

# CONFERENCE COMMITTEE REPORT FORM

Austin, Texas

May 24, 2019  
Date

Honorable Dan Patrick  
President of the Senate

Honorable Dennis Bonnen  
Speaker of the House of Representatives

Sirs:

We, Your Conference Committee, appointed to adjust the differences between the Senate and the House of Representatives on Senate Bill 500 have had the same under consideration, and beg to report it back with the recommendation that it do pass in the form and text hereto attached.

Jane Nelson  
Senator Jane Nelson

Juan Hinojosa  
Senator Juan Hinojosa

Joan Huffman  
Senator Joan Huffman

Lois Kolkhorst  
Senator Lois Kolkhorst

Larry Taylor  
On the part of the Senate  
Senator Larry Taylor

John Zerwas M.D.  
Representative John Zerwas, M.D.

Giovanni Caprigliene  
Representative Giovanni Caprigliene

Mary Gonzalez  
Representative Mary Gonzalez

Rick Miller  
Representative Rick Miller

Toni Rose  
On the part of the House  
Representative Toni Rose

## Note to Conference Committee Clerk:

Please type the names of the members of the Conference Committee under the lines provided for signature. Those members desiring to sign the report should sign each of the six copies. Attach a copy of the Conference Committee Report and a Section by Section side by side comparison to each of the six reporting forms. The original and two copies are filed in house of origin of the bill, and three copies in the other house.



# CONFERENCE COMMITTEE REPORT

**3<sup>rd</sup> Printing**

S.B. No. 500

A BILL TO BE ENTITLED

AN ACT

relating to making supplemental appropriations and reductions in appropriations and giving direction, including direction regarding reimbursement, and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS TOMORROW FUND. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the amount necessary to fund the prepaid higher education tuition program described by Section 19, Article VII, Texas Constitution, for the two-year period beginning on the effective date of this Act (estimated to be \$210,981,159) is appropriated from the economic stabilization fund to the comptroller of public accounts for that period for the purpose of immediately depositing that amount in the Texas tomorrow fund created under that section.

SECTION 2. APPROPRIATION REDUCTION: FACILITIES COMMISSION. The unencumbered appropriations from the general revenue fund to the Facilities Commission made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for lease payments are reduced by \$22,589,128. The commission shall identify the strategies and objectives to which the reduction is to be allocated and the amount of the reduction for each of those strategies and objectives.

SECTION 3. APPROPRIATION REDUCTION: PUBLIC FINANCE AUTHORITY. The unencumbered appropriations from the general revenue fund to the Public Finance Authority made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for bond debt service payments, including appropriations subject to Rider 3, page I-48, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the authority, are reduced by a total aggregate of \$35,078,954. The authority shall identify the strategies and objectives to which the reduction is to be allocated and the amount of the reduction for each of those strategies and objectives.

SECTION 4. APPROPRIATION REDUCTION: OFFICE OF THE ATTORNEY GENERAL. (a) It is the intent of the legislature that the Texas Child Support Enforcement System 2.0 project be canceled as of the effective date of this Act.

(b) The unencumbered appropriations from the general revenue fund to the Office of the Attorney General made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for Strategy B.1.1., Child Support Enforcement, as listed in that Act, are reduced by \$21,799,752, including \$11,370,987 from the Child Support Retained Collection Account.

SECTION 5. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: DISASTER GRANTS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$100,000,000 is appropriated from the economic stabilization fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for disaster grants under Strategy A.1.1., Disaster Funds, as listed



in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 6. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: SURGE OPERATIONS. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$100,000,000 is appropriated from the economic stabilization fund to the Trusted Programs Within the Office of the Governor for the two-year period beginning on the effective date of this Act for surge operations necessary to secure the border under Strategy B.1.3., Homeland Security, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act). Funds appropriated under this subsection may be allocated as authorized by Section 421.072, Government Code.

(b) It is the intent of the legislature that the Trusted Programs Within the Office of the Governor work with the United States Department of Homeland Security to secure full federal reimbursement for funds appropriated under Subsection (a) of this section, to be deposited to the credit of the economic stabilization fund as provided by Section 88 of this Act.

SECTION 7. LIBRARY AND ARCHIVES COMMISSION: ADDITIONAL APPROPRIATIONS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$4,400,000 is appropriated from the general revenue fund to the Library and Archives Commission for the two-year period beginning on the effective date of this Act for renovating the Promontory Point Drive facility in the City of Austin, Texas, for the storage of public records.

SECTION 8. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM OF THE PACIFIC WAR. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$2,149,600 is appropriated from the economic stabilization fund to the Texas Historical Commission for the two-year period beginning on the

effective date of this Act for capital projects at the National Museum of the Pacific War under Strategy A.1.4., Historic Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), including:

- (1) updates to the electrical, security, and heating, ventilation, and air conditioning systems;
- (2) projects to address accessibility issues;
- (3) exterior, roofing, and structural repairs to the Nimitz Barn maintenance area;
- (4) refurbishment of the Bush Gallery to address wear and tear from visitor volume; and
- (5) technology upgrades to exhibits in the Bush Gallery.

SECTION 9. TEXAS HISTORICAL COMMISSION: COURTHOUSE PRESERVATION GRANTS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$25,000,000 is appropriated from the economic stabilization fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for courthouse preservation grants under Strategy A.1.3., Courthouse Preservation, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 10. TEXAS HISTORICAL COMMISSION: DEFERRED MAINTENANCE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the economic stabilization fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for deferred

maintenance projects:

(1) \$300,000 for Strategy A.1.1., Architectural Assistance; and

(2) \$2,586,250 for Strategy A.1.4., Historic Sites.

SECTION 11. TEXAS HISTORICAL COMMISSION: LEVI JORDAN PLANTATION. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, \$2,000,000 is appropriated from the economic stabilization fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for historic site planning at the Levi Jordan Plantation, including architectural, engineering, interpretive, and site survey services and collections conservation and acquisition to develop museum exhibits, under Strategy A.1.4., Historic Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 12. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: FOSTER CARE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$88,585,541 is appropriated from the general revenue fund to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for foster care payments under Strategy B.1.9., Foster Care Payments, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 13. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: RELATIVE CAREGIVER PAYMENTS. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$6,833,593 is appropriated from the general revenue fund to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for relative

caregiver payments under Strategy B.1.11., Relative Caregiver Payments, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

(b) The unencumbered appropriations from federal Temporary Assistance for Needy Families (TANF) funds to the Department of Family and Protective Services made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for relative caregiver payments under Strategy B.1.11., Relative Caregiver Payments, as listed in that Act, are reduced by \$8,481,040.

SECTION 14. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: DAY CARE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$5,000,000 is appropriated from federal Child Care and Development Block Grant funds to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for day care payments under Strategy B.1.3., TWC Contracted Day Care, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 15. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: PURCHASED CLIENT SERVICES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the general revenue fund to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for purchased client services:

(1) \$4,908,619 for Strategy B.1.4., Adoption Purchased Services;

(2) \$10,550,475 for Strategy B.1.7., Substance Abuse Purchased Services; and

(3) \$5,792,750 for Strategy B.1.8., Other CPS Purchased Services.

SECTION 16. DEPARTMENT OF STATE HEALTH SERVICES: X-ALD NEWBORN SCREENING. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$7,927,458 is appropriated from the general revenue fund to the Department of State Health Services for the two-year period beginning on the effective date of this Act for screening newborns for X-linked adrenoleukodystrophy (X-ALD) under Strategy A.4.1., Laboratory Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 17. DEPARTMENT OF STATE HEALTH SERVICES: EMERGENCY GENERATOR. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$12,000,000 is appropriated from the economic stabilization fund to the Department of State Health Services for the two-year period beginning on the effective date of this Act for an emergency generator for the Austin laboratory to continue laboratory functions during a power outage under Strategy A.4.1., Laboratory Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 18. DEPARTMENT OF STATE HEALTH SERVICES: TRAUMA CAPACITY AND RESPONSE INFRASTRUCTURE. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$17,000,000 is appropriated from the economic stabilization fund to the Department of State Health Services for the two-year period beginning on the effective date of this Act for increasing trauma capacity and improving related trauma

response infrastructure under Strategy B.2.1., EMS and Trauma Care Systems, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

(b) Of the amount appropriated under Subsection (a) of this section, \$2,000,000 may be used only to provide funding in accordance with Section 780.004, Health and Safety Code, to trauma service area regional advisory councils for improving emergency management services.

(c) Of the amount appropriated under Subsection (a) of this section, \$15,000,000 may be used only to provide funding in accordance with Section 780.004, Health and Safety Code, to hospitals that demonstrate regional need and the ability to efficiently and effectively increase trauma capacity and improve related trauma response infrastructure. The Department of State Health Services shall allocate:

(1) at least 40 percent of that amount to provide funding to hospitals in the Rio Grande Valley, prioritizing, to the extent consistent with general law, primary teaching hospitals in that region with a general surgery residency program pursuing designation as a level I trauma facility; and

(2) not more than 40 percent of that amount to provide funding to hospitals located in a region directly affected by Hurricane Harvey.

(d) Any funding provided to an entity under Subsection (b) or (c) of this section that is not spent for the purpose for which the funding was provided must be returned to the state.

(e) The unexpended balance of money allocated as provided by Subsection (b) or (c) of this section as of August 31, 2020, is appropriated to the Department of State Health Services for the state fiscal year ending August 31, 2021, for the purpose for which it was allocated.



SECTION 19. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID SHORTFALL. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$2,000,000,000 is appropriated from the general revenue fund, and \$2,150,000,000 is appropriated from federal funds, to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for Medicaid client services under Goal A, Medicaid Client Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

(b) Of the amounts appropriated under Subsection (a) of this section, the Health and Human Services Commission shall transfer the following amounts from Goal A, Medicaid Client Services, to the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act):

(1) \$5,500,000 to Strategy D.2.3., Community Mental Health Crisis Services; and

(2) \$2,000,000 to Strategy D.2.2., Community Mental Health Services - Children.

SECTION 20. HEALTH AND HUMAN SERVICES COMMISSION: RATE INCREASE FOR CHILDREN'S HOSPITALS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$50,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for a rate increase for children's hospitals under Strategy A.1.5., Children, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 21. HEALTH AND HUMAN SERVICES COMMISSION: REPLACEMENT OF MONEY TRANSFERRED TO ADDRESS NEEDS RESULTING FROM

HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$110,000,000 is appropriated from the economic stabilization fund to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for Medicaid client services under Strategy A.1.5., Children, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to replace money transferred from that strategy to disaster assistance programs to address needs resulting from Hurricane Harvey.

SECTION 22. HEALTH AND HUMAN SERVICES COMMISSION: STATE HOSPITAL CONSTRUCTION. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$445,354,363 is appropriated from the economic stabilization fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for continuing improvements to state hospital facilities under Strategy G.4.2., Facility Capital Repairs and Renovations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), as follows:

- (1) \$90,054,363 for construction of a 100-bed non-maximum security unit at Rusk State Hospital;
- (2) \$165,000,000 to begin construction of a 240-bed replacement campus of Austin State Hospital; and
- (3) \$190,300,000 to begin construction of a 300-bed replacement campus of San Antonio State Hospital.

SECTION 23. APPROPRIATION REDUCTION: HEALTH AND HUMAN SERVICES COMMISSION. The unencumbered appropriations from the economic stabilization fund to the Health and Human Services Commission made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31,

2019, for Strategy G.4.2., Facility Capital Repairs and Renovations, as listed in that Act, and subject to Rider 221(b), page II-111, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the commission, are reduced by \$2,000,000.

SECTION 24. HEALTH AND HUMAN SERVICES COMMISSION: CERTAIN TRANSFERS. From amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the Health and Human Services Commission shall transfer \$6,154,893 from Goal A, Medicaid Client Services, to Strategy B.1.1., Medicaid Contracts and Administration, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use for contingency contracts.

SECTION 25. HEALTH AND HUMAN SERVICES COMMISSION: HEALTHY TEXAS WOMEN PROGRAM SHORTFALL. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$10,300,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for the Healthy Texas Women program under Strategy D.1.1., Women's Health Program, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 26. HEALTH AND HUMAN SERVICES COMMISSION: MENTAL HEALTH STATE HOSPITALS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$31,700,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for mental health state hospital services under Strategy G.2.1., Mental Health State Hospitals, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 27. HEALTH AND HUMAN SERVICES COMMISSION: EARLY CHILDHOOD INTERVENTION. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,500,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for early childhood intervention under Strategy D.1.3., Early Childhood Intervention Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 28. HEALTH AND HUMAN SERVICES COMMISSION: STATE SUPPORTED LIVING CENTERS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$10,100,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for state supported living centers under Strategy G.1.1., State Supported Living Centers, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 29. HEALTH AND HUMAN SERVICES COMMISSION: REPURPOSE OF EXPENDITURE OF FUNDS. Notwithstanding Section 20 of the Special Provisions Relating to All Health and Human Services Agencies, page II-124, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), the Health and Human Services Commission may use \$63,832,747 of the amount appropriated under that Act to the commission for Goal A, Medicaid Client Services, as listed in that Act and designated under that rider for use only for the health insurance providers fee, for Medicaid client services.

SECTION 30. APPROPRIATION REDUCTION: TEXAS EDUCATION AGENCY; SUM-CERTAIN APPROPRIATION FOR FOUNDATION SCHOOL PROGRAM.

(a) The unencumbered appropriations from the Foundation School Fund, general revenue account number 0193, to the Texas Education

Agency made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for Strategy A.1.1., FSP - Equalized Operations, as listed in that Act, are reduced by \$903,300,000.

(b) Notwithstanding Rider 3, page III-5, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the Texas Education Agency, the sum-certain appropriation to the Foundation School Program for the state fiscal year ending August 31, 2019, is \$21,495,735,602.

SECTION 31. TEXAS EDUCATION AGENCY: SPECIAL EDUCATION SUPPORTS AND MAINTENANCE OF STATE FINANCIAL SUPPORT FOR SPECIAL EDUCATION. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act for the following purposes:

(1) \$33,302,428 to offset federal funds withheld or expected to be withheld as a result of a failure to maintain state financial support for special education under 20 U.S.C. Section 1412(a)(18) during the state fiscal year ending August 31, 2012;

(2) \$74,626,551 to negotiate a settlement agreement with the federal government to prevent the withholding of federal funds as a result of a failure to maintain state financial support for special education under 20 U.S.C. Section 1412(a)(18) during the state fiscal years ending August 31, 2017 (estimated to be \$41,594,326), and August 31, 2018 (estimated to be \$33,032,225); and

(3) \$111,625,833 for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to prevent a

failure to maintain state financial support for special education under 20 U.S.C. Section 1412(a)(18) during the state fiscal year ending August 31, 2019:

(A) \$50,000,000 for Strategy A.2.3., Students with Disabilities, for grants to reimburse school districts for:

(i) providing extended school year services to students enrolled in a special education program under Subchapter A, Chapter 29, Education Code;

(ii) costs related to identification of students eligible to participate in a school district's special education program under Section 29.003, Education Code, including full individual and initial evaluations and independent education evaluations; and

(iii) compensatory services costs related to the provision of services to students under the Individuals with Disabilities Education Act (20 U.S.C. Section 1400 et seq.);

(B) \$478,500 for information technology needs related to special education supports under Strategy B.3.5., Information Systems - Technology; and

(C) \$61,147,333 for special education funding under Strategy A.1.1., FSP - Equalized Operations.

(b) The amount appropriated under Subsection (a)(1) of this section must be used in the same manner and for the same purposes as the withheld federal funds would have been provided.

(c) The amounts appropriated under Subsections (a)(2) and (3)(C) of this section must be used to provide funding for public schools under Strategy A.1.1., FSP - Equalized Operations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to be distributed for each full-time equivalent student in average daily attendance in a special education program under Subchapter A, Chapter 29, Education Code, in proportion to the applicable weight



for the student under the public school finance system.

(d) Not later than December 31, 2020, the Texas Education Agency shall report to the Legislative Budget Board and the office of the governor regarding the use of funds appropriated under Subsection (a)(3)(A) of this section.

SECTION 32. TEXAS EDUCATION AGENCY: POST-DISASTER SCHOOL SAFETY. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$10,930,000 is appropriated from the economic stabilization fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to provide a grant to a school district that experienced a school shooting resulting in one or more fatalities that occurred during the state fiscal biennium ending August 31, 2019.

(b) The Texas Education Agency may provide a grant to a school district with funding appropriated under Subsection (a) of this section only for uses relating to necessary and appropriate post-disaster recovery approved by the agency in accordance with procedures adopted under general law.

SECTION 33. TEXAS EDUCATION AGENCY: ADDITIONAL APPROPRIATIONS FOR SCHOOL SAFETY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$100,000,000 is appropriated from the economic stabilization fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to provide funding to public schools, including the School for the Blind and Visually Impaired and the School for the Deaf, under Strategy B.2.2., Health and Safety, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for:

- (1) exterior doors with push bars;
- (2) metal detectors at school entrances;

- (3) erected vehicle barriers;
- (4) security systems that monitor and record school entrances, exits, and hallways;
- (5) campus-wide active shooter alarm systems that are separate from fire alarms;
- (6) two-way radio systems;
- (7) perimeter security fencing;
- (8) bullet-resistant glass or film for school entrances; and
- (9) door-locking systems.

SECTION 34. TEXAS EDUCATION AGENCY: EXPENSES RELATED TO HURRICANE HARVEY. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Texas Education Agency for the state fiscal year ending August 31, 2019, for Strategy A.1.1., FSP - Equalized Operations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for the following purposes related to increased state costs under the Foundation School Program resulting from Hurricane Harvey:

- (1) \$271,300,000 for:
  - (A) increased student costs;
  - (B) the reduction in school district property values; and
  - (C) the reduction of the amount owed by school districts under Chapter 41, Education Code, due to disaster remediation costs as provided by Section 41.0931, Education Code; and
- (2) \$535,200,000 for the adjustment of school district property values under Section 42.2523, Education Code, and reimbursement to school districts for disaster remediation costs

under Section 42.2524, Education Code.

(b) In addition to other amounts appropriated for the state fiscal year ending August 31, 2019, \$636,000,000 is appropriated from the economic stabilization fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act for the increased state costs under the Foundation School Program resulting from the reduction in school district property values associated with Hurricane Harvey.

SECTION 35. TEXAS EDUCATION AGENCY: ADULT HIGH SCHOOL DIPLOMA AND INDUSTRY CERTIFICATION CHARTER SCHOOL PILOT PROGRAM. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$37,657 is appropriated from the general revenue fund to the Texas Education Agency for the state fiscal year ending August 31, 2019, for the adult high school diploma and industry certification charter school pilot program under Section 29.259, Education Code, under Strategy A.2.1., Statewide Educational Programs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 36. UNIVERSITY OF TEXAS AT AUSTIN: MARINE SCIENCE INSTITUTE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$10,200,000 is appropriated from the economic stabilization fund to The University of Texas at Austin for the two-year period beginning on the effective date of this Act for storm damage prevention and compliance and the mitigation of damages related to Hurricane Harvey under Strategy C.2.1., Marine Science Institute, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 37. UNIVERSITY OF HOUSTON: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$20,288,883

is appropriated from the economic stabilization fund to the University of Houston for the two-year period beginning on the effective date of this Act for expenses related to Hurricane Harvey.

SECTION 38. UNIVERSITY OF HOUSTON - CLEAR LAKE: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$83,668 is appropriated from the economic stabilization fund to the University of Houston - Clear Lake for the two-year period beginning on the effective date of this Act for expenses related to Hurricane Harvey.

SECTION 39. UNIVERSITY OF HOUSTON - DOWNTOWN: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$4,000,000 is appropriated from the economic stabilization fund to the University of Houston - Downtown for the two-year period beginning on the effective date of this Act for expenses related to Hurricane Harvey.

SECTION 40. UNIVERSITY OF HOUSTON - VICTORIA: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,703,828 is appropriated from the economic stabilization fund to the University of Houston - Victoria for the two-year period beginning on the effective date of this Act for expenses related to Hurricane Harvey.

SECTION 41. TEXAS SOUTHERN UNIVERSITY: THERMAL PLANT AND STEAM TUNNEL MAINTENANCE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$16,000,000 is appropriated from the economic stabilization fund to Texas Southern University for the two-year period beginning on the effective date of this Act for the maintenance of the university's central thermal plant and site/steam tunnels.

SECTION 42. LAMAR UNIVERSITY: PROPERTY DAMAGE RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,418,585 is appropriated from the economic stabilization fund to Lamar University for the two-year period beginning on the effective date of this Act for property damage related to Hurricane Harvey.

SECTION 43. LAMAR INSTITUTE OF TECHNOLOGY: PROPERTY DAMAGE RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,312,657 is appropriated from the economic stabilization fund to Lamar Institute of Technology for the two-year period beginning on the effective date of this Act for property damage related to Hurricane Harvey.

SECTION 44. LAMAR STATE COLLEGE - ORANGE: PROPERTY DAMAGE RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$406,112 is appropriated from the economic stabilization fund to Lamar State College - Orange for the two-year period beginning on the effective date of this Act for property damage related to Hurricane Harvey.

SECTION 45. LAMAR STATE COLLEGE - PORT ARTHUR: PROPERTY DAMAGE RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$6,319,458 is appropriated from the economic stabilization fund to Lamar State College - Port Arthur for the two-year period beginning on the effective date of this Act for property damage related to Hurricane Harvey.

SECTION 46. TEXAS STATE TECHNICAL COLLEGE SYSTEM ADMINISTRATION: FACILITY ABATEMENT AND DEMOLITION. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$29,644,640 is appropriated from the general revenue fund to the Texas State Technical College System

Administration for the two-year period beginning on the effective date of this Act for the abatement and demolition of certain facilities on the system's Waco campus. The legislature finds there is a demonstrated need to undertake this abatement and demolition.

SECTION 47. TEXAS A&M FOREST SERVICE: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$2,458,240 is appropriated from the economic stabilization fund to the Texas A&M Forest Service for the state fiscal year ending August 31, 2019, for expenses related to Hurricane Harvey.

SECTION 48. TEXAS A&M FOREST SERVICE: WILDFIRES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$54,909,580 is appropriated from the economic stabilization fund to the Texas A&M Forest Service for the state fiscal year ending August 31, 2019, for expenses related to wildfires.

SECTION 49. KILGORE COLLEGE: HIGHER EDUCATION GROUP INSURANCE CONTRIBUTIONS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,238,238 is appropriated from the general revenue fund to Kilgore College for the state fiscal year ending August 31, 2019, to provide for state contributions for health benefits.

SECTION 50. LONE STAR COLLEGE SYSTEM: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$13,100,000 is appropriated from the economic stabilization fund to the Lone Star College System for the two-year period beginning on the effective date of this Act for expenses related to Hurricane Harvey.

SECTION 51. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT: VISITING JUDGES PROGRAM. In addition to amounts previously



appropriated for the state fiscal biennium ending August 31, 2019, \$400,000 is appropriated from the general revenue fund to the Judiciary Section, Comptroller's Department, for the state fiscal year ending August 31, 2019, for visiting judge assignments to fill district court vacancies under Strategy A.1.2., Visiting Judges - Regions, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 52. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT: LONGEVITY PAY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$523,295 is appropriated from the general revenue fund to the Judiciary Section, Comptroller's Department, for the state fiscal year ending August 31, 2019, for reimbursing counties for longevity pay made to eligible assistant district attorneys under Strategy D.1.1., Assistant Prosecutor Longevity Pay, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 53. DEPARTMENT OF CRIMINAL JUSTICE: SURVEILLANCE CAMERAS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$26,000,000 is appropriated from the economic stabilization fund to the Department of Criminal Justice for the two-year period beginning on the effective date of this Act for surveillance cameras under Strategy C.1.2., Correctional Support Operations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 54. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$24,164,000 is appropriated from the economic stabilization fund to the Department of Criminal Justice for the

two-year period beginning on the effective date of this Act for corrections information technology system projects under Strategy G.1.4., Information Resources, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 55. DEPARTMENT OF CRIMINAL JUSTICE: REPAIR AND REHABILITATION OF BUILDINGS AND FACILITIES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$54,000,000 is appropriated from the economic stabilization fund to the Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the repair and rehabilitation of buildings and facilities under Strategy D.1.1., Major Repair of Facilities, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 56. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL MANAGED HEALTH CARE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$190,000,000 is appropriated from the general revenue fund to the Department of Criminal Justice for the state fiscal year ending August 31, 2019, for correctional managed health care under Strategy C.1.9., Hospital and Clinical Care, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 57. DEPARTMENT OF CRIMINAL JUSTICE: REPLACEMENT OF MONEY TRANSFERRED TO ADDRESS NEEDS RESULTING FROM HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$38,600,000 is appropriated from the economic stabilization fund to the Department of Criminal Justice for the state fiscal year ending August 31, 2019, for agency operations expenses under Strategy C.1.1., Correctional Security Operations, as listed in Chapter 605

(S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to replace money transferred from that strategy to disaster assistance programs to address needs resulting from Hurricane Harvey.

SECTION 58. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL OFFICER OVERTIME. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$30,000,000 is appropriated from the general revenue fund to the Department of Criminal Justice for the state fiscal year ending August 31, 2019, for correctional officer overtime under Strategy C.1.1., Correctional Security Operations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 59. JUVENILE JUSTICE DEPARTMENT: SURVEILLANCE CAMERAS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$7,547,000 is appropriated from the economic stabilization fund to the Juvenile Justice Department for the two-year period beginning on the effective date of this Act for surveillance cameras under Strategy F.1.2., Information Resources, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 60. DEPARTMENT OF PUBLIC SAFETY: HELICOPTER REPLACEMENT. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$6,229,489 is appropriated from the economic stabilization fund to the Department of Public Safety for the two-year period beginning on the effective date of this Act for the replacement of one helicopter under Strategy A.1.2., Criminal Interdiction, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 61. DEPARTMENT OF PUBLIC SAFETY: CRIME LABORATORIES.

In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$5,770,426 is appropriated from the general revenue fund to the Department of Public Safety for the state fiscal year ending August 31, 2019, for crime laboratory operations under Strategy E.1.1., Crime Laboratory Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 62. DEPARTMENT OF PUBLIC SAFETY: EXPENSES RELATED TO HURRICANE HARVEY AND OTHER NATURAL DISASTERS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Department of Public Safety for the state fiscal year ending August 31, 2019, for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for agency operations expenses related to Hurricane Harvey and other natural disasters:

- (1) \$34,954,409 for Strategy A.1.1., Organized Crime;
- (2) \$60,000,000 for Strategy C.1.1., Traffic Enforcement; and
- (3) \$2,000,000 for Strategy G.1.3., Information Technology.

SECTION 63. COMMISSION ON ENVIRONMENTAL QUALITY: EXPEDITED PROCESSING OF PERMIT APPLICATIONS. Notwithstanding Rider 29, page VI-24, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the Commission on Environmental Quality, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the commission is appropriated for the state fiscal year ending August 31, 2019, all fee revenues collected from expedited permit review surcharges assessed under Section 382.05155, Health and Safety Code, and deposited to the

Clean Air Account No. 151 in excess of the estimated amount of those revenues in the comptroller's biennial revenue estimate for the state fiscal biennium ending August 31, 2019, for costs incurred to support the expedited processing of permit applications.

SECTION 64. COMMISSION ON ENVIRONMENTAL QUALITY: LITIGATION EXPENSES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,400,000 is appropriated from the general revenue fund to the Commission on Environmental Quality for the state fiscal year ending August 31, 2019, for litigation expenses under Strategy E.1.4., Rio Grande River Compact, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 65. COMMISSION ON ENVIRONMENTAL QUALITY: CAPITAL EXPENDITURES. (a) Notwithstanding Rider 2, page VI-18, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the Commission on Environmental Quality, the total amount that the commission may spend for capital budget items for the state fiscal year ending August 31, 2019, is increased by \$1,700,000 for security upgrades and replacing carpet.

(b) Notwithstanding Section 14.03, Limitation on Expenditures - Capital Budget, Article IX, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), the Commission on Environmental Quality may transfer capital budget item appropriations as necessary to make the security upgrades and replace carpet as authorized under Subsection (a) of this section.

SECTION 66. GENERAL LAND OFFICE: EXPENSES RELATED TO HURRICANE HARVEY. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019,

the following amounts are appropriated from the economic stabilization fund to the General Land Office for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to remove vessels and repair or replace structures or equipment damaged by Hurricane Harvey:

(1) \$696,921 for Strategy A.2.1., Asset Management;

(2) \$20,459,797 for Strategy B.1.1., Coastal Management;

(3) \$430,000 for Strategy B.1.2., Coastal Erosion Control Grants; and

(4) \$2,047,454 for Strategy B.2.1., Oil Spill Response.

(b) Contingent on the nonrenewal by the effective date of this Act of federal grant funding awarded by the Federal Emergency Management Agency for the building of emergency short-term housing, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$2,108,755 is appropriated from the economic stabilization fund to the General Land Office for the two-year period beginning on the effective date of this Act for full-time equivalent employees (FTEs) assigned to build emergency short-term housing under Strategy D.1.1., Rebuild Housing, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 67. GENERAL LAND OFFICE: ABANDONED VESSEL REMOVAL. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$2,000,000 is appropriated from the Coastal Protection Account, general revenue dedicated account number 27, to the General Land Office for the two-year period beginning on the effective date of this Act for the removal of vessels abandoned as a result of Hurricane Harvey.



SECTION 68. APPROPRIATION REDUCTION: GENERAL LAND OFFICE.

The unencumbered appropriations from the general revenue fund to the General Land Office made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for Strategy D.1.1., Rebuild Housing, as listed in that Act, are reduced by \$48,600,000.

SECTION 69. GENERAL LAND OFFICE: MATCHING FUNDS FOR U.S. ARMY CORPS OF ENGINEERS PROGRAMS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$200,000,000 is appropriated from the economic stabilization fund to the General Land Office for the two-year period beginning on the effective date of this Act to provide state matching funds to meet federal requirements for studies and projects planned to be conducted in the state by the United States Army Corps of Engineers.

SECTION 70. PARKS AND WILDLIFE DEPARTMENT: BATTLESHIP "TEXAS." (a) Contingent on Senate Bill No. 1511 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to the operation of the Battleship "Texas" becoming law, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for the Battleship "Texas":

(1) \$35,000,000 for Strategy D.1.1., Improvements and Major Repairs; and

(2) \$500,000 for Strategy B.1.1., State Park Operations.

(b) The amount appropriated under Subsection (a)(2) may be used only to conduct a curatorial study of artifacts associated with the Battleship "Texas."

SECTION 71. PARKS AND WILDLIFE DEPARTMENT: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$8,000,000 is appropriated from the economic stabilization fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for Strategy D.1.1., Improvements and Major Repairs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to repair structures or equipment damaged by Hurricane Harvey.

SECTION 72. PARKS AND WILDLIFE DEPARTMENT: PURCHASE OF INTEROPERABLE RADIOS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$5,000,000 is appropriated from the economic stabilization fund to the Parks and Wildlife Department for the state fiscal year ending August 31, 2019, for the purchase of interoperable radios under Strategy C.1.1., Enforcement Programs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 73. PARKS AND WILDLIFE DEPARTMENT: WYLER AERIAL TRAMWAY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$5,000,000 is appropriated from the economic stabilization fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for overhaul and necessary construction related to the Wyler Aerial Tramway and the related tramway system under Strategy D.1.1., Improvements and Major Repairs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 74. SOIL AND WATER CONSERVATION BOARD: DAM INFRASTRUCTURE PROJECTS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$150,000,000 is appropriated from the economic stabilization fund to the Soil and Water Conservation Board for the two-year period beginning on the effective date of this Act for dam infrastructure projects.

SECTION 75. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR FEMA HAZARD MITIGATION GRANT PROGRAM. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$273,000,000 is appropriated from the economic stabilization fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Hazard Mitigation Grant program administered by the Federal Emergency Management Agency.

(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:

(1) the appropriation of money made in Subsection (a) of this section has no effect; and

(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$273,000,000 is appropriated from the Texas infrastructure resiliency fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Hazard Mitigation Grant program administered by the Federal Emergency Management Agency.

SECTION 76. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR FEMA

PUBLIC ASSISTANCE GRANT PROGRAM. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$365,000,000 is appropriated from the economic stabilization fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Public Assistance grant program administered by the Federal Emergency Management Agency.

(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:

(1) the appropriation of money made in Subsection (a) of this section has no effect; and

(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$365,000,000 is appropriated from the Texas infrastructure resiliency fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Public Assistance grant program administered by the Federal Emergency Management Agency.

(c) Out of the amount appropriated under Subsection (a) or (b) of this section, as applicable, \$30,000,000 may be used only to provide a grant to Harris County to remove accumulated siltation and sediment deposits located at the confluence of the San Jacinto River and Lake Houston.

SECTION 77. WATER DEVELOPMENT BOARD: STATE FLOOD RISK MAPS AND STATE FLOOD PLAN. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the

following amounts are appropriated from the economic stabilization fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for developing or updating flood risk maps in the state, using current data and technology standards, to support development of a state flood plan:

(1) \$43,970,000 for Strategy A.4.1., Perform Community Assistance Related to NFIP;

(2) \$1,330,000 for Strategy D.1.1., Central Administration; and

(3) \$1,700,000 for Strategy D.1.2., Information Resources.

(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:

(1) the appropriation of money made in Subsection (a) of this section has no effect; and

(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the floodplain management account 0330 in the Texas infrastructure resiliency fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for developing or updating flood risk maps in the state, using current data and technology standards, to support development of a state flood plan:

(A) \$43,970,000 for Strategy A.4.1., Perform

Community Assistance Related to NFIP;

(B) \$1,330,000 for Strategy D.1.1., Central Administration; and

(C) \$1,700,000 for Strategy D.1.2., Information Resources.

(c) Using money appropriated by Subsection (a) or (b) of this section, as applicable, the Water Development Board may employ 22.0 full-time equivalent employees (FTEs) during the state fiscal year ending August 31, 2020, and 36.0 FTEs during the state fiscal year ending August 31, 2021, in addition to the number of FTEs the board is authorized by other law to employ during those state fiscal years.

SECTION 78. WATER DEVELOPMENT BOARD: FLOOD INFRASTRUCTURE PROJECTS. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the economic stabilization fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for infrastructure projects related to drainage, flood mitigation, or flood control and for necessary and reasonable expenses of the board in administering those projects:

(1) \$790,750,000 for Strategy A.4.1., Perform Community Assistance Related to NFIP;

(2) \$995,000 for Strategy D.1.1., Central Administration; and

(3) \$1,255,000 for Strategy D.1.2., Information Resources.

(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood

control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law and the constitutional amendment proposed by the 86th Legislature, Regular Session, 2019, providing for the creation of the flood infrastructure fund to assist in the financing of drainage, flood mitigation, and flood control projects being approved by the voters:

(1) the appropriation of money made in Subsection (a) of this section has no effect; and

(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the flood infrastructure fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for infrastructure projects related to drainage, flood mitigation, or flood control and for necessary and reasonable expenses of the board in administering those projects:

(A) \$790,750,000 for Strategy A.4.1., Perform Community Assistance Related to NFIP;

(B) \$995,000 for Strategy D.1.1., Central Administration; and

(C) \$1,255,000 for Strategy D.1.2., Information Resources.

(c) Using money appropriated by Subsection (a) or (b) of this section, as applicable, the Water Development Board may employ 9.0 full-time equivalent employees (FTEs) during the state fiscal year ending August 31, 2020, and 15.0 FTEs during the state fiscal year ending August 31, 2021, in addition to the number of FTEs the board is authorized by other law to employ during those state fiscal years to administer the project funding.



SECTION 79. DEPARTMENT OF TRANSPORTATION: TRANSPORTATION INFRASTRUCTURE FUND. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$125,000,000 is appropriated from the economic stabilization fund to the Department of Transportation for the two-year period beginning on the effective date of this Act for Strategy A.1.8., Construction Grants and Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to provide grants for transportation infrastructure projects under Subchapter C, Chapter 256, Transportation Code.

SECTION 80. DEPARTMENT OF TRANSPORTATION: EMERGENCY AND FIRST RESPONDER AIRPORT FACILITIES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$5,000,000 is appropriated from the economic stabilization fund to the Department of Transportation for the two-year period beginning on the effective date of this Act to expand an airport hangar at the South Texas International Airport used by the Department of Public Safety for emergency and first responders, including facilities used for Department of Public Safety aircraft staging and storage purposes, under Strategy C.5.1., Aviation Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 81. DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS: AFFORDABLE RENTAL HOUSING IN CERTAIN AREAS AFFECTED BY NATURAL DISASTERS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$4,000,000 is appropriated from the economic stabilization fund to the Department of Housing and Community Affairs for the two-year period beginning on the effective date of this Act for the provision of affordable rental housing in areas of the state most affected by

natural disasters.

SECTION 82. TEXAS WORKFORCE COMMISSION: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$8,931,385 is appropriated from the economic stabilization fund to the Texas Workforce Commission for the state fiscal year ending August 31, 2019, for Strategy A.2.1., Vocational Rehabilitation, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for vocational rehabilitation services expenses related to Hurricane Harvey.

SECTION 83. BOARD OF PHARMACY: PRESCRIPTION MONITORING PROGRAM. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$6,099,312 is appropriated from the general revenue fund to the Board of Pharmacy for the two-year period beginning on the effective date of this Act for statewide integration of and upgrades to the prescription monitoring program database under Strategy B.1.1., Enforcement, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 84. TEACHER RETIREMENT SYSTEM: ADDITIONAL PAYMENT. Contingent on compliance with the requirements regarding the amortization period of the unfunded actuarial liabilities of the Teacher Retirement System under Section 821.006, Government Code, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$589,000,000 is appropriated from the economic stabilization fund to the Teacher Retirement System for the two-year period beginning on the effective date of this Act for the purpose of providing a one-time additional payment to certain annuitants.

SECTION 85. TEACHER RETIREMENT SYSTEM: STATE CONTRIBUTION. Contingent on Senate Bill No. 12 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to the

contributions and benefits under the Teacher Retirement System becoming law, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Teacher Retirement System for the following periods for the purpose of immediately depositing that amount as a state contribution in the Teacher Retirement System Trust Account number 0960:

(1) \$263,000,000 for the state fiscal year ending August 31, 2020; and

(2) \$261,000,000 for the state fiscal year ending August 31, 2021.

SECTION 86. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS INFRASTRUCTURE RESILIENCY FUND. (a) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$857,000,000 is appropriated from the economic stabilization fund to the comptroller of public accounts for the state fiscal year ending August 31, 2019, for the purpose of immediately depositing that amount to the credit of the Texas infrastructure resiliency fund.

(b) Of the amount appropriated under Subsection (a) of this section, the comptroller of public accounts shall deposit at least \$47,000,000 to the credit of the floodplain management account 0330 in the Texas infrastructure resiliency fund.

SECTION 87. COMPTROLLER OF PUBLIC ACCOUNTS: FLOOD INFRASTRUCTURE FUND. Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law and

the constitutional amendment proposed by the 86th Legislature, Regular Session, 2019, providing for the creation of the flood infrastructure fund to assist in the financing of drainage, flood mitigation, and flood control projects being approved by the voters, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$793,000,000 is appropriated from the economic stabilization fund to the comptroller of public accounts for the state fiscal year ending August 31, 2019, for the purpose of immediately depositing that amount to the credit of the flood infrastructure fund.

SECTION 88. REIMBURSEMENT TO ECONOMIC STABILIZATION FUND. If any state agency or public institution of higher education receives reimbursement from the federal government, an insurer, or another source for an expenditure paid from money appropriated by this Act:

(1) the agency or institution shall reimburse the state in an amount equal to the lesser of the amount appropriated under this Act and spent for that expenditure or the amount reimbursed by the other source for that expenditure; and

(2) the comptroller of public accounts shall deposit the amount of the reimbursement to the credit of the economic stabilization fund.

SECTION 89. EFFECTIVE DATE. (a) Subject to Subsections (b) and (c) of this section, this Act takes effect immediately.

(b) Sections 1, 5, 6, 8, 9, 10, 11, 17, 18, 21, 22, 31, 32, 33, 34, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 47, 48, 50, 53, 54, 55, 57, 59, 60, 62, 66, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 84, 85, 86, and 87 of this Act take effect only if this Act receives a vote of two-thirds of the members present in each house of the legislature, as provided by Section 49-g(m), Article III, Texas Constitution.

(c) Section 46 of this Act takes effect only if this Act

receives a vote of two-thirds of each house of the legislature, as provided by Section 17(j), Article VII, Texas Constitution.

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SECTION 1. APPROPRIATION REDUCTION: PUBLIC FINANCE AUTHORITY.	SECTION 1. Same as Senate version.	SECTION 3. Same as Senate version.
SECTION 2. APPROPRIATION REDUCTION: FACILITIES COMMISSION.	SECTION 2. Same as Senate version.	SECTION 2. Same as Senate version.
<i>No equivalent provision.</i>	Same as Senate version.	SECTION 4. APPROPRIATION REDUCTION: OFFICE OF THE ATTORNEY GENERAL. (a) It is the intent of the legislature that the Texas Child Support Enforcement System 2.0 project be canceled as of the effective date of this Act. (b) The unencumbered appropriations from the general revenue fund to the Office of the Attorney General made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for Strategy B.1.1., Child Support Enforcement, as listed in that Act, are reduced by \$21,799,752, including \$11,370,987 from the Child Support Retained Collection Account.  <i>[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]</i>
SECTION 3. APPROPRIATION REDUCTION: TEXAS EDUCATION AGENCY; SUM-CERTAIN APPROPRIATION FOR FOUNDATION SCHOOL PROGRAM. (a) The unencumbered appropriations from the Foundation School Fund, general revenue account number 0193, to the Texas Education Agency made by	SECTION 3. Same as Senate version, except the unencumbered appropriations are reduced by <b>\$643,300,000</b> .	SECTION 30. Same as Senate version, except the unencumbered appropriations are reduced by <b>\$903,300,000</b> .

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Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for Strategy A.1.1., FSP - Equalized Operations, as listed in that Act, are reduced by **\$643,000,000**.

(b) Notwithstanding Rider 3, page III-5, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the Texas Education Agency, the sum-certain appropriation to the Foundation School Program for the state fiscal year ending August 31, 2019, is \$21,919,735,602.

SECTION 4. TEXAS EDUCATION AGENCY: ADDITIONAL APPROPRIATIONS FOR SCHOOL SAFETY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$100,000,000 is appropriated from the economic stabilization fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to provide funding to public schools under Strategy B.2.2., Health and Safety, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for the following purposes related to enhancing school safety:

- (1) exterior doors with push bars;
- (2) metal detectors at school entrances;
- (3) erected vehicle barriers;
- (4) security systems that monitor and record school entrances, exits, and hallways;

HOUSE VERSION (IE)

*No equivalent provision. (But see SECTION 28 below.)*

CONFERENCE

SECTION 33. Substantially the same as Senate version, except clarifies that the funding may be provided to the School for the Blind and Visually Impaired and the School for the Deaf.



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- (5) campus-wide active shooter alarm systems that are separate from fire alarms;
- (6) two-way radio systems;
- (7) perimeter security fencing;
- (8) bullet-resistant glass or film for school entrances; and
- (9) door-locking systems.

*No equivalent provision.*

*No equivalent provision.*

HOUSE VERSION (IE)

SECTION 4. APPROPRIATION REDUCTION: HEALTH AND HUMAN SERVICES COMMISSION. The unencumbered appropriations from the economic stabilization fund to the Health and Human Services Commission made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for Strategy G.4.2., Facility Capital Repairs and Renovations, as listed in that Act, and subject to Rider 221(b), page II-111, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the commission, are reduced by \$2,000,000.

SECTION 5. APPROPRIATION REDUCTION: GENERAL LAND OFFICE. The unencumbered appropriations from the general revenue fund to the General Land Office made by Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2019, for Strategy D.1.1., Rebuild Housing, as listed in that Act, are reduced by \$48,600,000.

CONFERENCE

SECTION 23. Same as House version.

SECTION 68. Same as House version.

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CONFERENCE

*No equivalent provision.*

SECTION 6. LIBRARY AND ARCHIVES COMMISSION: ADDITIONAL APPROPRIATIONS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$4,400,000 is appropriated from the general revenue fund to the Library and Archives Commission for the two-year period beginning on the effective date of this Act for renovating the Promontory Point Drive facility in the City of Austin, Texas, for the storage of public records.

SECTION 7. Same as House version.

*No equivalent provision.*

SECTION 7. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT: VISITING JUDGES PROGRAM. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$400,000 is appropriated from the general revenue fund to the Judiciary Section, Comptroller's Department, for the state fiscal year ending August 31, 2019, for visiting judge assignments to fill district court vacancies under Strategy A.1.2., Visiting Judges - Regions, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 51. Same as House version.

SECTION 5. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS TOMORROW FUND.

SECTION 9. Same as Senate version.

SECTION 1. Same as Senate version.

SECTION 6. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: DISASTER GRANTS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$100,000,000 is

*No equivalent provision. (But see SECTION 10 below.)*

SECTION 5. Same as Senate version.

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appropriated from the economic stabilization fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for disaster grants under Strategy A.1.1., Disaster Funds, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*No equivalent provision.*

Same as Senate version.

SECTION 6. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: SURGE OPERATIONS.  
(a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$100,000,000 is appropriated from the economic stabilization fund to the Trusteed Programs Within the Office of the Governor for the two-year period beginning on the effective date of this Act for surge operations necessary to secure the border under Strategy B.1.3., Homeland Security, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act). Funds appropriated under this subsection may be allocated as authorized by Section 421.072, Government Code.  
(b) It is the intent of the legislature that the Trusteed Programs Within the Office of the Governor work with the United States Department of Homeland Security to secure full federal reimbursement for funds appropriated under Subsection (a) of this section, to be deposited to the credit of the economic stabilization fund as provided by Section 88 of this Act.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

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CONFERENCE

*No equivalent provision.*

Same as Senate version.

SECTION 8. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM OF THE PACIFIC WAR. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$2,149,600 is appropriated from the economic stabilization fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for capital projects at the National Museum of the Pacific War under Strategy A.1.4., Historic Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), including:

- (1) updates to the electrical, security, and heating, ventilation, and air conditioning systems;
- (2) projects to address accessibility issues;
- (3) exterior, roofing, and structural repairs to the Nimitz Barn maintenance area;
- (4) refurbishment of the Bush Gallery to address wear and tear from visitor volume; and
- (5) technology upgrades to exhibits in the Bush Gallery.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

*No equivalent provision.*

Same as Senate version.

SECTION 9. TEXAS HISTORICAL COMMISSION: COURTHOUSE PRESERVATION GRANTS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$25,000,000 is appropriated from the economic stabilization fund to the Texas Historical Commission for the two-year period

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beginning on the effective date of this Act for courthouse preservation grants under Strategy A.1.3., Courthouse Preservation, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

*No equivalent provision.*

Same as Senate version.

SECTION 10. TEXAS HISTORICAL COMMISSION: DEFERRED MAINTENANCE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the economic stabilization fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for deferred maintenance projects:  
(1) \$300,000 for Strategy A.1.1., Architectural Assistance; and  
(2) \$2,586,250 for Strategy A.1.4., Historic Sites.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

*No equivalent provision.*

Same as Senate version.

SECTION 11. TEXAS HISTORICAL COMMISSION: LEVI JORDAN PLANTATION. In addition to amounts previously appropriated for the state fiscal biennium ending

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SECTION 7. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT: LONGEVITY PAY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$500,000** is appropriated from the general revenue fund to the Judiciary Section, Comptroller's Department, for the state fiscal year ending August 31, 2019, for reimbursing counties for longevity pay made to eligible assistant district attorneys under Strategy D.1.1., Assistant Prosecutor Longevity Pay, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 8. Same as Senate version, except the amount appropriated is **\$546,589**.

SECTION 10. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: ARMY FUTURES COMMAND. In addition to amounts previously

August 31, 2019, and in addition to other amounts appropriated by this Act, \$2,000,000 is appropriated from the economic stabilization fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for historic site planning at the Levi Jordan Plantation, including architectural, engineering, interpretive, and site survey services and collections conservation and acquisition to develop museum exhibits, under Strategy A.1.4., Historic Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 52. Same as Senate version, except the amount appropriated is **\$523,295**.

Same as Senate version.

*No equivalent provision.*

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appropriated for the state fiscal biennium ending August 31, 2019, \$50,000,000 is appropriated from the economic stabilization fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for engaging this state's public institutions of higher education with private sector industries to establish and equip a proving ground site and to commercialize and manufacture critical emerging technologies for infrastructure networks, public safety, and national defense under Strategy C.1.1., Create Jobs and Promote Texas, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 8. HEALTH AND HUMAN SERVICES COMMISSION: REPLACEMENT OF MONEY TRANSFERRED TO ADDRESS NEEDS RESULTING FROM HURRICANE HARVEY.

SECTION 11. Same as Senate version.

SECTION 21. Same as Senate version.

SECTION 9. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID SHORTFALL. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$2,100,000,000** is appropriated from the general revenue fund, and **\$2,300,000,000** is appropriated from federal funds, to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for Medicaid client services under Goal A, Medicaid Client Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 12. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID SHORTFALL. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$2,100,000,000** is appropriated from the general revenue fund, and **\$2,300,000,000** is appropriated from federal funds, to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for Medicaid client services under Goal A, Medicaid Client Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 19. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID SHORTFALL. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$2,000,000,000** is appropriated from the general revenue fund, and **\$2,150,000,000** is appropriated from federal funds, to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for Medicaid client services under Goal A, Medicaid Client Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).



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*(b) The Health and Human Services Commission shall transfer \$5,500,000 of the money appropriated under Subsection (a) of this section from Goal A, Medicaid Client Services, to Strategy D.2.3., Community Mental Health Crisis Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).*

*(c) Out of amounts appropriated under Subsection (a) of this section, the Health and Human Services Commission shall reserve an amount sufficient to reimburse providers for the cost of intensive behavioral intervention for persons under 20 years of age with autism spectrum disorder as a covered Early and Periodic Screening, Diagnostic, and Treatment Medicaid benefit, and may spend the reserved amount only for that purpose during the state fiscal year ending August 31, 2019.*

*(b) Of the amounts appropriated under Subsection (a) of this section, the Health and Human Services Commission shall transfer the following amounts from Goal A, Medicaid Client Services, to the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act):  
(1) \$5,500,000 to Strategy D.2.3., Community Mental Health Crisis Services; and  
(2) \$2,000,000 to Strategy D.2.2., Community Mental Health Services - Children.*

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 10. HEALTH AND HUMAN SERVICES COMMISSION: STATE HOSPITALS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$300,000,000** is appropriated from the economic stabilization fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for continuing improvements to state hospital facilities under Strategy G.4.2., Facility Capital Repairs and Renovations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 13. HEALTH AND HUMAN SERVICES COMMISSION: STATE HOSPITAL CONSTRUCTION. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$2,000,000** is appropriated from the economic stabilization fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for continuing improvements to state hospital facilities under Strategy G.4.2., Facility Capital Repairs and Renovations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature,

SECTION 22. HEALTH AND HUMAN SERVICES COMMISSION: STATE HOSPITAL CONSTRUCTION. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$445,354,363** is appropriated from the economic stabilization fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for continuing improvements to state hospital facilities under Strategy G.4.2., Facility Capital Repairs and Renovations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature,

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Regular Session, 2017 (the General Appropriations Act), *as follows:*

- (1) \$1,000,000 for preplanning activities related to construction of a new state hospital in the Panhandle region; and*
- (2) \$1,000,000 for preplanning activities related to construction of a new state hospital in the Dallas area.*

Regular Session, 2017 (the General Appropriations Act), *as follows:*

- (1) \$90,054,363 for construction of a 100-bed non-maximum security unit at Rusk State Hospital;*
- (2) \$165,000,000 to begin construction of a 240-bed replacement campus of Austin State Hospital; and*
- (3) \$190,300,000 to begin construction of a 300-bed replacement campus of San Antonio State Hospital.*

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 14. HEALTH AND HUMAN SERVICES COMMISSION: CERTAIN TRANSFERS. From amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the Health and Human Services Commission shall transfer \$6,154,893 from Goal A, Medicaid Client Services, to Strategy B.1.1., Medicaid Contracts and Administration, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for use for contingency contracts.

SECTION 24. Same as House version.

SECTION 15. HEALTH AND HUMAN SERVICES COMMISSION: HEALTH INSURANCE PROVIDERS FEE.

Same as Senate version.

*No equivalent provision.*

*No equivalent provision.*

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*No equivalent provision.*

*No equivalent provision.*

*No equivalent provision.*

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SECTION 16. HEALTH AND HUMAN SERVICES COMMISSION: HEALTHY TEXAS WOMEN PROGRAM SHORTFALL. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$14,000,000** is appropriated from the general revenue fund to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for the Healthy Texas Women program under Strategy D.1.1., Women's Health Program, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 17. HEALTH AND HUMAN SERVICES COMMISSION: MENTAL HEALTH STATE HOSPITALS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$37,500,000** is appropriated from the general revenue fund to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for mental health state hospital services under Strategy G.2.1., Mental Health State Hospitals, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 18. HEALTH AND HUMAN SERVICES COMMISSION: EARLY CHILDHOOD INTERVENTION. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$3,500,000** is appropriated from the general revenue fund to the Health and Human Services Commission for the

CONFERENCE

SECTION 25. Same as House version, except the amount appropriated is **\$10,300,000**.

SECTION 26. Same as House version, except the amount appropriated is **\$31,700,000**.

SECTION 27. Same as House version, except the amount appropriated is **\$1,500,000**.

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state fiscal year ending August 31, 2019, for early childhood intervention under Strategy D.1.3., Early Childhood Intervention Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 19. HEALTH AND HUMAN SERVICES COMMISSION: STATE SUPPORTED LIVING CENTERS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$7,200,000** is appropriated from the general revenue fund to the Health and Human Services Commission for the state fiscal year ending August 31, 2019, for state supported living centers under Strategy G.1.1., State Supported Living Centers, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

Same as Senate version.

SECTION 28. Same as House version, except the amount appropriated is **\$10,100,000**.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 29. HEALTH AND HUMAN SERVICES COMMISSION: REPURPOSE OF EXPENDITURE OF FUNDS. Notwithstanding Section 20 of the Special Provisions Relating to All Health and Human Services Agencies, page II-124, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), the Health and Human Services Commission may use \$63,832,747 of the amount appropriated under that Act to the commission for Goal A, Medicaid Client Services, as listed in that Act and designated under that rider for use only for the health insurance providers fee, for Medicaid client services.

*No equivalent provision.*

*No equivalent provision.*

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*No equivalent provision.*

SECTION 20. HEALTH AND HUMAN SERVICES COMMISSION: RATE INCREASE FOR CHILDREN'S HOSPITALS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$100,000,000** is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for a rate increase for children's hospitals under Strategy A.1.5., Children, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 21. Same as Senate version.

SECTION 11. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: FOSTER CARE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$83,542,916** is appropriated from the general revenue fund to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for foster care payments under Strategy B.1.9., Foster Care Payments, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 20. Same as House version, except the amount appropriated is **\$50,000,000**.

SECTION 12. Same as Senate version, except the amount appropriated is **\$88,585,541**.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

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SECTION 12. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: RELATIVE CAREGIVER PAYMENTS.

SECTION 13. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: DAY CARE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$23,060,052** is appropriated from federal Child Care and Development Block Grant funds to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for day care payments under Strategy B.1.3., TWC Contracted Day Care, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*No equivalent provision.*

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SECTION 22. Same as Senate version.

SECTION 23. Same as Senate version.

Same as Senate version.

CONFERENCE

SECTION 13. Same as Senate version.

SECTION 14. Same as Senate version, except the amount appropriated is **\$5,000,000**.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 15. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: PURCHASED CLIENT SERVICES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the general revenue fund to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for purchased client services: (1) \$4,908,619 for Strategy B.1.4., Adoption Purchased Services; (2) \$10,550,475 for Strategy B.1.7., Substance Abuse Purchased Services; and

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(3) \$5,792,750 for Strategy B.1.8., Other CPS Purchased Services.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

*No equivalent provision.*

SECTION 24. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: TEMPORARY EMERGENCY FOSTER CARE PLACEMENTS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, \$2,068,053 is appropriated from the general revenue fund, and \$218,512 is appropriated from federal funds, to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for temporary emergency foster care placements under Strategy B.1.9., Foster Care Payments, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

Same as Senate version.

*No equivalent provision.*

SECTION 25. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: REGION 3B COMMUNITY-BASED CARE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$8,852,050 is appropriated from the general revenue fund to the Department of Family and Protective Services for the state fiscal year ending August 31, 2019, for community-based care in Region 3B under Strategy B.1.1., CPS Direct Delivery Staff, as listed in Chapter 605 (S.B. 1), Acts of the

Same as Senate version.



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85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*No equivalent provision.*

SECTION 26. DEPARTMENT OF STATE HEALTH SERVICES: X-ALD. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$7,927,458 is appropriated from the general revenue fund to the Department of State Health Services for the two-year period beginning on the effective date of this Act for screening newborns for X-linked adrenoleukodystrophy (X-ALD) under Strategy A.4.1., Laboratory Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 16. Substantially the same as House version.

*No equivalent provision.*

Same as Senate version.

SECTION 17. DEPARTMENT OF STATE HEALTH SERVICES: EMERGENCY GENERATOR. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$12,000,000 is appropriated from the economic stabilization fund to the Department of State Health Services for the two-year period beginning on the effective date of this Act for an emergency generator for the Austin laboratory to continue laboratory functions during a power outage under Strategy A.4.1., Laboratory Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

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*No equivalent provision.*

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SECTION 27. DEPARTMENT OF STATE HEALTH SERVICES: TRAUMA CAPACITY AND RESPONSE INFRASTRUCTURE. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$30,000,000** is appropriated from the economic stabilization fund to the Department of State Health Services for the two-year period beginning on the effective date of this Act for increasing trauma capacity and improving related trauma response infrastructure under Strategy B.2.1., EMS and Trauma Care Systems, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

(b) Of the amount appropriated under Subsection (a) of this section, **\$5,000,000** may be used only to provide funding in accordance with Section 780.004, Health and Safety Code, to trauma service area regional advisory councils for improving emergency management services.

(c) Of the amount appropriated under Subsection (a) of this section, **\$25,000,000** may be used only to provide funding in accordance with Section 780.004, Health and Safety Code, to hospitals that demonstrate the ability to efficiently and effectively increase trauma capacity and improve related trauma response infrastructure. The Department of State Health Services shall allocate:

(1) at least **35 percent** of that amount to provide funding to hospitals in the Rio Grande Valley, prioritizing, to the extent consistent with general law, primary teaching hospitals in that region with a general surgery program;

(2) not more than **35 percent** of that amount to provide funding to hospitals located in a region directly affected by Hurricane Harvey; and

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SECTION 18. DEPARTMENT OF STATE HEALTH SERVICES: TRAUMA CAPACITY AND RESPONSE INFRASTRUCTURE. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$17,000,000** is appropriated from the economic stabilization fund to the Department of State Health Services for the two-year period beginning on the effective date of this Act for increasing trauma capacity and improving related trauma response infrastructure under Strategy B.2.1., EMS and Trauma Care Systems, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

(b) Of the amount appropriated under Subsection (a) of this section, **\$2,000,000** may be used only to provide funding in accordance with Section 780.004, Health and Safety Code, to trauma service area regional advisory councils for improving emergency management services.

(c) Of the amount appropriated under Subsection (a) of this section, **\$15,000,000** may be used only to provide funding in accordance with Section 780.004, Health and Safety Code, to hospitals that demonstrate **regional need and** the ability to efficiently and effectively increase trauma capacity and improve related trauma response infrastructure. The Department of State Health Services shall allocate:

(1) at least **40 percent** of that amount to provide funding to hospitals in the Rio Grande Valley, prioritizing, to the extent consistent with general law, primary teaching hospitals in that region with a general surgery **residency** program **pursuing designation as a level I trauma facility**; and

(2) not more than **40 percent** of that amount to provide funding to hospitals located in a region directly affected by Hurricane Harvey.

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*(3) not more than 30 percent of that amount to hospitals located in a region not described by Subdivision (1) or (2) of this subsection, prioritizing, to the extent consistent with general law, hospitals located in rural areas.*

(d) - (e)

(d) - (e) Same as House version.

Same as Senate version.

SECTION 31. TEXAS EDUCATION AGENCY: SPECIAL EDUCATION SUPPORTS AND MAINTENANCE OF STATE FINANCIAL SUPPORT FOR SPECIAL EDUCATION. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act for the following purposes:

(1) \$33,302,428 to offset federal funds withheld or expected to be withheld as a result of a failure to maintain state financial support for special education under 20 U.S.C. Section 1412(a)(18) during the state fiscal year ending August 31, 2012;

(2) \$74,626,551 to negotiate a settlement agreement with the federal government to prevent the withholding of federal funds as a result of a failure to maintain state financial support for special education under 20 U.S.C. Section 1412(a)(18) during the state fiscal years ending August 31, 2017 (estimated to be \$41,594,326), and August 31, 2018 (estimated to be \$33,032,225); and

(3) \$111,625,833 for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to prevent

*No equivalent provision.*

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a failure to maintain state financial support for special education under 20 U.S.C. Section 1412(a)(18) during the state fiscal year ending August 31, 2019:

(A) \$50,000,000 for Strategy A.2.3., Students with Disabilities, for grants to reimburse school districts for:

(i) providing extended school year services to students enrolled in a special education program under Subchapter A, Chapter 29, Education Code;

(ii) costs related to identification of students eligible to participate in a school district's special education program under Section 29.003, Education Code, including full individual and initial evaluations and independent education evaluations; and

(iii) compensatory services costs related to the provision of services to students under the Individuals with Disabilities Education Act (20 U.S.C. Section 1400 et seq.);

(B) \$478,500 for information technology needs related to special education supports under Strategy B.3.5., Information Systems - Technology; and

(C) \$61,147,333 for special education funding under Strategy A.1.1., FSP - Equalized Operations.

(b) The amount appropriated under Subsection (a)(1) of this section must be used in the same manner and for the same purposes as the withheld federal funds would have been provided.

(c) The amounts appropriated under Subsections (a)(2) and (3)(C) of this section must be used to provide funding for public schools under Strategy A.1.1., FSP - Equalized Operations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to be distributed for each full-time equivalent student in average daily attendance in a special

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*No equivalent provision. (But see SECTION 4 above.)*

SECTION 28. TEXAS EDUCATION AGENCY: POST-DISASTER SCHOOL SAFETY. (a) *Contingent on legislation of the 86th Legislature, Regular Session, 2019, authorizing the Texas Education Agency to reimburse school districts for post-disaster recovery becoming law*, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$10,930,000 is appropriated from the economic stabilization fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to reimburse eligible school districts for post-disaster recovery.

(b) *The Texas Education Agency shall allocate the amount appropriated under Subsection (a) of this section to school districts that:*

(1) *are recovering from a school shooting that occurred during the state fiscal biennium ending August 31, 2019; and*

(2) *for the 2017-2018 school year, had a student enrollment of fewer than 4,800.*

education program under Subchapter A, Chapter 29, Education Code, in proportion to the applicable weight for the student under the public school finance system.

(d) Not later than December 31, 2020, the Texas Education Agency shall report to the Legislative Budget Board and the office of the governor regarding the use of funds appropriated under Subsection (a)(3)(A) of this section.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 32. TEXAS EDUCATION AGENCY: POST-DISASTER SCHOOL SAFETY. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$10,930,000 is appropriated from the economic stabilization fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to provide a grant to a school district that experienced a school shooting resulting in one or more fatalities that occurred during the state fiscal biennium ending August 31, 2019.

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(c) The Texas Education Agency may provide a school district with funding appropriated under Subsection (a) of this section only for uses relating to necessary and appropriate post-disaster recovery approved by the agency in accordance with procedures adopted under general law.

(b) The Texas Education Agency may provide a grant to a school district with funding appropriated under Subsection (a) of this section only for uses relating to necessary and appropriate post-disaster recovery approved by the agency in accordance with procedures adopted under general law.

*No equivalent provision.*

SECTION 29. TEXAS EDUCATION AGENCY: ADULT HIGH SCHOOL DIPLOMA AND INDUSTRY CERTIFICATION CHARTER SCHOOL PILOT PROGRAM. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$37,657 is appropriated from the general revenue fund to the Texas Education Agency for the state fiscal year ending August 31, 2019, for the adult high school diploma and industry certification charter school pilot program under Section 29.259, Education Code, under Strategy A.2.1., Statewide Educational Programs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 35. Same as House version.

SECTION 14. TEXAS EDUCATION AGENCY: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Texas Education Agency for the state fiscal year ending August 31, 2019, for Strategy A.1.1., FSP - Equalized Operations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for the following purposes related to

SECTION 30. TEXAS EDUCATION AGENCY: EXPENSES RELATED TO HURRICANE HARVEY. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Texas Education Agency for the state fiscal year ending August 31, 2019, for Strategy A.1.1., FSP - Equalized Operations, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for the following purposes related to

SECTION 34. Same as House version, except as follows:

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increased state costs under the Foundation School Program resulting from Hurricane Harvey:

- (1) \$271,300,000 for:
  - (A) increased student costs;
  - (B) the reduction in school district property values; and
  - (C) the reduction of the amount owed by school districts under Chapter 41, Education Code, due to disaster remediation costs as provided by Section 41.0931, Education Code; and
- (2) **\$634,200,000** for the adjustment of school district property values under Section 42.2523, Education Code, and reimbursement to school districts for disaster remediation costs under Section 42.2524, Education Code.

SECTION 15. TEACHER RETIREMENT SYSTEM:  
STATE CONTRIBUTION.

In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$542,000,000** is appropriated from the *economic stabilization fund* to the Teacher Retirement System for the state fiscal *year* ending August 31, **2019**, for the purpose of immediately depositing

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increased state costs under the Foundation School Program resulting from Hurricane Harvey:

- (1) \$271,300,000 for:
    - (A) increased student costs;
    - (B) the reduction in school district property values; and
    - (C) the reduction of the amount owed by school districts under Chapter 41, Education Code, due to disaster remediation costs as provided by Section 41.0931, Education Code; and
  - (2) **\$634,200,000** for the adjustment of school district property values under Section 42.2523, Education Code, and reimbursement to school districts for disaster remediation costs under Section 42.2524, Education Code.
- (b) In addition to other amounts appropriated for the state fiscal year ending August 31, 2020, \$636,000,000 is appropriated from the economic stabilization fund to the Texas Education Agency for that state fiscal year for the increased state costs under the Foundation School Program resulting from the reduction in school district property values associated with Hurricane Harvey.***

SECTION 66. TEACHER RETIREMENT SYSTEM:  
STATE CONTRIBUTION. ***Contingent on House Bill No. 9 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to the contributions and benefits under the Teacher Retirement System becoming law,*** in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$684,000,000** is appropriated from the *general revenue fund* to the Teacher Retirement System for the state fiscal *biennium* ending August 31, **2021**, for the purpose of immediately depositing

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- (2) **\$535,200,000** for the adjustment of school district property values under Section 42.2523, Education Code, and reimbursement to school districts for disaster remediation costs under Section 42.2524, Education Code.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 85. TEACHER RETIREMENT SYSTEM:  
STATE CONTRIBUTION. ***Contingent on Senate Bill No. 12 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to the contributions and benefits under the Teacher Retirement System becoming law,*** in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from ***the economic stabilization fund*** to the Teacher Retirement System for the following periods for the purpose of immediately depositing that



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that amount as a state contribution in the Teacher Retirement System Trust Account number 0960.

SECTION 16. KILGORE COLLEGE: HIGHER EDUCATION GROUP INSURANCE CONTRIBUTIONS.

SECTION 17. UNIVERSITY OF TEXAS AT AUSTIN: MARINE SCIENCE INSTITUTE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$14,750,000** is appropriated from the economic stabilization fund to The University of Texas at Austin for the two-year period beginning on the effective date of this Act for storm damage prevention and compliance and the mitigation of damages related to Hurricane Harvey under Strategy C.2.1., Marine Science Institute, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 18. TEXAS STATE TECHNICAL COLLEGE - **WACO: CAMPUS CONSTRUCTION.**

In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$29,644,640 is

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that amount as a state contribution in the Teacher Retirement System Trust Account number 0960.

SECTION 31. Same as Senate version.

SECTION 45. UNIVERSITY OF TEXAS AT AUSTIN: MARINE SCIENCE INSTITUTE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$10,200,000** is appropriated from the economic stabilization fund to The University of Texas at Austin for the two-year period beginning on the effective date of this Act for storm damage prevention and compliance and the mitigation of damages related to Hurricane Harvey under Strategy C.2.1., Marine Science Institute, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 32. TEXAS STATE TECHNICAL COLLEGE **SYSTEM ADMINISTRATION: FACILITY ABATEMENT AND DEMOLITION.**

In addition to amounts previously appropriated for the state fiscal

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amount as a state contribution in the Teacher Retirement System Trust Account number 0960:

- (1) \$263,000,000 for the state fiscal year ending August 31, 2020; and**  
**(2) \$261,000,000 for the state fiscal year ending August 31, 2021.**

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 49. Same as Senate version.

SECTION 36. Same as House version.

SECTION 46. TEXAS STATE TECHNICAL COLLEGE **SYSTEM ADMINISTRATION: FACILITY ABATEMENT AND DEMOLITION.**

In addition to amounts previously appropriated for the state fiscal



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appropriated from the *general revenue fund* to the Texas State Technical College - *Waco* for the two-year period beginning on the effective date of this Act for the abatement and demolition of certain facilities on the campus. *The legislature finds there is a demonstrated need to undertake this abatement and demolition.*

*No equivalent provision.*

SECTION 19. UNIVERSITY OF HOUSTON: EXPENSES RELATED TO HURRICANE HARVEY.

SECTION 20. UNIVERSITY OF HOUSTON - DOWNTOWN: EXPENSES RELATED TO HURRICANE HARVEY.

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biennium ending August 31, 2019, \$29,644,640 is appropriated from the *economic stabilization fund* to the Texas State Technical College *System Administration* for the two-year period beginning on the effective date of this Act for the abatement and demolition of certain facilities on the *system's Waco* campus.

SECTION 33. HIGHER EDUCATION COORDINATING BOARD: TEXAS RESEARCH INCENTIVE PROGRAM. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$169,821,613 is appropriated from the economic stabilization fund to the Higher Education Coordinating Board for the two-year period beginning on the effective date of this Act for the Texas Research Incentive Program (TRIP) under Strategy I.1.1., Texas Research Incentive Program, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act). [FA2(1)]

SECTION 34. Same as Senate version.

SECTION 35. Same as Senate version.

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biennium ending August 31, 2019, \$29,644,640 is appropriated from the *general revenue fund* to the Texas State Technical College *System Administration* for the two-year period beginning on the effective date of this Act for the abatement and demolition of certain facilities on the *system's Waco* campus. *The legislature finds there is a demonstrated need to undertake this abatement and demolition.*

Same as Senate version.

SECTION 37. Same as Senate version.

SECTION 39. Same as Senate version.

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SECTION 21. UNIVERSITY OF HOUSTON - VICTORIA: EXPENSES RELATED TO HURRICANE HARVEY.	SECTION 36. Same as Senate version.	SECTION 40. Same as Senate version.
SECTION 22. UNIVERSITY OF HOUSTON - CLEAR LAKE: EXPENSES RELATED TO HURRICANE HARVEY.	SECTION 37. Same as Senate version.	SECTION 38. Same as Senate version.
SECTION 23. LONE STAR COLLEGE SYSTEM: EXPENSES RELATED TO HURRICANE HARVEY.	SECTION 38. Same as Senate version.	SECTION 50. Same as Senate version.
<i>No equivalent provision.</i>	SECTION 39. LAMAR UNIVERSITY: PROPERTY DAMAGE RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,418,585 is appropriated from the economic stabilization fund to Lamar University for the two-year period beginning on the effective date of this Act for property damage related to Hurricane Harvey.	SECTION 42. Same as House version.
<i>No equivalent provision.</i>	SECTION 40. LAMAR INSTITUTE OF TECHNOLOGY: PROPERTY DAMAGE RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,312,657 is appropriated from the economic stabilization fund to Lamar Institute of Technology for the two-year period beginning on the effective date of this Act for property damage related to Hurricane Harvey.	SECTION 43. Same as House version.

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*No equivalent provision.*

*No equivalent provision.*

SECTION 24. TEXAS A&M FOREST SERVICE: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$2,458,240** is appropriated from the economic stabilization fund to the Texas A&M Forest Service for the state fiscal year ending August 31, 2019, for expenses related to Hurricane Harvey.

SECTION 25. TEXAS A&M FOREST SERVICE: WILDFIRES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31,

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SECTION 41. LAMAR STATE COLLEGE - PORT ARTHUR: PROPERTY DAMAGE RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$6,319,458 is appropriated from the economic stabilization fund to Lamar State College - Port Arthur for the two-year period beginning on the effective date of this Act for property damage related to Hurricane Harvey.

SECTION 42. LAMAR STATE COLLEGE - ORANGE: PROPERTY DAMAGE RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$406,112 is appropriated from the economic stabilization fund to Lamar State College - Orange for the two-year period beginning on the effective date of this Act for property damage related to Hurricane Harvey.

SECTION 43. TEXAS A&M FOREST SERVICE: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$2,458,239.76** is appropriated from the economic stabilization fund to the Texas A&M Forest Service for the state fiscal year ending August 31, 2019, for expenses related to Hurricane Harvey.

SECTION 44. TEXAS A&M FOREST SERVICE: WILDFIRES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31,

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SECTION 45. Same as House version.

SECTION 44. Same as House version.

SECTION 47. Same as Senate version.

SECTION 48. Same as Senate version.

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2019, **\$54,909,580** is appropriated from the economic stabilization fund to the Texas A&M Forest Service for the state fiscal year ending August 31, 2019, for expenses related to wildfires.

*No equivalent provision.*

SECTION 26. DEPARTMENT OF CRIMINAL JUSTICE: REPLACEMENT OF MONEY TRANSFERRED TO ADDRESS NEEDS RESULTING FROM HURRICANE HARVEY.

*No equivalent provision.*

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2019, **\$54,909,580.30** is appropriated from the economic stabilization fund to the Texas A&M Forest Service for the state fiscal year ending August 31, 2019, for expenses related to wildfires.

SECTION 46. TEXAS SOUTHERN UNIVERSITY: THERMAL PLANT AND STEAM TUNNEL MAINTENANCE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$16,000,000 is appropriated from the economic stabilization fund to Texas Southern University for the two-year period beginning on the effective date of this Act for the maintenance of the university's central thermal plant and site/steam tunnels.

SECTION 47. Same as Senate version.

Same as Senate version.

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SECTION 41. Same as House version.

SECTION 57. Same as Senate version.

SECTION 53. DEPARTMENT OF CRIMINAL JUSTICE: SURVEILLANCE CAMERAS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$26,000,000 is appropriated from the economic stabilization fund to the Department of Criminal Justice for the two-year period beginning on the effective date of this Act for surveillance cameras under Strategy C.1.2., Correctional Support Operations, as listed in Chapter

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605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

*No equivalent provision.*

Same as Senate version.

SECTION 54. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$24,164,000 is appropriated from the economic stabilization fund to the Department of Criminal Justice for the two-year period beginning on the effective date of this Act for corrections information technology system projects under Strategy G.1.4., Information Resources, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

*No equivalent provision.*

Same as Senate version.

SECTION 55. DEPARTMENT OF CRIMINAL JUSTICE: REPAIR AND REHABILITATION OF BUILDINGS AND FACILITIES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$54,000,000 is appropriated from the economic stabilization fund to the Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the repair and rehabilitation of buildings and facilities under Strategy D.1.1., Major Repair of Facilities,

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SECTION 27. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL MANAGED HEALTH CARE. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, ***\$160,000,000*** is appropriated from the general revenue fund to the Department of Criminal Justice for the state fiscal year ending August 31, 2019, for correctional managed health care under Strategy C.1.9., Hospital and Clinical Care, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 48. Same as Senate version.

as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 56. Same as Senate version, except appropriation is ***\$190,000,000***.

SECTION 28. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL OFFICER OVERTIME.

SECTION 49. Same as Senate version.

SECTION 58. Same as Senate version.

*No equivalent provision.*

Same as Senate version.

SECTION 59. JUVENILE JUSTICE DEPARTMENT: SURVEILLANCE CAMERAS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$7,547,000 is appropriated from the economic stabilization fund to the Juvenile Justice Department for the two-year period beginning on the effective date of this Act for surveillance cameras under Strategy F.1.2., Information Resources, as listed in Chapter

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*No equivalent provision.*

Same as Senate version.

605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 60. DEPARTMENT OF PUBLIC SAFETY: HELICOPTER REPLACEMENT. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$6,229,489 is appropriated from the economic stabilization fund to the Department of Public Safety for the two-year period beginning on the effective date of this Act for the replacement of one helicopter under Strategy A.1.2., Criminal Interdiction, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 29. DEPARTMENT OF PUBLIC SAFETY: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Department of Public Safety for the state fiscal year ending August 31, 2019, for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for agency operations expenses related to Hurricane Harvey:

SECTION 50. Same as Senate version, except the appropriation for Strategy A.1.1., Organized Crime is **\$34,954,409**.

SECTION 62. Substantially the same as House version.

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- (1) **\$34,954,406** for Strategy A.1.1., Organized Crime;
- (2) \$60,000,000 for Strategy C.1.1., Traffic Enforcement;
- and
- (3) \$2,000,000 for Strategy G.1.3., Information Technology.

SECTION 29A. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS INFRASTRUCTURE RESILIENCY FUND. Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$1,650,000,000** is appropriated from the economic stabilization fund to the comptroller of public accounts for the state fiscal year ending August 31, 2019, for the purpose of immediately depositing that amount to the credit of the Texas infrastructure resiliency fund.

*No equivalent provision.*

*No equivalent provision.*

Same as Senate version.

SECTION 86. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS INFRASTRUCTURE RESILIENCY FUND. (a) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$857,000,000** is appropriated from the economic stabilization fund to the comptroller of public accounts for the state fiscal year ending August 31, 2019, for the purpose of immediately depositing that amount to the credit of the Texas infrastructure resiliency fund.

*(b) Of the amount appropriated under Subsection (a) of this section, the comptroller of public accounts shall deposit at least \$47,000,000 to the credit of the floodplain management account 0330 in the Texas infrastructure resiliency fund.*

SECTION 87. COMPTROLLER OF PUBLIC ACCOUNTS: FLOOD INFRASTRUCTURE FUND. Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law and the constitutional amendment proposed by the 86th Legislature,



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SECTION 30. TEXAS DIVISION OF EMERGENCY MANAGEMENT IN DEPARTMENT OF PUBLIC SAFETY: MATCHING FUNDS FOR FEMA HAZARD MITIGATION GRANT PROGRAM. (a)

In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$275,000,000** is appropriated from the economic stabilization fund to the Texas Division of Emergency Management in the Department of Public Safety for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by **municipalities and counties in** this state and approved for

SECTION 52. TEXAS DIVISION OF EMERGENCY MANAGEMENT IN DEPARTMENT OF PUBLIC SAFETY: MATCHING FUNDS FOR FEMA HAZARD MITIGATION GRANT PROGRAM. (a) ***Contingent on legislation of the 86th Legislature, Regular Session, 2019, authorizing the establishment of a zero or low-interest disaster recovery loan program administered by the Texas Division of Emergency Management in the Department of Public Safety becoming law,*** in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$273,000,000** is appropriated from the economic stabilization fund to the division for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by ***eligible political subdivisions of*** this state and approved for the Hazard Mitigation Grant program administered by the Federal Emergency Management Agency.

Regular Session, 2019, providing for the creation of the flood infrastructure fund to assist in the financing of drainage, flood mitigation, and flood control projects being approved by the voters, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$793,000,000 is appropriated from the economic stabilization fund to the comptroller of public accounts for the state fiscal year ending August 31, 2019, for the purpose of immediately depositing that amount to the credit of the flood infrastructure fund.

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 75. WATER DEVELOPMENT BOARD: MATCHING FUNDS FOR FEMA HAZARD MITIGATION GRANT PROGRAM.

(a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$273,000,000** is appropriated from the economic stabilization fund to the ***Water Development Board*** for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Hazard Mitigation Grant program administered by the Federal Emergency Management Agency.

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the Hazard Mitigation Grant program administered by the Federal Emergency Management Agency.

*(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:*

*(1) the appropriation of money made in Subsection (a) of this section has no effect; and*

*(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$275,000,000 is appropriated from the Texas infrastructure resiliency fund to the Texas Division of Emergency Management in the Department of Public Safety for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Hazard Mitigation Grant program administered by the Federal Emergency Management Agency.*

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*(b) To the extent consistent with general law, the Texas Division of Emergency Management in the Department of Public Safety may provide the money appropriated under Subsection (a) of this section to a political subdivision described by that subsection only if the political subdivision has first applied any available federal Community Development Block Grant funds for disaster relief toward the total amount of matching funds required under the Hazard Mitigation Grant program administered by the Federal Emergency Management Agency.*

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(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:

(1) the appropriation of money made in Subsection (a) of this section has no effect; and

(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$273,000,000** is appropriated from the Texas infrastructure resiliency fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Hazard Mitigation Grant program administered by the Federal Emergency Management Agency.

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SECTION 31. TEXAS DIVISION OF EMERGENCY MANAGEMENT IN DEPARTMENT OF PUBLIC SAFETY: MATCHING FUNDS FOR FEMA PUBLIC ASSISTANCE GRANT PROGRAM. (a)

In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$335,000,000** is appropriated from the economic stabilization fund to the Texas Division of Emergency Management in the Department of Public Safety for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by ***municipalities and counties in*** this state and approved for the Public Assistance grant program administered by the Federal Emergency Management Agency.

***(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to***

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SECTION 53. TEXAS DIVISION OF EMERGENCY MANAGEMENT IN DEPARTMENT OF PUBLIC SAFETY: MATCHING FUNDS FOR FEMA PUBLIC ASSISTANCE GRANT PROGRAM. (1) ***Contingent on legislation of the 86th Legislature, Regular Session, 2019, authorizing the establishment of a zero or low-interest disaster recovery loan program administered by the Texas Division of Emergency Management in the Department of Public Safety that requires eligible political subdivisions of this state to first demonstrate that all means of reimbursement from the federal government and from insurance have been exhausted and that provides for criteria to be established for the demonstration of the need for financial assistance becoming law,*** in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, ***\$400,000,000*** is appropriated from the economic stabilization fund to the division for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by ***eligible political subdivisions of*** this state and approved for the Public Assistance grant program administered by the Federal Emergency Management Agency. [FA3(1)]  
***(2) Out of funds appropriated in Subsection (1), \$30 million is dedicated to the Texas Water Development Board to provide a grant to Harris County for the purchase and operation of equipment to remove accumulated siltation and sediment deposits located at the confluence of the San Jacinto River and Lake Houston. [FA3(2)]***

CONFERENCE

SECTION 76. Same as Senate version, except the amount appropriated is ***\$365,000,000***.

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*flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:*

*(1) the appropriation of money made in Subsection (a) of this section has no effect; and*

*(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$335,000,000 is appropriated from the Texas infrastructure resiliency fund to the Texas Division of Emergency Management in the Department of Public Safety for the two-year period beginning on the effective date of this Act for the purpose of providing matching funds for projects sponsored by municipalities and counties in this state and approved for the Public Assistance grant program administered by the Federal Emergency Management Agency.*

SECTION 32. DEPARTMENT OF PUBLIC SAFETY: CRIME LABORATORIES.

SECTION 33. GENERAL LAND OFFICE: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the General Land Office for the state fiscal year ending August 31, 2019, for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to remove vessels and repair or replace structures or equipment damaged by Hurricane Harvey:

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SECTION 51. Same as Senate version.

SECTION 54. GENERAL LAND OFFICE: EXPENSES RELATED TO HURRICANE HARVEY. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the General Land Office for the state fiscal year ending August 31, 2019, for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to remove vessels and repair or replace structures or equipment damaged by Hurricane Harvey:

CONFERENCE

SECTION 61. Same as Senate version.

SECTION 66. Same as House version, except the contingent appropriation in Subsec. (b) is **\$2,108,755**.

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- (1) \$696,921 for Strategy A.2.1., Asset Management;
- (2) \$20,459,797 for Strategy B.1.1., Coastal Management;
- (3) \$430,000 for Strategy B.1.2., Coastal Erosion Control Grants; and
- (4) \$2,047,454 for Strategy B.2.1., Oil Spill Response.

*No equivalent provision.*

HOUSE VERSION (IE)

- (1) \$696,921 for Strategy A.2.1., Asset Management;
  - (2) \$20,459,797 for Strategy B.1.1., Coastal Management;
  - (3) \$430,000 for Strategy B.1.2., Coastal Erosion Control Grants; and
  - (4) \$2,047,454 for Strategy B.2.1., Oil Spill Response.
- (b) Contingent on the nonrenewal by the effective date of this Act of federal grant funding awarded by the Federal Emergency Management Agency for the building of emergency short-term housing, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$4,217,510 is appropriated from the economic stabilization fund to the General Land Office for the state fiscal year ending August 31, 2019, for full-time equivalent employees (FTEs) assigned to build emergency short-term housing related to Hurricane Harvey under Strategy D.1.1., Rebuild Housing, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).*

SECTION 55. GENERAL LAND OFFICE: ABANDONED VESSEL REMOVAL. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$2,000,000 is appropriated from the Coastal Protection Account, general revenue dedicated account number 27, to the General Land Office *for the state fiscal year ending August 31, 2019*, for the removal of vessels abandoned as a result of Hurricane Harvey.

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SECTION 67. GENERAL LAND OFFICE: ABANDONED VESSEL REMOVAL. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$2,000,000 is appropriated from the Coastal Protection Account, general revenue dedicated account number 27, to the General Land Office *for the two-year period beginning on the effective date of this Act* for the removal of vessels abandoned as a result of Hurricane Harvey.

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SECTION 34. GENERAL LAND OFFICE: MATCHING FUNDS FOR U.S. ARMY CORPS OF ENGINEERS PROGRAMS. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$200,000,000 is appropriated from the economic stabilization fund to the General Land Office for the two-year period beginning on the effective date of this Act to provide state matching funds to meet federal requirements for studies and projects planned to be conducted in the state by the United States Army Corps of Engineers.

*(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:*

*(1) the appropriation of money made in Subsection (a) of this section has no effect; and*

*(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$200,000,000 is appropriated from the Texas infrastructure resiliency fund to the General Land Office for the two-year period beginning on the effective date of this Act to provide state matching funds to meet federal requirements for studies and projects planned to be conducted in the state by the United States Army Corps of Engineers.*

SECTION 35. COMMISSION ON ENVIRONMENTAL QUALITY: EXPEDITED PROCESSING OF PERMIT APPLICATIONS.

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SECTION 56. GENERAL LAND OFFICE: MATCHING FUNDS FOR U.S. ARMY CORPS OF ENGINEERS PROGRAMS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$200,000,000 is appropriated from the economic stabilization fund to the General Land Office for the two-year period beginning on the effective date of this Act to provide state matching funds to meet federal requirements for studies and projects planned to be conducted in the state by the United States Army Corps of Engineers.

SECTION 57. Same as Senate version.

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SECTION 69. Same as House version.

SECTION 63. Same as Senate version.

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SECTION 36. COMMISSION ON ENVIRONMENTAL QUALITY: LITIGATION EXPENSES.

*No equivalent provision.*

*No equivalent provision.*

HOUSE VERSION (IE)

SECTION 58. Same as Senate version.

SECTION 59. COMMISSION ON ENVIRONMENTAL QUALITY: CAPITAL EXPENDITURES. (a) Notwithstanding Rider 2, page VI-18, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to the bill pattern of the appropriations to the Commission on Environmental Quality, the total amount that the commission may spend for capital budget items for the state fiscal year ending August 31, 2019, is increased by \$1,700,000 for security upgrades and replacing carpet. (b) Notwithstanding Section 14.03, Limitation on Expenditures - Capital Budget, Article IX, Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), the Commission on Environmental Quality may transfer capital budget item appropriations as necessary to make the security upgrades and replace carpet as authorized under Subsection (a) of this section.

Same as Senate version.

CONFERENCE

SECTION 64. Same as Senate version.

SECTION 65. Same as House version.

SECTION 70. PARKS AND WILDLIFE DEPARTMENT: BATTLESHIP "TEXAS." (a) Contingent on Senate Bill No. 1511 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to the operation of the Battleship "Texas" becoming law, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, the following amounts are appropriated from the economic stabilization fund to the Parks and



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SECTION 37. PARKS AND WILDLIFE DEPARTMENT: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$8,000,000** is appropriated from the economic stabilization fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for Strategy D.1.1., Improvements and Major Repairs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to repair structures or equipment damaged by Hurricane Harvey.

SECTION 38. PARKS AND WILDLIFE DEPARTMENT: REPLACEMENT OF INOPERABLE RADIOS. In addition to amounts previously appropriated for the state fiscal

SECTION 60. PARKS AND WILDLIFE DEPARTMENT: EXPENSES RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$17,000,000** is appropriated from the economic stabilization fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for Strategy D.1.1., Improvements and Major Repairs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to repair structures or equipment damaged by Hurricane Harvey.

*No equivalent provision.*

Wildlife Department for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for the Battleship "Texas":  
(1) \$35,000,000 for Strategy D.1.1., Improvements and Major Repairs; and  
(2) \$500,000 for Strategy B.1.1., State Park Operations.  
(b) The amount appropriated under Subsection (a)(2) may be used only to conduct a curatorial study of artifacts associated with the Battleship "Texas."

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 71. Same as Senate version.

SECTION 72. Substantially the same as Senate version.



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biennium ending August 31, 2019, \$5,000,000 is appropriated from the economic stabilization fund to the Parks and Wildlife Department for the state fiscal year ending August 31, 2019, for the replacement of inoperable radios under Strategy C.1.1., Enforcement Programs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 39. SOIL AND WATER CONSERVATION BOARD: DAM INFRASTRUCTURE PROJECTS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$150,000,000** is appropriated from the economic stabilization fund to the Soil and Water Conservation Board for the two-year period beginning on the effective date of this Act for dam infrastructure projects.

*No equivalent provision.*

SECTION 74. Same as Senate version.

SECTION 40. WATER DEVELOPMENT BOARD: STATE FLOOD RISK MAPS. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, **\$47,000,000** is appropriated from the economic stabilization fund to the Water Development Board for the two-year period beginning on the effective date of this Act for developing or updating flood risk maps in the state, using current data and technology standards, under Strategy A.4.1., Perform Community Assistance Related to NFIP, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*No equivalent provision.*

SECTION 77. WATER DEVELOPMENT BOARD: STATE FLOOD RISK MAPS AND STATE FLOOD PLAN. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the economic stabilization fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for developing or updating flood risk maps in the state, using current data and

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(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:

(1) the appropriation of money made in Subsection (a) of this section has no effect; and

(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, **\$47,000,000** is appropriated from the Texas infrastructure resiliency fund to the Water Development Board for the two-year period beginning on the effective date of this Act for developing or updating flood risk maps in the state, using current data and technology standards, under Strategy A.4.1., Perform Community Assistance Related to NFIP, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

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technology standards, *to support development of a state flood plan:*

(1) **\$43,970,000** for Strategy A.4.1., Perform Community Assistance Related to NFIP;

**(2) \$1,330,000 for Strategy D.1.1., Central Administration; and**

**(3) \$1,700,000 for Strategy D.1.2., Information Resources.**

(b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:

(1) the appropriation of money made in Subsection (a) of this section has no effect; and

(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the floodplain management account 0330 in the Texas infrastructure resiliency fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for developing or updating flood risk maps in the state, using current data and technology standards, *to support development of a state flood plan:*

(A) **\$43,970,000** for Strategy A.4.1., Perform Community Assistance Related to NFIP;

**(B) \$1,330,000 for Strategy D.1.1., Central Administration; and**

**(C) \$1,700,000 for Strategy D.1.2., Information Resources.**

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(c) Using money appropriated by Subsection (a) or (b) of this section, as applicable, the Water Development Board may employ **14.0** full-time equivalent employees (FTEs) during the state fiscal year ending August 31, 2020, and **23.0** FTEs during the state fiscal year ending August 31, 2021, in addition to the number of FTEs the board is authorized by other law to employ during those state fiscal years.

(c) Using money appropriated by Subsection (a) or (b) of this section, as applicable, the Water Development Board may employ **22.0** full-time equivalent employees (FTEs) during the state fiscal year ending August 31, 2020, and **36.0** FTEs during the state fiscal year ending August 31, 2021, in addition to the number of FTEs the board is authorized by other law to employ during those state fiscal years.

SECTION 41. WATER DEVELOPMENT BOARD: STATE FLOOD PLAN INFRASTRUCTURE PROJECTS. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the economic stabilization fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for infrastructure projects related to drainage, flood mitigation, or flood control:

*No equivalent provision.*

SECTION 78. WATER DEVELOPMENT BOARD: FLOOD INFRASTRUCTURE PROJECTS. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the economic stabilization fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for infrastructure projects related to drainage, flood mitigation, or flood control **and for necessary and reasonable expenses of the board in administering those projects:**

- (1) **\$660,000,000** for Strategy A.4.1., Perform Community Assistance Related to NFIP;
  - (2) **\$99,750,000** for Strategy D.1.1., Central Administration; and
  - (3) **\$33,250,000** for Strategy D.1.2., Information Resources.
- (b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law:

- (1) **\$790,750,000** for Strategy A.4.1., Perform Community Assistance Related to NFIP;
  - (2) **\$995,000** for Strategy D.1.1., Central Administration; and
  - (3) **\$1,255,000** for Strategy D.1.2., Information Resources.
- (b) Contingent on Senate Bill No. 7 or similar legislation of the 86th Legislature, Regular Session, 2019, relating to flood control planning and the funding of flood planning, mitigation, and infrastructure projects becoming law **and the**

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- (1) the appropriation of money made in Subsection (a) of this section has no effect; and
- (2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the Texas infrastructure resiliency fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for infrastructure projects related to drainage, flood mitigation, or flood control:
- (A) **\$660,000,000** for Strategy A.4.1., Perform Community Assistance Related to NFIP;
- (B) **\$99,750,000** for Strategy D.1.1., Central Administration; and
- (C) **\$33,250,000** for Strategy D.1.2., Information Resources.

*constitutional amendment proposed by the 86th Legislature, Regular Session, 2019, providing for the creation of the flood infrastructure fund to assist in the financing of drainage, flood mitigation, and flood control projects being approved by the voters:*

(1) the appropriation of money made in Subsection (a) of this section has no effect; and

(2) in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, and in addition to other amounts appropriated by this Act, the following amounts are appropriated from the flood infrastructure fund to the Water Development Board for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), for infrastructure projects related to drainage, flood mitigation, or flood control **and for necessary and reasonable expenses of the board in administering those projects:**

(A) **\$790,750,000** for Strategy A.4.1., Perform Community Assistance Related to NFIP;

(B) **\$995,000** for Strategy D.1.1., Central Administration; and

(C) **\$1,255,000** for Strategy D.1.2., Information Resources.

**(c) Using money appropriated by Subsection (a) or (b) of this section, as applicable, the Water Development Board may employ 9.0 full-time equivalent employees (FTEs) during the state fiscal year ending August 31, 2020, and 15.0 FTEs during the state fiscal year ending August 31, 2021, in addition to the number of FTEs the board is authorized by other law to employ during those state fiscal years to administer the project funding.**

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*No equivalent provision.*

SECTION 61. PARKS AND WILDLIFE DEPARTMENT: WYLER AERIAL TRAMWAY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$15,000,000** is appropriated from the economic stabilization fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for overhaul and necessary construction related to the Wyler Aerial Tramway and the related tramway system under Strategy D.1.1., Improvements and Major Repairs, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 73. Same as House version, except the amount appropriated is **\$5,000,000**.

*No equivalent provision.*

SECTION 62. DEPARTMENT OF TRANSPORTATION: TRANSPORTATION INFRASTRUCTURE FUND. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$250,000,000** is appropriated from the economic stabilization fund to the Department of Transportation for the two-year period beginning on the effective date of this Act for Strategy A.1.8., Construction Grants and Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), to provide grants for transportation infrastructure projects under Subchapter C, Chapter 256, Transportation Code.

SECTION 79. Same as House version, except the amount appropriated is **\$125,000,000**.

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CONFERENCE

*No equivalent provision.*

Same as Senate version.

SECTION 80. DEPARTMENT OF TRANSPORTATION: EMERGENCY AND FIRST RESPONDER AIRPORT FACILITIES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$5,000,000 is appropriated from the economic stabilization fund to the Department of Transportation for the two-year period beginning on the effective date of this Act to expand an airport hangar at the South Texas International Airport used by the Department of Public Safety for emergency and first responders, including facilities used for Department of Public Safety aircraft staging and storage purposes, under Strategy C.5.1., Aviation Services, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

*No equivalent provision.*

Same as Senate version.

SECTION 81. DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS: AFFORDABLE RENTAL HOUSING IN CERTAIN AREAS AFFECTED BY NATURAL DISASTERS. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$4,000,000 is appropriated from the economic stabilization fund to the Department of Housing and Community Affairs for the two-year period beginning on the effective date of this Act for the provision of affordable rental housing in areas of the state most affected by natural disasters.

**Senate Bill 500**  
Conference Committee Report  
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

*[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]*

SECTION 42. TEXAS WORKFORCE COMMISSION:  
EXPENSES RELATED TO HURRICANE HARVEY.

SECTION 63. Same as Senate version.

SECTION 82. Same as Senate version.

*No equivalent provision.*

SECTION 64. BOARD OF PHARMACY:  
PRESCRIPTION MONITORING PROGRAM. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$6,099,312 is appropriated from the general revenue fund to the Board of Pharmacy for the two-year period beginning on the effective date of this Act for statewide integration of and upgrades to the prescription monitoring program database under Strategy B.1.1., Enforcement, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act).

SECTION 83. Same as House version.

*No equivalent provision.*

SECTION 65. TEACHER RETIREMENT SYSTEM:  
ADDITIONAL PAYMENT. Contingent on compliance with the requirements regarding the amortization period of the unfunded actuarial liabilities of the Teacher Retirement System under Section 821.006, Government Code, in addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, **\$658,210,000** is appropriated from the economic stabilization fund to the Teacher Retirement System for the state fiscal biennium ending August 31, 2021, for the purpose of providing a one-time additional payment to certain annuitants.

SECTION 84. Same as House version, except the amount appropriated is **\$589,000,000**.

**Senate Bill 500**  
Conference Committee Report  
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

*No equivalent provision.*

SECTION 67. EMPLOYEES RETIREMENT SYSTEM: STATE CONTRIBUTION. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$148,725,414 is appropriated from the general revenue fund to the Employees Retirement System for the state fiscal biennium ending August 31, 2021, for the purpose of immediately depositing that amount as a state contribution in the State Employee Retirement System Trust Account number 0955.

Same as Senate version.

*No equivalent provision.*

SECTION 67A. ALVIN COMMUNITY COLLEGE: LOST FUNDING RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,298,129 is appropriated from the economic stabilization fund to Alvin Community College for the two-year period beginning on the effective date of this Act to replace lost contact hour funding and tuition and fees related to Hurricane Harvey. [FA2(2)]

Same as Senate version.

*No equivalent provision.*

SECTION 67B. BRAZOSPORT COLLEGE: LOST FUNDING RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$530,848 is appropriated from the economic stabilization fund to Brazosport College for the two-year period beginning on the effective date of this Act to replace lost contact hour funding and tuition and fees related to Hurricane Harvey. [FA2(2)]

Same as Senate version.



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SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

*No equivalent provision.*

SECTION 67C. COASTAL BEND COLLEGE: LOST FUNDING RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$3,088,847 is appropriated from the economic stabilization fund to Coastal Bend College for the two-year period beginning on the effective date of this Act to replace lost contact hour funding and tuition and fees related to Hurricane Harvey. [FA2(2)]

Same as Senate version.

*No equivalent provision.*

SECTION 67D. DEL MAR COLLEGE: LOST FUNDING RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$97,508 is appropriated from the economic stabilization fund to Del Mar College for the two-year period beginning on the effective date of this Act to replace lost contact hour funding and tuition and fees related to Hurricane Harvey. [FA2(2)]

Same as Senate version.

*No equivalent provision.*

SECTION 67E. HOUSTON COMMUNITY COLLEGE: LOST FUNDING RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$4,556,994 is appropriated from the economic stabilization fund to Houston Community College for the two-year period beginning on the effective date of this Act to replace lost contact hour funding and tuition and fees related to Hurricane Harvey. [FA2(2)]

Same as Senate version.

**Senate Bill 500**  
Conference Committee Report  
Section-by-Section Analysis

SENATE VERSION	HOUSE VERSION (IE)	CONFERENCE
<i>No equivalent provision.</i>	SECTION 67F. LONE STAR COLLEGE SYSTEM: LOST FUNDING RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,870,204 is appropriated from the economic stabilization fund to the Lone Star College System for the two-year period beginning on the effective date of this Act to replace lost contact hour funding and tuition and fees related to Hurricane Harvey. [FA2(2)]	Same as Senate version.
<i>No equivalent provision.</i>	SECTION 67G. VICTORIA COLLEGE: LOST FUNDING RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$1,177,767 is appropriated from the economic stabilization fund to Victoria College for the two-year period beginning on the effective date of this Act to replace lost contact hour funding and tuition and fees related to Hurricane Harvey. [FA2(2)]	Same as Senate version.
<i>No equivalent provision.</i>	SECTION 67H. WHARTON COUNTY JUNIOR COLLEGE: LOST FUNDING RELATED TO HURRICANE HARVEY. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2019, \$107,478 is appropriated from the economic stabilization fund to Wharton County Junior College for the two-year period beginning on the effective date of this Act to replace lost contact hour funding and tuition and fees related to Hurricane Harvey. [FA2(2)]	Same as Senate version.

**Senate Bill 500**  
Conference Committee Report  
Section-by-Section Analysis

SENATE VERSION

SECTION 43. REIMBURSEMENT TO ECONOMIC STABILIZATION FUND. If any state agency or public institution of higher education receives reimbursement from the federal government, an insurer, or another source for an expenditure paid *or reimbursed* from money appropriated *from the economic stabilization fund* by this Act:

- (1) the agency or institution shall reimburse the state in an amount equal to the lesser of the amount appropriated under this Act and spent *or reimbursed* for that expenditure or the amount reimbursed by the other source for that expenditure; and
- (2) the comptroller of public accounts shall deposit the amount of the reimbursement to the credit of the economic stabilization fund.

SECTION 44. EFFECTIVE DATE. (a) Subject to Subsections (b) and (c) of this section, this Act takes effect immediately.

(b) Sections making appropriation from the economic stabilization fund take effect only if the bill receives the necessary vote.

(c) **Section 18** of this Act takes effect only if this Act receives a vote of two-thirds of each house of the legislature, as provided by Section 17(j), Article VII, Texas Constitution.

HOUSE VERSION (IE)

SECTION 68. REIMBURSEMENT TO ECONOMIC STABILIZATION FUND. If any state agency or public institution of higher education receives reimbursement from the federal government, an insurer, or another source for an expenditure paid from money appropriated by this Act:

- (1) the agency or institution shall reimburse the state in an amount equal to the lesser of the amount appropriated under this Act and spent for that expenditure or the amount reimbursed by the other source for that expenditure; and
- (2) the comptroller of public accounts shall deposit the amount of the reimbursement to the credit of the economic stabilization fund.

SECTION 69. EFFECTIVE DATE. (a) Subject to Subsection (b) of this section, this Act takes effect immediately.

(b) Sections making appropriation from the economic stabilization fund take effect only if the bill receives the necessary vote. [FA2(3)]

CONFERENCE

SECTION 88. Same as House version.

SECTION 89. EFFECTIVE DATE. (a) Subject to Subsections (b) and (c) of this section, this Act takes effect immediately.

(b) Sections making appropriation from the economic stabilization fund take effect only if the bill receives the necessary vote.

(c) **Section 46** of this Act takes effect only if this Act receives a vote of two-thirds of each house of the legislature, as provided by Section 17(j), Article VII, Texas Constitution.

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION**

**May 25, 2019**

**TO:** Honorable Dan Patrick, Lieutenant Governor, Senate  
Honorable Dennis Bonnen, Speaker of the House, House of Representatives

**FROM:** John McGeady, Assistant Director     Sarah Keyton, Assistant Director  
Legislative Budget Board

**IN RE: SB500** by Nelson (Relating to making supplemental appropriations and reductions in appropriations and giving direction, including direction regarding reimbursement, and adjustment authority regarding appropriations. ), **Conference Committee Report**

<b>Estimated Two-year Net Impact to General Revenue Related Funds</b> for SB500, Conference Committee Report: a negative impact of (\$1,474,917,823) through the biennium ending August 31, 2021.
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**Appropriations:**

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1	Appropriation out of <i>Coastal Protection</i> <i>Acct</i> 27	Appropriation out of <i>Federal Funds</i> 555	Appropriation out of <i>Economic Stabilization</i> <i>Fund</i> 599
2019	\$1,685,898,982	\$2,000,000	\$2,146,518,960	\$4,967,741,593
2020	\$0	\$0	\$0	\$899,000,000
2021	\$0	\$0	\$0	\$261,000,000

**General Revenue-Related Funds, Six-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2019	(\$1,685,898,982)
2020	\$210,981,159
2021	\$0
2022	\$0
2023	\$0
2024	\$0

**All Funds, Six-Year Impact:**

Fiscal Year	Probable Savings from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>Coastal Protection</i> <i>Acct</i> 27	Probable Savings from <i>Federal Funds</i> 555
2019	\$1,031,367,834	(\$2,717,266,816)	(\$2,000,000)	\$8,481,040
2020	\$210,981,159	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0
2022	\$0	\$0	\$0	\$0
2023	\$0	\$0	\$0	\$0
2024	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from <i>Federal Funds</i> 555	Probable Savings from <i>Economic</i> <i>Stabilization Fund</i> 599	Probable (Cost) from <i>Economic Stabilization</i> <i>Fund</i> 599	Probable Revenue (Loss) from <i>Economic</i> <i>Stabilization Fund</i> 599
2019	(\$2,155,000,000)	\$2,000,000	(\$4,969,741,593)	(\$19,919,830)
2020	\$0	\$0	(\$899,000,000)	(\$143,099,541)
2021	\$0	\$0	(\$261,000,000)	(\$161,353,164)
2022	\$0	\$0	\$0	(\$166,638,887)
2023	\$0	\$0	\$0	(\$170,943,639)
2024	\$0	\$0	\$0	(\$175,359,619)

**Fiscal Analysis**

SB 500, Conference Committee Report provides for the following appropriation related provisions:

**General Revenue-Related appropriations decreases of \$1,031,367,834 in fiscal year 2019 as follows:**

- Texas Education Agency - Foundation School Fund: \$903,300,000
- General Land Office - Rebuild Housing: \$48,600,000
- Texas Public Finance Authority - Debt Service: \$35,078,954
- Texas Facilities Commission - Lease Payments: \$22,589,128
- Office of the Attorney General - Child Support Enforcement System 2.0 Project: \$21,799,752

**General Revenue-Related appropriations increases of \$2,717,266,816 in fiscal year 2019 as follows:**

- Health & Human Services Commission - Medicaid Shortfall: \$2,000,000,000
- Texas Education Agency - Maintenance of Financial Support for IDEA: \$219,554,812
- Texas Department of Criminal Justice - Correctional Managed Care: \$190,000,000
- Department of Family and Protective Services - Foster Care: \$88,585,541
- Health & Human Service Commission - Children's Hospital Rate Increase: \$50,000,000
- Health & Human Service Commission - Mental Health State Hospital Services: \$31,700,000
- Texas Department of Criminal Justice - Officer Overtime: \$30,000,000
- Texas State Technical College - Abatement and Demolition Waco Campus: \$29,644,640
- Department of Family & Protective Services - Purchased Client Services: \$21,251,844
- Health & Human Service Commission - Healthy Texas Women: \$10,300,000
- Health & Human Services Commission - State Supported Living Centers: \$10,100,000
- Department of State Health Services - X linked adrenoleukodystrophy: \$7,927,458
- Department of Family and Protective Services - Relative Caregiver: \$6,833,593

Board of Pharmacy - Prescription Monitoring Program Database: \$6,099,312  
Department of Public Safety - Crime Labs: \$5,770,426  
Library & Archives Commission - Facility Renovation: \$4,400,000  
Health & Human Services Commission - Early Childhood Intervention: \$1,500,000  
Texas Commission on Environmental Quality - Litigation Expenses: \$1,400,000  
Kilgore College - Higher Education Group Insurance: \$1,238,238  
Comptroller of Public Accounts Judiciary Section - Longevity Pay: \$523,295  
Comptroller of Public Accounts Judiciary Section - Visiting Judges: \$400,000  
Texas Education Agency - Adult High School Diploma and Industry Certification Charter School Pilot Program: \$37,657

**Federal Fund appropriations decreases of \$8,481,040 in fiscal year 2019 as follows:**

Department of Family and Protective Services - Relative Caregiver: \$8,481,040

**Federal Fund appropriations increases of \$2,155,000,000 in fiscal year 2019 as follows:**

Health & Human Services Commission - Medicaid Shortfall: \$2,150,000,000

Department of Family & Protective Services - Daycare: \$5,000,000

**Economic Stabilization Fund appropriations decreases of \$2,000,000 in fiscal year 2019 as follows:**

Health & Human Services Commission - State Hospital Construction: \$2,000,000

**Economic Stabilization Fund appropriations increases of \$4,969,741,593 in fiscal year 2019 as follows:**

Texas Water Development Board - State Flood Plan Infrastructure Projects: \$793,000,000

Teacher Retirement System - State Contribution Additional Payment: \$589,000,000

Texas Education Agency - FSP Harvey Costs: \$535,200,000

Health & Human Services Commission - State Hospital Construction: \$445,354,363

Texas Water Development Board - Matching Funds for FEMA Public Assistance Grants: \$365,000,000

Texas Water Development Board - Matching Funds for FEMA Hazard Mitigation Grants: \$273,000,000

Texas Education Agency - Post-Harvey recovery and reimbursements to ISDs: \$271,300,000

Comptroller of Public Accounts - Texas Tomorrow Fund: \$210,981,159

General Land Office - Matching Funds for Army Corp of Engineers Programs: \$200,000,000

Soil and Water Conservation Board - Dam Infrastructure Projects: \$150,000,000

Texas Department of Transportation - Transportation Infrastructure Fund Grants: \$125,000,000

Health & Human Services Commission - Harvey Costs: \$110,000,000

Office of the Governor - Disaster Grants: \$100,000,000

Office of the Governor - Border Surge Operations: \$100,000,000

Texas Education Agency - School Hardening: \$100,000,000

Department of Public Safety - Harvey Costs: \$96,954,409

Texas A&M Forest Service - Wildfires: \$54,909,580

Texas Department of Criminal Justice - Repair and Rehabilitation of Facilities: \$54,000,000

Texas Water Development Board - State Flood Risk Maps: \$47,000,000

Texas Department of Criminal Justice - Harvey Costs: \$38,600,000

Texas Parks and Wildlife Department - Battleship Texas: \$35,500,000

Texas Department of Criminal Justice - Surveillance Cameras: \$26,000,000

General Land Office - Harvey Costs: \$25,742,927

Texas Historical Commission - Courthouse Grants: \$25,000,000

Texas Department of Criminal Justice - Corrections Information Technology System: \$24,164,000

University of Houston - Harvey Costs: \$20,288,883



Department of State Health Services - Trauma Capacity Grants: \$17,000,000  
 Texas Southern University - Thermal Plant & Steam Tunnel Maintenance: \$16,000,000  
 Lone Star College - Harvey Costs: \$13,100,000  
 Department of State Health Services - Emergency Generator: \$12,000,000  
 Texas Education Agency - Post Disaster Recovery: \$10,930,000  
 University of Texas at Austin Marine Science Institute - Harvey Costs: \$10,200,000  
 Texas Workforce Commission - Harvey Costs: \$8,931,385  
 Texas Parks & Wildlife Department - Harvey Costs: \$8,000,000  
 Juvenile Justice Department - Surveillance Cameras: \$7,547,000  
 Lamar State College Port Arthur - Harvey Costs: \$6,319,458  
 Department of Public Safety - Helicopter Replacement: \$6,299,489  
 Texas Parks & Wildlife Department - Interoperable Radios: \$5,000,000  
 Texas Parks & Wildlife Department - Wyler Aerial Tramway Repair: \$5,000,000  
 Texas Department of Transportation - Edinburg Airport: \$5,000,000  
 University of Houston Downtown - Harvey Costs: \$4,000,000  
 Texas Department of Housing and Community Affairs - Affordable Rental Housing: \$4,000,000  
 Texas Historical Commission - Deferred Maintenance: \$2,886,250  
 Texas A&M Forest Service - Harvey Costs: \$2,458,240  
 Texas Historical Commission - Nimitz Museum: \$2,149,600  
 Texas Historical Commission - Levi Jordan Plantation: \$2,000,000  
 University of Houston Victoria - Harvey Costs: \$1,703,828  
 Lamar University - Harvey Costs: \$1,418,585  
 Lamar Institute of Technology - Harvey Costs: \$1,312,657  
 Lamar State College Orange - Harvey Costs: \$406,112  
 University of Houston Clear Lake - Harvey Costs: \$83,668

**Economic Stabilization Fund appropriations increases of \$636,000,000 in the 2020-21 biennium as follows:**

Texas Education Agency - FSP Harvey Costs: \$636,000,000  
 Teacher Retirement System - State Contribution: \$524,000,000

**General Revenue Dedicated Account Appropriation increases of \$2,000,000 in fiscal year 2019 as follows:**

General Land Office - Abandoned Vessel Removal: \$2,000,000

**Methodology**

The amounts identified above represent changes to previously authorized amounts and purposes for the state fiscal year ending August 31, 2019, with the exception of the appropriation of \$636,000,000 from the Economic Stabilization Fund for the Texas Education Agency and the appropriation of \$524,000,000 from the Economic Stabilization Fund for the Teacher Retirement System, which is made for the state fiscal biennium ending August 31, 2021.

The 2020-21 *Biennial Revenue Estimate* (BRE) assumed a General Revenue fund transfer of \$211.0 to the Texas Tomorrow Fund in fiscal year 2020. Because SB 500 appropriates that amount to the Texas Tomorrow Fund from the Economic Stabilization Fund, there is a corresponding General Revenue savings in fiscal year 2020.

The revenue loss to the Economic Stabilization Fund in every year represents the interest and investment loss due to the appropriations out of the fund.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts

**LBB Staff:** WP, KK, SD