

CONFERENCE COMMITTEE REPORT FORM

Austin, Texas

MAY 22, 2023

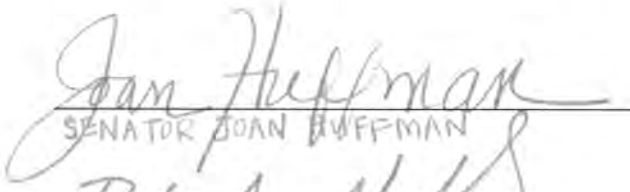
Date

Honorable Dan Patrick
President of the Senate

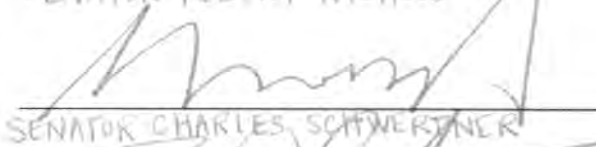
Honorable Dade Phelan
Speaker of the House of Representatives

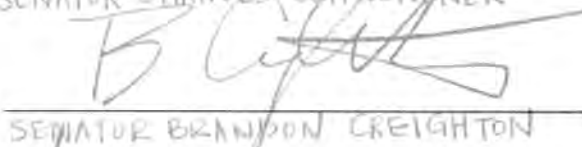
Sirs:

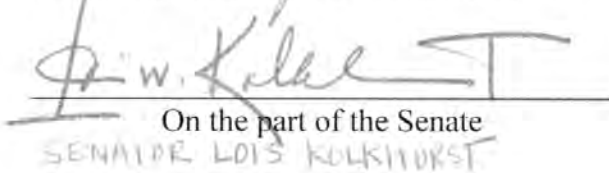
We, Your Conference Committee, appointed to adjust the differences between the Senate and the House of Representatives on SENATE BILL 30 have had the same under consideration, and beg to report it back with the recommendation that it do pass in the form and text hereto attached.


SENATOR JOAN HUFFMAN

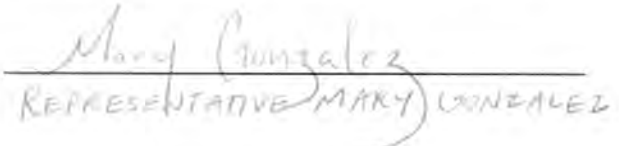

SENATOR ROBERT NICHOLS


SENATOR CHARLES SCHWERTNER


SENATOR BRANDON CREIGHTON

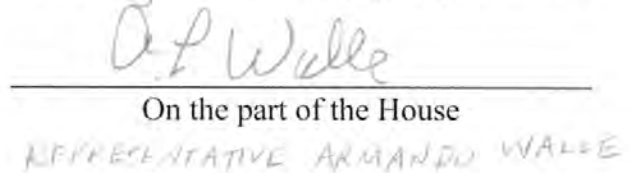

On the part of the Senate
SENATOR LOIS KOLKIURST


REPRESENTATIVE GREG BONNEN


REPRESENTATIVE MARY GONZALEZ


REPRESENTATIVE JACEY JETTON


REPRESENTATIVE GARY VANDEAVER


On the part of the House
REPRESENTATIVE ARMANDO VALLE

Note to Conference Committee Clerk:

Please type the names of the members of the Conference Committee under the lines provided for signature. Those members desiring to sign the report should sign each of the six copies. Attach a copy of the Conference Committee Report and a Section by Section side by side comparison to each of the six reporting forms. The original and two copies are filed in house of origin of the bill, and three copies in the other house.

CONFERENCE COMMITTEE REPORT

3rd Printing

S.B. No. 30

A BILL TO BE ENTITLED

AN ACT

1
2 relating to supplemental appropriations and reductions in
3 appropriations and giving direction and adjustment authority
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 ARTICLE 1. GENERAL PROVISIONS

7 SECTION 1.01. DEFINITION. In this Act, "ARPA fund" means
8 money received by this state from the Coronavirus State Fiscal
9 Recovery Fund (42 U.S.C. Section 802) established under the
10 American Rescue Plan Act of 2021 (Pub. L. No. 117-2) and deposited
11 to the credit of the Coronavirus Relief Fund No. 325.

12 ARTICLE 2. GENERAL GOVERNMENT

13 SECTION 2.01. EMPLOYEES RETIREMENT SYSTEM: IMPLEMENTING
14 PRIOR LEGISLATION. (a) The amount of \$165,600,000 is appropriated
15 from the general revenue fund to the Employees Retirement System
16 for the two-year period beginning on the effective date of this Act
17 for the purpose of implementing the provisions of Chapter 940 (S.B.
18 321), Acts of the 87th Legislature, Regular Session, 2021.

19 (b) The appropriations made in this section are for the
20 purpose of amortizing the Employees Retirement System Retirement
21 Program's unfunded actuarial liabilities not later than the state
22 fiscal year ending August 31, 2054, consistent with Chapter 940
23 (S.B. 321), Acts of the 87th Legislature, Regular Session, 2021.

24 SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED

1 ACTUARIAL LIABILITIES. The amount of \$900,000,000 is appropriated
2 from the general revenue fund to the Employees Retirement System
3 for the two-year period beginning on the effective date of this Act
4 for the purpose of amortizing the Employees Retirement System
5 Retirement Program's unfunded actuarial liabilities.

6 SECTION 2.03. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC
7 ACCOUNTS: OPIOID SETTLEMENT FUNDS. The amount of \$26,846,996.60 is
8 appropriated from the general revenue fund to Fiscal Programs -
9 Comptroller of Public Accounts for immediate deposit to the opioid
10 abatement trust fund pursuant to Section 403.507(b)(2), Government
11 Code, from money obtained under the statewide opioid settlement
12 agreement in *State of Texas v. McKinsey & Company, Inc., United*
13 *States*, No. D-1-GN-21-000551 (98th Dist. Ct., Travis County, Tex.,
14 Feb. 4, 2021).

15 SECTION 2.04. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC
16 ACCOUNTS: TEXAS GUARANTEED TUITION PLAN. The amount of
17 \$243,800,000 is appropriated from the general revenue fund to
18 Fiscal Programs - Comptroller of Public Accounts for the two-year
19 period beginning on the effective date of this Act for the purpose
20 of paying contract obligations and program expenses for the
21 Guaranteed Tuition Plan/Texas Tomorrow Fund.

22 SECTION 2.05. COMPTROLLER OF PUBLIC ACCOUNTS: DEFERRED
23 MAINTENANCE DEDICATION. Not later than August 31, 2023, the
24 comptroller of public accounts shall transfer the amount of
25 \$400,000,000 from the general revenue fund to the deferred
26 maintenance account number 5166 to be used for the purpose of
27 addressing future maintenance of state buildings as directed by the

1 legislature.

2 SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES
3 COMMISSION FACILITY. (a) The amount of \$210,300,000 is
4 appropriated from the general revenue fund to the Texas Facilities
5 Commission for the two-year period beginning on the effective date
6 of this Act for the purpose of constructing a new facility to be
7 used by the Library and Archives Commission for records and archive
8 storage.

9 (b) During the two-year period beginning on the effective
10 date of this Act, in addition to the number of full-time equivalent
11 (FTE) employees other law authorizes the commission to employ
12 during that period, the Texas Facilities Commission may employ out
13 of money appropriated by Subsection (a) of this section 4.0
14 full-time equivalent (FTE) employees.

15 (c) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the commission during that period, the Texas
18 Facilities Commission may use \$210,000,000 in capital budget
19 authority for the appropriation made under Subsection (a) of this
20 section.

21 SECTION 2.07. APPROPRIATION REDUCTION: DEPARTMENT OF
22 INFORMATION RESOURCES. The unencumbered appropriations from the
23 ARPA fund and the related increase in capital budget authority made
24 to the Department of Information Resources by Section 25, Chapter
25 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
26 (the Supplemental Appropriations Act), for cybersecurity projects
27 are reduced by \$200,000,000.

1 SECTION 2.08. APPROPRIATION REDUCTION: PUBLIC FINANCE
2 AUTHORITY. (a) The unencumbered appropriations from the general
3 revenue fund to the Public Finance Authority made by Chapter 1053
4 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
5 General Appropriations Act), for use during the state fiscal
6 biennium ending August 31, 2023, for bond debt service payments,
7 including appropriations subject to Rider 3, page I-52, Chapter
8 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
9 (the General Appropriations Act), to the bill pattern of the
10 appropriations to the Public Finance Authority, are reduced by a
11 total of \$34,250,443.

12 (b) The Public Finance Authority shall identify the
13 strategies and objectives out of which the reduction in
14 appropriations described by Subsection (a) of this section are to
15 be made and the amount of the reduction for each of those strategies
16 and objectives.

17 SECTION 2.09. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
18 GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION CONSORTIUM. (a)
19 Contingent on the enactment of H.B. 5174, S.B. 2288, or similar
20 legislation by the 88th Legislature, Regular Session, 2023,
21 relating to the establishment and administration of the Texas
22 Semiconductor Innovation Consortium:

23 (1) the comptroller of public accounts shall
24 immediately transfer the amount of \$698,300,000 from the general
25 revenue fund to the Texas Semiconductor Innovation Fund; and

26 (2) the amount of \$698,300,000 is appropriated from
27 the Texas Semiconductor Innovation Fund to the Trusteed Programs

1 within the Office of the Governor for the two-year period beginning
2 on the effective date of this Act for use for the purposes described
3 by that legislation.

4 (b) Money appropriated by Subsection (a) of this section may
5 be spent only with the prior approval of the Legislative Budget
6 Board. A request for approval of an expenditure submitted by the
7 Trusteed Programs within the Office of the Governor to the board is
8 considered approved by the board unless the board objects to the
9 request within 30 calendar days after the date the request is
10 submitted to the board.

11 SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND.
12 The amount of \$200,000,000 is appropriated from the general revenue
13 fund to the comptroller of public accounts for the period beginning
14 on the effective date of this Act and ending August 31, 2023, to be
15 deposited before August 31, 2023, to the capital renewal trust fund
16 and transferred by the comptroller of public accounts to the Texas
17 state buildings preservation endowment fund in accordance with S.B.
18 1333, Acts of the 88th Legislature, Regular Session, 2023, for use
19 by the State Preservation Board for the purposes described by that
20 legislation.

21 SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR
22 TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is
23 appropriated from the general revenue fund to the State
24 Preservation Board for the two-year period beginning on the
25 effective date of this Act for the purpose of replacing the roof and
26 boiler system of the Texas State History Museum.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the board during that period, the State Preservation
3 Board may use \$2,975,000 in capital budget authority for the
4 appropriation made under Subsection (a) of this section.

5 SECTION 2.12. TEXAS HISTORICAL COMMISSION: FORT VELASCO
6 HISTORICAL SITE. The amount of \$500,000 is appropriated from the
7 general revenue fund to the Texas Historical Commission for the
8 two-year period beginning on the effective date of this Act for the
9 purpose of making a grant for the maintenance and improvement of the
10 Fort Velasco Historic Site.

11 SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND.
12 Contingent on the enactment of S.B. 1332, H.B. 3051, or similar
13 legislation by the 88th Legislature, Regular Session, 2023,
14 relating to the provision of funding to the Texas Historical
15 Commission for state historic sites, the amount of \$300,000,000 is
16 appropriated from the general revenue fund to the comptroller of
17 public accounts for the period beginning on the effective date of
18 this Act and ending August 31, 2023, to be deposited before August
19 31, 2023, to the endowment fund for use by the Texas Historical
20 Commission for the purposes described by that legislation.

21 SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO
22 BATTLEGROUND STATE HISTORIC SITE. (a) The amount of \$102,700,000
23 is appropriated from the general revenue fund to the Texas
24 Historical Commission for the two-year period beginning on the
25 effective date of this Act for the purpose of restoring the San
26 Jacinto Battleground State Historic Site and making improvements to
27 the visitor center for the site.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the commission during that period, the Texas
4 Historical Commission may use \$102,700,000 in capital budget
5 authority for the appropriation made under Subsection (a) of this
6 section.

7 SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP
8 TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is
9 appropriated from the general revenue fund to the Texas Historical
10 Commission for the two-year period beginning on the effective date
11 of this Act for the purpose of restoring the Battleship Texas site,
12 including demolishing the battleship's slip and accessory
13 structures and restoring the historic appearance of the entire
14 site.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the commission during that period, the Texas
18 Historical Commission may use \$40,000,000 in capital budget
19 authority for the appropriation made under Subsection (a) of this
20 section.

21 SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE
22 MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is
23 appropriated from the general revenue fund to the Texas Historical
24 Commission for the two-year period beginning on the effective date
25 of this Act for the purpose of maintenance and repairs to the
26 commission's complex in central Austin, Texas, including lead paint
27 abatement and window repairs.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the commission during that period, the Texas
4 Historical Commission may use \$327,000 in capital budget authority
5 for the appropriation made under Subsection (a) of this section.

6 SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME
7 STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated
8 from the general revenue fund to the Texas Historical Commission
9 for the two-year period beginning on the effective date of this Act
10 for the purpose of stabilizing and rebuilding the Magoffin Home in
11 the City of El Paso, Texas.

12 (b) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the commission during that period, the Texas
15 Historical Commission may use \$4,144,000 in capital budget
16 authority for the appropriation made under Subsection (a) of this
17 section.

18 SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG
19 PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is
20 appropriated from the general revenue fund to the Texas Historical
21 Commission for the two-year period beginning on the effective date
22 of this Act for the purpose of remediating damage to the foundation
23 of Varner-Hogg Plantation structures caused by decades of flood
24 events occurring at the plantation.

25 (b) During the two-year period beginning on the effective
26 date of this Act, in addition to the capital budget authority other
27 law grants to the commission during that period, the Texas

1 Historical Commission may use \$825,000 in capital budget authority
2 for the appropriation made under Subsection (a) of this section.

3 SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT
4 VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is
5 appropriated from the general revenue fund to the Texas Historical
6 Commission for the two-year period beginning on the effective date
7 of this Act for the purpose of undertaking maintenance projects at
8 various state historic sites, which may include replacing roofs,
9 stabilizing ruins, replacing heating, ventilation, and air
10 conditioning (HVAC) systems, or other necessary maintenance
11 projects.

12 (b) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the commission during that period, the Texas
15 Historical Commission may use \$2,875,000 in capital budget
16 authority for the appropriation made under Subsection (a) of this
17 section.

18 SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE
19 GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from
20 the general revenue fund to the Texas Historical Commission for the
21 two-year period beginning on the effective date of this Act for the
22 purpose of the courthouse grant program, including grants for
23 restorations and emergency planning projects.

24 (b) During the two-year period beginning on the effective
25 date of this Act, in addition to the capital budget authority other
26 law grants to the commission during that period, the Texas
27 Historical Commission may use \$45,000,000 in capital budget

1 authority for the appropriation made under Subsection (a) of this
2 section.

3 SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
4 STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated
5 from the general revenue fund to the Texas Historical Commission
6 for the two-year period beginning on the effective date of this Act
7 for the purpose of land acquisition to restore the boundaries of the
8 Levi Jordan plantation and develop a visitor center and exhibits
9 for the plantation site.

10 (b) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the commission during that period, the Texas
13 Historical Commission may use \$5,000,000 in capital budget
14 authority for the appropriation made under Subsection (a) of this
15 section.

16 SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL
17 PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from
18 the general revenue fund to the Texas Historical Commission for the
19 two-year period beginning on the effective date of this Act for the
20 purpose of updating, reprinting, and distributing:

- 21 (1) the statewide Heritage Travel Guide;
- 22 (2) the African Americans in Texas travel guide;
- 23 (3) the Hispanic Texans travel guide;
- 24 (4) the Chisholm Trail guide; and
- 25 (5) the Texas and the Great War guide.

26 SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM
27 OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated

1 from the general revenue fund to the Texas Historical Commission
2 for the two-year period beginning on the effective date of this Act
3 for the purpose of making updates and modifications to modernize
4 the George H. W. Bush Gallery and exhibits at the National Museum of
5 the Pacific War.

6 (b) During the two-year period beginning on the effective
7 date of this Act, in addition to the capital budget authority other
8 law grants to the commission during that period, the Texas
9 Historical Commission may use \$7,500,000 in capital budget
10 authority for the appropriation made under Subsection (a) of this
11 section.

12 SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER
13 BIRTHPLACE STATE HISTORIC SITE. (a) The amount of \$3,401,000 is
14 appropriated from the general revenue fund to the Texas Historical
15 Commission for the two-year period beginning on the effective date
16 of this Act for the purpose of making site upgrades at the
17 Eisenhower Birthplace State Historic Site, including a new visitor
18 center, landscaping improvements, improved entry to the site, and
19 enhancement to the overall appearance of the Eisenhower statue.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the capital budget authority other
22 law grants to the commission during that period, the Texas
23 Historical Commission may use \$3,401,000 in capital budget
24 authority for the appropriation made under Subsection (a) of this
25 section.

26 SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL
27 STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated

1 from the general revenue fund to the Texas Historical Commission
2 for the two-year period beginning on the effective date of this Act
3 for the purpose of building a new visitor center and incorporating
4 an open-air pavilion at the Monument Hill State Historic Site.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the commission during that period, the Texas
8 Historical Commission may use \$4,300,000 in capital budget
9 authority for the appropriation made under Subsection (a) of this
10 section.

11 SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
12 GOVERNOR: VICTIMS OF CRIME. The amount of \$115,000,000 is
13 appropriated from the general revenue fund to the Trusteed Programs
14 within the Office of the Governor for the two-year period beginning
15 on the effective date of this Act for the purpose of providing
16 funding for grants for victims of crime.

17 SECTION 2.27. OFFICE OF THE ATTORNEY GENERAL: CRIME
18 VICTIMS' COMPENSATION. Contingent on the enactment of H.B. 2877,
19 S.B. 2298, or similar legislation by the 88th Legislature, Regular
20 Session, 2023, relating to crime victims' compensation:

21 (1) the comptroller of public accounts shall
22 immediately transfer the amount of \$5,000,000 from the general
23 revenue fund to the compensation to victims of crime account number
24 0469; and

25 (2) the amount of \$5,000,000 is appropriated from the
26 compensation to victims of crime account number 0469 to the office
27 of the attorney general for the two-year period beginning on the

1 effective date of this Act for the purpose of implementing that
2 legislation.

3 SECTION 2.28. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
4 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. The amount of
5 \$155,000,000 is appropriated from the general revenue fund to the
6 Trusteed Programs within the Office of the Governor for use during
7 the two-year period beginning on the effective date of this Act for
8 the moving image industry incentive program under Section 485.022,
9 Government Code.

10 SECTION 2.29. APPROPRIATION REDUCTION: FACILITIES
11 COMMISSION. (a) The unencumbered appropriations from the general
12 revenue fund made to the Texas Facilities Commission by Chapter
13 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
14 (the General Appropriations Act), for use during the state fiscal
15 biennium ending August 31, 2023, for lease payments are reduced by
16 \$59,878,401.

17 (b) The Texas Facilities Commission shall identify the
18 strategies and objectives out of which the reduction in
19 appropriations described by Subsection (a) of this section are to
20 be made and the amount of the reduction for each of those strategies
21 and objectives.

22 SECTION 2.30. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
23 GOVERNOR: CHILDREN'S RIGHTS LITIGATION. The amount of \$6,000,000
24 is appropriated from the general revenue fund to the Trusteed
25 Programs within the Office of the Governor for the two-year period
26 beginning on the effective date of this Act for the purpose of
27 paying legal counsel to represent the trusteed programs in

1 litigation involving children's rights in the case of *M.D., et al.*
2 *v. Abbott, et al.*

3 SECTION 2.31. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
4 GOVERNOR: BORDER OPERATIONS. The amount of \$300,000,000 is
5 appropriated from the general revenue fund to the Trusteed Programs
6 within the Office of the Governor for the two-year period beginning
7 on the effective date of this Act for border operations.

8 SECTION 2.32. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
9 GOVERNOR: TEXAS ENTERPRISE FUND. (a) The comptroller of public
10 accounts shall immediately transfer the amount of \$150,000,000 from
11 the general revenue fund to the Texas Enterprise Fund account
12 number 5107.

13 (b) The amount of \$150,000,000 is appropriated from the
14 Texas Enterprise Fund account number 5107 to the Trusteed Programs
15 within the Office of the Governor for the two-year period beginning
16 on the effective date of this Act for the purposes of economic
17 development initiatives as provided by Section 481.078, Government
18 Code.

19 SECTION 2.33. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
20 GOVERNOR: TAIWAN OFFICE. The amount of \$800,000 is appropriated
21 from the general revenue fund to the Trusteed Programs within the
22 Office of the Governor for the two-year period beginning on the
23 effective date of this Act to provide funding to support an economic
24 development office in Taiwan.

25 SECTION 2.34. STATE PRESERVATION BOARD: SENATE FACILITY
26 IMPROVEMENT PROJECTS. (a) The amount of \$65,000,000 is
27 appropriated from the general revenue fund to the State

1 Preservation Board for the two-year period beginning on the
2 effective date of this Act for the purpose of making improvements to
3 senate facilities. The board may spend money appropriated under
4 this subsection only with the prior approval of the lieutenant
5 governor.

6 (b) For purposes of the appropriation made by Subsection (a)
7 of this section, the State Preservation Board is exempt from the
8 competitive bidding process under Section 2269.101, Government
9 Code.

10 SECTION 2.35. STATE PRESERVATION BOARD: HOUSE OF
11 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) The amount of
12 \$65,000,000 is appropriated from the general revenue fund to the
13 State Preservation Board for the two-year period beginning on the
14 effective date of this Act for the purpose of making improvements to
15 house of representatives facilities. The board may spend money
16 appropriated under this subsection only with the prior approval of
17 the speaker of the house of representatives.

18 (b) For purposes of the appropriation made by Subsection (a)
19 of this section, the State Preservation Board is exempt from the
20 competitive bidding process under Section 2269.101, Government
21 Code.

22 ARTICLE 3. HEALTH AND HUMAN SERVICES

23 SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION:
24 MEDICAID SHORTFALL. (a) The amount of \$2,525,100,000 is
25 appropriated from the general revenue fund, and the amount of
26 \$4,700,000,000 is appropriated from federal funds, to the Health
27 and Human Services Commission for the state fiscal year ending

1 August 31, 2023, for the purpose of Medicaid client services under
2 Goal A, Medicaid Client Services, as listed in Chapter 1053 (S.B.
3 1), Acts of the 87th Legislature, Regular Session, 2021 (the
4 General Appropriations Act).

5 (b) Of the amount appropriated from the general revenue fund
6 under Subsection (a) of this section, the Health and Human Services
7 Commission shall transfer \$5,000,000 from Goal A, Medicaid Client
8 Services, to Strategy D.2.5, Behavioral Health Waiver and Plan
9 Amendment, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
10 Legislature, Regular Session, 2021 (the General Appropriations
11 Act), for the Home and Community-Based Services - Adult Mental
12 Health program.

13 SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW
14 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)
15 The following amounts totaling \$2,154,376,606 are appropriated
16 from the following sources to the Health and Human Services
17 Commission for the two-year period beginning on the effective date
18 of this Act for the following strategies as listed in Chapter 1053
19 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
20 General Appropriations Act):

21 (1) Uvalde Behavioral Health Campus: \$33,600,000 from
22 the general revenue fund for Strategy G.4.2, Facility Capital
23 Repairs and Renovation, for the construction of a behavioral health
24 campus in Uvalde, Texas;

25 (2) Grants Management System: \$21,400,000 from the
26 general revenue fund for Strategy L.1.2, Information Technology
27 Capital Projects Oversight & Program Support, for a grants

1 management system for improving mental health outcomes;

2 (3) Dallas State Hospital: \$101,890,000 from the
3 general revenue fund for Strategy G.4.2, Facility Capital Repairs
4 and Renovation, for additional construction funding for the 200-bed
5 adult unit at the new state hospital in Dallas, Texas, with at least
6 75 percent of the beds to be used for forensic purposes;

7 (4) State Hospitals Electronic Health Record System
8 Upgrade:

9 (A) \$38,772,184 from the general revenue fund for
10 Strategy L.1.2, Information Technology Capital Projects Oversight
11 & Program Support, for an electronic health record system upgrade
12 for state hospitals; and

13 (B) \$100,870 from the general revenue fund and
14 \$48,206 from federal funds for Strategy L.2.1, Central Program
15 Support, for an electronic health record system upgrade for state
16 hospitals;

17 (5) Deferred Maintenance Needs for State Facilities:
18 \$50,000,000 from the general revenue fund for Strategy G.4.2,
19 Facility Capital Repairs and Renovation, for deferred maintenance
20 for state facilities;

21 (6) Emergency Facility Repairs: \$14,000,000 from the
22 general revenue fund for Strategy G.4.2, Facility Capital Repairs
23 and Renovation, for emergency repairs for state facilities;

24 (7) Lubbock Campus: \$121,000,000 from the general
25 revenue fund for Strategy G.4.2, Facility Capital Repairs and
26 Renovation, to construct a 50-bed state hospital maximum security
27 facility on the existing state supported living center campus in

1 Lubbock, Texas;

2 (8) San Antonio State Hospital: \$15,000,000 from the
3 general revenue fund for Strategy G.4.2, Facility Capital Repairs
4 and Renovation, to rehabilitate the Alamo Unit at the San Antonio
5 State Hospital campus into a 40-bed state hospital maximum security
6 facility;

7 (9) Amarillo State Hospital: \$159,000,000 from the
8 general revenue fund for Strategy G.4.2, Facility Capital Repairs
9 and Renovation, to construct a 75-bed state hospital in Amarillo,
10 Texas, with at least 50 forensic beds;

11 (10) Rio Grande Valley Facility: \$120,000,000 from the
12 general revenue fund for Strategy G.4.2, Facility Capital Repairs
13 and Renovation, to construct a 50-bed state hospital maximum
14 security facility in the Rio Grande Valley;

15 (11) Terrell State Hospital: \$573,000,000 from the
16 general revenue fund for Strategy G.4.2, Facility Capital Repairs
17 and Renovation, to construct a 250-bed replacement campus for
18 Terrell State Hospital, including 50 maximum security beds, 140
19 forensic beds, 35 adolescent beds, and 25 civil beds;

20 (12) North Texas State Hospital - Wichita Falls:
21 \$452,000,000 from the general revenue fund for Strategy G.4.2,
22 Facility Capital Repairs and Renovation, to construct a 200-bed
23 replacement for North Texas State Hospital - Wichita Falls,
24 including 24 maximum security beds, 136 forensic beds, 24
25 adolescent beds, and 16 civil beds;

26 (13) El Paso State Hospital: \$50,000,000 from the
27 general revenue fund for Strategy G.4.2, Facility Capital Repairs

1 and Renovation, for pre-planning, planning, land acquisition, and
2 initial construction of a new 50-bed El Paso State Hospital, with 50
3 percent of the beds to be forensic;

4 (14) Sunrise Canyon Facility in Lubbock: \$45,000,000
5 from the general revenue fund for Strategy G.4.2, Facility Capital
6 Repairs and Renovation, to construct 30 additional beds at the
7 Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent
8 of the beds having forensic capacity;

9 (15) Community Mental Health Grant Program:
10 \$100,000,000 from the general revenue fund for Strategy D.2.6,
11 Community Mental Health Grant Programs, to establish a one-time
12 community mental health program for county-based collaboratives
13 with the following conditions:

14 (A) a grant awarded under the program may only be
15 used to construct jail diversion facilities, step-down facilities,
16 permanent supportive housing, crisis stabilization units, and
17 crisis respite units, not including office space; and

18 (B) the grantee must provide a local match at
19 least equal to the highest of the following applicable amounts:

20 (i) 25 percent of the grant amount if the
21 collaborative includes a county with a population of less than
22 100,000;

23 (ii) 50 percent of the grant amount if the
24 collaborative includes a county with a population of at least
25 100,000 but less than 250,000; or

26 (iii) 100 percent of the grant amount if the
27 collaborative includes a county with a population of 250,000 or

1 more;

2 (16) Mental Health Inpatient Facility Grant Program:
3 \$175,000,000 from the general revenue fund for Strategy G.4.2,
4 Facility Capital Repairs and Renovation, to establish a one-time
5 grant program to construct or expand a mental health inpatient
6 facility to have at least 50 percent forensic capacity, using only
7 donated land, to increase inpatient bed availability for forensic
8 patients ordered to a state hospital for competency restoration as
9 follows:

10 (A) \$85,000,000 for construction of up to 100
11 inpatient beds by a hospital located in the Rio Grande Valley region
12 that, as of June 1, 2023, meets the following criteria:

- 13 (i) is licensed as a general hospital;
- 14 (ii) has a Level 1 trauma designation;
- 15 (iii) is located in a county with a
16 population of more than 300,000; and
- 17 (iv) has fewer than 100 licensed
18 psychiatric beds;

19 (B) \$50,000,000 for construction of no more than
20 100 inpatient beds by Montgomery County to expand the existing
21 Montgomery County Mental Health Facility; and

22 (C) \$40,000,000 for construction of up to 60
23 inpatient beds by Victoria County;

24 (17) Psychiatric Residential Youth Treatment Facility
25 Voluntary Quality Standards Implementation: \$4,712,356 from the
26 general revenue fund for Strategy H.2.1, Child Care Regulation, to
27 make necessary enhancements in Child Care Licensing Automated

1 Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts
2 of the 87th Legislature, Regular Session, 2021;

3 (18) Beaumont Baptist Hospital: \$64,000,000 from the
4 general revenue fund for Strategy G.4.2, Facility Capital Repairs
5 and Renovation, to construct 72 beds, with 36 forensic beds and 36
6 civil beds, at the Baptist Hospital in Beaumont, Texas; and

7 (19) Children's Hospitals Construction Grant Program:
8 \$15,852,990 from the general revenue fund for Strategy D.2.6,
9 Community Mental Health Grant Programs, to establish a one-time
10 children's hospitals construction grant program with the following
11 conditions:

12 (A) a grant awarded under the program may only be
13 used to construct inpatient mental health beds for children; and

14 (B) the grantee must provide a local match at
15 least equal to:

16 (i) 25 percent of the grant amount for
17 construction in a county with a population of less than 100,000;

18 (ii) 50 percent of the grant amount for
19 construction in a county with a population of at least 100,000 but
20 less than 250,000; or

21 (iii) 100 percent of the grant amount for
22 construction in a county with a population of 250,000 or more.

23 (b) During the two-year period beginning on the effective
24 date of this Act, in addition to the capital budget authority other
25 law grants to the commission during that period, the Health and
26 Human Services Commission may use \$2,154,376,606 in capital budget
27 authority for the appropriations made under Subsection (a) of this

1 section.

2 SECTION 3.03. FACILITIES COMMISSION: PERMIAN BASIN
3 BEHAVIORAL HEALTH CENTER. (a) The amount of \$86,700,000 is
4 appropriated from the general revenue fund to the Texas Facilities
5 Commission for the two-year period beginning on the effective date
6 of this Act for the purpose of constructing a 100-bed comprehensive
7 behavioral health center, with 40 forensic beds, to serve the
8 Permian Basin region.

9 (b) On completion of construction of the comprehensive
10 behavioral health center described by Subsection (a) of this
11 section, ownership of the building must transfer to the Permian
12 Basin Behavioral Health Center controlled by the Ector County
13 Hospital District and the Midland County Hospital District.

14 (c) The appropriation under Subsection (a) of this section
15 is contingent on the completion of a signed agreement between the
16 Texas Facilities Commission and the Ector County Hospital District
17 and the Midland County Hospital District guaranteeing the ongoing
18 operations of the comprehensive behavioral health center described
19 by Subsection (a) of this section by the Permian Basin Behavioral
20 Health Center to ensure the continuing benefit to the residents of
21 this state.

22 (d) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the commission during that period, the Texas
25 Facilities Commission may use \$86,700,000 in capital budget
26 authority for the appropriation made in Subsection (a) of this
27 section.

1 SECTION 3.04. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
2 SERVICES: BUDGET SHORTFALLS. (a) Notwithstanding any transfer
3 limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th
4 Legislature, Regular Session, 2021 (the General Appropriations
5 Act), the Texas Department of Family and Protective Services may
6 transfer an amount not to exceed \$29,000,000 from federal Temporary
7 Assistance for Needy Families (TANF) funds appropriated for
8 Strategy B.1.9, Foster Care Payments, or Strategy B.1.11, Relative
9 Caregiver Payments, as listed in that Act, to Strategy B.1.1, CPS
10 Direct Delivery Staff, as listed in that Act.

11 (b) Notwithstanding Rider 27, page II-14, Chapter 1053
12 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
13 General Appropriations Act), to the bill pattern of the
14 appropriations to the Texas Department of Family and Protective
15 Services, the department may use \$2,161,880 appropriated from the
16 general revenue fund to the department for Strategy B.1.1, CPS
17 Direct Delivery Staff, as listed in that Act, for any purpose to
18 address child protective program needs.

19 (c) The amount of \$30,841,631 is appropriated from the
20 general revenue fund to the Texas Department of Family and
21 Protective Services for the state fiscal year ending August 31,
22 2023, to address a budget shortfall associated with Strategy B.1.1,
23 CPS Direct Delivery Staff, as listed in Chapter 1053 (S.B. 1), Acts
24 of the 87th Legislature, Regular Session, 2021 (the General
25 Appropriations Act).

26 (d) The amount of \$1,894,220 is appropriated from the
27 general revenue fund to the Texas Department of Family and

1 Protective Services for the state fiscal year ending August 31,
2 2023, for the payment of court monitor fees.

3 (e) The amount of \$6,877,357 is appropriated from the
4 general revenue fund to the Texas Department of Family and
5 Protective Services for the state fiscal year ending August 31,
6 2023, for data center services.

7 (f) Notwithstanding any transfer limitation provided by
8 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
9 Session, 2021 (the General Appropriations Act), the Texas
10 Department of Family and Protective Services may transfer an amount
11 not to exceed \$530,489 from general revenue funds appropriated to
12 the department for a seat management capital budget project for use
13 for data center consolidation.

14 (g) The capital budget authority of the Texas Department of
15 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the
16 87th Legislature, Regular Session, 2021 (the General
17 Appropriations Act), is increased by the amount of the
18 appropriation made under Subsection (e) of this section.

19 (h) Notwithstanding any transfer limitation provided by
20 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
21 Session, 2021 (the General Appropriations Act), the Texas
22 Department of Family and Protective Services may transfer an amount
23 not to exceed \$1,349,540 from general revenue funds appropriated
24 for Strategy D.1.1, APS Direct Delivery Staff, as listed in that
25 Act, to other strategies under Goal D, Adult Protective Services,
26 as listed in that Act, as follows:

27 (1) an amount not to exceed \$84,022 to Strategy D.1.2,

1 APS Program Support; and

2 (2) an amount not to exceed \$1,265,518 to Strategy
3 D.1.3, APS Purchased Emergency Client Services.

4 SECTION 3.05. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
5 SERVICES: INFORMATION TECHNOLOGY. (a) The amount of \$250,000 is
6 appropriated from the general revenue fund to the Texas Department
7 of Family and Protective Services for the two-year period beginning
8 on the effective date of this Act to pay for information technology
9 costs for the collection by children's advocacy centers of
10 information from state agencies.

11 (b) The capital budget authority of the Texas Department of
12 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the
13 87th Legislature, Regular Session, 2021 (the General
14 Appropriations Act), is increased by \$250,000 for the appropriation
15 made under Subsection (a) of this section.

16 SECTION 3.06. DEPARTMENT OF STATE HEALTH SERVICES:
17 FEDERALLY QUALIFIED HEALTH CENTERS. (a) The amount of \$40,000,000
18 is appropriated from the general revenue fund to the Department of
19 State Health Services for use during the two-year period beginning
20 on the effective date of this Act for the Federally Qualified Health
21 Center Incubator Program.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the number of full-time equivalent
24 (FTE) employees other law authorizes the department to employ
25 during that period, the Department of State Health Services may
26 employ out of money appropriated by Subsection (a) of this section
27 4.0 full-time equivalent (FTE) employees.

1 SECTION 3.07. DEPARTMENT OF STATE HEALTH SERVICES: COVID-19
2 SHORTFALL. The amount of \$50,000,000 is appropriated from the
3 general revenue fund to the Department of State Health Services for
4 the state fiscal biennium ending August 31, 2023, for the purpose of
5 closing out COVID-19 response costs not reimbursed by the Federal
6 Emergency Management Agency.

7 SECTION 3.08. DEPARTMENT OF STATE HEALTH SERVICES:
8 LABORATORY BUILDING REPAIR. (a) Notwithstanding any transfer
9 limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th
10 Legislature, Regular Session, 2021 (the General Appropriations
11 Act), the Department of State Health Services may use \$5,000,000
12 appropriated from the newborn screening preservation account
13 number 5183 to the department as follows:

14 (1) \$3,000,000 for the purpose of repairing and
15 rehabilitating the department's laboratory building; and

16 (2) \$2,000,000 for the purpose of purchasing
17 laboratory equipment.

18 (b) Any unexpended and unobligated balances remaining as of
19 August 31, 2023, from the amount described by Subsection (a) of this
20 section are appropriated to the Department of State Health Services
21 for the state fiscal biennium beginning September 1, 2023, for the
22 purpose described by that subsection.

23 (c) During the two-year period beginning on the effective
24 date of this Act, in addition to the capital budget authority other
25 law grants to the department during that period, the Department of
26 State Health Services may use:

27 (1) \$5,000,000 in capital budget authority for the

1 purpose described by Subsection (a) of this section; and

2 (2) the amount of the appropriation made under
3 Subsection (b) of this section in capital budget authority for that
4 appropriation.

5 SECTION 3.09. HEALTH AND HUMAN SERVICES COMMISSION:
6 ALTERNATIVES TO ABORTION. The amount of \$25,000,000 is
7 appropriated from the general revenue fund to the Health and Human
8 Services Commission for the two-year period beginning on the
9 effective date of this Act for the purpose of pregnancy support
10 services as an alternative to abortion under Strategy D.1.2,
11 Alternatives to Abortion, as listed in Chapter 1053 (S.B. 1), Acts
12 of the 87th Legislature, Regular Session, 2021 (the General
13 Appropriations Act), and H.B. 1, Acts of the 88th Legislature,
14 Regular Session, 2023 (the General Appropriations Act).

15 SECTION 3.10. HEALTH AND HUMAN SERVICES COMMISSION:
16 MEDICAID ENHANCED RATE AUTHORIZATION. Notwithstanding the Special
17 Provisions Relating to All Health and Human Services Agencies or
18 other provisions of Chapter 1053 (S.B. 1), Acts of the 87th
19 Legislature, Regular Session, 2021 (the General Appropriations
20 Act), the Health and Human Services Commission may use money
21 appropriated to the commission for Goal A, Medicaid Client
22 Services, as listed in that Act, to maintain the emergency add-on
23 reimbursement rate increase for nursing facilities originally
24 implemented for the duration of the federally declared COVID-19
25 public health emergency for the period from the date on which that
26 declaration ended and the end of the state fiscal year ending August
27 31, 2023.

1 SECTION 3.11. HEALTH AND HUMAN SERVICES COMMISSION:
2 TRANSFER AUTHORITY. (a) Notwithstanding any transfer limitation
3 provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
4 Regular Session, 2021 (the General Appropriations Act), the Health
5 and Human Services Commission may transfer unexpended balances of
6 money appropriated by that Act during the state fiscal year ending
7 August 31, 2023, and during the state fiscal year ending August 31,
8 2022, that is moved forward to the state fiscal year ending August
9 31, 2023:

10 (1) from strategies in goals other than Goal A,
11 Medicaid Client Services, as listed in that Act, to strategies in
12 Goal A, Medicaid Client Services; and

13 (2) between strategies in Goal A, Medicaid Client
14 Services, as listed in that Act.

15 (b) Not later than October 1, 2023, the Health and Human
16 Services Commission shall report to the Legislative Budget Board
17 and the office of the governor regarding the use of any money
18 transferred under Subsection (a) of this section.

19 SECTION 3.12. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
20 SERVICES: CONNECTING TECHNOLOGY SERVICES. The amount of \$1,000,000
21 is appropriated from the general revenue fund to the Texas
22 Department of Family and Protective Services for the two-year
23 period beginning on the effective date of this Act to continue and
24 expand the department's contract with an organization that provides
25 connecting technology for children and families in this state. The
26 technology services must include providing community partners the
27 opportunity to address the needs of children and families in their

1 community.

2 SECTION 3.13. HEALTH AND HUMAN SERVICES COMMISSION:
3 INDIGENT AND LOW-INCOME HEALTH. The amount of \$1,000,000 is
4 appropriated from the general revenue fund to the Health and Human
5 Services Commission for the two-year period beginning on the
6 effective date of this Act for the purpose of awarding a grant to an
7 organization that provides low-cost preventative and primary
8 medical, dental, diagnostic, specialty, and children's health
9 services to the indigent community in the Houston area.

10 ARTICLE 4. EDUCATION

11 SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION
12 AGENCY. (a) The unencumbered appropriations from the Foundation
13 School Fund No. 193 made to the Texas Education Agency by Chapter
14 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
15 (the General Appropriations Act), for use during the state fiscal
16 biennium ending August 31, 2023, for Strategy A.1.1, Foundation
17 School Program - Equalized Operations, as listed in that Act, are
18 reduced by \$8,416,615,108.

19 (b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B.
20 1), Acts of the 87th Legislature, Regular Session, 2021 (the
21 General Appropriations Act), to the bill pattern of the
22 appropriations to the Texas Education Agency, the sum-certain
23 appropriation to the Foundation School Program for the state fiscal
24 year ending August 31, 2023, is \$23,901,066,584.

25 SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The
26 amount of \$1,100,000,000 is appropriated from the general revenue
27 fund to the Texas Education Agency for use during the two-year

1 period beginning on the effective date of this Act for Strategy
2 B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts
3 of the 87th Legislature, Regular Session, 2021 (the General
4 Appropriations Act), and H.B. 1, Acts of the 88th Legislature,
5 Regular Session, 2023 (the General Appropriations Act), to award
6 grants to assist school districts in implementing school safety
7 initiatives.

8 SECTION 4.03. TEXAS EDUCATION AGENCY: INFORMATION
9 TECHNOLOGY DEFERRED MAINTENANCE. The amount of \$11,251,170 is
10 appropriated from the general revenue fund to the Texas Education
11 Agency for the two-year period beginning on the effective date of
12 this Act for the purpose of addressing information technology
13 deferred maintenance.

14 SECTION 4.04. TEXAS SCHOOL FOR THE BLIND AND VISUALLY
15 IMPAIRED: CAMPUS INFRASTRUCTURE UPGRADES. The amount of \$3,200,000
16 is appropriated from the general revenue fund to the Texas School
17 for the Blind and Visually Impaired for the two-year period
18 beginning on the effective date of this Act for the purpose of
19 campus infrastructure and security upgrades.

20 SECTION 4.05. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:
21 SALARY ADJUSTMENTS. The amount of \$936,061 is appropriated from
22 the general revenue fund to the School for the Blind and Visually
23 Impaired for the period beginning on the effective date of this Act
24 and ending August 31, 2024, for staff salary increases provided in
25 the state fiscal year ending August 31, 2022, to address staffing
26 shortfalls, to be allocated as follows to the following strategies
27 as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

1 Regular Session, 2021 (the General Appropriations Act), or H.B. 1,
2 Acts of the 88th Legislature, Regular Session, 2023 (the General
3 Appropriations Act), as applicable:

- 4 (1) Strategy A.1.1, Classroom Instruction, \$146,856;
- 5 (2) Strategy A.1.2, Residential Program, \$237,279;
- 6 (3) Strategy A.1.3, Short-term Programs, \$18,134;
- 7 (4) Strategy A.1.4, Related and Support Services,
8 \$343,206;
- 9 (5) Strategy B.1.1, Technical Assistance, \$47,170;
- 10 (6) Strategy B.1.2, Professional Education in Visual
11 Impairment, \$2,322;
- 12 (7) Strategy D.1.1, Central Administration, \$120,380;
- 13 and
- 14 (8) Strategy D.1.2, Other Support Services, \$20,714.

15 SECTION 4.06. TEXAS SCHOOL FOR THE DEAF: MASTER PLAN PHASE
16 3 CONSTRUCTION. (a) The following amounts totaling \$56,783,113
17 are appropriated from the general revenue fund to the Texas School
18 for the Deaf for the two-year period beginning on the effective date
19 of this Act for student housing, classroom expansion, and
20 renovation for the Adult Curriculum for Community, Employment, and
21 Social Skills (ACCESS) program, as described in the Texas
22 Facilities Commission's campus master plan for the school, as
23 follows:

- 24 (1) \$47,006,809 for new student housing units;
- 25 (2) \$9,273,656 for classroom expansion and
26 renovation; and
- 27 (3) \$502,648 for campus security entrance

1 renovations.

2 (b) Pursuant to Section 30.052(h-1), Education Code, and
3 Section 2165.007, Government Code, the Texas School for the Deaf
4 shall transfer the amounts appropriated under Subsection (a) of
5 this section to the Texas Facilities Commission to be used as
6 provided by that subsection.

7 SECTION 4.07. HIGHER EDUCATION COORDINATING BOARD:
8 B-ON-TIME BALANCES. (a) All unexpended and unobligated balances
9 remaining as of August 31, 2024, in the Texas B-On-time student loan
10 account number 5103 (estimated to be \$141,460,191) are appropriated
11 to eligible institutions, as defined by Section 56.0092, Education
12 Code, based on the formula adopted by the Higher Education
13 Coordinating Board as provided by Section 56.0092(e), Education
14 Code. The comptroller of public accounts shall transfer the money
15 appropriated under this subsection to the coordinating board for
16 prompt distribution to the eligible institutions.

17 (b) Any payments received from Texas B-On-time student
18 loans by the Higher Education Coordinating Board on or after
19 September 1, 2024, are appropriated to the coordinating board for
20 the state fiscal year beginning September 1, 2024, for Strategy
21 A.1.2, Student Loan Programs, as listed in H.B. 1, Acts of the 88th
22 Legislature, Regular Session, 2023 (the General Appropriations
23 Act).

24 SECTION 4.08. HIGHER EDUCATION COORDINATING BOARD: DATA
25 SECURITY AND MODERNIZATION. (a) The amount of \$15,000,000 is
26 appropriated from the general revenue fund to the Higher Education
27 Coordinating Board for the two-year period beginning on the

1 effective date of this Act for the purposes of data modernization,
2 technology infrastructure, cybersecurity, and application
3 modernization.

4 (b) During the two-year period beginning on the effective
5 date of this Act, in addition to the number of full-time equivalent
6 (FTE) employees other law authorizes the coordinating board to
7 employ during that period, the Higher Education Coordinating Board
8 may employ out of money appropriated by Subsection (a) of this
9 section 4.0 full-time equivalent (FTE) employees.

10 (c) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the coordinating board during that period, the Higher
13 Education Coordinating Board may use \$9,700,000 in capital budget
14 authority for the appropriation made under Subsection (a) of this
15 section.

16 SECTION 4.09. HIGHER EDUCATION COORDINATING BOARD:
17 CYBERSECURITY AND APPLICATION MODERNIZATION. (a) The amount of
18 \$5,000,000 is appropriated from the general revenue fund to the
19 Higher Education Coordinating Board for the two-year period
20 beginning on the effective date of this Act for the purposes of
21 cybersecurity and application modernization.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the coordinating board during that period, the Higher
25 Education Coordinating Board may use \$5,000,000 in capital budget
26 authority for the appropriation made under Subsection (a) of this
27 section.

1 SECTION 4.10. HIGHER EDUCATION COORDINATING BOARD:
2 ADDITIONAL CAPITAL BUDGET AUTHORITY. (a) The capital budget
3 authority of the Higher Education Coordinating Board in Chapter
4 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
5 (the General Appropriations Act), is increased by \$2,500,000 for
6 expenses related to the Texas OnCourse program.

7 (b) The capital budget authority of the Higher Education
8 Coordinating Board in Chapter 1053 (S.B. 1), Acts of the 87th
9 Legislature, Regular Session, 2021 (the General Appropriations
10 Act), includes the authority to spend money appropriated to the
11 coordinating board from money received by:

12 (1) this state from the Governor's Emergency Education
13 Relief (GEER) Fund under the Coronavirus Aid, Relief, and Economic
14 Security (CARES) Act (15 U.S.C. Section 9001 et seq.) or the
15 Coronavirus Response and Relief Supplemental Appropriations Act,
16 2021 (Div. M, Pub. L. No. 116-260); or

17 (2) the coordinating board under the student loan
18 program established under Chapter 52, Education Code.

19 SECTION 4.11. TEXAS A&M AGRILIFE RESEARCH: VERNON CENTER.
20 (a) The amount of \$15,000,000 is appropriated from the general
21 revenue fund to Texas A&M AgriLife Research for the two-year period
22 beginning on the effective date of this Act for the purposes of
23 cleanup, replacement of lost equipment, and repair and renovation
24 of infrastructure at the Texas A&M AgriLife Research and Extension
25 Center at Vernon and Texas A&M AgriLife Foundation Seed facility
26 ("Vernon Center") resulting from tornado damage.

27 (b) The legislature finds that there is a demonstrated need

1 for the appropriation of general revenue funds for the purposes
2 described by Subsection (a) of this section. The appropriation made
3 by this section is contingent on approval by two-thirds of each
4 chamber of the legislature, as required under Section 18(i),
5 Article VII, Texas Constitution.

6 SECTION 4.12. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
7 The amount of \$146,080,058 is appropriated from the general revenue
8 fund to the Texas A&M Forest Service for the two-year period
9 beginning on the effective date of this Act for the purpose of
10 responding to previously occurring and future natural disasters,
11 including responding through the mobilization of ground and
12 aviation resources for fire suppression.

13 SECTION 4.13. UNIVERSITY OF TEXAS AT AUSTIN: TEXAS MEMORIAL
14 MUSEUM. (a) The amount of \$8,000,000 is appropriated from the
15 general revenue fund to The University of Texas at Austin for the
16 two-year period beginning on the effective date of this Act for the
17 purpose of renovating the Texas Memorial Museum.

18 (b) The legislature finds that there is a demonstrated need
19 for the appropriation of general revenue funds for the purpose of
20 renovating the Texas Memorial Museum. The appropriation made by
21 this section is contingent on approval by two-thirds of each
22 chamber of the legislature, as required under Section 18(i),
23 Article VII, Texas Constitution.

24 SECTION 4.14. LAMAR INSTITUTIONS: DISASTER MITIGATION AND
25 RENOVATIONS. (a) The following amounts totaling \$25,500,000 are
26 appropriated from the general revenue fund to the following
27 institutions for the two-year period beginning on the effective

1 date of this Act for the purpose of mitigating storm damage and
2 making renovations at those institutions:

- 3 (1) Lamar University: \$10,000,000;
- 4 (2) Lamar State College - Port Arthur: \$5,000,000;
- 5 (3) Lamar Institute of Technology: \$4,000,000; and
- 6 (4) Lamar State College - Orange: \$6,500,000.

7 (b) The legislature finds that there is a demonstrated need
8 for the appropriation of general revenue funds for the purpose
9 described by Subsection (a) of this section. The appropriation made
10 by this section is contingent on approval by two-thirds of each
11 chamber of the legislature, as required by Section 17(j), Article
12 VII, Texas Constitution.

13 SECTION 4.15. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL
14 CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of
15 \$15,105,328 is appropriated from the general revenue fund to The
16 University of Texas Southwestern Medical Center for the two-year
17 period beginning on the effective date of this Act for Strategy
18 B.1.2, Performance Based Research Operations, as listed in H.B. 1,
19 Acts of the 88th Legislature, Regular Session, 2023 (the General
20 Appropriations Act).

21 SECTION 4.16. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
22 AT HOUSTON: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of
23 \$7,783,389 is appropriated from the general revenue fund to The
24 University of Texas Health Science Center at Houston for the
25 two-year period beginning on the effective date of this Act for
26 Strategy B.1.2, Performance Based Research Operations, as listed in
27 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the

1 General Appropriations Act).

2 SECTION 4.17. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
3 AT SAN ANTONIO: PERFORMANCE BASED RESEARCH OPERATIONS. The amount
4 of \$7,995,279 is appropriated from the general revenue fund to The
5 University of Texas Health Science Center at San Antonio for the
6 two-year period beginning on the effective date of this Act for
7 Strategy B.1.2, Performance Based Research Operations, as listed in
8 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
9 General Appropriations Act).

10 SECTION 4.18. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE
11 CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of
12 \$12,692,293 is appropriated from the general revenue fund to the
13 Texas A&M University System Health Science Center for the two-year
14 period beginning on the effective date of this Act for Strategy
15 B.1.2, Performance Based Research Operations, as listed in H.B. 1,
16 Acts of the 88th Legislature, Regular Session, 2023 (the General
17 Appropriations Act).

18 SECTION 4.19. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER:
19 PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$1,456,457 is
20 appropriated from the general revenue fund to the Texas Tech
21 University Health Sciences Center for the two-year period beginning
22 on the effective date of this Act for Strategy B.1.2, Performance
23 Based Research Operations, as listed in H.B. 1, Acts of the 88th
24 Legislature, Regular Session, 2023 (the General Appropriations
25 Act).

26 SECTION 4.20. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT
27 GALVESTON: HEALTH SYSTEM OPERATIONS. The amount of \$8,951,493 is

1 appropriated from the general revenue fund to The University of
2 Texas Medical Branch at Galveston for the two-year period beginning
3 on the effective date of this Act for Strategy A.1.7, Health System
4 Operations, as listed in H.B. 1, Acts of the 88th Legislature,
5 Regular Session, 2023 (the General Appropriations Act).

6 SECTION 4.21. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER
7 CENTER: CANCER CENTER OPERATIONS. The amount of \$8,212,583 is
8 appropriated from the general revenue fund to The University of
9 Texas M.D. Anderson Cancer Center for the two-year period beginning
10 on the effective date of this Act for Strategy A.2.1, Cancer Center
11 Operations, as listed in H.B. 1, Acts of the 88th Legislature,
12 Regular Session, 2023 (the General Appropriations Act).

13 SECTION 4.22. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
14 AT TYLER: CHEST DISEASE CENTER OPERATIONS. The amount of \$1,818,533
15 is appropriated from the general revenue fund to The University of
16 Texas Health Science Center at Tyler for the two-year period
17 beginning on the effective date of this Act for Strategy A.1.4,
18 Chest Disease Center Operations, as listed in H.B. 1, Acts of the
19 88th Legislature, Regular Session, 2023 (the General
20 Appropriations Act).

21 SECTION 4.23. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
22 AT EL PASO: PERFORMANCE BASED BORDER HEALTH OPERATIONS. The amount
23 of \$804,249 is appropriated from the general revenue fund to the
24 Texas Tech University Health Sciences Center at El Paso for the
25 two-year period beginning on the effective date of this Act for
26 Strategy A.1.6, Performance Based Border Health Operations, as
27 listed in H.B. 1, Acts of the 88th Legislature, Regular Session,

1 2023 (the General Appropriations Act),

2 SECTION 4.24. COMPTROLLER OF PUBLIC ACCOUNTS: HIGHER
3 EDUCATION ENDOWMENT FUNDING. The amount of \$3,000,000,000 is
4 appropriated from the general revenue fund to the comptroller of
5 public accounts for the two-year period beginning on the effective
6 date of this Act for deposit to the credit of the Texas University
7 Fund. Contingent on enactment of H.B. 1595 and H.J.R. 3, or similar
8 legislation, by the 88th Legislature, Regular Session, 2023, and
9 approval of H.J.R. 3 or similar legislation by the voters, the
10 comptroller shall immediately deposit the money appropriated by
11 this section to the credit of the Texas University Fund.

12 SECTION 4.25. TEXAS A&M UNIVERSITY - CENTRAL TEXAS:
13 INSTRUCTIONAL PROGRAMMING. The amount of \$1,800,000 is
14 appropriated from the general revenue fund to the Texas A&M
15 University - Central Texas for the two-year period beginning on the
16 effective date of this Act to deliver instructional programming at
17 the East Williamson County Higher Education Center.

18 SECTION 4.26. THE UNIVERSITY OF TEXAS AT SAN ANTONIO: LIFE
19 SCIENCES RESEARCH. The amount of \$2,000,000 is appropriated from
20 the general revenue fund to The University of Texas at San Antonio
21 for the two-year period beginning on the effective date of this Act
22 for life sciences research.

23 SECTION 4.27. TEXAS A&M FOREST SERVICE: EMERGENCY RESPONSE.
24 (a) The amount of \$7,795,500 is appropriated from the general
25 revenue fund, and the amount of \$13,879,500 is appropriated from
26 the Texas Department of Insurance operating account number 0036, to
27 the Texas A&M Forest Service for the two-year period beginning on

1 the effective date of this Act for emergency response capability.

2 (b) During the two-year period beginning on the effective
3 date of this Act, in addition to the number of full-time equivalent
4 (FTE) employees other law authorizes the forest service to employ
5 during that period, the Texas A&M Forest Service may employ out of
6 money appropriated by Subsection (a) of this section 75 full-time
7 equivalent (FTE) employees.

8 SECTION 4.28. TEXAS A&M FOREST SERVICE: LOCAL FIREFIGHTING.
9 The amount of \$10,049,891 is appropriated from the volunteer fire
10 department assistance account number 5064, and the amount of
11 \$3,000,000 is appropriated from the Texas Department of Insurance
12 operating account number 0036, to the Texas A&M Forest Service for
13 the two-year period beginning on the effective date of this Act for
14 local firefighting capability.

15 SECTION 4.29. TEXAS A&M AGRILIFE EXTENSION SERVICE. (a)
16 The amount of \$24,222,155 is appropriated from the general revenue
17 fund to the Texas A&M AgriLife Extension Service for the two-year
18 period beginning on the effective date of this Act for the extension
19 agent network.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the number of full-time equivalent
22 (FTE) employees other law authorizes the extension to employ during
23 that period, the Texas A&M AgriLife Extension Service may employ
24 out of money appropriated by Subsection (a) of this section 40.5
25 full-time equivalent (FTE) employees.

26 SECTION 4.30. TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC
27 LABORATORY: DETECTION OF DISEASE THREATS. (a) The amount of

1 \$3,697,500 is appropriated from the general revenue fund to the
2 Texas A&M Veterinary Medical Diagnostic Laboratory for the two-year
3 period beginning on the effective date of this Act for the rapid
4 detection of human and animal disease threats.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the number of full-time equivalent
7 (FTE) employees other law authorizes the laboratory to employ
8 during that period, the Texas A&M Veterinary Medical Diagnostic
9 Laboratory may employ out of money appropriated by Subsection (a)
10 of this section 8.3 full-time equivalent (FTE) employees.

11 SECTION 4.31. TEXAS A&M ENGINEERING EXTENSION SERVICE:
12 EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. (a) The amount
13 of \$19,500,000 is appropriated from the general revenue fund to the
14 Texas A&M Engineering Extension Service for the two-year period
15 beginning on the effective date of this Act for education,
16 response, recruitment, and retention.

17 (b) During the two-year period beginning on the effective
18 date of this Act, in addition to the number of full-time equivalent
19 (FTE) employees other law authorizes the extension service to
20 employ during that period, the Texas A&M Engineering Extension
21 Service may employ out of money appropriated by Subsection (a) of
22 this section 7.0 full-time equivalent (FTE) employees.

23 SECTION 4.32. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
24 WORKFORCE DEVELOPMENT. (a) The amount of \$14,550,000 is
25 appropriated from the general revenue fund to the Texas Division of
26 Emergency Management for the two-year period beginning on the
27 effective date of this Act for workforce development.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the number of full-time equivalent
3 (FTE) employees other law authorizes the division to employ during
4 that period, the Texas Division of Emergency Management may employ
5 out of money appropriated by Subsection (a) of this section 44.0
6 full-time equivalent (FTE) employees.

7 SECTION 4.33. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS
8 INSTITUTE OF ELECTRONICS. (a) The amount of \$440,000,000 is
9 appropriated from the general revenue fund to The University of
10 Texas at Austin for the two-year period beginning on the effective
11 date of this Act for research on forward-looking technologies, the
12 operation and establishment of a research and development
13 fabrication facility, a fabrication facility with security
14 clearance requirements to support the defense electronics sector,
15 and a leading edge shared fabrication facility to support United
16 States technological and economic advantages and fabricate small
17 run productions for breakthroughs in advanced packaging.

18 (b) The legislature finds that there is a demonstrated need
19 for the appropriation of general revenue funds for the purpose
20 described by Subsection (a) of this section. The appropriation made
21 by this section is contingent on approval by two-thirds of each
22 chamber of the legislature, as required under Section 18(i),
23 Article VII, Texas Constitution.

24 SECTION 4.34. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED
25 TECHNOLOGIES. (a) The amount of \$226,400,000 is appropriated from
26 the general revenue fund to the Texas A&M University System for the
27 two-year period beginning on the effective date of this Act for the

1 following purposes:

2 (1) \$200,000,000 for quantum and artificial
3 intelligence chip fabrication; and

4 (2) \$26,400,000 for the Center for Microdevices and
5 Systems.

6 (b) The legislature finds that there is a demonstrated need
7 for the appropriation of general revenue funds for the purpose
8 described by Subsection (a) of this section. The appropriation made
9 by this section is contingent on approval by two-thirds of each
10 chamber of the legislature, as required under Section 18(i),
11 Article VII, Texas Constitution.

12 SECTION 4.35. TEXAS EDUCATION AGENCY: LIBRARY REGULATION.
13 Contingent on enactment of H.B. 900 or similar legislation by the
14 88th Legislature, Regular Session, 2023, relating to the regulation
15 of library materials sold to or included in public school
16 libraries, the amount of \$2,000,000 is appropriated from the
17 general revenue fund to the Texas Education Agency for the two-year
18 period beginning on the effective date of this Act to implement that
19 legislation.

20 SECTION 4.36. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
21 AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) The amount of
22 \$65,000,000 is appropriated from the general revenue fund to the
23 Texas Tech University Health Sciences Center at El Paso for the
24 two-year period beginning on the effective date of this Act to
25 support the development of a comprehensive oncology center
26 partnership.

27 (b) The legislature finds that there is a demonstrated need

1 for the appropriation of general revenue funds for the purpose
2 described by Subsection (a) of this section. The appropriation
3 made by this section is contingent on approval by two-thirds of each
4 chamber of the legislature, as required under Section 17(j),
5 Article VII, Texas Constitution.

6 SECTION 4.37. THE UNIVERSITY OF TEXAS AT TYLER: INPATIENT
7 FACILITY. (a) The amount of \$7,000,000 is appropriated from the
8 general revenue fund to The University of Texas at Tyler for the
9 two-year period beginning on the effective date of this Act to
10 renovate a facility to add an additional 44 forensic and civil
11 complex medical needs inpatient beds.

12 (b) The legislature finds that there is a demonstrated need
13 for the appropriation of general revenue funds for the purpose
14 described by Subsection (a) of this section. The appropriation
15 made by this section is contingent on approval by two-thirds of each
16 chamber of the legislature, as required under Section 18(i),
17 Article VII, Texas Constitution.

18 SECTION 4.38. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
19 AT HOUSTON: HARRIS COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of
20 \$7,971,600 is appropriated from the general revenue fund to The
21 University of Texas Health Science Center at Houston for the
22 two-year period beginning on the effective date of this Act for
23 purposes of indigent inpatient care, renovation of patient areas,
24 deferred maintenance, and building renovation at the Harris County
25 Psychiatric Hospital.

26 (b) The legislature finds that there is a demonstrated need
27 for the appropriation of general revenue funds for the purpose

1 described by Subsection (a) of this section. The appropriation
2 made by this section is contingent on approval by two-thirds of each
3 chamber of the legislature, as required under Section 18(i),
4 Article VII, Texas Constitution.

5 ARTICLE 5. PUBLIC SAFETY AND CRIMINAL JUSTICE

6 SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY
7 OPERATIONS. (a) The amount of \$237,200,000 is appropriated from
8 the general revenue fund to the Texas Department of Criminal
9 Justice for the two-year period beginning on the effective date of
10 this Act for the purpose of correctional security operations,
11 staffing adjustments, resumption of services at the Bradshaw State
12 Jail, and other agency operations expenses.

13 (b) During the two-year period beginning on the effective
14 date of this Act, in addition to the capital budget authority other
15 law grants to the department during that period, the Texas
16 Department of Criminal Justice may use \$25,916,345 in capital
17 budget authority for the appropriation made under Subsection (a) of
18 this section.

19 SECTION 5.02. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
20 CORRECTIONAL MANAGED HEALTH CARE. The amount of \$141,770,855 is
21 appropriated from the general revenue fund to the Texas Department
22 of Criminal Justice for use during the state fiscal year ending
23 August 31, 2023, for correctional managed health care under
24 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter
25 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
26 (the General Appropriations Act).

27 SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:

1 DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of
2 \$23,762,000 is appropriated from the general revenue fund to the
3 Texas Department of Criminal Justice for the two-year period
4 beginning on the effective date of this Act for the purpose of
5 addressing previously deferred maintenance of correctional
6 facilities' security.

7 (b) During the two-year period beginning on the effective
8 date of this Act, in addition to the capital budget authority other
9 law grants to the department during that period, the Texas
10 Department of Criminal Justice may use \$23,762,000 in capital
11 budget authority for the appropriation made under Subsection (a) of
12 this section.

13 SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
14 TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated
15 from the general revenue fund to the Texas Department of Criminal
16 Justice for the two-year period beginning on the effective date of
17 this Act for the purpose of constructing a training facility on land
18 owned by the department.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the department during that period, the Texas
22 Department of Criminal Justice may use \$35,000,000 in capital
23 budget authority for the appropriation made under Subsection (a) of
24 this section.

25 SECTION 5.05. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
26 VOCATIONAL TRAINING PROGRAM. The amount of \$600,000 is
27 appropriated from the general revenue fund to the Texas Department

1 of Criminal Justice for the two-year period beginning on the
2 effective date of this Act for the purpose of implementing the
3 provisions of Chapter 1014 (H.B. 2352), Acts of the 87th
4 Legislature, Regular Session, 2021, relating to an educational and
5 vocational training pilot program to assist certain offenders in
6 finding jobs on release from incarceration or community
7 supervision.

8 SECTION 5.06. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER
9 SECURITY. The amount of \$47,300,000 is appropriated from the
10 general revenue fund to the Texas Department of Public Safety for
11 the two-year period beginning on the effective date of this Act for
12 the purpose of supporting the border security deployment for
13 Operation Lone Star.

14 SECTION 5.07. TEXAS JUVENILE JUSTICE DEPARTMENT:
15 REIMBURSEMENT TO COUNTIES. The amount of \$15,173,886 is
16 appropriated from the general revenue fund to the Texas Juvenile
17 Justice Department for the two-year period beginning on the
18 effective date of this Act for the purpose of reimbursing counties
19 for the costs of holding juveniles for whom the department does not
20 have adequate capacity.

21 SECTION 5.08. TEXAS JUVENILE JUSTICE DEPARTMENT: TRANSFER
22 AUTHORITY. Notwithstanding any transfer limitation provided by
23 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
24 Session, 2021 (the General Appropriations Act), the Texas Juvenile
25 Justice Department may transfer money appropriated to the
26 department from the following strategies as listed in that Act in
27 the following amounts:

1 (1) Strategy B.1.5, Halfway House Operations, in an
2 amount not to exceed \$2,331,849; and

3 (2) Strategy B.1.9, Contract Residential Placements,
4 in an amount not to exceed \$1,751,693.

5 SECTION 5.09. TEXAS DEPARTMENT OF PUBLIC SAFETY: EQUINE
6 FACILITY. (a) The amount of \$3,000,000 is appropriated from the
7 general revenue fund to the Texas Department of Public Safety for
8 the two-year period beginning on the effective date of this Act for
9 an equine facility.

10 (b) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the department during that period, the Texas
13 Department of Public Safety may use \$3,000,000 in capital budget
14 authority for the appropriation made under Subsection (a) of this
15 section.

16 ARTICLE 6. NATURAL RESOURCES

17 SECTION 6.01. COMMISSION ON ENVIRONMENTAL QUALITY:
18 HAZARDOUS AND SOLID WASTE REMEDIATION. (a) Rider 24, page VI-24,
19 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
20 Session, 2021 (the General Appropriations Act), to the bill pattern
21 of the appropriations to the Commission on Environmental Quality is
22 amended to read as follows:

23 24. Appropriations and Unexpended Balances: [~~from~~] Cost
24 Recovery for Site Remediation and Cleanups. (a) In addition to
25 amounts appropriated above, any unobligated and unexpended
26 balances as of August 31, 2021, (estimated to be \$0) remaining in
27 the Hazardous and Solid Waste Remediation Fee Account No. 550 which

1 were received from responsible parties as cost recovery payments
2 for site remediation and cleanups undertaken by the Commission on
3 Environmental Quality (TCEQ) are appropriated to the TCEQ for the
4 biennium beginning September 1, 2021. The funds shall be used to
5 pay the cost of site cleanups and remediation during the biennium.

6 (b) In addition to amounts appropriated above, any
7 additional revenues generated from cost recovery fees (Revenue
8 Object Code 3802) during the biennium beginning September 1, 2021,
9 are appropriated from the Hazardous and Solid Waste Remediation Fee
10 Account No. 550 to the TCEQ for that biennium for site remediation
11 and cleanups.

12 (c) In addition to amounts appropriated above, \$3,755,606
13 is appropriated from Hazardous and Solid Waste Remediation Fee
14 Account No. 550 to the TCEQ for the biennium beginning September 1,
15 2021, for site remediation and cleanups.

16 (b) Any unobligated and unexpended balances remaining as of
17 August 31, 2023, from appropriations made under Rider 24, page
18 VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
19 Session, 2021 (the General Appropriations Act), to the bill pattern
20 of the appropriations to the Commission on Environmental Quality
21 are appropriated to the commission for the same purpose for the
22 two-year period beginning on the effective date of this Act.

23 SECTION 6.02. RAILROAD COMMISSION: PIPELINE TRANSPORTATION
24 AND STORAGE OF NATURAL AND OTHER GASES. (a) The amount of \$541,000
25 is appropriated from the general revenue fund to the Railroad
26 Commission for the two-year period beginning on the effective date
27 of this Act for Strategy B.1.1, Ensure Pipeline Safety, as listed in

1 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
2 Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of
3 the 88th Legislature, Regular Session, 2023 (the General
4 Appropriations Act), to implement rule changes adopted by the
5 United States Department of Transportation Pipeline and Hazardous
6 Materials Safety Administration.

7 (b) During the two-year period beginning on the effective
8 date of this Act, in addition to the number of full-time equivalent
9 (FTE) employees other law authorizes the commission to employ
10 during that period, the Railroad Commission may employ out of money
11 appropriated by Subsection (a) of this section 10.0 full-time
12 equivalent (FTE) employees.

13 SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK
14 ACQUISITION. (a) The amount of \$125,000,000 is appropriated from
15 the general revenue fund to the Parks and Wildlife Department for
16 the two-year period beginning on the effective date of this Act for
17 Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B.
18 1), Acts of the 87th Legislature, Regular Session, 2021 (the
19 General Appropriations Act), and H.B. 1, Acts of the 88th
20 Legislature, Regular Session, 2023 (the General Appropriations
21 Act), to acquire real property for use as state parks.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the department during that period, the Parks and
25 Wildlife Department may use \$125,000,000 in capital budget
26 authority for the appropriation made under Subsection (a) of this
27 section.

1 SECTION 6.04. WATER DEVELOPMENT BOARD: FLOOD MITIGATION AND
2 WATER PROJECT FUNDING. (a) The amount of \$624,949,080 is
3 appropriated from the general revenue fund to the comptroller of
4 public accounts for the two-year period beginning on the effective
5 date of this Act for immediate deposit to the credit of the flood
6 infrastructure fund number 194.

7 (b) The amount of \$624,949,080 is appropriated from the
8 flood infrastructure fund number 194 to the Water Development Board
9 for the two-year period beginning on the effective date of this Act
10 for Strategy B.1.1, State and Federal Financial Assistance
11 Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
12 Legislature, Regular Session, 2021 (the General Appropriations
13 Act), and Strategy C.1.1, State and Federal Financial Assistance
14 Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular
15 Session, 2023 (the General Appropriations Act), for infrastructure
16 projects related to drainage, flood mitigation, or flood control.

17 (c) The amount of \$51,132,249 is appropriated from the
18 general revenue fund to the comptroller of public accounts for the
19 two-year period beginning on the effective date of this Act for
20 immediate deposit to the credit of the Clean Water State Revolving
21 Fund No. 0651.

22 (d) The amount of \$73,918,671 is appropriated from the
23 general revenue fund to the comptroller of public accounts for the
24 two-year period beginning on the effective date of this Act for
25 immediate deposit to the credit of the Drinking Water State
26 Revolving Fund No. 0951.

27 (e) It is the intent of the legislature that the money

1 appropriated under Subsections (c) and (d) of this section be used
2 by the Water Development Board to draw down federal matching funds
3 under the Infrastructure Investments and Jobs Act (Pub. L.
4 No. 117-58, 135 Stat. 1351) and other available federal programs.
5 Not later than August 31, 2025, the Water Development Board shall
6 submit to the Legislative Budget Board a report showing the
7 disposition of that money and the amount of federal matching funds
8 that were drawn down with that money.

9 SECTION 6.05. WATER DEVELOPMENT BOARD: DATA CENTER
10 SERVICES. (a) The amount of \$1,501,282 is appropriated from the
11 general revenue fund to the Water Development Board for the
12 two-year period beginning on the effective date of this Act for
13 Strategy D.1.2, Information Resources, as listed in Chapter 1053
14 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
15 General Appropriations Act), and Strategy E.1.2, Information
16 Resources, as listed in H.B. 1, Acts of the 88th Legislature,
17 Regular Session, 2023 (the General Appropriations Act), for data
18 center services.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the board during that period, the Water Development
22 Board may use \$1,501,282 in capital budget authority for the
23 appropriation made under Subsection (a) of this section.

24 SECTION 6.06. COMMISSION ON ENVIRONMENTAL QUALITY: CAPITAL
25 BUDGET AUTHORITY. The capital budget authority of the Commission
26 on Environmental Quality in Chapter 1053 (S.B. 1), Acts of the 87th
27 Legislature, Regular Session, 2021 (the General Appropriations

1 Act), is increased by \$415,000 for the purchase of three ethylene
2 oxide (EtO) gas analyzers, peripheral equipment, and supplies.

3 SECTION 6.07. PARKS AND WILDLIFE DEPARTMENT: BATTLESHIP
4 TEXAS. The amount of \$25,000,000 is appropriated from the general
5 revenue fund to the Parks and Wildlife Department for the two-year
6 period beginning on the effective date of this Act for the purpose
7 of making a grant for the benefit of the Battleship Texas.

8 SECTION 6.08. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS WATER
9 FUND. The amount of \$1,000,000,000 is appropriated from the
10 general revenue fund to the comptroller of public accounts for the
11 two-year period beginning on the effective date of this Act for
12 deposit to the credit of the Texas water fund. Contingent on
13 enactment of S.B. 28 and S.J.R. 75, or similar legislation, by the
14 88th Legislature, Regular Session, 2023, and the approval of
15 S.J.R. 75 or similar legislation by the voters, the comptroller
16 shall immediately deposit the amount appropriated by this section
17 to the credit of the Texas water fund.

18 SECTION 6.09. DEPARTMENT OF AGRICULTURE: BRIGHTER BITES.
19 The amount of \$1,000,000 is appropriated from the general revenue
20 fund to the Department of Agriculture for the two-year period
21 beginning on the effective date of this Act for the Brighter Bites
22 program.

23 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

24 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN
25 RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts
26 of the 87th Legislature, Regular Session, 2021 (the General
27 Appropriations Act), is repealed.

1 (b) Consistent with the repeal of Section 17.43, Article IX,
2 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
3 Session, 2021 (the General Appropriations Act), by Subsection (a)
4 of this section, the Department of Transportation may use the
5 \$15,000,000 that was required to be allocated for a particular
6 purpose under Section 17.43, Article IX, of that Act for any purpose
7 consistent with Strategy C.5.1, Aviation Services, as listed in
8 that Act.

9 SECTION 7.02. DEPARTMENT OF TRANSPORTATION: PORTS. (a)
10 Contingent on enactment of legislation by the 88th Legislature,
11 Regular Session, 2023, creating the port access account fund:

12 (1) the comptroller of public accounts shall
13 immediately transfer the amount of \$200,000,000 from the general
14 revenue fund to the port access account fund; and

15 (2) the amount of \$200,000,000 is appropriated from
16 the port access account fund to the Department of Transportation
17 for the two-year period beginning on the effective date of this Act
18 for maritime port capital improvement projects.

19 (b) If the contingent appropriation made by Subsection (a)
20 of this section does not take effect, the amount of \$200,000,000 is
21 appropriated from the general revenue fund to the Department of
22 Transportation for the two-year period beginning on the effective
23 date of this Act for maritime port capital improvement projects.

24 (c) During the two-year period beginning on the effective
25 date of this Act, in addition to the capital budget authority other
26 law grants to the department during that period, the Department of
27 Transportation may use \$200,000,000 in capital budget authority for

1 the appropriation made under Subsection (a) or (b) of this section,
2 as applicable.

3 SECTION 7.03. DEPARTMENT OF MOTOR VEHICLES: DATA CENTER
4 SERVICES. (a) The amount of \$1,589,218 is appropriated from the
5 Texas Department of Motor Vehicles fund number 0010 to the
6 Department of Motor Vehicles for the two-year period beginning on
7 the effective date of this Act for data center services under
8 Strategy C.1.2, Information Resources, as listed in Chapter 1053
9 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
10 General Appropriations Act).

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the department during that period, the Department of
14 Motor Vehicles may use \$1,589,218 in capital budget authority for
15 the appropriation made under Subsection (a) of this section.

16 SECTION 7.04. TEXAS RACING COMMISSION: SALARIES AND
17 PURCHASES. (a) The following amounts totaling \$727,168 are
18 appropriated from the Texas Racing Commission account number 0597
19 to the Texas Racing Commission for the period beginning on the
20 effective date of this Act and ending August 31, 2023, for the
21 following purposes:

- 22 (1) \$457,568 for salary shortfalls; and
23 (2) \$269,600 for Strategy D.1.2, Information
24 Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
25 Legislature, Regular Session, 2021 (the General Appropriations
26 Act), for SQL Server administration, Oracle data file transition,
27 and legal files interim solution implementation, installation,

1 hardware, and software requirements, including two contract staff.

2 (b) The capital budget authority of the Texas Racing
3 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
4 Regular Session, 2021 (the General Appropriations Act), is
5 increased by \$269,600 for the appropriation made under Subsection
6 (a)(2) of this section.

7 SECTION 7.05. DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS:
8 HOMELESS HOUSING. The amount of \$1,000,000 is appropriated from the
9 general revenue fund to the Texas Department of Housing and
10 Community Affairs for the two-year period beginning on the
11 effective date of this Act for Strategy C.1.2, Programs for
12 Homelessness, as listed in H.B. 1, Acts of the 88th Legislature,
13 Regular Session, 2023 (the General Appropriations Act), for
14 providing youth and young adult homeless housing and services
15 through a contract for services or otherwise in Fort Bend County.

16 ARTICLE 8. UNEXPENDED AND UNOBLIGATED BALANCES

17 SECTION 8.01. PENSION REVIEW BOARD: DATA MIGRATION
18 BALANCES. All unexpended and unobligated balances remaining as of
19 the effective date of this Act from appropriations made by Section
20 35(c)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
21 Regular Session, 2021 (the Supplemental Appropriations Act), from
22 the general revenue fund to the Pension Review Board for the purpose
23 of migration of the board's data from multiple servers to the cloud
24 and the creation of a new web-based interface for the current
25 internal databases (estimated to be \$0) are appropriated to the
26 board for the same purpose for the two-year period beginning on the
27 effective date of this Act.

1 SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL.

2 (a) All unexpended and unobligated balances remaining as of the
3 effective date of this Act from appropriations made by Section
4 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
5 Regular Session, 2021 (the Supplemental Appropriations Act), from
6 the general revenue fund to the Pension Review Board for the purpose
7 of the creation of a self-service portal to allow retirement
8 systems to access a secure reporting portal to upload reports and
9 view compliance status in real time (estimated to be \$276,000) are
10 appropriated to the board for the same purpose for the two-year
11 period beginning on the effective date of this Act.

12 (b) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the board during that period, the Pension Review Board
15 may use the amount of the appropriation made under Subsection (a) of
16 this section in capital budget authority for that appropriation.

17 SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE

18 I. (a) All unexpended and unobligated balances remaining as of the
19 effective date of this Act from appropriations made by Section 3,
20 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
21 Session, 2021 (the Supplemental Appropriations Act), from the
22 economic stabilization fund to the Texas Facilities Commission for
23 the purpose of providing interior finish out of new facilities
24 included in Phase I of the Capitol Complex construction projects,
25 costs associated with moving agencies into the new facilities, and
26 security services for the new facilities for Strategy A.2.1,
27 Facilities Design and Construction, and Strategy B.2.1, Facilities

1 Operation, as listed in Chapter 1353 (H.B. 1), Acts of the 86th
2 Legislature, Regular Session, 2019 (the General Appropriations
3 Act), and for full-time equivalent positions for building an
4 information modeling and management system (estimated to be
5 \$22,816,298) are appropriated to the commission for the same
6 purpose for the two-year period beginning on the effective date of
7 this Act.

8 (b) Any additional full-time equivalent (FTE) employees the
9 Texas Facilities Commission may require to achieve the purpose for
10 which the appropriation under Subsection (a) of this section was
11 made are reflected in the total full-time equivalent (FTE)
12 employees authorized for the commission in H.B. 1, Acts of the 88th
13 Legislature, Regular Session, 2023 (the General Appropriations
14 Act).

15 (c) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the commission during that period, the Texas
18 Facilities Commission may use the amount of the appropriation made
19 under Subsection (a) of this section in capital budget authority
20 for that appropriation.

21 SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING
22 PROJECT. (a) All unexpended and unobligated balances remaining as
23 of the effective date of this Act from appropriations made by
24 Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
25 Regular Session, 2021 (the Supplemental Appropriations Act), from
26 the economic stabilization fund to the Texas Facilities Commission
27 for the purchase of land and the construction of a flexible space

1 multi-purpose building for use as short-term storage or temporary
2 office space (estimated to be \$40,000,000) are appropriated to the
3 commission for the same purpose for the two-year period beginning
4 on the effective date of this Act.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the commission during that period, the Texas
8 Facilities Commission may use the amount of the appropriation made
9 under Subsection (a) of this section in capital budget authority
10 for that appropriation.

11 SECTION 8.05. FACILITIES COMMISSION: DEFERRED SAFETY AND
12 MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and
13 unobligated balances remaining as of the effective date of this Act
14 from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2),
15 Acts of the 87th Legislature, Regular Session, 2021 (the
16 Supplemental Appropriations Act), from the general revenue fund to
17 the Texas Facilities Commission for the purpose of health and
18 safety improvements and remediation of deferred maintenance of
19 state buildings (estimated to be \$62,147,713) are appropriated to
20 the commission for the same purpose for the two-year period
21 beginning on the effective date of this Act.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the commission during that period, the Texas
25 Facilities Commission may use the amount of the appropriation made
26 under Subsection (a) of this section in capital budget authority
27 for that appropriation.

1 SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN
2 BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this
3 section, all unexpended and unobligated balances remaining as of
4 the effective date of this Act from appropriations made by Section
5 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
6 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
7 fund to the Texas Facilities Commission for the purpose of
8 constructing a 100-bed comprehensive behavioral health center to
9 serve the Permian Basin region (estimated to be \$40,000,000) are
10 appropriated to the commission for the same purpose for the
11 two-year period beginning on the effective date of this Act.

12 (b) The appropriation under Subsection (a) of this section
13 is contingent on the completion of a signed agreement between the
14 Texas Facilities Commission and the Ector County and Midland County
15 Hospital Districts guaranteeing the ongoing operations of the
16 comprehensive behavioral health center described by that
17 subsection to ensure the construction and operation of the health
18 center will provide a continuing benefit to the residents of this
19 state.

20 (c) Subject to Subsection (b) of this section, all gifts or
21 grants made to the Texas Facilities Commission to support the
22 construction of the comprehensive behavioral health center
23 described by Subsection (a) of this section (estimated to be
24 \$50,000,000) are appropriated to the commission for the two-year
25 period beginning on the effective date of this Act for the
26 construction of the center.

27 (d) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the commission during that period, the Texas
3 Facilities Commission may use the amount of the appropriations made
4 under this section in capital budget authority for those
5 appropriations.

6 SECTION 8.07. COMMISSION ON STATE EMERGENCY
7 COMMUNICATIONS: NEXT GENERATION 9-1-1 SERVICE FUND. All unexpended
8 and unobligated balances remaining as of the effective date of this
9 Act from appropriations made by Section 30, Chapter 10 (S.B. 8),
10 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
11 Supplemental Appropriations Act), from the ARPA fund to the
12 Commission on State Emergency Communications for deposit into the
13 Next Generation 9-1-1 Service Fund No. 0195 and for use by the
14 commission as authorized by other law for the deployment and
15 reliable operation of next generation 9-1-1 service, including
16 equipment and administration costs (estimated to be
17 \$136,025,272.41), are appropriated to the commission for the same
18 purpose for the two-year period beginning on the effective date of
19 this Act.

20 SECTION 8.08. TEXAS HISTORICAL COMMISSION: DEFERRED
21 MAINTENANCE. All unexpended and unobligated balances remaining as
22 of the effective date of this Act from appropriations made by
23 Section 6, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
24 Regular Session, 2021 (the Supplemental Appropriations Act), from
25 the economic stabilization fund to the Texas Historical Commission
26 for deferred maintenance projects under Strategy A.1.4, Historic
27 Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th

1 Legislature, Regular Session, 2017 (the General Appropriations
2 Act), (estimated to be \$0) are appropriated to the commission for
3 the same purposes for the two-year period beginning on the
4 effective date of this Act.

5 SECTION 8.09. TEXAS HISTORICAL COMMISSION: DEFERRED
6 MAINTENANCE. All unexpended and unobligated balances remaining as
7 of the effective date of this Act from appropriations made by
8 Section 55(a)(2), Chapter 995 (H.B. 2), Acts of the 87th
9 Legislature, Regular Session, 2021 (the Supplemental
10 Appropriations Act), from the general revenue fund to the Texas
11 Historical Commission for remediation of deferred maintenance of
12 state buildings (estimated to be \$0) are appropriated to the
13 commission for the same purpose for the two-year period beginning
14 on the effective date of this Act.

15 SECTION 8.10. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM
16 OF THE PACIFIC WAR. All unexpended and unobligated balances
17 remaining as of the effective date of this Act from appropriations
18 made by Section 4(b), Chapter 995 (H.B. 2), Acts of the 87th
19 Legislature, Regular Session, 2021 (the Supplemental
20 Appropriations Act), from the economic stabilization fund to the
21 Texas Historical Commission for capital projects at the National
22 Museum of the Pacific War as described by Subsection (a) of that
23 section (estimated to be \$0) are appropriated to the commission for
24 the same purpose for the two-year period beginning on the effective
25 date of this Act.

26 SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE
27 PRESERVATION GRANTS. (a) All unexpended and unobligated balances

1 remaining as of the effective date of this Act from appropriations
2 made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th
3 Legislature, Regular Session, 2021 (the Supplemental
4 Appropriations Act), from amounts previously appropriated by
5 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,
6 Regular Session, 2019 (the Supplemental Appropriations Act), from
7 the economic stabilization fund to the Texas Historical Commission
8 for the purpose of making courthouse preservation grants under
9 Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605
10 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
11 General Appropriations Act), (estimated to be \$107,764) are
12 appropriated to the commission for the same purpose for the
13 two-year period beginning on the effective date of this Act.

14 (b) All unexpended and unobligated balances remaining as of
15 the effective date of this Act from appropriations made by Section
16 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
17 Session, 2021 (the Supplemental Appropriations Act), from the
18 economic stabilization fund to the Texas Historical Commission for
19 courthouse preservation grants (estimated to be \$300,218) are
20 appropriated to the commission for the same purpose for the
21 two-year period beginning on the effective date of this Act.

22 (c) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the commission during that period, the Texas
25 Historical Commission may use the amounts of the appropriations
26 made under this section in capital budget authority for those
27 appropriations.

1 SECTION 8.12. TEXAS HISTORICAL COMMISSION:
2 WASHINGTON-ON-THE-BRAZOS STATE HISTORIC SITE. All unexpended and
3 unobligated balances remaining as of the effective date of this Act
4 from appropriations made by Section 23, Chapter 10 (S.B. 8), Acts of
5 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental
6 Appropriations Act), from the ARPA fund to the Texas Historical
7 Commission for the purpose of providing funding for the
8 commission's capital plan project for the Washington-on-the-Brazos
9 State Historic Site (estimated to be \$0) are appropriated to the
10 commission for the same purpose for the two-year period beginning
11 on the effective date of this Act.

12 SECTION 8.13. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
13 STATE HISTORIC SITE. All unexpended and unobligated balances
14 remaining as of the effective date of this Act from appropriations
15 made by Section 7, Chapter 995 (H.B. 2), Acts of the 87th
16 Legislature, Regular Session, 2021 (the Supplemental
17 Appropriations Act), from the economic stabilization fund to the
18 Texas Historical Commission for the purpose of continuing
19 development of the Levi Jordan State Historic Site, including
20 architectural, engineering, interpretive, and site survey services
21 and collections conservation and acquisition to develop museum
22 exhibits, as provided by Strategy A.1.4, Historic Sites, as listed
23 in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
24 Session, 2017 (the General Appropriations Act), (estimated to be
25 \$0) are appropriated to the commission for the same purpose for the
26 two-year period beginning on the effective date of this Act.

27 SECTION 8.14. STATE PRESERVATION BOARD: CAPITOL AND

1 EXTENSION. (a) All unexpended and unobligated balances remaining
2 as of the effective date of this Act from appropriations made by
3 Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
4 Regular Session, 2021 (the Supplemental Appropriations Act), from
5 the economic stabilization fund to the State Preservation Board for
6 the purpose of performing renovations to the Texas Capitol and the
7 Capitol Extension, including the replacement of the Capitol's
8 historic roof, phase 1 of an exterior waterproofing project for the
9 Capitol and Capitol Extension, and other repairs and renovations to
10 the Capitol, Capitol Extension, Capitol Visitors Center, Capitol
11 grounds, and Governor's Mansion, (estimated to be \$33,605,000) are
12 appropriated to the board for the same purpose for the two-year
13 period beginning on the effective date of this Act.

14 (b) During the two-year period beginning on the effective
15 date of this Act, in addition to the capital budget authority other
16 law grants to the board during that period, the State Preservation
17 Board may use the amount of the appropriation made under Subsection
18 (a) of this section in capital budget authority for that
19 appropriation.

20 SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY
21 MUSEUM. (a) All unexpended and unobligated balances remaining as
22 of the effective date of this Act from appropriations made by
23 Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
24 Regular Session, 2021 (the Supplemental Appropriations Act), from
25 the economic stabilization fund to the State Preservation Board for
26 the purpose of performing repairs and renovations to the Texas
27 State History Museum (estimated to be \$2,465,000) are appropriated

1 to the board for the same purpose for the two-year period beginning
2 on the effective date of this Act.

3 (b) During the two-year period beginning on the effective
4 date of this Act, in addition to the capital budget authority other
5 law grants to the board during that period, the State Preservation
6 Board may use the amount of the appropriation made under Subsection
7 (a) of this section in capital budget authority for that
8 appropriation.

9 SECTION 8.16. STATE PRESERVATION BOARD: STATE CEMETERY
10 MASTER PLAN. All unexpended and unobligated balances remaining as
11 of the effective date of this Act from appropriations made by
12 Section 55(a)(3), Chapter 995 (H.B. 2), Acts of the 87th
13 Legislature, Regular Session, 2021 (the Supplemental
14 Appropriations Act), from the general revenue fund to the State
15 Preservation Board for the state cemetery master plan (estimated to
16 be \$0) are appropriated to the board for the same purpose for the
17 two-year period beginning on the effective date of this Act.

18 SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND
19 CAPITAL IMPROVEMENT PROJECTS. (a) All unexpended and unobligated
20 balances remaining as of the effective date of this Act from
21 appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the
22 87th Legislature, 3rd Called Session, 2021 (the Supplemental
23 Appropriations Act), from the ARPA fund to the State Preservation
24 Board for the purpose of maintenance and capital improvement
25 projects (estimated to be \$10,352,200) are appropriated to the
26 board for the same purpose for the two-year period beginning on the
27 effective date of this Act.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the board during that period, the State Preservation
4 Board may use the amount of the appropriation made under Subsection
5 (a) of this section in capital budget authority for that
6 appropriation.

7 SECTION 8.18. SECRETARY OF STATE: LEGACY SYSTEM
8 MODERNIZATION. All unexpended and unobligated balances remaining
9 as of the effective date of this Act from appropriations made by
10 Section 35(a)(4), Chapter 995 (H.B. 2), Acts of the 87th
11 Legislature, Regular Session, 2021 (the Supplemental
12 Appropriations Act), from the general revenue fund to the Secretary
13 of State for the legacy system modernization project (estimated to
14 be \$0) are appropriated to the Secretary of State for the same
15 purpose for the two-year period beginning on the effective date of
16 this Act.

17 SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES:
18 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and
19 unobligated balances remaining as of the effective date of this Act
20 from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2),
21 Acts of the 87th Legislature, Regular Session, 2021 (the
22 Supplemental Appropriations Act), from the general revenue fund to
23 the Department of Information Resources for cybersecurity endpoint
24 detection and response (estimated to be \$11,302,238) are
25 appropriated to the department for the same purpose for the
26 two-year period beginning on the effective date of this Act.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the department during that period, the Department of
3 Information Resources may use the amount of the appropriation made
4 under Subsection (a) of this section in capital budget authority
5 for that appropriation.

6 SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES:
7 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and
8 unobligated balances remaining as of the effective date of this Act
9 from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5),
10 Acts of the 87th Legislature, 2nd Called Session, 2021 (the
11 Supplemental Appropriations Act), from the general revenue fund to
12 the Department of Information Resources for the purpose of
13 providing cybersecurity enhancements for the state, specifically
14 for endpoint detection and response, (estimated to be \$6,534,350)
15 are appropriated to the department for the same purpose for the
16 two-year period beginning on the effective date of this Act.

17 (b) During the two-year period beginning on the effective
18 date of this Act, in addition to the number of full-time equivalent
19 (FTE) employees other law authorizes the department to employ
20 during that period, the Department of Information Resources may
21 employ out of money appropriated by Subsection (a) of this section
22 one full-time equivalent (FTE) employee for endpoint detection and
23 response.

24 (c) During the two-year period beginning on the effective
25 date of this Act, in addition to the capital budget authority other
26 law grants to the department during that period, the Department of
27 Information Resources may use the amount of the appropriation made

1 under Subsection (a) of this section in capital budget authority
2 for that appropriation.

3 SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES:
4 SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated
5 balances remaining as of the effective date of this Act from
6 appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts
7 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
8 Appropriations Act), from the general revenue fund to the
9 Department of Information Resources for the purpose of providing
10 cybersecurity enhancements for the state, specifically for the
11 security operations center, (estimated to be \$2,670,231) are
12 appropriated to the department for the same purpose for the
13 two-year period beginning on the effective date of this Act.

14 (b) During the two-year period beginning on the effective
15 date of this Act, in addition to the number of full-time equivalent
16 (FTE) employees other law authorizes the department to employ
17 during that period, the Department of Information Resources may
18 employ out of money appropriated by Subsection (a) of this section
19 seven full-time equivalent (FTE) employees for the security
20 operations center.

21 (c) During the two-year period beginning on the effective
22 date of this Act, in addition to the capital budget authority other
23 law grants to the department during that period, the Department of
24 Information Resources may use the amount of the appropriation made
25 under Subsection (a) of this section in capital budget authority
26 for that appropriation.

27 SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES:

1 MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and
2 unobligated balances remaining as of the effective date of this Act
3 from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5),
4 Acts of the 87th Legislature, 2nd Called Session, 2021 (the
5 Supplemental Appropriations Act), from the general revenue fund to
6 the Department of Information Resources for the purpose of
7 providing cybersecurity enhancements for the state, specifically
8 for multifactor authentication expansion, (estimated to be
9 \$3,690,438) are appropriated to the department for the same purpose
10 for the two-year period beginning on the effective date of this Act.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the number of full-time equivalent
13 (FTE) employees other law authorizes the department to employ
14 during that period, the Department of Information Resources may
15 employ out of money appropriated by Subsection (a) of this section
16 one full-time equivalent (FTE) employee for the multifactor
17 authentication expansion.

18 (c) During the two-year period beginning on the effective
19 date of this Act, in addition to the capital budget authority other
20 law grants to the department during that period, the Department of
21 Information Resources may use the amount of the appropriation made
22 under Subsection (a) of this section in capital budget authority
23 for that appropriation.

24 SECTION 8.23. DEPARTMENT OF STATE HEALTH SERVICES: RIO
25 GRANDE VALLEY LABORATORY. All unexpended and unobligated balances
26 remaining as of the effective date of this Act from the
27 appropriations made by Section 16, Chapter 10 (S.B. 8), Acts of the

1 87th Legislature, 3rd Called Session, 2021 (the Supplemental
2 Appropriations Act), from the ARPA fund to the Department of State
3 Health Services for the purpose of upgrading existing laboratory
4 facilities associated with a level 1 trauma facility in Hidalgo
5 County and new laboratory infrastructure in Starr County (estimated
6 to be \$0) are appropriated to the department for the same purpose
7 for the two-year period beginning on the effective date of this Act.

8 SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION:
9 BUILDING. (a) All unexpended and unobligated balances remaining
10 as of the effective date of this Act from appropriations made by
11 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
12 Regular Session, 2021 (the Supplemental Appropriations Act), from
13 master lease purchase revenue bonds to the Health and Human
14 Services Commission to address deferred maintenance needs at state
15 supported living centers and state hospitals as described by that
16 section (estimated to be \$23,675,095) are appropriated to the
17 commission for the same purpose for the two-year period beginning
18 on the effective date of this Act.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the commission during that period, the Health and
22 Human Services Commission may use the amount of the appropriation
23 made under Subsection (a) of this section in capital budget
24 authority for that appropriation.

25 SECTION 8.25. HEALTH AND HUMAN SERVICES COMMISSION:
26 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated
27 balances remaining as of the effective date of this Act from

1 appropriations made by Section 11, Chapter 995 (H.B. 2), Acts of the
2 87th Legislature, Regular Session, 2021 (the Supplemental
3 Appropriations Act), from the economic stabilization fund to the
4 Health and Human Services Commission for projects that have been
5 approved under the provisions of Rider 221, page II-110, Chapter
6 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
7 (the General Appropriations Act), to the bill pattern of the
8 appropriations to the commission and appropriated again by Chapter
9 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
10 (the General Appropriations Act), (estimated to be \$0) are
11 appropriated to the commission for the same purpose for the
12 two-year period beginning on the effective date of this Act.

13 SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION:
14 MIGRATION OF CERTAIN SYSTEMS. (a) All unexpended and unobligated
15 balances remaining as of the effective date of this Act from
16 appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts
17 of the 87th Legislature, Regular Session, 2021 (the Supplemental
18 Appropriations Act), from the general revenue fund to the Health
19 and Human Services Commission for the migration of CLASS,
20 CLASSMate, and Public and Provider systems from the Texas
21 Department of Family and Protective Services to the commission
22 (estimated to be \$5,324,542) are appropriated to the commission for
23 the same purpose for the two-year period beginning on the effective
24 date of this Act.

25 (b) During the two-year period beginning on the effective
26 date of this Act, in addition to the capital budget authority other
27 law grants to the commission during that period, the Health and

1 Human Services Commission may use the amount of the appropriation
2 made under Subsection (a) of this section in capital budget
3 authority for that appropriation.

4 SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION:
5 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND
6 TRANSITION PHASE 1. (a) All unexpended and unobligated balances
7 remaining as of the effective date of this Act from appropriations
8 made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th
9 Legislature, Regular Session, 2021 (the Supplemental
10 Appropriations Act), from the general revenue fund and federal
11 funds to the Health and Human Services Commission for phase 1 of the
12 management information systems modernization and procurement and
13 transition (estimated to be an aggregate of \$258,322,269, of which
14 \$29,708,530 is estimated to be from the general revenue fund and
15 \$228,613,739 is estimated to be from federal funds) are
16 appropriated to the commission for the same purpose for the
17 two-year period beginning on the effective date of this Act.

18 (b) During the two-year period beginning on the effective
19 date of this Act, in addition to the capital budget authority other
20 law grants to the commission during that period, the Health and
21 Human Services Commission may use the amount of the appropriation
22 made under Subsection (a) of this section in capital budget
23 authority for that appropriation.

24 SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR
25 DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All
26 unexpended and unobligated balances remaining as of the effective
27 date of this Act from appropriations made by Section 35(a)(8),

1 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
2 Session, 2021 (the Supplemental Appropriations Act), from the
3 general revenue fund and federal funds to the Health and Human
4 Services Commission for the vendor drug program pharmacy benefits
5 services modernization (estimated to be an aggregate of
6 \$25,213,488, of which \$2,928,372 is estimated to be from the
7 general revenue fund and \$22,285,116 is estimated to be from
8 federal funds) are appropriated to the commission for the same
9 purpose for the two-year period beginning on the effective date of
10 this Act.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the capital budget authority other
13 law grants to the commission during that period, the Health and
14 Human Services Commission may use the amount of the appropriation
15 made under Subsection (a) of this section in capital budget
16 authority for that appropriation.

17 SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID
18 CLOUD SYSTEM. (a) All unexpended and unobligated balances
19 remaining as of the effective date of this Act from appropriations
20 made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th
21 Legislature, Regular Session, 2021 (the Supplemental
22 Appropriations Act), from the general revenue fund and federal
23 funds to the Health and Human Services Commission for the
24 development of a system to identify, preserve, collect, analyze,
25 and produce all documents and information including electronically
26 stored information in a hybrid cloud solution (estimated to be an
27 aggregate of \$7,038,000, of which \$4,777,553 is estimated to be

1 from the general revenue fund and \$2,260,447 is estimated to be from
2 federal funds) are appropriated to the commission for the same
3 purpose for the two-year period beginning on the effective date of
4 this Act.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the commission during that period, the Health and
8 Human Services Commission may use the amount of the appropriation
9 made under Subsection (a) of this section in capital budget
10 authority for that appropriation.

11 SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION:
12 SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All
13 unexpended and unobligated balances remaining as of the effective
14 date of this Act from appropriations made by Section 35(c)(5),
15 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
16 Session, 2021 (the Supplemental Appropriations Act), from the
17 general revenue fund and federal funds to the Health and Human
18 Services Commission for the systemwide business enablement
19 platform project (estimated to be an aggregate of \$9,616,099, of
20 which \$6,037,560 is estimated to be from the general revenue fund
21 and \$3,578,539 is estimated to be from federal funds) are
22 appropriated to the commission for the same purpose for the
23 two-year period beginning on the effective date of this Act.

24 (b) During the two-year period beginning on the effective
25 date of this Act, in addition to the capital budget authority other
26 law grants to the commission during that period, the Health and
27 Human Services Commission may use the amount of the appropriation

1 made under Subsection (a) of this section in capital budget
2 authority for that appropriation.

3 SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION:
4 END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All
5 unexpended and unobligated balances remaining as of the effective
6 date of this Act from appropriations made by Section 35(c)(6),
7 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
8 Session, 2021 (the Supplemental Appropriations Act), from the
9 general revenue fund and federal funds to the Health and Human
10 Services Commission for replacement of the
11 end-of-life/end-of-support network infrastructure, including
12 routers, switches, perimeter security protection equipment,
13 firewalls, wireless local area networks, and uninterruptible power
14 supplies, (estimated to be an aggregate of \$24,760,758, of which
15 \$17,825,269 is estimated to be from the general revenue fund and
16 \$6,935,489 is estimated to be from federal funds) are appropriated
17 to the commission for the same purpose for the two-year period
18 beginning on the effective date of this Act.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the commission during that period, the Health and
22 Human Services Commission may use the amount of the appropriation
23 made under Subsection (a) of this section in capital budget
24 authority for that appropriation.

25 SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION:
26 RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.
27 (a) All unexpended and unobligated balances remaining as of the

1 effective date of this Act from appropriations made by Section
2 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
3 Regular Session, 2021 (the Supplemental Appropriations Act), from
4 the general revenue fund and federal funds to the Health and Human
5 Services Commission to restore reductions for certain information
6 technology projects (estimated to be \$5,135,578 from the general
7 revenue fund) are appropriated to the commission for the same
8 purpose for the two-year period beginning on the effective date of
9 this Act.

10 (b) During the two-year period beginning on the effective
11 date of this Act, in addition to the capital budget authority other
12 law grants to the commission during that period, the Health and
13 Human Services Commission may use the amount of the appropriation
14 made under Subsection (a) of this section in capital budget
15 authority for that appropriation.

16 SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER
17 AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED
18 LIVING CENTERS. (a) All unexpended and unobligated balances
19 remaining as of the effective date of this Act from appropriations
20 made by Section 35(c)(8), Chapter 995 (H.B. 2), Acts of the 87th
21 Legislature, Regular Session, 2021 (the Supplemental
22 Appropriations Act), from the general revenue fund to the Health
23 and Human Services Commission for infrastructure upgrades to fiber
24 and cabling projects at state hospitals and state supported living
25 centers (estimated to be \$3,106,672) are appropriated to the
26 commission for the same purpose for the two-year period beginning
27 on the effective date of this Act.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the commission during that period, the Health and
4 Human Services Commission may use the amount of the appropriation
5 made under Subsection (a) of this section in capital budget
6 authority for that appropriation.

7 SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA
8 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances
9 remaining as of the effective date of this Act from appropriations
10 made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th
11 Legislature, Regular Session, 2021 (the Supplemental
12 Appropriations Act), from the general revenue fund and federal
13 funds to the Health and Human Services Commission to provide for
14 data center consolidation (estimated to be an aggregate of
15 \$4,519,412, of which \$2,595,271 is estimated to be from the general
16 revenue fund and \$1,924,141 is estimated to be from federal funds)
17 are appropriated to the commission for the same purpose for the
18 two-year period beginning on the effective date of this Act.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the capital budget authority other
21 law grants to the commission during that period, the Health and
22 Human Services Commission may use the amount of the appropriation
23 made under Subsection (a) of this section in capital budget
24 authority for that appropriation.

25 SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA
26 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances
27 remaining as of the effective date of this Act from appropriations

1 made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th
2 Legislature, Regular Session, 2021 (the Supplemental
3 Appropriations Act), from the general revenue fund, interagency
4 contract receipts, and federal funds to the Health and Human
5 Services Commission to provide for data center consolidation
6 (estimated to be an aggregate of \$24,947,262, of which \$12,666,241
7 is estimated to be from the general revenue fund, \$1,660,625 is
8 estimated to be from interagency contract receipts, and \$10,620,396
9 is estimated to be from federal funds) are appropriated to the
10 commission for the same purpose for the two-year period beginning
11 on the effective date of this Act.

12 (b) During the two-year period beginning on the effective
13 date of this Act, in addition to the capital budget authority other
14 law grants to the commission during that period, the Health and
15 Human Services Commission may use the amount of the appropriation
16 made under Subsection (a) of this section in capital budget
17 authority for that appropriation.

18 SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
19 VEHICLES. (a) All unexpended and unobligated balances remaining
20 as of the effective date of this Act from appropriations made by
21 Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th
22 Legislature, Regular Session, 2021 (the Supplemental
23 Appropriations Act), from the general revenue fund to the Health
24 and Human Services Commission for the purchase of motor vehicles
25 (estimated to be \$7,060,888) are appropriated to the commission for
26 the same purpose for the two-year period beginning on the effective
27 date of this Act.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the capital budget authority other
3 law grants to the commission during that period, the Health and
4 Human Services Commission may use the amount of the appropriation
5 made under Subsection (a) of this section in capital budget
6 authority for that appropriation.

7 SECTION 8.37. HEALTH AND HUMAN SERVICES COMMISSION:
8 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. All
9 unexpended and unobligated balances remaining as of the effective
10 date of this Act from appropriations made by Section 54, Chapter 995
11 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the
12 Supplemental Appropriations Act), from the economic stabilization
13 fund to the Health and Human Services Commission for continuing
14 improvements to state hospital facilities (estimated to be \$0) are
15 appropriated to the commission for the same purpose for the
16 two-year period beginning on the effective date of this Act.

17 SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS
18 DATA CENTER. (a) All unexpended and unobligated balances
19 remaining as of the effective date of this Act from appropriations
20 made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th
21 Legislature, Regular Session, 2021 (the Supplemental
22 Appropriations Act), from the general revenue fund to the Health
23 and Human Services Commission for the Winters Data Center
24 (estimated to be \$755,896) are appropriated to the commission for
25 the same purpose for the two-year period beginning on the effective
26 date of this Act.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other
2 law grants to the commission during that period, the Health and
3 Human Services Commission may use the amount of the appropriation
4 made under Subsection (a) of this section in capital budget
5 authority for that appropriation.

6 SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS
7 DATA CENTER. (a) All unexpended and unobligated balances
8 remaining as of the effective date of this Act from appropriations
9 made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th
10 Legislature, Regular Session, 2021 (the Supplemental
11 Appropriations Act), from federal funds to the Health and Human
12 Services Commission for the Winters Data Center (estimated to be
13 \$744,104) are appropriated to the commission for the same purpose
14 for the two-year period beginning on the effective date of this Act.

15 (b) During the two-year period beginning on the effective
16 date of this Act, in addition to the capital budget authority other
17 law grants to the commission during that period, the Health and
18 Human Services Commission may use the amount of the appropriation
19 made under Subsection (a) of this section in capital budget
20 authority for that appropriation.

21 SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN
22 STATE HOSPITAL. (a) All unexpended and unobligated balances
23 remaining as of the effective date of this Act from appropriations
24 made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th
25 Legislature, Regular Session, 2021 (the Supplemental
26 Appropriations Act), from the economic stabilization fund to the
27 Health and Human Services Commission to finish construction of a

1 240-bed replacement campus of the Austin State Hospital (estimated
2 to be \$9,599,400) are appropriated to the commission for the same
3 purpose for the two-year period beginning on the effective date of
4 this Act.

5 (b) During the two-year period beginning on the effective
6 date of this Act, in addition to the capital budget authority other
7 law grants to the commission during that period, the Health and
8 Human Services Commission may use the amount of the appropriation
9 made under Subsection (a) of this section in capital budget
10 authority for that appropriation.

11 SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN
12 ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated
13 balances remaining as of the effective date of this Act from
14 appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of
15 the 87th Legislature, Regular Session, 2021 (the Supplemental
16 Appropriations Act), from the economic stabilization fund to the
17 Health and Human Services Commission to finish construction of a
18 300-bed replacement campus of the San Antonio State Hospital
19 (estimated to be \$152,400,000) are appropriated to the commission
20 for the same purpose for the two-year period beginning on the
21 effective date of this Act.

22 (b) During the two-year period beginning on the effective
23 date of this Act, in addition to the capital budget authority other
24 law grants to the commission during that period, the Health and
25 Human Services Commission may use the amount of the appropriation
26 made under Subsection (a) of this section in capital budget
27 authority for that appropriation.

1 SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION:
2 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated
3 balances remaining as of the effective date of this Act from
4 appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of
5 the 87th Legislature, Regular Session, 2021 (the Supplemental
6 Appropriations Act), from the economic stabilization fund to the
7 Health and Human Services Commission to begin preplanning and
8 planning efforts of a new state hospital in the Dallas-Fort Worth
9 metropolitan area, including the acquisition of land for that
10 purpose (estimated to be \$4,475,000), are appropriated to the
11 commission for the same purpose for the two-year period beginning
12 on the effective date of this Act.

13 (b) During the two-year period beginning on the effective
14 date of this Act, in addition to the capital budget authority other
15 law grants to the commission during that period, the Health and
16 Human Services Commission may use the amount of the appropriation
17 made under Subsection (a) of this section in capital budget
18 authority for that appropriation.

19 SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION:
20 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated
21 balances remaining as of the effective date of this Act from
22 appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the
23 87th Legislature, 3rd Called Session, 2021 (the Supplemental
24 Appropriations Act), from the ARPA fund to the Health and Human
25 Services Commission for the purpose of construction of a state
26 hospital in Dallas (estimated to be \$22,800,000) are appropriated
27 to the commission for the two-year period beginning on the

1 effective date of this Act for the purpose of construction of a new
2 state hospital in the Dallas-Fort Worth metropolitan area.

3 (b) During the two-year period beginning on the effective
4 date of this Act, in addition to the capital budget authority other
5 law grants to the commission during that period, the Health and
6 Human Services Commission may use the amount of the appropriation
7 made under Subsection (a) of this section in capital budget
8 authority for that appropriation.

9 SECTION 8.44. HEALTH AND HUMAN SERVICES COMMISSION:
10 OVERSIGHT OF CERTAIN CONSTRUCTION PROJECTS. (a) All unexpended
11 and unobligated balances remaining as of the effective date of this
12 Act from appropriations made by Section 64(4), Chapter 995 (H.B.
13 2), Acts of the 87th Legislature, Regular Session, 2021 (the
14 Supplemental Appropriations Act), from the general revenue fund to
15 the Health and Human Services Commission for one full-time
16 equivalent (FTE) employee to oversee the construction projects
17 described by Subdivisions (1), (2), and (3) of that section
18 (estimated to be \$0) are appropriated to the commission for the same
19 purpose for the two-year period beginning on the effective date of
20 this Act.

21 (b) Any additional full-time equivalent (FTE) employees the
22 Health and Human Services Commission may require to achieve the
23 purpose for which the appropriation under Subsection (a) of this
24 section was made are reflected in the total number of full-time
25 equivalent (FTE) employees authorized for the commission in H.B. 1,
26 Acts of the 88th Legislature, Regular Session, 2023 (the General
27 Appropriations Act).

1 SECTION 8.45. HEALTH AND HUMAN SERVICES COMMISSION: RURAL
2 HOSPITALS. All unexpended and unobligated balances remaining as of
3 the effective date of this Act from appropriations made by Section
4 12, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
5 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
6 fund to the Health and Human Services Commission for the purpose of
7 providing funding for grants to support rural hospitals that have
8 been affected by the COVID-19 pandemic (estimated to be \$0) are
9 appropriated to the commission for the same purpose for the
10 two-year period beginning on the effective date of this Act.

11 SECTION 8.46. HEALTH AND HUMAN SERVICES COMMISSION:
12 INTERNET PORTAL. All unexpended and unobligated balances remaining
13 as of the effective date of this Act from appropriations made by
14 Section 13, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
15 Called Session, 2021 (the Supplemental Appropriations Act), from
16 the ARPA fund to the Health and Human Services Commission for the
17 purpose of providing funding for the creation of a consolidated
18 Internet portal for Medicaid and the Children's Health Insurance
19 Program medical services provider data (estimated to be \$0) are
20 appropriated to the commission for the same purpose for the
21 two-year period beginning on the effective date of this Act.

22 SECTION 8.47. HEALTH AND HUMAN SERVICES COMMISSION:
23 TECHNOLOGY UPDATES. All unexpended and unobligated balances
24 remaining as of the effective date of this Act from appropriations
25 made by Section 14, Chapter 10 (S.B. 8), Acts of the 87th
26 Legislature, 3rd Called Session, 2021 (the Supplemental
27 Appropriations Act), from the ARPA fund to the Health and Human

1 Services Commission for the purpose of providing funding for
2 technology updates to the Medicaid eligibility computer system
3 (estimated to be \$0) are appropriated to the commission for the same
4 purpose for the two-year period beginning on the effective date of
5 this Act.

6 SECTION 8.48. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
7 CIVIL COMMITMENT OFFICE. All unexpended and unobligated balances
8 remaining as of the effective date of this Act from appropriations
9 made by Section 15, Chapter 10 (S.B. 8), Acts of the 87th
10 Legislature, 3rd Called Session, 2021 (the Supplemental
11 Appropriations Act), from the ARPA fund to the Health and Human
12 Services Commission for the purpose of providing funding for
13 COVID-19 related expenses incurred by the Texas Civil Commitment
14 Office related to consumable supplies and travel (estimated to be
15 \$0) are appropriated to the commission for the same purpose for the
16 two-year period beginning on the effective date of this Act.

17 SECTION 8.49. HEALTH AND HUMAN SERVICES COMMISSION: SUNRISE
18 CANYON HOSPITAL. All unexpended and unobligated balances remaining
19 as of the effective date of this Act from appropriations made by
20 Section 22, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
21 Called Session, 2021 (the Supplemental Appropriations Act), from
22 the ARPA fund to the Health and Human Services Commission for the
23 purpose of providing funding for the expansion of capacity of
24 Sunrise Canyon Hospital (estimated to be \$14,843,738) are
25 appropriated to the commission for the same purpose for the
26 two-year period beginning on the effective date of this Act.

27 SECTION 8.50. HEALTH AND HUMAN SERVICES COMMISSION:

1 STAFFING NEEDS. (a) All unexpended and unobligated balances
2 remaining as of the effective date of this Act from appropriations
3 made by Section 33, Chapter 10 (S.B. 8), Acts of the 87th
4 Legislature, 3rd Called Session, 2021 (the Supplemental
5 Appropriations Act), from the ARPA fund to the Health and Human
6 Services Commission for the purpose of providing funding to
7 administer one-time grants related to providing critical staffing
8 needs resulting from frontline health care workers affected by
9 COVID-19 as described by that section (estimated to be \$0) are
10 appropriated to the commission for the same purpose for the
11 two-year period beginning on the effective date of this Act.

12 (b) Money appropriated by Subsection (a) of this section is
13 subject to all the restrictions, reporting requirements, and
14 statements of legislative intent provided by Section 33, Chapter 10
15 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
16 (the Supplemental Appropriations Act).

17 SECTION 8.51. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
18 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
19 balances remaining as of the effective date of this Act from
20 appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the
21 87th Legislature, Regular Session, 2021 (the Supplemental
22 Appropriations Act), from the general revenue fund to Texas A&M
23 University at Galveston for dock and other infrastructure
24 improvements needed to accept new and larger vessels from the
25 United States Department of Transportation and the United States
26 Maritime Administration (MARAD) (estimated to be \$43,000,000) are
27 appropriated to the university for the same purpose for the

1 two-year period beginning on the effective date of this Act.

2 (b) The legislature finds that there is a demonstrated need
3 for the appropriation of general revenue funds for the purpose
4 described by Subsection (a) of this section. The appropriation made
5 by this section is contingent on approval by two-thirds of each
6 chamber of the legislature, as required by Section 18(i), Article
7 VII, Texas Constitution.

8 SECTION 8.52. HIGHER EDUCATION COORDINATING BOARD: TEXAS
9 CHILD MENTAL HEALTH CARE CONSORTIUM. (a) All unexpended and
10 unobligated balances remaining as of the effective date of this Act
11 from appropriations made by Section 8, Chapter 10 (S.B. 8), Acts of
12 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental
13 Appropriations Act), from the ARPA fund to the Higher Education
14 Coordinating Board for the purpose of supporting the operations and
15 expansion of the Texas Child Mental Health Care Consortium to
16 expand mental health initiatives for children, pregnant women, and
17 women who are up to one year postpartum (estimated to be
18 \$56,541,442) are appropriated to the coordinating board for the
19 same purpose for the two-year period beginning on the effective
20 date of this Act.

21 (b) At the direction of the Texas Child Mental Health Care
22 Consortium, the Higher Education Coordinating Board shall transfer
23 money appropriated under Subsection (a) of this section to
24 health-related institutions of higher education through
25 interagency contracts for:

26 (1) enhancements and expansion of the Child Psychiatry
27 Access Network;

1 (2) enhancements and expansion of the Texas Child
2 Access Through Telemedicine program;

3 (3) expansion of the child and adolescent mental
4 health workforce; and

5 (4) administrative expenses.

6 (c) The Texas Child Mental Health Care Consortium may
7 transfer money allocated for a purpose described by Subsection
8 (b)(1), (2), or (3) of this section to any other purpose described
9 by those subdivisions, except that a transfer of more than 10
10 percent of the money allocated for one of those purposes may be made
11 only with the prior approval for the transfer and expenditure from
12 the Legislative Budget Board. A request for approval of the
13 transfer and expenditure by the consortium is considered approved
14 unless the Legislative Budget Board issues a written disapproval
15 within 10 business days of the receipt and review of the request by
16 the Legislative Budget Board.

17 (d) Out of money appropriated by Subsection (a) of this
18 section, the Texas Child Mental Health Care Consortium may enhance
19 the Child Psychiatry Access Network to improve perinatal mental
20 health services.

21 SECTION 8.53. TEXAS DIVISION OF EMERGENCY MANAGEMENT: STATE
22 OPERATIONS CENTER. All unexpended and unobligated balances
23 remaining as of the effective date of this Act from appropriations
24 made by Section 9, Chapter 10 (S.B. 8), Acts of the 87th
25 Legislature, 3rd Called Session, 2021 (the Supplemental
26 Appropriations Act), from the ARPA fund to the Texas Division of
27 Emergency Management for the purpose of the acquisition of land

1 for, and construction of, a state operations center (estimated to
2 be \$0) are appropriated to the division for the same purpose for the
3 two-year period beginning on the effective date of this Act.

4 SECTION 8.54. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER
5 AT HOUSTON: TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE. All unexpended
6 and unobligated balances remaining as of the effective date of this
7 Act from appropriations made by Section 17, Chapter 10 (S.B. 8),
8 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
9 Supplemental Appropriations Act), from the ARPA fund to The
10 University of Texas Health Science Center at Houston for the
11 purpose of operating the Texas Epidemic Public Health Institute
12 (estimated to be \$12,275,876) are appropriated to the center for
13 the same purpose for the two-year period beginning on the effective
14 date of this Act.

15 SECTION 8.55. TEXAS TECH UNIVERSITY: INSTITUTIONAL
16 ENHANCEMENTS. All unexpended and unobligated balances remaining as
17 of the effective date of this Act from appropriations made by
18 Section 40(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature,
19 3rd Called Session, 2021 (the Supplemental Appropriations Act),
20 from the ARPA fund to Texas Tech University for institutional
21 enhancement (estimated to be \$12,000,000) are appropriated to the
22 university for the same purpose for the two-year period beginning
23 on the effective date of this Act.

24 SECTION 8.56. HIGHER EDUCATION COORDINATING BOARD: RURAL
25 VETERINARIANS GRANT PROGRAM. All unexpended and unobligated
26 balances remaining as of the effective date of this Act from
27 appropriations made by Section 46, Chapter 10 (S.B. 8), Acts of the

1 87th Legislature, 3rd Called Session, 2021 (the Supplemental
2 Appropriations Act), from the ARPA fund to the Higher Education
3 Coordinating Board for the purpose of providing funding for the
4 rural veterinarians grant program (estimated to be \$1,000,000) are
5 appropriated to the coordinating board for the same purpose for the
6 two-year period beginning on the effective date of this Act.

7 SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE
8 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. (a) In addition to
9 amounts previously appropriated for the state fiscal biennium
10 ending August 31, 2023, the amount of \$74,626,551 is appropriated
11 from the general revenue fund to the Texas Education Agency for the
12 two-year period beginning on the effective date of this Act to
13 offset federal funds withheld or expected to be withheld as a result
14 of a failure to maintain adequate state financial support for
15 special education under federal law (20 U.S.C. Section
16 1412(a)(18)(A) and 34 C.F.R. Section 300.163(a)), during the state
17 fiscal years ending August 31, 2017, and August 31, 2018.

18 (b) Money appropriated by Subsection (a) of this section
19 must be used:

20 (1) in the same manner and for the same purposes as the
21 withheld federal funds would have been used; or

22 (2) to assist students eligible for special education
23 services in this state with education needs.

24 (c) The unencumbered appropriations from the general
25 revenue fund to the Texas Education Agency made by Section
26 13(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
27 Regular Session, 2021 (the Supplemental Appropriations Act), are

1 reduced by \$74,626,551.

2 SECTION 8.58. TEXAS EDUCATION AGENCY: PROGRAM
3 ENHANCEMENTS. All unexpended and unobligated balances remaining as
4 of the effective date of this Act from appropriations made by
5 Section 44, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
6 Called Session, 2021 (the Supplemental Appropriations Act), from
7 the ARPA fund to the Texas Education Agency for the purpose of
8 providing funding for the big brothers and big sisters program
9 technological staff enhancements (estimated to be \$0) are
10 appropriated to the agency for the same purpose for the two-year
11 period beginning on the effective date of this Act.

12 SECTION 8.59. TEXAS EDUCATION AGENCY: CERTAIN PUBLIC SCHOOL
13 CURRICULUM. All unexpended and unobligated balances remaining as
14 of the effective date of this Act from the appropriations made by
15 Section 10, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd
16 Called Session, 2021 (the Supplemental Appropriations Act), from
17 the general revenue fund to the Texas Education Agency for the
18 purpose of implementing the provisions of Chapter 9 (S.B. 3), 87th
19 Legislature, 2nd Called Session, 2021, (estimated to be \$0) are
20 appropriated to the agency for the same purpose for the two-year
21 period beginning on the effective date of this Act.

22 SECTION 8.60. OFFICE OF COURT ADMINISTRATION, TEXAS
23 JUDICIAL COUNCIL: BOND LEGISLATION. (a) All unexpended and
24 unobligated balances remaining as of the effective date of this Act
25 from the appropriations made by Section 14, Chapter 7 (H.B. 5), Acts
26 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
27 Appropriations Act), from the general revenue fund and the General

1 Revenue-Dedicated Statewide Electronic Filing System Account
2 No. 5157 to the Office of Court Administration, Texas Judicial
3 Council for the purpose of implementing the provisions of Chapter
4 11 (S.B. 6), 87th Legislature, 2nd Called Session, 2021, (estimated
5 to be \$0 from the general revenue fund and \$0 from the General
6 Revenue-Dedicated Statewide Electronic Filing System Account
7 No. 5157) are appropriated to the office for the same purpose for
8 the two-year period beginning on the effective date of this Act.

9 (b) Any additional full-time equivalent (FTE) employees the
10 Office of Court Administration, Texas Judicial Council may require
11 to achieve the purpose for which the appropriation under Subsection
12 (a) of this section was made are reflected in the total number of
13 full-time equivalent (FTE) employees authorized for the office in
14 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
15 General Appropriations Act).

16 SECTION 8.61. OFFICE OF COURT ADMINISTRATION, TEXAS
17 JUDICIAL COUNCIL. (a) All unexpended and unobligated balances
18 remaining as of the effective date of this Act from the
19 appropriations made by Section 1(a), Chapter 8 (H.B. 9), Acts of the
20 87th Legislature, 2nd Called Session, 2021 (the Supplemental
21 Appropriations Act), from the general revenue fund to the Office of
22 Court Administration, Texas Judicial Council for the purpose of
23 providing funding for indigent legal representation, foreign
24 language interpreters for courts, increased staff functions,
25 equipment purchases, and program administration costs (estimated
26 to be \$116,453) are appropriated to the office for the same purpose
27 for the two-year period beginning on the effective date of this Act.

1 (b) Any additional full-time equivalent (FTE) employees the
2 Office of Court Administration, Texas Judicial Council may require
3 to achieve the purpose for which the appropriation under Subsection
4 (a) of this section was made are reflected in the total number of
5 full-time equivalent (FTE) employees authorized for the office in
6 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
7 General Appropriations Act).

8 (c) Consistent with Section 8, Chapter 8 (H.B. 9), Acts of
9 the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
10 Appropriations Act), the Office of Court Administration, Texas
11 Judicial Council shall report all budgeted and expended amounts and
12 performance indicator results for border security relating to the
13 appropriation made under Subsection (a) of this section to the
14 Legislative Budget Board.

15 SECTION 8.62. COMPTROLLER OF PUBLIC ACCOUNTS, JUDICIARY
16 SECTION: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All
17 unexpended and unobligated balances remaining as of the effective
18 date of this Act from appropriations made by Section 29(a)(1),
19 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
20 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
21 fund to the Comptroller of Public Accounts, Judiciary Section for
22 the purpose of addressing the backlog in court cases, including to
23 pay for visiting judges and support staff (estimated to be
24 \$7,000,000), are appropriated to the judiciary section for the same
25 purpose for the two-year period beginning on the effective date of
26 this Act.

27 SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS

1 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a)
2 All unexpended and unobligated balances remaining as of the
3 effective date of this Act from appropriations made by Section
4 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
5 Called Session, 2021 (the Supplemental Appropriations Act), from
6 the ARPA fund to the Office of Court Administration, Texas Judicial
7 Council for the purpose of addressing the backlog in court cases,
8 including information technology support, (estimated to be
9 \$1,520,000) are appropriated to the office for the same purpose for
10 the two-year period beginning on the effective date of this Act.

11 (b) During the two-year period beginning on the effective
12 date of this Act, in addition to the number of full-time equivalent
13 (FTE) employees other law authorizes the office to employ during
14 that period, the Office of Court Administration, Texas Judicial
15 Council may employ out of money appropriated by Subsection (a) of
16 this section eight full-time equivalent (FTE) employees.

17 (c) During the two-year period beginning on the effective
18 date of this Act, in addition to the capital budget authority other
19 law grants to the office during that period, the Office of Court
20 Administration, Texas Judicial Council may use the amount of the
21 appropriation made under Subsection (a) of this section in capital
22 budget authority for that appropriation.

23 SECTION 8.64. OFFICE OF COURT ADMINISTRATION, TEXAS
24 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All
25 unexpended and unobligated balances remaining as of the effective
26 date of this Act from appropriations made by Section 29(a)(2)(B),
27 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called

1 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
2 fund to the Office of Court Administration, Texas Judicial Council
3 for deposit into the Fair Defense Account No. 5073 and for use by
4 the office for the purpose of addressing the backlog in court cases,
5 as authorized by other law (estimated to be \$0), are appropriated to
6 the office for the same purpose for the two-year period beginning on
7 the effective date of this Act.

8 SECTION 8.65. OFFICE OF CAPITAL AND FORENSIC WRITS:
9 APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended and
10 unobligated balances remaining as of the effective date of this Act
11 from appropriations made by Section 29(a)(3), Chapter 10 (S.B. 8),
12 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
13 Supplemental Appropriations Act), from the ARPA fund to the Office
14 of Capital and Forensic Writs for the purpose of addressing the
15 backlog in court cases and paying costs related to the coronavirus
16 disease pandemic (estimated to be \$15,000) are appropriated to the
17 office for the same purpose for the two-year period beginning on the
18 effective date of this Act.

19 (b) During the two-year period beginning on the effective
20 date of this Act, in addition to the number of full-time equivalent
21 (FTE) employees other law authorizes the office to employ during
22 that period, the Office of Capital and Forensic Writs may employ out
23 of money appropriated by Subsection (a) of this section one
24 full-time equivalent (FTE) employee.

25 SECTION 8.66. RAILROAD COMMISSION: MAINFRAME
26 TRANSFORMATION. All unexpended and unobligated balances remaining
27 as of the effective date of this Act from appropriations made by

1 Section 62, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
2 Regular Session, 2021 (the Supplemental Appropriations Act), from
3 the general revenue fund and the Oil and Gas Regulation and Cleanup
4 Account No. 5155 to the Railroad Commission for the purpose of
5 phase two of an information technology mainframe computer
6 transformation project (estimated to be \$10,737,824) are
7 appropriated to the commission for the same purpose for the
8 two-year period beginning on the effective date of this Act.

9 SECTION 8.67. DEPARTMENT OF AGRICULTURE: NUTRITION
10 ASSISTANCE. All unexpended and unobligated balances remaining as
11 of the effective date of this Act from appropriations made by
12 Section 28, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
13 Regular Session, 2021 (the Supplemental Appropriations Act), from
14 the general revenue fund to the Department of Agriculture to be used
15 for Texans Feeding Texans - Home Delivered Meals Program and Texans
16 Feeding Texans - Surplus Agricultural Products Grant Program
17 (estimated to be \$0) are appropriated to the department for the same
18 purpose for the two-year period beginning on the effective date of
19 this Act.

20 SECTION 8.68. GENERAL LAND OFFICE: ALAMO. All unexpended
21 and unobligated balances remaining as of the effective date of this
22 Act from appropriations made by Section 29, Chapter 995 (H.B. 2),
23 Acts of the 87th Legislature, Regular Session, 2021 (the
24 Supplemental Appropriations Act), from the economic stabilization
25 fund to the General Land Office for the purposes authorized by
26 Subchapter I, Chapter 31, Natural Resources Code, (estimated to be
27 \$50,000,000) are appropriated to the office for the same purpose

1 for the two-year period beginning on the effective date of this Act.

2 SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: LOCAL PARK
3 GRANTS. All unexpended and unobligated balances remaining as of
4 the effective date of this Act from appropriations made by Section
5 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
6 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
7 fund to the Parks and Wildlife Department for the purpose of
8 providing funding for grants throughout this state as authorized by
9 other law and consistent with Strategy B.2.1, Local Park Grants, as
10 listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
11 Regular Session, 2021 (the General Appropriations Act), (estimated
12 to be \$40,000,000) are appropriated to the department for the same
13 purpose for the two-year period beginning on the effective date of
14 this Act.

15 SECTION 8.70. COMMISSION ON ENVIRONMENTAL QUALITY:
16 ENVIRONMENTAL REMEDIATION AT CLOSED BATTERY RECYCLING FACILITY.
17 All unexpended and unobligated balances remaining as of the
18 effective date of this Act from appropriations made by Chapter 1053
19 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
20 General Appropriations Act), from the hazardous and solid waste
21 remediation fee account number 0550 to the Commission on
22 Environmental Quality for environmental remediation at a closed
23 battery recycling facility site located in a municipality
24 (estimated to be \$3,000,000) are appropriated to the commission for
25 the same purpose for the two-year period beginning on the effective
26 date of this Act.

27 SECTION 8.71. DEPARTMENT OF TRANSPORTATION: PRESIDIO

1 CUSTOMS INSPECTION STATION. All unexpended and unobligated
2 balances remaining as of the effective date of this Act from
3 appropriations made by Section 31, Chapter 10 (S.B. 8), Acts of the
4 87th Legislature, 3rd Called Session, 2021 (the Supplemental
5 Appropriations Act), from the ARPA fund to the Department of
6 Transportation for the purpose of providing funding for a customs
7 inspection station on the South Orient Rail Line in Presidio, Texas
8 (estimated to be \$0), are appropriated to the department for the
9 same purpose for the two-year period beginning on the effective
10 date of this Act.

11 SECTION 8.72. DEPARTMENT OF MOTOR VEHICLES: ACCOUNTS
12 RECEIVABLE SYSTEM PROJECT. All unexpended and unobligated balances
13 remaining as of the effective date of this Act from appropriations
14 made by Section 35(c)(11), Chapter 995 (H.B. 2), Acts of the 87th
15 Legislature, Regular Session, 2021 (the Supplemental
16 Appropriations Act), from the Texas Department of Motor Vehicles
17 fund to the Department of Motor Vehicles for the Accounts
18 Receivable System Project (estimated to be \$0) are appropriated to
19 the department for the same purpose for the two-year period
20 beginning on the effective date of this Act.

21 SECTION 8.73. DEPARTMENT OF AGRICULTURE: FOOD BANKS. All
22 unexpended and unobligated balances remaining as of the effective
23 date of this Act from appropriations made by Section 7, Chapter 10
24 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
25 (the Supplemental Appropriations Act), from the ARPA fund to the
26 Department of Agriculture for the purpose of providing supplemental
27 funding to food banks in response to the coronavirus pandemic

1 (estimated to be \$72,600,000) are appropriated to the department
2 for the purpose of providing supplemental funding to food banks for
3 the two-year period beginning on the effective date of this Act.

4 SECTION 8.74. OFFICE OF THE ATTORNEY GENERAL: SEXUAL
5 ASSAULT PROGRAM ACCOUNT. All unexpended and unobligated balances
6 remaining as of the effective date of this Act from appropriations
7 made by Section 27, Chapter 10 (S.B. 8), Acts of the 87th
8 Legislature, 3rd Called Session, 2021 (the Supplemental
9 Appropriations Act), from the ARPA fund to the Office of the
10 Attorney General for deposit into the Sexual Assault Program
11 Account No. 5010 and for use by the office as authorized by other
12 law (estimated to be \$20,851,248) are appropriated to the office
13 for the same purpose for the two-year period beginning on the
14 effective date of this Act.

15 SECTION 8.75. OFFICE OF THE ATTORNEY GENERAL: LEGAL CASE
16 LEGACY MODERNIZATION PROJECT. All unexpended and unobligated
17 balances remaining as of the effective date of this Act from
18 appropriations made by Section 35(a)(1), Chapter 995 (H.B. 2), Acts
19 of the 87th Legislature, Regular Session, 2021 (the Supplemental
20 Appropriations Act), from the general revenue fund and interagency
21 contract proceeds to the Office of the Attorney General for the
22 legal case legacy modernization project (estimated to be an
23 aggregate of \$711,370, of which \$690,314 is estimated to be from the
24 general revenue fund and \$21,056 is estimated to be from
25 interagency contract proceeds) are appropriated to the office for
26 the same purpose for the two-year period beginning on the effective
27 date of this Act.

1 SECTION 8.76. OFFICE OF THE ATTORNEY GENERAL: SYSTEM
2 MODERNIZATION PROJECT PHASE 1. All unexpended and unobligated
3 balances remaining as of the effective date of this Act from
4 appropriations made by Section 35(a)(2), Chapter 995 (H.B. 2), Acts
5 of the 87th Legislature, Regular Session, 2021 (the Supplemental
6 Appropriations Act), from appropriated receipts and federal funds
7 to the Office of the Attorney General for the system modernization
8 project phase 1 (estimated to be an aggregate of \$2,477,235, of
9 which \$842,260 is estimated to be from appropriated receipts and
10 \$1,634,975 is estimated to be from federal funds) are appropriated
11 to the office for the same purpose for the two-year period beginning
12 on the effective date of this Act.

13 SECTION 8.77. OFFICE OF THE ATTORNEY GENERAL: SYSTEM
14 MODERNIZATION PROJECT PHASE 2. All unexpended and unobligated
15 balances remaining as of the effective date of this Act from
16 appropriations made by Section 35(a)(3), Chapter 995 (H.B. 2), Acts
17 of the 87th Legislature, Regular Session, 2021 (the Supplemental
18 Appropriations Act), from the general revenue fund and federal
19 funds to the Office of the Attorney General for the system
20 modernization project phase 2 (estimated to be an aggregate of
21 \$6,204,308, of which \$2,109,465 is estimated to be from the general
22 revenue fund and \$4,094,843 is estimated to be from federal funds)
23 are appropriated to the office for the same purpose for the two-year
24 period beginning on the effective date of this Act.

25 SECTION 8.78. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
26 GOVERNOR: VICTIMS OF CRIME. All unexpended and unobligated
27 balances remaining as of the effective date of this Act from

1 appropriations made by Section 24, Chapter 10 (S.B. 8), Acts of the
2 87th Legislature, 3rd Called Session, 2021 (the Supplemental
3 Appropriations Act), from the ARPA fund to the Trusteed Programs
4 within the Office of the Governor for the purpose of providing
5 funding for grants for victims of crime (estimated to be \$0) are
6 appropriated to the trusteeed programs for the same purpose for the
7 two-year period beginning on the effective date of this Act.

8 SECTION 8.79. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
9 CORRECTIONAL MANAGED HEALTH CARE. All unexpended and unobligated
10 balances remaining as of the effective date of this Act from
11 appropriations made by Section 35(c)(9), Chapter 995 (H.B. 2), Acts
12 of the 87th Legislature, Regular Session, 2021 (the Supplemental
13 Appropriations Act), from the general revenue fund to the Texas
14 Department of Criminal Justice for a technology component for
15 inmate health care (estimated to be \$0) are appropriated to the
16 department for the same purpose for the two-year period beginning
17 on the effective date of this Act.

18 SECTION 8.80. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
19 CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. All unexpended
20 and unobligated balances remaining as of the effective date of this
21 Act from appropriations made by Section 23, Chapter 995 (H.B. 2),
22 Acts of the 87th Legislature, Regular Session, 2021 (the
23 Supplemental Appropriations Act), from the economic stabilization
24 fund to the Texas Department of Criminal Justice to be used for
25 corrections information technology system projects as provided
26 under Strategy G.1.4, Information Resources, as listed in Chapter
27 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017

1 (the General Appropriations Act), (estimated to be \$0) are
2 appropriated to the department for the same purpose for the
3 two-year period beginning on the effective date of this Act.

4 SECTION 8.81. PARKS AND WILDLIFE DEPARTMENT: VETERANS
5 MEMORIAL PARK AND FLAG PARK. All unexpended and unobligated
6 balances remaining as of the effective date of this Act from
7 appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th
8 Legislature, Regular Session, 2021 (the General Appropriations
9 Act), from the sporting goods sales tax transfer to the Texas
10 recreation and parks account number 0467 to the Parks and Wildlife
11 Department to provide a grant for Veterans Memorial Park and Flag
12 Park (estimated to be \$7,000,000) are appropriated to the
13 department for the same purpose for the two-year period beginning
14 on the effective date of this Act.

15 SECTION 8.82. PARKS AND WILDLIFE DEPARTMENT: CARRYFORWARD
16 AUTHORITY FOR SUPPLY CHAIN DELAYS. (a) All unexpended and
17 unobligated balances remaining as of the effective date of this Act
18 from appropriations made by Section 63, Chapter 995 (H.B. 2), Acts
19 of the 87th Legislature, Regular Session, 2021 (the Supplemental
20 Appropriations Act), from the general revenue fund, the state parks
21 account number 0064, and the game, fish, and water safety account
22 number 0009 to the Parks and Wildlife Department for the purpose of
23 purchasing capital transportation and motor vehicles (estimated to
24 be \$0) are appropriated to the department for the same purpose for
25 the two-year period beginning on the effective date of this Act.

26 (b) In the event that amounts appropriated by Section 63,
27 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular

1 Session, 2021 (the Supplemental Appropriations Act), to the Parks
2 and Wildlife Department for the purpose of purchasing capital
3 transportation and motor vehicles that are encumbered on the
4 effective date of this Act and become unencumbered after that date
5 due to manufacturer cancellation or similar circumstance, those
6 amounts are appropriated to the department for the same purpose for
7 the two-year period beginning on the effective date of this Act.

8 SECTION 8.83. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
9 GOVERNOR: TOURISM, TRAVEL, AND HOSPITALITY RECOVERY GRANTS. (a)
10 All unexpended and unobligated balances remaining as of the
11 effective date of this Act from appropriations made by Section 2,
12 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
13 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
14 fund to the Trusteed Programs within the Office of the Governor for
15 the purpose of providing funding for grants for tourism, travel,
16 and hospitality industry recovery, to the extent the grants are
17 authorized by other law, (estimated to be \$0) are appropriated to
18 the trusteed programs for the same purpose for the two-year period
19 beginning on the effective date of this Act.

20 (b) It is the intent of the legislature that the governor
21 give priority to potential grantees that have not received direct
22 federal aid and that the amount of each authorized grant awarded
23 does not exceed \$250,000.

24 ARTICLE 9. MISCELLANEOUS PROVISIONS

25 SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES. (a) In
26 this section, "salary increase" means:

27 (1) a 5.0 percent increase in monthly salary with a

1 minimum increase of \$250 per month, effective July 1, 2023; and

2 (2) any related employee benefits costs associated
3 with the salary increase described by Subdivision (1) of this
4 subsection, including contributions required by Sections 17.03,
5 page IX-79, and 17.06, page IX-80, Chapter 1053 (S.B. 1), Acts of
6 the 87th Legislature, Regular Session, 2021 (the General
7 Appropriations Act).

8 (b) The amount necessary to pay for a salary increase for
9 all employee positions for state agencies paid according to the
10 Classification Salary Schedules listed in Section 2.01, Article IX,
11 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
12 Session, 2021 (the General Appropriations Act), including employee
13 positions for the Higher Education Coordinating Board, Texas A&M
14 University System service agencies, the Teacher Retirement System,
15 the Texas Permanent School Fund Corporation, and agencies funded
16 under Article X of that Act, for the period beginning July 1, 2023,
17 and ending August 31, 2023 (estimated to be an aggregate of
18 \$99,157,791, of which \$63,860,952 is estimated to be from the
19 general revenue fund, \$5,713,926 is estimated to be from general
20 revenue dedicated accounts, \$11,390,274 is estimated to be from
21 other state funds and accounts, and \$18,192,639 is estimated to be
22 from federal funds), is appropriated to the comptroller of public
23 accounts for that period for the purpose of making those salary
24 increases.

25 (c) The amount appropriated under Subsection (b) of this
26 section includes money from the general revenue fund, general
27 revenue dedicated accounts, and other funds that is intended to

1 provide the salary increase described by that subsection for
2 certain employee positions currently paid from federal funds that
3 are not available for this purpose.

4 (d) Money appropriated under Subsection (b) of this section
5 may not be used to provide a salary increase for statewide elected
6 officials, justices or judges of the appellate and district courts,
7 district attorneys, criminal district attorneys, county attorneys
8 performing the duties of a district attorney, line item exempt
9 (non-classified) employees, employees of institutions of higher
10 education (other than employees of the Higher Education
11 Coordinating Board or a Texas A&M University System service
12 agency), or the compensatory per diem of board or commission
13 members.

14 (e) The provisions of Section 6.08, Article IX, Chapter 1053
15 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
16 General Appropriations Act), requiring salaries and benefits to be
17 paid proportionally from each source of funding are incorporated
18 into this section by reference and apply to the appropriation made
19 under Subsection (b) of this section. Each agency shall pay the
20 salary increase described by that subsection from funds held in the
21 state treasury and from local funds in the same proportion as the
22 employee's regular compensation is paid, unless the employee's
23 salary is paid from federal funds that are not available for that
24 purpose.

25 (f) The comptroller of public accounts shall allocate money
26 appropriated under Subsection (b) of this section to each agency
27 and to the appropriate employee benefit appropriation items.

1 (g) A state agency, including a Texas A&M University System
2 service agency, that receives money appropriated under Subsection
3 (b) of this section may not increase fees or taxes to offset the
4 appropriation. The amount necessary to provide the salary increase
5 described by that subsection for employees of a Texas A&M
6 University System service agency or of a state agency subject to a
7 provision in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
8 Regular Session, 2021 (the General Appropriations Act), limiting
9 the amount appropriated to the agency to revenues collected by the
10 agency, is included in the amount appropriated under that
11 subsection. This subsection does not apply to the Texas Department
12 of Insurance.

13 (h) The salary increase provided under Subsection (b) of
14 this section applies to part-time employees hired pursuant to
15 Section 658.009, Government Code. For purposes of this section, in
16 computing the salary increase described by Subsection (b) of this
17 section for those part-time employees, the amount provided for each
18 employee must be proportional to the number of hours the employee
19 works per week as compared to a 40-hour work week.

20 (i) This section:

21 (1) applies to:

22 (A) all staff positions at the Windham School
23 District and the Texas Juvenile Justice Department; and

24 (B) the non-instructional staff positions at the
25 School for the Deaf and the School for the Blind and Visually
26 Impaired; and

27 (2) does not apply to the instructional staff

1 positions at the School for the Deaf and the School for the Blind
2 and Visually Impaired whose salaries are statutorily tied to the
3 salary schedule at the Austin Independent School District.

4 (j) Notwithstanding the Classification Salary Schedules
5 listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of
6 the 87th Legislature, Regular Session, 2021 (the General
7 Appropriations Act), for July and August of 2023:

8 (1) for Group A4, the minimum annual salary is \$21,893
9 and the maximum annual salary is \$30,525;

10 (2) for Group A5, the minimum annual salary is \$22,777
11 and the maximum annual salary is \$31,840;

12 (3) for Group A6, the minimum annual salary is \$23,706
13 and the maximum annual salary is \$33,221;

14 (4) for Group A7, the minimum annual salary is \$24,681
15 and the maximum annual salary is \$34,677;

16 (5) for Group A8, the minimum annual salary is \$25,705
17 and the maximum annual salary is \$36,229;

18 (6) for Group A9, the minimum annual salary is \$26,781
19 and the maximum annual salary is \$37,859;

20 (7) for Group A10, the minimum annual salary is
21 \$27,910 and the maximum annual salary is \$39,571;

22 (8) for Group A11, the minimum annual salary is
23 \$29,332 and the maximum annual salary is \$44,355;

24 (9) for Group A12, the minimum annual salary is
25 \$30,840 and the maximum annual salary is \$46,798;

26 (10) for Group A13, the minimum annual salary is
27 \$32,439 and the maximum annual salary is \$49,388;

- 1 (11) for Group A14, the minimum annual salary is
2 \$34,144 and the maximum annual salary is \$52,134;
- 3 (12) for Group A15, the minimum annual salary is
4 \$35,976 and the maximum annual salary is \$55,045;
- 5 (13) for Group A16, the minimum annual salary is
6 \$37,918 and the maximum annual salary is \$58,130;
- 7 (14) for Group A17, the minimum annual salary is
8 \$39,976 and the maximum annual salary is \$61,399;
- 9 (15) for Group A18, the minimum annual salary is
10 \$42,521 and the maximum annual salary is \$67,671;
- 11 (16) for Group A19, the minimum annual salary is
12 \$45,244 and the maximum annual salary is \$72,408;
- 13 (17) for Group A20, the minimum annual salary is
14 \$48,158 and the maximum annual salary is \$77,477;
- 15 (18) for Group A21, the minimum annual salary is
16 \$51,278 and the maximum annual salary is \$82,901;
- 17 (19) for Group B10, the minimum annual salary is
18 \$27,910 and the maximum annual salary is \$39,571;
- 19 (20) for Group B11, the minimum annual salary is
20 \$29,332 and the maximum annual salary is \$44,355;
- 21 (21) for Group B12, the minimum annual salary is
22 \$30,840 and the maximum annual salary is \$46,798;
- 23 (22) for Group B13, the minimum annual salary is
24 \$32,439 and the maximum annual salary is \$49,388;
- 25 (23) for Group B14, the minimum annual salary is
26 \$34,144 and the maximum annual salary is \$52,134;
- 27 (24) for Group B15, the minimum annual salary is

1 \$35,976 and the maximum annual salary is \$55,045;
2 (25) for Group B16, the minimum annual salary is
3 \$37,918 and the maximum annual salary is \$58,130;
4 (26) for Group B17, the minimum annual salary is
5 \$39,976 and the maximum annual salary is \$61,399;
6 (27) for Group B18, the minimum annual salary is
7 \$42,521 and the maximum annual salary is \$67,671;
8 (28) for Group B19, the minimum annual salary is
9 \$45,244 and the maximum annual salary is \$72,408;
10 (29) for Group B20, the minimum annual salary is
11 \$48,158 and the maximum annual salary is \$77,477;
12 (30) for Group B21, the minimum annual salary is
13 \$51,278 and the maximum annual salary is \$82,901;
14 (31) for Group B22, the minimum annual salary is
15 \$54,614 and the maximum annual salary is \$88,703;
16 (32) for Group B23, the minimum annual salary is
17 \$58,184 and the maximum annual salary is \$94,913;
18 (33) for Group B24, the minimum annual salary is
19 \$62,004 and the maximum annual salary is \$101,556;
20 (34) for Group B25, the minimum annual salary is
21 \$66,259 and the maximum annual salary is \$108,666;
22 (35) for Group B26, the minimum annual salary is
23 \$72,886 and the maximum annual salary is \$123,267;
24 (36) for Group B27, the minimum annual salary is
25 \$80,174 and the maximum annual salary is \$135,594;
26 (37) for Group B28, the minimum annual salary is
27 \$88,191 and the maximum annual salary is \$149,155;

1 (38) for Group B29, the minimum annual salary is
2 \$97,010 and the maximum annual salary is \$164,069;

3 (39) for Group B30, the minimum annual salary is
4 \$106,712 and the maximum annual salary is \$180,475;

5 (40) for Group B31, the minimum annual salary is
6 \$117,383 and the maximum annual salary is \$198,522;

7 (41) for Group B32, the minimum annual salary is
8 \$129,121 and the maximum annual salary is \$218,376;

9 (42) for Group B33, the minimum annual salary is
10 \$142,032 and the maximum annual salary is \$240,214;

11 (43) for Group B34, the minimum annual salary is
12 \$156,236 and the maximum annual salary is \$264,235;

13 (44) for Group B35, the minimum annual salary is
14 \$171,860 and the maximum annual salary is \$290,658;

15 (45) for Group B36, the minimum annual salary is
16 \$189,046 and the maximum annual salary is \$319,724;

17 (46) for Group C01, the annual salary is \$48,255;

18 (47) for Group C02, the annual salary is \$52,441;

19 (48) for Group C03:

20 (A) for employees with less than four years of
21 service, the annual salary is \$62,715;

22 (B) for employees with four or more years of
23 service but less than eight years of service, the annual salary is
24 \$76,452;

25 (C) for employees with eight or more years of
26 service but less than 12 years of service, the annual salary is
27 \$81,895;

1 (D) for employees with 12 or more years of
2 service but less than 16 years of service, the annual salary is
3 \$85,513;

4 (E) for employees with 16 or more years of
5 service but less than 20 years of service, the annual salary is
6 \$89,464; and

7 (F) for employees with 20 or more years of
8 service, the annual salary is \$93,414;

9 (49) for Group C04:

10 (A) for employees with four or more years of
11 service but less than eight years of service, the annual salary is
12 \$85,696;

13 (B) for employees with eight or more years of
14 service but less than 12 years of service, the annual salary is
15 \$91,504;

16 (C) for employees with 12 or more years of
17 service but less than 16 years of service, the annual salary is
18 \$95,254;

19 (D) for employees with 16 or more years of
20 service but less than 20 years of service, the annual salary is
21 \$99,461; and

22 (E) for employees with 20 or more years of
23 service, the annual salary is \$101,941;

24 (50) for Group C05:

25 (A) for employees with four or more years of
26 service but less than eight years of service, the annual salary is
27 \$97,306;

1 (B) for employees with eight or more years of
2 service but less than 12 years of service, the annual salary is
3 \$103,579;

4 (C) for employees with 12 or more years of
5 service but less than 16 years of service, the annual salary is
6 \$107,560;

7 (D) for employees with 16 or more years of
8 service but less than 20 years of service, the annual salary is
9 \$112,133; and

10 (E) for employees with 20 or more years of
11 service, the annual salary is \$114,948;

12 (51) for Group C06:

13 (A) for employees with four or more years of
14 service but less than eight years of service, the annual salary is
15 \$121,221;

16 (B) for employees with eight or more years of
17 service but less than 12 years of service, the annual salary is
18 \$125,343;

19 (C) for employees with 12 or more years of
20 service but less than 16 years of service, the annual salary is
21 \$127,874;

22 (D) for employees with 16 or more years of
23 service but less than 20 years of service, the annual salary is
24 \$130,417; and

25 (E) for employees with 20 or more years of
26 service, the annual salary is \$131,982;

27 (52) for Group C07:

1 (A) for employees with four or more years of
2 service but less than eight years of service, the annual salary is
3 \$126,033;

4 (B) for employees with eight or more years of
5 service but less than 12 years of service, the annual salary is
6 \$127,048;

7 (C) for employees with 12 or more years of
8 service but less than 16 years of service, the annual salary is
9 \$129,399;

10 (D) for employees with 16 or more years of
11 service but less than 20 years of service, the annual salary is
12 \$131,912; and

13 (E) for employees with 20 or more years of
14 service, the annual salary is \$134,424; and

15 (53) for Group C08:

16 (A) for employees with four or more years of
17 service but less than eight years of service, the annual salary is
18 \$142,608;

19 (B) for employees with eight or more years of
20 service but less than 12 years of service, the annual salary is
21 \$142,701;

22 (C) for employees with 12 or more years of
23 service but less than 16 years of service, the annual salary is
24 \$142,758;

25 (D) for employees with 16 or more years of
26 service but less than 20 years of service, the annual salary is
27 \$142,758; and

1 (E) for employees with 20 or more years of
2 service, the annual salary is \$142,758.

3 (k) Rider 37, page I-12, Chapter 1053 (S.B. 1), Acts of the
4 87th Legislature, Regular Session, 2021 (the General
5 Appropriations Act), to the bill pattern of the appropriations to
6 the Office of the Attorney General, does not apply to the salary
7 increase provided under this section to employees of the office.

8 SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following
9 amounts are appropriated from the specified sources to the
10 following agencies for use during the two-year period beginning on
11 the effective date of this Act for the purpose of purchasing motor
12 vehicles for the agency's use as authorized by general law:

13 (1) Office of the Attorney General: \$170,000 from the
14 general revenue fund, and \$330,000 from federal funds;

15 (2) Texas Historical Commission: \$1,966,983 from the
16 general revenue fund;

17 (3) Secretary of State: \$30,000 from the general
18 revenue fund;

19 (4) Department of State Health Services: \$965,539 from
20 the general revenue fund;

21 (5) Health and Human Services Commission: \$7,850,000
22 from the general revenue fund;

23 (6) Texas A&M Forest Service: \$2,056,918 from the
24 Texas Department of Insurance operating account number 0036;

25 (7) Texas Division of Emergency Management:
26 \$13,300,000 from the general revenue fund;

27 (8) Texas Alcoholic Beverage Commission: \$2,699,050

- 1 from the general revenue fund;
- 2 (9) Texas Department of Criminal Justice: \$43,587,907
- 3 from the general revenue fund;
- 4 (10) Texas Juvenile Justice Department: \$594,800 from
- 5 the general revenue fund;
- 6 (11) Commission on Law Enforcement: \$1,961,946 from
- 7 the general revenue fund;
- 8 (12) Texas Military Department: \$250,000 from the
- 9 general revenue fund;
- 10 (13) Texas Department of Public Safety: \$119,524,563
- 11 from the general revenue fund, \$10,142,500 from federal funds, and
- 12 \$493,086 from appropriated receipts (other funds);
- 13 (14) Department of Agriculture: \$970,014 from the
- 14 general revenue fund;
- 15 (15) Animal Health Commission: \$1,780,000 from the
- 16 general revenue fund;
- 17 (16) Commission on Environmental Quality: a total of
- 18 \$882,655 from the following general revenue dedicated accounts:
- 19 (A) Clean Air Account No. 0151: \$452,561;
- 20 (B) Water Resource Management Account No. 0153:
- 21 \$129,357;
- 22 (C) Watermaster Administration Account No. 0158:
- 23 \$160,000;
- 24 (D) Waste Management Account No. 0549: \$51,200;
- 25 and
- 26 (E) Operating Permit Fees Account No. 5094:
- 27 \$89,537;

1 (17) General Land Office: a total of \$150,000 from the
2 following accounts:

3 (A) Coastal Protection Account No. 0027:
4 \$55,000;

5 (B) Veterans Land Program Administration Fund
6 No. 0522 (other funds): \$50,000; and

7 (C) Permanent School Fund No. 0044 (other
8 funds): \$45,000;

9 (18) Parks and Wildlife Department: a total of
10 \$23,834,647 from the following sources:

11 (A) \$9,746,457 from the State Parks Account
12 No. 0064;

13 (B) \$1,957,920 from the unclaimed refunds from
14 motorboat fuel taxes; and

15 (C) \$12,130,270 from the Game, Fish, and Water
16 Safety Account No. 0009;

17 (19) Railroad Commission: a total of \$9,500,451 from
18 the following sources:

19 (A) \$6,928,829 from the general revenue fund;

20 (B) \$1,482,922 from the Oil and Gas Regulation
21 and Cleanup Account No. 5155; and

22 (C) \$1,088,700 from federal funds;

23 (20) Water Development Board: \$300,000 from the
24 general revenue fund;

25 (21) Department of Motor Vehicles: \$158,000 from the
26 Texas Department of Motor Vehicles Fund No. 0010 (other funds);

27 (22) Department of Transportation: \$31,009,632 from

1 the State Highway Fund No. 0006 (other funds);

2 (23) Workforce Commission: a total of \$717,977 from
3 the following sources:

4 (A) \$42,103 from the general revenue fund;

5 (B) \$2,750 from the Unemployment Compensation
6 Special Administration Account No. 0165; and

7 (C) \$673,124 from federal funds;

8 (24) Department of Licensing and Regulation: \$590,000
9 from the general revenue fund;

10 (25) Board of Plumbing Examiners: \$48,000 from the
11 general revenue fund;

12 (26) Texas Department of Insurance: \$450,000 from the
13 Texas Department of Insurance operating account number 0036;

14 (27) Public Utility Commission: \$35,000 from the
15 general revenue fund; and

16 (28) Texas Commission on Fire Protection: \$651,364
17 from the general revenue fund.

18 (b) During the two-year period beginning on the effective
19 date of this Act, in addition to the capital budget authority other
20 law grants to the agency during that period, each agency listed
21 under Subsection (a) of this section may use the amount of the
22 appropriation made to the agency under Subsection (a) of this
23 section in capital budget authority for that appropriation.

24 SECTION 9.03. LIMITATION, REPORTING, AND TRANSFER
25 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
26 relating to limitations, reporting, or transfer of Article IX,
27 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular

1 Session, 2021 (the General Appropriations Act), and of Article IX,
2 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
3 General Appropriations Act), are incorporated into this Act by
4 reference and apply to the appropriations made by this Act.

5 SECTION 9.04. TEXAS DEPARTMENT OF PUBLIC SAFETY: AIRCRAFT.

6 (a) The following amounts totaling \$21,200,000 are appropriated
7 from the general revenue fund to the Texas Department of Public
8 Safety for the two-year period beginning on the effective date of
9 this Act for the following purposes:

10 (1) \$14,400,000 for the purpose of purchasing two
11 helicopters; and

12 (2) \$6,800,000 for the purpose of purchasing a
13 fixed-wing airplane.

14 (b) During the two-year period beginning on the effective
15 date of this Act, in addition to the capital budget authority other
16 law grants to the department during that period, the Texas
17 Department of Public Safety may use \$21,200,000 in capital budget
18 authority for the appropriations made under Subsection (a) of this
19 section.

20 SECTION 9.05. PARKS AND WILDLIFE DEPARTMENT: AIRCRAFT. (a)
21 The amount of \$15,700,000 is appropriated from the game, fish, and
22 water safety account number 0009 to the Parks and Wildlife
23 Department for the two-year period beginning on the effective date
24 of this Act for the purpose of purchasing two fixed-wing aircraft.

25 (b) During the two-year period beginning on the effective
26 date of this Act, in addition to the capital budget authority other
27 law grants to the department during that period, the Parks and

1 Wildlife Department may use \$15,700,000 in capital budget authority
2 for the appropriation made under Subsection (a) of this section.

3 SECTION 9.06. PROHIBITED USE OF MONEY BY THE OFFICE OF THE
4 ATTORNEY GENERAL. Notwithstanding Chapter 1053 (S.B. 1), Acts of
5 the 87th Legislature, Regular Session, 2021 (the General
6 Appropriations Act), other than Section 16.04(b)(3), Article IX,
7 page IX-77, of that Act, the office of the attorney general may not
8 use money appropriated by this Act, or by any Act of the 87th
9 Legislature, for the purpose of making or facilitating a payment
10 with respect to a settlement or judgment relating to a lawsuit or
11 claim filed against the attorney general pursuant to Chapter 554,
12 Government Code.

13 ARTICLE 10. EFFECTIVE DATE

14 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections
15 (b) and (c) of this section, this Act takes effect immediately.

16 (b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15,
17 8.25, 8.37, 8.40, 8.41, 8.42, 8.68, and 8.80 of this Act take effect
18 only if this Act receives a vote of two-thirds of the members
19 present in each house of the legislature, as provided by Section
20 49-g(m), Article III, Texas Constitution.

21 (c) Sections 4.11, 4.13, 4.14, 4.33, 4.34, 4.36, 4.37, 4.38,
22 and 8.51 of this Act take effect only if this Act receives a vote of
23 two-thirds of the members present in each house of the legislature,
24 as provided by Section 17(j) or 18(i), Article VII, Texas
25 Constitution, as applicable.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION	HOUSE VERSION (IE)	CONFERENCE
ARTICLE 1. GENERAL PROVISIONS	ARTICLE 1. Same as Senate version.	ARTICLE 1. Same as Senate version.
ARTICLE 2. GENERAL GOVERNMENT	ARTICLE 2. Same heading as Senate version.	ARTICLE 2. Same heading as Senate version.
SECTION 2.01. EMPLOYEES RETIREMENT SYSTEM: IMPLEMENTING PRIOR LEGISLATION.	SECTION 2.01. Same as Senate version.	SECTION 2.01. Same as Senate version.
SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is appropriated from the general revenue fund to the Employees Retirement System for the two-year period beginning on the effective date of this Act for the purpose of amortizing the Employees Retirement System Retirement Program's unfunded actuarial liabilities.	SECTION 2.02. Same as Senate version.	SECTION 2.02. Same as Senate version except the amount appropriated is \$900,000,000 . <i>[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]</i>
SECTION 2.03. COMPTROLLER OF PUBLIC ACCOUNTS: OPIOID SETTLEMENT FUNDS. The amount of \$26,846,996.60 is appropriated from the general revenue fund to <i>the comptroller of public accounts</i> for immediate deposit to the opioid abatement trust fund pursuant to Section 403.507(b)(2), Government Code, from money obtained under the statewide opioid settlement agreement in State of Texas v. McKinsey & Company, Inc., United States, No. D-1-GN-21-000551 (98th Dist. Ct., Travis County, Tex., Feb. 4, 2021).	SECTION 2.03. Same as Senate version.	SECTION 2.03. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS: OPIOID SETTLEMENT FUNDS. The amount of \$26,846,996.60 is appropriated from the general revenue fund to Fiscal Programs - Comptroller of Public Accounts for immediate deposit to the opioid abatement trust fund pursuant to Section 403.507(b)(2), Government Code, from money obtained under the statewide opioid settlement agreement in <i>State of Texas v. McKinsey & Company, Inc., United States</i> , No. D-1-GN-21-000551 (98th Dist. Ct., Travis County, Tex., Feb. 4, 2021). <i>[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]</i>

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

SECTION 2.04. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS GUARANTEED TUITION PLAN.

SECTION 2.04. Same as Senate version.

SECTION 2.04. Same as Senate version.

SECTION 2.05. COMPTROLLER OF PUBLIC ACCOUNTS: DEFERRED MAINTENANCE DEDICATION.

SECTION 2.05. Same as Senate version.

SECTION 2.05. Same as Senate version.

SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES COMMISSION FACILITY. (a) The amount of **\$210,000,000** is appropriated from the general revenue fund to the Texas Facilities Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing a new facility to be used by the Library and Archives Commission for records and archive storage.

SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES COMMISSION FACILITY. (a) The amount of **\$210,300,000** is appropriated from the general revenue fund to the Texas Facilities Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing a new facility to be used by the Library and Archives Commission for records and archive storage.

SECTION 2.06. Same as House version.

(b) The General Land Office, the Texas Facilities Commission, the Library and Archives Commission, and other necessary state agencies are directed to take all legal actions necessary to sell the Library and Archives Commission facility and adjacent state-owned land currently located on Shoal Creek in the City of Austin, Texas ("the Shoal Creek facility"). The proceeds from the sale of the Shoal Creek facility may be appropriated by a future legislature to defray costs of the construction of the new facility described by Subsection (a) of this section.

(c) Any additional full-time equivalent (FTE) employees the Texas Facilities Commission may require to achieve the purpose for which the appropriation under Subsection (a) of this section was made are reflected in the total number of full-time equivalent (FTE) employees authorized for the

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the commission to employ during that period, the Texas Facilities Commission may employ out of money

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

(d) *The capital budget authority of the Texas Facilities Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$210,000,000 for the appropriation made under Subsection (a) of this section.*

(e) *The capital budget authority of the Texas Facilities Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$210,000,000 for the appropriation made under Subsection (a) of this section.*

appropriated by Subsection (a) of this section 4.0 full-time equivalent (FTE) employees.

(c) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Facilities Commission may use \$210,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 2.07. APPROPRIATION REDUCTION:
DEPARTMENT OF INFORMATION RESOURCES.

SECTION 2.07. Same as Senate version.

SECTION 2.07. Same as Senate version.

SECTION 2.08. APPROPRIATION REDUCTION:
PUBLIC FINANCE AUTHORITY. (a) The unencumbered appropriations from the general revenue fund to the Public Finance Authority made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2023, for bond debt service payments, including appropriations subject to Rider 3, page I-52, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Public Finance Authority, are reduced by a total of **\$18,466,179**.

SECTION 2.08. Same as Senate version.

SECTION 2.08. Same as Senate version except the amount of the appropriation reduction is **\$34,250,443**.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

(b) The Public Finance Authority shall identify the strategies and objectives out of which the reduction in appropriations

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

described by Subsection (a) of this section are to be made and the amount of the reduction for each of those strategies and objectives.

SECTION 2.09. COMPTROLLER OF PUBLIC ACCOUNTS: CUSTOMER RATE RELIEF CHARGES RELATED TO WINTER STORM URI. Contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to the payment of customer rate relief related to Winter Storm Uri, the amount necessary to implement the provisions of that legislation (estimated to be \$3,861,553,084) is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for the purpose of distributing to the appropriate agency to be used to pay customer rate relief for gas and/or electric utility customers in lieu of monthly charges in order to assist with recovery from the Winter Storm Uri.

No equivalent provision.

No equivalent provision.

Same as House version.

SECTION 2.09. **COMPTROLLER OF PUBLIC ACCOUNTS:** TEXAS SEMICONDUCTOR INNOVATION **FUND.**

Contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to the *creation* of the Texas Semiconductor Innovation *Fund*, the amount of **\$600,000,000 is appropriated** from the general revenue fund **to the comptroller of public accounts for immediate deposit** to the Texas Semiconductor Innovation Fund. [FA1(1)]

SECTION 2.09. **TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR:** TEXAS SEMICONDUCTOR INNOVATION **CONSORTIUM.**

(a) Contingent on the enactment of **H.B. 5174, S.B. 2288, or similar** legislation by the 88th Legislature, Regular Session, 2023, relating to the **establishment and administration** of the Texas Semiconductor Innovation Consortium:
(1) the comptroller of public accounts shall immediately transfer the amount of **\$698,300,000** from the general revenue fund to the Texas Semiconductor Innovation Fund; **and**

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND. *Contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to the creation of an endowment fund for the State Preservation Board to be held by the Texas Treasury Safekeeping Trust Company*, the amount of \$200,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for the period beginning on the effective date of this Act and ending August 31, 2023, to be deposited before August 31, 2023, to the *endowment fund* for use by the State Preservation Board for the purposes described by that legislation.

SECTION 2.10. Same as Senate version.

(2) the amount of \$698,300,000 is appropriated from the Texas Semiconductor Innovation Fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for use for the purposes described by that legislation.

(b) Money appropriated by Subsection (a) of this section may be spent only with the prior approval of the Legislative Budget Board. A request for approval of an expenditure submitted by the Trusteed Programs within the Office of the Governor to the board is considered approved by the board unless the board objects to the request within 30 calendar days after the date the request is submitted to the board.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND. The amount of \$200,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for the period beginning on the effective date of this Act and ending August 31, 2023, to be deposited before August 31, 2023, to the *capital renewal trust fund and transferred by the comptroller of public accounts to the Texas state buildings preservation endowment fund in accordance with S.B. 1333, Acts of the 88th Legislature, Regular Session, 2023*, for use by the State Preservation Board for the purposes described by that legislation.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is appropriated from the general revenue fund to the State Preservation Board for the two-year period beginning on the effective date of this Act for the purpose of replacing the roof and boiler system of the Texas State History Museum.

(b) *The capital budget authority of the State Preservation Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$2,975,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the State Preservation Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$2,975,000 for the appropriation made under Subsection (a) of this section.*

SECTION 2.12. TEXAS HISTORICAL COMMISSION: FORT VELASCO HISTORICAL SITE.

SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND. Contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to the *creation of an endowment fund for the Texas Historical Commission to be held by the Texas Treasury Safekeeping Trust Company*, the amount of \$300,000,000

SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is appropriated from the general revenue fund to the State Preservation Board for the two-year period beginning on the effective date of this Act for the purpose of replacing the roof and boiler system of the Texas State History Museum.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the board during that period, the State Preservation Board may use \$2,975,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 2.12. Same as Senate version.

SECTION 2.13. Same as Senate version.

SECTION 2.11. Same as House version.

SECTION 2.12. Same as Senate version.

SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND. Contingent on the enactment of *S.B. 1332, H.B. 3051, or similar* legislation by the 88th Legislature, Regular Session, 2023, relating to the *provision of funding to the Texas Historical Commission for state historic sites*, the amount of \$300,000,000 is appropriated

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

is appropriated from the general revenue fund to the comptroller of public accounts for the period beginning on the effective date of this Act and ending August 31, 2023, to be deposited before August 31, 2023, to the endowment fund for use by the Texas Historical Commission for the purposes described by that legislation.

SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO BATTLEGROUND STATE HISTORIC SITE. (a) The amount of **\$102,700,000** is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of restoring the San Jacinto Battleground State Historic Site and making improvements to the visitor center for the site.

(b) *The* capital budget authority *of* the Texas Historical Commission *in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act)*, is increased by \$102,700,000 for the appropriation made under Subsection (a) of this section.

(c) *The* capital budget authority *of* the Texas Historical Commission *in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023,* is increased by \$102,700,000 for the appropriation made under Subsection (a) of this section.

HOUSE VERSION (IE)

SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO BATTLEGROUND STATE HISTORIC SITE. (a) The amount of **\$2,700,000** is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of restoring the San Jacinto Battleground State Historic Site and making improvements to the visitor center for the site. [FA2(1)]

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period,* the Texas Historical Commission *may use* \$102,700,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

CONFERENCE

from the general revenue fund to the comptroller of public accounts for the period beginning on the effective date of this Act and ending August 31, 2023, to be deposited before August 31, 2023, to the endowment fund for use by the Texas Historical Commission for the purposes described by that legislation.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.14. Same as House version except the amount appropriated is **\$102,700,000** as in the Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of restoring the Battleship Texas site, including demolishing the battleship's slip and accessory structures and restoring the historic appearance of the entire site.

(b) *The capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$40,000,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Historical Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$40,000,000 for the appropriation made under Subsection (a) of this section.*

SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of maintenance and repairs to the commission's complex in central Austin, Texas, including lead paint abatement and window repairs.

(b) *The capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General*

HOUSE VERSION (1E)

SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of restoring the Battleship Texas site, including demolishing the battleship's slip and accessory structures and restoring the historic appearance of the entire site.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Historical Commission may use \$40,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of maintenance and repairs to the commission's complex in central Austin, Texas, including lead paint abatement and window repairs.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the*

CONFERENCE

SECTION 2.15. Same as House version.

SECTION 2.16. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

Appropriations Act), is increased by \$327,000 for the appropriation made under Subsection (a) of this section.

Texas Historical Commission *may use* \$327,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of stabilizing and rebuilding the Magoffin Home in the City of El Paso, Texas.

SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of stabilizing and rebuilding the Magoffin Home in the City of El Paso, Texas.

SECTION 2.17. Same as House version.

(b) *The* capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$4,144,000 for the appropriation made under Subsection (a) of this section.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period,* the Texas Historical Commission *may use* \$4,144,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

(c) *The* capital budget authority of the Texas Historical Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$4,144,000 for the appropriation made under Subsection (a) of this section.

SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of remediating damage to the foundation of Varner-Hogg Plantation structures caused by decades of flood events occurring at the plantation.

SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of remediating damage to the foundation of Varner-Hogg Plantation structures caused by decades of flood events occurring at the plantation.

SECTION 2.18. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

(b) *The capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$825,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Historical Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$825,000 for the appropriation made under Subsection (a) of this section.*

SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of undertaking maintenance projects at various state historic sites, which may include replacing roofs, stabilizing ruins, replacing heating, ventilation, and air conditioning (HVAC) systems, or other necessary maintenance projects.

(b) *The capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$2,875,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Historical Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023,*

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Historical Commission may use \$825,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of undertaking maintenance projects at various state historic sites, which may include replacing roofs, stabilizing ruins, replacing heating, ventilation, and air conditioning (HVAC) systems, or other necessary maintenance projects.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Historical Commission may use \$2,875,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 2.19. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

is increased by \$2,875,000 for the appropriation made under Subsection (a) of this section.

SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of the courthouse grant program, including grants for restorations and emergency planning projects.

(b) *The* capital budget authority *of* the Texas Historical Commission *in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by* \$45,000,000 for the appropriation made under Subsection (a) of this section.

(c) *The* capital budget authority *of* the Texas Historical Commission *in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by* \$45,000,000 for the appropriation made under Subsection (a) of this section.

SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of land acquisition to restore the boundaries of the Levi Jordan plantation and develop a visitor center and exhibits for the plantation site.

(b) *The* capital budget authority *of* the Texas Historical Commission *in Chapter 1053 (S.B. 1), Acts of the 87th*

SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of the courthouse grant program, including grants for restorations and emergency planning projects.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the* Texas Historical Commission *may use* \$45,000,000 *in* capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of land acquisition to restore the boundaries of the Levi Jordan plantation and develop a visitor center and exhibits for the plantation site.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority*

SECTION 2.20. Same as House version.

SECTION 2.21. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$5,000,000 for the appropriation made under Subsection (a) of this section.

(c) *The capital budget authority of the Texas Historical Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$5,000,000 for the appropriation made under Subsection (a) of this section.*

SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of reprinting:

- (1) the Statewide Heritage Travel Guide;
- (2) the African Americans in Texas *brochure*;
- (3) the Hispanic Texans *brochure*;
- (4) the Chisholm Trail guide; and
- (5) the Texas and the Great War guide.

SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of making updates and modifications to modernize the George H. W. Bush Gallery and exhibits at the National Museum of the Pacific War.

(b) *The capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th*

HOUSE VERSION (IE)

other law grants to the commission during that period, the Texas Historical Commission may use \$5,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of *updating, reprinting, and distributing:*

- (1) the statewide Heritage Travel Guide;
- (2) the African Americans in Texas *travel guide*;
- (3) the Hispanic Texans *travel guide*;
- (4) the Chisholm Trail guide; and
- (5) the Texas and the Great War guide.

SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of making updates and modifications to modernize the George H. W. Bush Gallery and exhibits at the National Museum of the Pacific War.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority*

CONFERENCE

SECTION 2.22. Same as House version.

SECTION 2.23. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$7,500,000 for the appropriation made under Subsection (a) of this section.

(c) *The capital budget authority of the Texas Historical Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$7,500,000 for the appropriation made under Subsection (a) of this section.*

SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER BIRTHPLACE STATE HISTORIC SITE.

(a) The amount of \$3,401,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of making site upgrades at the Eisenhower Birthplace State Historic Site, including a new visitor center, landscaping improvements, improved entry to the site, and enhancement to the overall appearance of the Eisenhower statue.

(b) *The capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$3,401,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Historical Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$3,401,000 for the appropriation made under Subsection (a) of this section.*

other law grants to the commission during that period, the Texas Historical Commission may use \$7,500,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER BIRTHPLACE STATE HISTORIC SITE.

(a) The amount of \$3,401,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of making site upgrades at the Eisenhower Birthplace State Historic Site, including a new visitor center, landscaping improvements, improved entry to the site, and enhancement to the overall appearance of the Eisenhower statue.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Historical Commission may use \$3,401,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 2.24. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of building a new visitor center and incorporating an open-air pavilion at the Monument Hill State Historic Site.

(b) *The capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$4,300,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Historical Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$4,300,000 for the appropriation made under Subsection (a) of this section.*

No equivalent provision.

No equivalent provision.

HOUSE VERSION (IE)

SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated from the general revenue fund to the Texas Historical Commission for the two-year period beginning on the effective date of this Act for the purpose of building a new visitor center and incorporating an open-air pavilion at the Monument Hill State Historic Site.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Historical Commission may use \$4,300,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: VICTIMS OF CRIME. The amount of *\$120,000,000* is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for the purpose of providing funding for grants for victims of crime.

No equivalent provision.

CONFERENCE

SECTION 2.25. Same as House version.

SECTION 2.26. Same as House version except the amount appropriated is *\$115,000,000*.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.27. OFFICE OF THE ATTORNEY GENERAL: CRIME VICTIMS' COMPENSATION. Contingent on the enactment of H.B. 2877, S.B. 2298, or

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. The amount of **\$100,000,000** is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for use during the two-year period beginning on the effective date of this Act for the moving image industry incentive program under Section 485.022, Government Code.

No equivalent provision.

No equivalent provision.

No equivalent provision.

similar legislation by the 88th Legislature, Regular Session, 2023, relating to crime victims' compensation:

(1) the comptroller of public accounts shall immediately transfer the amount of \$5,000,000 from the general revenue fund to the compensation to victims of crime account number 0469; and

(2) the amount of \$5,000,000 is appropriated from the compensation to victims of crime account number 0469 to the office of the attorney general for the two-year period beginning on the effective date of this Act for the purpose of implementing that legislation.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.28. Same as Senate version except the amount appropriated is **\$155,000,000**.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.29. APPROPRIATION REDUCTION: FACILITIES COMMISSION. (a) The unencumbered appropriations from the general revenue fund made to the Texas Facilities Commission by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the state fiscal biennium

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

No equivalent provision.

No equivalent provision.

ending August 31, 2023, for lease payments are reduced by \$59,878,401.

(b) The Texas Facilities Commission shall identify the strategies and objectives out of which the reduction in appropriations described by Subsection (a) of this section are to be made and the amount of the reduction for each of those strategies and objectives.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.30. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: CHILDREN'S RIGHTS LITIGATION. The amount of \$6,000,000 is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for the purpose of paying legal counsel to represent the trusteed programs in litigation involving children's rights in the case of *M.D., et al. v. Abbott, et al.*

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.31. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: BORDER OPERATIONS. The amount of \$300,000,000 is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for border operations.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.32. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: TEXAS ENTERPRISE FUND. (a) The comptroller of public accounts shall immediately transfer the amount of \$150,000,000 from the general revenue fund to the Texas Enterprise Fund account number 5107.

(b) The amount of \$150,000,000 is appropriated from the Texas Enterprise Fund account number 5107 to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act for the purposes of economic development initiatives as provided by Section 481.078, Government Code.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 2.33. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: TAIWAN OFFICE. The amount of \$800,000 is appropriated from the general revenue fund to the Trusteed Programs within the Office of the Governor for the two-year period beginning on the effective date of this Act to provide funding to support an economic development office in Taiwan.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 2.34. STATE PRESERVATION BOARD: SENATE FACILITY IMPROVEMENT PROJECTS. (a) The amount of \$65,000,000 is appropriated from the general revenue fund to the State Preservation Board for the two-year period beginning on the effective date of this Act for the purpose of making improvements to senate facilities. The board may spend money appropriated under this subsection only with the prior approval of the lieutenant governor. (b) For purposes of the appropriation made by Subsection (a) of this section, the State Preservation Board is exempt from the competitive bidding process under Section 2269.101, Government Code.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 2.35. STATE PRESERVATION BOARD: HOUSE OF REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) The amount of \$65,000,000 is appropriated from the general revenue fund to the State Preservation Board for the two-year period beginning on the effective date of this Act for the purpose of making improvements to house of representatives facilities. The board may spend money appropriated under this subsection only with the prior approval of the speaker of the house of representatives.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

ARTICLE 3. HEALTH AND HUMAN SERVICES

SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID SHORTFALL. The amount of **\$2,935,300,000** is appropriated from the general revenue fund, and the amount of **\$5,500,000,000** is appropriated from federal funds, to the Health and Human Services Commission for the state fiscal year ending August 31, 2023, for the purpose of Medicaid client services under Goal A, Medicaid Client Services, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

ARTICLE 3. Same heading as Senate version.

SECTION 3.01. Same as Senate version except also adds Subsection (b) to read as follows: [FA3(1)]

(b) Of the amount appropriated from the general revenue fund under Subsection (a) of this section, the Health and Human Services Commission shall transfer \$5,000,000 from Goal A, Medicaid Client Services, to Strategy D.2.5, Behavioral Health Waiver and Plan Amendment, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for the Home and Community-Based Services - Adult Mental Health program.

(b) For purposes of the appropriation made by Subsection (a) of this section, the State Preservation Board is exempt from the competitive bidding process under Section 2269.101, Government Code.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

ARTICLE 3. Same heading as Senate version.

SECTION 3.01. Same as House version except appropriates **\$2,525,100,000** from the general revenue fund and **\$4,700,000,000** from federal funds.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: STATE HOSPITALS AND CAPACITY.

(a) The amount of \$2,321,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing state hospitals and increasing inpatient capacity.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$2,321,000,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$2,321,000,000 for the appropriation made under Subsection (a) of this section.*

No equivalent provision. (But see SECTION 3.02 above.)

HOUSE VERSION (1E)

SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: STATE HOSPITALS AND CAPACITY.

(a) The amount of \$2,321,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing state hospitals and increasing inpatient capacity.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use \$2,321,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

Same as Senate version. (See also SECTIONS 3.08 and 3.09 below.)

CONFERENCE

No equivalent provision. (But see SECTION 3.02 below.)

SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a) The following amounts totaling \$2,154,376,606 are appropriated from the following sources to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the following strategies as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act):

(1) Uvalde Behavioral Health Campus: \$33,600,000 from the general revenue fund for Strategy G.4.2, Facility Capital

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

Repairs and Renovation, for the construction of a behavioral health campus in Uvalde, Texas;

(2) Grants Management System: \$21,400,000 from the general revenue fund for Strategy L.1.2, Information Technology Capital Projects Oversight & Program Support, for a grants management system for improving mental health outcomes;

(3) Dallas State Hospital: \$101,890,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for additional construction funding for the 200-bed adult unit at the new state hospital in Dallas, Texas, with at least 75 percent of the beds to be used for forensic purposes;

(4) State Hospitals Electronic Health Record System Upgrade:

(A) \$38,772,184 from the general revenue fund for Strategy L.1.2, Information Technology Capital Projects Oversight & Program Support, for an electronic health record system upgrade for state hospitals; and

(B) \$100,870 from the general revenue fund and \$48,206 from federal funds for Strategy L.2.1, Central Program Support, for an electronic health record system upgrade for state hospitals;

(5) Deferred Maintenance Needs for State Facilities: \$50,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for deferred maintenance for state facilities;

(6) Emergency Facility Repairs: \$14,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for emergency repairs for state facilities;

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

- (7) Lubbock Campus: \$121,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 50-bed state hospital maximum security facility on the existing state supported living center campus in Lubbock, Texas;
- (8) San Antonio State Hospital: \$15,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to rehabilitate the Alamo Unit at the San Antonio State Hospital campus into a 40-bed state hospital maximum security facility;
- (9) Amarillo State Hospital: \$159,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 75-bed state hospital in Amarillo, Texas, with at least 50 forensic beds;
- (10) Rio Grande Valley Facility: \$120,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 50-bed state hospital maximum security facility in the Rio Grande Valley;
- (11) Terrell State Hospital: \$573,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 250-bed replacement campus for Terrell State Hospital, including 50 maximum security beds, 140 forensic beds, 35 adolescent beds, and 25 civil beds;
- (12) North Texas State Hospital - Wichita Falls: \$452,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct a 200-bed replacement for North Texas State Hospital - Wichita Falls, including 24 maximum security beds, 136 forensic beds, 24 adolescent beds, and 16 civil beds;
- (13) El Paso State Hospital: \$50,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, for pre-planning, planning, land acquisition,

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

and initial construction of a new 50-bed El Paso State Hospital, with 50 percent of the beds to be forensic;

(14) Sunrise Canyon Facility in Lubbock: \$45,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct 30 additional beds at the Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent of the beds having forensic capacity;

(15) Community Mental Health Grant Program: \$100,000,000 from the general revenue fund for Strategy D.2.6, Community Mental Health Grant Programs, to establish a one-time community mental health program for county-based collaboratives with the following conditions:

(A) a grant awarded under the program may only be used to construct jail diversion facilities, step-down facilities, permanent supportive housing, crisis stabilization units, and crisis respite units, not including office space; and

(B) the grantee must provide a local match at least equal to the highest of the following applicable amounts:

(i) 25 percent of the grant amount if the collaborative includes a county with a population of less than 100,000;

(ii) 50 percent of the grant amount if the collaborative includes a county with a population of at least 100,000 but less than 250,000; or

(iii) 100 percent of the grant amount if the collaborative includes a county with a population of 250,000 or more;

(16) Mental Health Inpatient Facility Grant Program: \$175,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to establish a one-time grant program to construct or expand a mental health inpatient facility to have at least 50 percent forensic capacity, using only donated land, to increase inpatient bed

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

availability for forensic patients ordered to a state hospital for competency restoration as follows:

(A) \$85,000,000 for construction of up to 100 inpatient beds by a hospital located in the Rio Grande Valley region that, as of June 1, 2023, meets the following criteria:

(i) is licensed as a general hospital;

(ii) has a Level 1 trauma designation;

(iii) is located in a county with a population of more than 300,000; and

(iv) has fewer than 100 licensed psychiatric beds;

(B) \$50,000,000 for construction of no more than 100 inpatient beds by Montgomery County to expand the existing Montgomery County Mental Health Facility; and

(C) \$40,000,000 for construction of up to 60 inpatient beds by Victoria County;

(17) Psychiatric Residential Youth Treatment Facility Voluntary Quality Standards Implementation: \$4,712,356 from the general revenue fund for Strategy H.2.1, Child Care Regulation, to make necessary enhancements in Child Care Licensing Automated Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts of the 87th Legislature, Regular Session, 2021;

(18) Beaumont Baptist Hospital: \$64,000,000 from the general revenue fund for Strategy G.4.2, Facility Capital Repairs and Renovation, to construct 72 beds, with 36 forensic beds and 36 civil beds, at the Baptist Hospital in Beaumont, Texas; and

(19) Children's Hospitals Construction Grant Program: \$15,852,990 from the general revenue fund for Strategy D.2.6, Community Mental Health Grant Programs, to establish a one-time children's hospitals construction grant program with the following conditions:

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

- (A) a grant awarded under the program may only be used to construct inpatient mental health beds for children; and
- (B) the grantee must provide a local match at least equal to:
 - (i) 25 percent of the grant amount for construction in a county with a population of less than 100,000;
 - (ii) 50 percent of the grant amount for construction in a county with a population of at least 100,000 but less than 250,000; or
 - (iii) 100 percent of the grant amount for construction in a county with a population of 250,000 or more.
- (b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use \$2,154,376,606 in capital budget authority for the appropriations made under Subsection (a) of this section.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 3.03. FACILITIES COMMISSION: PERMIAN BASIN BEHAVIORAL HEALTH CENTER. (a) The amount of \$86,700,000 is appropriated from the general revenue fund to the Texas Facilities Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing a 100-bed comprehensive behavioral health center, with 40 forensic beds, to serve the Permian Basin region.

(b) On completion of construction of the comprehensive behavioral health center described by Subsection (a) of this section, ownership of the building must transfer to the

No equivalent provision.

No equivalent provision.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

SECTION 3.03. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: FOSTER CARE SHORTFALL. The amount of \$12,581,246 is appropriated from the general revenue fund to the Texas Department of Family and Protective Services for the state fiscal year ending August 31, 2023, to address a budget shortfall associated with Strategy B.1.9, Foster Care Payments, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

No equivalent provision.

Permian Basin Behavioral Health Center controlled by the Ector County Hospital District and the Midland County Hospital District.

(c) The appropriation under Subsection (a) of this section is contingent on the completion of a signed agreement between the Texas Facilities Commission and the Ector County Hospital District and the Midland County Hospital District guaranteeing the ongoing operations of the comprehensive behavioral health center described by Subsection (a) of this section by the Permian Basin Behavioral Health Center to ensure the continuing benefit to the residents of this state.

(d) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Facilities Commission may use \$86,700,000 in capital budget authority for the appropriation made in Subsection (a) of this section.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

No equivalent provision.

HOUSE VERSION (IE)

SECTION 3.03. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: BUDGET SHORTFALLS. (a) Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Texas Department of Family and Protective Services may transfer an amount not to exceed \$29,000,000 from federal Temporary Assistance for Needy Families (TANF) funds appropriated for Strategy B.1.9, Foster Care Payments, or Strategy B.1.11, Relative Caregiver Payments, as listed in that Act, to Strategy B.1.1, CPS Direct Delivery Staff, as listed in that Act.

(b) Notwithstanding Rider 27, page 11-14, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Texas Department of Family and Protective Services, the department may use \$2,161,880 appropriated from the general revenue fund to the department for Strategy B.1.1, CPS Direct Delivery Staff, as listed in that Act, for any purpose to address child protective program needs.

(c) The amount of \$30,841,631 is appropriated from the general revenue fund to the Texas Department of Family and Protective Services for the state fiscal year ending August 31, 2023, to address a budget shortfall associated with Strategy B.1.1, CPS Direct Delivery Staff, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

(d) The amount of \$1,894,220 is appropriated from the general revenue fund to the Texas Department of Family and Protective Services for the state fiscal year ending August 31, 2023, for the payment of court monitor fees.

CONFERENCE

SECTION 3.04. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

(e) The amount of \$6,877,357 is appropriated from the general revenue fund to the Texas Department of Family and Protective Services for the state fiscal year ending August 31, 2023, for data center services.

(f) Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Texas Department of Family and Protective Services may transfer an amount not to exceed \$530,489 from general revenue funds appropriated to the department for a seat management capital budget project for use for data center consolidation.

(g) The capital budget authority of the Texas Department of Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (e) of this section.

(h) Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Texas Department of Family and Protective Services may transfer an amount not to exceed \$1,349,540 from general revenue funds appropriated for Strategy D.1.1, APS Direct Delivery Staff, as listed in that Act, to other strategies under Goal D, Adult Protective Services, as listed in that Act, as follows:

- (1) an amount not to exceed \$84,022 to Strategy D.1.2, APS Program Support; and
- (2) an amount not to exceed \$1,265,518 to Strategy D.1.3, APS Purchased Emergency Client Services.

SECTION 3.04. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: INFORMATION TECHNOLOGY.

SECTION 3.04. Same as Senate version.

SECTION 3.05. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 3.05. DEPARTMENT OF STATE HEALTH SERVICES: FEDERALLY QUALIFIED HEALTH CENTERS. The amount of **\$25,000,000** is appropriated from the *ARPA fund* to the Department of State Health Services for use during the two-year period beginning on the effective date of this Act for the Federally Qualified Health Center Incubator Program.

No equivalent provision.

HOUSE VERSION (IE)

SECTION 3.05. DEPARTMENT OF STATE HEALTH SERVICES: FEDERALLY QUALIFIED HEALTH CENTERS. The amount of **\$40,000,000** is appropriated from the *general revenue fund* to the Department of State Health Services for use during the two-year period beginning on the effective date of this Act for the Federally Qualified Health Center Incubator Program.

SECTION 3.06. DEPARTMENT OF STATE HEALTH SERVICES: COVID-19 SHORTFALL. The amount of \$50,000,000 is appropriated from the general revenue fund to the Department of State Health Services for the *two-year period beginning on the effective date of this Act* for the purpose of closing out COVID-19 response costs not reimbursed by the Federal Emergency Management Agency.

CONFERENCE

SECTION 3.06. Same as House version except also adds Subsection (b) to read as follows:

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the department to employ during that period, the Department of State Health Services may employ out of money appropriated by Subsection (a) of this section 4.0 full-time equivalent (FTE) employees.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 3.07. DEPARTMENT OF STATE HEALTH SERVICES: COVID-19 SHORTFALL. The amount of \$50,000,000 is appropriated from the general revenue fund to the Department of State Health Services for the *state fiscal biennium ending August 31, 2023*, for the purpose of closing out COVID-19 response costs not reimbursed by the Federal Emergency Management Agency.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

No equivalent provision.

HOUSE VERSION (IE)

SECTION 3.07. DEPARTMENT OF STATE HEALTH SERVICES: LABORATORY BUILDING REPAIR.

(a) Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Department of State Health Services may use \$5,000,000 appropriated from the newborn screening preservation account number 5183 to the department for the purpose of repairing and rehabilitating the department's laboratory building.

(b) Any unexpended and unobligated balances remaining as of August 31, 2023, from the amount described by Subsection (a) of this section are appropriated to the Department of State Health Services for the state fiscal biennium beginning September 1, 2023, for the purpose described by that subsection.

(c) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of State Health Services may use:

- (1) \$5,000,000 in capital budget authority for the purpose described by Subsection (a) of this section; and
- (2) the amount of the appropriation made under Subsection (b) of this section in capital budget authority for that appropriation.

SECTION 3.__. HEALTH AND HUMAN SERVICES COMMISSION: ALTERNATIVES TO ABORTION. The amount of \$25,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission

No equivalent provision.

CONFERENCE

SECTION 3.08. Same as House version except as follows:

(a) Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Department of State Health Services may use \$5,000,000 appropriated from the newborn screening preservation account number 5183 to the department *as follows:*

- (1) \$3,000,000 for the purpose of repairing and rehabilitating the department's laboratory building; and*
- (2) \$2,000,000 for the purpose of purchasing laboratory equipment.*

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 3.09. HEALTH AND HUMAN SERVICES COMMISSION: ALTERNATIVES TO ABORTION. The amount of \$25,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

for the *state fiscal year ending August 31, 2023*, for the purpose of Pregnancy Support Services as an Alternatives to Abortion under Strategy D.1.2, Alternatives to Abortion, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act). [FA3(2)]

for the *two-year period beginning on the effective date of this Act* for the purpose of pregnancy support services as an alternative to abortion under Strategy D.1.2, Alternatives to Abortion, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), *and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act)*.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

SECTION 3.08. HEALTH AND HUMAN SERVICES COMMISSION: DALLAS-FORT WORTH HOSPITAL. (a) The amount of \$101,890,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing a new state hospital in the Dallas-Fort Worth metropolitan area. (b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use \$101,890,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

(See SECTION 3.02 above.)

No equivalent provision.

SECTION 3.09. HEALTH AND HUMAN SERVICES COMMISSION: UVALDE BEHAVIORAL HEALTH CAMPUS. (a) The amount of \$33,600,000 is appropriated from the general revenue fund to the Health and Human

(See SECTION 3.02 above.)

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

Services Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing a behavioral health campus in Uvalde.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use \$33,600,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

No equivalent provision.

No equivalent provision.

SECTION 3.10. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID ENHANCED RATE AUTHORIZATION. Notwithstanding the Special Provisions Relating to All Health and Human Services Agencies or other provisions of Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Health and Human Services Commission may use money appropriated to the commission for Goal A, Medicaid Client Services, as listed in that Act, to maintain the emergency add-on reimbursement rate increase for nursing facilities originally implemented for the duration of the federally declared COVID-19 public health emergency for the period from the date on which that declaration ended and the end of the state fiscal year ending August 31, 2023.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 3.11. HEALTH AND HUMAN SERVICES COMMISSION: TRANSFER AUTHORITY. (a)

No equivalent provision.

No equivalent provision.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Health and Human Services Commission may transfer unexpended balances of money appropriated by that Act during the state fiscal year ending August 31, 2023, and during the state fiscal year ending August 31, 2022, that is moved forward to the state fiscal year ending August 31, 2023:

(1) from strategies in goals other than Goal A, Medicaid Client Services, as listed in that Act, to strategies in Goal A, Medicaid Client Services; and

(2) between strategies in Goal A, Medicaid Client Services, as listed in that Act.

(b) Not later than October 1, 2023, the Health and Human Services Commission shall report to the Legislative Budget Board and the office of the governor regarding the use of any money transferred under Subsection (a) of this section.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 3.12. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: CONNECTING TECHNOLOGY SERVICES. The amount of \$1,000,000 is appropriated from the general revenue fund to the Texas Department of Family and Protective Services for the two-year period beginning on the effective date of this Act to continue and expand the department's contract with an organization that provides connecting technology for children and families in this state. The technology services must include providing community partners the opportunity

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

to address the needs of children and families in their community.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 3.13. HEALTH AND HUMAN SERVICES COMMISSION: INDIGENT AND LOW-INCOME HEALTH. The amount of \$1,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the purpose of awarding a grant to an organization that provides low-cost preventative and primary medical, dental, diagnostic, specialty, and children's health services to the indigent community in the Houston area.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

ARTICLE 4. EDUCATION

ARTICLE 4. Same heading as Senate version.

ARTICLE 4. Same heading as Senate version.

SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION AGENCY. (a) The unencumbered appropriations from the Foundation School Fund No. 193 made to the Texas Education Agency by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2023, for Strategy A.1.1,

SECTION 4.01. Same as Senate version.

SECTION 4.01. Same as Senate version except the amount of the appropriation reduction is **\$8,416,615,108** and the amount of the sum-certain appropriation is **\$23,901,066,584**.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

Foundation School Program - Equalized Operations, as listed in that Act, are reduced by **\$8,207,005,559**.

(b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Texas Education Agency, the sum-certain appropriation to the Foundation School Program for the state fiscal year ending August 31, 2023, is **\$24,467,131,080**.

SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The amount of **\$600,000,000** is appropriated from the **ARPA fund** to the Texas Education Agency for use during the two-year period beginning on the effective date of this Act for Strategy B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to assist school districts in implementing school safety initiatives.

No equivalent provision.

SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The amount of **\$1,600,000,000** is appropriated from the **general revenue fund** to the Texas Education Agency for use during the two-year period beginning on the effective date of this Act for Strategy B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to assist school districts in implementing school safety initiatives **by increasing the school safety allotment under Section 48.115, Education Code**. [FA5]

SECTION 4.03. TEXAS EDUCATION AGENCY: INFORMATION TECHNOLOGY DEFERRED MAINTENANCE. The amount of \$11,251,170 is appropriated from the general revenue fund to the Texas Education Agency for the two-year period beginning on the

SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The amount of **\$1,100,000,000** is appropriated from the **general revenue fund** to the Texas Education Agency for use during the two-year period beginning on the effective date of this Act for Strategy B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to **award grants to** assist school districts in implementing school safety initiatives.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.03. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

effective date of this Act for the purpose of addressing information technology deferred maintenance.

No equivalent provision.

SECTION 4. __. TEXAS EDUCATION AGENCY: FULL AND INDIVIDUAL INITIAL EVALUATIONS. The amount of \$100,000,000 is appropriated from the general revenue fund to the Texas Education Agency for use during the two-year period beginning on the effective date of this Act for Strategy A.2.3., Students with Disabilities, as listed on page III-2 in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to provide grants to expeditiously reimburse school districts for costs related to identification of students eligible to participate in a school district's special education program under Education Code Sec. 29.003, including full individual and initial evaluations at a rate between \$250 and \$1,000 per evaluation set by the Commissioner based on data submitted to the Texas Education Agency annually. [FA2(2)]

Same as Senate version.

No equivalent provision.

SECTION 4.04. TEXAS SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED: CAMPUS INFRASTRUCTURE UPGRADES. The amount of \$3,200,000 is appropriated from the general revenue fund to the Texas School for the Blind and Visually Impaired for the two-year period beginning on the effective date of this Act for the purpose of campus infrastructure and security upgrades.

SECTION 4.04. Same as House version.

SECTION 4.03. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED: SALARY ADJUSTMENTS.

SECTION 4.05. Same as Senate version.

SECTION 4.05. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

SECTION 4.06. TEXAS SCHOOL FOR THE DEAF: MASTER PLAN PHASE 3 CONSTRUCTION. (a) The following amounts totaling \$56,783,113 are appropriated from the general revenue fund to the Texas School for the Deaf for the two-year period beginning on the effective date of this Act for student housing, classroom expansion, and renovation for the Adult Curriculum for Community, Employment, and Social Skills (ACCESS) program, as described in the Texas Facilities Commission's campus master plan for the school, as follows:

- (1) \$47,006,809 for new student housing units;
- (2) \$9,273,656 for classroom expansion and renovation; and
- (3) \$502,648 for campus security entrance renovations.

(b) Pursuant to Section 30.052(h-1), Education Code, and Section 2165.007, Government Code, the Texas School for the Deaf shall transfer the amounts appropriated under Subsection (a) of this section to the Texas Facilities Commission to be used as provided by that subsection.

SECTION 4.06. Same as House version.

No equivalent provision.

SECTION 4.08. HIGHER EDUCATION COORDINATING BOARD: B-ON-TIME BALANCES. (a) All unexpended and unobligated balances remaining as of August 31, 2024, in the Texas B-On-time student loan account number 5103 (estimated to be \$141,460,191) are appropriated to eligible institutions, as defined by Section 56.0092, Education Code, based on the formula adopted by the Higher Education Coordinating Board as provided by Section 56.0092(e), Education Code. The comptroller of public accounts shall transfer the money appropriated under

SECTION 4.07. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

this subsection to the coordinating board for prompt distribution to the eligible institutions.

(b) Any payments received from Texas B-On-time student loans by the Higher Education Coordinating Board on or after September 1, 2024, are appropriated to the coordinating board for the state fiscal year beginning September 1, 2024, for Strategy A.1.2, Student Loan Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

No equivalent provision.

SECTION 4.09. HIGHER EDUCATION COORDINATING BOARD: DATA SECURITY AND MODERNIZATION. (a) The amount of \$15,000,000 is appropriated from the general revenue fund to the Higher Education Coordinating Board for the two-year period beginning on the effective date of this Act for the purposes of data modernization, technology infrastructure, cybersecurity, and application modernization.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the coordinating board to employ during that period, the Higher Education Coordinating Board may employ out of money appropriated by Subsection (a) of this section 4.0 full-time equivalent (FTE) employees.

(c) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the coordinating board during that period, the Higher Education Coordinating Board may use \$9,700,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 4.08. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

SECTION 4.10. HIGHER EDUCATION COORDINATING BOARD: CYBERSECURITY AND APPLICATION MODERNIZATION. (a) The amount of \$5,000,000 is appropriated from the general revenue fund to the Higher Education Coordinating Board for the two-year period beginning on the effective date of this Act for the purposes of cybersecurity and application modernization. (b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the coordinating board during that period, the Higher Education Coordinating Board may use \$5,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 4.09. Same as House version.

No equivalent provision.

SECTION 4.11. HIGHER EDUCATION COORDINATING BOARD: ADDITIONAL CAPITAL BUDGET AUTHORITY. (a) The capital budget authority of the Higher Education Coordinating Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$2,500,000 for expenses related to the Texas OnCourse program. (b) The capital budget authority of the Higher Education Coordinating Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), includes the authority to spend money appropriated to the coordinating board from money received by:

- (1) this state from the Governor's Emergency Education Relief (GEER) Fund under the Coronavirus Aid, Relief, and Economic Security (CARES) Act (15 U.S.C. Section 9001 et seq.) or the Coronavirus Response and Relief

SECTION 4.10. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

Supplemental Appropriations Act, 2021 (Div. M, Pub. L. No. 116-260); or
(2) the coordinating board under the student loan program established under Chapter 52, Education Code.

No equivalent provision.

SECTION 4.12. THE UNIVERSITY OF TEXAS **HEALTH SCIENCE CENTER AT TYLER: INCREASE INPATIENT CAPACITY.**

(a) The amount of \$7,000,000 is appropriated from the general revenue fund to The University of Texas **Health Science Center** at Tyler for the two-year period beginning on the effective date of this Act **for renovations to the center's hospital to double the hospital's inpatient capacity from 44 beds to 88 beds.**

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

No equivalent provision.

SECTION 4.13. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON: HARRIS COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of \$7,971,600 is appropriated from the general revenue fund to The University of Texas Health Science Center at Houston for the two-year period beginning on the effective date of this Act for the purposes of indigent inpatient care, renovation of

SECTION 4.37. THE UNIVERSITY OF TEXAS AT TYLER: **INPATIENT FACILITY.**

(a) The amount of \$7,000,000 is appropriated from the general revenue fund to The University of Texas at Tyler for the two-year period beginning on the effective date of this Act **to renovate a facility to add an additional 44 forensic and civil complex medical needs inpatient beds.**

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.38. Substantially the same as House version.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

patient areas, deferred maintenance, and building renovation at the Harris County Psychiatric Hospital.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purposes described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

No equivalent provision.

SECTION 4.14. TEXAS A&M AGRILIFE RESEARCH: VERNON CENTER. (a) The amount of \$15,000,000 is appropriated from the general revenue fund to Texas A&M AgriLife Research for the two-year period beginning on the effective date of this Act for the purposes of cleanup, replacement of lost equipment, and repair and renovation of infrastructure at the Texas A&M AgriLife Research and Extension Center at Vernon and Texas A&M AgriLife Foundation Seed facility ("Vernon Center") resulting from tornado damage.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purposes described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

SECTION 4.11. Same as House version.

SECTION 4.04. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS. The amount of \$146,080,058 is appropriated from the *ARPA fund* to the Texas A&M Forest Service for the two-year period beginning on the effective date of this Act for the purpose of responding to previously

SECTION 4.15. Same as Senate version except the source of the appropriation is the *general revenue fund*.

SECTION 4.12. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

occurring and future natural disasters, including responding through the mobilization of ground and aviation resources for fire suppression.

SECTION 4.05. UNIVERSITY OF TEXAS AT AUSTIN: TEXAS MEMORIAL MUSEUM.

SECTION 4.06. LAMAR INSTITUTIONS: DISASTER **RESILIENCY INFRASTRUCTURE**. The following amounts totaling **\$24,500,000** are appropriated from the **ARPA fund** to the following institutions for the two-year period beginning on the effective date of this Act for the purpose of **creating disaster resiliency infrastructure** at those institutions:

- (1) Lamar University: \$10,000,000;
- (2) Lamar State College - Port Arthur: **\$4,000,000**;
- (3) Lamar Institute of Technology: \$4,000,000; and
- (4) Lamar State College - Orange: \$6,500,000.

No equivalent provision.

SECTION 4.16. Same as Senate version.

SECTION 4.17. LAMAR INSTITUTIONS: DISASTER **MITIGATION AND RENOVATIONS**. (a) The following amounts totaling **\$25,500,000** are appropriated from the **general revenue fund** to the following institutions for the two-year period beginning on the effective date of this Act for the purpose of **mitigating storm damage and making renovations** at those institutions:

- (1) Lamar University: \$10,000,000;
- (2) Lamar State College - Port Arthur: **\$5,000,000**;
- (3) Lamar Institute of Technology: \$4,000,000; and
- (4) Lamar State College - Orange: \$6,500,000.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required by Section 17(j), Article VII, Texas Constitution.

No equivalent provision.

SECTION 4.13. Same as Senate version.

SECTION 4.14. Same as House version.

SECTION 4.15. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$15,105,328 is appropriated from the general revenue fund to The University of Texas Southwestern Medical Center for the two-year period beginning on the

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.16. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$7,783,389 is appropriated from the general revenue fund to The University of Texas Health Science Center at Houston for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.17. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$7,995,279 is appropriated from the general revenue fund to The University of Texas Health Science Center at San Antonio for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

88th Legislature, Regular Session, 2023 (the General Appropriations Act).

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.18. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$12,692,293 is appropriated from the general revenue fund to the Texas A&M University System Health Science Center for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.19. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$1,456,457 is appropriated from the general revenue fund to the Texas Tech University Health Sciences Center for the two-year period beginning on the effective date of this Act for Strategy B.1.2, Performance Based Research Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.20. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON: HEALTH SYSTEM OPERATIONS. The amount of \$8,951,493 is appropriated from the general revenue fund to The University of Texas Medical Branch at Galveston for the two-year period beginning on the effective date of this Act for Strategy A.1.7, Health System Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.21. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER: CANCER CENTER OPERATIONS. The amount of \$8,212,583 is appropriated from the general revenue fund to The University of Texas M.D. Anderson Cancer Center for the two-year period beginning on the effective date of this Act for Strategy A.2.1, Cancer Center Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

SECTION 4.22. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT TYLER: CHEST DISEASE CENTER OPERATIONS. The amount of \$1,818,533 is appropriated from the general revenue fund to The University of Texas Health Science Center at Tyler for the two-year period beginning on the effective date of this Act for Strategy A.1.4, Chest Disease Center Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.23. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER AT EL PASO: PERFORMANCE BASED BORDER HEALTH OPERATIONS. The amount of \$804,249 is appropriated from the general revenue fund to the Texas Tech University Health Sciences Center at El Paso for the two-year period beginning on the effective date of this Act for Strategy A.1.6, Performance Based Border Health Operations, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.24. COMPTROLLER OF PUBLIC ACCOUNTS: HIGHER EDUCATION ENDOWMENT FUNDING. The amount of \$3,000,000,000 is appropriated

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for deposit to the credit of the Texas University Fund. Contingent on enactment of H.B. 1595 and H.J.R. 3, or similar legislation, by the 88th Legislature, Regular Session, 2023, and approval of H.J.R. 3 or similar legislation by the voters, the comptroller shall immediately deposit the money appropriated by this section to the credit of the Texas University Fund.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.25. TEXAS A&M UNIVERSITY - CENTRAL TEXAS: INSTRUCTIONAL PROGRAMMING. The amount of \$1,800,000 is appropriated from the general revenue fund to the Texas A&M University - Central Texas for the two-year period beginning on the effective date of this Act to deliver instructional programming at the East Williamson County Higher Education Center.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.26. THE UNIVERSITY OF TEXAS AT SAN ANTONIO: LIFE SCIENCES RESEARCH. The amount of \$2,000,000 is appropriated from the general revenue fund to The University of Texas at San Antonio for the two-year

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

period beginning on the effective date of this Act for life sciences research.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.27. TEXAS A&M FOREST SERVICE: EMERGENCY RESPONSE. (a) The amount of \$7,795,500 is appropriated from the general revenue fund, and the amount of \$13,879,500 is appropriated from the Texas Department of Insurance operating account number 0036, to the Texas A&M Forest Service for the two-year period beginning on the effective date of this Act for emergency response capability.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the forest service to employ during that period, the Texas A&M Forest Service may employ out of money appropriated by Subsection (a) of this section 75 full-time equivalent (FTE) employees.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.28. TEXAS A&M FOREST SERVICE: LOCAL FIREFIGHTING. The amount of \$10,049,891 is appropriated from the volunteer fire department assistance account number 5064, and the amount of \$3,000,000 is appropriated from the Texas Department of Insurance

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

operating account number 0036, to the Texas A&M Forest Service for the two-year period beginning on the effective date of this Act for local firefighting capability.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.29. TEXAS A&M AGRILIFE EXTENSION SERVICE. (a) The amount of \$24,222,155 is appropriated from the general revenue fund to the Texas A&M AgriLife Extension Service for the two-year period beginning on the effective date of this Act for the extension agent network. (b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the extension to employ during that period, the Texas A&M AgriLife Extension Service may employ out of money appropriated by Subsection (a) of this section 40.5 full-time equivalent (FTE) employees.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.30. TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY: DETECTION OF DISEASE THREATS. (a) The amount of \$3,697,500 is appropriated from the general revenue fund to the Texas A&M Veterinary Medical Diagnostic Laboratory for the two-year period beginning on the effective date of this Act for the rapid detection of human and animal disease threats.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the laboratory to employ during that period, the Texas A&M Veterinary Medical Diagnostic Laboratory may employ out of money appropriated by Subsection (a) of this section 8.3 full-time equivalent (FTE) employees.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.31. TEXAS A&M ENGINEERING EXTENSION SERVICE: EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. (a) The amount of \$19,500,000 is appropriated from the general revenue fund to the Texas A&M Engineering Extension Service for the two-year period beginning on the effective date of this Act for education, response, recruitment, and retention.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the extension service to employ during that period, the Texas A&M Engineering Extension Service may employ out of money appropriated by Subsection (a) of this section 7.0 full-time equivalent (FTE) employees.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

SECTION 4.32. TEXAS DIVISION OF EMERGENCY MANAGEMENT: WORKFORCE DEVELOPMENT. (a) The amount of \$14,550,000 is appropriated from the general revenue fund to the Texas Division of Emergency Management for the two-year period beginning on the effective date of this Act for workforce development. (b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the division to employ during that period, the Texas Division of Emergency Management may employ out of money appropriated by Subsection (a) of this section 44.0 full-time equivalent (FTE) employees.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.33. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS INSTITUTE OF ELECTRONICS. (a) The amount of \$440,000,000 is appropriated from the general revenue fund to The University of Texas at Austin for the two-year period beginning on the effective date of this Act for research on forward-looking technologies, the operation and establishment of a research and development fabrication facility, a fabrication facility with security clearance requirements to support the defense electronics sector, and a leading edge shared fabrication facility to support United States technological and economic advantages and fabricate small run productions for breakthroughs in advanced packaging.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 4.34. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED TECHNOLOGIES. (a) The amount of \$226,400,000 is appropriated from the general revenue fund to the Texas A&M University System for the two-year period beginning on the effective date of this Act for the following purposes:

- (1) \$200,000,000 for quantum and artificial intelligence chip fabrication; and
- (2) \$26,400,000 for the Center for Microdevices and Systems.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 18(i), Article VII, Texas Constitution.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

SECTION 4.35. TEXAS EDUCATION AGENCY: LIBRARY REGULATION. Contingent on enactment of H.B. 900 or similar legislation by the 88th Legislature, Regular Session, 2023, relating to the regulation of library materials sold to or included in public school libraries, the amount of \$2,000,000 is appropriated from the general revenue fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to implement that legislation.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 4.36. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) The amount of \$65,000,000 is appropriated from the general revenue fund to the Texas Tech University Health Sciences Center at El Paso for the two-year period beginning on the effective date of this Act to support the development of a comprehensive oncology center partnership.

(b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required under Section 17(j), Article VII, Texas Constitution.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT ENHANCEMENT. Contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to providing a benefit enhancement for retired employees under the Teacher Retirement System, and contingent on compliance with the requirements regarding the amortization period of the unfunded actuarial liabilities of the Teacher Retirement System under Section 821.006, Government Code, the amount of **\$1,000,000,000** is appropriated from the general revenue fund to the Teacher Retirement System for the two-year period beginning on the effective date of this Act for the purpose of providing a benefit enhancement.

ARTICLE 5. PUBLIC SAFETY AND CRIMINAL JUSTICE

SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY OPERATIONS. The amount of \$237,200,000 is appropriated from the general revenue fund to the Texas Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the purpose of correctional security operations, staffing adjustments, resumption of services at the Bradshaw State Jail, and other agency operations expenses.

HOUSE VERSION (IE)

SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT ENHANCEMENT. Contingent on the enactment of legislation by the 88th Legislature, Regular Session, 2023, relating to providing a benefit enhancement for retired employees under the Teacher Retirement System, and contingent on compliance with the requirements regarding the amortization period of the unfunded actuarial liabilities of the Teacher Retirement System under Section 821.006, Government Code, the amount of **\$4,400,000,000** is appropriated from the general revenue fund to the Teacher Retirement System for the two-year period beginning on the effective date of this Act for the purpose of providing a benefit enhancement. [FA1(2)]

ARTICLE 5. Same heading as Senate version.

SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY OPERATIONS. (a) The amount of \$237,200,000 is appropriated from the general revenue fund to the Texas Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the purpose of correctional security operations, staffing adjustments, resumption of services at the Bradshaw State Jail, and other agency operations expenses.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Texas Department of Criminal Justice may use \$25,916,345 in capital budget authority for the appropriation made under Subsection (a) of this section.

CONFERENCE

No equivalent provision.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

ARTICLE 5. Same heading as Senate version.

SECTION 5.01. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 5.02. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL MANAGED HEALTH CARE.

SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of \$23,762,000 is appropriated from the general revenue fund to the Texas Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the purpose of addressing previously deferred maintenance of correctional facilities' security.

(b) *The capital budget authority of the Texas Department of Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$23,762,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Department of Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$23,762,000 for the appropriation made under Subsection (a) of this section.*

SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated from the *ARPA fund* to the Texas Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the purpose of constructing a training facility on land owned by the department.

HOUSE VERSION (IE)

SECTION 5.02. Same as Senate version.

SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of \$23,762,000 is appropriated from the general revenue fund to the Texas Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the purpose of addressing previously deferred maintenance of correctional facilities' security.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Texas Department of Criminal Justice may use \$23,762,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated from the *general revenue fund* to the Texas Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the purpose of constructing a training facility on land owned by the department.

CONFERENCE

SECTION 5.02. Same as Senate version.

SECTION 5.03. Same as House version.

SECTION 5.04. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

(b) *The capital budget authority of the Texas Department of Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$35,000,000 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Department of Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$35,000,000 for the appropriation made under Subsection (a) of this section.*

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Texas Department of Criminal Justice may use \$35,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 5.05. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: VOCATIONAL TRAINING PROGRAM.

SECTION 5.05. Same as Senate version.

SECTION 5.05. Same as Senate version.

No equivalent provision.

SECTION 5.06. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: PHASE 1 HVAC INSTALLATION. (a) The amount of \$225,860,032 is appropriated from the general revenue fund to the Texas Department of Criminal Justice for the two-year period beginning on the effective date of this Act for the purpose of phase 1 of prison heating, ventilation, and air conditioning (HVAC) installation.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Texas Department of Criminal Justice may use \$225,860,032 in capital budget authority for the appropriation made under Subsection (a) of this section.

Same as Senate version.

SECTION 5.06. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER SECURITY.

SECTION 5.07. Same as Senate version.

SECTION 5.06. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 5.07. TEXAS JUVENILE JUSTICE DEPARTMENT: REIMBURSEMENT TO COUNTIES. The amount of **\$9,720,960** is appropriated from the general revenue fund to the Texas Juvenile Justice Department for the two-year period beginning on the effective date of this Act for the purpose of reimbursing counties for the costs of holding juveniles for whom the department does not have adequate capacity.

No equivalent provision.

No equivalent provision.

HOUSE VERSION (IE)

SECTION 5.08. TEXAS JUVENILE JUSTICE DEPARTMENT: REIMBURSEMENT TO COUNTIES. The amount of **\$15,173,886** is appropriated from the general revenue fund to the Texas Juvenile Justice Department for the two-year period beginning on the effective date of this Act for the purpose of reimbursing counties for the costs of holding juveniles for whom the department does not have adequate capacity.

SECTION 5.09. TEXAS JUVENILE JUSTICE DEPARTMENT: TRANSFER AUTHORITY. Notwithstanding any transfer limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the Texas Juvenile Justice Department may transfer money appropriated to the department from the following strategies as listed in that Act in the following amounts:

- (1) Strategy B.1.5, Halfway House Operations, in an amount not to exceed \$2,331,849; and
- (2) Strategy B.1.9, Contract Residential Placements, in an amount not to exceed \$1,751,693.

No equivalent provision.

CONFERENCE

SECTION 5.07. Same as House version.

SECTION 5.08. Same as House version.

SECTION 5.09. TEXAS DEPARTMENT OF PUBLIC SAFETY: EQUINE FACILITY. (a) The amount of \$3,000,000 is appropriated from the general revenue fund to the Texas Department of Public Safety for the two-year period beginning on the effective date of this Act for an equine facility.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Texas Department of Public Safety may use \$3,000,000 in

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

ARTICLE 6. NATURAL RESOURCES

SECTION 6.01. COMMISSION ON ENVIRONMENTAL QUALITY: HAZARDOUS AND SOLID WASTE REMEDIATION.

SECTION 6.02. RAILROAD COMMISSION: PIPELINE TRANSPORTATION AND STORAGE OF NATURAL AND OTHER GASES.

SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK ACQUISITION. (a) The amount of **\$100,000,000** is appropriated from the general revenue fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to acquire real property for use as state parks.

(b) *The capital budget authority of the Parks and Wildlife Department in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General*

ARTICLE 6. Same heading as Senate version.

SECTION 6.01. Same as Senate version.

SECTION 6.02. Same as Senate version.

SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK ACQUISITION. (a) The amount of **\$100,000,000** is appropriated from the general revenue fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to acquire real property for use as state parks.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Parks and Wildlife Department may use \$100,000,000 in*

capital budget authority for the appropriation made under Subsection (a) of this section.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

ARTICLE 6. Same heading as Senate version.

SECTION 6.01. Same as Senate version.

SECTION 6.02. Same as Senate version.

SECTION 6.03. Same as House version except the amount appropriated and the amount of capital budget authority the department may use is **\$125,000,000**.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

Appropriations Act), is increased by \$100,000,000 for the appropriation made under Subsection (a) of this section.

(c) *The* capital budget authority of the Parks and Wildlife Department in *H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act)*, for the state fiscal biennium beginning September 1, 2023, is increased by \$100,000,000 for the appropriation made under Subsection (a) of this section.

No equivalent provision.

HOUSE VERSION (IE)

capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 6.04. PARKS AND WILDLIFE DEPARTMENT: DEFERRED MAINTENANCE, CONSTRUCTION PROJECTS, AND INFORMATION TECHNOLOGY. (a) The amount of \$7,248,987 is appropriated from the sporting goods sales tax transfer to the parks and wildlife conservation and capital account number 5004 to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for:

- (1) continued development of land and completion of infrastructure necessary for public use at Albert and Bessie Kronkosky State Natural Area; and
- (2) connectivity improvements at state parks, including fiber optic installation, fiber optic infrastructure improvements, ethernet installation, and wireless network infrastructure upgrades and replacements.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Parks and Wildlife Department may use \$7,248,987 in capital budget authority for the appropriation made under Subsection (a) of this section.

CONFERENCE

Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 6.04. WATER DEVELOPMENT BOARD:
FLOOD MITIGATION.

(a) The amount of **\$400,000,000** is appropriated from the *ARPA fund* to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for immediate deposit to the credit of the flood infrastructure fund number 194.

(b) The amount of **\$400,000,000** is appropriated from the flood infrastructure fund number 194 to the Water Development Board for the two-year period beginning on the effective date of this Act for Strategy B.1.1, State and Federal Financial Assistance Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and Strategy C.1.1, State and Federal Financial Assistance Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), *to provide grants* for flood mitigation.

HOUSE VERSION (1E)

SECTION 6.05. WATER DEVELOPMENT BOARD:
FLOOD MITIGATION *AND WATER PROJECT FUNDING*.

(a) The amount of **\$274,949,080** is appropriated from the *general revenue fund* to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for immediate deposit to the credit of the flood infrastructure fund number 194.

(b) The amount of **\$274,949,080** is appropriated from the flood infrastructure fund number 194 to the Water Development Board for the two-year period beginning on the effective date of this Act for Strategy B.1.1, State and Federal Financial Assistance Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and Strategy C.1.1, State and Federal Financial Assistance Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for *infrastructure projects related to drainage, flood mitigation, or flood control*.

(c) *The amount of \$51,132,249 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for immediate deposit to the credit of the Clean Water State Revolving Fund No. 0651.*

(d) *The amount of \$73,918,671 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for immediate deposit to the credit of the Drinking Water State Revolving Fund No. 0951.*

(e) *It is the intent of the legislature that the money appropriated under Subsections (c) and (d) of this section*

CONFERENCE

SECTION 6.04. Same as House version except the amount appropriated for deposit to the credit of the flood infrastructure fund number 194, and the amount that is in turn appropriated from that fund to the Water Development Board, is **\$624,949,080**.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

be used by the Water Development Board to draw down federal matching funds under the Infrastructure Investments and Jobs Act (Pub. L. No. 117-58, 135 Stat. 1351) and other available federal programs. Not later than August 31, 2025, the Water Development Board shall submit to the Legislative Budget Board a report showing the disposition of that money and the amount of federal matching funds that were drawn down with that money.

SECTION 6.05. WATER DEVELOPMENT BOARD: DATA CENTER SERVICES. (a) The amount of \$1,501,282 is appropriated from the general revenue fund to the Water Development Board for the two-year period beginning on the effective date of this Act for Strategy D.1.2, Information Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and Strategy E.1.2, Information Resources, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for data center services.

(b) *The capital budget authority of the Water Development Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$1,501,282 for the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Water Development Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$1,501,282 for the appropriation made under Subsection (a) of this section.*

SECTION 6.06. WATER DEVELOPMENT BOARD: DATA CENTER SERVICES. (a) The amount of \$1,501,282 is appropriated from the general revenue fund to the Water Development Board for the two-year period beginning on the effective date of this Act for Strategy D.1.2, Information Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and Strategy E.1.2, Information Resources, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for data center services.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the board during that period, the Water Development Board may use \$1,501,282 in capital budget authority for the appropriation made under Subsection (a) of this section.*

SECTION 6.05. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

SECTION 6.07. COMMISSION ON ENVIRONMENTAL QUALITY: CAPITAL BUDGET AUTHORITY. The capital budget authority of the Commission on Environmental Quality in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$415,000 for the purchase of three ethylene oxide (EtO) gas analyzers, peripheral equipment, and supplies.

SECTION 6.06. Same as House version.

No equivalent provision.

No equivalent provision.

SECTION 6.07. PARKS AND WILDLIFE DEPARTMENT: BATTLESHIP TEXAS. The amount of \$25,000,000 is appropriated from the general revenue fund to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for the purpose of making a grant for the benefit of the Battleship Texas.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 6.08. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS WATER FUND. The amount of \$1,000,000,000 is appropriated from the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for deposit to the credit of the Texas water fund. Contingent on enactment of S.B. 28 and S.J.R. 75, or similar legislation, by the 88th Legislature, Regular Session, 2023, and the approval of S.J.R. 75 or similar legislation by the voters, the comptroller shall immediately deposit the amount appropriated by this section to the credit of the Texas water fund.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 6.09. DEPARTMENT OF AGRICULTURE: BRIGHTER BITES. The amount of \$1,000,000 is appropriated from the general revenue fund to the Department of Agriculture for the two-year period beginning on the effective date of this Act for the Brighter Bites program.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

ARTICLE 7. Same heading as Senate version.

ARTICLE 7. Same heading as Senate version.

SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is repealed.

(b) *Notwithstanding the bill pattern of the appropriations to the Department of Transportation in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the department may use \$15,000,000 of the amount appropriated for Strategy C.5.1, Aviation Services, as listed in that Act, for the state fiscal year ending August 31, 2023, for any strategy or strategies*

SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is repealed.

(b) *Consistent with the repeal of Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), by Subsection (a) of this section, the Department of Transportation may use the \$15,000,000 that was required to be allocated for a particular purpose under Section 17.43, Article IX, of that Act for any purpose consistent with Strategy C.5.1, Aviation Services, as listed in that Act.*

SECTION 7.01. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

for which money is appropriated to the department under that Act.

No equivalent provision.

SECTION 7.02. DEPARTMENT OF
TRANSPORTATION: PORTS.

(a) The amount of \$200,000,000 is appropriated from the general revenue fund to the Department of Transportation for the two-year period beginning on the effective date of this Act for maritime port capital improvement projects.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Transportation may use \$200,000,000 in capital budget authority for the appropriation made under Subsection (a) of this section.

SECTION 7.02. DEPARTMENT OF
TRANSPORTATION: PORTS. *(a) Contingent on enactment of legislation by the 88th Legislature, Regular Session, 2023, creating the port access account fund:*

(1) the comptroller of public accounts shall immediately transfer the amount of \$200,000,000 from the general revenue fund to the port access account fund; and

(2) the amount of \$200,000,000 is appropriated from the port access account fund to the Department of Transportation for the two-year period beginning on the effective date of this Act for maritime port capital improvement projects.

(b) If the contingent appropriation made by Subsection (a) of this section does not take effect, the amount of \$200,000,000 is appropriated from the general revenue fund to the Department of Transportation for the two-year period beginning on the effective date of this Act for maritime port capital improvement projects.

(c) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Transportation may use \$200,000,000 in capital budget authority for the appropriation made under Subsection (a) or (b) of this section, as applicable.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

No equivalent provision.

HOUSE VERSION (IE)

SECTION 7.03. DEPARTMENT OF MOTOR VEHICLES: DATA CENTER SERVICES. (a) The amount of \$1,589,218 is appropriated from the Texas Department of Motor Vehicles fund number 0010 to the Department of Motor Vehicles for the two-year period beginning on the effective date of this Act for data center services under Strategy C.1.2, Information Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act). (b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Motor Vehicles may use \$1,589,218 in capital budget authority for the appropriation made under Subsection (a) of this section.

No equivalent provision.

No equivalent provision.

CONFERENCE

SECTION 7.03. Same as House version.

SECTION 7.04. TEXAS RACING COMMISSION: SALARIES AND PURCHASES. (a) The following amounts totaling \$727,168 are appropriated from the Texas Racing Commission account number 0597 to the Texas Racing Commission for the period beginning on the effective date of this Act and ending August 31, 2023, for the following purposes:
(1) \$457,568 for salary shortfalls; and
(2) \$269,600 for Strategy D.1.2, Information Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for SQL Server administration, Oracle data file transition, and legal files interim solution implementation, installation, hardware, and software requirements, including two contract staff.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

(b) The capital budget authority of the Texas Racing Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$269,600 for the appropriation made under Subsection (a)(2) of this section.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 7.05. DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS: HOMELESS HOUSING. The amount of \$1,000,000 is appropriated from the general revenue fund to the Texas Department of Housing and Community Affairs for the two-year period beginning on the effective date of this Act for Strategy C.1.2, Programs for Homelessness, as listed in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for providing youth and young adult homeless housing and services through a contract for services or otherwise in Fort Bend County.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

ARTICLE 8. UNEXPENDED AND UNOBLIGATED BALANCES

ARTICLE 8. Same heading as Senate version.

ARTICLE 8. Same heading as Senate version.

SECTION 8.01. PENSION REVIEW BOARD: DATA MIGRATION BALANCES.

SECTION 8.01. Same as Senate version.

SECTION 8.01. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Pension Review Board for the purpose of the creation of a self-service portal to allow retirement systems to access a secure reporting portal to upload reports and view compliance status in real time (estimated to be \$276,000) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Pension Review Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE I. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 3, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Facilities Commission for the purpose of providing interior finish out of new facilities included in Phase I of the Capitol Complex construction projects, costs associated with moving agencies into the new facilities, and security services for the new facilities for Strategy A.2.1, Facilities Design and Construction, and Strategy B.2.1, Facilities Operation, as listed in Chapter

HOUSE VERSION (1E)

SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Pension Review Board for the purpose of the creation of a self-service portal to allow retirement systems to access a secure reporting portal to upload reports and view compliance status in real time (estimated to be \$276,000) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the board during that period, the Pension Review Board may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE I. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 3, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Facilities Commission for the purpose of providing interior finish out of new facilities included in Phase I of the Capitol Complex construction projects, costs associated with moving agencies into the new facilities, and security services for the new facilities for Strategy A.2.1, Facilities Design and Construction, and Strategy B.2.1, Facilities Operation, as listed in Chapter

CONFERENCE

SECTION 8.02. Same as House version.

SECTION 8.03. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the General Appropriations Act), and for full-time equivalent positions for building an information modeling and management system (estimated to be \$22,816,298) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) Any additional full-time equivalent (FTE) employees the Texas Facilities Commission may require to achieve the purpose for which the appropriation under Subsection (a) of this section was made are reflected in the total full-time equivalent (FTE) employees authorized for the commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

(c) *The capital budget authority of the Texas Facilities Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(d) *The capital budget authority of the Texas Facilities Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING PROJECT. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Facilities

HOUSE VERSION (IE)

1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the General Appropriations Act), and for full-time equivalent positions for building an information modeling and management system (estimated to be \$22,816,298) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) Any additional full-time equivalent (FTE) employees the Texas Facilities Commission may require to achieve the purpose for which the appropriation under Subsection (a) of this section was made are reflected in the total full-time equivalent (FTE) employees authorized for the commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

(c) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Facilities Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING PROJECT. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Facilities

CONFERENCE

SECTION 8.04. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

Commission for the purchase of land and the construction of a flexible space multi-purpose building for use as short-term storage or temporary office space (estimated to be \$40,000,000) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Texas Facilities Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Facilities Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.05. FACILITIES COMMISSION; DEFERRED SAFETY AND MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Texas Facilities Commission for the purpose of health and safety improvements and remediation of deferred maintenance of state buildings (estimated to be \$62,147,713) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

HOUSE VERSION (1E)

Commission for the purchase of land and the construction of a flexible space multi-purpose building for use as short-term storage or temporary office space (estimated to be \$40,000,000) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Facilities Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.05. FACILITIES COMMISSION; DEFERRED SAFETY AND MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Texas Facilities Commission for the purpose of health and safety improvements and remediation of deferred maintenance of state buildings (estimated to be \$62,147,713) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

CONFERENCE

SECTION 8.05. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

(b) *The capital budget authority of the Texas Facilities Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Texas Facilities Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this section, all unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Texas Facilities Commission for the purpose of constructing a 100-bed comprehensive behavioral health center to serve the Permian Basin region (estimated to be \$40,000,000) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) The appropriation under Subsection (a) of this section is contingent on the completion of a signed agreement between the Texas Facilities Commission and the Ector County and Midland County Hospital Districts guaranteeing the ongoing operations of the comprehensive behavioral health center described by that subsection to ensure the construction and

HOUSE VERSION (1E)

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Facilities Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this section, all unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Texas Facilities Commission for the purpose of constructing a 100-bed comprehensive behavioral health center to serve the Permian Basin region (estimated to be \$40,000,000) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) The appropriation under Subsection (a) of this section is contingent on the completion of a signed agreement between the Texas Facilities Commission and the Ector County and Midland County Hospital Districts guaranteeing the ongoing operations of the comprehensive behavioral health center described by that subsection to ensure the construction and

CONFERENCE

SECTION 8.06. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

operation of the health center will provide a continuing benefit to the residents of this state.

(c) Subject to Subsection (b) of this section, all gifts or grants made to the Texas Facilities Commission to support the construction of the comprehensive behavioral health center described by Subsection (a) of this section (estimated to be \$50,000,000) are appropriated to the commission for the two-year period beginning on the effective date of this Act for the construction of the center.

(d) *The capital budget authority of the Texas Facilities Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriations made under this section.*

(e) *The capital budget authority of the Texas Facilities Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the biennium beginning September 1, 2023, is increased by the amount of the appropriations made under this section.*

SECTION 8.07. COMMISSION ON STATE EMERGENCY COMMUNICATIONS: NEXT GENERATION 9-1-1 SERVICE FUND.

SECTION 8.08. TEXAS HISTORICAL COMMISSION: DEFERRED MAINTENANCE.

SECTION 8.09. TEXAS HISTORICAL COMMISSION: DEFERRED MAINTENANCE.

SECTION 8.10. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM OF THE PACIFIC WAR.

operation of the health center will provide a continuing benefit to the residents of this state.

(c) Subject to Subsection (b) of this section, all gifts or grants made to the Texas Facilities Commission to support the construction of the comprehensive behavioral health center described by Subsection (a) of this section (estimated to be \$50,000,000) are appropriated to the commission for the two-year period beginning on the effective date of this Act for the construction of the center.

(d) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Facilities Commission may use the amount of the appropriations made under this section in capital budget authority for those appropriations.*

SECTION 8.07. Same as Senate version.

SECTION 8.08. Same as Senate version.

SECTION 8.09. Same as Senate version.

SECTION 8.10. Same as Senate version.

SECTION 8.07. Same as Senate version.

SECTION 8.08. Same as Senate version.

SECTION 8.09. Same as Senate version.

SECTION 8.10. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE PRESERVATION GRANTS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from amounts previously appropriated by Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Historical Commission for the purpose of making courthouse preservation grants under Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), (estimated to be \$107,764) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (b) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Historical Commission for courthouse preservation grants (estimated to be \$300,218) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (c) *The capital budget authority of the Texas Historical Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amounts of the appropriations made under this section.*

HOUSE VERSION (IE)

SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE PRESERVATION GRANTS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from amounts previously appropriated by Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Historical Commission for the purpose of making courthouse preservation grants under Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), (estimated to be \$107,764) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (b) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Historical Commission for courthouse preservation grants (estimated to be \$300,218) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (c) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Texas Historical Commission may use the amounts of the appropriations made under this section in capital budget authority for those appropriations.*

CONFERENCE

SECTION 8.11. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

SECTION 8.12. TEXAS HISTORICAL COMMISSION: WASHINGTON-ON-THE-BRAZOS STATE HISTORIC SITE.

SECTION 8.12. Same as Senate version.

SECTION 8.12. Same as Senate version.

SECTION 8.13. TEXAS HISTORICAL COMMISSION: LEVI JORDAN STATE HISTORIC SITE.

SECTION 8.13. Same as Senate version.

SECTION 8.13. Same as Senate version.

SECTION 8.14. STATE PRESERVATION BOARD: CAPITOL AND EXTENSION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the State Preservation Board for the purpose of performing renovations to the Texas Capitol and the Capitol Extension, including the replacement of the Capitol's historic roof, phase 1 of an exterior waterproofing project for the Capitol and Capitol Extension, and other repairs and renovations to the Capitol, Capitol Extension, Capitol Visitors Center, Capitol grounds, and Governor's Mansion, (estimated to be \$33,605,000) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.14. STATE PRESERVATION BOARD: CAPITOL AND EXTENSION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the State Preservation Board for the purpose of performing renovations to the Texas Capitol and the Capitol Extension, including the replacement of the Capitol's historic roof, phase 1 of an exterior waterproofing project for the Capitol and Capitol Extension, and other repairs and renovations to the Capitol, Capitol Extension, Capitol Visitors Center, Capitol grounds, and Governor's Mansion, (estimated to be \$33,605,000) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.14. Same as House version.

(b) *The capital budget authority of the State Preservation Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the board during that period, the State Preservation Board may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

(c) *The capital budget authority of the State Preservation Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is*

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

increased by the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY MUSEUM. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the State Preservation Board for the purpose of performing repairs and renovations to the Texas State History Museum (estimated to be \$2,465,000) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the State Preservation Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by* the amount of the appropriation made under Subsection (a) of this section.

(c) *The capital budget authority of the State Preservation Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by* the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.16. STATE PRESERVATION BOARD: STATE CEMETERY MASTER PLAN.

SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND CAPITAL IMPROVEMENT

SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY MUSEUM. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the State Preservation Board for the purpose of performing repairs and renovations to the Texas State History Museum (estimated to be \$2,465,000) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the board during that period,* the State Preservation Board *may use* the amount of the appropriation made under Subsection (a) of this section *in capital budget authority for that appropriation.*

SECTION 8.16. Same as Senate version.

SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND CAPITAL IMPROVEMENT

SECTION 8.15. Same as House version.

SECTION 8.16. Same as Senate version.

SECTION 8.17. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

PROJECTS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the State Preservation Board for the purpose of maintenance and capital improvement projects (estimated to be \$10,352,200) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the State Preservation Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the State Preservation Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.18. SECRETARY OF STATE: LEGACY SYSTEM MODERNIZATION.

SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES: ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue

HOUSE VERSION (IE)

PROJECTS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the State Preservation Board for the purpose of maintenance and capital improvement projects (estimated to be \$10,352,200) are appropriated to the board for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the board during that period, the State Preservation Board may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.18. Same as Senate version.

SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES: ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue

CONFERENCE

SECTION 8.18. Same as Senate version.

SECTION 8.19. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

fund to the Department of Information Resources for cybersecurity endpoint detection and response (estimated to be \$11,302,238) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Department of Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Department of Information Resources in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES: ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Department of Information Resources for the purpose of providing cybersecurity enhancements for the state, specifically for endpoint detection and response, (estimated to be \$6,534,350) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time

HOUSE VERSION (IE)

fund to the Department of Information Resources for cybersecurity endpoint detection and response (estimated to be \$11,302,238) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Information Resources may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES: ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Department of Information Resources for the purpose of providing cybersecurity enhancements for the state, specifically for endpoint detection and response, (estimated to be \$6,534,350) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time

CONFERENCE

SECTION 8.20. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

equivalent (FTE) employees other law authorizes the department to employ during that period, the Department of Information Resources may employ out of money appropriated by Subsection (a) of this section one full-time equivalent (FTE) employee for endpoint detection and response.

(c) *The capital budget authority of the Department of Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(d) *The capital budget authority of the Department of Information Resources in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES: SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Department of Information Resources for the purpose of providing cybersecurity enhancements for the state, specifically for the security operations center, (estimated to be \$2,670,231) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

HOUSE VERSION (IE)

equivalent (FTE) employees other law authorizes the department to employ during that period, the Department of Information Resources may employ out of money appropriated by Subsection (a) of this section one full-time equivalent (FTE) employee for endpoint detection and response.

(c) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Information Resources may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES: SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Department of Information Resources for the purpose of providing cybersecurity enhancements for the state, specifically for the security operations center, (estimated to be \$2,670,231) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

CONFERENCE

SECTION 8.21. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the department to employ during that period, the Department of Information Resources may employ out of money appropriated by Subsection (a) of this section seven full-time equivalent (FTE) employees for the security operations center.

(c) *The capital budget authority of the Department of Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(d) *The capital budget authority of the Department of Information Resources in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES: MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Department of Information Resources for the purpose of providing cybersecurity enhancements for the state, specifically for multifactor authentication expansion, (estimated to be \$3,690,438) are appropriated to the

HOUSE VERSION (IE)

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the department to employ during that period, the Department of Information Resources may employ out of money appropriated by Subsection (a) of this section seven full-time equivalent (FTE) employees for the security operations center.

(c) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Information Resources may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES: MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Department of Information Resources for the purpose of providing cybersecurity enhancements for the state, specifically for multifactor authentication expansion, (estimated to be \$3,690,438) are appropriated to the

CONFERENCE

SECTION 8.22. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the department to employ during that period, the Department of Information Resources may employ out of money appropriated by Subsection (a) of this section one full-time equivalent (FTE) employee for the multifactor authentication expansion.

(c) *The capital budget authority of the Department of Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(d) *The capital budget authority of the Department of Information Resources in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.23. DEPARTMENT OF STATE HEALTH SERVICES: RIO GRANDE VALLEY LABORATORY.

SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION: BUILDING. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from master lease purchase revenue bonds to the Health and Human

HOUSE VERSION (IE)

department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the department to employ during that period, the Department of Information Resources may employ out of money appropriated by Subsection (a) of this section one full-time equivalent (FTE) employee for the multifactor authentication expansion.

(c) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Department of Information Resources may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.23. Same as Senate version.

SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION: BUILDING. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from master lease purchase revenue bonds to the Health and Human

CONFERENCE

SECTION 8.23. Same as Senate version.

SECTION 8.24. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

Services Commission to address deferred maintenance needs at state supported living centers and state hospitals as described by that section (estimated to be \$23,675,095) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.25. HEALTH AND HUMAN SERVICES COMMISSION: CONSTRUCTION OF STATE HOSPITALS.

SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION: MIGRATION OF CERTAIN SYSTEMS.

(a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Health and Human Services Commission for the migration of CLASS, CLASSMate, and Public and Provider systems from the Texas Department of Family and Protective Services to the commission (estimated to be \$5,324,542) are

HOUSE VERSION (IE)

Services Commission to address deferred maintenance needs at state supported living centers and state hospitals as described by that section (estimated to be \$23,675,095) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.25. Same as Senate version.

SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION: MIGRATION OF CERTAIN SYSTEMS.

(a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Health and Human Services Commission for the migration of CLASS, CLASSMate, and Public and Provider systems from the Texas Department of Family and Protective Services to the commission (estimated to be \$5,324,542) are

CONFERENCE

SECTION 8.25. Same as Senate version.

SECTION 8.26. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.
(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*
(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION: MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND TRANSITION PHASE 1. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for phase 1 of the management information systems modernization and procurement and transition (estimated to be an aggregate of \$258,322,269, of which \$29,708,530 is estimated to be from the general revenue fund and \$228,613,739 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

HOUSE VERSION (IE)

appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.
(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION: MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND TRANSITION PHASE 1. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for phase 1 of the management information systems modernization and procurement and transition (estimated to be an aggregate of \$258,322,269, of which \$29,708,530 is estimated to be from the general revenue fund and \$228,613,739 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

CONFERENCE

SECTION 8.27. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(8), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for the vendor drug program pharmacy benefits services modernization (estimated to be an aggregate of \$25,213,488, of which \$2,928,372 is estimated to be from the general revenue fund and \$22,285,116 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General*

SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(8), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for the vendor drug program pharmacy benefits services modernization (estimated to be an aggregate of \$25,213,488, of which \$2,928,372 is estimated to be from the general revenue fund and \$22,285,116 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the*

SECTION 8.28. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.
(c) *The* capital budget authority *of* the Health and Human Services Commission *in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act)*, for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID CLOUD SYSTEM. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for the development of a system to identify, preserve, collect, analyze, and produce all documents and information including electronically stored information in a hybrid cloud solution (estimated to be an aggregate of \$7,038,000, of which \$4,777,553 is estimated to be from the general revenue fund and \$2,260,447 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The* capital budget authority *of* the Health and Human Services Commission *in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act)*, is increased by the amount of the appropriation made under Subsection (a) of this section.

HOUSE VERSION (IE)

amount of the appropriation made under Subsection (a) of this section *in* capital budget authority *for that appropriation*.

SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID CLOUD SYSTEM. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for the development of a system to identify, preserve, collect, analyze, and produce all documents and information including electronically stored information in a hybrid cloud solution (estimated to be an aggregate of \$7,038,000, of which \$4,777,553 is estimated to be from the general revenue fund and \$2,260,447 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period*, the Health and Human Services Commission *may use* the amount of the appropriation made under Subsection (a) of

CONFERENCE

SECTION 8.29. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by* the amount of the appropriation made under Subsection (a) of this section.

this section *in* capital budget authority *for that appropriation.*

SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION: SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(5), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for the systemwide business enablement platform project (estimated to be an aggregate of \$9,616,099, of which \$6,037,560 is estimated to be from the general revenue fund and \$3,578,539 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by* the amount of the appropriation made under Subsection (a) of this section. (c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium*

SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION: SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(5), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for the systemwide business enablement platform project (estimated to be an aggregate of \$9,616,099, of which \$6,037,560 is estimated to be from the general revenue fund and \$3,578,539 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use* the amount of the appropriation made under Subsection (a) of this section *in* capital budget authority *for that appropriation.*

SECTION 8.30. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION: END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for replacement of the end-of-life/end-of-support network infrastructure, including routers, switches, perimeter security protection equipment, firewalls, wireless local area networks, and uninterruptible power supplies, (estimated to be an aggregate of \$24,760,758, of which \$17,825,269 is estimated to be from the general revenue fund and \$6,935,489 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by* the amount of the appropriation made under Subsection (a) of this section. (c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by* the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION: END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission for replacement of the end-of-life/end-of-support network infrastructure, including routers, switches, perimeter security protection equipment, firewalls, wireless local area networks, and uninterruptible power supplies, (estimated to be an aggregate of \$24,760,758, of which \$17,825,269 is estimated to be from the general revenue fund and \$6,935,489 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use* the amount of the appropriation made under Subsection (a) of this section *in* capital budget authority *for that appropriation.*

SECTION 8.31. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION: RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.

(a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission to restore reductions for certain information technology projects (estimated to be \$5,135,578 from the general revenue fund) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED LIVING CENTERS.

(a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(8),

HOUSE VERSION (IE)

SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION: RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.

(a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission to restore reductions for certain information technology projects (estimated to be \$5,135,578 from the general revenue fund) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED LIVING CENTERS.

(a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(8),

CONFERENCE

SECTION 8.32. Same as House version.

SECTION 8.33. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Health and Human Services Commission for infrastructure upgrades to fiber and cabling projects at state hospitals and state supported living centers (estimated to be \$3,106,672) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA CENTER CONSOLIDATION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission to provide for data center consolidation (estimated to be an aggregate of \$4,519,412, of which \$2,595,271 is estimated to be from the general revenue fund and \$1,924,141 is estimated to be from federal funds) are appropriated to the

HOUSE VERSION (IE)

Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Health and Human Services Commission for infrastructure upgrades to fiber and cabling projects at state hospitals and state supported living centers (estimated to be \$3,106,672) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA CENTER CONSOLIDATION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Health and Human Services Commission to provide for data center consolidation (estimated to be an aggregate of \$4,519,412, of which \$2,595,271 is estimated to be from the general revenue fund and \$1,924,141 is estimated to be from federal funds) are appropriated to the

CONFERENCE

SECTION 8.34. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA CENTER CONSOLIDATION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund, interagency contract receipts, and federal funds to the Health and Human Services Commission to provide for data center consolidation (estimated to be an aggregate of \$24,947,262, of which \$12,666,241 is estimated to be from the general revenue fund, \$1,660,625 is estimated to be from interagency contract receipts, and \$10,620,396 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the*

HOUSE VERSION (1E)

commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA CENTER CONSOLIDATION. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund, interagency contract receipts, and federal funds to the Health and Human Services Commission to provide for data center consolidation (estimated to be an aggregate of \$24,947,262, of which \$12,666,241 is estimated to be from the general revenue fund, \$1,660,625 is estimated to be from interagency contract receipts, and \$10,620,396 is estimated to be from federal funds) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority*

CONFERENCE

SECTION 8.35. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.

(c) *The* capital budget authority *of* the Health and Human Services Commission *in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by* the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR VEHICLES. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Health and Human Services Commission for the purchase of motor vehicles (estimated to be \$7,060,888) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The* capital budget authority *of* the Health and Human Services Commission *in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by* the amount of the appropriation made under Subsection (a) of this section.

(c) *The* capital budget authority *of* the Health and Human Services Commission *in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by* the amount of the appropriation made under Subsection (a) of this section.

HOUSE VERSION (IE)

other law grants to the commission during that period, the Health and Human Services Commission *may use* the amount of the appropriation made under Subsection (a) of this section *in* capital budget authority *for that appropriation.*

SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR VEHICLES. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Health and Human Services Commission for the purchase of motor vehicles (estimated to be \$7,060,888) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period,* the Health and Human Services Commission *may use* the amount of the appropriation made under Subsection (a) of this section *in* capital budget authority *for that appropriation.*

CONFERENCE

SECTION 8.36. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

SECTION 8.37. HEALTH AND HUMAN SERVICES COMMISSION: CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION.

SECTION 8.37. Same as Senate version.

SECTION 8.37. Same as Senate version.

SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS DATA CENTER. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Health and Human Services Commission for the Winters Data Center (estimated to be \$755,896) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS DATA CENTER. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Health and Human Services Commission for the Winters Data Center (estimated to be \$755,896) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.38. Same as House version.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS DATA CENTER. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th

SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS DATA CENTER. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th

SECTION 8.39. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from federal funds to the Health and Human Services Commission for the Winters Data Center (estimated to be \$744,104) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The* capital budget authority *of* the Health and Human Services Commission *in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by* the amount of the appropriation made under Subsection (a) of this section.

(c) *The* capital budget authority *of* the Health and Human Services Commission *in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by* the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN STATE HOSPITAL. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Health and Human Services Commission to finish construction of a 240-bed replacement campus of the Austin State Hospital (estimated to be \$9,599,400) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The* capital budget authority *of* the Health and Human Services Commission *in Chapter 1053 (S.B. 1), Acts of the*

HOUSE VERSION (IE)

Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from federal funds to the Health and Human Services Commission for the Winters Data Center (estimated to be \$744,104) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period,* the Health and Human Services Commission *may use* the amount of the appropriation made under Subsection (a) of this section *in* capital budget authority *for that appropriation.*

SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN STATE HOSPITAL. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Health and Human Services Commission to finish construction of a 240-bed replacement campus of the Austin State Hospital (estimated to be \$9,599,400) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority*

CONFERENCE

SECTION 8.40. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Health and Human Services Commission to finish construction of a 300-bed replacement campus of the San Antonio State Hospital (estimated to be \$152,400,000) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.* (c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium*

other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.

SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Health and Human Services Commission to finish construction of a 300-bed replacement campus of the San Antonio State Hospital (estimated to be \$152,400,000) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act. (b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.41. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION: DALLAS-FORT WORTH HOSPITAL.

(a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Health and Human Services Commission to begin preplanning and planning efforts of a new state hospital in the Dallas-Fort Worth metropolitan area, including the acquisition of land for that purpose (estimated to be \$4,475,000), are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *The* capital budget authority *of* the Health and Human Services Commission *in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by* the amount of the appropriation made under Subsection (a) of this section.

(c) *The* capital budget authority *of* the Health and Human Services Commission *in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by* the amount of the appropriation made under Subsection (a) of this section.

SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION: DALLAS-FORT WORTH HOSPITAL.

(a) All unexpended and unobligated balances remaining as

SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION: DALLAS-FORT WORTH HOSPITAL.

(a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Health and Human Services Commission to begin preplanning and planning efforts of a new state hospital in the Dallas-Fort Worth metropolitan area, including the acquisition of land for that purpose (estimated to be \$4,475,000), are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period,* the Health and Human Services Commission *may use* the amount of the appropriation made under Subsection (a) of this section *in* capital budget authority *for that appropriation.*

SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION: DALLAS-FORT WORTH HOSPITAL.

(a) All unexpended and unobligated balances remaining as

SECTION 8.42. Same as House version.

SECTION 8.43. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

of the effective date of this Act from appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Health and Human Services Commission for the purpose of construction of a state hospital in Dallas (estimated to be \$22,800,000) are appropriated to the commission for the two-year period beginning on the effective date of this Act for the purpose of construction of a new state hospital in the Dallas-Fort Worth metropolitan area.

(b) *The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.*

(c) *The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.44. HEALTH AND HUMAN SERVICES COMMISSION: OVERSIGHT OF CERTAIN CONSTRUCTION PROJECTS.

SECTION 8.45. HEALTH AND HUMAN SERVICES COMMISSION: RURAL HOSPITALS.

SECTION 8.46. HEALTH AND HUMAN SERVICES COMMISSION: INTERNET PORTAL.

HOUSE VERSION (IE)

of the effective date of this Act from appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Health and Human Services Commission for the purpose of construction of a state hospital in Dallas (estimated to be \$22,800,000) are appropriated to the commission for the two-year period beginning on the effective date of this Act for the purpose of construction of a new state hospital in the Dallas-Fort Worth metropolitan area.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the commission during that period, the Health and Human Services Commission may use the amount of the appropriation made under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 8.44. Same as Senate version.

SECTION 8.45. Same as Senate version.

SECTION 8.46. Same as Senate version.

CONFERENCE

SECTION 8.44. Same as Senate version.

SECTION 8.45. Same as Senate version.

SECTION 8.46. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION	HOUSE VERSION (IE)	CONFERENCE
SECTION 8.47. HEALTH AND HUMAN SERVICES COMMISSION: TECHNOLOGY UPDATES.	SECTION 8.47. Same as Senate version.	SECTION 8.47. Same as Senate version.
SECTION 8.48. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS CIVIL COMMITMENT OFFICE.	SECTION 8.48. Same as Senate version.	SECTION 8.48. Same as Senate version.
SECTION 8.49. HEALTH AND HUMAN SERVICES COMMISSION: SUNRISE CANYON HOSPITAL	SECTION 8.49. Same as Senate version.	SECTION 8.49. Same as Senate version.
SECTION 8.50. HEALTH AND HUMAN SERVICES COMMISSION: STAFFING NEEDS.	SECTION 8.50. Same as Senate version.	SECTION 8.50. Same as Senate version.
SECTION 8.51. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to Texas A&M University at Galveston for dock and other infrastructure improvements needed to accept new and larger vessels from the United States Department of Transportation and the United States Maritime Administration (MARAD) (estimated to be \$10,000,000) are appropriated to the university for the same purpose for the two-year period beginning on the effective date of this Act. (b) The legislature finds that there is a demonstrated need for the appropriation of general revenue funds for the purpose described by Subsection (a) of this section. The appropriation made by this section is contingent on approval by two-thirds of each chamber of the legislature, as required by Section 18(i), Article VII, Texas Constitution.	SECTION 8.51. Same as Senate version except the estimated appropriation is \$43,000,000 .	SECTION 8.51. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION	HOUSE VERSION (IE)	CONFERENCE
SECTION 8.52. HIGHER EDUCATION COORDINATING BOARD: TEXAS CHILD MENTAL HEALTH CARE CONSORTIUM.	SECTION 8.52. Same as Senate version.	SECTION 8.52. Same as Senate version.
SECTION 8.53. TEXAS DIVISION OF EMERGENCY MANAGEMENT: STATE OPERATIONS CENTER.	SECTION 8.53. Same as Senate version.	SECTION 8.53. Same as Senate version.
SECTION 8.54. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON: TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE.	SECTION 8.54. Same as Senate version.	SECTION 8.54. Same as Senate version.
SECTION 8.55. TEXAS TECH UNIVERSITY: INSTITUTIONAL ENHANCEMENTS.	SECTION 8.55. Same as Senate version.	SECTION 8.55. Same as Senate version.
SECTION 8.56. HIGHER EDUCATION COORDINATING BOARD: RURAL VETERINARIANS GRANT PROGRAM.	SECTION 8.56. Same as Senate version.	SECTION 8.56. Same as Senate version.
SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE FINANCIAL SUPPORT FOR SPECIAL EDUCATION. <i>All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 13(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Texas Education Agency to be used in the manner required by the negotiated legal settlement agreement between the State of Texas and the United States Department of Education to prevent the withholding of federal funds as a result of an alleged failure to maintain adequate state financial support for special</i>	SECTION 8.57. Same as Senate version.	SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE FINANCIAL SUPPORT FOR SPECIAL EDUCATION. <i>(a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2023, the amount of \$74,626,551 is appropriated from the general revenue fund to the Texas Education Agency for the two-year period beginning on the effective date of this Act to offset federal funds withheld or expected to be withheld as a result of a failure to maintain adequate state financial support for special education under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R. Section 300.163(a)), during the state fiscal years ending August 31, 2017, and August 31, 2018.</i>

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

education under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R. Section 300.163(a)), during the state fiscal years ending August 31, 2017, and August 31, 2018, *(estimated to be \$74,600,000) are appropriated to the agency for the same purpose for the two-year period beginning on the effective date of this Act.*

(b) Money appropriated by Subsection (a) of this section must be used:

(1) in the same manner and for the same purposes as the withheld federal funds would have been used; or

(2) to assist students eligible for special education services in this state with education needs.

(c) The unencumbered appropriations from the general revenue fund to the Texas Education Agency made by Section 13(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), are reduced by \$74,626,551.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 8.58. TEXAS EDUCATION AGENCY: PROGRAM ENHANCEMENTS.

SECTION 8.58. Same as Senate version.

SECTION 8.58. Same as Senate version.

SECTION 8.59. TEXAS EDUCATION AGENCY: CERTAIN PUBLIC SCHOOL CURRICULUM.

SECTION 8.59. Same as Senate version.

SECTION 8.59. Same as Senate version.

SECTION 8.60. OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL: BOND LEGISLATION.

SECTION 8.60. Same as Senate version.

SECTION 8.60. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION	HOUSE VERSION (IE)	CONFERENCE
SECTION 8.61. OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL.	SECTION 8.61. Same as Senate version.	SECTION 8.61. Same as Senate version.
SECTION 8.62. COMPTROLLER OF PUBLIC ACCOUNTS, JUDICIARY SECTION: APPROPRIATIONS FOR SHORTFALL IN COURT FEES.	SECTION 8.62. Same as Senate version.	SECTION 8.62. Same as Senate version.
SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Office of Court Administration, Texas Judicial Council for the purpose of addressing the backlog in court cases, including information technology support, (estimated to be \$1,520,000) are appropriated to the office for the same purpose for the two-year period beginning on the effective date of this Act. (b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the office to employ during that period, the Office of Court Administration, Texas Judicial Council may employ out of money appropriated by Subsection (a) of this section eight full-time equivalent (FTE) employees. (c) <i>The</i> capital budget authority <i>of</i> the Office of Court Administration, Texas Judicial Council <i>in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session,</i>	SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Office of Court Administration, Texas Judicial Council for the purpose of addressing the backlog in court cases, including information technology support, (estimated to be \$1,520,000) are appropriated to the office for the same purpose for the two-year period beginning on the effective date of this Act. (b) During the two-year period beginning on the effective date of this Act, in addition to the number of full-time equivalent (FTE) employees other law authorizes the office to employ during that period, the Office of Court Administration, Texas Judicial Council may employ out of money appropriated by Subsection (a) of this section eight full-time equivalent (FTE) employees. (c) <i>During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the office during that period,</i> the Office	SECTION 8.63. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

2021 (the General Appropriations Act), is increased by the amount of the appropriation made under Subsection (a) of this section.

of Court Administration, Texas Judicial Council *may use* the amount of the appropriation made under Subsection (a) of this section *in* capital budget authority *for that appropriation.*

(d) *The capital budget authority of the Office of Court Administration, Texas Judicial Council in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made under Subsection (a) of this section.*

SECTION 8.64. OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES.

SECTION 8.64. Same as Senate version.

SECTION 8.64. Same as Senate version.

SECTION 8.65. OFFICE OF CAPITAL AND FORENSIC WRITS: APPROPRIATIONS FOR SHORTFALL IN COURT FEES.

SECTION 8.65. Same as Senate version.

SECTION 8.65. Same as Senate version.

SECTION 8.66. RAILROAD COMMISSION: MAINFRAME TRANSFORMATION.

SECTION 8.66. Same as Senate version.

SECTION 8.66. Same as Senate version.

SECTION 8.67. DEPARTMENT OF AGRICULTURE: NUTRITION ASSISTANCE.

SECTION 8.67. Same as Senate version.

SECTION 8.67. Same as Senate version.

SECTION 8.68. GENERAL LAND OFFICE: ALAMO.

SECTION 8.68. Same as Senate version.

SECTION 8.68. Same as Senate version.

SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: EDUCATION AND OUTREACH GRANTS. All unexpended and unobligated balances

No equivalent provision.

Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

remaining as of the effective date of this Act from appropriations made by Section 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Parks and Wildlife Department for the purpose of providing funding for grants throughout this state as authorized by other law and consistent with Strategy C.2.1, Outreach and Education, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), (estimated to be \$40,000,000) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

No equivalent provision.

SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: LOCAL PARK GRANTS. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Parks and Wildlife Department for the purpose of providing funding for grants throughout this state as authorized by other law and consistent with Strategy B.2.1, Local Park Grants, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), (estimated to be \$40,000,000) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

No equivalent provision.

SECTION 8.69. Same as House version.

Same as House version.

SECTION 8.70. PARKS AND WILDLIFE DEPARTMENT: TEXAS STATE AQUARIUM CENTER.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 42, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Parks and Wildlife Department for the purpose of providing funding to the Texas State Aquarium Center for wildlife research (estimated to be \$3,000,000) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

No equivalent provision.

SECTION 8.70. COMMISSION ON ENVIRONMENTAL QUALITY: ENVIRONMENTAL REMEDIATION AT CLOSED BATTERY RECYCLING FACILITY. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), from the hazardous and solid waste remediation fee account number 0550 to the Commission on Environmental Quality for environmental remediation at a closed battery recycling facility site located in a municipality (estimated to be \$3,000,000) are appropriated to the commission for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.70. Same as House version.

SECTION 8.71. DEPARTMENT OF TRANSPORTATION: PRESIDIO CUSTOMS INSPECTION STATION.

SECTION 8.71. Same as Senate version.

SECTION 8.71. Same as Senate version.

SECTION 8.72. DEPARTMENT OF MOTOR VEHICLES: ACCOUNTS RECEIVABLE SYSTEM PROJECT.

SECTION 8.72. Same as Senate version.

SECTION 8.72. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

SECTION 8.73. DEPARTMENT OF AGRICULTURE:
FOOD BANKS.

SECTION 8.73. Same as Senate version.

SECTION 8.73. Same as Senate version.

No equivalent provision.

SECTION 8.74. OFFICE OF THE ATTORNEY GENERAL: SEXUAL ASSAULT PROGRAM ACCOUNT. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 27, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Office of the Attorney General for deposit into the Sexual Assault Program Account No. 5010 and for use by the office as authorized by other law (estimated to be \$20,851,248) are appropriated to the office for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.74. Same as House version.

No equivalent provision.

SECTION 8.75. OFFICE OF THE ATTORNEY GENERAL: LEGAL CASE LEGACY MODERNIZATION PROJECT. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(1), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and interagency contract proceeds to the Office of the Attorney General for the legal case legacy modernization project (estimated to be an aggregate of \$711,370, of which \$690,314 is estimated to be from the general revenue fund and \$21,056 is estimated to be from interagency contract proceeds) are appropriated to the office for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.75. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

SECTION 8.76. OFFICE OF THE ATTORNEY GENERAL: SYSTEM MODERNIZATION PROJECT PHASE 1. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from appropriated receipts and federal funds to the Office of the Attorney General for the system modernization project phase 1 (estimated to be an aggregate of \$2,477,235, of which \$842,260 is estimated to be from appropriated receipts and \$1,634,975 is estimated to be from federal funds) are appropriated to the office for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.76. Same as House version.

No equivalent provision.

SECTION 8.77. OFFICE OF THE ATTORNEY GENERAL: SYSTEM MODERNIZATION PROJECT PHASE 2. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(a)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund and federal funds to the Office of the Attorney General for the system modernization project phase 2 (estimated to be an aggregate of \$6,204,308, of which \$2,109,465 is estimated to be from the general revenue fund and \$4,094,843 is estimated to be from federal funds) are appropriated to the office for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.77. Same as House version.

No equivalent provision.

SECTION 8.78. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: VICTIMS OF CRIME.

SECTION 8.78. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 24, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Trusteed Programs within the Office of the Governor for the purpose of providing funding for grants for victims of crime (estimated to be \$0) are appropriated to the trustee programs for the same purpose for the two-year period beginning on the effective date of this Act.

No equivalent provision.

SECTION 8.79. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL MANAGED HEALTH CARE. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 35(c)(9), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund to the Texas Department of Criminal Justice for a technology component for inmate health care (estimated to be \$0) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

SECTION 8.79. Same as House version.

No equivalent provision.

SECTION 8.80. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 23, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Department of Criminal Justice to be used for corrections information

SECTION 8.80. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

technology system projects as provided under Strategy G.1.4, Information Resources, as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the General Appropriations Act), (estimated to be \$0) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

No equivalent provision.

SECTION 8.81. FACILITIES COMMISSION: CAPITOL COMPLEX PROJECT PHASE 2. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 3, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the economic stabilization fund to the Texas Facilities Commission for the purpose of providing interior finish out of new facilities included in Phase I of the Capitol Complex construction projects, costs associated with moving agencies into the new facilities, and security services for the new facilities (estimated to be \$22,816,298) are appropriated to the commission for the construction of Phase 2 of the Capitol Complex project for the two-year period beginning on the effective date of this Act.

Same as Senate version.

No equivalent provision.

SECTION 8.82. PARKS AND WILDLIFE DEPARTMENT: VETERANS MEMORIAL PARK AND FLAG PARK. All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), from the sporting goods sales tax transfer to the Texas recreation and parks account number 0467 to the Parks and Wildlife Department to provide a grant

SECTION 8.81. Same as House version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

for Veterans Memorial Park and Flag Park (estimated to be \$7,000,000) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

No equivalent provision.

No equivalent provision.

SECTION 8.82. PARKS AND WILDLIFE DEPARTMENT: CARRYFORWARD AUTHORITY FOR SUPPLY CHAIN DELAYS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 63, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), from the general revenue fund, the state parks account number 0064, and the game, fish, and water safety account number 0009 to the Parks and Wildlife Department for the purpose of purchasing capital transportation and motor vehicles (estimated to be \$0) are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

(b) In the event that amounts appropriated by Section 63, Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the Supplemental Appropriations Act), to the Parks and Wildlife Department for the purpose of purchasing capital transportation and motor vehicles that are encumbered on the effective date of this Act and become unencumbered after that date due to manufacturer cancellation or similar circumstance, those amounts are appropriated to the department for the same purpose for the two-year period beginning on the effective date of this Act.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 8.83. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR: TOURISM, TRAVEL, AND HOSPITALITY RECOVERY GRANTS. (a) All unexpended and unobligated balances remaining as of the effective date of this Act from appropriations made by Section 2, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the Supplemental Appropriations Act), from the ARPA fund to the Trusteed Programs within the Office of the Governor for the purpose of providing funding for grants for tourism, travel, and hospitality industry recovery, to the extent the grants are authorized by other law, (estimated to be \$0) are appropriated to the trustee programs for the same purpose for the two-year period beginning on the effective date of this Act.

(b) It is the intent of the legislature that the governor give priority to potential grantees that have not received direct federal aid and that the amount of each authorized grant awarded does not exceed \$250,000.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

ARTICLE 9. MISCELLANEOUS PROVISIONS

ARTICLE 9. Same heading as Senate version.

ARTICLE 9. Same heading as Senate version.

SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES.

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Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

(a)

(b) The amount necessary to pay for a salary increase for all employee positions for state agencies paid according to the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), including employee positions for the Higher Education Coordinating Board, Texas A&M University System service agencies, and agencies funded under Article X of that Act, for the period beginning July 1, 2023, and ending August 31, 2023 (estimated to be an aggregate of \$99,157,791, of which \$63,860,952 is estimated to be from the general revenue fund, \$5,713,926 is estimated to be from general revenue dedicated accounts, \$11,390,274 is estimated to be from other state funds and accounts, and \$18,192,639 is estimated to be from federal funds), is appropriated to the comptroller of public accounts for that period for the purpose of making those salary increases.

(c) - (e)

(f) ***The comptroller of public accounts shall adopt rules as necessary to administer this section.*** The comptroller shall allocate money appropriated under Subsection (b) of this

(a) Same as Senate version.

(b) Same as Senate version.

(c) - (e) Same as Senate version.

(f) Same as Senate version.

(a) Same as Senate version.

(b) The amount necessary to pay for a salary increase for all employee positions for state agencies paid according to the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), including employee positions for the Higher Education Coordinating Board, Texas A&M University System service agencies, ***the Teacher Retirement System, the Texas Permanent School Fund Corporation,*** and agencies funded under Article X of that Act, for the period beginning July 1, 2023, and ending August 31, 2023 (estimated to be an aggregate of \$99,157,791, of which \$63,860,952 is estimated to be from the general revenue fund, \$5,713,926 is estimated to be from general revenue dedicated accounts, \$11,390,274 is estimated to be from other state funds and accounts, and \$18,192,639 is estimated to be from federal funds), is appropriated to the comptroller of public accounts for that period for the purpose of making those salary increases.

(c) - (e) Same as Senate version.

(f) The comptroller of public accounts shall allocate money appropriated under Subsection (b) of this section to each agency and to the appropriate employee benefit appropriation items.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

section to each agency, and to the appropriate employee benefit appropriation items, *in accordance with those rules*.

(g) A state agency that receives money appropriated under Subsection (b) of this section may not increase fees or taxes to offset the appropriation. The amount necessary to provide the salary increase described by that subsection for employees of a state agency subject to a provision in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), limiting the amount appropriated to the agency to revenues collected by the agency, is included in the amount appropriated under that subsection. This subsection does not apply to the Texas Department of Insurance.

(g) A state agency, *including a Texas A&M University System service agency*, that receives money appropriated under Subsection (b) of this section may not increase fees or taxes to offset the appropriation. The amount necessary to provide the salary increase described by that subsection for employees *of a Texas A&M University System service agency or* of a state agency subject to a provision in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), limiting the amount appropriated to the agency to revenues collected by the agency, is included in the amount appropriated under that subsection. This subsection does not apply to the Texas Department of Insurance.

(g) Same as House version.

(h) - (i)

(h) - (i) Same as Senate version.

(h) - (i) Same as Senate version.

(j) It is the intent of the legislature that if this Act becomes effective after July 1, 2023, the salary increase described by Subsection (b) of this section should be calculated for the month of July at a percentage that yields a 5.0 percent increase in each employee position's salary for the month of July compared to the employee position's salary for the month of June.

(j) Same as Senate version.

No equivalent provision.

(k) The amount of a salary increase provided under this section may not be considered in determining the amount of a salary increase provided in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act).

(k) Same as Senate version.

No equivalent provision.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

No equivalent provision.

HOUSE VERSION (IE)

No equivalent provision.

CONFERENCE

(j) Notwithstanding the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for July and August of 2023:

(1) for Group A4, the minimum annual salary is \$21,893 and the maximum annual salary is \$30,525;

(2) for Group A5, the minimum annual salary is \$22,777 and the maximum annual salary is \$31,840;

(3) for Group A6, the minimum annual salary is \$23,706 and the maximum annual salary is \$33,221;

(4) for Group A7, the minimum annual salary is \$24,681 and the maximum annual salary is \$34,677;

(5) for Group A8, the minimum annual salary is \$25,705 and the maximum annual salary is \$36,229;

(6) for Group A9, the minimum annual salary is \$26,781 and the maximum annual salary is \$37,859;

(7) for Group A10, the minimum annual salary is \$27,910 and the maximum annual salary is \$39,571;

(8) for Group A11, the minimum annual salary is \$29,332 and the maximum annual salary is \$44,355;

(9) for Group A12, the minimum annual salary is \$30,840 and the maximum annual salary is \$46,798;

(10) for Group A13, the minimum annual salary is \$32,439 and the maximum annual salary is \$49,388;

(11) for Group A14, the minimum annual salary is \$34,144 and the maximum annual salary is \$52,134;

(12) for Group A15, the minimum annual salary is \$35,976 and the maximum annual salary is \$55,045;

(13) for Group A16, the minimum annual salary is \$37,918 and the maximum annual salary is \$58,130;

(14) for Group A17, the minimum annual salary is \$39,976 and the maximum annual salary is \$61,399;

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

- (15) for Group A18, the minimum annual salary is \$42,521 and the maximum annual salary is \$67,671;
- (16) for Group A19, the minimum annual salary is \$45,244 and the maximum annual salary is \$72,408;
- (17) for Group A20, the minimum annual salary is \$48,158 and the maximum annual salary is \$77,477;
- (18) for Group A21, the minimum annual salary is \$51,278 and the maximum annual salary is \$82,901;
- (19) for Group B10, the minimum annual salary is \$27,910 and the maximum annual salary is \$39,571;
- (20) for Group B11, the minimum annual salary is \$29,332 and the maximum annual salary is \$44,355;
- (21) for Group B12, the minimum annual salary is \$30,840 and the maximum annual salary is \$46,798;
- (22) for Group B13, the minimum annual salary is \$32,439 and the maximum annual salary is \$49,388;
- (23) for Group B14, the minimum annual salary is \$34,144 and the maximum annual salary is \$52,134;
- (24) for Group B15, the minimum annual salary is \$35,976 and the maximum annual salary is \$55,045;
- (25) for Group B16, the minimum annual salary is \$37,918 and the maximum annual salary is \$58,130;
- (26) for Group B17, the minimum annual salary is \$39,976 and the maximum annual salary is \$61,399;
- (27) for Group B18, the minimum annual salary is \$42,521 and the maximum annual salary is \$67,671;
- (28) for Group B19, the minimum annual salary is \$45,244 and the maximum annual salary is \$72,408;
- (29) for Group B20, the minimum annual salary is \$48,158 and the maximum annual salary is \$77,477;
- (30) for Group B21, the minimum annual salary is \$51,278 and the maximum annual salary is \$82,901;

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

- (31) for Group B22, the minimum annual salary is \$54,614 and the maximum annual salary is \$88,703;
- (32) for Group B23, the minimum annual salary is \$58,184 and the maximum annual salary is \$94,913;
- (33) for Group B24, the minimum annual salary is \$62,004 and the maximum annual salary is \$101,556;
- (34) for Group B25, the minimum annual salary is \$66,259 and the maximum annual salary is \$108,666;
- (35) for Group B26, the minimum annual salary is \$72,886 and the maximum annual salary is \$123,267;
- (36) for Group B27, the minimum annual salary is \$80,174 and the maximum annual salary is \$135,594;
- (37) for Group B28, the minimum annual salary is \$88,191 and the maximum annual salary is \$149,155;
- (38) for Group B29, the minimum annual salary is \$97,010 and the maximum annual salary is \$164,069;
- (39) for Group B30, the minimum annual salary is \$106,712 and the maximum annual salary is \$180,475;
- (40) for Group B31, the minimum annual salary is \$117,383 and the maximum annual salary is \$198,522;
- (41) for Group B32, the minimum annual salary is \$129,121 and the maximum annual salary is \$218,376;
- (42) for Group B33, the minimum annual salary is \$142,032 and the maximum annual salary is \$240,214;
- (43) for Group B34, the minimum annual salary is \$156,236 and the maximum annual salary is \$264,235;
- (44) for Group B35, the minimum annual salary is \$171,860 and the maximum annual salary is \$290,658;
- (45) for Group B36, the minimum annual salary is \$189,046 and the maximum annual salary is \$319,724;
- (46) for Group C01, the annual salary is \$48,255;
- (47) for Group C02, the annual salary is \$52,441;

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

(48) for Group C03:

(A) for employees with less than four years of service, the annual salary is \$62,715;

(B) for employees with four or more years of service but less than eight years of service, the annual salary is \$76,452;

(C) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$81,895;

(D) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$85,513;

(E) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$89,464; and

(F) for employees with 20 or more years of service, the annual salary is \$93,414;

(49) for Group C04:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$85,696;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$91,504;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$95,254;

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$99,461; and

(E) for employees with 20 or more years of service, the annual salary is \$101,941;

(50) for Group C05:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$97,306;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$103,579;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$107,560;

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$112,133; and
(E) for employees with 20 or more years of service, the annual salary is \$114,948;

(51) for Group C06:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$121,221;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$125,343;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$127,874;

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$130,417; and

(E) for employees with 20 or more years of service, the annual salary is \$131,982;

(52) for Group C07:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$126,033;

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$127,048;

(C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$129,399;

(D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$131,912; and

(E) for employees with 20 or more years of service, the annual salary is \$134,424; and

(53) for Group C08:

(A) for employees with four or more years of service but less than eight years of service, the annual salary is \$142,608;

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

(l) Notwithstanding the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), the amount of a salary increase provided under this section may not be considered in determining an employee's classification under those schedules.

(B) for employees with eight or more years of service but less than 12 years of service, the annual salary is \$142,701; (C) for employees with 12 or more years of service but less than 16 years of service, the annual salary is \$142,758; (D) for employees with 16 or more years of service but less than 20 years of service, the annual salary is \$142,758; and (E) for employees with 20 or more years of service, the annual salary is \$142,758.

Same as Senate version.

No equivalent provision.

(m) Rider 37, page I-12, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Office of the Attorney General, does not apply to the salary increase provided under this section to employees of the office.

(k) Same as House version.

SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following amounts are appropriated from the specified sources to the following agencies for use during the two-year period beginning on the effective date of this Act for the purpose of purchasing motor vehicles for the agency's use as authorized by general law:

(1) Office of the Attorney General: \$170,000 from the *ARPA fund*, and \$330,000 from federal funds;

SECTION 9.02. Same as Senate version except as follows:

(1) Office of the Attorney General: \$170,000 from the *general revenue fund*, and \$330,000 from federal funds;

SECTION 9.02. Same as House version except as follows:

(1)

Senate Bill 30
 Conference Committee Report
 Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

- (2) Texas Historical Commission: \$1,966,983 from the *ARPA fund*;
- (3) Secretary of State: \$30,000 from the *ARPA fund*;
- (4) Department of State Health Services: \$965,539 from the *ARPA fund*;
- (5) Health and Human Services Commission: \$7,850,000 from the *ARPA fund*;
- (6)
- (7) Texas Division of Emergency Management: \$13,300,000 from the *ARPA fund*;
- (8) Texas Alcoholic Beverage Commission: \$2,699,050 from the *ARPA fund*;
- (9) Texas Department of Criminal Justice: \$43,587,907 from the *ARPA fund*;
- (10) Texas Juvenile Justice Department: **\$540,800** from the *ARPA fund*;
- (11) Commission on Law Enforcement: **\$1,791,342** from the *ARPA fund*;
- (12) Texas Military Department: \$250,000 from the *ARPA fund*;
- (13) Texas Department of Public Safety: **\$119,524,563** from the *ARPA fund*, \$10,142,500 from federal funds, and \$493,086 from appropriated receipts (other funds);
- (14) Department of Agriculture: **\$1,047,346** from the *ARPA fund*;
- (15) Animal Health Commission: \$1,780,000 from the *ARPA fund*;
- (16)
- (17)

- (2) Texas Historical Commission: \$1,966,983 from the *general revenue fund*;
- (3) Secretary of State: \$30,000 from the *general revenue fund*;
- (4) Department of State Health Services: \$965,539 from the *general revenue fund*;
- (5) Health and Human Services Commission: \$7,850,000 from the *general revenue fund*;
- (6)
- (7) Texas Division of Emergency Management: \$13,300,000 from the *general revenue fund*;
- (8) Texas Alcoholic Beverage Commission: \$2,699,050 from the *general revenue fund*;
- (9) Texas Department of Criminal Justice: \$43,587,907 from the *general revenue fund*;
- (10) Texas Juvenile Justice Department: **\$594,800** from the *general revenue fund*;
- (11) Commission on Law Enforcement: **\$1,961,946** from the *general revenue fund*;
- (12) Texas Military Department: \$250,000 from the *general revenue fund*;
- (13) Texas Department of Public Safety: **\$142,458,852** from the *general revenue fund*, \$10,142,500 from federal funds, and \$493,086 from appropriated receipts (other funds);
- (14) Department of Agriculture: **\$970,014** from the *general revenue fund*;
- (15) Animal Health Commission: \$1,780,000 from the *general revenue fund*;
- (16)
- (17)

- (2)
- (3)
- (4)
- (5)
- (6)
- (7)
- (8)
- (9)
- (10)
- (11)
- (12)
- (13) Texas Department of Public Safety: **\$119,524,563** from the *general revenue fund*, \$10,142,500 from federal funds, and \$493,086 from appropriated receipts (other funds);
- (14)
- (15)
- (16)
- (17)

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

(18) Parks and Wildlife Department: a total of \$23,834,647 from the following sources:

(A) **\$9,714,457** from the State Parks Account No. 0064;

(B) \$18,560 from the Texas Recreation and Parks Account No. 0467;

(C) \$13,440 from the Large County and Municipal Recreation and Parks Account No. 5150;

(D) \$1,957,920 from the *general revenue fund*; and

(E) \$12,130,270 from the Game, Fish, and Water Safety Account No. 0009;

(19) Railroad Commission: a total of \$9,500,451 from the following sources:

(A) \$6,928,829 from the *ARPA fund*;

(B) \$1,482,922 from the Oil and Gas Regulation and Cleanup Account No. 5155; and

(C) \$1,088,700 from federal funds;

(20) Water Development Board: \$300,000 from the *ARPA fund*;

(21)

(22)

(23) Workforce Commission: a total of \$717,977 from the following sources:

(A) \$42,103 from the *ARPA fund, including \$1,719 from the Career Schools and Colleges No. 8013 and \$1,890 from the GR Match for the Supplemental Nutrition Assistance Program (SNAP) Administration No. 8014;*

(B) \$2,750 from the Unemployment Compensation Special Administration Account No. 0165; and

HOUSE VERSION (IE)

(18) Parks and Wildlife Department: a total of \$23,834,647 from the following sources:

(A) **\$9,573,013** from *the sporting goods sales tax transfer to the State Parks Account No. 0064;*

(B) \$18,560 from the sporting goods sales tax transfer to the Texas Recreation and Parks Account No. 0467;

(C) \$13,440 from the sporting goods sales tax transfer to the Large County and Municipal Recreation and Parks Account No. 5150;

(D) \$1,957,920 from the *unclaimed refunds from motorboat fuel taxes*;

(E) \$12,130,270 from the Game, Fish, and Water Safety Account No. 0009; and

(F) \$141,444 from the State Parks Account No. 0064;

(19) Railroad Commission: a total of \$9,500,451 from the following sources:

(A) \$6,928,829 from the *general revenue fund*;

(B) \$1,482,922 from the Oil and Gas Regulation and Cleanup Account No. 5155; and

(C) \$1,088,700 from federal funds;

(20) Water Development Board: \$300,000 from the *general revenue fund*;

(21)

(22)

(23) Workforce Commission: a total of \$717,977 from the following sources:

(A) \$42,103 from the *general revenue fund*;

(B) \$2,750 from the Unemployment Compensation Special Administration Account No. 0165; and

CONFERENCE

(18) Parks and Wildlife Department: a total of \$23,834,647 from the following sources:

(A) **\$9,746,457** from the State Parks Account No. 0064;

(B) \$1,957,920 from the *unclaimed refunds from motorboat fuel taxes*; and

(C) \$12,130,270 from the Game, Fish, and Water Safety Account No. 0009;

(19)

(20)

(21)

(22)

(23)

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

(C) \$673,124 from federal funds;
(24) Department of Licensing and Regulation: **\$440,000**
from the *ARPA fund*;
(25)
(26)

(b) *The capital budget authority of each agency listed under Subsection (a) of this section in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by the amount of the appropriation made to the agency under Subsection (a) of this section.*

(c) *The capital budget authority of each agency listed under Subsection (a) of this section in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by the amount of the appropriation made to the agency under Subsection (a) of this section.*

SECTION 9.03. LIMITATION, REPORTING, AND TRANSFER PROVISIONS OF GAA INCORPORATED BY REFERENCE.

HOUSE VERSION (IE)

(C) \$673,124 from federal funds;
(24) Department of Licensing and Regulation: **\$590,000**
from the *general revenue fund*;
(25)
(26)

(27) Texas Commission on Fire Protection: \$651,364 from the general revenue fund.

(b) *During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the agency during that period, each agency listed under Subsection (a) of this section may use the amount of the appropriation made to the agency under Subsection (a) of this section in capital budget authority for that appropriation.*

SECTION 9.03. Same as Senate version.

CONFERENCE

(24)
(25)
(26)
(27) Public Utility Commission: \$35,000 from the general revenue fund; and
(28)

(b) Same as House version.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 9.03. Same as Senate version.

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (1E)

CONFERENCE

No equivalent provision.

No equivalent provision.

SECTION 9.04. TEXAS DEPARTMENT OF PUBLIC SAFETY: AIRCRAFT. (a) The following amounts totaling \$21,200,000 are appropriated from the general revenue fund to the Texas Department of Public Safety for the two-year period beginning on the effective date of this Act for the following purposes:

(1) \$14,400,000 for the purpose of purchasing two helicopters; and

(2) \$6,800,000 for the purpose of purchasing a fixed-wing airplane.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Texas Department of Public Safety may use \$21,200,000 in capital budget authority for the appropriations made under Subsection (a) of this section.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

No equivalent provision.

No equivalent provision.

SECTION 9.05. PARKS AND WILDLIFE DEPARTMENT: AIRCRAFT. (a) The amount of \$15,700,000 is appropriated from the game, fish, and water safety account number 0009 to the Parks and Wildlife Department for the two-year period beginning on the effective date of this Act for the purpose of purchasing two fixed-wing aircraft.

(b) During the two-year period beginning on the effective date of this Act, in addition to the capital budget authority other law grants to the department during that period, the Parks and Wildlife Department may use \$15,700,000 in

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

HOUSE VERSION (IE)

CONFERENCE

No equivalent provision.

No equivalent provision.

capital budget authority for the appropriation made under Subsection (a) of this section.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

SECTION 9.06. PROHIBITED USE OF MONEY BY THE OFFICE OF THE ATTORNEY GENERAL. Notwithstanding Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), other than Section 16.04(b)(3), Article IX, page IX-77, of that Act, the office of the attorney general may not use money appropriated by this Act, or by any Act of the 87th Legislature, for the purpose of making or facilitating a payment with respect to a settlement or judgment relating to a lawsuit or claim filed against the attorney general pursuant to Chapter 554, Government Code.

[The conference committee may have exceeded the limitations imposed on its jurisdiction, but only the presiding officer can make the final determination on this issue.]

ARTICLE 10. EFFECTIVE DATE

ARTICLE 10. Same heading as Senate version.

ARTICLE 10. Same heading as Senate version.

SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections (b) and (c) of this section, this Act takes effect immediately.

(b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15, 8.25, 8.37, 8.40, 8.41, 8.42, and 8.68 of this Act take effect only if this Act receives a vote of two-thirds of the members

SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections (b) and (c) of this section, this Act takes effect immediately.

(b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15, 8.25, 8.37, 8.40, 8.41, 8.42, 8.68, **8.80**, and **8.81** of this Act take effect only if this Act receives a vote of two-thirds of

SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections (b) and (c) of this section, this Act takes effect immediately.

(b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15, 8.25, 8.37, 8.40, 8.41, 8.42, 8.68, and **8.80** of this Act take effect only if this Act receives a vote of two-thirds of the

Senate Bill 30
Conference Committee Report
Section-by-Section Analysis

SENATE VERSION

present in each house of the legislature, as provided by Section 49-g(m), Article III, Texas Constitution.
(c) Sections **4.05** and 8.51 of this Act take effect only if this Act receives a vote of two-thirds of the members present in each house of the legislature, as provided by Section 18(i), Article VII, Texas Constitution.

HOUSE VERSION (IE)

the members present in each house of the legislature, as provided by Section 49-g(m), Article III, Texas Constitution.
(c) Sections **4.12, 4.13, 4.14, 4.16, 4.17**, and 8.51 of this Act take effect only if this Act receives a vote of two-thirds of the members present in each house of the legislature, as provided by Section **17(j) or** 18(i), Article VII, Texas Constitution, *as applicable*.

CONFERENCE

members present in each house of the legislature, as provided by Section 49-g(m), Article III, Texas Constitution.
(c) Sections **4.11, 4.13, 4.14, 4.33, 4.34, 4.36, 4.37, 4.38**, and 8.51 of this Act take effect only if this Act receives a vote of two-thirds of the members present in each house of the legislature, as provided by Section **17(j) or** 18(i), Article VII, Texas Constitution, *as applicable*.

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

May 25, 2023

TO: Honorable Dan Patrick, Lieutenant Governor, Senate
Honorable Dade Phelan, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB30 by Huffman (Relating to supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.), **Conference Committee Report**

Estimated Two-year Net Impact to General Revenue Related Funds for SB30, Conference Committee Report : a negative impact of (\$14,251,966,667) through the biennium ending August 31, 2025.

In addition, General Revenue Dedicated account balances available for certification are expected to decline by \$874,393,254 during the 2022-23 biennium. Combined with the cost above, the bill would result in a net impact of **(\$15,126,359,921)** to General Revenue Related funds available for certification through the biennium ending August 31, 2025.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of Coronavirus Relief Fund 325</i>	<i>Appropriation out of Federal Funds</i>	<i>Appropriation out of Foundation School Fund 193</i>
2023	\$15,774,899,755	(\$200,000,000)	\$4,730,475,169	(\$8,416,615,108)
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Hazardous/Waste Remed Acc 550</i>	<i>Appropriation out of Flood Infrastructure Fund 194</i>	<i>Appropriation out of Various General Revenue Dedicated</i>	<i>Appropriation out of Various Other Funds</i>
2023	\$3,755,606	\$624,949,080	\$5,713,926	\$11,390,274
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Dept Ins Operating Acct 36</i>	<i>Appropriation out of Appropriated Receipts 8084</i>	<i>Appropriation out of Clean Air Account 151</i>	<i>Appropriation out of Water Resource Management 153</i>
2023	\$19,386,418	\$493,086	\$452,561	\$129,357
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Appropriation out of <i>Watermaster Administration</i> 158	Appropriation out of <i>Waste Management Acct</i> 549	Appropriation out of <i>Operating Permit Fees</i> <i>Account</i> 5094	Appropriation out of <i>Coastal Protection Acct</i> 27
2023	\$160,000	\$51,200	\$89,537	\$55,000
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Appropriation out of <i>Veterans Land Adm Fd</i> 522	Appropriation out of <i>Permanent School Fund</i> 44	Appropriation out of <i>State Parks Acct</i> 64	Appropriation out of <i>Game, Fish, Water Safety Ac</i> 9
2023	\$50,000	\$45,000	\$9,746,457	\$27,830,270
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Appropriation out of <i>Oil & Gas Regulation</i> 5155	Appropriation out of <i>Tx Dept of Motor Vehicles</i> <i>Fnd</i> 10	Appropriation out of <i>State Highway Fund</i> 6	Appropriation out of <i>Unempl Comp Sp Adm Acct</i> 165
2023	\$1,482,922	\$1,747,218	\$31,009,632	\$2,750
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Appropriation out of <i>Texas B-on-Time Student</i> <i>Loan Acct</i> 5103	Appropriation out of <i>Crime Victims Comp Acct</i> 469	Appropriation out of <i>Texas Enterprise Fund</i> 5107	Appropriation out of <i>Volunteer Fire Dept</i> <i>Assistance</i> 5064
2023	\$141,460,191	\$5,000,000	\$150,000,000	\$10,049,891
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Appropriation out of <i>Port Access</i>	Appropriation out of <i>Texas Racing Comm Acct</i> 597
2023	\$200,000,000	\$727,168
2024	\$0	\$0
2025	\$0	\$0

General Revenue-Related Funds, Six- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to <i>General Revenue Related Funds</i>
2023	(\$10,022,628,686)
2024	(\$689,152,405)
2025	(\$3,540,185,576)
2026	\$0
2027	\$0
2028	\$0

All Funds, Six-Year Impact:

<i>Fiscal Year</i>	Probable (Cost) from General Revenue Fund 1	Probable (Cost) from General Revenue Fund w.r.t. ESF transfers 1	Probable (Cost) from Coronavirus Relief Fund 325	Probable (Cost) from Federal Funds
2023	(\$16,174,899,755)	\$5,705,386,654	\$200,000,000	(\$4,730,475,169)
2024	\$0	(\$689,152,405)	\$0	\$0
2025	\$0	(\$3,540,185,576)	\$0	\$0
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable Savings from Foundation School Fund 193	Probable (Cost) from Hazardous/Waste Remed Acc 550	Probable (Cost) from Various General Revenue Dedicated	Probable (Cost) from Various Other Funds
2023	\$446,884,415	(\$3,755,606)	(\$5,713,926)	(\$11,390,274)
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from Dept Ins Operating Acct 36	Probable (Cost) from Appropriated Receipts 8084	Probable (Cost) from Clean Air Account 151	Probable (Cost) from Water Resource Management 153
2023	(\$19,386,418)	(\$493,086)	(\$452,561)	(\$129,357)
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from Watermaster Administration 158	Probable (Cost) from Waste Management Acct 549	Probable (Cost) from Operating Permit Fees Account 5094	Probable (Cost) from Coastal Protection Acct 27
2023	(\$160,000)	(\$51,200)	(\$89,537)	(\$55,000)
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from Veterans Land Adm Fd 522	Probable (Cost) from Permanent School Fund 44	Probable (Cost) from State Parks Acct 64	Probable (Cost) from Game, Fish, Water Safety Ac 9
2023	(\$50,000)	(\$45,000)	(\$9,746,457)	(\$27,830,270)
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from Oil & Gas Regulation 5155	Probable (Cost) from Tx Dept of Motor Vehicles Fnd 10	Probable (Cost) from State Highway Fund 6	Probable (Cost) from Unempl Comp Sp Adm Acct 165
2023	(\$1,482,922)	(\$1,747,218)	(\$31,009,632)	(\$2,750)
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable Savings from Deferred Maintenance 5166	Probable Savings/(Cost) from Economic Stabilization Fund 599	Probable Revenue Gain/(Loss) from Economic Stabilization Fund - Interest Earnings 599	Probable Revenue (Loss) from Economic Stabilization Fund - Investment Income 599
2023	\$400,000,000	\$0	\$0	\$0
2024	\$0	(\$5,705,387,000)	(\$85,768,000)	(\$90,971,000)
2025	\$0	\$689,152,000	\$161,460,000	(\$173,533,000)
2026	\$0	\$3,356,470,000	\$0	(\$128,325,000)
2027	\$0	\$0	\$0	(\$101,350,000)
2028	\$0	\$0	\$0	(\$105,374,000)

<i>Fiscal Year</i>	Probable (Cost) from Texas B-on-Time Student Loan Acct 5103	Probable (Cost) from Crime Victims Comp Acct 469	Probable (Cost) from Texas Enterprise Fund 5107	Probable (Cost) from Volunteer Fire Dept Assistance 5064
2023	(\$141,460,191)	(\$5,000,000)	(\$150,000,000)	(\$10,049,891)
2024	\$0	\$0	\$0	\$0
2025	\$0	\$0	\$0	\$0
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from Port Access	Probable (Cost) from Texas Racing Comm Acct 597
2023	(\$200,000,000)	(\$727,168)
2024	\$0	\$0
2025	\$0	\$0
2026	\$0	\$0
2027	\$0	\$0
2028	\$0	\$0

Fiscal Analysis

The bill would make supplemental appropriations, reductions in appropriations, and provide direction and adjustment authority regarding appropriations for the 2022-23 biennium.

The bill would take effect immediately as provided for general appropriations act under Section 39, Article III, Texas Constitution. Sections of the bill that authorize appropriations or reauthorization of existing appropriations from the Economic Stabilization Funds take effect only if this bill receives a vote of two-thirds of the members present in each house of the Legislature, as provided by Section 49-g(m), Article III, Texas Constitution. Sections 4.11, 4.13, 4.14, 4.33, 4.34, 4.36, 4.37, 4.38, and 8.51 of this Act take effect only if this Act receives a vote of two-thirds of the members present in each house of the legislature, as provided by Section 17(j) or 18(i), Article VII, Texas Constitution.

Methodology

A portion of the \$8.2 billion Foundation School Fund appropriation reduction has already been accounted for in the CPA's January 2025 *Biennial Revenue Estimate (BRE)*. After taking that adjustment into account, the net effect of this appropriation reduction is a \$446.9 million increase in General Revenue Related funds available for certification through the biennium ending August 31, 2025.

Appropriations made in the bill would lower the CPA's BRE estimate of the 2022-23 ending unencumbered General Revenue (GR) balance. Consequentially, the estimated transfer of GR to the Economic Stabilization Fund (ESF) related to this balance would be eliminated, resulting in a \$5.7 billion GR savings in FY 2023.

Additionally, the elimination of this transfer to the ESF would result in that fund not reaching the constitutional maximum balance in 2024-25 as previously estimated in the BRE. Not reaching the ESF maximum balance would lower the reduction of the GR set-aside for the ESF severance tax related transfer and corresponding interest income, resulting in a GR cost of \$0.7 billion in fiscal year 2024 and \$3.5 billion in fiscal year 2025.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD

**Certification of Compliance with
Rule 13, Section 6(b), House Rules of Procedure**

Rule 13, Section 6(b), House Rules of Procedure, requires that a copy of a conference committee report signed by a majority of each committee of the conference be furnished to each member of the committee in person or, if unable to deliver in person, by placing a copy in the member's newspaper mailbox at least one hour before the report is furnished to each member of the house under Rule 13, Section 10(a). The paper copies of the report submitted to the chief clerk under Rule 13, Section 10(b), must contain a certificate that the requirement of Rule 13, Section 6(b), has been satisfied, and that certificate must be attached to the copy of the report furnished to each member under Rule 13, Section 10(d). Failure to comply with this requirement is not a sustainable point of order.

I certify that a copy of the conference committee report on SENATE BILL 30 was furnished to each member of the conference committee in compliance with Rule 13, Section 6(b), House Rules of Procedure, before paper copies of the report were submitted to the chief clerk under Rule 13, Section 10(b), House Rules of Procedure.


(Signature)

5-23-23
(Date)