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Conference Committee Report for H. B. No. 111

AN ACT

appropriating money for the support of the judicial, legislative and executive branches of the State Government, and for State aid to designated public junior colleges for the two-year period beginning Sept. 1, 1953 and ending Aug. 31, 1955; authorizing and prescribing conditions, limitations, rules, and procedures, for allocating and expending the appropriated funds; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE I JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary, judicial service units and Commissions of this State for the years shown:

COURTS OF CIVIL APPEALS

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	First District - Galveston		
	For salaries and wages - -		
1.	Judges, 3 at 12,000 (S)	$ 36,000	$ 36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	$ 48,902	$ 48,902
	For other expenses - -		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total, First District	$ 50,902	$ 50,902

Courts of Civil Appeals, (continued)

		For the years ending Aug. 31, 1954	Aug. 31, 1955
	Second District - Fort Worth		
	For salaries and wages --		
1.	Judges, 3 at 12,000 (S)	$ 36,000	$ 36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	48,902	48,902
	For other expenses --		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total, Second District	$ 50,902	$ 50,902
	Third District - Austin		
	For salaries and wages --		
1.	Judges, 3 at 12,000 (S)	36,000	36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2 NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	48,902	48,902
	For other expenses --		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total, Third District	$ 50,902	$ 50,902

Courts of Civil Appeals (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Fourth District--San Antonio		
	For salaries and wages--		
1.	Judges, 3 at 12,000 (S)	36,000	36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	48,902	48,902
	For other expenses--		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	2,250	1,250
	Total, Fourth District	$51,902	$50,902
	Fifth District--Dallas		
	For salaries and wages--		
1.	Judges, 3 at 12,000 (S)	36,000	36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	48,902	48,902
	For other expenses--		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total, Fifth District	$50,902	$50,902

Courts of Civil Appeals (continued)

	Sixth District - Texarkana	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	For salaries and wages --		
1.	Judges, 3 at 12,000 (S)	36,000	36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	48,902	48,902
	For other expenses --		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total Sixth District	$ 50,902	$ 50,902
	Seventh District - Amarillo		
	For salaries and wages --		
1.	Judges, 3 at 12,000 (s)	36,000	36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	48,902	48,902
	For other expenses --		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total Seventh District	$ 50,902	$ 50,902

Courts of Civil Appeals (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Eighth District - El Paso		
	For salaries and wages		
1.	Judges, 3 at 12,000 (S)	$36,000	$36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	$48,902	$48,902
	For other expenses		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total Eighth District	$50,902	$50,902
	Ninth District - Beaumont		
	For salaries and wages		
1.	Judges, 3 at 12,000 (S)	36,000	36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	$48,902	$48,902
	For other expenses		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total, Ninth District	$50,902	$50,902

Courts of Civil Appeals (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Tenth District - Waco		
	For salaries and wages --		
1.	Judges, 3 at 12,000 (S)	$ 36,000	$ 36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2,	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	48,902	48,902
	For other expenses --		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total, Tenth District	$ 50,902	$ 50,902
	Eleventh District - Eastland		
	For salaries and wages --		
1.	Judges, 3 at 12,000 (S)	36,000	36,000
2.	Clerk	5,400	5,400
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, NTE 3,036	5,738	5,738
4.	Porter or Librarian	1,764	1,764
	Subtotal, salaries and wages	48,902	48,902
	For other expenses --		
5.	Other operating expense	750	750
6.	Equipment, law books, and other property	1,250	1,250
	Total, Eleventh District	$ 50,902	$ 50,902

Courts of Civil Appeals, (continued)

TRAVEL OF JUDGES OF CIVIL APPEALS

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
1.	Traveling expenses of Judges of Courts of Civil Appeals when sitting in other districts	$ 900	$ 900

SUPREME COURT OF TEXAS

	For salaries and wages --		
1.	Judges, 9 at 15,000 (S)	135,000	135,000
2.	Clerk of Supreme Court; Librarian and services to State Bar	6,500	6,500
3.	Chief Deputy Clerk	4,344	4,344
4.	Deputy Clerks, 3 NTE 4,092	12,276	12,276
5.	Deputy Clerk and Secretary to Board of Law Examiners	4,512	4,512
6.	Briefing Attorney - Chief	5,004	5,004
7.	Briefing Attorneys, 3 NTE 3,420	10,260	10,260
8.	Secretaries to the Judges of the Supreme Court, 7 NTE 3,420	23,940	23,940
9.	Reporter and Assistant to Chief Justice in Adm. Jud. Ret. System	4,656	4,656
10.	Marshall and Asst. Librarian	3,780	3,780
11.	Porter and Court Messenger	1,830	1,830
12.	Porters, 2 NTE 1,584	3,528	3,528
	Subtotal, salaries and wages	215,630	215,630
	For other expenses --		
13.	Travel	400	400
14.	Other operating expense	4,000	4,000
15.	Equipment, law books, and other property	6,000	6,000
	Total, Supreme Court of Texas	$226,030	$226,030

COURT OF CRIMINAL APPEALS

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	For salaries and wages --		
1.	Judges, 3 at 15,000 (S)	$ 45,000	$ 45,000
2.	Commissioners in aid to Court, 2, (S)	30,000	30,000
3.	Clerk of the Court	5,964	5,964
4.	Secretary-Bailiff	4,020	4,020
5.	Secretary-Clerk	3,420	3,420
6.	Secretaries, 3, NTE 3,420	10,260	10,260
7.	Editor of Court Reports	5,208	5,208
8.	Secretary to Editor of Court Reports	3,060	3,060
9.	Porter and Vault Custodian	1,830	1,830
	Subtotal, salaries and wages	108,762	108,762
	For other expenses --		
10.	Other operating expense	1,300	1,300
11.	Equipment, law books, and other property	1,700	1,200
	Total, Court of Criminal Appeals	$111,762	$111,262

STATE PROSECUTING ATTORNEY BEFORE COURT OF CRIMINAL APPEALS

	For salaries and wages --		
1.	State's Attorney	7,380	7,380
2.	Clerk-Secretary	3,420	3,420
	Subtotal, salaries and wages	10,800	10,800
	For other expenses --		
3.	Other operating expense	330	330
4.	Equipment, law books, and other property	200	200
	Total, State Prosecuting Attorney	$ 11,330	$ 11,330

APPELLATE COURT REPORTS

1.	Printing and binding Supreme Court and Courts of Criminal Appeals reports, by Board of Control	$ 14,000	Unexpended Balance

TEXAS COMMISSION ON UNIFORM STATE LAWS

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
1. Contribution on behalf of the State of Texas to the National Conference of Commissioners on Uniform State Laws	$ 1,125	$ 1,125
2. For the printing of the Texas Commission's report, and for travel expenses of members of the Texas Commission	1,000	1,000
Total, Texas Commission on Uniform State Laws	$ 2,125	$ 2,125

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT

1. Salaries of 141 District Judges and Criminal District Judges at 9,000 (S)	$1,269,000	$1,269,000
2. District Judges Expenses in Districts composed of two or more counties	40,650	40,650
3. Special District Judges' Salaries and Regular District Judges' Expenses when holding Court out of their Districts	8,500	8,500
Subtotal, District Judges	1,318,150	1,318,150
4. Salaries, including the 500 Constitutional allowance of 53 District Attorneys at 5,500 (S)	291,500	291,500
5. Salary of District Attorney of 105th District (Nueces) (S)	6,100	6,100
6. Salary of District Attorney of 34th District (El Paso) (S)	6,500	6,500
7. Salary of District Attorney of 53rd District (Travis) (S)	5,600	5,600
8. Assistant District Attorney of the 53rd Judicial District (Travis County)	4,320	4,320
9. District Attorneys Expenses in Districts composed of two or more counties	32,500	32,500
Subtotal, District Attorneys	346,520	346,520

Judiciary Section - Comptroller's Department, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
10.	Apportionment to counties where county officers are paid salaries, (Chap. 465, Sec. 6(a), 2nd, Called Session, Acts 44th Legislature (Art. 3912-E, V.A.C.S.)). Should any county, by election of the Commissioners Court, change from a salary to a fee basis during this biennium, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials	$ 574,064	$ 574,064
11.	Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per sub-section B, Section 13, and Section 15, subsection A, of Chapter 465, Section 6 (a), 2nd Called Session, Acts 44th Legislature), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the constitutional office of District Attorney for such Criminal District Court created (as per House Bill 561 of the 53rd Legislature, Regular Session)	161,861	161,861
12.	Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court, change from a fee basis to a salary basis during this biennium, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for, Apportionment to Counties where County Officers are paid salaries	35,000	35,000
	Subtotal, County Officers	770,925	770,925

Judiciary Section - Comptroller's Department, (continued)

		For the Years Ending Aug.31, 1954	Aug. 31, 1955
13.	Expenses of attached witnesses, witness fees and mileage allowed witnesses in felony cases where the witness lives outside the county where the case is being tried	$ 50,000	$ 50,000
14.	Apportionment to Judiciary Retirement System	90,000	90,000
15.	Transcript fee to official court reporters as provided by Chap. 465, Sec. 5, Acts 52nd Legislature (Art. 759-A, Sec. 5 V.A.C.C.P.)	400	400
	Total, Judiciary Section Comptroller's Department	$ 2,575,995	$2,575,995

RECAPITULATION _ _ JUDICIARY ARTICLE

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
COURTS OF CIVIL APPEALS		
First District, Galveston	$ 50,902	$ 50,902
Second District, Fort Worth	50,902	50,902
Third District, Austin	50,902	50,902
Fourth District, San Antonio	51,902	50,902
Fifth District, Dallas	50,902	50,902
Sixth District, Texarkana	50,902	50,902
Seventh District, Amarillo	50,902	50,902
Eighth District, El Paso	50,902	50,902
Ninth District, Beaumont	50,902	50,902
Tenth District, Waco	50,902	50,902
Eleventh District, Eastland	50,902	50,902
Travel, Judges of Civil Appeals	900	900
SUPREME COURT	226,030	226,030
COURT OF CRIMINAL APPEALS	111,762	111,262
STATES PROSECUTING ATTORNEY	11,330	11,330
APPELLATE COURT REPORTS	14,000	Unexpended Balance
TEXAS COMMISSION ON UNIFORM STATE LAWS	2,125	2,125
JUDICIARY SECTION - COMPTROLLER	2,575,995	2,575,995
COMBINED GRAND TOTALS, JUDICIARY	$ 3,503,064	$ 3,487,564

JUDICIARY - SPECIAL PROVISIONS

Sec. 2. Out of the fund created by the retirement contributions of the Judges under Section 5 of Chapter 99 (H.B. No. 33), Acts of the 51st Legislature, Regular Session, there is hereby appropriated not to exceed Five Thousand Dollars ($5,000) for each year of the biennium beginning Sept. 1, 1953, or as much thereof as may be necessary to refund accumulated contributions as provided in Section 6 of that Act.

Sec. 3. No funds appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State and the actual expenses of the Chief Justice of the Supreme Court or his designated Associate Justice.

Sec. 4. The term "Other Operating Expense" as used in this Article shall only include the expenditure items under the 2200, 2400, 3100, 3300, and 4100 code groups as shown in the State Comptroller's standard classification of accounts as revised to August 31, 1952.

Sec. 5. Monies specifically appropriated for Other Operating Expense in this Article may, at the discretion of the respective court or judicial service unit, be also expended for equipment, law books, and other property.

Sec. 6. Any surplus which has accrued as of August 31, 1954 in Item 3 of the Appropriations for the respective Courts of Civil Appeals is hereby reappropriated for the fiscal year beginning Sept. 1, 1954, and may be expended only for equipment, law books, and other property for the respective Courts of Civil Appeals.

Sec. 7. Amounts specifically appropriated for "Equipment, law books, and other property" for the respective courts in this Article are non-transferable and are to be expended only for items within the designated categories.

Sec. 8. It is the duty of the Appellate Courts and judicial agencies of the State, annually and within sixty days after the close of the State's fiscal year, to make a sworn statement to the Governor and to the Legislative Council of all amounts received and expended by each court or Judicial agency. A report from each court shall be filed annually for the calendar year with the Governor, and a copy thereof with the Legislative Council, showing the total number of cases filed in each court during the year, the number of cases transferred to and from such court, the number of cases disposed of with proper sub-classification as to the manner of disposition, such as by dismissal, final judgment, reversal, and affirmance; and any other statistical data which may be required by the Governor or the Legislative Council.

Sec. 9. a. The presiding judges on executive head of any court or judicial service unit for which an appropriation is made in this Article may use any savings in the respective appropriations for salaries and wages which may be obtained through simplifying methods of work, through consolidating or eliminating positions, and through other economies in salary and wage costs, for increasing the salaries and wages of remaining positions and personnel other than judges and commissioners; provided, however, the amount of any such increases shall not exceed by $50 per month the salary rates specified in this Article.

Judiciary - Special Provisions, (continued)

b. It is further provided that none of the provisions of this Act shall prevent the presiding judges or executive head of any court or judicial service unit named in this Article from paying less than the maximum amount set forth herein or authorized by these special provisions for any salaried position.

ARTICLE II STATE HOSPITALS, SPECIAL SCHOOLS AND INSTITUTIONS

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special and local funds as indicated, for the support, maintenance and improvement of the designated State hospitals and special schools for the biennium beginning September 1, 1953.

AUSTIN STATE HOSPITAL

AUSTIN

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
Out of General Revenue Fund:			
1.	Superintendent	$ 8,280	$ 8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	1,296,385	1,296,385
4.	Travel Expense	2,000	2,000
5..	Other Operating Expense	855,670	855,670
6.	Capital Outlay	23,000	23,000
	GRAND TOTAL, Austin State Hospital	$2,191,155	$2,191,155

SAN ANTONIO STATE HOSPITAL

SAN ANTONIO

	Out of General Revenue Fund:	1,171,614	1,171,614
	Out of Board Local Fund	998,448	998,448
		$2,170,062	$2,170,062
1.	Superintendent	8,280	8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	1,251,992	1,251,992
4.	Travel Expense	2,000	2,000
5.	Other Operating Expense	856,970	856,970
6..	Capital Outlay	45,000	45,000
	GRAND TOTAL, San Antonio State Hospital	$2,170,062	$2,170,062

TERRELL STATE HOSPITAL
TERRELL

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
1.	Superintendent	$ 8,280	$ 8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	1,087,609	1,087,609
4.	Travel Expense	2,000	2,000
5.	Other Operating Expense	715,000	715,000
6.	Capital Outlay	25,000	25,000
	GRAND TOTAL, Terrell State Hospital	$ 1,843,709	$ 1,843,709

RUSK STATE HOSPITAL
RUSK

	Out of General Revenue Fund:		
1.	Superintendent	8,280	8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	976,031	976,031
4.	Travel Expense	2,000	2,000
5.	Other Operating Expense	590,600	590,600
6.	Capital Outlay	19,000	18,000
	GRAND TOTAL, Rusk State Hospital	$ 1,601,731	$ 1,600,731

WICHITA FALLS STATE HOSPITAL AND VERNON BRANCH
WICHITA FALLS AND VERNON

	Out of General Revenue Fund:		
1.	Superintendent	8,280	8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	1,103,010	1,103,010
4.	Travel Expense	3,000	3,000
5.	Other Operating Expense	802,765	802,765
6.	Capital Outlay	12,000	12,000
	GRAND TOTAL, Wichita Falls State Hospital and Vernon Branch	$ 1,934,875	$ 1,934,875

BIG SPRING STATE HOSPITAL
BIG SPRING

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
1.	Superintendent	$ 8,280	$ 8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	298,767	298,767
4.	Travel Expense	1,500	1,500
5.	Other Operating Expense	168,700	168,700
6.	Capital Outlay	11,400	6,000
	GRAND TOTAL, Big Spring State Hospital	$ 494,467	$ 489,067

ABILENE STATE HOSPITAL
ABILENE

	Out of General Revenue Fund:		
1.	Superintendent	8,280	8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	737,476	737,476
4.	Travel Expense	2,500	2,500
5.	Other Operating Expense	460,275	460,275
6.	Capital Outlay	25,000	12,000
	GRAND TOTAL, Abilene State Hospital	$1,239,351	$ 1,226,351

Austin State School
Austin

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
1.	Superintendent	$ 8,280	$ 8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	716,062	716,062
4.	Travel Expense	1,328	1,328
5.	Other Operating Expense	628,122	628,122
6.	Capital Outlay	20,725	34,036
	GRAND TOTAL, Austin State School	$1,380,337	$1,393,648

Austin State School Farm Colony
Austin

	Out of General Revenue Fund:		
1.	Superintendent	$ 5,424	$ 5,424
2.	Business Manager	4,020	4,020
3.	Salaries and Wages	164,298	164,298
4.	Travel Expense	800	800
5.	Other Operating Expense	113,970	113,970
6.	Capital Outlay	8,000	5,265
	GRAND TOTAL, Austin State School Farm Colony	$ 296,512	$ 293,777

Mexia State School and Home
Mexia

	Out of General Revenue Fund:		
1.	Superintendent	$ 6,500	$ 6,500
2.	Business Manager	4,980	4,980
3.	Salaries and Wages	589,497	589,497
4.	Travel Expense	750	750
5.	Other Operating Expense	436,940	436,940

Mexia State School and Home, (continued)
Mexia

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
6.	Capital Outlay	$ 9,400	$ 9,400
	GRAND TOTAL, Mexia State School and Home	$1,048,067	$1,048,067

Texas Confederate Homes
Austin

Out of General Revenue Fund:

1.	Superintendent	$ 5,424	$ 5,424
2.	Business Manager	4,140	4,140
3.	Salaries and Wages	329,887	329,887
4.	Other Operating Expense	211,432	211,432
5.	Capital Outlay	5,000	5,000
	GRAND TOTAL, Texas Confederate Homes	$ 555,883	$ 555,883

Kerrville State Home
Kerrville

Out of General Revenue Fund:

1.	Superintendent	$ 5,424	$ 5,424
2.	Salaries and Wages	262,042	262,042
3.	Travel Expense	900	900
4.	Other Operating Expense	92,990	92,990
5.	Capital Outlay	3,800	3,800
	GRAND TOTAL, Kerrville State Home	$ 365,156	$ 365,156

MCKNIGHT STATE SANATORIUM
SANATORIUM

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
1.	Superintendent	$ 8,280	$ 8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	633,557	633,557
4.	Travel Expense	2,000	2,000
5.	Other Operating Expense	439,200	439,200
6.	Capital Outlay	15,000	7,500
	GRAND TOTAL, McKnight State Sanatorium	$1,103,857	$1,096,357

EAST TEXAS TUBERCULOSIS HOSPITAL
TYLER

	Out of General Revenue Fund:		
1.	Superintendent	8,280	8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	751,116	751,116
4.	Travel Expense	2,000	2,000
5.	Other Operating Expense	347,870	347,870
6.	Capital Outlay	10,000	10,000
	Total out of General Revenue Fund	$1,125,086	$1,125,086
	Out of the State Hospital Fund:		
7.	Constructing and equipping Buildings	---	2,100,000
	GRAND TOTAL, East Texas Tuberculosis Hospital	$1,125,086	$3,225,086

LEGION STATE SANATORIUM (HARLINGEN STATE TUBERCULOSIS HOSPITAL)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
1.	Superintendent	$	$ 6,210
2.	Business Manager		4,365
3.	Salaries and Wages	465,130	603,866
4.	Travel	500	2,000
5.	Other Operating Expense	269,740	284,208
6.	Capital Outlay	2,000	2,000
	GRAND TOTAL, Legion State Sanatorium	$ 737,370	$ 902,649

SAN ANTONIO STATE TUBERCULOSIS HOSPITAL
SAN ANTONIO

	Out of General Revenue Fund:		
1.	Superintendent	8,280	8,280
2.	Business Manager	5,820	5,820
3.	Salaries and Wages	591,753	937,851
4.	Travel Expense	2,000	2,000
5.	Other Operating Expense	291,700	500,655
6.	Capital Outlay	2,000	2,000
	GRAND TOTAL, San Antonio State Tuberculosis Hospital	$ 901,553	$1,456,606

STATE ORPHANS HOME
CORSICANA

	Out of General Revenue Fund:		
1.	Superintendent	5,424	5,424
2.	Business Manager	4,020	4,020
3.	Salaries and Wages	207,745	207,745

State Orphans Home, Corsicana, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
4.	Travel Expense	$ 1,870	$ 1,870
5.	Other Operating Expense	166,175	166,175
6.	Capital Outlay	13,000	13,000
	GRAND TOTAL, State Orphans Home	$ 398,234	$ 398,234

TEXAS SCHOOL FOR THE BLIND
AUSTIN
UNDER THE STATE BOARD OF EDUCATION

Out of General Revenue Fund:

1.	Superintendent	$ 5,424	$ 5,424
2.	Business Manager	3,420	3,420
3.	Salaries and Wages	169,825	169,825
4.	Travel Expense	900	900
5.	Other Operating Expense	72,628	72,628
6.	Capital Outlay	10,000	3,000
	GRAND TOTAL, Texas School for the Blind	$ 262,197	$ 255,197

TEXAS BLIND, DEAF AND ORPHAN SCHOOL
AUSTIN

Out of General Revenue Fund:

1.	Superintendent	$ 5,424	$ 5,424
2.	Business Manager	3,420	3,420
3.	Salaries and Wages	144,320	144,320
4.	Travel Expense	1,200	1,200
5.	Other Operating Expense	73,700	73,700
6.	Capital Outlay	5,000	3,000
	GRAND TOTAL, Texas Blind, Deaf and Orphan School	$ 233,064	$ 231,064

MOODY STATE SCHOOL FOR CEREBRAL PALSIED CHILDREN
GALVESTON

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
1.	Superintendent	$ 5,424	$ 5,424
2.	Salaries and Wages	155,915	155,915
3.	Travel Expense	325	325
4.	Other Operating Expense	30,000	30,000
5.	Capital Outlay	1,315	
	GRAND TOTAL, Moody State School for Cerebral Palsied Children	$ 192,979	$ 191,664

ALABAMA - COUSHATTA INDIAN RESERVATION
LIVINGSTON

	Out of General Revenue Fund:	42,828	42,828
	Out of Federal Funds:	18,000	18,000
		60,828	60,828
1.	Superintendent	4,536	4,536
2.	Salaries and Wages	21,950	21,950
3.	Travel Expense	600	600
4.	Other Operating Expense	27,042	27,042
5.	Capital Outlay	6,700	6,700
	GRAND TOTAL, Alabama-Choushatta Indian Reservation	$ 60,828	$ 60,828

HOSPITAL BOARD CENTRAL OFFICE
AUSTIN

	Out of Board Local Fund:		
1.	Executive Director	15,000	15,000
2.	Mental Director	12,500	12,500

Hospital Board Central Office, Austin, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
3.	Tuberculosis Director	$ 12,500	$ 12,500
4.	Administrative Officer	8,700	8,700
5.	Education Director	7,500	7,500
6.	Chief Design Engineer	7,500	7,500
7.	Salaries and Wages	266,208	266,208
8.	Travel Expense	35,000	35,000
9.	Other Operating Expense	31,285	31,285
10.	Capital Outlay	7,072	
	GRAND TOTAL, Hospital Board Central Office	$403,265	$396,193

TEXAS SCHOOL FOR THE DEAF

AUSTIN

UNDER THE STATE BOARD OF EDUCATION

Out of General Revenue Fund:

1.	Superintendent	$ 5,424	$ 5,424
2.	Business Manager	4,020	4,020
3.	Salaries and Wages	433,077	433,077
4.	Travel Expense	800	800
5.	Other Operating Expense	150,000	150,000
6.	Capital Outlay	1,000	1,000
	GRAND TOTAL, Texas School for the Deaf	$594,321	$594,321

WACO STATE HOME
Under the Department of Public Welfare.

	Out of General Revenue Fund:	For the years ending Aug. 31, 1954	Aug. 31, 1955
	Administrative Division		
1.	Superintendent	$5,424	$5,424
2.	Business Manager	4,020	4,020
3.	Secretary	2,160	2,160
	Accounting Division		
4.	Chief Accountant	2,820	2,820
5.	Clerk-Cashier	1,764	1,764
	Supply Division		
6.	Warehouseman	1,830	1,830
	Services and Industries Division		
7.	Barber	1,764	1,764
8.	Laundry Supervisor	1,830	1,830
9.	Laundry Workers, 4	5,490	5,490
10.	Seamstresses, 4	5,310	5,310
11.	Ice Plant Operator	1,500	1,500
	Maintenance Division		
12.	Plant Engineer	2,700	2,700
13.	Maintenance Men, 2	3,000	3,000
14.	Boiler Operators, 2	3,000	3,000
15.	Truck Driver	1,500	1,500
16.	Watchman	1,500	1,500
17.	Maintenance Foremen, 2	3,660	3,660

Waco State Home,

Under the Department of Public Welfare, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Food Service Division		
18.	Food Service Manager	2,820	2,820
19.	Cooks, 8	12,000	12,000
	Farm Division		
20.	Farm Workers, 3	4,500	4,500
	Education and Care Division		
21.	Dean of Boys	2,820	2,820
22.	Recreation Director	2,820	2,820
23.	House Parent Supervisor and Dean of Girls	2,580	2,580
24.	House Parents, 17, NTE	31,110	31,110
25.	Nurse, RN	2,820	2,820
26.	Practical Nurse	1,632	1,632
27.	Social Worker, Sr.	2,820	2,820
28.	Social Worker, Jr.	1,830	1,830
29.	Chaplain, Part-time	1,110	1,110
30.	Teachers	51,606	51,606
31.	Professional Services and Fees	3,000	3,000
	Gross Total, Salaries, Wages and Personal Services	$172,740	$172,740
	Less Allowance for Lapse Time in Filling Vacant Positions	1,004	1,004
	Net Total, Salaries and Wages	$171,736	$171,736

Waco State Home,

Under the Department of Public Welfare, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
32.	Outside Maintenance	$ 13,100	$ 13,100
33.	Travel Expense	1,000	1,000
34.	Other Operating Expense	138,657	138,657
35.	Capital Outlay	2,000	2,000
	GRAND TOTAL, Waco State Home	$326,493	$326,493

YOUTH DEVELOPMENT COUNCIL
CENTRAL OFFICE
AUSTIN

Out of General Revenue Fund:

For Salaries and Wages --

1.	Director of Institutions	$ 7,000	$ 7,000
2.	Consultant, Juvenile Delinquency	5,700	5,700
3.	Supervisor of Buildings, Grounds, and Farms	4,800	4,800
4.	Senior Accountant	3,960	3,960
5.	Statistician	3,552	3,552
6.	Senior Clerk	2,952	2,952
7.	Secretaries, NTE 2,940	5,016	5,016
8.	Stenographer	2,310	2,310
9.	Janitor - Half time	792	792
	Subtotal, Salaries and wages	36,082	36,082
	For other expenses --		
10.	Travel Expense	7,000	7,000
11.	Other Operating Expense	3,000	3,000
	GRAND TOTAL, Youth Development Council, Central Office	$ 46,082	$ 46,082

GAINESVILLE STATE SCHOOL FOR GIRLS

		For the years ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
	General Administration		
	For salaries and wages --		
1.	Superintendent	$5,424	$5,424
2.	Business Manager	3,600	3,600
3.	Secretary to Superintendent	1,830	1,830
4.	Clerk	1,830	1,830
5.	Housekeeper	1,368	1,368
6.	Accountant	2,580	2,580
7.	Clerk	1,698	1,698
	Supply Section		
8.	Dietitian	2,160	2,160
9.	Hospital Cook	2,160	2,160
10.	Houseparents, 6, NTE $1,698 per year	9,990	9,990
	Industries		
11.	Laundry Supervisor	1,830	1,830
12.	Laundry Worker	1,500	1,500
	Sewing Room Section		
13.	Sewing Room Supervisor	2,160	2,160
14.	Seamstress	1,632	1,632

Gainesville State School for Girls, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	General Plant Maintenance Section		
15.	Maintenance Supervisor	$ 2,490	$ 2,490
16.	Maintenance Man	1,896	1,896
17.	Maintenance Helper	1,830	1,830
18.	Truck Driver	1,632	1,632
19.	Nightwatchman	1,566	1,566
20.	Maintenance Mechanic	1,830	1,830
	Dairy and Creamery Section		
21.	Farm and Grounds Supervisor	1,962	1,962
22.	Farm Matron	1,500	1,500
	Poultry, Farm & Garden Section		
23.	Farm Matron	1,500	1,500
	Hog Farm & General Farm Section		
24.	Farmer	1,830	1,830
25.	Stockman	1,896	1,896
	Religious and Recreational Activities		
26.	Chaplains, part-time, 2	1,680	1,680
	Medical Care Section		
27.	Physicians and Dentist, part-time, 3	3,720	3,720
28.	Nurse, Registered	2,820	2,820
29.	Nurse, Practical	1,830	1,830
30.	Hospital Cook	1,566	1,566

Gainesville State School for Girls, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Care and Custody Section		
31.	Assistant Superintendent	$ 2,580	$ 2,580
32.	House Parents, 9, NTE 1,632 per year	14,688	14,688
33.	Custodian	1,500	1,500
	Social Service and Records Section		
34.	Supervisor Intake & Discharge	3,120	3,120
35.	Placement Workers	2,580	2,580
36.	Stenographer	1,830	1,830
37.	Teachers	41,000	41,000
38.	Professional Services and Fees	800	800
	Total salaries and wages	$139,408	$139,408
	For other expenses --		
39.	Outside maintenance	6,300	6,300
40.	Travel expense	3,100	3,100
41.	Other Operating Expense, including the operation and maintenance of one State-owned passenger automobile	75,435	75,435
42.	Capital Outlay	11,050	11,050
	GRAND TOTAL, Gainesville State School for Girls	$235,293	$235,293

GATESVILLE STATE SCHOOL FOR BOYS

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
1.	Superintendent	$ 5,844	$ 5,844
2.	Business Manager	3,900	3,900
3.	Assistant Superintendent	4,020	4,020
4.	Secretary to Superintendent	2,028	2,028
5.	Clerk	2,160	2,160
6.	Cook	1,500	1,500
7.	Chief Accountant	2,820	2,820
8.	Bookkeeper	2,160	2,160
9.	Clerks, 2, NTE 1,995 per year	3,990	3,990
	Supply Section		
10.	Storekeeper	2,280	2,280
11.	Warehouseman	1,730	1,730
	Food Service		
12.	Dietitian	3,120	3,120
13.	Butcher	1,830	1,830
14.	Cooks, 3	5,490	5,490
15.	Cooks, 2	3,660	3,660
16.	Dining Room Supervisor, 3	5,226	5,226
	General Plant Maintenance Section		
17.	Maintenance Supervisor	3,180	3,180
18.	Maintenance Mechanics and assistants, NTE 2,160 per year	11,700	11,700
	Power Plant, Water & Sewer Section		
19.	Boiler Operators and maintenance workers, NTE 2,640 per year	13,308	13,308

Gatesville State School for Boys, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Laundry Section		
20.	Laundry Supervisor	$ 1,962	$ 1,962
21.	Laundry Assistant	1,698	1,698
	Shoe & Mattress Shop Section		
22.	Cobbler & Mattress Maker	1,698	1,698
	Bakery Section		
23.	Baker	1,698	1,698
	Creamery Section		
24.	Creamery Operator	1,698	1,698
	Sewing Room Section		
25.	Seamstress	1,830	1,830
	General Agricultural Section		
26.	Farm Supervisor	2,490	2,490
27.	Agricultural Workers, 3, NTE $1,896 per year	5,688	5,688
	Hog Farm Section		
28.	Agricultural Worker	1,764	1,764
	Dairy Farm Section		
29.	Agricultural Worker	1,896	1,896
30.	Agricultural Worker	1,764	1,764
	Garden and Grounds Section		
31.	Parkman	2,160	2,160
32.	Gardener	1,896	1,896
	Religious and Recreational Activities Section		
33.	Chaplain-Counselor	2,820	2,820

Gainsville State School for Boys, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
34.	Chaplain-Counselor, part-time	1,290	1,290
35.	Recreation Supervisor	2,820	2,820
36.	Recreational Assistant	2,490	2,490
	Medical Care Section		
37.	Physicians & Dentists (part-time), 2	3,420	3,420
38.	Nurse--Registered	3,240	3,240
39.	Nurse--Assistants, 2, NTE 2,078	4,056	4,056
40.	Assistant Nurse	2,028	2,028
	Housing, Care, Custody and Maintenance Section		
41.	Superintendent of Boys	2,820	2,820
42.	Assistant Supervisors of Boys, 3, NTE 2,160 per year	6,480	6,480
43.	Attendants (Day & Night), 49, NTE 2,400	103,200	103,200
44.	Night Supervisors, 2, NTE 1,830	3,528	3,528
45.	Supervisor of Matrons	1,830	1,830
46.	Matrons, 10	16,320	16,320
47.	Barber	1,962	1,962
	Social Services and Records		
48.	Supervisor, Intake & Discharge	3,420	3,420
49.	Records Clerk	2,160	2,160
50.	Stenographer	1,830	1,830
51.	Placement Workers, 8	28,800	28,800
52.	Stenographers, 4, NTE 1,830 per year	7,320	7,320

Gainesville State School for Boys, (continued)

		For the Years Ending Aug. 31 1954	Aug. 31, 1955
53.	Teachers	$ 47,000	$ 47,000
54.	Professional Services and Fees	1,000	1,000
	Gross Total, salaries & wages	$358,022	$358,022
	Less deduction for lapse time in filling vacant positions	-9,300	-9,300
	Net Total, salaries & wages	$348,722	$348,722
	For other expenses --		
55.	Outside maintenance	12,000	12,000
56.	Travel Expense	4,000	4,000
57.	Other Operating Expense, including the operation and maintenance of one State-owned passenger automobile and one jeep	263,362	265,507
58.	Capital Outlay	17,000	Unexpended Balance
	GRAND TOTAL, Gatesville State School for Boys	$645,084	$630,229

COLORED GIRLS TRAINING SCHOOL

CROCKETT

For salaries and wages --

Administrative Section

1.	Superintendent	$ 4,420	$ 4,420
2.	Business Manager	3,420	3,420
3.	Secretary-Records Clerk	1,830	1,830
4.	Cook	1,500	1,500

Colored Girls Training School, Crockett, (continued)

		For the years ending Aug. 31, 1954	Aug. 31, 1955
5.	Accountant	$ 2,490	2,490
6.	Clerk-Stenographer	1,830	1,830
7.	Dietitian	1,698	1,698
8.	Cook	1,500	1,500
	Laundry and Sewing Room Section		
9.	Laundry Supervisor	1,830	1,830
10.	Laundry Assistant-Seamstress	1,632	1,632
	General Plant Maintenance Section		
11.	Maintenance Chief	2,490	2,490
12.	Maintenance Man	1,830	1,830
13.	Night Watchman	1,566	1,566
	General Agricultural Section		
14.	Farmer-Groundsman	1,830	1,830
	Religious & Recreational Activities		
15.	Chaplain, part-time	390	390
	Medical Care Section		
16.	Physician & Dentist, part-time, 2	2,220	2,220
17.	Nurse	2,460	2,460
	Housing, Care, Custody and Maintenance Section		
18.	Housemother	1,698	1,698
19.	Housemothers, 6, NTE $1,698 per year	9,000	9,000
20.	Teachers	18,348	18,348
21.	Professional Services and Fees	300	300
	Total, salaries and wages	$ 64,282	$ 64,282

Colored Girls Training School, Crockett, (continued)

		For the years ending Aug. 31, 1954	Aug. 31, 1955
	For other expenses--		
22.	Outside Maintenance	$ 1,800	$ 1,800
23.	Travel Expense	500	500
24.	Other Operating Expense	33,265	33,265
25.	Capital Outlay	1,400	1,400
	GRAND TOTAL, Colored Girls Training School	$101,247	$101,247

RECAPITULATION - ARTICLE II - HOSPITALS, SPECIAL SCHOOLS AND OTHER ELEEMOSYNARY AGENCIES

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
Abilene State Hospital	$ 1,239,351	$ 1,226,351
Alabama-Coushatti Indian Agency, Livingston	60,828	60,828
Austin State Hospital	2,191,155	2,191,155
Austin State School	1,380,337	1,393,648
Austin State School Farm Colony	296,512	293,777
Texas School for the Blind, Austin	262,197	255,197
Texas Blind, Deaf and Orphan School, Austin	233,064	231,064
Big Spring State Hospital	494,467	489,067
Colored Girls Training School, Crockett	101,247	101,247
Confederate Homes, Austin	555,883	555,883
Texas School for the Deaf, Austin	594,321	594,321
East Texas Tuberculosis Sanatorium, Tyler	1,125,086	3,225,086
Gainesville State School for Girls	235,293	235,293
Gatesville State School for Boys	645,084	630,229
Board for Texas State Hospitals and Special Schools, Central Office, Austin	403,265	396,193
Kerrville State Home	365,156	365,156
Legion State Sanatorium (Harlingen State Tuberculosis Hospital)	737,370	902,649
McKnight State Sanitorium, Sanitorium	1,103,857	1,096,357
Mexia State School and Home	1,048,067	1,048,067
Moody State School for Cerebral Palsied, Galveston	192,979	191,664
Rusk State Hospital	1,601,731	1,600,731

RECAPITULATION - ARTICLE II - HOSPITALS, SPECIAL SCHOOLS AND OTHER ELEEMOSYNARY AGENCIES (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
San Antonio State Hospital	$ 2,170,062	$ 2,170,062
San Antonio State Tuberculosis Hospital	901,553	1,456,606
State Orphans Home, Corsicana	398,234	398,234
Terrell State Hospital	1,843,709	1,843,709
Waco State Home	326,493	326,493
Wichita Falls State Hospital and Vernon Branch	1,934,875	1,934,875
Youth Development Council - Central Office, Austin	46,082	46,082
GRAND TOTAL, Board for Texas State Hospitals, Special Schools and other Eleemosynary Institutions	$22,488,258	$25,260,024

HOSPITALS, SPECIAL SCHOOLS AND INSTITUTIONS -- SPECIAL PROVISIONS

Sec. 2, Salary Rates. a. From "Salaries and Wages" items of appropriations made in this Article, the Board for Texas State Hospitals and Special Schools may employ personnel only within the position titles and at salaries not to exceed the following:

Medical Series	
Clinical Director II	$7,680
Clinical Director I	6,780
Physician (Specialist) III	7,380
Physician (Specialist) II	6,780
Physician (Specialist) I	6,180
Physician (General) II	6,180
Physician (General) I	5,580
Resident Physician	5,580
Externe	600
Dentist I	4,980
Dental Technician	3,420
Dental Assistant	2,232
Registered Nurse Series	
Director of Nursing Services, RN I	4,380
Deputy Director of Nursing Services, RN	3,780
Director of Nursing Education, RN	3,780
Nurse Supervisor, RN	3,420
Deputy Nurse Supervisor, RN	3,120
Nurse Specialist, RN	3,420
Staff Nurse, RN II	3,120
Staff Nurse, RN I	2,820
Nurse Anesthetist	4,380

Hospitals, Special Schools and Institutions -- Special Provisions (continued)

Chaplain Series	
Chaplain III	$4,680
Chaplain II	3,384
Chaplain Part-time	990
Social Service Series	
Social Worker II	4,620
Social Worker I	3,180
Social Worker, Interne	2,580
Psychology Series	
Clinical Psychologist II	4,740
Clinical Psychologist I	4,080
Therapy Series	
Occupational Therapist II	4,020
Occupational Therapist I	3,420
Occupational Therapy Technician	3,090
Recreational Therapy Technician	3,090
Occupational Aide	2,430
Recreational Aide	2,430
Physical Therapist	2,940
Pharmacy Series	
Pharmacist I	3,720
Technician Series	
X-Ray or Laboratory Technician II	3,420
X-Ray or Laboratory Assistant	2,232
Technical Nurse Series	
Technical Nurse	3,090
Student Technical Nurse II	1,980
Student Technical Nurse I	1,500
Probational Student Technical Nurse	1,140

Hospitals, Special Schools and Institutions -- Special-Provisions
(continued)

Tuberculosis Nurse Series	
Tuberculosis Nurse	$ 3,090
Student Tuberculosis Nurse II	1,980
Student Tuberculosis Nurse I	1,500
Probational Student T. B. Nurse	1,140
Attendant Series	
Attendant Supervisor II	2,760
Attendant Supervisor I	2,580
Charge Attendant II	2,298
Charge Attendant I	2,160
Attendant II	2,100
Attendant I	1,980
Attendant Trainee	1,740
Orderly	1,980
Dietetic Series	
Dietitian I	4,020
Food Service Series	
Food Service Manager III	4,020
Food Service Manager II	3,420
Food Service Manager I	2,760
Assistant Food Service Manager	2,760
Head Cook	2,496
Cook II	2,400
Cook I	2,100
Baker	2,400
Food Service Supervisor	2,496

Hospitals, Special Schools and Institutions--
Special Provisions, (continued)

Food Service Helper II	$ 2,100
Food Service Helper I	1,980
<u>Medical Records Series</u>	
Medical Records Librarian II	3,420
Medical Stenographer	2,760
<u>Supervisory Series</u>	
Chief Accountant III	4,620
Chief Accountant II	4,020
Chief Accountant I	3,420
Plant Engineer III	4,620
Plant Engineer II	4,140
Plant Engineer I	3,660
Laundry Supervisor I	2,790
Agricultural Supervisor I	3,450
Chief Poultryman	3,450
Supply Officer I	2,430
Chief Clerk	3,420
<u>Special School Series</u>	
Counselor	3,420
House Parent	1,830
Practical Nurse	1,980
Librarian	2,562
<u>Clerical Series</u>	
Accountant	2,760
Bookkeeper I	2,760
Cashier	2,430

Hospitals, Special Schools and Institutions--

Special Provisions, (continued)

Secretary	$ 2,760
Stenographer	2,430
Typist	2,232
Clerk III	2,760
Clerk II	2,430
Clerk I	2,364
Telephone Operator II	2,430
Telephone Operator I	2,232
Receptionist	2,430
<u>Service Series</u>	
Housekeeper II	2,364
Housekeeper I	2,100
Maid	1,980
Janitor	1,980
Barber	2,364
Cosmetologist	2,184
<u>Industries Series</u>	
Water Plant Operator II	2,430
Water Plant Operator I	2,166
Ice Plant Operator	2,430
Cobbler	2,430
Mattress Maker	2,430
Laundry Foreman	2,280
Laundry Worker II	2,100
Laundry Worker I	1,980
Seamstress II	2,400

Hospitals, Special Schools and Institutions --

Special Provisions, (continued)

Seamstress I	$2,040
Tailor	2,100
<u>Maintenance Series</u>	
Maintenance Foreman II	3,450
Maintenance Foreman I	3,240
Maintenance Mechanic	3,090
Maintenance Man	2,430
Maintenance Helper	2,232
Boiler Operator II	2,430
Boiler Operator I	2,232
Fireman II	2,430
Fireman I	2,298
Truck Driver I	2,232
Watchman	2,100
<u>Agricultural Series</u>	
Dairyman	2,430
Dairy Worker	2,430
Creameryman	2,430
Creamery Worker	2,430
Farmer	2,430
Farm Helper	2,100
Swineman II	2,430
Swineman I	2,100
Poultryman II	2,430
Poultryman I	2,232
Gardener II	2,430

Gardener I	2,232
Groundsman II	2,430
Groundsman I	2,100
Garbageman	2,100
Warehouse Series	
Central Food Service Manager	6,180
Assistant Central Food Service Manager	3,480
Warehouseman II	3,180
Warehouseman I	2,232
Food Preparation Supervisor II	2,580
Central Creamery Manager	4,656
Central Butcher II	2,880
Key Punch Operator I	2,490
Multilith Operator	2,820
Motor Pool Supervisor	3,480
Assistant Motor Pool Supervisor	3,420
Central Office Series	
Secretary to Board and Executive Director	3,420
Secretary to Medical Director	3,120
Chief Fiscal Officer	6,180
Budget Officer	5,580
Auditor	4,620
Chief Supply Officer	6,180
Central Supply Officer	4,020
Porter	1,764
Chief Architect	7,380

Hospitals, Special Schools and Institutions--Special Provisions (continued)

Draftsman II	5,580
Draftsman I	5,220
Engineer III	5,580
Engineer II	5,280
Engineer I	4,980
Industries Supervisor	5,580
Laundry Mechanic	3,480
Fire and Safety Supervisor	4,920
Rehabilitation Supervisor	4,920
Social Service Supervisor	5,220
Biometrics Supervisor	4,920
Director of Psychiatric Nursing Services	6,180
Training Instructor	4,920
Central Agricultural Supervisor	6,180
Central Agricultural Specialist	5,380
Chief Claims Officer	5,580
Assistant Claims Officer	4,620
Deportation Officer	4,620
Field Representative	4,620

b. Salary Rates. From "Salaries and Wages" items of appropriations made in this Article, the State Board of Education may employ personnel at the special schools under its jurisdiction only within the position titles and at salaries not to exceed the following:

Superintendent	5,424
Business Manager	4,020
Chief Accountant	4,020

Hospitals, Special Schools and Institutions--

Special Provisions, (continued)

Food Service Manager	$ 3,780
Maintenance Foreman II	3,600
Chief Clerk	3,420
Accountant	3,090
Storekeeper	2,760
Maintenance Foreman	3,090
Secretary II	2,760
Cashier	2,760
Bookkeeper	2,760
Housekeeping Supervisor	2,628
Nurse RN	2,880
Secretary I	2,364
Maintenanceman	2,430
Groundsman II	2,430
Laundry Foreman	2,430
Food Service Supervisor	2,160
Clerk	2,232
Typist	2,232
Telephone Operator	2,232
Boiler Operator	2,232
Maintenance Helper	2,430
Truck Driver	2,430
Laundry Worker II	1,980
Cook II	1,980
Butcher	2,100
Institutional Worker	1,932

Hospitals, Special Schools and Institutions --
Special Provisions, (continued)

Night Watchman	$ 1,966
Seamstress	1,980
Janitor	1,980
Laundry Worker I	1,980
Cook I	1,980
Food Service Helper I	1,980
Houseparent	2,520
Editor of Publications	1,828
Barber	2,160

Sec. 3. Definitions. The term "salaries and wages" as used in this Article shall include outside maintenance for designated employees of eleemosynary institutions, and professional services and fees. The term "other operating expense" shall include only those items of expenditure under the 2100, 2200, 2400, 2600, 2700, 2800, 3100, 3200, 3300, 4100, and 5130 code groups of expenditure classifications as shown in the State Comptroller's standard classification of accounts as revised to August 31, 1952. The term "capital outlay" shall include only those items of expenditure under the 5100 and 5200 code groups of expenditure classifications, except 5110 and 5230, as shown in the State Comptroller's standard classification of accounts as revised to Aug. 31, 1952.

Sec. 4. Salary Provisions. a. All annual salaries shall be paid in 12 equal monthly installments except as otherwise provided by the governing boards of the various eleemosynary institutions, and as otherwise provided in this Article.

b. The governing boards shall establish by rule and regulation, the work week of its employees; however, the work week shall

not be less than forty-four (44) hours nor more than forty-eight (48) hours except in emergency situations requiring exceptions to this policy for the efficient management and operation of the institutions.

c. At the discretion of the governing boards, professional employees may be allowed a reasonable time without loss of salary to attend recognized schools, clinics or conferences. Any regular registration fee may be paid out of appropriated funds. No funds herein appropriated may be expended for transportation, meals or lodging for personnel attending schools, clinics or conferences when leave from regular duty exceeds 15 calendar days.

d. The Board for Hospitals and Special Schools may pay not to exceed $1,000 per year above the salary schedule set out in Section 6 of this Article to any full-time psychiatrist, physician or surgeon who is certified by a Specialty Board of the American Medical Association if he is working full-time in the field of his specialty certification. Copy of the certification shall be filed with the State Comptroller prior to payment of this additional compensation.

e. The governing boards may pay teachers on a basis equal to that being paid in the city schools nearest to the institution. However, when new teachers are employed, their salaries shall not exceed those provided for in Senate Bill No. 116, Acts of the Regular Session, Fifty-first Legislature. This basis of compensation shall include such rules and regulations on length of teaching service and educational accomplishments as apply in the local public school system. Should the Texas Education Agency approve or provide for increased salaries anywhere in the State to teachers in the field of special education, the governing

boards may pay the same rates to the teachers of special education in their institutions.

f. Salaries for temporary labor shall not exceed the prevailing wage scale in the locality where the work is done.

Sec. 9. Emoluments and Services. a. The Board for Texas State Hospitals and Special Schools and the State Board of Education may by rule and regulation grant emoluments to institutional medical and supervisory personnel. It may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution.

b. The Youth Development Council and Department of Public Welfare may furnish institutional employees under their control with emoluments. Employees who receive no emoluments may receive not to exceed Fifty ($50.00) Dollars per month as an outside maintenance allowance. No employees may receive both emoluments and an outside maintenance allowance unless the outside maintenance allowance is reduced commensurate with the amoluments received.

c. Services furnished by the institution shall be valued at not less than the following: $5 per month for laundry; a minimum of $15 per month for lodging; $30 per month for meals. In the event housing units, of apartment or house size, are rented to personnel, a fair charge shall be made for them. Collection for services rendered shall be made by a deduction from the recipient's salary.

d. Where housing is not available on the grounds of the institution for doctors, the Hospital Board is authorized to reimburse the doctor for the actual amount of rent and utilities for housing similar to that furnished on the grounds, provided that such rent payments shall not exceed One Hundred Dollars ($100) per month and utilities payments shall not exceed Twenty-five Dollars ($25) per month.

e. Emoluments may be granted to the Executive Director, Mental Director, and Tuberculosis Director, but to no other employee of the Hospital Board's Central Office.

f. Barbers and cosmetologists may perform services for the employees of the institutions and charge for them, provided the work is done after their assigned working hours and the State is reimbursed for the materials or supplies used. Rates of charges shall be approved by the governing boards. Receipts collected under this subsection are to be deposited in the appropriation account from which such materials or supplies were purchased, and are hereby reappropriated for expenditure.

g. The governing boards may provide transportation to and from employment for institutional employees, where public transportation is not available.

Sec. 5. Special Appropriations Provisions. a. In the event the Board for Texas State Hospitals and Special Schools is unable to occupy the San Antonio State Tuberculosis Hospital by September 1, 1953, it may continue the operation of the Weaver H. Baker Memorial Hospital from the appropriation herein made for the San Antonio State Tuberculosis Hospital until such time as the San Antonio State Tuberculosis Hospital is ready for occupancy.

b. There is hereby appropriated to the Board for Texas State Hospitals and Special Schools $5,000,000 for each year of the biennium beginning September 1, 1953 plus any unexpended balances in the State Hospitals and Special Schools Appropriation at August 31, 1953 and August 31, 1954. Such funds are appropriated from the State Hospitals and Special Schools Building Fund and are for payment for such architectural and engineering

plans, constructing, repairing and equipping buildings as, in the opinion of the Hospital Board, are necessary to the operation of the institutions under its direction. It is hereby declared the intent and policy of the Fifty-Third Legislature that the Hospital Board shall use such moneys from the State Hospitals and Special Schools Building Fund as may be required to repair and rehabilitate existing buildings and facilities.

c. All unexpended balances not otherwise restricted by general law, remaining at the end of the fiscal year ending August 31, 1954 are reappropriated for the fiscal year ending August 31, 1955 to be used for operating expense, and are subject to the transfer provisions set out in subsection 'e' of this Section.

d. Receipts derived from sale of water, ice, and of sewage, electric, telephone or gas services, are appropriated to the use of the selling institution for operating expense.

e. Appropriated funds may be transferred from one line item to another and from one institution to another, including the central offices of the Hospital Board and Youth Development Council, upon approval of the respective governing board. Transfers are limited to those institutions, including central offices, under the same governing board. Certified copies of all said transfers shall be submitted to the State Comptroller, the Executive Budget Office and the Legislative Budget Office.

f. For the purpose of partially paying the amounts specified herein for the Austin State Hospital, State Orphans Home, Texas School for the Blind, and Texas School for the Deaf, there is hereby appropriated the interest on all securities held by these several institutions, and any balances remaining at the end of any fiscal year in the Available Lunatic Asylum Fund,

Available Orphan Asylum Fund, Available Blind Asylum Fund and Available Deaf and Dumb Asylum Fund; and said interest and balances shall be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund, either annually or semi-annually. To permit these transfers there is hereby appropriated out of the General Revenue Fund to the said respective available funds as appear due to said funds Fourteen Thousand, Three Hundred and Fifty Dollars ($14,350) for interest accruing during the fiscal year ending August 31, 1954, and for the same purpose the sum of Fourteen Thousand, Three Hundred and Fifty Dollars ($14,350) for interest accruing during the fiscal year ending August 31, 1955.

g. The State Board of Education is authorized to centralize such services to special schools under its jurisdiction as in its judgment will improve the efficiency and economy of operating these special schools.

h. The State Board of Education is also authorized to establish a special schools' operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to special schools under its jurisdiction, as shown in Article II of this Act, such funds as are required to pay the cost of providing centralized services to special schools.

i. Salaries of personnel employed for the purpose of providing centralized services to special schools are to be paid in accordance with the salary schedule of the Texas Education Agency. The operation of central services to special schools under its jurisdiction shall be in accordance with rules and regulations of the State Board of Education.

j. The State Board of Education is hereby authorized to enter into contract arrangements with the State Board for Hospitals and Special Schools for special services and to pay the costs of such services from funds appropriated to special schools under the jurisdiction of the State Board of Education,

k. Teachers at special schools may be allowed to receive board, room and laundry without charge in return for performing other duties as assigned by the Superintendent of the special school, subject to approval of the governing Board.

Sec. 6. Encumbrances. No obligation or encumbrance of funds for any purpose shall be incurred by the responsible state agency against any appropriation herein made unless a sufficient unobligated or unemcumbered balance exists.

Sec. 7. Local Funds. a. All receipts to institutions under the Board for Texas State Hospitals and Special Schools from pay patient collections, sales of merchandise in the canteens, and all other sources except those funds received by Independent School Districts of the various institutions, plus the unexpended balance in the Board Local Fund at August 31, 1953, shall be deposited to the credit of the Board Local Fund which is continued as set out in Sec. 10, p. 1294, Ch. 499, Acts of the 52nd Legislature, Regular Session, 1951. Purchases of canteen merchandise, payment of salaries of canteen and Trust Fund Clerk personnel and other necessary expenditures for the canteen shall be made from the Board Local Fund for those institutions under the Board for Texas State Hospitals and Special Schools. No expenditures may be made from the Board Local Fund except as provided in this Article.

b. All local funds of the institutions named in this Article which are under governing boards other than the Hospital Board, are appropriated for operating expenses of the respective institutions subject to the approval of the appropriate governing board. Canteen Purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the governing boards of the respective institutions.

Sec. 8. Revolving Funds. The Hospital Board may create out of the Board Local Fund a revolving fund of not to exceed Two Thousand ($2,000) Dollars in each of the institutions under its direction. The amounts of the revolving funds shall be set and adjusted within the foregoing limitation by the Hospital Board only. Payments from these funds may be made for pay patient refunds, purchase of perishable products and other necessary emergency purchases. Reimbursement to the revolving fund shall be made only out of appropriations provided for in this Article, except pay patient refunds which shall be reimbursed from the Board Local Fund.

Sec. 9. Fat Stock Shows. Students at any school for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the State shall be reimbursed to the appropriation item from which the costs were originally made, for the expense of raising said livestock.

Sec. 10. Site Restriction. No money appropriated by this Article may be spent for planning or constructing new or additional institutions, or the purchase of sites therefor, without specific authorization of the Legislature. All institutions shall be kept where they are located by the Legislature and all new buildings to be constructed shall be on these sites.

Sec. 11. Central Warehouse System. The Hospital Board may continue to operate a central warehouse system, of not to exceed three warehouses, to serve all institutions under its direction. Any balance remaining in the Warehouse Revolving Fund at the end of the fiscal year ending August 31, 1953 and August 31, 1954, plus all receipts deposited to its credit are appropriated for each of the fiscal years ending August 31, 1954 and August 31, 1955 to pay salaries, purchase merchandise, and pay other expenses necessary to its operation. The Hospital Board is authorized to establish such rules and regulations as, in its judgment, are necessary to the efficient operation of the Central Warehouse System. It may utilize any available State-owned buildings which are suitable for warehouse operations.

Sec. 12. Motor Pool. The Hospital Board may maintain and operate a motor pool to serve the institutions under its direction and may establish such rules and regulations, as in its judgment, are necessary to the efficient operation of the motor pool. Any balance remaining in the Motor Pool Fund at the end of the fiscal year ending August 31, 1953 and August 31, 1954, plus all receipts deposited to its credit, are appropriated for the payment of salaries, purchase of materials and equipment and other expenses necessary to the operation of the Motor Pool for each of the fiscal years ending August 31, 1954 and August 31, 1955.

Sec. 13. Central Accounting System. The Hospital Board may install a central accounting system, including a central payroll system. It may establish such rules and regulations as, in its judgment, are necessary to the efficient operation of such a system.

Sec. 14. Surplus Property. Any surplus farm, garden or

dairy products, including livestock, may be sold to other institutions, to the central warehouse, or on the open market on a competative bid basis and any properties may be transferred between agencies under the same governing board with or without reimbursement. The governing boards are also authorized to sell surplus property under the same procedure as outlined in Article 666 Revised Civil Statutes as amended. Receipts from both types of such sales shall be deposited to the credit of the selling institution's other operating expense appropriation and are appropriated to the institution's use.

Sec. 15. Consultative Help from Central Education Agency. The Central Education Agency is authorized and directed to assist the special schools of the governing boards by extending the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 16. United States Aid. The Governing Boards, within their discretion, may take advantage of and accept any aid extended by the Federal Government for research, buildings, improvements and repairs at the institutions; provided; however, that in taking advantage of or accepting any aid extended by the Federal Government the Governing Boards shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any fund of this State; and provided, further that in taking advantage of and accepting any aid extended by the Federal Government the Board and/or Council shall not deplete any of the funds herein appropriated to the several institutions to an amount which would necessitate a supplemental or additional appropriation out of any fund of this State to replenish said fund or funds. Any funds received by the Governing Boards from the United States Government are hereby appropriated to the purposes for which the grant was make.

Sec. 17. Alabama and Coushatta Indians. The expenditure of all moneys herein appropriated for the welfare of the Alabama and Coushatta Indians in Polk County, and all employees therefor, shall be under the supervision and appointment of the Hospital Board which may cooperate with the Federal Government on any Federal Projects proposed for improving the educational and economic conditions of said Indians.

Sec. 18. Deportation of Aliens. a. The cost of deportation of any aliens may be paid by the institution from any appropriated non-salary item; and the cost of transportation expenses for the return of non-resident patients or students in any of the institutions may be paid out of any appropriated non-salary item; provided, however, no traveling expenses shall be incurred by any employee of any institution named in this Article, outside the boundaries of the State of Texas, except for State business and no such expenses shall be paid from State appropriation or out of any local or auxiliary funds by the State Comptroller or by an institution included herein to any employee of any institution named herein until written approval has been obtained from the Attorney General, stating the purpose of the proposed trip to be for the purpose set out in Section 23 of this Article; one of which written statements shall be filed with the Disbursing Officer of such institution and one (1) copy with the State Comptroller. Before any such person shall be admitted where there is any doubt as to citizenship or residence, affidavits from two (2) reputable persons should be obtained as to his citizenship.

b. In order to expedite the transfer of non-resident mental patients to the state in which they have legal residence, the Board for Texas State Hospitals and Special Schools and the State mental hospitals are authorized to request the various railroad

companies to furnish such transportation services as are needed for the transportation of the patients and attendants required to accompany them. Cost of transportation services furnished will be paid upon submission of purchase voucher to the Board for Texas State Hospitals and Special Schools or the State Hospital requesting such services.

Sec. 19. Monthly Reports. The governing boards shall submit to the Executive Budget Office and the Legislative Budget Office monthly financial and operating reports reflecting accurate accounting of revenues, expenditures, encumbrances and unencumbered balances of any and all funds of each of the institutions under their jurisdictions. The reports shall be submitted not later than 20 days following the end of the month. The Hospital Board shall also submit biometrics reports within the times specified in the preceding sentence.

Sec. 20. Quarterly Budgets. The Governing Boards of each of the institutions shall approve quarterly budget allotments for those institutions prior to the encumbrance or expenditure of any of the funds appropriated in this Article. Certified copies of the approved quarterly budgets shall be submitted to the Executive Budget Office and the Legislative Budget Office within five (5) working days after their approval.

Sec. 21. Annual Reports. a. A report shall be made annually by the Superintendent or head of each institution and filed with the Governing Board before November 1 after the close of each fiscal year, giving an itemized statement of all moneys expended and the particular appropriation or fund from which said money was expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the Governing Board may require.

b. The head of each institution shall keep a record of the absences of each and every employee, the reasons therefor, whether from sickness, vacation or leave of absence, and incorporate this information in the institution's annual report.

Sec. 22. Fire Prevention and Safety. From the amounts appropriated for "Salaries and Wages" for it and the respective institutions under its jurisdiction, the Board for Texas State Hospitals and Special Schools is authorized to employ, regardless of the limitations imposed by Section 6 of this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of inmates, patients, and employees.

Sec. 23. Boys and Girls State. The governing Board of a special school is authorized to allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any special school for which appropriations are made in this Article; provided that said session shall not interfere with the regular operation of the school.

Sec. 24. Salaries and Wages. a. The governing board of any hospital, school, or institution for which an appropriation is made in this Article may use any savings in the respective appropriations specified for salaries and wages which may be obtained through simplifying methods of work, through consolidating or eliminating positions, and through other economies in salary and wage costs, for increasing the salaries and wages of the remaining positions and personnel; provided, however, the

amount of any such increases shall not exceed by $50 per month the salary rates specified in this Article; and provided further that such increases may not be applied to any position for which a salary rate of $10,000 or more is specified in this Article.

b. It is also provided that none of the provisions of this Act shall prevent the head of any hospital, school, or institution from paying less than the maximum amount set forth herein or authorized by these special provisions for any salaried position.

ARTICLE III
EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive and administrative departments and agencies of the State.

		For the Years Ending August 31, 1954	August 31, 1955
	ADJUTANT GENERAL'S DEPARTMENT		
	Out of General Revenue Fund:		
	For salaries and wages --		
1.	Adjutant General	$ 8,184	$ 8,184
2.	Assistant Adjutant General	6,780	6,780
3.	Finance Officer	4,020	4,020
4.	Finance Clerk	2,688	2,688
5.	Secretary to Adjutant General	3,180	3,180
6.	Secretary to Assistant Adjutant General	2,880	2,880
7.	Department Adjutant and Chief Clerk	4,428	4,428
8.	Department General Files Clerk	2,490	2,490
9.	Mimeograph and Mail Clerk	2,490	2,490
10.	Publications and Distribution Officer	2,688	2,688
11.	Messenger and Mechanic	2,490	2,490
12.	Receptionist and Information Clerk	2,490	2,490
13.	Custodian of Files	2,226	2,226
14.	Porter	1,764	1,764

		For the Years Ending August 31, 1954	August 31, 1955

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

	Personnel Division:		
15.	Director	$ 5,220	$ 5,220
16.	Assistant Director, Head Officers Record Section	4,776	4,776
17.	Personnel Adjutant, and Head of Enlisted Men's Section	4,020	4,020
18.	Personnel Adjutant and Head of Texas State Guard Reserve Corps Section	4,020	4,020
19.	Personnel Adjutant and Head of State Federally paid Employees	4,020	4,020
20.	Assistant Personnel Adjutant	2,820	2,820
21.	Chief Personnel Clerk	2,688	2,688
22.	Secretary to Personnel Director	2,688	2,688
23.	Archivist	2,688	2,688
24.	Special Order Clerk	2,490	2,490
25.	Personnel Record Examiners, 4 at $2,490	9,960	9,960
26.	Stenographers, 6, NTE $2,490	14,940	14,940
27.	Records Clerks, 3 NTE $2,226	6,678	6,678
28.	Payroll Clerks, 2 at $2,688	5,376	5,376
	State Camps Engineer, Maintenance, State Property Supply Division:		
29.	State Commander, Department Engineer and Property Officer	5,220	5,220
30.	Assistant Engineer, Construction and Maintenance	3,120	3,120
31.	State Property Officer	3,060	3,060
32.	Warehouseman, 2 NTE $2,490	4,980	4,980
33.	Secretary to Department Engineer	2,688	2,688

		For the Years Ending August 31, 1954	August 31, 1955
	ADJUTANT GENERAL'S DEPARTMENT (Continued)		
34.	Property Records Clerk	$ 2,490	$ 2,490
35.	Maintenance and Labor Foreman	2,940	2,940
36.	Utilities Maintenance Men 4 NTE $2,820	11,280	11,280
37.	Superintendent, Buildings and Grounds	2,820	2,820
38.	Labor Supervisors, 3 NTE $2,160	6,480	6,480
39.	Chief Guard	2,160	2,160
40.	Guards, 3 NTE $1,962	5,886	5,886
41.	Porters, 2 at $1,764	3,528	3,528
	Camp Hulen:		
42.	Officer in Charge	2,820	2,820
43.	Maintenance Man	2,358	2,358
44.	Fireman and Guards, 4 NTE $1,830	7,320	7,320
	Operation and Training Division:		
45.	Director	5,220	5,220
46.	Assistant O and T Officer, Schools	4,020	4,020
47.	Secretary to Director	2,688	2,688
48.	Stenographer	2,490	2,490
49.	Typist and File Clerk	2,226	2,226
	Inspector-Instructor Section:		
50.	Inspector General	5,220	5,220
51.	Survey Officer and Senior Instructor	4,620	4,620
52.	Inspector-Instructors, 9 NTE $4,080	36,720	36,720

		For the Years Ending August 31, 1954	August 31, 1955
	ADJUTANT GENERAL'S DEPARTMENT (Continued)		
53.	Stenographers 2 at $2,490	$ 4,980	$ 4,980
	USP & DO, Administration Fiscal, Accounting, Procurement, Property and Transportation:		
	Administration Section:		
54.	Statistics and Report Clerk	2,688	2,688
55.	Mail Distribution and Reproduction Clerk	2,226	2,226
56.	Stenographer-Clerk	2,490	2,490
	Finance Section:		
57.	Finance Officer	4,020	4,020
58.	Finance Clerk	2,688	2,688
	Property Section:		
59.	Property Officer (Army)	4,020	4,020
60.	Memorandum Receipts Officer	3,180	3,180
61.	Memorandum Receipts Accountant	3,180	3,180
62.	Auditor Memorandum Receipts	3,420	3,420
63.	Due-In and Due-Out Clerk	2,688	2,688
64.	Requisition Clerks, 2 NTE $2,820	5,640	5,640
65.	Warehouse Superintendent	3,420	3,420
66.	Warehouseman	3,120	3,120
67.	Shipping Clerks, 2 at $2,820	5,640	5,640
68.	Lift Operator	2,688	2,688
69.	Assistant Storekeepers, 6 at $2,160	12,960	12,960

		For the Years Ending August 31, 1954	August 31, 1955
	ADJUTANT GENERAL'S DEPARTMENT (Continued)		
	Property Section (Air):		
70.	Air Property Officer	$ 4,020	$ 4,020
71.	Stock Record Clerk	2,688	2,688
72.	Memorandum Receipt Clerk	2,688	2,688
	Transportation Section:		
73.	Motor Transportation Officer for Shipments and Movements by Government Transportation	3,120	3,120
74.	Bill of Lading Clerk	2,358	2,358

		For the Years Ending August 31, 1954	August 31, 1955
	ADJUTANT GENERAL'S DEPARTMENT (continued)		
	Maintenance Section:		
75.	Shop Officers, 2 NTE $3,720	$ 7,440	$ 7,440
76.	Maintenance Service Officers, 5 NTE $4,020	12,060	12,060
77.	Carpenters, General, 2 NTE $3,048	6,096	6,096
78.	Sheet Metal Workers, 2 NTE $2,928	5,856	5,856
79.	Painters, Auto, 2 NTE $2,928	5,856	5,856
80.	Construction Equipment Mechanics, 2 NTE $2,928	5,856	5,856
81.	Toolroom Keepers, 2 NTE $2,450	4,900	4,900
82.	Clerks, Parts Armament, 2 NTE $3,024	6,048	6,048
83.	Clerk Finance	3,024	3,024
84.	Shop Clerks, 3 NTE $3,024	9,072	9,072
85.	Wrecker Operators, 2 NTE $2,450	4,900	4,900
86.	Clerk-Typists, 5 NTE $2,490	12,450	12,450
87.	Auto Servicemen, NTE $2,450	56,350	56,350
	Headquarters, 36th Infantry Division:		
88.	Secretary to Commanding General	2,688	2,688
	Headquarters, 49th Armored Division:		
89.	Secretary to the Commanding General	2,688	2,688
	Headquarters, 136th Fighter Bomber Wing:		
90.	Secretary to the Commanding General	2,688	2,688

		For the Years Ending August 31, 1954	August 31, 1955
	ADJUTANT GENERAL'S DEPARTMENT (continued)		
	Texas State Guard Reserve Corps:		
91.	Acting Adjutant (Chief of Staff)	$ 4,080	$ 4,080
92.	Secretary to the Commanding General	2,688	2,688
93.	Seasonal Help	12,500	12,500
	Subtotal, salaries and wages	$504,698	$504,698
	For other expenses --		
94.	Travel Expense	20,367	20,367
95.	For extra help, medical and hospital service fees, and miscellaneous wages; current charges, excluding travel supplies, commodities, and miscellaneous operating expense; repairs, and the acquisition of office equipment and other property; transporting of property and auto expense.	84,633	82,533
96.	Martial Law and Emergency Use of Troops	2,000	2,000
97.	For payment of rentals on property leased by the National Guard Armory Board to the State of Texas under authority of law	88,269	88,269
	Total, General Revenue Appropriation	$699,967	$697,867

98. Any moneys paid to the State by the Federal Government in settlement for restoration of camp property on State-owned military camps leased by the Federal Government, shall be deposited in the State Treasury; and those moneys are hereby appropriated to the Adjutant General's Department to be used

ADJUTANT GENERAL'S DEPARTMENT (continued)

	For the Years Ending August 31, 1954	August 31, 1955
only for restoring such State-owned military camps, estimated to be	$ 6,000	Unexpended Balance
GRAND TOTAL, Adjutant General's Department	$705,967	$697,867

The Adjutant General's Department shall pay the traveling expenses, from the above itemized appropriation for such purpose and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance including organization, of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal Service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Governor.

No moneys herein appropriated shall be used for maintenance or utilities of living quarters at Camp Mabry for employees of the Adjutant General's Department until rental charges have been made for these quarters. The proceeds shall be deposited in the General Revenue Fund. Such rental charges shall be determined and approved by the Governor.

		For the Years Ending August 31, 1954	August 31, 1955

TEXAS AERONAUTICS COMMISSION

	Out of General Revenue Fund:		
	For salaries, wages and per diem --		
1.	Per Diem	$ 700	$ 700
2.	Executive Director	5,700	5,700
3.	Assistant Director	4,800	4,800
4.	Aviation Assistant	3,300	3,300
5.	Secretary to Directors	2,688	2,688
6.	Temporary Help	500	500
	Subtotal, salaries and wages	$17,688	$17,688
	For other expenses --		
7.	Travel Expense	$ 3,000	$ 3,000
8.	Office equipment, rent, postage, stationery, telephone, telegraph, contingent expense and the maintenance and operation of one airplane and one carryall	6,300	6,300
	GRAND TOTAL, AERONAUTICS COMMISSION	$26,988	$26,988

DEPARTMENT OF AGRICULTURE

	For salaries and wages --		
1.	Commissioner (S)	$ 8,580	$ 8,580
2.	Chief Deputy Commissioner	7,380	7,380
	Administrative Division:		
3.	Chief Clerk	6,000	6,000
4.	Chief Accountant	4,800	4,800
5.	Personnel Specialist	4,200	4,200
6.	Auditor-Cashier	4,200	4,200

		For the Years Ending August 31, 1954	August 31, 1955
	DEPARTMENT OF AGRICULTURE, continued		
7.	Senior Secretary	$ 3,180	$ 3,180
8.	Secretary-Bookkeeper	3,180	3,180
9.	Registrar-Clerk	3,020	3,020
10.	Stenographers, NTE $2,490	4,980	4,980
11.	Porter	1,764	1,764
	Subtotal, salaries and wages	$ 35,324	$ 35,324
	Division of Seeds:		
12.	Chief of Division	$ 6,000	$ 6,000
13.	Chief Inspector	4,800	4,800
14.	Senior Inspectors, NTE $4,200	8,400	8,400
15.	Inspectors, NTE $3,600	43,200	43,200
16.	Stenographer	2,490	2,490
17.	Seasonal and Part-time Help	2,000	2,000
	Subtotal, salaries and wages	$ 66,890	$ 66,890
	Division of Marketing:		
18.	Chief of Division	$ 6,000	$ 6,000
19.	Chief Inspectors, NTE $4,800	9,600	9,600
20.	Senior Inspectors, NTE $4,200	21,000	21,000
21.	Inspectors, NTE $3,600	32,400	32,400
22.	Market News Manager	4,800	4,800
23.	Market News Specialists, NTE $4,200	8,400	8,400
24.	Market Reporters, NTE $3,600	7,200	7,200
25.	Senior Secretary	3,000	3,000
26.	Secretaries, NTE $2,640	5,280	5,280
27.	Administrative Clerks, NTE $2,400	4,800	4,800
28.	Seasonal and Part-time Help	2,000	2,000
	Subtotal, salaries and wages	$104,480	$104,480

		For the Years Ending August 31, 1954	August 31, 1955
	DEPARTMENT OF AGRICULTURE, continued		
	Division of Horticulture and Plant Quarantine:		
29.	Chief of Division	$ 6,000	$ 6,000
30.	Chief Pathologists, NTE $4,800	9,600	9,600
31.	Senior Pathologist	4,200	4,200
32.	Pathologists, NTE $3,600	18,000	18,000
33.	Chemists, NTE $4,200	8,400	8,400
34.	Entomologist	4,200	4,200
35.	Chief Inspector	4,800	4,800
36.	Senior Inspectors, NTE $4,200	12,600	12,600
37.	Inspectors, NTE $3,600	144,000	151,200
38.	Senior Secretary	3,180	3,180
39.	Secretaries NTE $2,820	5,640	5,640
40.	Administrative Clerks, NTE $2,490	9,960	9,960
41.	Seasonal and Part-time Help	1,786	1,786
	Subtotal, salaries and wages	$232,366	$239,566
	Total, salaries and wages	$455,020	$462,220
	For other expenses --		
42.	Travel Expense	$ 85,000	$ 85,000
43.	Furniture, fixtures, postage, printing, express, telephone, telegraph, bond premiums, equipment, supplies, repairs to buildings, equipment and cards, alterations, remodeling, quarantine signs, trucks, panel trucks, contingent expense and the maintenance and operation of 2 passenger cars and 13 trucks	70,900	70,900
	GRAND TOTAL, DEPARTMENT OF AGRICULTURE	$610,920	$618,120

DEPARTMENT OF AGRICULTURE, continued

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
From revenues received during the biennium beginning Sept. 1, 1953, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:		
General Revenue Fund	$318,500	$318,500
Special Department of Agriculture Fund	273,920	281,120
Market News Cash Fund (Federal)	18,500	18,500
	$610,920	$618,120

	For the years Ending August 31, 1954	August 31, 1955
DEPARTMENT OF AGRICULTURE (continued)		
For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund there is appropriated and the Comptroller shall transfer from the Special Department of Agriculture Fund to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	$ 27,400	$ 28,100
GRAND TOTAL, Appropriations and Transfers from all funds for the Department of Agriculture	$ 638,320	$ 646,220
BOARD OF ARCHITECTURAL EXAMINERS		
Out of Architects Registration Fund:		
For salaries, wages and per diem --		
1. Stenographer	$ 2,880	$ 2,880
2. Secretary-Treasurer (Part-time)	3,240	3,240
3. Per diem of Board Members	1,440	1,440
4. Seasonal Help	200	200
Subtotal, salaries, wages and per diem	$ 7,760	$ 7,760
For other expenses--		
5. Travel Expense	2,090	1,850
6. Supplies, postage, stationery, bond premiums, rent, office equipment, and contingent expenses	4,075	4,075
GRAND TOTAL, BOARD OF ARCHITECTUAL EXAMINERS	$ 13,925	$ 13,685

	For the Years Ending August 31, 1954	August 31, 1955

BOARD OF ARCHITECTURAL EXAMINERS (continued)

The amounts specified above are appropriated from revenues received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Architects Registration Fund (No. 109).

ATTORNEY GENERAL'S OFFICE

		For the Years Ending August 31, 1954	August 31, 1955
	For salaries and wages -- Administrative Division		
1.	Attorney General (C)	$ 10,000	$ 10,000
2.	First Assistant	7,980	7,980
3.	Executive Assistant	7,380	7,380
4.	Administrative Assistant	7,380	7,380
5.	Legislative and Opinion Review Assistant	7,380	7,380
6.	Chief of Maintenance Services	6,000	6,000
7.	Executive Secretary and Research Assistant	4,020	4,020
8.	Secretary to Attorney General	3,060	3,060
9.	Switchborad Operator	2,580	2,580
10.	Librarian and Research Assistant	4,476	4,476
11.	Editor Monthly Digest and Briefing Attorney	4,476	4,476
12.	Publications Supervisor	3,630	3,630
13.	Chief File Clerk	3,180	3,180
14.	Assistant File Clerk	2,688	2,688
15.	Bookkeeper	3,060	3,060
16.	Porters and Messengers, 3 NTE $1,764	4,932	4,932
17.	Mail and Supply Clerk	2,688	2,688
18.	Receptionist and Proof Reader, Division Offices	2,490	2,490
19.	Night Librarian & Part-Time File Clerks, 2 NTE $1,410	2,820	2,820

		For the Years Ending August 31, 1954	August 31, 1955
	ATTORNEY GENERAL'S OFFICE (Continued)		
	Appellate Division		
20.	Assistant Attorney General in Charge	$ 7,380	$ 7,380
21.	Assistant Attorneys General, 3 NTE $5,424	16,272	16,272
	Oil, Gas and Rate Division		
22.	Assistant Attorney General in Charge	7,380	7,380
23.	Assistant Attorneys General, 1 NTE $5,424	5,424	5,424
	Taxation Division		
24.	Assistant Attorney General in Charge	7,380	7,380
25.	Assistant Attorneys General, 4 NTE $5,424	21,696	21,696
	Land Division		
26.	Assistant Attorney General in Charge	7,380	7,380
27.	Assistant Attorneys General, 4 NTE $6,180	18,336	18,336
	State Affairs and Law Enforcement Division		
28.	Assistant Attorney General in Charge	7,380	7,380
29.	Assistant Attorneys General, 6 NTE $5,424	32,544	32,544
	County Affairs, Schools & Public Health Division		
30.	Assistant Attorney General in Charge	7,380	7,380
31.	Assistant Attorneys General, 4 NTE $5,424	21,696	21,696

		For the Years Ending August 31, 1954	August 31, 1955
	ATTORNEY GENERAL'S OFFICE (Continued)		
	Bond Division		
32.	Assistant Attorney General in Charge	$ 7,380	$ 7,380
33.	Assistant Attorney General	5,424	5,424
34.	Bond Clerk and Stenographer	3,600	3,600
	Antitrust Division		
35.	Assistant Attorney General in Charge	7,380	7,380
36.	Assistant Attorneys General, 3 NTE $5,424	16,272	16,272
	Stenographic Force		
37.	Legal Stenographers, NTE $3,348; except Supervisor and Chief Proof Reader, NTE $3,600	40,348	40,348
38.	Multilith Operator	4,020	4,020
39.	Assistant Multilith Operator	2,490	2,490
40.	A supplemental salary NTE 25% of any applicable monthly salary itemized above may be made to Assistant Attorneys General for those months in which they devote more than one-half (½) of their time to trial work; provided that such supplement shall not be paid to more than 15 assistants during any one month, and at no time during the biennium shall the total of such payments exceed 10% of the total money collections theretofore made by the Attorney General during such biennium. For payment of salary.	17,500	17,500
41.	Professional Fees and Services	6,000	6,000
	Subtotal, salaries and wages	$ 360,882	$ 360,882

		For the Years Ending August 31, 1954	August 31, 1955
	ATTORNEY GENERAL'S OFFICE (Continued)		
	For other expenses --		
42.	Travel expense	$ 22,500	$ 21,200
43.	Contingent and law enforcement, law books, periodicals, bindings, library and printing equipment, publications, printing and stationery, including publishing monthly and annual digests and other necessary and contingent expense of purchasing, operating, and maintaining punch card and multilith equipment, postage, telephone and telegraph equipment, seasonal help, and other necessary expense.	44,500	43,800
44.	Expenses to investigate and prosecute frauds in any election involving two or more counties as directed in Section 130 Texas Election Code	6,000	Unexpended Balance
	TOTAL, ATTORNEY GENERAL'S OFFICE	$ 433,882	$ 425,882
45.	For the purpose of paying necessary salaries for attorneys, accountants, collectors, stenographers, court costs, and other necessary expenses in the collection of delinquent corporation franchise taxes during the first six months of the 1954-55 biennium the sum of	7,000	
46.	For the last 18 months of the biennium beginning Sept. 1, 1953, there is hereby appropriated for purposes set forth in Item 44, ten percent (10%) of the total amount of delinquent franchise taxes, penalties, and recovered court costs during that biennium, estimated to be the sum of		7,000
	At no time after the first six months of the biennium shall the total expenditures hereunder exceed ten per cent (10%) of the total		

	For the Years Ending August 31, 1954	August 31, 1955
ATTORNEY GENERAL'S OFFICE (Continued)		
collections hereunder, and no salaries paid shall exceed those authorized above for similar work.		
47. There also is appropriated to the Attorney General's Office the annual proceeds from the sale of books, estimated to be	350	350

	For the Year's Ending August 31, 1954	For the Year's Ending August 31, 1955
STATE AUDITOR		
For salaries and wages --		
1. State Auditor (S)	$ 13,200	$ 13,200
2. Other salaries and all operating expenses, including travel, office supplies, printing, and binding, postage, express, telephone, telegraph, furniture and equipment, bond premiums, and miscellaneous (to be budgeted by Legislative Audit Committee)	338,040	338,040
GRAND TOTAL, State Auditor	$ 351,240	$ 351,240

The sums appropriated for the State Auditor are hereby appropriated to be expended under the direction and subject to the control of the Legislative Audit Committee in accordance with the provisions of Senate Bill No. 27, Acts of the Regular Session of the Forty-eighth Legislature.

In order that the General Revenue Fund may be reimbursed for the expenses of auditing performed for State departments, commissions, agencies or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such audits performed. The Comptroller shall transfer the requested amounts only after approval by the Legislative Audit Committee.

Where work is performed for State agencies that do not carry their funds in the State Treasury, it is hereby provided that

	For the Year's Ending	
	August 31, 1954	August 31, 1955

STATE AUDITOR
(continued)

reimbursement shall be made by such agencies to the General Revenue Fund for actual costs of such work performed. Subject to the approval of the Legislative Audit Committee, all such reimbursements are hereby reappropriated to the State Auditor, as cost refunds to be expended only under the same restrictions as are provided above.

BOARD OF BARBER EXAMINERS
(continued)

		For the Year's Ending August 31, 1954	August 31, 1955
	Out of Board of Barber Examiners' Fund:		
	For salaries and per diem --		
1.	Board Members, 3, Per Diem	$ 4,500	$ 4,500
2.	Executive Secretary	4,320	4,320
3.	Secretary - Court Reporter	2,688	2,688
4.	Accountant	3,600	3,600
5.	Inspectors, 11, NTE $3,600	39,600	39,600
6.	School Record Supervisor	2,226	2,226
7.	Clerk-Mimeo Operator (Part-time)	882	882
8.	Seasonal Help	1,500	1,500
	Subtotal, salaries and per diem	$ 59,316	$ 59,316
	For other expenses --		
9.	Travel Expense	30,000	30,000
10.	Shop rent, office rent, office expense, stamps, utilities, stationery, telephone, telegraph, equipment, court costs, contingent, services, bond premiums and consumable supplies	8,000	8,000
	Total, State Board of Barber Examiners	$ 97,316	$ 97,316
11.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Barber Examiners Fund (No. 40) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	9,700	9,700
	GRAND TOTAL, appropriation from Barber Examiners Fund	$ 107,016	$ 107,016

	For the Year's Ending August 31, 1954	August 31, 1955

BOARD OF BARBER EXAMINERS
(continued)

The amounts specified above are appropriated from revenues received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Barber Examiners Fund (No. 40).

		For the Years Ending August 31, 1954	August 31, 1955
	BOARD OF EXAMINERS IN BASIC SCIENCES		
	Out of Basic Science Examiners' Fund:		
	For salaries and per diem --		
1.	Per Diem of Board Members	$ 3,000	$ 3,000
2.	Chief Clerk	3,780	3,780
3.	Seasonal and Part-time Help	3,600	3,600
	Subtotal, salaries and per diem	10,380	10,380
	For other expenses --		
4.	Travel Expense	1,500	1,500
5.	Office rent, telephone, telegraph, stationery, postage, equipment, bond premiums, repairs, and contingent expense	3,450	3,450
	Total, Texas Board of Examiners in Basic Sciences	$ 15,330	$ 15,330
6.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Basic Science Examiners Fund (No. 220) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953 the sum of	1,500	1,500
	GRAND TOTAL, appropriations from Basic Science Examiners Fund	$ 16,830	$ 16,830

The amounts specified above are appropriated from revenues received during the biennium beginning Sept. 1, 1953, and any balances on hand at the beginning of each fiscal year of said biennium, in the Basic Science Examiners' Fund (No. 220).

		For the Years Ending August 31, 1954	August 31, 1955

COMMISSION FOR THE BLIND

Out of General Revenue Fund:

For salaries and wages --

1.	Director - Executive Secretary (State's Part)	$ 3,090	$ 3,090
2.	Secretary to Director	2,820	2,820
3.	Bookkeeper	2,490	2,490
4.	Stenographer	2,490	2,490
5.	File and Record Clerk	2,490	2,490
6.	Supervisor of Industries and Home Teachers	3,420	3,420
7.	Eye Medical Worker and/or Counselor, 2 NTE $4,020	8,040	8,040
8.	Vending Stand Supervisors, 3, NTE $1,410 (State's part)	4,320	4,320
9.	Lighthouse Supervisors and/or Home Teachers, NTE $2,820	36,660	36,660
10.	Porter (State's part)	882	882
	Subtotal, salaries and wages	$ 66,702	$ 66,702

For other expenses --

11.	Travel expense	10,000	10,000
12.	Books, printing, stationery, postage, telephone, telegraph, messenger service, freight, express, drayage, ice, contingent, furniture, and fixtures, vending stand equipment, tools, machinery, supplies and material for rehabilitation, home teacher purposes, emergency funds for eye medical treatment, hospitalization, glasses, doctor fees, laboratory fees, artificial eyes, x-rays, etc. to prevent blindness and conserve vision, funds for rehabilitation services for blind, such services to consist of physical restoration, prosthetic appliances, vocational educational training, tools, equipment, training supplies, any item incidental to such training,		

	For the Years Ending August 31, 1954	August 31, 1955
reimbursement for maintenance of the trainee, readers for blind students in college or in any institution where reading is required	60,000	60,000
Total, General Revenue appropriation for Blind Commission	$ 136,702	$ 136,702
13. Revolving Fund:		
Any balance on hand at September 1, 1953, together with all receipts deposited to the Blind Commission Revolving Fund during the biennium ending August 31, 1955, are hereby appropriated to the Blind Commission for raw materials to be used by workers in home industries for educational and rehabilitation purposes. Estimated at	5,000	5,000
14. Federal Blind Adult Vocational Aid, estimated at	173,786	173,786
15. Business Enterprise Fund, estimated at	22,000	23,000
GRAND TOTAL, actual and estimated appropriations for Blind Commission	$ 337,488	$ 338,488

		For the Years Ending August 31, 1954	August 31, 1955
	BOARD OF CHIROPRACTIC EXAMINERS		
	Out of Chiropractic Examiners' Fund:		
	Salaries, wages and per diem --		
1.	Board Members per diem	$ 3,600	$ 3,600
2.	Executive Secretary - Part time	3,930	3,930
3.	Secretary-Bookkeeper	3,000	3,000
4.	Investigator	4,020	4,020
	Subtotal, salaries and per diem	$14,550	$14,550
	For other expenses --		
5.	Travel Expense	$ 6,400	$ 6,400
6.	Printing, postage, telegraph, telephone, rent, equipment, bond premiums, repairs, stationery, office supplies and contingent expenses	4,200	4,200
	GRAND TOTAL, Board of Chiropractic Examiners	$25,150	$25,150

The appropriations specified above are made from revenues received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Chiropractic Examiners' Fund (No. 140).

	For the Years Ending August 31, 1954	August 31, 1955

COMPTROLLER OF PUBLIC ACCOUNTS

Salaries and Wages --

Comptroller of Public Accounts (C)	$ 6,000	$ 6,000
Chief Clerk	8,580	8,580

1. Directors or Division Heads:
NTE $7,380
Description of Duties and Requirements:*

Under general direction of State Comptroller with demonstrated ability to interpret, administer and enforce the laws governing the particular division to which assigned, capable of dealing satisfactorily with the general public and supervising a group of employees. Approximately eight (8) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

2. Assistant Directors or Division Heads: NTE $5,880

Description of Duties and Requirements:*

Under the general direction or supervision of Director or Department Head, with a demonstrated ability to assist in the administration and enforcement of the laws governing the particular division to which assigned, capable of satisfactorily assisting in the dealing with the general public and supervision of a group of employees, approximately six (6) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

3. District Supervisors: NTE $5,280

Description of Duties and Requirements:*

COMPTROLLER OF PUBLIC ACCOUNTS (Continued)

Under the general direction or supervision of Director or Department Head with a demonstrated ability to interpret instructions and make decisions pertaining to the enforcement of the laws governing the particular division to which assigned, capable of dealing satisfactorily with the general public and supervising employees assigned to his supervision approximately four (4) years of responsible experience, a substantial part of which has included the successful performance of enforcement duties.

4. Supervisory Auditors: NTE $5,280

Description of Duties and Requirements:*

To perform the duties of supervisor of audits, capable of using independent judgment in auditing procedures and the interpretation of tax laws, satisfactorily dealing with the general public and supervision of a group of employees, having approximately six (6) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties.

5. Auditors: NTE $4,980

Description of Duties and Requirements:

To perform the duties of Senior Auditor, auditor or accountant. Approximately four (4) years of progressively responsible experience in the successful performance of duties involving auditing, accounting, budgeting, personnel work, supervisory or comparable functions.

6. Administrative or Fiscal Officer:* NTE $4,980

Description of Duties and Requirements:

Under general direction of Comptroller, perform specialized

duties of more than ordinary responsibilities, general supervision over a group of employees, capable of dealing satisfactorily with general public, with four (4) years of experience and successful performance of duties.

7. Bookkeepers: NTE $4,680

Description of Duties and Requirements:

To perform moderately difficult office work involving operations of office machines or comparable functions relating to fiscal, statistical or personnel records. Experienced in bookkeeping or clerical position with a demonstrated ability to perform the duties assigned.

8. Professional: NTE $4,480

Description of Duties and Requirements:

Under general supervision to be in charge individually or with subordinates to perform or supervise the service requiring technical knowledge and experience such as engineer, chemist, bindery or reproduction.

9. Tax Supervisors and/or Investigators: NTE $4,080

Description of Duties and Requirements:

Under immediate or general supervision to perform investigations and moderately difficult tax enforcement problems in the field pertaining to the enforcement of the laws governing the particular division or divisions to which assigned.

10. Accountants: NTE $4,080

Description of Duties and Requirements:

Capable of handling ordinary accounting problems under the supervision of Director or Department Head, and write tactful business letters in proper form.

COMPTROLLER OF PUBLIC ACCOUNTS (Continued)

11. Secretaries: NTE $3,180

Description of Duties and Requirements:

To perform the duties of a secretary, to be experienced in tactfully dealing with the public and personnel, set up or carry out a general system of filing, be capable of taking dictation in shorthand and transcribe her notes, or write a tactful business letter in proper form and/or be capable of using business machines.

12. Stenographers: NTE $2,820

Description of Duties and Requirements:

Capable of taking dictation in shorthand and transcribe notes, and the use of typewriter and/or other business machines.

13. Typists and/or Clerks: NTE $2,490

Description of Duties and Requirements:

Capable of operating office machines, filing of records, typing and performing the duties of office assistants.

14. Porters: NTE $1,764

Description of Duties and Requirements:

Capable of performing janitor or porter duties.

*Each year of College or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

There is hereby appropriated out of the General Revenue Fund for each of the fiscal years ending August 31, 1954 and August 31, 1955, the sum of Four Hundred and Fifty Thousand Dollars ($450,000).

There is hereby further appropriated for each of the fiscal years ending August 31, 1954 and August 31, 1955:

One-half (½) of one per cent (1%) of all the oil production tax collected, as provided by law, and one-half (½) of one per cent (1%) of the gross amount of tax collected under Article 7047b, R.C.S.

of 1925 as amended together with Twenty-five Thousand Dollars ($25,000) of whatever balance may be on hand in such fund August 31, 1953 and August 31, 1954. Audit and examination fees provided by law with balances on hand August 31, 1953, and August 31, 1954.

COMPTROLLER OF PUBLIC ACCOUNTS (continued)

Store application fees provided by law and the two per cent (2%) of the amount collected under the provisions of Article 7047L as amended together with Ten Thousand Dollars ($10,000) of whatever balance may be on hand in such fund August 31, 1953 and August 31, 1954.

The Motor Fuel Tax Refund Filing Fees provided by law together with Fifteen Thousand Dollars ($15,000) of whatever balances may be on hand in such fund August 31, 1953, and August 31, 1954.

Two and one-half per cent (2½%) of the Cigarette stamp tax and cigarette permit fees collected as provided by law together with Thirty Thousand Dollars ($30,000) of whatever balances may be on hand in such fund August 31, 1953 and August 31, 1954. Audit and examination fees provided by law with balances on hand August 31, 1953 and August 31, 1954.

One per cent (1%) of the motor fuel tax collected as provided by law together with Fifty Thousand Dollars ($50,000) of whatever balances may be on hand in such fund August 31, 1953 and August 31, 1954. Audit and examination fees as provided by law, together with balances on hand August 31, 1953 and August 31, 1954.

There is hereby further appropriated out of the Vending Machine Tax Enforcement Fund for each of the fiscal years ending August 31, 1954 and August 31, 1955, the sum of Ten Thousand Dollars ($10,000).

There is hereby further appropriated out of the State Occupation Tax Enforcement Fund for each of the fiscal years ending August 31, 1954 and August 31, 1955, the sum of Six Thousand Dollars ($6,000).

COMPTROLLER OF PUBLIC ACCOUNTS (continued)

The above appropriations are for salaries, seasonal help, travel, bond premiums, office and equipment rentals, repairs, duplicating supplies, printing, telephone and telegraph, postage, stationery, express, freight and drayage, utilities, service materials, office supplies and miscellaneous operating expense and purchases of equipment and furnishing and contingencies in the enforcement of all laws under the supervision of the Comptroller, and for payment of Mexican War pension.

	For the Years Ending August 31, 1954	August 31, 1955
Provided, however, that the total appropriation shall not exceed the following amounts:	$ 1,964,000	$ 1,941,000

As much of the Stock Transfer Tax as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

As much of the Highway Motor Fuel Tax as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

The Comptroller is hereby authorized to transfer any funds appropriated herein for the operation of the Comptroller's Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes, and only for the purposes herein appropriated.

As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law.

COMPTROLLER OF PUBLIC ACCOUNTS (continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
The amounts are estimated to be	$ 700,000	$ 700,000

The Comptroller is authorized to make such transfers of employees from one position to another as he deems necessary to carry out the provisions of the laws under his supervision.

CLAIMS AGAINST THE STATE

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
For the payment of itemized claims and fund judgments against the State that are approved and authorized by the 53rd Legislature in either H. B. 459 or S. B. 200 there is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund the sum of	$ 100,000	

BOARD OF CONTROL

		For the Years Ending August 31, 1954	August 31, 1955
	For salaries and wages --		
	Main Division		
1.	Board Members, 3, NTE $ 8,580	$ 25,740	$ 25,740
2.	Secretaries of Board Members, 3, NTE $ 3180	9,540	9,540
3.	Chief Clerk	5,220	5,220
4.	Secretary to Chief Clerk	2,820	2,820
5.	Bookkeeper	3,720	3,720
6.	Assistant Bookkeeper	2,490	2,490
7.	Courts and Boards Reporter	3,900	3,900
8.	Switchboard Operator	2,490	2,490
9.	Capitol Receptionist	3,180	3,180
10.	Photostat Operator	3,180	3,180
11.	Assistant Photostat Operator	2,490	2,490
12.	Reproduction Supervisor	3,720	3,720
13.	Assistant Reproduction Supervisor	1,447	1,447
14.	Supplies and Mail Clerk	2,700	2,700
15.	Porters, 2, NTE $ 1,764	3,348	3,348
16.	Porters, 2, NTE $ 1,100	2,200	2,200
	Subtotal	$ 78,185	$ 78,185
	Purchasing Division		
17.	Chief of Purchasing Division	5,640	5,640
18.	Assistant Purchasing Agent	4,920	4,920
19.	Secretary to Chief of Purchasing Division	2,820	2,820
20.	Bid Clerk	2,688	2,688
21.	Seasonal Help	2,000	2,000
	Printing Division		
22.	Purchaser	4,620	4,620
23.	Secretary	2,688	2,688
24.	Jr. Claims Auditors, 2 NTE $ 2,688	5,376	5,376
	Purchasers		
25.	Trucks, Buses and Tractors, etc.	5,220	5,220
26.	Hardware and Building Supplies	4,620	4,620
27.	Drugs, Hospital and Laboratory Supplies	4,620	4,620
28.	Technical and Special Instruments	4,620	4,620
29.	Food and Feeds	4,620	4,620
30.	Janitor and Cleaning Supplies	4,620	4,620
31.	Textiles and Clothing	4,620	4,620
32.	Agricultural Implements	4,620	4,620
33.	Electrical, Plumbing and Laundry Equipment	4,620	4,620
34.	Furniture and Furnishings	4,620	4,620
35.	Secretaries to Purchasers, 8 NTE $ 2,688	21,504	21,504
	Subtotal	$ 99,056	$ 99,056

		For the Years Ending August 31, 1954	August 31, 1955
	BOARD OF CONTROL (continued)		
	Division of Claims and Records		
36.	Chief of Division	$ 4,740	$ 4,740
37.	Sr. Claims Auditors, 3 NTE $ 3,720	11,160	11,160
38.	Jr. Claims Auditors, 2 NTE $ 3,000	6,000	6,000
39.	Claims Auditors, 5 NTE $ 2,820	14,100	14,100
40.	Secretary	2,688	2,688
41.	File Supervisor	3,180	3,180
42.	Assistant File Supervisor	2,490	2,490
43.	File Clerks, 6 NTE $ 2,226	13,356	13,356
	Subtotal	$ 57,714	$ 57,714
	Contract Division		
44.	Chief Contract Clerk	3,240	3,240
45.	Contract Clerks, 4 NTE $ 2,688	10,752	10,752
46.	Mailing List Clerk	2,688	2,688
	Subtotal	$ 16,680	$ 16,680

Board of Control (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	Stenographic Pool		
47.	Supervisor	$ 3,180	$ 3,180
48.	Assistant Supervisor	2,556	2,556
49.	Stenographers, 4, NTE $2,490	9,960	9,960
50.	Typists, 5 NTE $2,226	11,130	11,130
	Subtotal	26,826	26,826
	Design and Construction		
51.	Chief of Division	6,180	6,180
52.	Mechanical Engineer	4,920	4,920
53.	Engineer	4,620	4,620
54.	Secretary	2,688	2,688
	Subtotal	18,408	18,408
	Public Building and Grounds		
55.	Superintendent of Building and Grounds	4,476	4,476
56.	Assistant Superintendent	4,020	4,020
57.	Storekeeper and Timekeeper	2,490	2,490
58.	Captain of Guards, 4 NTE $2,490	9,960	9,960
59.	Watchmen, 18 NTE $2,160	38,880	38,880
60.	Elevator Operators, 10 NTE $1,940	19,400	19,400
61.	Matrons, 3 NTE $1,764	5,292	5,292
62.	Matrons, Part-time, NTE $1,711	1,711	1,711
63.	Janitor Foreman	2,358	2,358
64.	Porters, Janitors, 11 NTE $1,764	19,404	19,404
65.	Florist and Ground Foreman	2,820	2,820

		For the Years Ending August 31, 1954	August 31, 1955
	BOARD OF CONTROL (continued)		
66.	Assistant Foreman	$ 2,226	$ 2,226
67.	Yardmen, 7 NTE $2,160	15,120	15,120
68.	Caretaker, Mansion and Grounds	2,280	2,280
69.	Building Supervisors, 2 NTE $3,120	6,240	6,240
70.	Caretaker, State Cemetery (with utilities)	2,094	2,094
71.	Plumbers, carpenters, electricans, painters, plasterers, power plant operators, air conditioning operators, typewriter repairmen, museum curator, truckdrivers, utility operators, and laborers	57,886	57,886
	Subtotal	196,657	196,657
	Total, salaries and Wages, Board of Control	493,526	493,526
	For other expenses --		
72.	Traveling Expenses	1,245	1,245
73.	Bond premiums for members and employees, fuel, water, lights, furniture, fixtures, office equipment, photostat supplies, printing and binding, paper and office supplies, support and maintenance of public buildings and grounds, including extra help and supplies, testing of materials, duplicating machine supplies, equipment, telephone, telegraph, postage, stationery, books, advertising State's business, express and drayage, travel expenses, typewriter parts and supplies, automotive equipment, elevator maintenance, salaries, air conditioning maintenance, uniforms, photographic equipment, receptionist supplies and equipment, flags, contingencies, and maintenance of State Cemetery	130,000	130,000
	GRAND TOTAL, Board of Control	$ 624,771	$ 624,771
74.	Cigarette stamp tax supervisor	3,604	3,604
75.	Design and procuring, and Cigarette Stamp Tax Board	100,000	100,000
	GRAND TOTAL, Board of Control	$ 728,375	$ 728,375

Board of Control (continued)

It is further provided that one-half of the appropriation items for full-time watchmen, yardmen and porters, and all items for full-time elevator operators in the State Board of Control, may each be converted into part-time positions.

The Courts and Boards Reporter hereinabove provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of reporters, upon requisition to the Board of Control. One official transcript of any proceedings or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission and the proceeds from such sale shall be retained by such reporter.

CAPITOL AND STATE OFFICE BUILDINGS

	For the Years Ending August 31, 1954	August 31, 1955
1. Repairs and improvements to Capitol and State office buildings and grounds, equipment and materials	$ 148,700	Unexpended Balance

It is hereby declared to be the Legislative intent that the foregoing appropriation in the amount of One Hundred Forty-eight Thousand, Seven Hundred Dollars ($148,700) be spent as nearly as practicable in the following manner:

2. Walton Building Replace old roof with new roof	5,000	Unexpended Balance

	For the Years Ending August 31, 1954	August 31, 1955
CAPITOL AND STATE OFFICE BUILDINGS (continued)		
Replace all old steam radiators and water pipes with new	$ 8,000	Unexpended Balance
3. State Capitol Repairs to Capitol Dome Replace all broken windows, sash cords, and locks, install safety rails around stairs. (Includes extra help)	57,000	Unexpended Balance
Install safety window hooks for window washers	1,500	Unexpended Balance
Replace condemned boiler at Capitol Boiler house	55,000	Unexpended Balance
Build new storage garage and tool house for State trucks and equipment	13,200	Unexpended Balance
Replace limestone steps at Capitol entrance	6,000	Unexpended Balance
4. Emergency Repairs and Improvements (Includes Extra Help)	3,000	Unexpended Balance
	$ 148,700	Unexpended Balance

BOARD OF DENTAL EXAMINERS

Out of Dental Registration Fund:

For salaries, wages, and per diem --

1. Per Diem for Board Members	4,800	4,800
2. Executive Secretary	5,580	5,580
3. Investigator	5,184	5,184

		For the Years Ending August 31, 1954	August 31, 1955
	BOARD OF DENTAL EXAMINERS (continued)		
4.	Investigator	$ 4,680	$ 4,680
5.	Secretary-Finance Officer	3,600	3,600
6.	Seasonal Help	500	500
	Subtotal, salaries, wages, and per diem	24,344	24,344
	For other expenses --		
7.	Purchase of evidence, either for personal services or for things	2,500	2,500
8.	Travel Expense	8,220	8,220
9.	Postage, telephone, telegraph stationery, printing, supplies, office rent, bond premiums, court costs, professional association membership fees, and other miscellaneous and contingent expenses	4,326	4,326
10.	Furniture, files, office machines and other equipment	1,674	674
	Total, Board of Dental Examiners	$ 41,064	$ 40,064
11.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Dental Registration Fund (No. 86) to the General Revenue Fund during each year of the biennium beginning September 1, 1953, the sum of	2,000	2,000
	GRAND TOTAL, appropriations from Dental Registration Fund	$ 43,064	$ 42,064

BOARD OF DENTAL EXAMINERS (continued)

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1953, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Dental Registration Fund (No. 86).

CENTRAL EDUCATION AGENCY

Group XVII: 1 -- NTE $17,500

Description and duties: Under general administrative direction of the State Board of Education has charge and responsibility for the organization comprising the Texas Education Agency, is the Commissioner of Education, and serves as Executive Officer of the State Board of Education performing those functions required by law and by the Board.

Group XVI: 4 -- NTE $11,000

Description and duties: Under general administrative direction of the Commissioner of Education, directs the professional and executive activities of several major divisions of the Agency performing related functions, and correlates those activities with the activities of other divisions of the Agency, or serves as executive director of a major division of the Agency.

Group XV: 3 -- NTE $8,580 Including one position to be paid out of the appropriation made the Central Education Agency in Article IV of this Act.

Description and duties: Under general direction of the Commissioner of Education or an assistant commissioner of education directs the professional and administrative activities of a major agency division, gives independent critical or expert advice on all matters pertaining to those activities, and informs the Commissioner of Education or an assistant commissioner on progress of those activities.

Group XIV: -- NTE $7,380

Description and duties: Under general direction of the Commissioner of Education, an assistant commissioner or a division director, assists school administrators, school boards, and communities in solving local school problems, provides consultative services in specific professional areas, or directs,

coordinates, and supervises the professional and administrative activities of a division or service.

Group XIII: -- NTE $6,780

Description and duties: Under general direction of a division director develops, directs, and promotes programs on a state-wide basis, or serves as assistant director of a major division of the Agency, or directs, coordinates, and supervises the activities of one or more sections within a division.

Group XII: -- NTE $6,180

Description and duties: Under direction of a division director provides general to specific professional area consultative services to local school administrators, boards of education, lay groups, and communities, or develops and directs the operation of a section within the division, serves as assistant division director or assistant service chief, supervising and procedural operations of a division or service.

Group XI: -- NTE $5,700

Description and duties: Under direction of a division director provides consultative services in specific professional areas, or serves as an assistant to a division director, developing and supervising and being responsible for the work of a section performing a major division function, or provides specialized professional services to the Agency, a division, or to local administrative units.

Group X: -- NTE $5,562

Description and duties: Under direction of a division director or section chief develops and supervises special programs in the state, or directs the activities of a group of personnel in a specialized area, or counsels in a

specialized field, or provides technical services in specific professional areas to the Agency, a division, or to local administrative units.

Group IX: -- NTE $5,460

Description and duties: Under general supervision of a division director or section head provides consultative services to local units in planning, developing, and coordinating special state-wide programs, or supervises and is responsible for the work of groups of personnel performing complex analyses and procedures demanding compliance with various legal requirements, or provides technical services in specialized professional areas to the Agency, a division, or to local administrative units.

Group VIII: -- NTE $4,740

Description and duties: Under general supervision of a division director, service or section head provides to the Agency or a division specialized professional and technical services involving special preparation in specific areas and may supervise groups of personnel performing complex, responsible and technical clerical and/or machine duties.

Group VII: -- NTE $4,020

Description and duties: Under general supervision direct the activities of clerical and stenographic personnel performing duties of assigned functions, performs complex and responsible clerical duties requiring application of judgment, basing decisions on established precedent and policies, or performs responsible administrative duties for the State Board, the Commissioner of Education or an assistant commissioner, and performs related duties as assigned.

Group VI: -- NTE $3,660

Central Education Agency (Continued)

Description and duties: Under supervision performs complex and responsible secretarial duties involving familiarity with confidential material and requiring independent judgement, or assigns, coordinates, and directs activities relevant to work direction of clerical personnel engaged in responsible repetitive functions, prepares regular and special reports, dictates or composes routine correspondence for signature of officials, and performs related duties as assigned.

Group V: -- NTE $3,300

Description and duties: Under supervision performs secretarial duties requiring judgement, discretion and thorough knowledge of subject matter, procedure, confidential information, and supervision of stenographic personnel, performs responsible clerical work involving administrative detail, or plans the work of, supervises or works with a small group of personnel engaged in clerical activities, performs clerical tasks requiring initiative and ability to make decisions, and performs related duties as assigned.

Group IV: -- NTE $3,120

Description and duties: Under supervision serves as secretary to a staff official, takes and transcribes dictation of more than average difficulty, maintains confidential files, composes routine letters, or performs difficult and responsible clerical tasks requiring independent judgement based on policies and precedent, supervises lower ranking clerical employees, and performs related duties as assigned.

Group III: -- NTE $2,940

Central Education Agency (Continued)

Description and duties: Under fairly close supervision takes and transcribes dictation of more than average difficulty for one or several correspondents, types reports, forms, maintains correspondence and confidential files, or posts, checks, and reconciles departmental reports and schedules, and performs related duties as assigned.

Group II: -- NTE $2,754

Description and duties: Under close supervision takes and transcribes dictation of a routine nature, performs routine typing tasks as assigned, or performs routine and repetitive clerical duties with accuracy and fair degree of speed, or operates one or several office machines with proficiency, and performs related duties as assigned.

Group I: -- NTE $2,556

Description and duties: Under close supervision performs simple routine and repetitive clerical tasks, checks, sorts, counts, arranges, and/or files simple reports and papers.

P: -- NTE $1,764

Description and duties: Under close supervision performs porter and messenger services, sweeps and mops floors, dusts furniture, washes windows, opens and closes office, responsible for all electrical appliances and lights being turned off, carries messages, distributes supplies, and performs related duties as assigned.

	For the Years Ending August 31, 1954	August 31, 1955
Central Education Agency (Continued)		
1. General Revenue Fund:		
General Administration and Supervision, including salaries, seasonal help, travel, travel of official committees appointed by the Commissioner of Education, travel of members of the State Board of Examiners, bond premiums, office and equipment rentals, repairs, duplicating supplies, printing, telephone and telegraph, postage, stationery, express, freight and drayage, utilities, service materials, office supplies, purchase of equipment and furnishings, miscellaneous operating expense and contingencies to be expended in accordance with the operating budget of the Texas Central Education Agency as adopted by the State Board of Education as provided by law	$1,020,534	$1,019,034
Vocational Appropriations		
Vocational Agriculture Education: Reimbursement for teachers' travel, and salary supplements in Non-Foundation School Districts	495,990	495,990
Vocational Homemaking Education: Reimbursement for teachers' travel, salary supplements in Non-Foundation School Districts, and Adult Vocational Homemaking Education	513,109	513,109
Vocational Distributive Education: Reimbursement for teachers' travel, salary supplements in Non-Foundation School Districts, and Adult Vocational Distributive Education	226,700	226,700

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
Central Education Agency (Continued)		
1. General Revenue Fund, cont'd.		
Vocational Industrial Education: Reimbursement for teachers' travel, salary supplements in Non-Foundation School Districts, and Adult Vocational Industrial Education	$ 154,250	$ 154,250
Vocational Rehabilitation: Case Service	437,500	437,500
Total, General Revenue	$ 2,848,083	$ 2,846,583
2. Foundation School Fund:		
There is hereby appropriated for the biennium ending August 31, 1955, all moneys allocated to the Foundation School Fund by Acts of the Fifty-first Legislature, 1949, Chapter 335 (S. B. 117) and any balances remaining in the Foundation School Fund at the end of each fiscal year to pay the State's part of the Foundation School Program as provided for in Chapter 334, Acts of the Regular Session of the Fifty-first Legislature, 1949 (S. B. 116), estimated to be	$70,506,500	$73,006,500

There is hereby specifically appropriated out of any moneys in the General Revenue Fund not otherwise appropriated, the amount necessary for each month if on a monthly basis, or each year if on a yearly basis, of the biennium ending August 31, 1955, to pay the full amounts contemplated and provided by Senate Bill No. 117, Acts of the Fifty-first Legislature,

	For the Years Ending August 31, 1954	August 31, 1955

Central Education Agency (Continued)

2. Foundation School Fund, cont'd.

Regular Session, 1949, which amended Article XX of House Bill No. 8, Chapter 184, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended, and by Senate Bill No. 287, Acts of the Fifty-first Legislature, Regular Session, 1949, which amended Article XX of House Bill No. 8, Chapter 184, Acts of the Forty-seventh Legislature, Regular Session 1941, as amended, should there be insufficient money in the respective Funds created by said Senate Bill No. 117, and said Senate Bill No. 287 to carry out in full the purposes and provisions of said Senate Bill No. 117 and said Senate Bill No. 287. The above appropriation shall be expended under the terms and provisions of said Senate Bill No. 117 and the said Senate Bill No. 287 and by the same officers named therein respectively.

3. Federal Funds:

The State Board for Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose or purposes for which they are granted; estimated to be $8,489,933 $8,484,335

For the Years Ending

August 31, 1954	August 31, 1955

Central Education Agency (Continued)

3. Federal Funds, cont'd

Transfers may be made by the State Board of Vocational Education from one Vocational Service Appropriation to another. The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education and Rehabilitation, from State and Federal sources, to pay cost of administration and supervision, including any of the purposes named in Item 1 above.

The funds appropriated in this Article for Vocational Education and for providing Vocational Rehabilitation services shall be expended in accordance with all Federal laws and regulations governing vocational education and rehabilitation, provided that in schools where Foundation School Funds are received, vocational agriculture, home economics, industrial and distributive education programs shall also comply with Chapter 334, Acts of Fifty-first Legislature (S. B. 116) as amended (Minimum Foundation Program) and with applicable regulations of the Texas Central Education Agency.

4. Other State Funds:

For the purposes provided by law, there is appropriated for the biennium ending August 31, 1955, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in

	For the Years Ending August 31, 1954	August 31, 1955

Central Education Agency (Continued)

4. Other State Funds, cont'd

accordance with the laws of this State: provided that textbooks may be purchased and rebound only from funds arising from the State ad valorem school tax. It is hereby provided that any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in Item 1 above, shall be paid out of the State Textbook Fund. Amounts estimated as follows:		
Available School Fund	$108,000.000	$111,000,000
State Textbook Fund	5,035,105	4,534,616

5. Certification Fees

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Texas Central Education Agency for teachers' certification administration, including any of the purposes named in Item 1 above. Estimated at	16,000	16,000
GRAND TOTAL, all funds	$194,895,621	$199,888,034

The proper officer or officers of the Texas Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas, including construction of

buildings, repairs, and improvements. Any of such Federal funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government.

The State Board of Education is authorized to establish an operating account with the office of the State Comptroller and to transfer into that account funds appropriated under item 1 above and such federal vocational appropriations and junior college appropriations as shown in Article IV, as are required to pay the cost of General Administration and Supervision including any of the purposes named in item 1 above.

When reviews and audits of allocations to School Districts reveal that the allocations previously made were greater or less than the amounts found to be due, the Texas Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amounts necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

There is hereby reappropriated for the use and benefit of the Central Education Agency under Public Law 346 and subsequent federal legislation relating to veterans education the unexpended balance of that certain appropriation made by provisions of House Bill 329, Acts of the Fiftieth Legislature, Chapter 207, Page 365, and reappropriated by provisions of Senate Bill 503, Acts of the Fifty-first Legislature, Chapter 562, Page 1100, which said appropriation included an initial Fifty-five Thousand

Dollars ($55,000) to initiate the program of the State Approval Agency for Veterans Education under Public Law 346, and which said sum is and has been since the original appropriation constantly reimbursed from funds from the Veterans Administration under the federal statute authorizing the Veterans Administration to reimburse certain expenditures made by the State Approval Agency. There is also reappropriated all funds or moneys as may be received and deposited in the State Treasury from the Veterans Administration for use and benefit of the Central Education Agency.

EMPLOYEES RETIREMENT SYSTEM OF TEXAS

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	Out of Employee Retirement System Expense Fund:		
	For salaries and wages --		
1.	Executive Secretary	$ 8,580	$ 8,580
2.	Assistant Executive Secretary	5,364	5,364
3.	Chief Accountant and Statistician	4,860	4,860
4.	Auditor Reports and Withdrawals	3,680	3,680
5.	Auditor Assistant	3,060	3,060
6.	Bookkeeper	3,060	3,060
7.	Prior Service and Retirement Clerk	3,060	3,060
8.	Secretary-Clerk	3,060	3,060
9.	General Clerks 2 NTE $2,688	5,376	5,376
10.	Actuarial, Medical and Extra Help, either by contractual or salary payments	7,800	7,800
	Subtotal, salaries and wages	$ 47,900	$ 47,900
	For other expenses --		
11.	Travel Expense	250	250
12.	Rent on building and equipment, bond premiums, postage, equipment, furniture, utilities, printing supplies, repairs, miscellaneous expense and contingencies	18,493	17,493
	Total	$ 66,643	$ 65,643

13. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the

EMPLOYEES RETIREMENT SYSTEM OF TEXAS
(Continued)

	For the Years Ending August 31, 1954	August 31, 1955
Salaries and Wages cont'd.		
Employee Retirement System Expense Fund (No. 179) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	$ 5,800	$ 5,800
GRAND TOTAL, Appropriations out of Employee Retirement System Expense Fund	$ 72,443	$ 71,443
There is hereby appropriated to the Employee Retirement System of Texas in accordance with Chapter 392 (H. B. 168), Acts of the 50th Legislature, 1947, Regular Session, from the several funds from which the employees receive their respective salaries and compensation, sufficient amounts to provide the State contributions necessary to equal the five per cent of the compensation of the members contributed by them to the retirement System. These appropriations are estimated as follows:		
Out of the General Revenue Fund	1,150,000	1,150,000
Out of the Highway Fund	1,300,000	1,300,000
Out of the Unemployment Compensation Administration Fund	220,000	220,000
Out of other Special Funds	530,000	530,000
Estimated Total, State Contributions	$ 3,200,000	$ 3,200,000
There is also appropriated to the Employee Retirement System of Texas in accordance with Chapter 392 (H. B. 168), Acts of the 50th Legislature, 1947, Regular Session all other moneys		

EMPLOYEES RETIREMENT SYSTEM OF TEXAS
(continued)

	For the Years Ending August 31, 1954	August 31, 1955
Salaries and Wages cont'd.		
collected and received by the System during each of the fiscal years during the biennium beginning Sept. 1, 1953, under the provisions of that Act and any amendments thereto, plus the balances on hand as of Aug. 31, 1953. Annual receipts hereby appropriated are estimated as follows:		
Employee membership contributions	$ 3,200,000	$ 3,200,000
Interest earned	700,000	800,000
Estimated Total	$ 3,900,000	$ 4,000,000
GRAND TOTAL, estimated appropriations to the Employee Retirement System	$ 7,100,000	$ 7,200,000

TEXAS EMPLOYMENT COMMISSION

Chairman and Executive Director at $13,100 per year

Commissioners (2) at $12,600 per year

Group 19, (1), Professional, none to exceed $11,460 per year

Description and Duties: Is responsible to the Texas Employment Commission for the direction and coordination of the various divisions within the agency and for assisting the Commission in formulating and executing its policies.

Requirements*: Graduation from an accredited college or university with courses in business, public administration or law, plus twelve years of successful full-time paid employment in progressively responsible positions of which at least eight years must have involved supervision of a major phase of employment

security activity and of which at least six years must have involved highly responsible administrative or managerial duties.

Group 18, Professional (A) and (B), (2), none to exceed $10,260 per year.

Description and Duties: (A) Is responsible for assisting the Administrator in the direction and coordination of the various divisions within the agency, and for planning, organizing and developing procedures, policies and services to all phases of the Commissions program,

or,

Description and Duties: (B) Is responsible for the legal work of the Commission and for the supervision of the legal staff of the Commission.

Requirements*: Graduation from an accredited college or university with courses in business or public administration plus eleven years of full time paid employment in a managerial capacity, at least seven years of which must have been in increasingly responsible administrative positions involving supervision of a major phase of employment security activity and involving inter-agency relationships,

or,

Requirements*: Graduation from an accredited college or university, admission to the State Bar of Texas and at least eleven years of full time paid employment involving administrative law of which at least six years must have included experience in responsible positions relating to Federal and State unemployment tax law.

TEXAS EMPLOYMENT COMMISSION
(Continued)

Group 17, Professional (5), none to exceed $8,760 per year.

Description and Duties: Under administrative direction, is responsible for planning, organizing and developing procedures, programs and services relating to a major operating phase of activity within the Commission and for furnishing technical assistance to field offices.

Requirements*: Graduation from an accredited college or university with courses in business, public administration or law plus ten years of full time paid employment in responsible managerial positions requiring knowledge of public administration of which at least six years must have involved supervision of a managerial phase of employment security activities involving inter-agency relationships.

Group 16, Administrative, none to exceed $8,160 per year.

Description and Duties: Under administrative direction, is responsible for planning, organizing and developing procedures and programs relating to a major administrative phase of activity within the Commission.

Requirements*: Graduation from an accredited college or university with courses in business or public administration or related fields plus at least nine years of experience in responsible supervisory or administrative positions, at least five years of which must have involved a managerial phase of employment security activity related to the duties of the specific position.

TEXAS EMPLOYMENT COMMISSION
(Continued)

Group 15, Professional and Managerial, none to exceed $7,440 per year.

Description and Duties: Under administrative direction, is responsible individually or with subordinates for Commission activities within a division or district of the agency organization; coordinating the Commissions program with community activities and needs and advising the Administrator and other staff officials on current operations and developments.

Requirements*: Graduation from an accredited college or university plus at least eight years of responsible supervisory experience of which at least five years must have involved supervisory duties in employment security activities and involving public contracts in the fields of management or industrial relations.

Group 14, Professional, Technical and Administrative, none to exceed $6,900 per year.

Description and Duties: Under general supervision is responsible for the development and projection of administrative methods, procedures and programs of technical placement services, including such fields as job analysis, worker analysis, occupation counseling and adjustment, and other consultative services in industrial employment stabilization problems or legal or administrative work of comparable difficulty.

Requirements*: Graduation from an accredited college or university with courses in business or public administration or law plus seven years of progressively responsible full time paid employment of which at least four years must have involved a

TEXAS EMPLOYMENT COMMISSION
(Continued)

phase of employment security activity related to the specific position.

Group 13, Professional, Administrative and Managerial, none to exceed $6,420 per year.

Description and Duties: Under general supervision is responsible for such duties as managing a large local office of the Commission, serving as the principal assistant of a major staff official, etc.

Requirements*: Graduation from an accredited college or university plus at least six years of progressively responsible full time paid employment of which at least three years must have involved supervision of a phase of employment security activity related to the specific position.

Group 12, Professional and Technical, none to exceed $6,060 per year.

Description and Duties: Under general supervision, is responsible for the development and projection of one or more technical phases of the Commission's program, such as, Job Analysis, Worker Analysis, Reports and Statistics, Placement, Accounting, etc.

Requirements*: Graduation from an accredited college or university plus at least five years of successful full time paid employment in the fields of interviewing, counseling, teaching or similar professions, of which at least three years must have involved supervision or performance in a difficult technical phase of employment security activities demonstrating specific capacity for the specific position.

TEXAS EMPLOYMENT COMMISSION
(Continued)

Group 11, Professional, Technical and Managerial, none to exceed $5,640 per year.

Description and Duties: Under general supervision, is responsible for the supervision of one or more operational phases of the Commission's program, such as, Claims and Applications, Contributions, Claim Investigations, etc.

Requirements*: Graduation from an accredited college or university plus four years of full time paid employment involving public contact in the fields of interviewing, counseling, instruction, of which at least two years must have involved technical or supervisory duties in a field of employment security activities related to the specific position.

Group 10, Professional, Technical and Supervisory, none to exceed $5,460 per year.

Description and Duties: Under general supervision, is responsible for the supervision of a performance unit engaged in one or more specific activities of the Commission's program.

Requirements*: Graduation from an accredited college or university plus four years of successful full time paid employment in interviewing, accounting or work of similar responsibility including at least one year of experience in some phase of employment security activity in a responsible performance or supervisory capacity.

Group 9, Administrative, Technical and Managerial, none to exceed $4,980 per year.

Description and Duties: Under general supervision, is responsible for the supervision of a unit engaged in performing

one or more phases of the Commission's program, or is responsible for the actual performance of a technical function, such as, Appeals Examining, Auditing, Claims Investigation, Counseling, etc.

Requirements*: Graduation from an accredited college or university plus four years of responsible full-time paid employment of which at least one year must have involved responsible supervisory duties and at least one year of which must have involved employment security activities directly related to the specific position in a responsible performance or supervisory capacity.

Group 8, Professional, Technical and Managerial, none to exceed $4,620 per year.

Description and Duties: Under supervision, performs one or more of the following activities: audits employer accounts, investigates claims for benefits, assists employers with employment problems, selects and refers applicants to job openings, etc.

Requirements*: Graduation from an accredited college or university plus at least two years of full-time paid employment in the fields of interviewing, counseling, investigation or work of similar difficulty, of which at least one year must have been in a phase of employment security activity, and demonstrated ability to deal effectively with the public.

Group 7, Professional and Technical, none to exceed $4,200 per year.

Description and Duties: Under direct supervision, performs or supervises one of the following activities: operates IBM equipment, audits payrolls and tax reports, takes applications for work and benefits, routes agricultural workers, etc.

TEXAS EMPLOYMENT COMMISSION
(Continued)

Requirements*: Graduation from an accredited college or university plus at least two years of full time paid employment, at least one year of which must have been in a phase of employment security activity related to the specific position.

Group 6, Technical and Clerical, none to exceed $3,720 per year.

Description and Duties: Under direct supervision, performs duties in connection with the activities described under Group 7, or performs, in an executive or administrative office, secretarial duties requiring judgment, discretion, and a thorough knowledge of subject matter and procedures.

Requirements*: Graduation from an accredited college, or High School graduation, plus two years of qualifying experience pertinent to the classification indicated.

Group 5, Clerical, none to exceed $3,360 per year.

Description and Duties: Under direct supervision, performs clerical tasks requiring some independent judgment, such as taking and transcribing dictation, operating alphabetical and numerical key punch machines and other office machines where a knowledge of working procedure is involved.

Requirements*: Two years completed work in an accredited college,or one year of related experience in full-time paid employment may be substituted for each year of the indicated education with a maximum substitution of two years.

Group 4, Clerical, none to exceed $3,000 per year.

Description and Duties: Under close supervision, performs routine or repetitive clerical tasks or takes and transcribes routine dictation.

TEXAS EMPLOYMENT COMMISSION
(continued)

Requirements*: One year completed work in an accredited college, or one year of related experience may be substituted for the required education.

Group 3, Clerical, none to exceed $2,580 per year.

Description and Duties: Under close supervision, performs simple typing or clerical tasks of a routine nature.

Requirements*: High School graduation, or one year of typing or clerical experience may be substituted for one year of the indicated education with a maximum substitution of two years.

Group 2, Custodial, none to exceed $2,340 per year.

Description and Duties: Under close supervision, acts as working foreman of a group of custodial employees engaged in the care and maintenance of office equipment and facilities.

Requirements*: One year of janitorial or maintenance experience and ability to read and write.

Group 1, Custodial, none to exceed $2,040 per year.

Description and Duties: Under close supervision, performs unskilled and semi-skilled tasks relating to the care and maintenance of office equipment and facilities.

Requirements*: Good health and ability to read and write.

*Requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan, required under standards of the Bureau of Employment Security; and provided further that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish such new classes as may be found necessary.

TEXAS EMPLOYMENT COMMISSION
(Continued)

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted, notwithstanding any other provisions of this Act, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards; out of State travel expense paid solely from Federal grants and made in accordance with the Federal standards as being necessary for proper administration of the Unemployment Compensation Act shall not require approval by the Attorney General; travel expense and salaries of the employees of the Texas Employment Commission and Members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for Personnel

TEXAS EMPLOYMENT COMMISSION
(Continued)

Administration. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor. It is provided further that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended with the written consent and approval of the Governor. Such moneys as are herein appropriated, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be

	For the years ending August 31, 1954	August 31, 1955
	$7,704,000	$7,884,000

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

	Out of Professional Engineers' License Fund:		
	For salaries, wages and per diem --		
1.	Board Members, per diem	1,500	1,500
2.	Executive Secretary	7,200	7,200
3.	Assistant to Executive Secretary	3,720	3,720
4.	Bookkeeper	2,820	2,820
5.	General Clerks and temporary help, NTE $2,940	10,200	10,200
	Subtotal, salaries, wages and per diem	$ 25,440	25,440
	For other expenses --		
6.	Travel Expense	2,000	2,000

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS
(Continued)

		For the Years Ending August 31, 1954	August 31, 1955
	Salaries and Wages cont'd.		
7.	Examination Expense	$ 800	$ 800
8.	Rent	6,342	6,342
9.	Stationery, printing, postage, freight, drayage, telephone, telegraph, equipment, supplies, maintenance of equipment, contingent expense, surety bonds, memberships, special or emergency assistance	10,000	10,000
	TOTAL, Board of Registration for Professional Engineers	$ 44,582	$ 44,582
10.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the Professional Engineer's Fund (No. 56) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	4,500	4,500
	GRAND TOTAL, appropriations from Professional Engineers' License Fund	$ 49,082	$ 49,082

The items specified above are appropriated from revenues received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Professional Engineers' Fund (No. 56).

FIREMEN'S PENSION COMMISSION

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
Out of General Revenue Fund:		
For salaries and wages --		
1. Commissioner	$ 5,184	$ 5,184
2. Administrative Assistant	3,000	3,000
Subtotal, salaries and wages	8,184	8,184
For other expenses --		
3. Office expense, postage, stationery, supplies, travel expenses, contingent expense and seasonal help	1,750	1,750
4. Firemen's Relief and Retirement Fund	300,000	300,000
GRAND TOTAL, Firemen's Pension Commission	$309,934	$309,934

None of the funds appropriated in item 4 shall be paid to any cities that have not complied with all provisions of Chapter 201 (S.B. 84), Acts of the 50th Legislature, 1947.

GAME AND FISH COMMISSION

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
Out of Special Game and Fish Fund:		
1. Expenses of Chairman and Members of the Commission	$ 6,000	$ 6,000

Salaries:

2. Group 8. Administration, NTE $10,000.

Description and Duties: Under general direction of Game and Fish Commission, to have entire charge and responsibility for the department, and to be the Executive Secretary.

Game and Fish Commission (Continued)

Minimum Requirements: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management. Demonstrated ability to deal satisfactorily with individuals, groups and the public. At least fifteen (15) years of experience, a substantial part of which shall provide a working knowledge of game and fish management, wildlife conservation and related activities, must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the position. Each year of college or specialized training in administration or fish and wildlife management shall be counted as one (1) year of experience.

3. Group 7. Administrative, NTE $7,680

Description and Duties: Under the general direction of the Game and Fish Commission and in the absence of the Executive Secretary, to have entire charge and responsibility for the department, and to be the Assistant Executive Secretary.

Minimum Requirements: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management. Demonstrated ability to deal satisfactorily with individuals, groups, and the public. At lease twelve (12) years of experience, a substantial part of which shall provide a working knowledge of game and fish management, wildlife conservation and related activities, and must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the position.

Game and Fish Commission (Continued)

Each year of college or specialized training in administration or fish and wildlife management shall be counted as one year of experience.

4. Group 6. Professional, NTE $5,580

Description and Duties: Extensive and progressively responsible professional and executive charge, individually or with subordinates, of a division of the Game and Fish Commission organization involving planning, designing, construction, administration, fish culture, game management, etc.; to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions where applicable, and to keep the Executive Secretary informed on progress of matters under their supervision; to perform the usual duties of Division Head, Chief Aquatic Biologist, Chief Marine Biologist, Engineer, etc.

Minimum Requirements: Education equivalent to graduation to an approved school in the same field as line of employment plus six (6) years of broad and progressive professional and administrative experience in the same field of employment, with a proven ability in organization, direction and coordination of difficult biological or engineering activity; or education equivalent to completion of high school plus fourteen (14) years of progressive experience in fish culture, game management or engineering supplemented by extensive study and reading in the same field as line of employment. Registration as a Professional Engineer for those employees carrying engineering titles.

5. Group 6. Administrative and Fiscal Jobs, NTE $5,580

Requirements and Duties: Demonstrated ability to deal satisfactorily

with individuals, groups and the public. Approximately ten (10) years of progressively responsible experience, a substantial part of which has included the successful performance of administrative duties involving budgetary or personnel work, office management, auditing or accounting duties or comparable functions. To perform the duties of Division Head, etc.

6. Group 5. Clerical, Administrative and Fiscal, NTE $4,980

   Requirements and Duties: Approximately eight (8) years of progressively responsible experience in the successful performance of duties involving wildlife conservation education, procurement activities, accounting, audits, office or personnel work, administrative analysis or comparable functions. To perform duties of Auditor, Accountant, Supervisor of Wildlife conservation education, Assistant Division Heads, etc.

7. Group 4. Clerical, Administrative and Fiscal, NTE $4,380

   Requirements and Duties: Approximately six (6) years of progressively responsible experience in the successful performance of duties involving auditing, accounting, budgetary, personnel work, supervisory or comparable functions. To perform the duties of Supervisor, Auditor, Accountant, etc.

8. Group 4. Law Enforcement, Game and Fish Protection and Management, NTE $4,380

   Requirements and Duties: Approximately eight (8) years of progressive and successful performance of game and fish warden duties, with demonstrated ability to deal satisfactorily with individuals, groups and the public, or be a licensed aircraft pilot or qualified to navigate a boat; to per-

form the duties of Game and Fish Supervisor, Boat Captain (Navigator), etc.

9. Group 4. Professional, NTE $4,380 or $3,780 with house, water, lights and fuel.

   Description and Duties: Under general supervision to be in charge individually, or with subordinates, of lake and stream management, marine fisheries management, or engineering in the field, office or laboratory, requiring independent action and decision; to perform the usual duties of Aquatic Biologist, Marine Biologist, Project Engineer, etc.

   Requirements: Education equivalent to graduation from an approved college with major courses in biology and fish management, or engineering and two (2) years of progressive experience in fisheries management, or engineering, or education equivalent to completion of high school plus six (6) years* of progressive practical experience in fisheries management or engineering, supplemented by extensive study in the field of fish culture or engineering.

10. Group 3. Clerical, Administrative and Fiscal, NTE $3,780

    Requirements and Duties: Approximately four (4) years* of progressively responsible experience in the successful performance of duties involving auditing, accounting, office work, photography, operation of office machines, or comparable functions; to perform the duties of Auditor, Accountant, Clerk, Photographer, Multilith Operator, Personnel Assistant, Supervisor of Section, etc.

11. Group 3. Law Enforcement, Game and Fish Protection and Management, NTE $3,780

Game and Fish Commission (Continued)

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably five (5) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

12. Group 3. Law Enforcement, Game and Fish Protection and Management, NTE $3,180 with house, water, lights, and fuel.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably five (5) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

13. Group 3. Fish Culture, NTE $3,180 with house, water, lights and fuel.

Description and Duties: To superintend the operation of a fish or oyster hatchery, the distribution of fish for restocking, etc.; to perform the duties of a fish hatchery superintendent.

Requirements: Preferably five (5) years of progressive experience in the operation of a fish hatchery.

14. Group 2. Clerical, Administrative and Fiscal, NTE $3,480

Requirements and Duties: Preferably two (2) years of progressively responsible experience in general office of secretarial work, the operation of office machines, or comparable functions; to perform duties of Secretary, Clerk, Assistant Auditor, Assistant Accountant, Bookkeeper,

Game and Fish Commission (Continued)

Statistician, Machine Operator, etc.

15. Group 2. Law Enforcement, Game and Fish Protection and Management, NTE $3,480

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably three (3) years of progressive experience as game and fish warden. Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

16. Group 2. Professional, NTE $3,480

Description and Duties: Under general supervision, to make aquatic surveys of lakes, stream and bays for contents of water, population and condition of fish, fertility of submerged soil, etc., and perform minor laboratory work relative to fish culture; to perform the usual duties of Aquatic Biologist, Marine Biologist, etc.

Requirements: Education equivalent to graduation from an approved college with major courses in biology and fish management.

17. Group 1. Law Enforcement, Game and Fish Protection and Management, NTE $2,880

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Education equivalent to completion of high school and one (1) year experience as game and fish warden; completion of one semester course at Game Warden School shall be counted as one (1) year of

experience.

18. Group A. Crafts, Protective and Custodial, NTE $2,640

Requirements and Duties: Preferably one (1) year experience in duties of watchman, porter, etc.

19. Group A. Clerical and Fiscal, NTE $2,640

Requirements and Duties: Preferably one (1) year of experience in general office work, operation of office machines, or comparable functions; to perform the duties of Clerical, Stenographic or Office Assistants, etc.

20. Group A. Sub-Professional or Engineering Aid, NTE $2,640

Description and Duties: Under immediate supervision, to assist in semi-technical routine work requiring little or no experience in field, office or laboratory; to perform the usual duties of chainman, rodman, junior laboratory assistant, etc.

Requirements: Education equivalent to completion of high school preferred.

21. Group A. Crafts, Protective, Custodial and Fish Cultural, NTE $2,280 with house, water, lights and fuel.

Description and Duties: Under immediate supervision to assist in fish culture, with experience in the operation of farm and automotive equipment; to perform duties of fish hatchery assistants, etc.

22. Group A. Law Enforcement, Game and Fish Protective and Management, NTE $2,640

Description and Duties: Under supervision, to perform duties of law enforcement, wildlife conservation education, and usual duties of game and fish warden.

Requirements: Education equivalent to completion of high school preferred.

Game and Fish Commission (Continued)

23. Group B. Extra Labor, NTE $7.00 per day.

Description and Duties: Under immediate supervision, to perform menial and routine tasks and manual day labor. Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

	For the Years Ending August 31 1954	August 31 1955
24. All money received from subscriptions to the monthly publication of the Game and Fish Commission, and all money received in payment for advertising in said publication which the Commission is authorized to accept so long as such advertising is non-political and relates to hunting and fishing, shall be deposited in the Special Game and Fish Fund and shall be used and is hereby appropriated for the cost of said publication. Said moneys are estimated at	$ 25,000	$ 25,000

25. All money to the credit of the Special Game and Fish fund on hand in the State Treasury on September 1, 1953, together with the current revenues to be derived and placed to the credit of this special fund during the next ensuing two years ending August 31, 1955, estimated in the amounts shown below, are appriated for the following purposes:

1. Enforcement of Game and Fish Laws.

2. Fish Hatchery and Management of Fresh Water Lakes and Streams (including living quarters for personnel).

3. Research and Development of Marine Life in Tide Waters.

4. Publishing and Distributing Wildlife Information.

Game and Fish Commission (Continued)

	For the Years Ending August 31 1954	August 31 1955
5. Construction and Maintenance of passes in Tide Waters		
6. Payment of refunds to State Highway Commission and Political Subdivisions.		
7. Payment of Bond Premiums for Game and Fish Commission members and employees.		
8. General Administration and fiscal expenses.		
9. Purchasing, propagating, trapping, distributing and improving wildlife resources.		
10. Fish and Wildlife Restoration and research projects authorized by the Federal Aid to Fisheries Act and the Federal Aid to Wildlife Restoration Act, when such expenditures are approved by requisite authorities of the Federal Government and three-fourths of the costs of such are defrayed or reimbursed from Federal Funds; providing that all reimbursements for such expenditures shall be deposited to the credit of the Special Game and Fish Fund.		
11. Necessary travel expenses to carry out the above enumerated programs and for the operation and maintenance of three (3) carryalls, and two (2) passenger cars.		
Total receipts, Special Game and Fish Fund, estimated at	$3,048,530	$3,048,530

So much of the above estimated amount in the Special Game and Fish Fund as may be necessary is hereby appropriated for salaries, uniforms, expenses of personnel, training law enforcement personnel and any other necessary costs for survey of quantity, quality, and location of sand, shell and gravel

located in the public streams and tide waters of the State of Texas.

There is also appropriated out of the above Fund so much as may be necessary to defray the cost of the State of Texas annual prorate allotment to the Gulf States Marine Fisheries Commission and the travel costs and necessary expenses of commissioners and other representatives from the State of Texas to and from meetings of the Gulf States Marine Fisheries Commission or its duly constituted sections or committees, as provided by Acts, 1949, Fifty-first Legislature, Regular Session, Chapter 554, Page 1087, Senate Bill No. 164.

	For the Years Ending August 31, 1954	August 31, 1955
26. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the Special Game and Fish Fund to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	$ 100,000	$ 100,00

GOOD NEIGHBOR COMMISSION

Out of General Revenue Fund:

For salaries and wages --

1. Executive Director	$ 8,580	$ 8,580
2. Bilingual Secretary	3,180	3,180
3. Supervisor of Latin American Projects	3,780	3,780
Subtotal, salaries and wages	$ 15,540	$ 15,540

For other expenses --

Good Neighbor Commission (Continued)

	For the Years Ending August 31 1954	For the Years Ending August 31 1955
4. Traveling expense for employees, commissioners and consultants	$ 2,500	$ 2,500
5. Miscellaneous office expense, contingencies and office equipment	3,575	3,275
GRAND TOTAL, Good Neighbors Commission	$ 21,615	$ 21,315

GOVERNOR'S OFFICE

Out of the General Revenue Fund:

Administrative Division:

For Salaries and Wages --

1. Governor (C)	$ 12,000	$ 12,000
2. Lieutenant Governor while Acting Governor	3,000	Unexpended Balance
3. Executive Secretary	10,000	10,000
4. Administrative Assistants	7,380	7,380
5. Clemency Assistant 2 NTE $6,000	10,200	10,200
6. Assistant Executive Secretary	4,980	4,980
7. Personal Secretary to Governor	4,020	4,020
8. Bookkeeper-Secretary	3,180	3,180
9. Secretary to Executive Secretary	3,180	3,180
10. Secretaries, NTE $3,000	12,000	12,000
11. Receptionist-Telephone Operator	2,688	2,688
12. Files Custodian	2,226	2,226
13. Porter	1,764	1,764
14. Temporary help	2,400	2,400
Subtotal, salaries and wages	$ 79,018	$ 76,018

GOVERNOR'S OFFICE
(Continued)

		For the Years Ending August 31, 1954	August 31, 1955
	For other expenses --		
15.	Texas membership in the Council of State Governments	$ 18,000	$ 18,000
16.	For salaries, travel, and other necessary expenses for Texas participation in the Arkansas-White-Red River Basin Inter-Agency Committee	7,500	7,500
17.	Membership in Governor's Conference	100	100
18.	For books, stationery, supplies, salaries, office equipment, postage, freight, carpeting, furniture and furniture repairs, telephone and telegraph, contingent expense, payment of rewards and other expense necessary for law enforcement, traveling expense of Governor, Lieutenant Governor while Acting Governor, and of members of Governor's staff, expenses in study of regional education, maintenance of Mansion and grounds, labor and employees for Mansion; fuel, electricity, air conditioning, water, ice, telephone at Mansion; household furniture and equipment at Mansion	41,420	41,420
	Total, Administrative Division	$ 146,038	$ 143,038
19.	Civil Defense and Disaster Relief		
20.	State Coordinator	10,000	10,000
21.	Other salaries and wages	36,180	36,180
		$ 46,180	$ 46,180
	For other expenses --		
22.	Travel expense, other expenses including the operation and maintenance of one state-owned passenger car, office equipment, machines, and furniture.	27,500	27,500
	Total Civil Defense and Disaster Relief	$ 73,680	$ 73,680

GOVERNOR'S OFFICE
(Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	Budget Division:		
23.	For salaries, wages, and necessary operating expenses required for the preparation of the executive budget recommendations, which amount is to be budgeted by the Governor	$ 30,780	$ 30,780
	Defense of Texas' Tidelands:		
24.	To be expended by the Governor for presenting facts and arguments before committees of Congress in support of continued State ownership of submerged lands, and for cooperation between the States in the defense of State's rights, there is appropriated for the biennium beginning Sept. 1, 1953 the sum of	50,000	Unexpended balance
	Southern Regional Education Compact:		
25.	For participation by this State in the educational program under the Southern Regional Education Compact administered by the Board of Control for Southern Regional Education, and for out-of-State scholarship aid under that program, there is appropriated the sum of	120,000	120,000
	Interstate Oil Compact Commission:		
26.	For the payment of Texas' share of expenses for the maintenance and operation of the Inter-state Oil Compact Commission, and of expenses of the Governor's Office related to the program of that Commission, there is appropriated out of the Oil and Gas Enforcement Fund (No. 79) for each of the fiscal years of the biennium beginning Sept. 1, 1953, the sum of	50,000	50,000
	GRAND TOTAL, all appropriations from all funds for the Governor's Office, Mansion, and Grounds	$ 520,498	$ 417,498 plus unexpended balances designated

GOVERNOR'S OFFICE
(Continued)

Any unexpended balances in the appropriations for item 18, Administrative Division, for items 20 and 21, Civil Defense and Disaster Relief, and for item 22, Budget Division, as of August 31, 1954 are respectively reappropriated for the same purposes for the fiscal year beginning Sept. 1, 1954.

Any part or parts of the appropriation made in this Act for the Southern Regional Education Compact may be allotted by the Governor to any agency or agencies of higher education of this State for administration by them. Payments for tuition and other academic fees made from such appropriation may be made directly to the colleges or universities approved by the Board of Control for Southern Regional Education or directly to said Board. No person who has been a resident of this State for less than six years shall be entitled to receive any scholarship aid from the appropriation for the Southern Regional Education Compact, and no payment shall be made in behalf or for the benefit of any such person.

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

		For the Years Ending August 31, 1954	August 31, 1955
Out of Board of Hairdressers and Cosmetologists Fund:			
For salaries and wages --			
1.	Board Members (S) NTE $4,620	$ 13,860	$ 13,860
2.	Executive Secretary	4,380	4,380
3.	Assistant Executive Secretary	2,820	2,820
4.	Stenographers, NTE $2,490	9,960	9,960
5.	Accountant-Bookkeeper	3,420	3,420
6.	Cashier	3,120	3,120
7.	Assistant Bookkeeper-Cashier	2,820	2,820
8.	Record Clerks, NTE $3,060	6,120	6,120
9.	File Supervisor	2,490	2,490
10.	Clerks, NTE $2,226	8,904	8,904
11.	Supply Clerk and Typist	2,688	2,688
12.	Inspectors, NTE $3,420	68,400	68,400
13.	Seasonal help	7,500	7,500
14.	Porter	1,764	1,764
	Subtotal, salaries and wages	$ 138,246	$ 138,246
	For other expenses --		
15.	Travel expense, including Board Members	40,000	40,000
16.	Examination expense, law enforcement, bond premiums, stationery, printing, office equipment, postage, telephone, telegraph, messenger service, miscellaneous office expense and contingent	10,991	10,991
	GRAND TOTAL, appropriations from Board of Hairdressers & Cosmetologists Fund	$ 189,237	$ 189,237

	For the Years Ending	
	August 31, 1954	August 31, 1955

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS (continued)

Any refunds authorized under Chapter 116, Acts of the Regular Session of the Forty-fourth Legislature, and any amendments thereto, and any money paid into the State Treasury by the Board of Hairdressers and Cosmetologists, either by mistake of fact or mistake of law, shall be refunded by warrant issued against such fund in the State Treasury, and so much of said fund as is necessary is hereby appropriated for such purpose. Estimated at $1,800 each year of the biennium.

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1953, and from any balances on hand at the beginning of each Fiscal year of said biennium, in the Board of Hairdressers and Cosmetologists Fund (No. 88).

STATE HEALTH DEPARTMENT

To be used to match Federal funds allocated to the State of Texas for the payment of salaries and other necessary expenses in connection with the operation and maintenance of a State program of public health services. Specific descriptions of duties, examples of work performed, minimum qualifications, and compensation ranges for each classification are provided in the approved personnel plan agreed with the U. S. Public Health Service, the U. S. Children's Bureau, and the State Department of Health.

Personal Services (Salaries and Wages):

1. Group 8. Professional, 1, at $10,000 for 1954 fiscal year and $10,600 for 1955 fiscal year.

Description and Duties: Under general direction of the State Board of Health, to have entire charge and responsibility for the organization comprising the State Health Department, who shall be the State Health Officer.

2. Group 7, Professional, 8, none to exceed $8,580 per year.

Description and Duties: Under general direction of the State Health Officer, to be in responsible professional and executive charge of a major division or bureau of the State Department of Health involving administration of a statewide public health program of a major public health field; to perform the usual duties of heading up a major division of a large state public health organization as Director or Consultant.

3. Group 7, Administrative and Fiscal, 1, at $8,580 per year.

Description and duties: Under general direction of the State Health Officer to be in responsible and executive

charge individually or with subordinates as Business Officer or under general supervision of Director of Division or unit. Responsible for administration of non-medical phases of public health program in an assigned area or state division as administrative assistant.

4. Group 6, Professional, 11, none to exceed $7,380 per year.

Description and duties: Under general direction of the State Health Officer, to be in responsible and executive charge, individually or with subordinates, of a division or unit of a state public health organization involving administration of a bureau or unit as Director Consultant or as Chief of a major public health service within a large division.

5. Group 6, Administrative and Fiscal, none to exceed $6,780 per year.

Description and duties: Under general supervision of Director of division or unit responsible for administration of non-medical phases of public health program in an assigned area or state division as Administrative Assistant, etc.

6. Group 5, Professional, 19, none to exceed $5,580 per year.

Description and duties: Under general direction, individually or with subordinates, to perform particularly important public health work in the field, office, or laboratory, requiring specialized qualifications or attainments, and offering wide latitude for independent decision.

7. Group 4, Professional, none to exceed $5,100 per year.

STATE HEALTH DEPARTMENT
(Continued)

Description and duties: Under general supervision, to be in charge individually or with subordinates, of public health work or the supervision of a service requiring technical knowledge and experience such as Statistician, Educator, or Laboratory Specialists.

8. Group 4, Clerical, Administrative and Fiscal, none to exceed $4,680 per year.

Description and duties: Under general supervision performs and supervises accounting, budgetary, and procurement activities, and performs the duties of Chief Clerk or Auditor.

9. Group 3, Professional, none to exceed $4,620 per year.

Description and duties: Under general supervision, to be in charge individually or with subordinates, of special field services in nursing, social work, inspection, or investigation.

10. Group 2, Professional, none to exceed $4,140 per year.

Description and duties: Under immediate or general supervision to perform moderately difficult public health work in the field, office or laboratory; to supervise and be responsible for small operations of routine public health services involving inspection, health information, X-ray services, nursing, nutrition and sanitation.

11. Group 2, Clerical, Administrative and Fiscal, none to exceed $4,140 per year.

Description and duties: Under immediate or general supervision to perform moderately difficult office work involving operation of office machines or comparable functions relating to fiscal, statistical, or personnel.

12. Group 1, Professional, none to exceed $3,420 per year.

STATE HEALTH DEPARTMENT
(Continued)

Description and duties: Under immediate or general supervision to perform minor public health work in field, office, or laboratory, requiring knowledge of essential practices and methods but little opportunity for independent action or decision.

13. Group 1, Clerical, Administrative and Fiscal, none to exceed $3,420 per year.

Description and duties: Under immediate supervision, to perform general office or secretarial work, operation of office machines, or comparable functions in bookkeeping, statistics, records, and stenographic services.

14. Group 1, Crafts, Protective and Custodial, none to exceed $3,420 per year.

Duties: Under immediate supervision, to perform jobs such as Maintenance Man, Night Watchman, Warehouse Foreman, etc.

15. Group A., Clerical and Fiscal, none to exceed $2,820 per year.

Duties: Under immediate supervision, to perform general office work, operate office machines, or comparable functions in clerical, stenographic or office assistant services.

16. Group B., Crafts, Protective and Custodial, none to exceed $2,380 per year.

Duties: Under immediate supervision, to perform elementary assigned tasks in office, field, clinic, or laboratory, as kitchen helper, dishwasher, etc.

	For the Years Ending August 31, 1954	August 31, 1955
There is hereby appropriated out of the General Revenue Fund for each of the fiscal years, the sum of	$ 1,743,760	$1,743,760

STATE HEALTH DEPARTMENT
(Continued)

This appropriation is for the operation and maintenance of the State Health Department, Local Health Unit assistance, Control of Salt Water Pollution, and Rehabilitation of Crippled Children.

The above appropriation is to be used for salaries, seasonal help, travel expense, bond premiums, office and equipment rentals (real and personal property), repairs, printing, telephone and telegraph, postage, stationery, drugs, express, freight, drayage, cartage, general operating expense, utilities, office supplies, scientific supplies and equipment, purchases of equipment and furnishings, dues and subscriptions, samples collected by food and drug inspectors, clinician fees (professional services for local clinics and dentist fees), fluorinating children's teeth against decay, literature for free distribution - dental health, contingencies, and Board of Health per diem and expenses.

Subject to the limitations appearing at the end of this Article, all fees received under the provisions of Article 4477, Rule 54a, and deposited to the Vital Statistics Fund and any unexpended balances at the close of each fiscal year for the uses and purposes prescribed by the above Act, and any amendments thereto, are appropriated for salaries, seasonal help, supplies, postage, equipment, and contingent expense. This appropriation shall be in addition to the appropriations herein made for the Bureau of Vital Statistics.

Subject to the limitations appearing at the end of this Article, all fees received under the provisions of Senate Bill No. 200, Acts of the Regular Session of the Forty-sixth Legislature, 1939, and any unexpended balances at the close of each

fiscal year and any amendments thereto, and deposited to the Bedding Division Fund, are appropriated for uses and purposes prescribed by the above Act, including salaries, maintenance, travel expense, repairs, printing, postage, damaged bedding cost, and contingent expense.

Upon vouchers drawn by the State Health Officer in favor of banks of deposit which he shall select, the Comptroller will issue warrants against the Federal Health Fund No. 273 to establish local petty cash revolving funds for the following public health facilities in the amounts designated: Mission Medical Center, San Antonio, Texas, Seven Hundred and Fifty Dollars ($750); Rocky Mount Hospital, Overton, Texas, Five Hundred Dollars ($500). The directors or business managers of each such public health facility may expend these funds by checks drawn on the depository banks, for emergency purchases of perishable supplies, and other minor incidental operating expenses and payment of fares to common carriers. No check shall be drawn against such revolving funds in excess of Fifty Dollars ($50). Itemized and receipted invoices will be obtained covering each expenditure, and these paid bills will be transmitted by the directors or business managers of the local facilities to the State Health Officer. The State Health Officer may then draw vouchers to the favor of the respective banks of deposit, and the Comptroller will issue warrants to reimburse the receipted expenditures, so that each local petty cash revolving fund will be replenished as it is expended; the balance in each such fund can never exceed the amount above designated.

The State Board of Health, through the State Health Officer is hereby authorized to receive and disburse in accordance with

STATE HEALTH DEPARTMENT
(Continued)

plans acceptable to the responsible Federal agency all federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Health, and such moneys are appropriated to the specific purpose or purposes for which they are granted.

	For the Years Ending August 31, 1954	August 31, 1955
State Health Department Appropriations as follows:		
General Revenue Fund	$ 1,743,760	$ 1,743,760
Bedding Fund, estimated to be	40,000	40,000
Vital Statistics Fund estimated to be	45,000	45,000
Federal Funds estimated to be	2,704,000	2,704,000
GRAND TOTAL, State Health Department	$ 4,532,760	$ 4,532,760

	For the Years Ending August 31, 1954	August 31, 1955

STATE HIGHWAY DEPARTMENT

Out of State Highway Fund:

For salaries and wages --

1.	Commissioner	$ 5,184	$ 5,184
2.	Commissioner	5,184	5,184
3.	Commissioner	5,184	5,184

4. Group 8, Professional, 1, NTE $15,100

Description and Duties: Under general direction of the State Highway Commission, to have entire charge and responsibility for the organization comprising the Highway Department who shall be the State Highway Engineer.

Minimum Requirements: Graduation with a degree in engineering from an approved engineering school plus at least twelve (12) years of broad and progressive professional engineering experience as evidenced by a detailed knowledge of engineering principles and their application; ability of the highest order in organization, direction and coordination of difficult engineering activities, particularly pertaining to highways.

Registration as a Professional Engineer.

5. Group 7, Professional, 10, Deputy State Highway Engineers, NTE $9,300.

Description and Duties: Under general direction of the State Highway Engineer, to be in responsible professional and executive charge, individually, or with subordinates, of a particularly important major division or department of the Highway organization involving planning, designing, construction, testing, administration,

maintenance, etc., to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions or districts and to keep the State Highway Engineer informed on progress of matters under their supervisions; to perform the usual duties of heading up a major division or department of a large state highway organization, as Chief Division Head, Assistant Highway Engineer, Engineer-Manager, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus about ten years of broad and progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; ability of the highest order in organization, direction and coordination of difficult engineering activity, particularly pertaining to highways; or education equivalent to completion of high school plus sixteen years* of progressive experience in highway engineering and administration, supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

6. Group 6, Professional, 5 NTE $9,104; others NTE $8,300.

Description and Duties: Under general direction of the State Highway Engineer, to be in responsible professional and executive charge, individually or with subordinates, of a division or district of the highway organization, involving planning, designing, construction, testing, administration, maintenance,

etc., to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions or districts and to keep the State Highway Engineer informed on progress of matters under their supervision; to perform the usual duties of Division Head, District Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least ten years of broad and progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; ability of the highest order in organization, direction and coordination of difficult engineering activity, particularly pertaining to highways; or education equivalent to completion of high school plus sixteen years* of progressive experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

7. Group 6, Administrative and Fiscal Jobs, NTE $7,980.

Requirements and Duties: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management.

STATE HIGHWAY DEPARTMENT (Continued)

Demonstrated ability to deal satisfactorily with individuals, groups, and the public. At least sixteen years* of experience must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the position. To perform the duties of Division Head, etc.

8. Group 5, Professional, NTE $7,220.

Description and Duties: Under general direction individually, or with subordinates, to perform particularly important engineering work in field, office, or laboratory requiring specialized engineering qualifications or attainments and offering wide latitude for independent action and decision; to be in responsible charge of a subdivision of a large organization; or to plan, direct, and supervise the design and construction of engineering projects, or to act as Assistant District or Division Head and be capable of acting in their absence; to perform the usual duties of Senior Resident Engineer, Senior Designing Engineer, Senior Laboratory Engineer, Assistant District Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least six years of progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; to be able to organize, direct, and coordinate activities of a subdivision or group; or education equivalent to completion of high school plus fourteen years* of progressive practical experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience shall have been spent in lower

grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

9. Group 5, Administrative and Fiscal Jobs, NTE $6,612.

Requirements and Duties: Approximately fourteen years* of progressively responsible experience, a substantial part of which has included the successful performance of administrative duties involving budgetary or personnel work, office management, auditing or accounting duties or comparable functions. To perform the duties of Assistant Division Head, etc.

10. Group 4, Professional, NTE $6,200.

Description and Duties: Under general supervision, to be in charge individually, or with subordinates, of major engineering work or the supervision of a division or group of a larger organization requiring technical knowledge and experience; to plan, direct, and supervise the design or construction of engineering projects; to make comprehensive research; supervise testing; to be responsible for operations of his division or group; to perform the usual duties of Resident Engineer, Designing Engineer, Soils Engineer, Research Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least four years of professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; to be able to organize and direct minor group or division; or education

equivalent to high school plus twelve years* of progressive practical experience in highway and engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

11. Group 4, Clerical, Administrative and Fiscal, NTE $5,508.

Requirements and Duties: Approximately twelve years* of progressively responsible experience in the successful performance of duties involving safety instruction, procurement activities, accounting, audits, budgetary, office or personnel work, administrative analysis or comparable functions. To perform the duties of Auditor, Accountant, Safety Instructor, General Foreman, etc., and in the case of ferry personnel approximately twelve years of progressively responsible experience in the successful performance of duties in the operation and maintenance of ferry equipment and services.

12. Group 3, Professional, NTE $5,400.

Description and Duties: Under general supervision to be in charge individually, or with subordinates, of important engineering work in field, office or laboratory, requiring independent action and decision; to supervise and be responsible for small groups; to check designs, to lay out and inspect construction; conduct minor research tests of material, or processes; to perform the usual

duties of District Office Engineer, Junior Resident Engineer, Chief Inspector, Junior Designing Engineer, Junior Laboratory Engineer, Senior Draftsman, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least two years of progressive experience in highway engineering work in grades one and two, and possess a general knowledge of engineering principles, practices and methods and their application; or education equivalent to completion of high school plus six years* of progressive practical experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent of experience having been spent in lower grades of highway organization.

Registration as Professional Engineer for those employees carrying engineering titles.

*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

13. Group 3, Clerical, Administrative and Fiscal, NTE $5,040.

Requirements and Duties: Approximately eight years* of progressively responsible experience in the successful performance of duties involving accounting, audits, budgetary, personnel work, supervisory or comparable functions. To perform the duties of Supervisor of Section, Auditor, Accountant, Chief Clerk, Mechanical Supervisor, etc., and in the case of ferry personnel approximately eight years of progressively responsible experience in the successful performance of duties in the

operation and maintenance of ferry equipment and services.

*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

14. Group 2, Professional, NTE $4,320.

Description and Duties: Under immediate or general supervision to perform moderately difficult engineering work in field, office, or laboratory; to supervise and be responsible for small groups on routine engineering work; to make and check working drawings, simple designs, details and estimates; to inspect minor construction, make routine tests of materials or processes; to perform the usual duties of Draftsman, Engineering Assistant, Senior Inspector, Senior Laboratory Assistant, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school; or education equivalent to completion of high school plus two years* of progressive practical engineering and administration supplemented by extensive study in the field of highway engineering. Approximately fifty per cent of experience having been spent in lower grades of highway organization.

15. Group 2, Clerical, Administrative and Fiscal, NTE $4,320.

Requirements and Duties: Approximately four years* of progressively responsible experience in the successful performance of duties involving auditing, accounting, office work, photography, operation of office machines, or comparable functions; to perform the duties of Auditor, Accountant, Clerk, Photographer, Multilith Operator, Personnel Assistant, Supervisor of Section, etc., and in the case of ferry personnel approximately four years

of experience in the operation and maintenance of ferry equipment and services.

*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

16. Group 2, Crafts, Protective and Custodial, NTE $4,320.

Requirements and Duties: Experience in operation and maintenance of road building equipment or other technical equipment, and in the use and care of explosives, with approximately four years* of experience in road construction and maintenance work; to perform the duties of Foreman, Mechanic, etc.

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibilities and duties of a higher group.

17. Group 1, Professional, NTE $3,720.

Description and Duties: Under immediate or general supervision, to perform minor engineering work in field, office or laboratory requiring knowledge of engineering practices and methods but with little opportunity for independent action or decision; to make minor surveys or working drawings; to inspect simple construction; to make simple routine material tests; to make simple drawings and tracings; to perform the usual duties of Instrument Man, Junior Inspector, Junior Draftsman, etc.

Requirements: Education equivalent to graduation from an approved engineering school; or education equivalent to completion of high school plus preferably one year of practical experience in highway engineering, fifty per cent (50%) of experience having been spent in lower grade.

STATE HIGHWAY DEPARTMENT (Continued)

*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

18. Group 1, Clerical, Administrative and Fiscal, NTE $3,720.

Requirements and Duties: Preferably two years* of progressively responsible experience in general office or secretarial work, the operation of office machines, or comparable functions; to perform duties of Secretary, Clerk, Assistant Auditor, Assistant Accountant, Bookkeeper, Statistician, Recorder, Machine Operator, License and Weight Inspector, etc.

19. Group 1, Crafts, Protective and Custodial, NTE $3,720.

Requirements and Duties: Preferably two years* of experience in the operation and repair of highway and technical equipment and the ability to supervise highway maintenance. To perform the duties of Foreman, Mechanic, etc.

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibility and duties of a higher group.

20. Group A, Sub-professional or Engineering Aid, NTE $2,880.

Description and Duties: Under immediate supervision, to assist in semi-technical routine work requiring little or no experience in field, office or laboratory; to perform the usual duties of chairman, checker, rodman, junior laboratory assistant, etc.

Requirements: Education equivalent to completion of high school preferred.

*Each year of college or specialized training in the same field as line of employment shall be counted as one year of experience.

STATE HIGHWAY DEPARTMENT
(Continued)

21. Group A, Clerical and Fiscal, NTE $2,880

Requirements and Duties: Preferably one year of experience in general office work, operation of office machines, or comparable functions; to perform the duties of Clerical, Stenographic, or Office Assistants, etc.

22. Group A, Crafts, Protective and Custodial, NTE $2,880

Requirements and Duties: Preferably one year of experience in the duties of watchman, porter, etc.

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibility and duties of a higher group.

	For the Years Ending August 31, 1954	August 31, 1955
23. All revenues, fees, grants in aid and other receipts received for credit to the State Highway Fund during the biennium beginning September 1, 1953, together with the balances of such funds on hand at the beginning of each year of said biennium, are appropriated for establishing, planning, constructing, and maintaining a system of State highways as contemplated and set forth in Chapter 1, Title 116 and Chapter 186, General Laws 39th Legislature, Regular Session, and amendments thereto. The revenues and receipts herein appropriated are estimated as follows:		
a. State Highway Fund	$ 95,337,753	$ 96,837,753
b. Aid received on construction:		
Federal Funds	30,000,000	30,000,000
County Funds	2,000,000	2,000,000
Other Funds	500,000	500,000

	For the Years Ending August 31, 1954	August 31, 1955

STATE HIGHWAY DEPARTMENT
(Continued)

24. There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for each year of the biennium beginning September 1, 1953, together with any balances in the Farm-to-Market Road Fund on hand at the beginning of each year of said biennium, the following amounts	$ 15,000,000	$ 15,000,000
Said amounts shall be allocated on the basis of $1,250,000 per month to the State Highway Department for the purpose of building Farm-to-Market roads as prescribed by Chapter 51, Acts 51st Legislature, Regular Session, 1949 (S. B. 287) and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.		
Total Highway Funds, estimated to be	$ 142,837,753	$ 144,337,753
25. In addition to the appropriations and purposes set forth in Item 23 above, there is also appropriated out of the State Highway Fund for each year of the biennium beginning September 1, 1953, sufficient moneys for the purposes set forth below:		
a. For the State's share of Highway Employee Retirement benefits, estimated at	1,488,000	1,488,000
b. For the costs of audits made by the State Auditor, estimated	12,000	12,000

	For the Years Ending August 31, 1954	August 31, 1955
STATE HIGHWAY DEPARTMENT (Continued)		
c. And to compensate the General Revenue Fund for services rendered to the Highway Department by other administrative departments financed out of that fund, there also is hereby appropriated out of the State Highway Fund and the Comptroller shall transfer to the General Revenue Fund the following fixed amounts	150,000	150,000
GRAND TOTAL, Highway Funds, including sums certain and estimated amounts	$ 144,487,753	$ 145,987,753
26. For the costs of printing forms, of plates, postage, and other necessary expenses in carrying out the provisions of Chapter 5, 46th Legislature, Regular Session (H. B. 794), being the Act for licensing persons engaged in the drive-away system of transporting motor vehicles under their own power, there is hereby appropriated out of the General Revenue Fund for each year of the biennium beginning Sept. 1, 1953, the following amounts	350	350

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the State Prison System for the cost of manufacturing motor vehicle license plates, and said Prison System shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the

basis for such price the costs of steel, paints, and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may also be used to carry out the provisions of Chapter 187, Acts 47th Legislature (H. B. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles. The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

In addition to the purposes specified in appropriation item No. 23 above, any necessary amounts of the moneys thereby appropriated may also be used under and by virtue of the Act of the 45th Legislature, Regular Session, creating a system of Compensation Insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

The State Highway Department is expressly authorized to pay from the State Highway Fund the bond premiums on bonds of any of its employees required to be bonded.

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of

the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The State Highway Commission is authorized to acquire by gift or purchase from the United States Government airplanes and photographic equipment suitable for use in making aerial surveys and other investigations in connection with the location or relocation of highways in Texas; and this specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act on accepting grants of real property that would require subsequent appropriations.

The Highway Department is authorized to use any necessary amounts of moneys from the Highway Fund to purchase not more than 115 passenger cars annually, and to maintain and operate passenger cars not to exceed 375 in number, to carry out efficiently the responsibilities of planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter 1, Title 116, and Chapter 186, General Laws, 39th Legislature, Regular Session, and amendments thereto, provided that State-owned passenger cars may be regularly assigned only to the following non-statutory positions: District Engineer, Engineer-Manager and two aides, Assistant District Engineer, District Construction Engineer, District Maintenance Engineer, Senior Resident Engineer, Resident Engineer, Maintenance Superintendent, General Foreman, Expressway Engineer and two aides, Senior Safety Instructor, and Safety Instructor.

STATE HIGHWAY DEPARTMENT
(Continued)

An increase of $180 on each previous salary rate for positions under $10,000 which are incorporated in this Act shall be applied to all employees and ferry boat operators employed in connection with the Bolivar ferry boat crossing.

INDUSTRIAL ACCIDENT BOARD

		For the Years Ending August 31, 1954	August 31, 1955
	Out of General Revenue Fund:		
	For salaries and wages --		
1.	Board Members, 3, NTE $ 7,380	$ 22,140	$ 22,140
2.	Secretaries to Board Members, NTE $ 2,820	8,460	8,460
3.	Executive Director	6,000	6,000
4.	Administrative Assistant and Bookkeeper	3,720	3,720
5.	Chief, Compensation Division	4,020	4,020
6.	Assistant Chief, Compensation Division	3,600	3,600
7.	Chief, Mail and Records Section	3,600	3,600
8.	Supervisor, Insurance Section	2,688	2,688
9.	Chief Examiner	3,600	3,600
10.	Examiners - NTE $ 3,000	5,800	5,800
11.	Court Reporter	3,420	3,420
12.	Correspondence Clerk	2,688	2,688
13.	Photostat Clerk	2,688	2,688
14.	Typist, PBX Operator	2,490	2,490
15.	Incoming Mail Clerk	2,490	2,490
16.	Outgoing Mail Clerk	2,490	2,490
17.	First Report Clerk	2,490	2,490
18.	Stenographers, NTE $ 2,490	9,960	9,960
19.	Typist-Clerks, NTE $ 2,226	26,712	26,712
20.	Porters, NTE $ 1,726	2,589	2,589
21.	Temporary and Part-time salaries	8,000	8,000
	Subtotal, salaries and wages	$ 129,645	$ 129,645
	For other expenses --		
22.	Travel Expense	2,000	2,000
23.	Books, supplies, printing, membership dues, furniture and equipment, postage, express, telephone, telegraph, contingent expense and employment of physicians	14,065	14,065
	Total, Industrial Accident Board	$145,710	$145,710

	For the Years Ending August 31, 1954	August 31, 1955

BOARD OF INSURANCE COMMISSIONERS

LIFE INSURANCE DIVISION

Salaries and Wages

1.	Group 1 Executive Not to exceed $9,600 per year Description of Duties: To perform the duties of Life Insurance Commissioner and Chairman of the Board as prescribed by law.	$ 9,600	$ 9,600
2.	Group 2 Administrative, Professional and Fiscal None to exceed $8,000 per year Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board, to have charge of section assigned by the Commissioner. With a demonstrative ability to assist in the administration and enforcement of the laws governing the particular division assigned. Capable of handling personnel problems, supervising a group of employees and able to meet and deal with the general public. Requirements: Approximately ten (10) years experience as an accountant, auditor or insurance examiner and/or graduate from some college or university. Should be experienced in auditing and a substantial part of experience should be in the successful performance of duties as administrative and/or accounting.	32,000	32,000
3.	Group 3 Administrative, Professional and Fiscal None to exceed $5,424 per year Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. Must be able to take charge of and examine all insurance companies with the assistance of other examiners, and instructions from	48,816	48,816

	For the Years Ending August 31, 1954	August 31, 1955

BOARD OF INSURANCE COMMISSIONERS

LIFE INSURANCE DIVISION (continued)

the Commissioner and/or his staff. Requirements: Must have had as much as eight (8) years of experience as an auditor, accountant or insurance examiner or a degree from some university or college. Must be able to work with a group of men and able to meet and get along with the public.		
4. Group 4 Administrative, Professional and Fiscal		
None to exceed $5,220 per year Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. Must be able to examine all classes of Insurance companies, take charge of and run the job, under the direction of the Commissioner and his staff. Requirements: Must have had six (6) years experience as an auditor, accountant or insurance examiner or a graduate of some college or university. Must be able to meet and get along with the general public.	$ 41,760	$ 41,760
5. Group 5 Administrative, Professional and Fiscal		
None to exceed $4,320 per year Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. To assist the Principal and Senior Examiners in the examination of all classes of insurance companies and to be able to examine smaller companies without assistance after being trained by Principal and Senior Examiners. All this work is to be done under the direction of the Commissioner and his staff. Requirements: Must have had two (2) years experience as an auditor,	51,840	51,840

	For the Years Ending August 31, 1954	August 31, 1955

BOARD OF INSURANCE COMMISSIONERS

LIFE INSURANCE DIVISION (continued)

accountant or insurance examiner or a graduate of some college or unversity. Must be able to work with a group of men and to meet the public.		
6. Group 6 Administrative, Professional and Fiscal 6, None to exceed $5,934 per year Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. To have charge of the division assigned to them and handle all matters coming under their section, detail, personal and others with the advice of the Commissioner and his staff. Requirements: Must have had four (4) years experience in like duties or a graduate of some college or university. Must be able to work with both men and women and able to meet the general public.	$ 27,465	$ 27,465
7. Group 7 Administrative, Professional and Fiscal 6, None to exceed $5,436 per year Description of Duties: Under the general supervision of the Life Insurance Commissioner and Chairman of the Board. Must be able to handle the particular job assigned to each individual. Requirements: Must have had five (5) years experience in this or similar line of work or a graduate of some college or university.	29,136	29,136
8. Group 8 Clerical, Professional and Fiscal 7, None to exceed $4,020 per year Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. Must be able	25,560	25,560

	For the Years Ending August 31, 1954	August 31, 1955

BOARD OF INSURANCE COMMISSIONERS

LIFE INSURANCE DIVISION (continued)

to work with a group of men or women and to meet the general public. Requirements: Must have had at least five (5) years experience in this or similar line of work.		
9. Group 9 Investigative and Clerical None to exceed $3,600 per year Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To make such investigations as directed by the Commissioner or his staff and perform such office duties as necessary in office or in the field. Requirements: Must have had previous experience in this or similar work.	$ 18,000	$ 18,000

BOARD OF INSURANCE COMMISSIONERS
(Continued)

LIFE INSURANCE DIVISION

		For the Years Ending August 31, 1954	August 31, 1955
	Salaries and Wages, cont'd.		
10.	Group 10 Administrative, Clerical and Fiscal 8, None to exceed $3,420 per year Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform duties of secretaries, clerks, stenographers and office assistants, etc. Requirements: Preferably two (2) years experience in general office work, operation of office machines and/or comparative functions.	$ 24,216	$ 24,216
11.	Group 11 Administrative, Clerical and Fiscal 8, None to exceed $3,060 per year Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform duties of secretary, clerk, assistant auditor, assistant accountant, bookkeeper, recorder, machine operator, license clerk or any other office duties assigned by the Commissioner and his staff. Requirements: Preferably two (2) years progressively responsible experience in general office work and/or secretarial work, operation of machines, accounting or comparable functions.	24,240	24,240
12.	Group 12 Clerical and Fiscal 11, None to exceed $2,754 per year Description of Duties: Under the direct supervision of the Life Insurance Commissioner and	27,786	27,786

BOARD OF INSURANCE COMMISSIONERS
(Continued)

LIFE INSURANCE DIVISION

		For the Years Ending August 31, 1954	August 31, 1955
	Salaries and Wages, cont'd.		
12.	Group 12, cont'd. Chairman of the Board. To perform the duties of clerical, stenographic, secretarial or any other office duties that may be assigned to these particular jobs. Requirements: At least one (1) year's experience in general office work preferred.		
13.	Group 13 Stock Clerk, etc. None to exceed $1,764 per year Description of Duties: To perform the duties of stock room clerk, to check in merchandise and issue out supplies to employees and to perform any duties as may be assigned by the Life Insurance Commissioner and his staff. Requirements: Experience in this line necessary.	$ 3,528	$ 3,528
14.	Group 14 Administrative and Professional Per Diem charged by Burial Rate Board Members Article 14.41 - Insurance Code, Paid out of Burial Rate Board Fund #180	1,500	1,500
15.	Group 15. Seasonal and Part time None to exceed $2,820 per year Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform any duties as may be assigned by the Commissioner or his staff.	4,180	4,180

BOARD OF INSURANCE COMMISSIONERS
(Continued)

LIFE INSURANCE DIVISION

		For the Years Ending August 31, 1954	August 31, 1955
	Salaries and Wages, cont'd.		
16.	Group 16 Administrative, Professional and Fiscal Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. Salaries of custodians, secretaries and any and all expenses to enforce Articles 3.16, 3.17, 3.18 and 3.19 of the Insurance Code (Out of Policy Registration Fees)	$ 12,640	$ 12,640
	Total, Salaries and Wages	$382,267	$382,267
17.	Travel Expense	49,500	49,500
18.	Maintenance Miscellaneous Bond premiums, notary bond premiums, postage, express, freight, drayage, telephone, telegraph, messenger service, contingent expenses, furniture, fixtures, calculators, files, equipment, rent or purchase of office equipment, rents, stationery, printing, binding of records, office supplies, miscellaneous office expense, rent on tabulating machines.	75,419	75,419
	Subtotal	$507,186	$507,186

	For the Years Ending August 31, 1954	August 31, 1955

BOARD OF INSURANCE COMMISSIONERS, continued

LIFE INSURANCE DIVISION, cont'd.

From current revenues and any balances on hand at the beginning of each fiscal year in the Burial Association Rate Fund (No. 180), there is hereby appropriated for supplemental expenses of the Burial Rate Board Section	$ 3,714	$ 3,714
There is hereby appropriated from the Insurance Examiners Fund (No. 54) for the payment of salaries, wages, travel expense and all supplemental expense connected with the examination of insurance companies in Texas	52,000	52,000
There is hereby appropriated from the Insurance Examiners Fund (No. 54) the amount necessary to pay the salaries, wages, and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, the sums estimated to approximate	65,000	65,000
GRAND TOTAL, Life Insurance Division, including certain and estimated amounts	$627,900	$627,900

SUMMARY OF APPROPRIATIONS BY FUNDS

LIFE INSURANCE DIVISION

From current revenues and receipts and any balances on hand at the beginning of each fiscal year, the above itemized appropriations are to be paid from the appropriate funds as follows:

General Revenue Fund	$112,201	$112,201
Policy Registration	12,640	12,640
Insurance Examiners Fund, 54	184,240	184,240
Insurance Fee Fund, 115	100,000	100,000

SUMMARY OF APPROPRIATIONS BY FUNDS, continued

LIFE INSURANCE DIVISION

	For the Years Ending August 31, 1954	August 31, 1955
Insurance Agents License Fund, 85	$ 78,365	$ 78,365
Burial Rate Board Fund, 180	2,950	2,950
Fire Insurance Fund, 13	8,430	8,430
Compensation Insurance Fund, 14	4,210	4,210
Motor Vehicle Insurance Fund, 10	4,150	4,150
RIDERS:		
Burial Rate Board Fund, 180	3,714	3,714
Insurance Examiners Fund, 115 (In State)	52,000	52,000
Insurance Examiners Fund, 54 (Out of State), estimated at	65,000	65,000
Total	$627,900	$627,900

There also is hereby appropriated and the Comptroller and Treasurer shall transfer from the following funds to the General Revenue Fund to repay for the services rendered by the administrative departments operating out of the General Revenue Fund:

Insurance Examiners Fund, 54	$ 29,000	$ 29,000
Insurance Agents License Fund, 85	7,800	7,800
Insurance Fee Fund, 115	10,000	10,000
Burial Rate Board Fund, 180	600	600
Subtotal	$ 47,400	$ 47,400

SUMMARY OF APPROPRIATIONS BY FUNDS, continued

LIFE INSURANCE DIVISION

	For the Years Ending August 31, 1954	August 31, 1955
There also is hereby appropriated and the Comptroller and Treasurer shall transfer from the Mutual Assessment Fund 113 to the General Revenue Fund for the purpose of repaying, in part, for the salaries of:		
Director, Mutual Assessment Companies		
Assistant Director, Mutual Assessment Companies		
Senior Investigator		
Mutual Assessment Supervisor		
Assistant Mutual Assessment Supervisor		
Statistician of Burial Rates	$ 6,000	$ 6,000
Total, Transfers to the General Revenue Fund	$53,400	$53,400

BOARD OF INSURANCE COMMISSIONERS (continued)

CASUALTY INSURANCE DIVISION

Motor Vehicle Insurance Section

Out of Motor Vehicle Insurance Division Fund, Article 5.12, Insurance Code:

For salaries and wages --

		For the Years Ending August 31, 1954	August 31, 1955
1.	Casualty Insurance Commissioner ($8,400), part salary	$ 2,800	$ 2,800
2.	Administrative Assistant ($4,800) part salary	1,600	1,600
3.	Secretary to Commissioner ($3,600), part salary	1,200	1,200
4.	Casualty Actuary ($7,434), part salary	2,478	2,478
5.	Secretary to Casualty Actuary ($3,000) part salary	1,000	1,000
6.	Assistant Actuary ($6,852) part salary	2,284	2,284
7.	Statistician ($4,452), part salary	1,760	1,760
8.	Assistant Statisticians, NTE $3,336, part salaries	2,680	2,680
9.	Statistical Auditors and Investigators, NTE $2,880, part salaries	2,320	2,320
10.	Tabulating Machine Operator ($3,456) part salary	1,728	1,728
11.	Key Punch Operator	2,490	2,490
12.	File Clerk ($2,226), part salary	1,113	1,113
13.	Director	5,940	5,940
14.	Assistant Director and Chief Rater	4,320	4,320
15.	Assistant Chief Rater	3,420	3,420

		For the Years Ending August 31, 1954	August 31, 1955
	BOARD OF INSURANCE COMMISSIONERS (continued)		
	CASUALTY INSURANCE DIVISION (continued)		
16.	Chief Inspector-Investigator	$ 3,900	$ 3,900
17.	Inspector	3,120	3,120
18.	Secretaries, NTE $2,688	5,376	5,376
19.	Stenographers, NTE $2,490	7,470	7,470
20.	Bus, truck and fleet raters, NTE $2,964	5,760	5,760
21.	Policy Auditors and Inspectors, NTE $2,964	5,760	5,760
22.	Part-time and seasonal help	1,935	1,935
	Subtotal, salaries and wages	$70,454	$70,454
	For other expenses --		
23.	Travel Expense	2,000	2,000
24.	Rent on and purchase of tabulating machines and statistical equipment, postage, printing, stationery, office supplies, statistical and information source services, office furniture and equipment, insurance books and publications, premiums on bonds, contingent expenses, and rent	18,004	18,004
	Total, Motor Vehicle Insurance Section	$90,458	$90,458
	Workmen's Compensation Section		
	Out of Workmen's Compensation Insurance Division Fund, Article 5.68, Insurance Code:		
	For salaries and wages --		
25.	Casualty Insurance Commissioner, ($8,400), part salary	2,800	2,800
26.	Administrative Assistant ($4,800), part salary	1,600	1,600

BOARD OF INSURANCE COMMISSIONERS (continued)

CASUALTY INSURANCE DIVISION (continued)

		For the Years Ending August 31, 1954	August 31, 1955
27.	Secretary to Commissioner ($3,600), part salary	$ 1,200	$ 1,200
28.	Casualty Actuary ($7,434), part salary	2,478	2,478
29.	Secretary to Casualty Actuary ($3,000), part salary	1,000	1,000
30.	Assistant Actuary ($6,852), part salary	2,284	2,284
31.	Statistician ($4,452), part salary	1,892	1,892
32.	Assistant Statisticians NTE $3,336, part salary	2,680	2,680
33.	Statistical Auditors and investigators, NTE $2,820, part salary	2,320	2,320
34.	Tabulating Machine Operator ($3,456), part salary	1,728	1,728
35.	Key Punch Operator	2,490	2,490
36.	File Clerk ($2,226), part salary	1,113	1,113
37.	Director	5,940	5,940
38.	Assistant Director and Chief Rater	4,320	4,320
39.	Workmen's Compensation Classification Expert	4,320	4,320
40.	Assistant Chief Rater	3,420	3,420
41.	Chief Policy Auditor	3,420	3,420
42.	Payroll Auditor-Investigator	3,900	3,900
43.	Secretaries, NTE $2,688	8,064	8,064
44.	Stenographer	2,490	2,490
45.	Raters, NTE $2,964	14,088	14,088
46.	Policy Auditors, NTE $2,964	16,908	16,908

BOARD OF INSURANCE COMMISSIONERS (continued)

CASUALTY INSURANCE DIVISION (continued)

		For the Years Ending August 31, 1954	August 31, 1955
47.	Inspector or Inspectors	$ 5,880	$ 5,880
48.	Chief File Supervisor	2,688	2,688
49.	File and Mail Clerks, NTE $2,490	4,782	4,782
50.	Porter	1,764	1,764
51.	Part-time seasonal help	5,000	5,000
	Subtotal, salaries and wages	$110,569	$110,569
	For other expenses --		
52.	Travel Expense	2,500	2,500
53.	Rent on and purchase of tabulating machines and statistical equipment, postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds, contingent expenses and rent	24,815	24,815
	Total, Workmen's Compensation Section	$137,884	$137,884

BOARD OF INSURANCE COMMISSIONERS (continued)

CASUALTY INSURANCE DIVISION (continued)

		For the Years Ending August 31, 1954	August 31, 1955
	General Casualty Sections		
	Out of Casualty Insurance Fund No. 161, Article 5.24, Insurance Code:		
	For salaries and wages --		
54.	Casualty Insurance Commissioner (8,400), part salary	$ 2,800	$ 2,800
55.	Administrative Assistant (4,800), part salary	1,600	1,600
56.	Secretary to Commissioner (3,600), part salary	1,200	1,200
	Bond and Burglary Section		
57.	Director	5,940	5,940
58.	Secretary	2,688	2,688
59.	Assistant Director	4,320	4,320
	General Liability Section		
60.	Directior	5,940	5,940
61.	Secretary	2,688	2,688
62.	Assistant Director	4,320	4,320
63.	Casualty Actuary (7,434), part salary	2,478	2,478
64.	Secretary to Actuary (3,000), part salary	1,000	1,000
65.	Assistant Actuary (6,852), part salary	2,284	2,284
66.	Statistician (4,452), part salary	800	800
67.	Assistant Statisticians, NTE (3,336), part salary	1,036	1,036
68.	Statistical Auditors and Investigators, NTE (2,880), part salary	1,036	1,036

BOARD OF INSURANCE COMMISSIONERS (continued)

CASUALTY INSURANCE DIVISION (continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
69.	Stenographer	$ 2,490	$ 2,490
70.	File Clerk	2,226	2,226
71.	Policy Clerk	2,820	2,820
72.	Chief Rater	3,600	3,600
73.	Rater	3,204	3,204
74.	Inspector-Investigator	3,600	3,600
75.	Part-time and seasonal help	2,500	2,500
	Subtotal, salaries and wages	$ 60,570	$ 60,570
	For other expenses --		
76.	Travel Expense	1,000	1,000
77.	Rent on and purchase of tabulating machines and statistical equipment, postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds, contingent expenses, and rent	12,503	12,503
	Total, General Casualty Section	$ 74,073	$ 74,073
	Title Insurance Section		
	Out of Title Insurance Fund 126, Article 9.26, Insurance Code:		
	For salaries and wages --		
78.	Director	5,940	5,940
79.	Secretary	2,688	2,688
	Subtotal, salaries and wages	$ 8,628	$ 8,628
	For other expenses --		

BOARD OF INSURANCE COMMISSIONERS (continued)

CASUALTY INSURANCE DIVISION (continued)

		For the Years Ending August 31, 1954	August 31, 1955
	Title Insurance Section, cont'd.		
80.	Travel Expense	$ 1,000	$ 1,000
81.	Postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds, contingent expenses and rent	1,510	1,510
	Total, Title Insurance Section	$ 11, 138	$ 11,138
82.	Subject to the limitations appearing at the end of this Act and as a supplement to the appropriation itemized above, there is appropriated from fees collected under Art. 4.07 of the Insurance Code	2,000	2,000
	GRAND TOTAL, Casualty Insurance Division	$ 315,553	$ 315,553

SUMMARY OF APPROPRIATIONS BY FUNDS

CASUALTY INSURANCE DIVISION

From current revenues and any balances on hand at the beginning of each fiscal year, the above itemized appropriations are to be paid from the appropriate fund as follows:

Motor Vehicle Insurance Fund, 10	$ 90,458	$ 90,458
Compensation Insurance Fund, 14	137,884	137,884
Casualty Insurance Fund, 161	74,073	74,073
Title Insurance Fund, 162	11,138	11,138
Casualty Insurance Fund 161 - Rider	2,000	2,000
Total	$ 315,553	$ 315,553

SUMMARY OF APPROPRIATIONS BY FUNDS (continued)

CASUALTY INSURANCE DIVISION (continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
From each of the following funds there is hereby appropriated and the Comptroller shall transfer to the General Revenue Fund to repay for services rendered by the administrative departments operating from General Revenue appropriations:		
Motor Vehicle Insurance Fund,10	$ 9,000	$ 9,000
Compensation Insurance Fund, 14	13,800	13,800
Casualty Insurance Fund, 161	7,600	7,600
Title Insurance Fund, 162	1,100	1,100
Total Transfers	$ 31,500	$ 31,500

FIRE INSURANCE DIVISION

	Main Section		
	Out of Fire Insurance Division Fund:		
	For salaries and wages --		
1.	Fire Insurance Commissioner	$ 8,400	$ 8,400
2.	Administrative Assistant	4,620	4,620
3.	Secretary to Commissioner	3,600	3,600
4.	Fire Record Clerk	2,688	2,688
5.	Switchboard Operator	2,490	2,490
6.	Porter	1,764	1,764
7.	Supervisor of General Basis Schedules and Rate Amendments	3,060	3,060

		For the Years Ending August 31, 1954	August 31, 1955

FIRE INSURANCE DIVISION (Continued)

Main Section, cont'd.

Out of Fire Insurance Division Fund, cont'd.

For salaries and wages, cont'd.

8.	Distributors of Rate Amendments, NTE $2,490	$ 4,980	$ 4,980
9.	Actuary - Policies and Forms	6,756	6,756
10.	Secretary to Actuary and Stenographer	2,820	2,820
11.	Assistant Actuary	5,436	5,436
12.	Chief Average Rate Section	3,780	3,780
13.	Rate Analyst	3,060	3,060
14.	Secretary to Chief Average Rate Section	2,688	2,688
15.	Actuary - Rates	6,756	6,756
16.	Secretary to Actuary - Rates	2,688	2,688
17.	Chief Rater	5,100	5,100
18.	Secretary to Chief Rater and Stenographer	2,688	2,688
19.	Assistant Chief Rater	4,140	4,140
20.	Chief Rate Checker	2,820	2,820
21.	Rate Checkers, NTE $2,490	14,940	14,940
22.	General Rate Checker	2,688	2,688
23.	Chief Engineer	5,580	5,580
24.	Secretary to Chief Engineer and Stenographer	2,688	2,688
25.	Assistant Engineers, Nte $4,620	27,720	27,720
26.	Draftsman and Map Maker	3,060	3,060
27.	Director Inland Marine	5,424	5,424

		For the Years Ending August 31, 1954	August 31, 1955
	FIRE INSURANCE DIVISION (Continued)		
28.	Secretary to Director Inland Marine and Stenographer	$ 2,688	$ 2,688
29.	Assistant Director Inland Marine	4,320	4,320
30.	Director Oil Properties	4,680	4,680
31.	Secretary Director Oil Properties and Stenographer	2,688	2,688
32.	Assistant Director Oil Properties	4,020	4,020
33.	Fire Prevention Chief	5,400	5,400
34.	Secretary to Fire Prevention Chief and Stenographer	2,688	2,688
35.	Assistant Fire Prevention Chiefs, NTE $3,420	13,680	13,680
36.	Arson Inspectors, NTE $3,720	11,700	11,700
37.	Raters, District Supervisors, NTE $4,380	35,040	35,040
38.	Raters, Territorial Supervisors, NTE $3,900	78,000	78,000
	Subtotal, salaries and wages	$307,338	$307,338
	For other expenses --		
39.	Travel Expense	50,000	50,000
40.	Postage and box rent, telephone, telegraph, express, stationery, printing, equipment, office furniture, bond premiums, contingent, law enforcement, rent, office supplies and maintenance.	51,858	51,858
	Total, Main Section, Fire Insurance Division	$409,196	$409,196
	Recording Agents License Section		
	Out of Recording Agents License Fund:		
	For salaries and wages --		
41.	Director	4,620	4,620

		For the Years Ending August 31, 1954	August 31, 1955
	FIRE INSURANCE DIVISION (Continued)		
42.	Secretary to Director and Stenographer	$ 2,688	$ 2,688
43.	Registrar of Solicitors	2,688	2,688
44.	Registrar of Licenses	2,688	2,688
45.	License Examiner	2,688	2,688
46.	Supervisor of Special Agents	2,688	2,688
47.	Agents License Investigators, NTE $3,600	7,200	7,200
48.	Porter	1,764	1,764
	Subtotal, salaries and wages	$ 27,024	$ 27,024
	For other expenses --		
49.	Travel Expense	$ 3,500	$ 3,500
50.	Stationery, printing, postage, contingent, equipment, and office supplies	2,005	2,005
	Total, Recording Agents License Section	$ 32,529	$ 32,529
51.	For the payment of expenses incident to revising, editing, reprinting and distributing the Texas General Basis Schedules of fire and windstorm insurance rates as provided in Article 4882 of the Revised Civil Statutes, and other matters incident thereto, there is appropriated from any balances on hand at the beginning of each fiscal year and from current revenues in the Fire Insurance Fund (No. 13)	$ 75,000	$ 75,000
	GRAND TOTAL, Fire Insurance Division	$516,725	$516,725
52.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund there is appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund during each year of the beinnium beginning September 1, 1953.		

	For the Years Ending August 31, 1954	August 31, 1955
FIRE INSURANCE DIVISION (Continued)		
From Fire Insurance Fund (No. 13)	$ 48,000	$ 48,000
From Recording Agents License Fund (No. 124)	3,300	3,300
Total Transfers	$ 51,300	$ 51,300

Such sums as are received by the Fire Insurance Division as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to regular investigations shall be paid from travel expenses hereinabove appropriated and such travel expenses appropriation shall be reimbursed for the actual amounts expended under the provisions of Article 5.45, Insurance Code, by transfer from the amount on deposit in the Departmental Suspense Account.

GRAND TOTAL, Insurance Commission, all appropriations from all funds for all Divisions, including estimates and excluding transfers to General Revenue	$1,460,178	$1,460,178

BUREAU OF LABOR STATISTICS

	For the Years Ending August 31, 1954	August 31, 1955
Labor Division		
Out of General Revenue Fund:		
For salaries and wages --		
1. Commissioner (S),($7,200), part salary	$2,400	$ 2,400
2. Administrative Assistant-Accountant ($4,620), part salary	1,540	1,540

		For the Years Ending August 31, 1954	August 31, 1955
	BUREAU OF LABOR STATISTICS (continued)		
3.	Statistical Clerk (S)	$ 2,688	$ 2,688
4.	Secretary to Commissioner (S)	2,820	2,820
5.	Cashier	2,820	2,820
6.	Assistant Accountant	3,120	3,120
7.	Chief Deputy (S), $4,920, part salary	3,900	3,900
8.	Secretary to Chief Deputy	2,688	2,688
9.	Deputies, NTE $3,240	34,200	34,200
10.	Child Labor Supervisor	3,456	3,456
11.	Porter, part-time	882	882
	Subtotal, salaries and wages	$60,514	$60,514

	For the Years Ending August 31, 1954	August 31, 1955
BUREAU OF LABOR STATISTICS, (continued)		
Out of General Revenue Fund, cont'd.		
For other expenses --		
12. Travel Expense	$ 9,500	$ 9,500
13. Equipment, stationery, printing, postage, office supplies, machine rental, telephone, telegraph, express, bond premiums and contingent	3,485	3,485
Total, Labor Division	$ 73,499	$ 73,499
Employment Agency Division		
Out of Employment Agency Fund:		
For salaries and wages --		
14. Supervisor	$ 3,720	$ 3,720
15. Secretary	2,820	2,820
16. Chief Deputy (S), $4,920 (part-salary)	1,020	1,020
17. Deputies, NTE $3,240	13,680	13,680
Subtotal, salaries and wages	$ 21,240	$ 21,240
For other expenses --		
18. Travel Expense	$ 5,000	$ 5,000
19. Stationery, printing, postage, equipment, rent, seasonal help and contingent expense	10,000	10,000
Total, Employment Agency Division	$ 36,240	$ 36,240

20. For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Employment Agency Fund (No. 139) to the General Revenue Fund any balance in excess of $10,000 remaining in the fund at the beginning of each fiscal

		For the Years Ending August 31, 1954	August 31, 1955
	BUREAU OF LABOR STATISTICS, (continued)		
	year in the biennium starting Sept. 1, 1953. Amounts to be transferred estimated at	$ 40,000	$ 10,000
	GRAND TOTAL, appropriations and service transfers from Employment Agency Fund	$ 76,240	$ 46,240
	Boiler Inspection Division		
	Out of Boiler Inspection Fund:		
	For salaries and wages --		
21.	Commissioner, (S), $7,200 (part-salary)	$ 2,400	$ 2,400
22.	Chief Boiler Inspector (S)	4,620	4,620
23.	Secretary	2,688	2,688
24.	Administrative Assistant-Accountant, ($4,620) (part-salary)	1,540	1,540
25.	Boiler Inspectors, NTE $4,020 (S)	24,120	24,120
26.	Stenographers, NTE $2,490	4,980	4,980
	Subtotal, salaries and wages	$ 40,348	$ 40,348
	For other expenses --		
27.	Travel Expense	$ 14,000	$ 14,000
28.	Equipment, stationery, printing, postage, office supplies, machine rental and contingent	2,000	2,000
	Total, Boiler Inspection Division	$ 56,348	$ 56,348

Subject to the applicable provisions of this Act, current receipts from boiler inspection fees collected during the biennium beginning Sept. 1, 1953, together with any unexpended balances on hand at the beginning of each fiscal year of said biennium, are hereby appropriated out of the Boiler Inspection Fund for the Boiler Inspection Division.

For the purpose of reimbursing the General Revenue Fund for services

BUREAU OF LABOR STATISTICS, (continued)

		For the Years Ending August 31, 1954	August 31, 1955
	rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Boiler Inspection Fund (No. 12) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of Total, appropriations and transfers from Boiler Inspection Fund	$ 2,500	$ 2,500
		$ 58,848	$ 58,848
	Boxing and Wrestling Division		
	Out of Boxing and Wrestling Fund:		
	For salaries and wages --		
29.	Assistant to Commissioner	$ 4,620	$ 4,620
30.	Administrative Assistant-Accountant, ($4,620) (part-salary)	1,540	1,540
31.	Secretary	2,688	2,688
32.	Deputy	3,480	3,480
33.	Seasonal help	9,000	9,000
	Subtotal, salaries and wages	$ 21,328	$ 21,328
	For other expenses -		
34.	Travel Expense	$ 3,600	$ 3,600
35.	Miscellaneous and contingent expense	2,325	2,020
	Total, Boxing and Wrestling Division	$ 27,253	$ 26,948
	Oil and Gas Division		
	Out of Oil and Gas Enforcement Fund:		
	For salaries and wages--		
36.	Commissioner, (S), $7,200 (part-salary)	$ 2,400	$ 2,400
37.	Safety Supervisor	4,620	4,620

BUREAU OF LABOR STATISTICS,
(continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
38.	Deputy	$ 3,420	$ 3,420
39.	Secretary	2,688	2,688
	Subtotal, salaries and wages	$ 13,128	$ 13,128
	For other expenses --		
40.	Travel Expense	$ 1,500	$ 1,500
41.	Postage, stationery, machine rental, telephone, telegraph, bond premiums and contingent expense	475	475
	Total, Oil and Gas Division	$ 15,103	$ 15,103
	GRAND TOTAL, Bureau of Labor Statistics, excluding service transfers	$ 208,443	$ 208,138

GENERAL LAND OFFICE

Out of General Revenue Fund:	For the Years Ending August 31, 1954	August 31, 1955
For salaries and wages --		
1. Commissioner (C)	$ 6,000	$ 6,000
2. Chief Clerk (SN)	7,380	7,380
3. Assistant Chief Clerk	4,500	4,500
4. Secretary to Commissioner	3,180	3,180
5. Director, School Land Division	5,100	5,100
6. Register and Lease Clerk	2,820	2,820
7. Chief, Mineral Section	3,900	3,900
8. Mineral Records Clerk	2,688	2,688
9. Chief Accounting Section	4,176	4,176
10. Accounting and Auditing Personnel, 5 NTE $4,176	17,885	17,885
11. Stenographers, 4 NTE $2,490	9,960	9,960
12. Research and Conflicting Title Attorney	5,100	5,100
13. Legal and Title Examiner	4,500	4,500
14. Secretary to Legal Division	2,688	2,688
15. Patent Clerk and Secretary to Surveying and Leasing Boards	3,180	3,180
16. Spanish Translator	3,120	3,120
17. Chief, Title Depositions and Certificate of Facts Section	4,176	4,176
18. Custodian of Records	3,180	3,180
19. Receiver Cashier	4,500	4,500
20. Assistant Receivers, 2 NTE $3,180	6,360	6,360
21. Business Machine Operators, 3 NTE $2,820	8,460	8,460
22. Director Engineering and Mapping Section	5,220	5,220
23. Secretary to Engineering and Mapping Division	2,688	2,688

		For the Years Ending August 31, 1954	August 31, 1955
	GENERAL LAND OFFICE (continued)		
24.	Chief Engineering Section	$ 4,620	$ 4,620
25.	Levee, drainage, boundary, and examining Engineers, NTE $4,320	16,620	16,620
26.	Chief, Mapping Section	4,620	4,620
27.	Drafting and Mapping Personnel, 10 NTE $4,176	41,760	41,760
28.	Blue Print Machine Operator	2,688	2,688
29.	Chief Photostat and Certified Copies	3,480	3,480
30.	Photostat Machine Operators and Clerks, 3 NTE $3,060	9,180	9,180
31.	Abstract Compiler	3,540	3,540
32.	Bookbinder	3,180	3,180
33.	Messenger-Mail Clerk	2,226	2,226
34.	Watchman-Janitors, NTE $2,160	4,320	4,320
35.	Chief Auditor, Lease, Bonus, Rentals and Royalties Division	5,100	5,100
36.	Lease, Bonus, Rentals and Royalties Auditors and Field Investigators, 8 NTE $4,476	35,808	35,808
37.	Secretary to Audit Division	2,688	2,688
	Subtotal	$ 260,591	$ 260,591
	For salaries and wages --		
	School Land Board		
38.	Executive Secretary	$ 4,620	$ 4,620
39.	Secretary	2,688	2,688
40.	Geologist (Part-time)	4,890	4,890
41.	Receptionist	2,226	2,226
42.	Draftsman and other Seasonal Help, NTE $3,480	6,960	6,960
	Subtotal	$ 21,384	$ 21,384

	For the Years Ending August 31, 1954	August 31, 1955
GENERAL LAND OFFICE (continued)		
School Land Board, cont'd.		
For other expenses --		
43. Travel Expense	$ 6,600	$ 6,600
44. Blueprint and photostat supplies including all departments in Land Office, office maintenance, postage, express, supplies, printing, advertising, books, furniture, contingent expense, telegraph, telephone, bond premiums, equipment for establishing state and other boundaries, topographic and hydrographic surveying, flood control and general work, salaries of day laborers, supplies, equipment and building rental and purchase of machines.	53,195	53,195
45. Microfilming of maps, Spanish archives and other documents.	5,000	5,000
Total, General Land Office	$346,770	$346,770
46. There is hereby appropriated out of the special mineral funds of the several state departments, agencies, institutions, and boards, to the Boards for lease of lands owned by state agencies for the purposes of purchasing abstracts, advertising of bids, and other necessary expenses in carrying out the provisions of Chapter 325, Acts of the 51st Legislature, 1951, except that none of the funds appropriated herein shall be expended for salaries and wages except by contract for professional services at such time as lease contracts are made.	$ 5,000	Unexpended Balance
Total, General Land Office	$351,770	$346,770
Veterans' Land Board		
Out of General Revenue Fund:		
For salaries and wages --		
47. Executive Secretary	$ 6,180	$ 6,180

	For the Years Ending August 31, 1954	August 31, 1955
GENERAL LAND OFFICE (continued)		
48. Assistant Executive Secretary	$ 5,580	$ 5,580
49. Secretary	2,820	2,820
50. Legal Attorneys, 2 NTE $4,380	8,760	8,760
51. Mineral Section Chief	4,980	4,980
52. Appraisers, 12 NTE $4,380	52,560	52,560
53. Accountants, 5 NTE $4,380	13,400	13,400
54. Stenographers, 8 NTE $2,490	18,540	18,540
Subtotal	$ 112,820	$ 112,820
For other expenses --		
55. Travel Expense	$ 22,575	$ 22,575
56. Rent of equipment, postage, telephone, telegraph, freight express, drayage and storage, office supplies, stationery and printing, miscellaneous repairs and expense, office equipment	15,185	15,185
Total, Veterans' Land Board	$ 150,580	$ 150,580
GRAND TOTAL, General Land Office	$ 502,350	$ 497,350

LEGISLATIVE BUDGET BOARD

For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 487, Acts, 51st Legislature, 1949, and for the payment of travel expenses incurred by Budget Board members attending meetings on problems in Federal-State relations and meetings sponsored by the Council of State Governments, there is appropriated out of the General Revenue Fund to the Legislative Budget Board the sum of	$ 63,110	$ 59,110

Any unexpended balance remaining as of August 31, 1954 is hereby reappropriated to the Legislative Budget Board for the fiscal year beginning September 1, 1954.

	For the Years Ending August 31, 1954	August 31, 1955

TEXAS LEGISLATIVE COUNCIL

There is hereby appropriated out of the General Revenue Fund to the Texas Legislative Council for payment of salaries and other necessary expenses in carrying out the provisions of Chapter 324, Acts, Fifty-first Legislature, Regular Session, 1949, (S.B. No. 316) the sums of	$ 83,490	$ 58,490
Any unexpended balance remaining at the end of the fiscal year August 31, 1954, is hereby reappropriated to the Texas Legislative Council for the fiscal year ending August 31, 1955, for the purposes set out above.		
There also is hereby appropriated to the Texas Legislative Council for the purpose of paying travel, research, clerical, and other expenses of the Texas Civil Judicial Council in carrying out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, (S.B. 52) the sum of	3,000	3,000
Any unexpended balance remaining at the end of the fiscal year ending August 31, 1954, is hereby reappropriated for the fiscal year ending August 31, 1955, for the purposes set out above.		
Total, Legislative Council	$ 86,490	$ 61,490

	For the Years Ending August 31, 1954	August 31, 1955

LIBRARY AND HISTORICAL COMMISSION

Out of General Revenue Fund

Main Library Division

For salaries and wages --

1.	State Librarian	$ 6,240	$ 6,240
2.	Assistant Librarian and Records Chief	5,580	5,580
3.	Director of Extension	4,080	4,080
4.	Assistants, 2, 3,300 and 2,640	5,760	5,760
5.	Loan and General Reference Librarian	3,720	3,720
6.	Director of Processing	4,320	4,320
7.	Assistant Director of Processing	3,060	3,060
8.	Assistant Loan and General Reference	3,120	3,120
9.	Documents Librarian	3,600	3,600
10.	Documents Assistant	2,688	2,688
11.	General Assistant Loan and General Reference	2,820	2,820
12.	Inventory and Purchasing Agent	3,180	3,180
13.	Secretary to Librarian	2,688	2,688
14.	Stenographers, 2NTE 2,541	4,980	4,980
15.	Library Clerks, 3 NTE 2,541	7,470	7,470
16.	Shipping and Receiving Clerk	2,226	2,226
17.	Porters, 2 NTE 1,742	3,168	3,168
18.	Seasonal Help	4,000	4,000
	Subtotal, salaries and wages	72,700	72,700
	For other expenses --		
19.	Travel	3,000	3,000

	For the Years Ending August 31, 1954	August 31, 1955
LIBRARY AND HISTORICAL COMMISSION (Continued)		
20. Books, subscriptions, memberships, rent, maps, binding, book repairs, stationery, supplies, printing, postage, express, freight, telephone, telegraph, furniture and equipment, purchase or rental of office machines, bond premiums and maintenance contingencies	25,838	25,838
Total, Main Division	$101,538	$101,538
Archives Division		
For salaries and wages --		
21. Archivist	4,080	4,080
22. General Assistants	2,820	2,820
23. Assistant	2,160	2,160
24. Stenographer	2,490	2,490
25. Porter	1,764	1,764
Subtotal, salaries and wages	$13,314	$13,314
For other expenses --		
26. Conducting State Archives including gathering historical data, preparing for press and printing Texas Archives and historical manuscripts.	2,700	2,700
Total, Archives Division	$16,014	$16,014
Legislative Reference Division		
For salaries and wages		
27. Legislative Reference Librarian	5,200	5,200
28. Assistant Legislative Reference Librarian	3,180	3,180
29. General Assistant	2,820	2,820
Subtotal, salaries and wages	$11,200	$11,200
For other expenses --		

	For the Years Ending August 31, 1954	August 31, 1955
LIBRARY AND HISTORICAL COMMISSION (Continued)		
30. Legislative service, bill drafting, seasonal help, books and legal services, exchange and distribution of Texas documents and postage.	2,500	3,500
Total, Legislative Reference Division	$13,700	$14,700
Records Administration		
For salaries and wages		
31. Assistant Records Chief	4,080	4,080
32. Examiner	3,180	3,180
33. Stenographer	2,490	2,490
34. Clerk	2,160	2,160
35. Depository Supervisor	2,580	2,580
36. Seasonal Help	300	300
Subtotal, salaries and wages	$14,790	$14,790
For other expenses --		
37. Stationery, supplies, printing, postage, express, freight, telephone, telegraph, furniture and equipment, rent, and contingent expenses	13,154	13,154
Total, Records Administration	$27,944	$27,944
Total, General Revenue, Library and Historical Commission	$159,196	$160,196
38. Provided that all moneys paid into the State Treasury by the State Library from refunds for lost or badly damaged books, and all moneys received for prepayment for postage, drayage, or transportation, and all moneys received in payment for microfilm or other photographic copies of records are hereby appropriated to the State Library for books, postage, express, freight, microfilming, and other photocopying supplies. Estimated to be	175	175
GRAND TOTAL, all sources, Library and Historical Commission	$159,371	$160,371

LIQUOR CONTROL BOARD

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of Liquor Act Enforcement Fund:		
	For salaries, wages, and per diem --		
	Executive Division		
1.	Per diem to Board Members	$ 1,200	$ 1,200
2.	Administrator (S)	8,604	8,604
3.	Assistant Administrator	6,780	6,780
4.	Secretary to Administrator	3,180	3,180
5.	Telephone Operator and Receptionist	2,490	2,490
	Legal Examiner's Division		
6.	Chief Legal Examiner	5,436	5,436
7.	Legal Stenographers, NTE 2,688	5,376	5,376
8.	Reporters, NTE 3,600	6,360	6,360
9.	Assistant Attorney General	5,424	5,424
10.	Legal Stenographer	2,688	2,688
	Accounting, License and Permit Division		
11.	Chief Supervising Accountant	6,204	6,204
12.	Examiner of Applications	4,680	4,680
13.	Fee Accountant	4,500	4,500
14.	Chief Clerk and Bookkeeper	4,500	4,500
15.	Junior Accountant	3,900	3,900
16.	Supervisor of Tabulating Division	4,020	4,020
17.	Chief Tabulating Machine Operator	3,900	3,900
18.	Reproduction and Mailing Supervisor	3,900	3,900
19.	Permit Clerk	3,060	3,060

Liquor Control Board (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
20.	Secretaries--Clerks, NTE 2,688	16,128	16,128
21.	Requisition Bookkeeper	2,688	2,688
22.	Secretary to Chief Supervising Accountant	2,688	2,688
23.	Clerk--Typists, NTE 2,490	7,470	7,470
24.	Bookkeepers, NTE 3,060	6,120	6,120
25.	Chief Filing Clerk	2,688	2,688
26.	License and Permit Clerk	3,660	3,660
27.	Tabulating Machine Operators, NTE 2,820	5,640	5,640
28.	Key Punch Operators, NTE 2,490	4,980	4,980
29.	Porters, NTE 1,764	3,528	3,528
30.	Chief Supervising Auditor	6,204	6,204
31.	Chief Deputy Supervising Auditor of Tax and Revenue	4,800	4,800
32.	Secretary to Chief Auditor	2,688	2,688
33.	Deputy Supervising Auditors, NTE 4,680	14,040	14,040
34.	Field Auditors, NTE 4,140	57,960	57,960
35.	Stenographers, NTE 2,490	9,960	9,960
36.	Revenue Collectors, NTE 3,060	125,460	125,460
	Enforcement Division		
37.	Chief Supervisor	6,384	6,384
38.	Chief Deputy Supervisor	4,800	4,800
39.	Secretary to Chief Supervisor	3,060	3,060
40.	Chief Chemist	4,140	4,140
41.	Stenographers, NTE 2,490	59,760	59,760
42.	Deputy Supervisors, NTE 4,680	28,080	28,080

Liquor Control Board, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
43.	Deputy Supervisors, NTE 4,140	$ 66,240	$ 66,240
44.	Inspectors, NTE 3,804	19,920	19,920
45.	Inspectors, NTE 3,744	398,162	398,162
	Subtotal, salaries, wages and per diem	953,450	953,450
	For other expenses --		
46.	Travel Expense	215,000	215,000
47.	Rental of office machines, office rent, chemical analysis, equipment, supplies, bond premiums, postage, telephone, telegraph, express, books, stationery, printing, court costs, witness fees, furniture, printing of tax stamps, contingent expense, arms, ammunition, training and education of personnel, preparation of standard forms and methods of procedure, hospitalization and medical services for employees injured in line of duty and funeral expenses when so killed, and the maintenance and operation of one truck and one pick-up	117,750	117,750
48.	Accumulating Evidence (including purchases, services and expenses, provided proceeds from sale of anything thus accumulated may be deposited to this appropriation for subsequent use)	22,000	22,000
	Total, Liquor Act Enforcement Fund	$1,308,200	$1,308,200
49.	From current revenues and any balances on hand at the beginning of each fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses as stipulated in Art. 666-30 (b), known as the Liquor Control Act, estimated to be	28,000	28,000
	GRAND TOTAL, appropriations from Liquor Control Board Funds	$1,336,200	$1,336,200

Liquor Control Board, (continued)

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds are hereby appropriated therefrom for the payment of refund claims for each of the fiscal years ending August 31, 1954, and August 31, 1955. (The amount of such refunds is estimated at $70,000 each year.)

Liquor Control Board, (continued)

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Traveling Expense item included herein.

No other provisions of this Article shall prevent payment by the Texas Liquor Board from its appropriation for traveling expenses, of any traveling expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Liquor Control Board.

LIVESTOCK SANITARY COMMISSION

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of the General Revenue Fund:		
	For salaries, wages and per diem --		
1.	Per diem to Board Members at 10.00 per day	$ 1,000	$ 1,000
2.	Director	5,640	5,640
3.	Chief Veterinarian	5,040	5,040
4.	Assistant Director	3,540	3,540
5.	Laboratory Director	3,540	3,540
6.	Chief Clerk-Bookkeeper	3,060	3,060
7.	Stenographers, NTE 2,490	14,940	14,940
8.	Laboratory Assistant	2,490	2,490
9.	Regional Supervisors, NTE 3,180	12,720	12,720
10.	Livestock Inspectors, NTE 2,820	172,020	172,020

Livestock Sanitary Commission, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
11.	Field Veterinarians, NTE 4,380	$ 8,760	$ 8,760
12..	Professional Fees and Services	15,000	15,000
	Subtotal, salaries, wages and per diem	247,750	247,750
	For other expenses --		
13.	Travel Expense	84,000	84,000
14.	Office and laboratory rent, dip material, cattle marking paint and ear tags; maintenance, equipment, supplies and contingent expense; printing, office expense, telephone, telegraph, postage, and contingent expense; control of contagious diseases, including supplies	20,168	20,168
15.	Indemnity, tuberculosis cattle owners	5,000	5,000
	Total, Livestock Sanitary Commission	$356,918	$356,918

It is hereby provided, however, that at least thirty-three and one-third per cent (33 1/3) of the sums appropriated to the Livestock Sanitary Commission for the payment of salaries of livestock inspectors and for travel expenses shall be, and is hereby, allocated for the eradication and control of scabies and other infectious or contagious diseases among sheep. It is further provided that any unused portion of the funds hereby allocated to sheep scabies and the eradication and control of contagious diseases among sheep, may be transferred to other programs of the Livestock Sanitary Commission, or placed in reserve, upon the written approval of the Governor.

BOARD OF MEDICAL EXAMINERS

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of Medical Registration Fund:		
	For salaries and wages --		
1.	Secretary-Treasurer	4,908	4,908
2.	Secretary-Stenographers, 2 NTE 2,688	5,376	5,376
3.	Investigators, 5 NTE 3,720	18,600	18,600
4.	Seasonal Help	660	660
	Subtotal, salaries and wages	29,544	29,544
	For other expenses --		
5.	Travel Expense	5,000	5,000
6.	Miscellaneous, rent, telephone, telegraph, printing of directory, stationery, equipment, contingent expense, bond premiums, and contingent expenses for enforcement purposes	10,000	5,077
	Total, Board of Medical Examiners	$ 44,544	$ 39,621
7.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the Medical Registration Fund (No. 55) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	$ 3,000	$ 3,000
	GRAND TOTAL, appropriations from Medical Registration Fund	$ 47,544	$ 42,621

Board of Medical Examiners, (Continued)

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendments thereto. All balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

National Guard Armory Board

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
	For salaries and wages		
1.	Director	$ 6,180	$ 6,180
2.	Assistant Director	4,920	4,920
3.	Secretary to Director and Recorder for the Board	2,820	2,820
4.	Secretary to Chairman of Board, part-time	1,740	1,740
5.	Auditor	4,920	4,920
6.	Assistant Auditor	2,880	2,880
7.	Accountant	4,020	4,020
8.	Stenographers, 2 NTE 2,541	4,980	4,980
9.	Architect	4,680	4,680
10.	Rental and Contracting Agents, 2 NTE 4,140	8,040	8,040
	Subtotal, salaries and wages	$45,180	$45,180

National Guard Armory Board, (continued)

		For the years ending Aug. 31, 1954	Aug. 31, 1955
	For other expenses --		
11.	To pay salaries or fees of personnel who may be necessary in securing, remodeling and maintaining of needed armories	$ 93,394	$ 93,394
12.	Travel Expense	8,400	8,400
13.	Insurance and bond premiums, postage, freight, utilities, advertising, telephone and telegraph, stationery and printing, miscellaneous charges, sundry supplies and materials including contingent expenses of headquarters, company troop battery, squadron and detachment.	103,574	103,574
14.	Repairs to lands, buildings, and equipment, including contracts and materials of State-owned or leased property including maintenance of Houston Light Guard Armory	16,050	16,050
15.	Armory rentals including headquarters offices, motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law.	89,523	89,523
16.	Capital Outlay	500	500
	GRAND TOTAL, National Guard Armory Board	$ 356,621	$ 356,621

National Guard Armory Board, (continued)

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard Camps and of land, improvements, buildings, facilities, installations and personal property in connection therewith, as authorized by House Bills Nos. 13 and 448, Acts, 1949, Fifty-first Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one (1) or more of the following purposes: (1) As a participating fund in the construction of armories financed in part by the United States Government; or (2) As a construction fund to be used by the Armory Board; or (3) As a debt servicing fund as provided in Senate Bills Nos. 326, 426, and 428, Acts, 1939, Forty-Sixth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Adjutant General's Department for the use and benefit of the Texas National Guard, their successors or components, as provided in House Bills Nos. 13 and 448, Acts of the Fifty-first Legislature, 1949.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Governor.

BOARD OF NATUROPATHIC EXAMINERS

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of Naturopathic Re-registration Fund:		
	For salaries, wages and per diem --		
1.	Board Members per diem	$ 1,000	$ 1,000
2.	Board secretary	2,820	2,820
3.	Investigator, part-time	3,330	3,330
4.	Seasonal Help	300	300
	Subtotal, salaries, wages and per diem	7,450	7,450
	For other expenses --		
5.	Professional Fees and Services	1,000	1,000
6.	Travel Expense	3,000	3,000
7.	Stationery, printing, office supplies telephone, telegraph, postage, bond premiums, and contingent expenses	1,750	1,750
	Total, Board of Naturopathic Examiners	$ 13,200	$ 13,200

The amounts specified above are appropriated from revenues and receipts received during the biennium beginning Sept. 1, 1953, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Naturopathic Re-registration Fund (No. 210).

STATE BOARD OF VOCATIONAL NURSE EXAMINERS

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of Vocational Nurse Examiners Fund:		
	For salaries, wages, and per diem --		
1.	Per Diem of Board Members	$ 1,600	$ 1,600
2.	Office Manager	5,200	5,200
3.	Secretary-Bookkeeper	3,180	3,180
4.	Visiting Nurse (Secretary)	5,380	5,380
5	Seasonal Help	700	700
	Subtotal, salaries, wages and per diem	16,060	16,060
	For other expenses:		
6.	Travel Expense, including maintenance and operation of one passenger vehicle	3,500	3,500
7.	Office expense, postage, stationery, equipment, supplies, bond premiums, contingent expense	6,570	6,570
	GRAND TOTAL, State Board of Vocational Nurse Examiners	$ 26,130	$ 26,130

BOARD OF PARDONS AND PAROLES

	Out of General Revenue Fund:		
	For salaries and wages --		
1.	Board Members, 3, NTE 7380	22,140	22,140
2.	Executive Director	3,600	3,600
3.	Chief Clerk and Bookkeeper	2,980	2,980
4.	Assistant Chief Clerk	2,490	2,490
5.	Recommendation Supervisor	3,060	3,060

Board of Pardons and Paroles (Continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
6.	Secretaries to Board Members, 3 NTE 2,820	$ 8,460	$ 8,460
7.	Statistician	3,180	3,180
8.	Stenographers, 2 NTE 2,490	4,980	4,980
9.	Investigator at Huntsville	4,020	4,020
10.	Porter	1,764	1,764
11.	Chief Parole Division	3,780	3,780
12.	Secretary	2,688	2,688
13.	Clemency Clerks, 2 NTE 2,490	4,980	4,980
	Subtotal, salaries and wages	68,122	68,122
	For other expenses --		
14.	Travel Expense	1,100	1,100
15.	Stationery, printing, binding, office supplies, miscellaneous office expense, office equipment, postage, box rent, telephone, telegraph, and contingencies.	4,450	4,450
16.	Rent and Moving Expenses	2,820	2,820
	GRAND TOTAL, Board of Pardons and Paroles	$ 76,492	$ 76,492

STATE PARKS BOARD

Out of General Revenue Fund:

For salaries and wages --

1.	Executive Secretary-Director	5,628	5,628
2.	Assistant Executive Director	4,620	4,620
3.	Chief Accountant	4,620	4,620

State Parks Board, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
4.	Division Supervisors, NTE 4,140	$ 8,280	$ 8,280
5.	Purchasing Agent	3,468	3,468
6.	Property Manager	3,420	3,420
7.	Supt. and Inspector of Buildings and Maintenance	3,180	3,180
8.	Concession Accountant	3,060	3,060
9.	Chief Bookkeeper	3,060	3,060
10.	Equipment Supervisor (H) (A)	3,180	3,180
11.	Draftsman	2,820	2,820
12.	Warehouseman (H) (A)	2,820	2,820
13.	Truckdriver (A)	2,820	2,820
14.	Secretary to Executive Secretary	2,820	2,820
15.	Bookkeeper and Payroll Clerk	2,490	2,490
16.	Property Clerk	2,490	2,490
	Out of General Revenue Fund:		
17.	Concession Bookkeeper	2,490	2,490
18.	Stenographer	2,490	2,490
19.	Switchboard Operator-Typist	2,160	2,160
20.	Porter	1,764	1,764
21.	Seasonal Help (Austin Office)	792	792
22.	Seasonal Help (Field)	3,970	3,970
	Subtotal, salaries and wages	$ 72,442	$ 72,442

State Parks Board, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	For other expenses --		
23.	Travel Expense	$ 11,020	$ 11,020
24.	Austin Office rental, stationery, printing, equipment, supplies, telephone, postage, contingent expenses, field party equipment	17,490	17,490
	Abilene State Park:		
25.	Keeper's salary, with house and utilities	1,830	1,830
26.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Acton State Park:		
27.	Wages, extra help and miscellaneous	100	100
	Balmorhea State Park:		
28.	Keeper's salary, with house and utilities	1,830	1,830
29.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	315	315
	Bastrop State Park:		
30.	Keeper's salary, with house and utilities	1,830	1,830
31.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	285	285
	Bentsen-Rio Grande Valley State Park:		
32.	Keeper's salary, with house and utilities	1,830	1,830
33.	Maintenance, repairs, utilities, tools, equipment, supplies and seasonal labor	300	300
	Big Spring State Park:		
34.	Keeper's salary, with house and utilities	1,830	1,830

State Parks Board, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Blanco State Park:		
35.	Keeper's salary, with house and utilities	1,830	1,830
36.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	160	160
	Bonham State Park:		
37.	Keeper's salary, with house and utilities	1,830	1,830
38.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	320	320
	Beuscher State Park:		
39.	Keeper's salary, with house and utilities	1,830	1,830
40.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	245	245
	Caddo Lake State Park:		
41.	Keeper's salary, with house and utilities	1,830	1,830
42.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	470	470
	Cleburne State Park:		
43.	Keeper's salary, with house and utilities	1,830	1,830
44.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	515	515
	Daingerfield State Park:		
45.	Keeper's salary, with house and utilities	1,830	1,830
46.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	430	430
	Davis Mountains State Park:		
47.	Keeper's salary, with house and utilities	1,830	1,830
48.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450

State Parks Board, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Fort Griffin State Park:		
49.	Keeper's salary, with house and utilities	$ 1,830	$ 1,830
50.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	245	245
	Fort Parker State Park:		
51.	Keeper's salary, with house and utilities	1,830	1,830
52.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Frio State Park:		
53.	Keeper's salary, with house and utilities	1,830	1,830
54.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	180	180
	Garner State Park:		
55.	Keeper's salary, with house and utilities	1,830	1,830
56.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	305	305
	Goliad State Park:		
57.	Keeper's salary, with house and utilities	1,830	1,830
58.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Goose Island State Park:		
59.	Keeper's salary with house and utilities	1,830	1,830
60.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Governor James Stephen Hogg Memorial Shrine, Wood County, Texas:		
61.	Keeper's salary, with house and utilities	1,830	1,830

State Parks Board, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
62.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	$ 100	$ 100
	Huntsville State Park:		
63.	Keeper's salary, with house and utilities	1,830	1,830
	Inks Lake State Park:		
64.	Keeper's salary, with house and utilities	1,830	1,830
65.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	480	480
	Jim Hogg State Park:		
66.	Keeper's salary, with house and utilities	1,830	1,830
67.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	125	125
	Lake Corpus Christi State Park:		
68.	Keeper's salary, with house and utilities	1,830	1,830
69.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	350	350
	Lipantitlan State Park:		
70.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	100	100
	MacKenzie State Park:		
71.	Keeper's salary, with house and utilities	1,830	1,830
72.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	445	445
	Meridian State Park:		
73.	Keeper's salary, with house and utilities	1,830	1,830
74.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	415	415

State Parks Board, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Monument Hill State Park, near La Grange, Texas:	$	$
75.	Keeper's salary, with house and utilities	1,830	1,830
76.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	100	100
	Mother Neff State Park:		
77.	Keeper's salary, with house and utilities	1,830	1,830
78.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	260	260
	Old Fort Parker State Park:		
79.	Keeper's salary, with house and utilities	1,500	1,500
80.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	115	115
	Palmetto State Park:		
81.	Keeper's salary, with house and utilities	1,830	1,830
82.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	365	365
	Palo Duro Canyon State Park:		
83.	Keeper's salary, with house and utilities	1,830	1,830
84.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	245	245
	Port Isabel State Park:		
85.	Keeper's salary, with house and utilities	1,830	1,830
86.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	350	350

State Parks Board, (continued)

		For the years ending Aug. 31, 1954	Aug. 31, 1955
	Possum Kingdom State Park:		
87.	Keeper's salary with house and utilities	$1,830	$1,830
88.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	425	425
	San Jose Mission State Park:		
89.	Keeper's salary, with house and utilities	1,830	1,830
90.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Stephen F. Austin State Park:		
91.	Keeper's salary, with house and utilities	1,830	1,830
92.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Lake Brownwood State Park:		
93.	Keeper's salary, with house and utilities	1,830	1,830
94.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Tyler State Park:		
95.	Keeper's salary, with house and utilities	1,830	1,830
	Washington State Park, Old Washington, Texas		
96.	Keeper's salary, with house and utilities	1,830	1,830
97.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Kerrville State Park:		
98.	Keeper's salary, with house and utilities	1,830	1,830
99.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450

State Parks Board, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Lockhart State Park:		
100.	Keeper's salary, with house and utilities	$ 1,830	$ 1,830
101.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Longhorn Cavern:		
102.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	675	675
	Gonzales State Park:		
103.	Keeper's salary, with house and utilities	1,830	1,830
104.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450	450
	Tips State Park:		
105.	Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor.	300	300
	GRAND TOTAL, General Revenue Fund	$ 187,942	$ 187,942

106. There is hereby appropriated out of the General Revenue Fund to the Texas State Parks Board for the fiscal year ending August 31, 1954, the sum of Two Thousand Dollars ($2,000.00) for the payment of court costs, including cost of publication of legal notices, in escheat proceedings by the State in connection with condemnation of lands in Big Bend National Park. Any unexpended balance of such sum remaining at the end of such fiscal year on August 31, 1954, is hereby reappropriated to the Texas State Parks Board for the fiscal year ending August 31, 1955, for the purposes set out above.

107. All of the previous annual balance of the Special Park Fund and all future receipts deposited in the Special Park Fund together with the previous annual balances in the State Park Development Fund and State Parks Special Mineral Fund and all future receipts deposited in the State Park Development Fund and State Parks Special Mineral Fund, are hereby appropriated and reappropriated for each year of the biennium for maintenance and improvements of the State Parks. It is further provided that said moneys shall not be used to supplement salaries itemized above except as hereinafter specified, and that the State Parks Board shall not have the authority to employ any additional help out of said receipts

State Parks Board, (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955

except seasonal help. All maintenance items may be supplemented with Federal Funds.

108. There is hereby appropriated to the Texas State Parks Board from the Huntsville State Park Building Fund all sums of money derived from the sale of timber as provided in Chapter 463, Acts of the Fifty-first Legislature, Regular Session, (S.B. 486) for the purposes therein designated; and from the Jim Hogg State Park Building Fund all sums of money derived from the sale of timber as provided in Chapter 82, Acts of the Fifty-second Legislature, (H.B.342) for the purposes therein designated. Estimated amounts in the Special Parks Board Funds are as follows:

State Special Park Fund	$ 95,340	$ 100,575
State Parks Board Special Mineral Fund	155,449	5,650
State Park Development Fund	8,030	850
Huntsville State Park Building Fund	72,000	---
Jim Hogg Park Building Fund	850	---
Estimated Total, Special Parks Board Funds	$ 331,669	$ 107,075
GRAND TOTAL, All Funds, State Parks Board	$ 521,611	$ 295,017

HISTORICAL STATE PARKS

Out of General Revenue Fund:

Fannin State Park:

1.	Keeper	1,830	1,830
2.	Current charges, supplies and repairs	275	275
	Total, Fannin State Park	$ 2,105	$ 2,105

San Jacinto State Park:

For salaries and wages --

3.	Superintendent (L)	3,120	3,120
4.	Gardeners(L) 3, NTE 1,980	5,940	5,940
5.	Watchmen, 3, NTE 1,980	5,940	5,940
6.	Wages, Extra help, miscellaneous	12,000	12,000
	Total, salaries and wages	$ 27,000	$ 27,000

Historical State Parks, (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
San Jacinto State Park: (cont'd)		
For other expenses:		
7. Transportation, fuel, electricity, equipment and repairs	$ 3,900	$ 3,900
Total, San Jacinto State Park	$ 30,900	$ 30,900
GRAND TOTAL, Historical State Parks	$ 33,005	$ 33,005

PECOS RIVER COMPACT COMMISSIONER

Subject to applicable provisions of this Act, there is hereby appropriated out of the General Revenue Fund to the Pecos River Compact Commission for the payment of salaries and other necessary expense for each year of the biennium beginning Sept. 1, 1953, the sum of	26,400	26,400
GRAND TOTAL, Pecos River Compact Commission	$ 26,400	$ 26,400

TEXAS PRISON SYSTEM

		For the Years Ending August 31, 1954	August 31, 1955
	Out of General Revenue Fund:		
	General Manager and Staff		
	For salaries and wages		
1.	General Manager	$ 12,500	$ 12,500
2.	Executive Assistant	5,604	5,604
3.	Assistant General Manager in Charge of Agriculture	5,604	5,604
4.	Assistant General Manager in Charge of Industries	5,604	5,604
5.	Supervisor of Stewards	3,180	3,180
6.	Secretary to General Manager	2,940	2,940
7.	Secretary to Executive Assistant	1,980	1,980
	Bureau of Classification and Records		
8.	Director	4,800	4,800
9.	Assistant Director	3,180	3,180
10.	Assistant Director of Bureau of Classification	3,180	3,180
11.	Secretary to Director of Bureau of Classification	2,460	2,460
12.	Head Criminal Record Clerk	2,580	2,580
13.	Statistician, Bureau of Classification	2,580	2,580
14.	Photographer	3,480	3,480
15.	Criminal Record Clerks, 3 NTE $2,280	6,840	6,840
16.	Sociologists, NTE $3,180	8,650	8,650
17.	Secretary-Stenographers, Bureau of Classification, 6 NTE $2,280	13,680	13,680

Texas Prison System (Continued)

		For the Years Ending August 31, 1954	August 31, 1955
18.	Key Punch and Verifier Operators, 2 NTE $2,460	$ 4,920	$ 4,920
19.	Statistical Clerk	2,880	2,880
20.	Clinical Psychologist	4,680	4,680
21.	Secretary to Psychologist	2,580	2,580
	IBM Division-Machine Accounting		
22.	Director	4,200	4,200
23.	Tabulating Machine Operator	3,480	3,480
24.	Assistant Director	2,880	2,880
25.	Supervisor of Key Punch and Verifier Operators	2,880	2,880
26.	Key Punch Operators, NTE $2,580	12,000	12,000
	Main Accounting Office		
27.	Director of Accounting	5,000	5,000
28.	Supervisor of Traveling Auditors	4,000	4,000
29.	Head Traveling Auditor	3,780	3,780
30.	Cashier	3,780	3,780
31.	Purchasing Agent	3,780	3,780
32.	Stenographers-Clerks, Purchasing Department, NTE $2,280	4,560	4,560
33.	General Ledger Bookkeeper	4,080	4,080
34.	Chief Voucher and Encumbrance Clerk	3,180	3,180
35.	Voucher and Encumbrance Clerks, NTE $2,580	7,320	7,320
36.	Bookkeepers of Inmate Funds, NTE $2,580	7,320	7,320

Texas Prison System (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
37.	Stenographers, 2 NTE $2,280	$ 4,560	$ 4,560
38.	Bookkeeper-Clerks, NTE $2,580	9,600	9,600
39.	Traveling Auditors, 3 NTE $3,780	10,740	10,740
40.	Inmate Payroll Clerk	2,580	2,580
	Medical Department		
41.	Director	8,000	8,000
42.	Psychiatrist	7,000	7,000
43.	Physicians, NTE $7,000	14,000	14,000
44.	Dentist, Part-time	3,600	3,600
45.	Dentist	6,500	6,500
46.	Dental Technician, Part-time	1,500	1,500
47.	Pathology Technician	3,600	3,600
48.	Pharmacist	3,000	3,000
49.	Business Manager	3,600	3,600
	Education and Rehabilitation		
50.	Director	4,980	4,980
51.	Educational Director	4,200	4,200
52.	Assistant Educational Director	3,780	3,780
53.	Recreational Directors, 2 NTE $3,384	6,768	6,768
54.	Chaplains, 5 NTE $3,384	16,716	16,716
55.	Secretary to Director	1,980	1,980
56.	Librarian and Teacher	3,180	3,180
57.	Civilian Teachers, NTE $2.00 per hour	5,400	5,400

Texas Prison System (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
58.	Teacher, Goree	$ 2,580	$ 2,580
59.	Teacher, Wynne	2,880	2,880
	Agricultural Department		
60.	Livestock Supervisor	4,500	4,500
61.	Veterinarian, Part-time	4,200	4,200
62.	Horticulturist	3,600	3,600
63.	Livestock Supervisors, (based on 10 @ $2,580)	25,800	25,800
64.	Tractor Supervisors and Mechanics, (based on 8 @ $2,580)	20,640	20,640
65.	Superintendent of Packing and Canning Plant	3,384	3,384
66.	Superintendent of Gins, and Superintendent of Dehydrating Plant NTE $3,600	7,200	7,200
67.	Truckgarden Foremen, (based on 9 @ $2,400)	21,600	21,600
	Maintenance and Properties		
68.	Superintendent of Buildings and Equipment	4,800	4,800
69.	Superintendent of Electrical Maintenance	4,200	4,200
70.	Superintendent of Plumbing and Heating	3,780	3,780
71.	Superintendent of Woodworking and Masonry	3,780	3,780
72.	Supervisor of Storeroom, Commissaries and Transportation	3,000	3,000
73.	Transfer Agents, NTE $3,384	8,154	8,154
74.	Truck Drivers, NTE $2,400	30,000	30,000
	Huntsville Unit		
75.	Warden	4,400	4,400
76.	Assistant Warden	3,120	3,120

Texas Prison System (Continued)

		For the Years Ending August 31, 1954	August 31, 1955
77.	Night Warden	$ 2,940	$ 2,940
78.	Secretary to Warden - Man	2,580	2,580
79.	Chief Clerk - Man	2,400	2,400
80.	Master Mechanic	3,600	3,600
81.	Superintendent of Print Shop	2,940	2,940
82.	Superintendent of Textile Mill	3,000	3,000
83.	Superintendent of Shoe Shop	2,940	2,940
84.	Superintendent of License Plate Plant	3,180	3,180
85.	Superintendent of Construction Department	3,600	3,600
86.	Superintendent of Electrical Shop	2,940	2,940
87.	Superintendent of Laundry	3,000	3,000
88.	Superintendent of Automobile and Tractor Shop	3,780	3,780
89.	Superintendent of Plumbing and Heating	3,600	3,600
90.	Steward	2,580	2,580
91.	Postmasters, NTE $2,400	4,800	4,800
	Central Unit		
92.	Warden	4,400	4,400
93.	Assistant Warden in Charge of Unit #1	3,120	3,120
94.	Assistant Warden in Charge of Unit #2	3,120	3,120
95.	Superintendent of Buildings and Grounds	3,000	3,000
96.	Night Warden	2,760	2,760
97.	Superintendent of Power, Refrigeration and Industrial Shops	3,384	3,384

Texas Prison System (Continued)

		For the Years Ending August 31, 1954	August 31, 1955
98.	Steward at Unit #1	$ 2,400	$ 2,400
99.	Steward at Unit #2	2,400	2,400
100.	Dog Sergeant Unit #1	2,400	2,400
101.	Dog Sergeant Unit #2	2,400	2,400
102.	Bookkeeper	2,580	2,580
	Ramsey Unit		
103.	Warden	4,400	4,400
104.	Assistant Warden in Charge of Unit #1	3,120	3,120
105.	Assistant Warden in Charge of Unit #2	3,120	3,120
106.	Night Warden	2,940	2,940
107.	Steward at Unit #1	2,400	2,400
108.	Steward at Unit #2	2,400	2,400
109.	Dog Sergeant at Unit #1	2,400	2,400
110.	Dog Sergeant at Unit #2	2,400	2,400
111.	Bookkeeper	2,580	2,580
112.	Laundry Supervisor	2,400	2,400
	Harlem Unit		
113.	Warden	3,600	3,600
114.	Assistant Warden in Charge of Unit #1	3,120	3,120
115.	Assistant Warden in Charge of Unit #2	3,120	3,120
116.	Superintendent of Brick Plant	4,000	4,000
117.	Steward at Unit #1	2,400	2,400
118.	Steward at Unit #2	2,400	2,400

Texas Prison System (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
119.	Dog Sergeant at Unit #1	$ 2,400	$ 2,400
120.	Dog Sergeant at Unit #2	2,400	2,400
121.	Bookkeeper	2,580	2,580
	Wynne Unit		
122.	Warden	3,600	3,600
123.	Assistant Warden	3,120	3,120
124.	Night Warden	2,580	2,580
125.	Steward	2,400	2,400
126.	Dog Sergeant	2,400	2,400
127.	Bookkeeper	2,580	2,580
	Clemens Unit		
128.	Warden	3,600	3,600
129.	Assistant Warden	3,120	3,120
130.	Steward	2,400	2,400
131.	Dog Sergeant	2,400	2,400
132.	Bookkeeper	2,580	2,580
	Retrieve Unit		
133.	Warden	3,600	3,600
134.	Assistant Warden	3,120	3,120
135.	Steward	2,400	2,400
136.	Dog Sergeant	2,400	2,400
137.	Bookkeeper	2,580	2,580

Texas Prison System (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	Darrington Unit		
138.	Warden	$ 3,600	$ 3,600
139.	Assistant Warden	3,120	3,120
140.	Steward	2,400	2,400
141.	Dog Sergeant	2,400	2,400
142.	Bookkeeper	2,580	2,580
	Eastham Unit		
143.	Warden	3,600	3,600
144.	Assistant Warden	3,120	3,120
145.	Steward	2,400	2,400
146.	Dog Sergeant	2,400	2,400
147.	Bookkeeper	2,580	2,580
	Goree Unit		
148.	Warden	3,000	3,000
149.	Matron - Day	2,400	2,400
150.	Matron - Night	2,400	2,400
151.	Superintendent of Garment Factory	2,184	2,184
152.	Stewardess	1,980	1,980
153.	Bookkeeper	1,980	1,980
	Ferguson Unit		
154.	Warden	3,600	3,600
155.	Assistant Warden	2,400	2,400
156.	Steward	2,400	2,400

Texas Prison System (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	Blue Ridge Unit		
157.	Warden	$ 3,000	$ 3,000
158.	Assistant Warden	2,400	2,400
159.	Steward	2,400	2,400
	Isolation Unit Huntsville		
160.	Warden	3,600	3,600
161.	Assistant Warden	3,120	3,120
162.	Night Warden	2,940	2,940
163.	Special Officers, 6 NTE $2,970	15,840	15,840
164.	Captains of the Guards, NTE $3,600	54,000	54,000
165.	Lieutenants of the Guards, NTE $3,300	255,000	255,000
166.	Field Guards and Picket Men, NTE $2,580	818,090	818,090
	Subtotal, salaries and wages	$1,852,882	$1,852,882
	For other expenses --		
167.	Maintenance and Miscellaneous: Food, medical supplies, stock feed, seed, fertilizer, insecticides, veterinary supplies, shoes, clothing and bedding, factory and shop materials, tires, tubes, gas, oil, repairs to equipment, office supplies, rents, utilities, postage on material furnished to Board of Pardons and Paroles, postage, telephone, telegraph, freight, express, drayage, per diem of board members, travel expense, transportation of prisoners, rewards, inquests, insurance, bond premiums, cleaning supplies, equipment, and contingencies	901,226	901,226
	Total, General Revenue Fund, Texas Prison System	$2,784,321	$2,784,321

Texas Prison System (Continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
Discharged convicts revolving fund, Twenty-five Thousand Dollars ($25,000), is continued and reappropriated until September 1, 1955, to be deposited equally in the First National Bank of Huntsville and the Huntsville National Bank; and each of said banks shall deposit with the General Manager of the Prison System, bonds or security to be approved by the Prison Board and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the law of the Acts of the First Called Session of the Forty-third Legislature, page 228, Chapter 104, and it is the intent of the Legislature to carry this Act out in full as provided for in Chapter 104, Acts of the First Called Session of the Forty-third Legislature; and all discharged, paroled, or pardoned convicts shall be paid out of this fund from moneys earned from any source of the Prison System and deposited to this fund under the provisions of said Chapter 104 of the Acts of the First Called Session of the Forty-third Legislature, Estimated to be	$ 100,000	$ 100,000

All income of the Texas Prison System derived from the sale of prison agricultural and industrial products, and any and all other prison income and receipts shall be deposited in the State Treasury, and the same together with any unexpended balance of prison-produced income is hereby appropriated for any and all of the items enumerated under item 167, above; for purchasing new automobiles, trucks, tractors, trailers, and other farm equipment, hospital and industrial and equipment, horses, cattle and swine; for making permanent repairs to or replacements of existing facilities including buildings, water systems, heating systems, plumbing and electrical systems, and pasture and farm improvements as deemed necessary by the Prison Board for the efficient operation of the Prison System; and for paying such increases in salaries of the General Manager,

Texas Prison System (Continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
Executive Assistant, Assistant General Manager in Charge of Agriculture, Assistant General Manager in Charge of Industries, Wardens and Assistant Wardens, Tractor Supervisors, Livestock Supervisors, and Truck and Garden Foremen and Veterinarian as the Prison Board shall find necessary to grant in order to secure and retain competent and trustworthy persons for such positions; provided such salary increases for such employees shall in no event exceed 25% of the specific amounts herein appropriated for such positions, nor shall exceed 2% of the cash value of the Texas Prison System agriculture and livestock production, Estimated to be	$	$
	1,985,974	1,985,974
Estimated GRAND TOTAL	$4,840,082	$4,840,082

"For the efficient operation of the Prison System, to minimize the hazards of escape, and to be available at all times for any emergency the following named employees shall be required to live in houses provided by the Prison System and shall receive utilities and prison-produced food: General Manager; Executive Assistant; Assistant General Manager for Agriculture; Assistant General Manager of Industries; Supervisor of Stewards; Director of Bureau of Classification and Records; Director of IBM Division; Director of Accounting; Supervisor of Traveling Auditors; Head Traveling Auditor; Medical Director; Physicians; Dentists; Director of Education and Rehabilitation; Livestock Supervisors; Superintendent of Packing Plant; Superintendent of Buildings and Equipment; Wardens; Assistant Wardens; Stewards, and Dog Sergeants; Assistant Director of the Bureau of Classification and Records; Psychiatrist; Chaplains; Master Mechanic; Superintendent of the Brick Plant; Superintendent of Dehydrating Plant; and room and board to the Field Guards and Picket Men."

Unexpended salaries as provided herein may be transferred from such items to the appropriation for field guards and picket guards at a salary not to exceed $2,400 a year. The prison system may employ 1 additional guard for each 20 inmates in excess of a population of 7,000; such additional guards shall be paid from prison-earned revenue deposited with the State Treasury; such salary rates shall not exceed $2,400, a year.

It is expressly provided that guards and other employees of the Texas Prison System, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriation, in accordance with Chapter 44, Acts 41st Legislature, First Called Session (H.B. 19).

DEPARTMENT OF PUBLIC SAFETY

		For the Years Ending August 31, 1954	August 31, 1955
	MAIN DIVISION		
	Out of Operators and Chauffeurs		
	License Fund		
	For salaries and wages --		
1.	Director	$ 15,000	$ 15,000
2.	Assistant Director	7,180	7,180
3.	Administrative Assistant	5,280	5,280
4.	Secretary to Director	3,180	3,180
5.	Secretary to Assistant Director	2,688	2,688
6.	Stenographer	2,490	2,490
7.	File Clerk	2,226	2,226
8.	Building and Grounds Superintendent	4,200	4,200
9.	Porters and Janitors, 11 NTE $1,764	19,404	19,404
10.	Yardmen, 3 NTE $2,160	6,480	6,480
11.	Watchmen, 3 NTE $2,160	6,480	6,480
	Texas Rangers		
12.	Captains, 6 NTE $4,560	27,360	27,360
13.	Senior Rangers, 30 NTE $3,960	118,800	118,800
14.	Junior Rangers, 15 NTE $3,840	57,600	57,600
15.	Pilot-Investigator	3,660	3,660
16.	Mansion Guards, 1 NTE $3,420; 2 NTE $3,060	9,540	9,540
17.	Stenographers, 6 NTE $2,490	14,940	14,940

Department of Public Safety (Continued)

Main Division (cont'd.) For salaries and wages, (cont'd.)	For the Years Ending August 31, 1954	August 31, 1955
Bureau of Identification and Records		
18. Chief	$ 5,280	$ 5,280
19. Assistant Chief	4,080	4,080
20. Identification Supervisor	3,780	3,780
21. Fingerprint Supervisor	3,780	3,780
22. Fingerprint Experts, 10 NTE $3,480	34,800	34,800
23. Latent Fingerprint Experts, 2 NTE $3,480	6,960	6,960
24. Firearms Expert	4,080	4,080
25. Assistant Firearms Expert	3,540	3,540
26. Laboratory Expert	3,960	3,960
27. Chief Chemist and Toxicologist	4,680	4,680
28. Chemist and Toxicologist, 2 NTE $4,080	8,160	8,160
29. Chemist	4,080	4,080
30. Supervisor of Photography	4,080	4,080
31. Judicial Photographer	3,540	3,540
32. Junior Photographer	3,480	3,480
33. Questioned Documents Examiner	4,080	4,080
34. Questioned Documents Expert and Handwriting Examiner	3,540	3,540
35. Polygraph Operator	4,080	4,080
36. Assistant Ploygraph Operator	3,480	3,480
37. Records Supervisor	3,480	3,480
38. Secretary	2,688	2,688

Department of Public Safety (Continued)

	Main Division, (cont'd.) For salaries and wages, (cont'd.)	For the Years Ending August 31, 1954	August 31, 1955
39.	Criminal Records Clerks, 2 NTE $2,490	$ 4,980	$ 4,980
40.	Coding Clerk	2,280	2,280
41.	Stenographers, 6 NTE $2,490	14,940	14,940
42.	Typists, 5 NTE $2,226	11,130	11,130
43.	File Clerks and Checkers, 4 NTE $2,226	8,904	8,904
44.	Stolen Property Clerk	2,490	2,490
45.	Addressograph Operator and Mail Clerk	2,226	2,226
	Bureau of Intelligence		
46.	Chief	$ 5,280	$ 5,280
47.	Modus Operandi Clerks, 2 NTE $2,688	5,376	5,376
48.	Stenographers, 2 NTE $2,490	4,980	4,980
	Accounting Section		
49.	Chief	5,280	5,280
50.	Secretary	2,688	2,688
51.	Auditors, 2 NTE $3,060	6,120	6,120
52.	Tabulating Equipment Supervisor	3,420	3,420
53.	Bookkeepers, 2 NTE $2,688	5,376	5,376
54.	Assistant Bookkeeper	2,490	2,490
55.	Key Punch Operators, 2 NTE $2,490	4,980	4,980
56.	Property Receiving Clerk	3,060	3,060
57.	Property Inventory Auditor	4,080	4,080
	Internal Security Section		
58.	Security Officer	5,280	5,280

Department of Public Safety (Continued)

	Main Division, (cont'd.)	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	For salaries and wages, (cont'd.)		
59.	Secretary	$ 2,688	$ 2,688
60.	Special Investigators, 3 NTE $3,960	11,880	11,880
61.	Stenographer	2,490	2,490
	Narcotics Section		
62.	Chief	5,280	5,280
63.	Inspectors, 3 NTE $3,960	11,880	11,880
	Communications		
64.	Radio Supervisor	5,280	5,280
65.	Radio Communication Engineer	4,380	4,380
66.	Chief Operators, 9 NTE $3,780	34,020	34,020
67.	Radio Operators, 4 NTE $3,480	13,920	13,920
68.	Secretary	2,688	2,688
69.	Switchboard Operator	2,490	2,490
70.	Teletype Operators, 3 NTE $2,490	7,470	7,470
71.	Seasonal Help	10,000	10,000
	Subtotal, salaries and wages, Main Division	645,962	645,962
	For other expenses --		
72.	Travel and transportation expenses, maintenance and operation of 114 passenger cars, 12 trucks, 2 airplanes, and 1 boat	122,300	122,300
73.	Stationery and printing, books, office supplies, drugs, medical, hospital and laboratory expense, store and shop supplies, rent, storage, bond premiums, postage, utilities, freight and express		

Department of Public Safety (Continued)

	Main Division, (cont'd.) For other expenses, (cont'd.)	For the Years Ending August 31, 1954	August 31, 1955
	and miscellaneous expense, and forage for horses. Necessary expenses for operating Police Training School, and funeral expense when death results in line of duty	$103,030	$103,030
74.	Capitol Outlay Purchase of office equipment, miscellaneous and plant equipment. Purchase of 114 new passenger cars and trucks during the biennium	125,000	85,250
	Total, Main Division	996,292	956,542
	DRIVERS LICENSE DIVISION		
	Out of Operators and Chauffeurs License Fund		
	For salaries and wages --		
	Administrative Section		
75.	Chief	5,280	5,280
76.	Assistant Chief	4,560	4,560
77.	Personnel Director	4,560	4,560
78.	Secretary	2,688	2,688
79.	Stenographer	2,490	2,490
	Examining Section		
80.	Captains, 7 NTE $4,380	30,660	30,660
81.	Lieutenants, 7 NTE $4,104	28,728	28,728
82.	Sergeants, 4 NTE $3,900	15,600	15,600
83.	Examiner-Patrolmen, NTE $3,660	439,200	439,200
84.	Agents, 20 NTE $2,490	49,800	49,800

Department of Public Safety (Continued)

Drivers License Division, (cont'd.)	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
For salaries and wages, (cont'd.)		
Main Office		
85. Chief Clerk	$ 3,720	$ 3,720
86. Custodian of Records and Correspondence Supervisor	3,420	3,420
87. Stenographers, 2 NTE $2,490	4,980	4,980
88. Typists, 3 NTE $2,226	6,678	6,678
89. Cashier	3,900	3,900
90. Assistant Cashier	3,060	3,060
91. Bookkeeper	3,060	3,060
92. Assistant Bookkeeper	2,820	2,820
93. Driver Record Supervisor	2,820	2,820
94. Dirver Record Clerks, 21 NTE $2,358	49,518	49,518
95. File Clerks, 20 NTE $2,226	44,520	44,520
96. Checking Supervisor	2,688	2,688
97. Checkers, 12 NTE $2,358	28,296	28,296
98. Supervising Auditor	4,104	4,104
99. Tabulating Machine Operator	2,820	2,820
100. Collator Machine Operator	2,580	2,580
101. Key Punch Operators, 9 NTE $2,490	22,410	22,410
102. Mail Clerks, 2 NTE $2,226	4,452	4,452
Stockroom, Multilith, and Mimeograph Section		
103. Supply Officer	3,060	3,060
104. Shipping Clerk	2,490	2,490

Department of Public Safety (Continued)

Drivers License Division, (cont'd.)	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
For salaries and wages, (cont'd.)		
105. Stockroom Clerks, 2 NTE $2,226	$ 4,452	$ 4,452
106. Paper-cutting Machine Operator	2,490	2,490
107. Mimeograph Operator	2,490	2,490
108. Veri-type Operator	2,490	2,490
109. Multilith Supervisor	4,000	4,000
110. Multilith Operators, 2 NTE $3,600 and 1 NTE $2,880	10,080	10,080
Statistical Section		
111. Chief	5,280	5,280
112. Secretary	2,688	2,688
113. Statistical Supervisor	3,420	3,420
114. Cartographer	3,180	3,180
115. Tabulating Machine Operator	2,820	2,820
116. Accident Bureau Clerks, 5 NTE $2,490	12,450	12,450
117. Key Punch Operators, 2 NTE $2,490	4,980	4,980
118. Microfilm Operator	2,226	2,226
119. File Clerk	2,226	2,226
120. Accident Record Clerks, 2 NTE $2,226	4,452	4,452
Driver Improvement Section		
121. Supervisor	4,380	4,380
122. Sergeants, 2 NTE $3,900	7,800	7,800
123. Driver Record Clerks, 3 NTE $2,358	7,074	7,074
124. Stenographers, 3 NTE $2,490	7,470	7,470

Department of Public Safety (Continued)

Drivers License Division, (cont'd.)	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
For salaries and wages, (cont'd.)		
125. File Clerks, 3 NTE $2,226	$ 6,678	$ 6,678
126. Typists, 3 NTE $2,226	6,678	6,678
127. Seasonal Help	82,000	82,000
Subtotal, salaries and wages, Drivers License Division	976,766	976,766
For other expenses --		
128. Travel and transportation expense, maintenance and operation of 105 passenger cars during the biennium	98,150	98,150
129. Stationery and printing, books, office supplies, drugs, medical, hospital and laboratory expense, store and shop supplies, clothing, rent, storage on equipment, bond premiums, postage, utilities, freight, membership fees, linen service, repairs, other miscellaneous operating expense	244,700	244,700
130. Capital Outlay Purchase of office, plant and miscellaneous equipment. Purchase of 86 passenger cars during the biennium	65,500	60,000
Total, Drivers License Division	1,385,116	1,379,616

Department of Public Safety (Continued)

		For the Years Ending August 31, 1954	August 31, 1955
	SAFETY RESPONSIBILITY DIVISION		
	Out of Operators and Chauffeurs License Fund		
	For salaries and wages --		
131.	Chief	$ 5,280	$ 5,280
132.	Secretary	2,688	2,688
133.	Supervising Evaluator	4,680	4,680
134.	Senior Evaluators, NTE $4,380	8,760	8,760
135.	Junior Evaluators, NTE $3,780	56,700	56,700
136.	Stenographers, NTE $2,490	12,450	12,450
137.	File Supervisor	2,688	2,688
138.	Typists, 10, NTE $2,226	22,260	22,260
139.	File Clerks, NTE $2,226	33,390	33,390
140.	Information Clerk	2,226	2,226
141.	Mail Clerk	2,226	2,226
142.	First Review Clerk	2,688	2,688
143.	Matching Clerk	2,490	2,490
144.	Seasonal Help	5,000	5,000
	Subtotal, salaries and wages, Safety Responsibility Division	$163,526	$163,526
	For other expenses --		
145.	Travel expense	$ 11,500	$ 11,500
146.	Stationery and printing, office supplies, store and shop supplies, bond premiums, postage, utilities, freight and express, repairs and miscellaneous operating expenses	27,800	27,800

Department of Public Safety (Continued)

		For the Years Ending August 31, 1954	August 31, 1955
147.	Capital Outlay Office and miscellaneous equipment	$ 5,000	$ ----
	Total, Safety Responsibility Division	$207,826	$202,826
	LICENSE AND WEIGHT DIVISION		
	Out of State Highway Fund:		
	For salaries and wages --		
148.	Chief Inspector	$ 5,280	$ 5,280
149.	Assistant Chief Inspector	4,380	4,380
150.	Sergeants, 4, NTE $4,104	16,416	16,416
151.	Inspectors, 75 NTE $3,660	274,500	274,500
152.	Secretary	2,688	2,688
153.	Stenographers, 3, NTE $2,490	7,470	7,470
154.	Seasonal Help	2,000	2,000
	Subtotal, salaries and wages, License and Weight Division	$312,734	$312,734
	For other expenses --		
155.	Traveling expenses including the maintenance and operation of 71 passenger cars	108,350	108,350
156.	Stationery and printing, books, office supplies, drugs, medical, hospital, and laboratory expense, store and shop supplies, rent, clothing and furnishing, bond premiums, postage, utilities, repairs, storage and miscellaneous expense. Funeral expense when death results in line of duty and necessary training expenses for operating school for lic. and wt. inspectors.	15,000	15,000
157.	Capital Outlay Purchase of office equipment, Loadmeters, and miscellaneous equipment, purchase of 41 passenger cars during the biennium	44,000	13,250
	Total, License and Weight Division	$480,,084	$449,334

Department of Public Safety (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	TEXAS HIGHWAY PATROL DIVISION		
	Out of State Highway Fund		
	For salaries and wages --		
158.	Chief Patrol Officer	$ 5,280	$ 5,280
158a.	Secretary NTE $2,640	2,640	2,640
159.	Patrol Inspector	4,560	4,560
160.	Captains, 18 NTE $4,380	78,840	78,840
161.	Sergeants, 25 NTE $4,104	102,600	102,600
162.	Privates, 470 NTE $3,660	1,720,200	1,720,200
163.	Chief Clerk	3,336	3,336
164.	Stenographers, 17 NTE, $2,490	42,330	42,330
165.	File Clerks, 4 NTE, $2,226	8,904	8,904
166.	Chief Radio Operators, 3 NTE, $3,780	11,340	11,340
167.	Radio Operators, 2 NTE $3,480	6,960	6,960
168.	Radio Dispatchers, 38 NTE, $3,120	118,560	118,560
169.	Radio Mechanic Operators, 11 NTE $3,480	38,280	38,280
170.	Chief Mechanic	4,380	4,380
171.	Shop Foreman	3,600	3,600
172.	Mechanics, 9 NTE $3,180	28,620	28,620
173.	Mechanic's helpers 2 NTE $2,280	4,560	4,560
174.	Storekeeper	3,120	3,120
175.	Statistical Clerks, 3 NTE $2,490	7,470	7,470
176.	Typists, 2 NTE $2,226	4,452	4,452
177.	Key Punch Operators, 2 NTE $2,490	4,980	4,980

Department of Public Safety (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	Texas Highway Patrol Division (Cont'd.) Out of State Highway Fund (Cont'd.) For salaries and wages (Cont'd.)		
178.	Porters, 17 NTE $1,764	$ 29,988	$ 29,988
	Bureau of Education		
179.	Chief Training Officer	5,280	5,280
180.	Training Specialist, 2 NTE $4,080	8,160	8,160
181.	Assistant Training Specialist	3,480	3,480
182.	Secretary	2,688	2,688
183.	Stenographers, 2 NTE $2,490	4,980	4,980
184.	Seasonal Help	5,000	5,000
	Subtotal, salaries and wages, Texas Highway Patrol Division	2,264,588	2,264,588
	For other expenses --		
185.	Travel and transportation expense including the maintenance and operation of 327 passenger cars and 31 motorcycles during the biennium	765,600	765,600
186.	Stationery and printing, books, office supplies, drugs, medical, hospital and laboratory expense, clothing and furnishing, rent storage, bond premiums, postage, utilities, freight and express, linen service, repairs, and miscellaneous operating expenses. Funeral expense when death results in line of duty	119,200	119,200
187.	Capital Outlay Purchase of office equipment, miscellaneous and plant equipment. Purchase of 333 passenger cars during the biennium.	233,000	156,000
	Total, Texas Highway Patrol Division	$3,382,388	$3,305,388

Department of Publis Safety (Continued)

		For the Years Ending August 31, 1954	August 31, 1955
	MOTOR VEHICLE INSPECTION DIVISION		
	Out of Motor Vehicle Inspection Fund		
	For salaries and wages --		
188.	Chief	$ 5,280	$ 5,280
189.	Assistant Chief	4,560	4,560
190.	Captains, 6 NTE $4,380	26,280	26,280
191.	Inspectors, 50 NTE $3,660	183,000	183,000
192.	Chief Clerk	3,336	3,336
193.	Secretary	2,688	2,688
194.	Bookkeeper	2,688	2,688
195.	Assistant Bookkeeper	2,490	2,490
196.	Stenographers, 2 NTE $2,490	4,980	4,980
197.	Report Auditor	2,490	2,490
198.	Report Clerks, 3 NTE $2,226	6,678	6,678
199.	Supply Clerks, 2 NTE $2,226	4,452	4,452
200.	Mail Clerk	2,226	2,226
201.	Typist, 4 NTE $2,226	8,904	8,904
202.	File Clerks, 3 NTE $2,226	6,678	6,678
	Subtotal, salaries and wages Motor Vehicle Inspection Division	$ 266,730	$ 266,730
	For other expenses --		
203.	Travel and transportation expense including maintenance and operation of 38 passenger cars	75,250	75,250

Department of Public Safety (Continued)

		For the Years Ending August 31, 1954	August 31, 1955
	Motor Vehicle Inspection Division (Cont'd) Out of Motor Vehicle Inspection Fund (Cont'd) For other expenses (Cont'd)		
204.	Stationery and printing, office supplies, drugs, medical, hospital and laboratory expense, store and shop supplies, bond premiums, postage, utilities, freight and express, repairs and miscellaneous operating expense.	$ 58,500	$ 58,500
205.	Capital Outlay Purchase of office equipment and miscellaneous equipment. Purchase of 28 passenger cars during the biennium	32,000	21,200
	Total, Motor Vehicle Inspection Division	$ 432,480	$ 421,680
	GRAND TOTAL, Department of Public Safety	$6,884,186	$6,715,386

All fees and charges deposited in the Operators' and Chauffeurs' License Fund shall be used for the payment of salaries, purchases of equipment and supplies, maintenance and other necessary expenses of the Main Division, and of the Drivers' License Division, and Safety Responsibility Division of the Department of Public Safety. Any remaining balance in the Operators' and Chauffeurs' License Fund on September 1st of each year shall remain in such fund and may be used for the purposes set forth hereinabove.

Department of Public Welfare

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
Out of General Revenue Fund:		
State Office (State's Part)		
Assistance Division		
For Salaries, wages, and per diem --		
1. Executive Director	$ 6,300	$ 6,300
2. Assistant Executive Director	4,200	4,200
3. Assistant to the Director	3,540	3,540
4. Personnel Director	3,300	3,300
5. Cheif Accountant	3,300	3,300
6. Director of Public Assistance	3,300	3,300
7. Director of Research and Statistics	2,790	2,790
8. Field Staff Supervisor	2,610	2,610
9. Supervisor of Appeals	2,610	2,610
10. Supervisor of Correspondence	2,466	2,466
11. Medical Welfare Worker	2,514	2,514
12. Assistant Cheif Accountant	2,250	2,250
13. Tabulating Machine Supervisor	2,250	2,250
14. Tabulating Analyst	2,250	2,250
15. Business Manager	2,310	2,310
16. Assistant Business Manager	2,010	2,010
17. State Rreviewing Ophthalmologist (Part-time)	1,445	1,445
18. Field Representatives, 9 NTE $2,238	20,142	20,142
19. Senior Accountants, 2 NTE $2,070	4,140	4,140

Department of Public Welfare (Continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
20. Accountants, 2 NTE $1,866	$ 3,732	$ 3,732
21. Secretary and Disbursing Officer	1,650	1,650
22. Senior Statistician	2,310	2,310
23. Statisticians, 2 NTE $1,866	3,732	3,732
24. Junior Accountants, 3 NTE $1,650	4,950	4,950
25. Senior Tabulating Machine Operators, 4 NTE $1,734	6,936	6,936
26. Junior Tabulating Machine Operators, 8 NTE $1,566	12,528	12,528
26a. Chief Key Punch Operator	1,560	1,560
27. Key Punch Operators, 7 NTE $1,384	9,688	9,688
28. Tabulating Machine Operator in Training	856	856
29. Warehouse Supervisor	1,566	1,566
30. Duplicating Machine Operators, 2 NTE $1,566	3,132	3,132
31. Mail Clerk	1,566	1,566
32. Senior Clerks, 10 NTE $1,566	15,660	15,660
33. Clerks, 14 NTE $1,384	19,376	19,376
34. Secretaries, 23 NTE $1,384	31,832	31,832
35. Senior Stenographers, 10 NTE $1,290	12,900	12,900
36. Clerk-Typists, 3 NTe $1,192	3,576	3,576
37. Intake Receptionist	1,384	1,384
38. Messenger	939	939
39. Janitors, 2 NTE $882	1,764	1,764
Field Staff (State's Part)		

Department of Public Welfare (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
40.	Supervisors, Class I, 4, NTE $2,250	$ 9,000	$ 9,000
41.	Supervisors, Class II, 75 NTE $1,950	146,250	146,250
42.	Field Workers, 630 NTE $1,650	1,039,500	1,039,500
43.	Secretaries, 4 NTE $1,384	5,536	5,536
44.	Senior Clerks, 4 NTE $1,560	6,240	6,240
45.	Clerks, 6 NTE $1,384	8,304	8,304
46.	Junior Clerks, 6 NTE $1,192	7,152	7,152
47.	Senior Stenographers, 75 NTE $1,290	96,750	96,750
48.	Stenographers and/or Typists, 305 NTE $1,080	329,400	329,400
49.	Intake Receptionists, 8 NTE $1,384	11,072	11,072
50.	Janitors, 4 NTE $882	3,528	3,528
	Field Staff, con'td.		
	For Salaries, wagesm and per diem, cont'd.		
51.	Examining and Professional Fees	12,000	12,000
52.	Board Members' Per Diem	900	900
53.	Seasonal Help	2,300	2,300
	Subtotal, salaries, wages, and per diem, Assistance Division	$ 1,893,296	$ 1,893,296
	For other expenses:		
54.	Travel Expense	155,000	155,000
55.	Rent of office equipment, rental of space bond premiums, postage, telephone and telegraph, freight, express, drayage, stationery, printed forms, office supplies furniture, equipment, repairs, examining fees, medical servicem maintenance and miscellaneous and contingent (includes Merit System)	138,275	138,275

Department of Public Welfare (Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
	Total, Assistance Division	$2,186,571	$2,186,571
	Child Welfare Division (State's Part		
	For salaries and wages --		
56.	Director	5,232	5,232
57.	Assistant Director and Field Staff Supervisor	5,016	5,016
58.	Consultant, Community Development	4,872	4,872
59.	Consultant, Institutions and Agencies, 2 NTE $4,872	9,744	9,744
60.	Secretaries , NTE $2,622	39,340	39,340
61.	Clerk	2,767	2,767
62.	~~Field~~ Supervisors, 5 NTE $4,536	22,680	22,680
63.	County Child Welfare Supervisors, 6 NTE $4,044	24,264	24,264
64.	Senior Child Welfare Workers, 4 NTE $3,756	15,024	15,024
65.	Professional Fees and Services	500	500
	Subtotal, salaries and wages, Child Welfare Division	$ 129,439	$ 129,439
	For other expenses --		
66.	Travel Expense	13,550	13,550
67.	~~Postage~~, telephone, telegraph, stationery, office supplies, maintenance, miscellaneous and contingent	8,975	8,975
	Total, Child Welfare Division	$ 151,964	$ 151,964
	Total, General Revenue Fund	$2,338,535	$2,338,535

Thirty-one Million Dollars ($31,000,000) is hereby appropriated to the State Department

Department of Public Welfare (Continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
of Public Welfare out of the "Old Age Assistance Fund" for each fiscal year of the biennium beginning September 1, 1953, and ending August 31, 1955, for the old age assistance payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sum appropriated for old age assistance payments is payable on the basis of equal monthly installments, one (1) installment being payable on the first day of each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.	$31,000,000	$31,000,000
One Million Dollars ($1,000,000) is hereby appropriated to the State Department of Public Welfare out of the "Blind Assistance Fund" for each fiscal year of the biennium beginning September 1, 1953, and ending August 31, 1955, for Aid to the Blind payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sum appropriated for blind assistance payments is payable on the bisis of equal monthly installments,one (1) installment being payable on the first day of each calendar month, provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.	$ 1,000,000	$ 1,000,000
Three Million Dollars ($3,000,000) is hereby appropriated to the State Department of Public Welfare out of the "Children's Assistance Fund" for each fiscal year of the biennium beginning September 1, 1953, and ending August 31, 1955, for Aid to Dependent Children payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto; such sum appropriated		

Department of Public Welfare (Continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
for payments on behalf of needy children is payable on the basis of equal monthly installments, one (1) installment being payable on the first day of each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.	$ 3,000,000	$ 3,000,000
Total, General Revenue and Special State Funds	$ 37,338,535	$ 37,338,535
Provided, that in addition to the appropriated out of state funds for assistance payments and administrative expenses for the biennium, the State Department of Public Welfare is authorized to accept from the Federal Government any funds that may be allocated by said Government to the State Department of Public Wel-Fare for assistance and administration; and said Department can use such Federal Funds allocated for assistance payments and administrative expenses in addition to funds appropriated for those purposes out of State funds.		
Estimated to be	84,558,421	84,558,421
Grand Total, Department of Public Welfare	$121,896,956	$121,896,956

The above itemized salaries represent the maximum to be paid out of State Funds in line with the compensation plan of the State Department of Public Welfare; provided, however, that nothing in this Article shall be construed so as to prohibit the Executive Director of the State Department of Public Welfare, should he find that the necessity therefor exist,

from using any salary above listed for the purpose of paying two (2) half-time employees.

Provided, further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, or Aid on behalf of Needy Children shall be used for the purpose of paying assistance to any person who disposes of property, either personal or real, for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would affect either eligibility or the amount of the assistance payment.

The above itemized appropriations for the Assistance Division shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund" in the State Treasury, and the moneys so appropriated out of these Funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Sections 12 and 13 of House Bill No. 603, Acts of the 52nd Legislature, Regular Session, 1951.

RAILROAD COMMISSION

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	MAIN OFFICE DIVISION		
	Out of General Revenue Fund:		
	For salaries and wages --		
1.	Commissioners, 3 NTE 1,000, Part salary	$ 3,000	$ 3,000
2.	Director, Rate Division and Rate Expert, Interstate	6,240	6,240
3.	Chief Interstate Rate Expert	5,700	5,700
4.	Rate Experts, 2 NTE 4,608	9,216	9,216
5.	Civil Engineer	5,448	5,448
6.	Railroad Statistician	4,500	4,500
7.	Inspector for Operating Service	4,380	4,380
8.	Secretary to Commission	4,750	4,750
9.	Reporter	3,900	3,900
10.	Secretaries, 2 NTE 2,688	5,376	5,376
11.	Stenographer	2,490	2,490
12.	Porter	1,764	1,764
	Subtotal, salaries and wages	56,764	56,764
	For other expenses --		
13.	Travel Expense	1,500	1,500
14.	Contingent expenses, Sheriffs and Witness Fees, court costs, postage, books, stationery, telegraph, telephone, files, furniture and fixtures, express charges, printing, blanks, pamphlets, tariffs, rulings, and all other necessary help and expenses, including $500 per year for the joint employment with other State Commissions for a Representative in interstate matters at Washington.	9,200	9,200
	Total, Main Office Division	$67,464	$67,464

Railroad Commission, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	MOTOR TRANSPORTATION DIVISION		
	Out of Motor Carrier Fund 78:		
	For salaries and wages --		
15.	Commissioners, 3 NTE 1,000 per year, Part Salary	$ 3,000	$ 3,000
16.	Director and Chief Examiner	6,240	6,240
17.	Assistant Director in charge of Insurance	5,700	5,700
18.	Examiners, 3 NTE 5,424	16,272	16,272
19.	Cashier	6,000	6,000
20.	Reporters, 4 NTE 3,900	15,600	15,600
21.	Chief Rate Inspector and Investigator	4,320	4,320
22.	Rate Inspectors, NTE 3,780	22,680	22,680
23.	Chief Clerk	3,480	3,480
24.	Office Assistants, NTE 2,820	5,640	5,640
25.	Secretary to Director	2,688	2,688
26.	Notice and Docket Clerk	2,688	2,688
27.	Secretary	2,688	2,688
28.	Secretary-Bookkeeper	2,688	2,688

Railroad Commission, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Motor Transportation Division, cont'd.		
29.	File Clerk	$ 2,688	$ 2,688
30.	Stenograhers, NTE 2,490	12,450	12,450
31.	Porter	1,764	1,764
32.	Seasonal and Part-time help	2,500	2,500
	Subtotal, salaries and wages	119,086	119,086
	For other expenses --		
33.	Travel Expense	5,000	5,000
34.	Travel Expense for Rate Inspectors	9,000	9,000
35.	Contingent expenses, sheriffs and witness fees, postage, books, stationery, telegraph, telephone, files, express charges, printing, furniture and fixtures and all other expenses in the administration and enforcement of the Motor Carrier Act.	14,525	14,525
	Total, out of Motor Carrier Fund 78	$ 147,611	$ 147,611
	GAS UTILITIES DIVISION		
	Out of Gas Utilities Fund 82		
	For salaries and wages --		
36.	Commissioners, 3 NTE 1,000, Part salary	3,000	3,000
37.	Director	6,660	6,660
38.	Chief Engineer	5,436	5,436
39.	Chief Auditor	5,016	5,016

Railroad Commission, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Gas Utilities Division, cont'd.		
40.	Examiner	$ 5,016	$ 5,016
41.	Junior Engineer	4,380	4,380
42.	Senior Valuation Accountants, 2 NTE 3,900	7,800	7,800
43.	Chief Clerk	3,120	3,120
44.	Inspector	3,900	3,900
45.	Multilith and Microfilm Operator	2,580	2,580
46.	Statistician	3,660	3,660
47.	Statistical Clerks, NTE 2,952	5,904	5,904
48.	Stenographers, NTE 2,580	5,160	5,160
49.	Porter	1,764	1,764
	Subtotal, salaries and wages	$63,396	$63,396
	For other expenses		
50.	Travel Expense, including maintenance and operation of one passenger vehicle	$ 600	$ 600
51.	Contingent expenses, sheriffs and witness' fees, postage, books, stationery, telephone, telegraph, files, and other necessary help and expenses to be incurred in the administration and enforcement of and as contemplated by the provisions of Chapter 16 of the General Laws of Texas, 1925, as amended and the provisions of Chapter 2 (House Bill No. 792), Acts of the Forty-sixth Legislature and the replacement of one passenger vehicle.	6,004	6,004
	Total, out of Gas Utilities Fund 82	$70,000	$70,000

Railroad Commission, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Gas Utilities Division, cont'd.		
	It is expressly provided that any savings in the salaried items for the Gas Utilities Division may be expended for necessary maintenance and miscellaneous items shown in Items 48 and 49, during each of the fiscal years of the biennium beginning September 1, 1953.		
	Liquefied Petroleum Gas Division		
	Out of balances and receipts in the Liquefied Petroleum Gas Fund 116:		
	For salaries and wages		
52.	Commissioners, 3 NTE 1,000, Part salary	$ 3,000	$ 3,000
53.	Director	6,660	6,660
54.	Secretary to Director	2,688	2,688
55.	Inspectors, NTE 3,900	23,400	23,400
56.	Seasonal and Part-time help	750	750
	Subtotal, salaries and wages	$36,498	$36,498

Railroad Commission, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	LIQUEFIED PETROLEUM GAS DIVISION, cont'd.		
	For other expenses --		
57.	Travel Expense, including main. & oper. of one pass. auto	$ 10,000	$ 10,000
58.	Contingent expense, postage, stationery, telephone, telegraph, furniture, fixtures, office equipment and the replacement of one passenger vehicle	4,882	4,882
	Total, Liquefied Petroleum Gas Division	$ 51,380	$ 51,380
	For the purposes of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Liquefied Petroleum Gas Fund 116 to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	5,100	5,100
	Total, Liquefied Petroleum Gas Fund 116	$ 56,480	$ 56,480

OIL AND GAS DIVISION

Out of Oil and Gas Enforcement Fund 79:

For salaries and wages --

Railroad Commission, (continued)

		For the Years Ending, Aug. 31, 1954	Aug. 31, 1955
	Oil and Gas Division, cont'd.		
	EXECUTIVE DIVISION		
59.	Commissioners, 3 NTE 6,600, Part salary	$ 19,800	$ 19,800
60.	Administrative Assistants to Commissioners, 3 NTE 3,780	11,340	11,340
61.	Assistant Secretaries to Commissioners, 3 NTE 3,060	9,180	9,180
	SUPERVISING AND ENGINEERING		
62.	Chief Engineer	10,600	10,600
63.	Assistant Chief Engineers, 2 NTE 7,680	15,360	15,360
64.	Senior Engineers, NTE 6,600	39,600	39,600
65.	Engineers, Junior Engineers and Senior Engineers, NTE 5,040	190,800	190,800
66.	Chief Supervisor	6,660	6,660
67.	Supervisor, Midland Office	5,016	5,016
68.	District Supervisors, 9 NTE 4,620	41,580	41,580
69.	Assistant District Supervisors, 9 NTE 4,128	37,152	37,152
70.	Office and Field Assistants, NTE 3,900	23,400	23,400
71.	Reporters, NTE 3,900	7,800	7,800
72.	Secretary to Chief Engineer	3,180	3,180
73.	Secretary to Chief Supervisor	3,068	3,068
74.	Secretary to Assistant Chief Engineers	3,068	3,068
75.	Secretary to Engineers	3,180	3,180

Railroad Commission, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Oil and Gas Division, cont'd		
	Proration Section		
76.	Director of Production	6,560	6,560
77.	Assistant Director of Production	5,424	5,424
78.	Production Records Supervisor	5,016	5,016
79.	Senior Proration Analyst	4,500	4,500
80.	Proration Analysts, NTE 4,620	32,340	32,340
81.	Junior Accountants, NTE 3,900	19,500	19,500
82.	Proration Assistants, NTE 3,900	19,500	19,500
83.	Field Inspectors, NTE 3,900	23,400	23,400
84.	Proration Assistants, NTE 4,008	29,280	29,280
85.	Production Assistants, NTE 3,660	36,600	36,600
86.	Secretary to Director of Production	2,820	2,820
87.	Secretaries to Proration Analysts, NTE 2,688	18,816	18,816
	Kilgore Office Section		
88.	Supervisor	5,388	5,388
89.	Assistant Supervisor	4,320	4,320
90.	Chief Petroleum Inspector	4,260	4,260
91.	Chief Clerk	3,060	3,060
92.	Chief Mechanic	3,660	3,660
93.	Mechanic	2,490	2,490
94.	Garage Night-Watchman	2,808	2,808
95.	Secretary to Supervisor	2,688	2,688
96.	Porter	1,764	1,764

Railroad Commission, (continued)

Oil and Gas Division, Cont'd

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Gas Section		
97.	Gas Supervisor	5,016	5,016
98.	Assistant Gas Supervisor	4,320	4,320
	Tender Section		
99.	Tender Supervisor	5,016	5,016
100.	Assistant Tender Supervisors, NTE 4,260	8,388	8,388
101.	Tender Assistant	2,880	2,880
	Rule 37 Section		
102.	Senior Rule 37 Examiner	6,180	6,180
103.	Junior Rule 37 Examiner	5,424	5,424
104.	Supervisor of Rule 37	4,500	4,500
105.	Assistant Supervisor of Rule 37	3,900	3,900
106.	Secretary to Rule 37	2,688	2,688
	Drilling and Plugging Section		
107.	Supervisor of Drilling Operations	4,128	4,128
108.	Assistant Supervisor of Drilling Operations	4,080	4,080
	Drafting Section		
109.	Junior Engineer	5,016	5,016
110.	Assistant to Engineer	3,180	3,180
111.	Draftsman	3,180	3,180
	Assisting Personnel		
112.	Senior Office Assistant	3,900	3,900
113.	Junior Office Assistants, NTE 3,480	10,440	10,440

Railroad Commission, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Oil and Gas Division, cont'd.		
114.	Office Assistants, NTE 3,300	$ 32,448	$ 32,448
115.	Field Assistants, NTE 3,300	13,200	13,200
116.	Stenographers, NTE 2,490	42,330	42,330
117.	Part-time clerks, NTE 910	12,000	12,000
118.	Seasonal and Extra Help	12,000	12,000
	ADMINISTRATION AND AUDITING		
119.	Chief Auditor and Administrative Director	6,240	6,240
120.	Chief Clerk and Statistician	4,500	4,500
121.	Accounting and Auditing Personnel	3,900	3,900
122.	Statistical Draftsman	3,180	3,180
123.	Supervisor of Supply Room	3,660	3,660
124.	Property Manager	3,180	3,180
125.	Switchboard Operator	2,490	2,490
	Printing, Multilithing and Mail Room Section		
126.	Supervisor of Printing, Multilithing and Mail Room	3,900	3,900
127.	Multilith Operator	3,900	3,900
128.	Mail Clerk and Chief Porter	2,688	2,688
129.	Porter	1,764	1,764
	Subtotal, salaries and wages	$898,594	$898,594
	For other expenses --		
130.	Travel Expense, including maintenance and/or operation of eighteen passenger vehicles	32,500	32,500

Railroad Commission, (continued)

Oil and Gas Division, cont'd.

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
131. Contingent expenses, sheriffs and witnesses' fees, postage, books, stationery, telegraph, telephone, furniture and fixtures, equipment, rent and all other necessary expenses including replacement of up to eighteen passenger vehicles	$ 127,815	$ 127,815
132. There is hereby appropriated out of the Oil and Gas Enforcement Fund the amounts of for the acquisition by rental or purchase of machine accounting and reproducing equipment and the supplies, salaries and contingent expense required for the installation and operating thereof; and any unexpended balance at the close of the fiscal year ending August 31st, 1954, is hereby reappropriated for the fiscal year beginning September 1st, 1954; provided, however, that the machine and equipment installations and operating techniques shall be made subject to the approval of the Legislative Audit Committee	140,000	100,000

Railroad Commission, (continued)

Oil and Gas Division, cont'd.

		For the years ending Aug. 31, 1954	Aug. 31, 1955
133.	For the same purposes and subject to the same restrictions as set out in item No. 132 above, there is also appropriated from revenues derived by the Oil and Gas Division from the sale of reproduced material the amounts of	$ 10,000	$ 30,000
134.	There is also appropriated from the Oil and Gas Enforcement Fund for the purpose of carrying out the provisions of H. B. 148, Acts of the 53rd Legislature, 1953 the sum of	15,000	Unexpended Balance
	Total, Oil and Gas Division	$1,223,909	$1,188,909
	PETROLEUM RESEARCH COMMITTEE		
135.	There is also appropriated out of the Oil and Gas Enforcement Fund for expenditure by the Railroad Commission through the Texas Petroleum Research Committee, for the purposes of research seeking means of increasing the recovery of oil and gas from known Texas reserves, the following amounts for each year of the biennium beginning Sept. 1, 1953	100,000	100,000
	GRAND TOTAL, Texas Railroad Commission	$1,660,364	$1,625,364

Railroad Commission, (continued)

Petroleum Research Committee, Cont'd

In addition to the foregoing appropriation there is re-appropriated for the purpose of carrying out the provisions of H. B. 148, Regular Session, 53rd Legislature, any unexpended balance of the sum of Ten Thousand ($10,000.00) Dollars which was appropriated for the Oil and Gas Division of the Railroad Commission to carry out the provisions of H. B. 339, Acts of the 52nd Legislature, Regular Session, 1951.

Places "Senior Engineers" shall be filled only with graduate engineers, geological engineers, or geologists from a university or college carrying a four (4) year engineering course, or geology course; and in addition thereto they shall have been in the employ of the Railroad Commission of Texas not less than two (2) years in the grade of "Junior Engineer".

"Junior Engineer" shall be filled only by graduate engineers, geological engineers, or geologists having the same qualifications as provided for "engineers". In addition to this requirement, no person shall be paid such salary except and unless he has been employed by the Railroad Commission of Texas as "Engineer" for a period of at least twelve (12) months preceding his advancement to the grade of "Junior Engineer".

"Engineer" shall be filled only by graduate engineers, geological engineers, or geologists from a university or college carrying a four (4) year engineering course, geological engineering course, or geology course.

It is expressly provided that no Senior Engineer, Junior Engineer or Engineer within Item No. 65 shall receive a salary increase as provided in this appropriation in excess of Six Hundred ($600) Dollars within his present classification.

Railroad Commission, (continued)

Petroleum Research Committee, Cont'd

The Comptroller is expressly forbidden to issue salary vouchers for the above enumerated places except and unless there has been filed in his office statements by the proper officials of the university or college from which each employee has graduated, stating that such employee has completed a full four (4) year engineering course, geological engineering course or geology course offered by such institution; and in the case of "Junior Engineer" and "Senior Engineer" there has been filed additional sworn statements by the Railroad Commission of Texas that such persons have been employed by the Railroad Commission for the length of time in each classification required by this rider.

The item "Senior Rule 37 Examiner" and "Junior Rule 37 Examiner" shall be filled by attorneys who shall have been licensed to practice law in Texas and shall have specialized in oil and gas law. The "Senior Rule 37 Examiner" shall be filled only by promotion of "Junior Rule 37 Examiner" who shall have had not less than twelve (12) months experience in the employ of the Railroad Commission as such "Junior Rule 37 Examiner".

Transcripts of hearings and proceedings of the Railroad Commission shall be prepared by the employees for whom salaries are appropriated herein, and copies of said transcripts, certified by the Commission or its authorized agent, shall be furnished any person requesting same at a fee to be fixed by the Commission, but at not to exceed fifteen cents per one hundred words.

REAL ESTATE COMMISSION

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of Real Estate License Fund:		
	For salaries, wages, and per diem --		
1.	Per diem of Commissioners	$ 1,800	$ 1,800
2.	Executive Director	6,180	6,180
3.	Assistant Executive Director	5,384	5,384
4.	Cashier	4,020	4,020
5.	Bookkeeper	4,020	4,020
6.	Inspectors, NTE 4,680	37,440	37,440
7.	Assistant Inspector	3,600	3,600
8.	Secretary to Director	3,180	3,180
9.	Stenographers, 3 NTE 2,490	7,470	7,470
10.	Porter	1,764	1,764
11.	IBM Operator	3,420	3,420
12.	Seasonal Help	2,000	2,000
	Subtotal, salaries, wages, and per diem	80,278	80,278
	For other expenses --		
13.	Travel Expense	10,400	10,400
14.	Printing, stationery, postage, bond premiums, telephone, telegraph, freight, express, rent, and contingent	21,150	21,150
15.	Furniture, files, office machines and other equipment	750	750
	Total, Texas Real Estate Commission	$ 112,578	$ 112,578

RIO GRANDE COMPACT COMMISSIONER

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
	For salaries and wages --		
1.	Commissioner	$ 3,600	$ 3,600
2.	Engineer Adviser, part-time	1,525	1,525
3.	Secretary, part-time	360	360
	Subtotal, salaries and wages	5,485	5,485
	For other expenses--		
4.	Travel Expense	1,000	1,000
5.	Texas' Prorata part of Commission's operating expense	100	100
6.	Participation in cooperative agreement between the United States Geological Survey and the States of Colorado and New Mexico	415	415
	GRAND TOTAL, Rio Grande Compact Commissioner	$ 7,000	$ 7,000

SABINE RIVER AUTHORITY

There is hereby appropriated and there shall be paid to the Sabine River Authority, out of any funds in the State Treasury not heretofore otherwise appropriated, which said sum shall be used for defraying any expenses necessary to the management of the affairs of the district, including aid in the administration of any compact for the Sabine River with the State of Louisiana, the sum of	30,000	Unexpended Balance

The Sabine River Authority shall repay the said amount to the State out of the proceeds of the first bonds issued by the said Authority.

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

		For the Years Ending, Aug. 31, 1954	Aug.31, 1955
	Out of County and Road District Highway Funds:		
	Main Division		
	For salaries and wages --		
1.	Chief Accountant	$ 6,600	$ 6,600
2.	Auditors, NTE 5,400	14,400	14,400
3.	Bookkeepers, NTE 3,480	6,960	6,960
4.	Bond Clerks, NTE 3,180	6,360	6,360
5.	Secretary	2,688	2,688
	Subtotal, salaries and wages	36,708	36,708
	For other expenses --		
6.	Traveling Expense, stationery, printing, office supplies, equipment, postage, express, telephone, telegraph, contingent expense, and bond premiums	4,500	4,500
	Total, Main Division	$ 41,508	$ 41,508

Board of County and District Road
Indebtedness, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Bond and Coupon Division		
	For salaries and wages --		
7.	Auditor in Charge	$ 4,980	$ 4,980
8.	Bond Clerk	3,480	3,480
9.	Bond Clerk	3,180	3,180
	Subtotal, salaries and wages	11,640	11,640
	For other expenses --		
10.	Traveling expense, stationery, printing, office supplies and miscellaneous expense, postage, express, telephone, telegraph, bond premium and contingent expenses	2,400	2,400
	Total, Bond and Coupon Division	$ 14,040	$ 14,040
	GRAND TOTAL, Board of County and District Road Indebtedness	$ 55,548	$ 55,548
11.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there also is appropriated and the Comptroller shall transfer from the County and Road District Highway Fund (No. 57) to the General Revenue Fund during each year of the biennium beginning Sept. 1, 1953, the sum of	5,300	5,300
	GRAND TOTAL, appropriations for current operating expenses out of County and Road District Highway Fund	$ 60,848	$ 60,848

Board of County and District Road Indebtedness, (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
For the general purposes and uses set forth in Chapter 13, Acts of the Third Called Session, 42nd Legislature, and amendments thereto, and for payment of the specific appropriation items shown immediately above for the Board of County and District Road Indebtedness, there is appropriated the unencumbered balances of the County and Road District Highway Fund together with all current receipts accruing to that fund during the biennium beginning Sept. 1, 1953.		
The aggregate amounts of those balances and receipts are estimated at	$ 21,370,600	$ 22,370,600

SECRETARY OF STATE

Out of General Revenue Fund:

For salaries and wages --

Main Division

1.	Secretary of State	6,000	6,000
2.	Assistant Secretary of State	6,600	6,600
3.	Secretary and Personnel Clerk	3,780	3,780
4.	Cashier	4,180	4,180
5.	Bookkeeper	3,480	3,480
6.	Registration and Mail Clerk	2,688	2,688

Secretary of State, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Main Division, cont'd.		
7.	Assistant Mail Clerk	$ 2,580	$ 2,580
8.	Janitor	1,764	1,764
9.	Messenger	1,830	1,830
10.	Receptionist and Switchboard	2,688	2,688
	Subtotal, Main Division	35,590	35,590
	Administration Division		
11.	Chief of Division	4,740	4,740
12.	Secretary	2,688	2,688
13.	Notary Clerk	2,688	2,688
14.	Commission Clerk	2,688	2,688
	Subtotal, Administrative Division	12,804	12,804
	IBM Section		
15.	Chief of Section	2,880	2,880
16.	Tabulating Machine Operator	2,688	2,688
17.	Key Punch Operator	2,490	2,490
	Subtotal, IBM Section	8,058	8,058
	Charter Division		
18.	Chief of Division	5,244	5,244
19.	Assistant to Chief of Division	3,300	3,300
20.	Chief Charter and Accounts Clerk	2,940	2,940
21.	Secretary to Chief and Legal Steno	2,820	2,820
22.	Certifying Clerk	2,688	2,688
23.	Assistant Certifying Clerks, 2, NTE 2,490	4,980	4,980
24.	Trademark-Dissolutions-Refund Clerk	2,490	2,490

Secretary of State, (continued)

Charter Division, cont'd.

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
25.	Foreign Permit Clerk	$ 2,490	$ 2,490
26.	General File Clerk, Stenographer	2,490	2,490
27.	Information Clerk	2,688	2,688
28.	Recording and File Clerk	2,490	2,490
	Subtotal, Charter Division	$ 34,620	$ 34,620
	Franchise Tax Division		
29.	Chief of Division	5,000	5,000
30.	Secretary	2,688	2,688
31.	Stenographers, 2 NTE 2,490	4,980	4,980
32.	File Clerks, NTE 2,280	6,840	6,840
33.	Chief Auditor	4,020	4,020
34.	Assistant Auditors, NTE 3,900	7,800	7,800
	Subtotal, Franchise Tax Division	$ 31,328	$ 31,328
	Total, Salaries and wages	$ 122,400	$ 122,400
	For other expenses - -		
35.	Books, printing, stationery, premium on surety bonds, postage, box rent, telephone, telegraph, freight, express, contingent expenses, furniture, files, typewriters, equipment, traveling expenses, and rent on tabulating machines. (Rent on tabulating machines not to exceed $7,080)	$ 27,640	$ 25,630

Secretary of State, (continued)

Franchise Tax Division, Cont'd

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
36.	Compiling, editing, indexing and distributing current laws of Fifty-third Legislature, 1953	$ 12,000	$ Unexpended Balance (if any)
	GRAND TOTAL, appropriations out of General Revenue for Secretary of State	$ 162,040	$ 148,030
	Securities Division		
	Out of Securities Act Fund:		
	For salaries and wages --		
37.	Securities Commissioner	5,000	5,000
38.	Analyst, Auditor and Investigator	4,500	4,500
39.	Secretary to Commissioner, Analyst, Auditor and Investigator	2,688	2,688
40.	Stenographer, License and File Clerk	2,490	2,490
41.	Seasonal Help	5,000	5,000
	Subtotal, salaries and wages	19,678	19,678
	For other expenses--		
42.	Books, printing, stationery, freight, postage, telephone, telegraph, contingent expenses, furniture, files, typewriters, equipment, and travel expenses	9,500	8,300
	Total, appropriations out of Securities Act Fund for Securities Division	29,178	27,978
	GRAND TOTAL, appropriations from all funds for Secretary of State	$ 191,218	$ 176,008

The Assistant Secretary of State, the Cashier, and the Registration and Mail Clerk shall give surety bonds payable to the Governor and his successors in office in the sum of Ten Thousand Dollars ($10,000), Twenty-five Thousand Dollars ($25,000), and Ten Thousand Dollars ($10,000) respectively, conditioned that they each will faithfully perform his duties and

Secretary of State, (continued)

will pay over all moneys coming into his hands into the State Treasury to the credit of the State. Such bonds shall be approved by the Attorney General and the Governor.

The Comptroller may in his discretion delay the transfer of unexpended balances from the Securities Act Fund to the General Revenue Fund at the end of any fiscal year, as authorized by Acts, 1937, 45th Legislature, Chapter 401, Section 2, as amended, until sufficient current receipts during a new fiscal year have accumulated in the Securities Act Fund to permit the orderly financing and operation of the Securities Division within the appropriation limits specified in this Act.

SOIL CONSERVATION BOARD

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
	For salaries, wages and per diem--		
1.	Board Members, per diem	$ 2,500	$ 2,500
2.	Executive Director	6,780	6,780
3.	Field Planning Engineers, NTE 6,180	12,360	12,360
4.	Executive Assistant	4,380	4,380
5.	Secretary	2,688	2,688
6.	Stenographer	2,490	2,490
	Subtotal, salaries, wages and per diem	$ 31,198	$ 31,198
	For other expenses --		
7.	Travel Expense - office	9,000	9,000
8.	Travel Expense - District Supervisors	75,000	75,000
9.	Heat, light, water, contingent expense, equipment, printing, telephone, telegraph, postage, express, publication and notices of public hearings, rent, part-time salaries, and travel expense of delegates	7,200	7,200
	GRAND TOTAL, Soil Conservation Board	$122,398	$122,398

BOARD OF TRUSTEES OF THE TEACHER RETIREMENT SYSTEM

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of Teacher Retirement Expense Fund:		
	For salaries and wages --		
1.	Executive Director	8,580	8,580
2.	Bond Division Supervisor	4,980	4,980
3.	Tabulating Division Supervisor	4,980	4,980
4.	Verification Supervisor	4,020	4,020
5.	Withdrawal Supervisor	3,780	3,780
6.	Auditor	3,780	3,780
7.	Chief Bookkeeper	3,780	3,780
8.	Bond Clerk	3,300	3,300
9.	Investment Bookkeeper	3,060	3,060
10.	Secretary to Director	2,820	2,820
11.	Assistant Auditor	2,820	2,820
12.	Assistant Tabulating Supervisor	2,688	2,688
13.	Assistant Verification Supervisor	2,688	2,688
14.	Assistant Withdrawal Supervisor	2,688	2,688
15.	Bookkeeper	2,688	2,688
16.	Mail Clerk	2,226	2,226
17.	Porter	1,764	1,764
18.	Stenographers, 5 NTE 2,490	12,450	12,450
19.	Posting Clerks, 4 NTE 2,490	9,960	9,960
20.	Clerk-Typists, 4 NTE 2,226	8,904	8,904
21.	Seasonal Help-Medical Board and handling waivers	27,038	27,038
22.	Actuarial Service - either by contract or salary payment	3,600	2,100
	Subtotal, salaries and wages	122,594	121,094

Board of Trustees of the Teacher Retirement System
(continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	For other expenses --		
23.	Travel Expense	$ 1,500	$ 1,500
24.	Rental on equipment, bond premiums, postage, equipment, furniture, telephone, telegraph, freight, printing, supplies, publications and contingencies	32,275	32,275
	Total	156,369	154,869
25.	For the purpose of reimbursing the General Revenue Fund for services rendered by administrative and service departments financed from that fund, there is appropriated and the Comptroller shall transfer from the Teacher Retirement System Expense Fund (No. 108) to the General Revenue Fund during each year of the Biennium beginning Sept. 1, 1953, the sum of	14,300	14,300
	GRAND TOTAL, appropriations out of Teacher Retirement Expense Fund	$ 170,669	$ 169,169

26. There is hereby appropriated to the Teacher Retirement System all moneys collected and received by the system under the provisions of Chapt. 470, Regular Session, Forty-fifth Legislature, (S.B. 47) and any balances on hand at the end of each preceding fiscal year, together with all sums received by virtue of Chapt. 184, Forty-seventh Legislature, (H. B. 8).

Board of Trustees of the Teacher

Retirement System, (continued)

	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
These appropriations are estimated as follows:		
Teachers' Contributions	$11,600,000	$11,600,000
Out of Tax Allocation (Omnibus Tax Fund)	12,200,000	12,200,000
Interest Earned	3,700,000	4,200,000
GRAND TOTAL, estimated appropriations to Teacher Retirement System	$27,500,000	$28,000,000

TREASURY DEPARTMENT

Out of General Revenue Fund:

Main Division

For salaries and wages --

1.	State Treasurer	6,000	6,000
2.	Chief Clerk	7,500	7,500
3.	Assistant Chief Clerk	3,720	3,720
4.	Secretary	3,000	3,000
5.	Depository Manager	4,680	4,680
6.	Assistant Bookkeeper and Statistician	3,060	3,060
7.	Bookkeeper	3,060	3,060
8.	Depository Auditors, 2 NTE 2,688	5,376	5,376
9.	Transit Auditor	2,688	2,688
10.	Senior Warrant Clerk	2,688	2,688
11.	Chief Accountant	5,240	5,240
12.	Chief Fund Accountant	3,900	3,900

Treasury Department, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Main Division, cont'd.		
13.	Assistant Fund Accountant	$ 3,060	$ 3,060
14.	Secretary and Statistician	3,300	3,300
15.	Teller-Cashier	3,420	3,420
16.	Clerk-Typist	2,460	2,460
17.	Director-Warrant Division	4,680	4,680
18.	Bookkeeper	2,688	2,688
19.	Assistant Bookkeeper	2,820	2,820
20.	Assistant Bookkeepers, NTE 2,688	5,376	5,376
21.	Warrant Clerk	2,490	2,490
22.	Warrant Auditors, 4 NTE 3,060	12,240	12,240
23.	Machine Bookkeepers, 4 NTE 2,688	10,752	10,752
24.	Chief Bond Clerk and Custodian of Vault	4,680	4,680
25.	First Assistant Bond Clerk	3,480	3,480
26.	Secretary to Chief Bond Clerk	2,688	2,688
27.	Investment Bond Clerk	3,216	3,216
28.	Assistant Bond Clerk	3,060	3,060
29.	Stenographer and Bond Clerk	2,490	2,490
30.	Porter	1,764	1,764
31.	Nightwatchmen, NTE 900	1,800	1,800
32.	Mail and Supply Clerk	2,688	2,688
33.	Seasonal Help	4,500	4,500
	Subtotal, salaries and wages, Main Division	$134,564	$134,564

Treasury Department, (continued)

Main Division, cont'd.

		For the years ending Aug. 31, 1954	Aug. 31, 1955
	For other expenses --		
34.	Travel Expense	$ 1,200	$ 1,200
35.	Freight and express, printing, office supplies, stationery, miscellaneous expenses, equipment, postage, post office box rent, telephone and telegraph, registered insurance, repairs, rentals, Treasurer's insurance, premiums, burglary, robbery, forgery, bond premiums	14,018	14,018
36.	Capital Outlay	2,600	2,600
	Total, Main Division	$152,382	$152,382
	Stamp Division		
	For salaries and wages --		
37.	Chief, Stamp Tax Division	4,680	4,680
38.	Director, Cigarette Stamp Sales	3,480	3,480
39.	Director, Liquor Stamp Sales	3,480	3,480
40.	Stock Clerk, All Stocks	3,060	3,060
41.	Auditor	3,180	3,180
42.	Bookkeeper	3,060	3,060
43.	Stenographers, 2 NTE 2,490	4,980	4,980
44.	Shipping and Mailing Clerk	2,688	2,688
45.	Shipping and Mailing Clerk	2,490	2,490
46.	Messenger, Part-time	961	961
	Subtotal, salaries and wages Stamp Division	$32,059	$32,059

Treasury Department (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Stamp Division, cont'd.		
	For other expenses --		
47.	Travel Expense	$ 100	$ 100
48.	Postage, box rent, freight, express, parcel post, drayage, stationery, printing, miscellaneous office expense, telephone, telegraph, bond and insurance premiums for employees	7,450	7,450
49.	Capital Outlay	500	500
	Total, Stamp Division	$ 40,109	$ 40,109
	Old Age Assistance Division		
	For salaries and wages --		
50.	Director, Old Age Assistance Division	4,680	4,680
51.	Chief Machine Operator	3,180	3,180
52.	Machine Operators, 2 NTE 2,964	5,928	5,928
53.	Bookkeeper	3,216	3,216
54.	Warrants Auditor	2,688	2,688
55.	Warrant Clerks, 2 NTE 2,490	4,980	4,980
	Subtotal, salaries and wages, Old Age Assistance Division	24,672	24,672
	For other expenses --		
56.	Maintenance, machine rental and contingent expense for old age assistance operation	3,300	3,300

Treasury Department, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Old Age Assistance Division, cont'd		
57.	Capital Outlay	$ 100	$ 100
	Total, Old Age Assistance Division	$ 28,072	$ 28,072
	GRAND TOTAL, General Revenue Fund Appropriation for Treasury Department	$220,563	$220,563
	Treasury Fiscal Agency		
	Out of Fees Collected and Unexpended Balances in the Treasury's Fiscal Agency Fund:		
58.	For personal services, maintenance and miscellaneous, and other operating expense. Estimated at	$ 3,900	$ 3,900
	GRAND TOTAL, all appropriations for the Treasury Department	$224,463	$224,463

All sums received by the Treasury Department in refund of postage used by the Treasury Department shall be deposited in the General Revenue Fund to the credit of the appropriation from which postage for said Treasury Department is paid, and are hereby reappropriated for postage use.

VETERANS AFFAIRS COMMISSION

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Out of General Revenue Fund:		
	For salaries, wages and per diem - -		
	Austin Headquarters		
1.	Commissioners - per diem	$ 1,000	$ 1,000
2.	Executive Director (SN)	5,424	5,424
3.	Assistant Directors (SN) 2 NTE 4,860	9,720	9,720
4.	Field Representative	4,656	4,656
5.	Secretary to Director	3,060	3,060
6.	Accountant and Chief Clerk	3,600	3,600
7.	Secretary to Assistant Director	2,688	2,688
8.	Mimeograph Operator and Porter	1,980	1,980
	Dallas Regional Office		
9.	Service Officer in Charge	4,656	4,656
10.	Service Officer	3,600	3,600
11.	Stenographers, 5 NTE 2,490	12,450	12,450
	Houston Regional Office		
12.	Service Officer in Charge	4,656	4,656
13.	Service Officer	3,600	3,600
14.	Stenographers, 4 NTE 2,490	9,960	9,960
	Lubbock Regional Office		
15.	Service Officer in Charge	4,656	4,656
16.	Service Officer	3,600	3,600
17.	Stenographers, 4 NTE 2,490	9,960	9,960

Veterans Affairs Commission (continued)

	San Antonio Regional Office	For the Years Ending Aug. 31, 1954	Aug. 31, 1955
18.	Service Officer in Charge	$ 4,656	$ 4,656
19.	Service Officer	3,600	3,600
20.	Stenographers, 5 NTE 2,490	12,450	12,450
	Waco Regional Office		
21.	Service Officer in Charge	4,656	4,656
22.	Service Officer, Marlin Hospital	3,600	3,600
23.	Stenographers, 4 NTE 2,490	9,960	9,960
	Dallas Hospital		
24.	Service Officer	3,600	3,600
25.	Stenographer	2,490	2,490
	Legion Hospital		
26.	Service Officer	3,600	3,600
27.	Stenographer	2,490	2,490
	McKinney Hospital		
28.	Service Officer	3,600	3,600
29.	Stenographer	2,490	2,490
	Temple Hospital (McCloskey)		
30.	Service Officer	3,600	3,600
31.	Stenographer	2,490	2,490
	Houston Hospital		
32.	Service Officer	3,600	3,600
33.	Stenographer	2,490	2,490
	Big Spring Hospital		
34.	Service Officer	3,600	3,600

Veterans Affairs Commission, (continued)

		For the years ending Aug. 31, 1954	Aug. 31, 1955
	Amarillo Hospital		
35.	Service Officer	$ 3,600	$ 3,600
	Subtotal, salaries, wages and per diem	165,838	165,838
	For other expenses --		
36.	Travel Expense	11,800	11,800
37.	Postage, office expense, supplies, printing, telephone and telegraph, bond premium, rent, office equipment	11,923	11,923
	GRAND TOTAL, Veterans Affairs Commission	$189,561	$189,561

BOARD OF WATER ENGINEERS

Out of General Revenue Fund:

For salaries and wages --

1.	Board Members, 3 NTE 6,180	$ 18,540	$ 18,540
2.	Business Manager and Secretary of the Board	4,800	4,800
3.	Assistant Secretary of the Board	4,200	4,200
4.	Secretaries, NTE 2,820	5,640	5,640
5.	Clerical and Fiscal, NTE 2,490	7,470	7,470
6.	Examiner	5,844	5,844
7.	Assistant Examiner	4,800	4,800
8.	Chief Hydraulic Engineer	7,056	7,056
9.	Hydraulic Engineers, NTE 5,580	22,320	22,320
10.	Porter	1,764	1,764
	Subtotal, regular salaries and wages	82,434	82,434

Board of Water Engineers, (continued)

		For the Years Ending Aug. 31, 1954	Aug. 31, 1955
	Organizing and Publishing Water Resource Data		
	For the preparation and publication of water statistics during this biennium that are now accumulated in the office of the Board of Water Engineers and not heretofore published by, or in cooperation with, the United States Geological Survey or the United States Department of Agriculture:		
11.	Statistician	$ 3,900	$ 3,900
12.	Statistical and other Clerks, including part-time and temporary help, NTE 2,820	5,310	5,310
13.	Printing and Contingent Expense	3,000	3,000
	Subtotal, publication of water resource data	12,210	12,210
	For other expenses --		
14.	Quality of water, investigations and laboratory analysis, and hydrological studies in State or in joint cooperative State and United States quality of water studies, and salaries	10,000	10,000
15.	Stream measurement, statistical compilations, and hydrological studies in State or in joint cooperative State and United States surface water investigations, and salaries	65,000	65,000

Board of Water Engineers (continued)

		For the Years Ending August 31, 1954	August 31, 1955
16.	Underground water investigations, statistical compilations and hydrological studies in State or in cooperative State and United States underground water investigations, and salaries	$ 51,000	$ 51,000
17.	Duty measurements, silt investigations, and laboratory analyses in State or in joint cooperative State and United States duty measurements and silt investigations, and salaries	9,500	9,500
18.	Travel Expense, operation and maintenance of trucks and autos	10,000	10,000
19.	Office and engineering supplies, equipment, utilities, bond premiums, contingencies, postage, printing, reference books, rent, court costs and related expenses for legal services.	15,950	15,950
	Total, Board of Water Engineers	$ 256,094	$ 256,094

20. All money held in suspense by the Board which is paid into the General Revenue Fund by the Board, either by mistake of law or mistake of fact, shall be refunded and again placed in suspense by warrant issued against such fund in the State Treasury, and so much of said General Revenue Fund as is necessary but not to exceed $5,000 a year is hereby appropriated for such purpose.

21. The State Board of Water Engineers is hereby authorized to request, solicit, contract for, receive or accept money from anyone, or from any agency, political subdivision, or other legal entity, and may then use such money within Texas to carry out a State program, or a joint State and United States program to make statistical compilations and hydrological studies as to surface waters and ground waters, to make quality of water studies

Board of Water Engineers, (continued)

and to make irrigation studies and silt investigations. The money thus obtained may be deposited by the Board in the State Treasury as a special fund and said money is hereby appropriated to the State Board of Water Engineers for any or all of the purposes as set out in this item, including wages and salaries. These funds are estimated to be about $65,000 a year.

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES -- SPECIAL PROVISIONS

Sec. 2. Employment of Aliens. Excepting only employees of the Good Neighbor Commission, no money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. Publication and Sale of Printed Matter. Any moneys appropriated under this Article for general operating, maintenance, miscellaneous, or contingent expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

It is further provided that a charge may be made and collected for each such publication in an amount which will reasonably reimburse the State for the actual expense of printing it; but any such publication is to be furnished without charge to other State departments and agencies.

It is also provided that moneys received and collected from such charges are hereby appropriated to the respective department or agency issuing the publications, for use during the fiscal year in which the receipts are collected. The State Comptroller is to credit such receipts to the fund, and to appropriation item or items, from which the printing costs were orginally paid.

Executive and Administrative Departments and Agencies--
Special Provisions, (continued)

Sec. 4. State-owned Photostat Machines. State-owned photostat machines and photostat supplies shall not be used for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

In the event no existing law fixes the price at which photostatic copies for private use shall be sold by a department or agency, it is hereby provided that such departments and agencies shall collect for any copies sold at the same rate charged by the Secretary of State.

Departments and agencies having such machines will also do photostatic work for such other State departments and agencies as are designated by the Board of Control.

Any moneys derived by State departments and agencies from the sale of photostatic copies made by the Board of Control or by the General Land Office shall be deposited to the credit of the appropriation item for the Board of Control, or for the General Land Office, from which supplies for photostating are purchased. Such moneys are hereby reappropriated to the Board of Control and to the General Land Office, for like use.

Sec. 5. Amounts to be Construed as Maximums. State moneys appropriated in this Article are to be construed as the maximum sums to be appropriated to and for the several purposes named herein; and the amounts are intended to cover, and shall cover, the entire cost of the respective items and the same shall not be supplemented from any other sources, excepting only for the State Commission for the Blind, and excepting such federal funds as are designated or estimated. No expenditures shall be made, and no obligations incurred, by any department or agency except as provided by the terms of this Article and by the general provisions in Article VI of this Act.

Sec. 6. Annual Reports and Inventories. Each department or agency head shall make an annual report as of August 31 of each year to the Governor, the State Auditor, and the Legislative Budget Board, within one hundred days after the close of each fiscal year. The annual report shall include the following:

a. An annual financial report showing the true condition of all funds and accounts balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department or agency; all other assets; and all sums for which the department or agency is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures and all other disbursements of the department or agency for the fiscal year. Provided, however, that the Texas Prison System may, if the Prison Board so elects, issue its report for each year ending Dec. 31 instead of August 31. The State Auditor shall approve all reports as to form and report contents.

b. A record of the absences of the various employees, and the reasons therefor, whether from sickness, vacation, or on leave of absence without pay.

c. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

It is further provided that the State Auditor shall certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is hereby directed to withhold any salary warrants or expense reimbursement warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words " Heads of departments or agencies" as used in this section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such department, board commission, bureau, office, or agency of the State for which appropriations are made in this Article.

Sec. 7. Storing of Records. None of the moneys appropriated in this article to the State Department of Agriculture, the State Health Department, or the Insurance Commission, may be expended for rental of warehousing space for purpose of storing records or documents.

It is the policy of the 53rd Legislature that the State Library shall be authorized to process, catalog, and store the records of these departments, and of other state departments or agencies in Austin requesting this service.

Sec. 8. Salaries and wages. a. The governing board, commission, or head of any agency for which an appropriation is made in this Article may use any savings in the respective appropriations for salaries and wages which may be obtained through simplifying methods of work, through consolidating or eliminating positions, and through other economies in salary and wage costs, for increasing the salaries and wages of the remaining positions and personnel; provided, however, the amount of any such increases shall not exceed by $50 per month the salary rates specified in this Article; and provided further that such increases may not be applied to any position for which a salary rate of $10,000 or more is specified in this Article; provided further, that salary and wage increases authorized by this section for any of the following State Agencies (for which appropriations are made by classes of positions) shall not be effective until such Agency files a semi-annual operating budget with the Governor of the State of Texas and such budget has been approved by the Governor: Comptroller of Public Accounts, Central Education Agency, Employment Commission, Game and Fish Commission, Health Department, Highway Department, and Life Insurance Division.

b. It is further provided that none of the provisions of this Act shall prevent the head of any agency of this State from paying less than the maximum amount set forth herein or authorized by these special provisions for any salaried position.

Sec. 9. There is hereby appropriated the sum of $10,000 out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus

Revolving Fund as provided for in Section 2 of Article V of Senate Bill No. 116, Chapter 334, Acts of the 51st Legislature, Regular Session 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the 52nd Legislature, Regular Session 1951.

Sec. 10. No money is appropriated for the purchase of executive electromatic typewriters unless the head of the department makes an affidavit attached to the requisition for the purchase that the use of such typewriter shall be more economical than purchasing printed matter and such typewriter shall be in continuous use for at least six hours a day.

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

TOTAL, ALL FUNDS

H. B. No. 111

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
Adjutant General's Department	$ 705,937	$ 697,837
Texas Aeronautics Commission	26,988	26,988
State Department of Agriculture	610,920	618,120
State Board of Architectural Examiners	13,925	13,685
Attorney General's Office	441,202	433,202
State Auditor	351,240	351,240
State Board of Barber Examiners	97,316	97,316
Texas Board of Examiners in Basic Sciences	15,330	15,330
Blind Commission	337,488	338,488
Texas Board of Chiropractic Examiners	25,150	25,150
Comptroller of Public Accounts	1,964,000	1,941,000
State Board of Control	728,375	728,375
Capitol and State Office Buildings	148,700	-0-
Texas State Board of Dental Examiners	41,064	40,064
Texas Central Education Agency	194,895,621	199,888,034
Employment Commission	7,704,000	7,884,000
Employees Retirement System of Texas	66,643	65,643
State Board of Registration for Professional Engineers	44,582	44,582
Firemen's Pension Commission	309,934	309,934
Game and Fish Commission	3,048,530	3,048,530
Good Neighbor Commission of Texas	21,615	21,315

RECAPITULATION - ARTICLE III (continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
Governor's Office	$ 520,498	$ 417,498
State Board of Hairdressers and Cosmetologists	189,237	189,237
State Health Department	4,532,760	4,532,760
State Highway Department	144,367,753	145,837,753
Industrial Accident Board	145,710	145,710
Board of Insurance Commissioners		
Life Insurance Division	627,900	627,900
Casualty Insurance Division	315,553	315,553
Fire Insurance Division	516,725	516,725
Bureau of Labor Statistics	208,443	208,138
General Land Office	502,350	497,350
Legislative Budget Board	63,110	59,110
Texas Legislative Council	86,490	61,490
Texas State Library and Historical Commission	159,371	160,371
Texas Liquor Control Board	1,336,200	1,336,200
Livestock Sanitary Commission of Texas	356,918	356,918
State Board of Medical Examiners	44,544	39,621
National Guard Armory Board	356,621	356,621
State Board of Naturopathic Examiners	13,200	13,200
State Board of Vocational Nurses	26,130	26,130
Board of Pardons and Paroles	76,492	76,492
Texas State Parks Board	521,611	295,017
Historical State Parks	33,005	33,005
Pecos Compact Commission	26,400	26,400

RECAPITULATION - ARTICLE III (continued)

	For the Years Ending August 31, 1954	August 31, 1955
Texas Prison System	$ 4,840,082	$ 4,840,082
Texas Department of Public Safety	6,884,186	6,715,386
State Department of Public Welfare	121,896,956	121,896,956
Railroad Commission of Texas	1,660,364	1,625,364
Texas Real Estate Commission	112,578	112,578
Rio Grande Compact Commission	7,000	7,000
Board of County and District Road Indebtedness	55,548	55,548
Sabine River Authority	30,000	Unexpended Balance
Secretary of State	191,198	176,008
State Soil Conservation Board	122,398	122,398
Teacher Retirement System of Texas	156,369	154,869
State Treasury Department	224,463	224,463
Veterans Affairs Commission	189,561	189,561
State Board of Water Engineers	256,094	256,094
GRAND TOTAL, Executive and Administrative Departments and Agencies	$503,252,378	$509,094,339

ARTICLE IV. PUBLIC JUNIOR COLLEGES

Section 1. There is hereby appropriated from moneys in the State Treasury not otherwise appropriated the sum of Two Million Six Hundred Ten Thousand Dollars ($2,610,000) for the fiscal year beginning September 1, 1953, and the sum of Two Million Six Hundred Ten Thousand Dollars ($2,610,000) for the fiscal year beginning September 1, 1954, or as much thereof as may be necessary to pay the per capita apportionment provided for in subdivision (b) of Section 4 hereof, to be paid to the Public Junior Colleges of Texas which meet the standards herein required; and such sums shall be apportioned on the basis and in the manner hereinafter provided.

There is also hereby appropriated for each of these fiscal years the sum of Eighteen Thousand Dollars ($18,000) to the Texas Central Education Agency and the sum of Ten Thousand Dollars ($10,000) to the State Auditor for the necessary expense of carrying out the functions and responsibilities assigned to each by this Article.

Any amount appropriated herein and not used during the fiscal year ending August 31, 1954, is hereby reappropriated to be used for the same purpose during the next fiscal year.

Sec. 2. To be eligible for and to receive a proportionate share of this appropriation, a Public Junior College must be so certified by the Commissioner of Education in accordance with rules and regulations adopted by the State Board of Education which shall give consideration to the following factors:

(a) The compliance by each Public Junior College participating in this appropriation with existing laws, rules, and regulations

governing the establishment and maintenance of Public Junior Colleges;

(b) The minimum number of students for efficient operation, the size and quality of the instructional staff, the character of courses of study offered, the adequacy of physical facilities of instruction, and the adequacy of local financial support;

(c) The equivalency in the standards of instruction in the courses of study of each Public Junior College to the standards maintained in the accredited four-year State-supported institutions of higher learning. Only such courses as are offered by one (1) or more of said four-year institutions and which meet such standards shall be counted in determining the amount of State Aid to be apportioned to the various eligible Public Junior Colleges; and

(d) The offering of at least twenty-four (24) semester hours of vocational and/or technical courses of study.

The Texas Central Education Agency shall determine whether each eligible Public Junior College has complied with all the provisions of this section; shall determine each College's list of courses on which participation herein is to be based; and shall certify its findings and such lists to the State Auditor not later than November 1st of each year.

Sec. 3. It is further provided that to be eligible for and to receive a proportionate share of this appropriation, a Public Junior College shall:

(a) Prior to November 1st of each year, collect in full as tuition from each enrolled student (except those who may be exempt

by State law) the amounts set as such by the respective governing boards, provided, however, that said amounts shall be at least as much as is required by law for State-supported institutions of higher learning under Art. 2654C, R.C.S., and provided further that valid contracts with the United States Government for instruction of undergraduate military personnel may be considered as collections subject to adjustment after final payments thereof.

(b) Use a financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

Sec. 4. (a) The sums appropriated herein shall be apportioned among the following Public Junior Colleges which may qualify within the requirements of this Act:

Alvin Junior College at Alvin

Amarillo Junior College at Amarillo

Blinn Junior College at Brenham

Cisco Junior College at Cisco

Clarendon Junior College at Clarendon

Del Mar Junior College at Corpus Christi

Frank Phillips Junior College at Borger

Gainesville Junior College at Gainesville

Hardin Junior College of Midwestern University at Wichita Falls

Henderson County Junior College at Athens

Howard County Junior College at Big Spring

Kilgore Junior College at Kilgore

Laredo Junior College at Laredo

Article IV. Public Junior Colleges (continued)

Lee Junior College at Baytown

Navarro County Junior College at Corsicana

Odessa Junior College at Odessa

Pan American Regional Junior College at Edinburg

Panola County Junior College at Carthage

Paris Junior College at Paris

Ranger Junior College at Ranger

San Angelo Junior College at San Angelo

San Antonio Junior College at San Antonio

Southwest Texas Joint Counties Junior College at Uvalde

Temple Junior College at Temple

Texarkana Junior College at Texarkana

Texas Southmost College at Brownsville

Tyler Junior College at Tyler

University of Houston Junior College Division

Victoria Junior College at Victoria

Weatherford Junior College at Weatherford

Wharton County Junior College at Wharton

(b) The funds herein appropriated for payment as per capita apportionment shall be disbursed to the Public Junior Colleges, which qualify to receive such, on the basis of Two Hundred Thirty Dollars ($230) for each full-time student equivalent up to and including Two Hundred Fifty (250) full-time student equivalents and One Hundred Eighty-nine Dollars ($189) for each full-time student equivalent in excess of Two Hundred Fifty (250); provided, however, that if the amounts appropriated in Section 1 of this Article are not sufficient to pay the full amount which each

Junior College would be entitled to receive under this subdivision, then the amount to be paid to each shall be proportional to the amount that would have been paid if full payment could have been made.

"Full-time student equivalent" as hereinabove used shall be defined as fifteen (15) semester hours. Semester hours to be counted for each Public Junior College shall not include those hours in excess of eighteen (18) hours being carried by any student, nor those hours being carried by any student in excess of a total of sixty-four (64) hours earned in an accredited College, nor those hours being carried by any student receiving the benefits of U. S. Public Laws Nos. 346 or 16, 78th Congress, nor those hours being taught by any College in "off-campus" or extension classes except such as have been taught during the 1952-1953 Fall or Spring semester, nor those hours being carried by any student who has not paid in full before November 1st the fees required to be collected under Section 3 (a) above.

Sec. 5. The expenditure by a Public Junior College of any funds received by it under the provisions of this Article shall be limited to the payment of instructional salaries and the purchase of supplies and materials required for instructional purposes.

Sec. 6. The compliance of each Public Junior College with the requirements set forth in Sections 3, 4, and 5 of this Article shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each College to determine the number of full-time student equivalents to be approved for apportionment purposes under this Article; then he shall

certify immediately his findings to the Texas Central Education Agency.

Sec. 7. Vouchers for disbursement of the sums appropriated herein shall be prepared by the Texas Central Education Agency on the basis of the State Auditor's findings as prescribed in Section 6 hereof. It is expressly provided that the Texas Central Education Agency may in October of each year prepare vouchers for payment to each eligible Junior College of an installment not to exceed fifty per cent (50%) of the lesser of the following two (2) amounts: (1) the State apportionment such College received for the preceding fiscal year, or (2) an estimate certified by each College president as to the probable total apportionment that will be due his College for the current fiscal year. After the receipt of the State Auditor's certificate, the Texas Central Education Agency shall prepare vouchers for the payment of the balance due each College for that fiscal year after deducting such installment payment previously made. In submitting vouchers for disbursement of the funds herein appropriated, the Texas Central Education Agency shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the terms of this Article.

Sec. 8. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that College's share of Public Junior College State Aid has been or would be illegally increased, shall cause the withdrawal of all further financial aid provided under this Article. The State Auditor is hereby directed to report any instances which

in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds, after giving the college adequate notice and fair hearing, that a deliberate and intentional falsification of records has occurred, the Committee shall certify its findings to the State Comptroller who shall deny payment of any further funds herein appropriated to such Public Junior College.

ARTICLE V AGENCIES OF HIGHER EDUCATION

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated or out of special funds as indicated, for the operation, maintenance and improvement of the several State institutions of higher education and other institutions and agencies named herein and for other specified purposes for the two-year period beginning September 1, 1953, and ending August 31, 1955:

UNIVERSITY OF TEXAS - CENTRAL ADMINISTRATION

		For the Years Ending August 31, 1954	August 31, 1955
	General Administration, Salaries Only:		
1.	Chancellor (At $17,500 plus $1,000 allowance for house and utilities)	$ 18,500	$ 18,500
2.	All Other General Administrative Salaries	85,232	85,232
	Total, General Administrative Salaries	$ 103,732	$ 103,732
3.	General Operating Expenses: (Includes other salaries and wages)	26,763	26,763
	GRAND TOTAL, General Revenue Appropriation	$ 130,495	$ 130,495

UNIVERSITY OF TEXAS - MAIN UNIVERSITY

	General Administration, Salaries Only:		
1.	President (with house and utilities)	$ 15,000	$ 15,000
2.	Vice-President	12,500	12,500
3.	All other General Administrative Salaries	742,466	742,466
	Total, General Administrative Salaries	$ 769,966	$ 769,966

	For the Years Ending August 31, 1954	August 31, 1955
UNIVERSITY OF TEXAS - MAIN UNIVERSITY (continued)		
4. Teaching Salaries only (Non-transferable)	$3,740,860	$3,740,860
5. Vocational Teacher Training Supplement	40,328	40,328
6. General Operating Expenses: (Includes other salaries and wages)	2,513,539	2,456,491
GRAND TOTAL, Educational and General	$7,064,693	$7,007,645
7. Less - Estimated Other Educational and General Income	$1,336,818	$1,336,818
NET - General Revenue Appropriation	$5,727,875	$5,670,827
Organized Research:		
Bureau of Business Research	$ 84,401	$ 84,401
Economic Geology	135,426	135,426
Institute of Public Affairs	40,204	40,204
Other Organized Research Projects	95,303	95,303
Subtotal, Organized Research	$ 355,334	$ 355,334
Extension Division:		
Divisional Administration & Extension Teaching	$ 72,474	$ 72,474
Industrial & Business Training Bureau	86,780	86,780
Package Loan Library	52,726	52,726
Bureau of Public School Service (Interscholastic League)	42,523	42,523
Visual Instruction Bureau	56,336	56,336
Other Extension Programs	71,451	71,451
Subtotal, Extension Division	$ 382,290	$ 382,290
Special Activities (Expenditures restricted to income)	$ 33,000	$ 33,000

	For the Years Ending August 31, 1954	August 31, 1955
UNIVERSITY OF TEXAS - MAIN UNIVERSITY (continued)		
Fellowships & Scholarships	$ 47,000	$ 47,000
TOTAL, Organized Research & Extension	$817,624	$817,624
Less, Estimated other income	$464,932	$464,932
NET TOTAL, General Revenue Appropriation	$352,692	$352,692

THE UNIVERSITY OF TEXAS
ADMINISTRATION OF THE AVAILABLE UNIVERSITY FUND

1.	For Auditing Oil and Gas Production of Endowment Lands	$ 32,972	$ 33,644
2.	For expenses of the Board for Lease of University Lands	4,528	4,528
3.	For geologizing, surveying, and determining boundaries of University Lands	46,973	47,863
4.	For employment of a full-time attorney on University Lands, secretarial help, and office expenses	14,204	14,204
5.	For oil field supervision	22,582	22,798
6.	For geophysical exploration (allocation to include stated amount plus all fees received from geophysical permits)	7,000	7,000
7.	For the expense of surface leasing	11,616	11,634
8.	For Workmen's Compensation	758	796
9.	For expenses of the Investment Office:		
	Endowment Officer	12,500	12,500
	General Operating Expenses (Includes other salaries and wages)	14,392	14,832
	Subtotal, Investment Office	$ 26,892	$ 27,332
	Subtotal for Expenses of Revenue Bearing Property	$ 167,525	$ 169,799

THE UNIVERSITY OF TEXAS
ADMINISTRATION OF THE AVAILABLE UNIVERSITY FUND
(continued)

	For the Years Ending August 31, 1954	August 31, 1955
The amounts herein appropriated are to be transferable or adjustable between the several items within the discretion of the Board of Regents, provided this combined total is not exceeded.		
10. The residue of the Available Fund allocable to the University of Texas may be expended for permanent improvement, equipment, instructional and other educational services, repairs and physical plant operation and maintenance, estimated at	$2,485,307	$2,529,536
GRAND TOTAL, Available University Fund allocable to the University of Texas	$2,652,832	$2,699,335

TEXAS MEMORIAL MUSEUM

1. General Operating Expenses, including salaries and wages	$ 31,440	$ 31,440
NET - General Revenue Appropriation	31,440	31,440

TEXAS WESTERN COLLEGE

General Administration, Salaries Only:		
1. President (with house and utilities)	$ 10,000	$ 10,000
2. All Other General Administrative Salaries	113,930	113,930
Total, General Administrative Salaries	$ 123,930	$ 123,930
3. Teaching Salaries Only (Non-transferable)	$ 526,149	$ 526,149
4. General Operating Expenses: (Includes other salaries and wages)	363,827	362,993
GRAND TOTAL, Educational and General	$1,013,906	$1,013,072
5. Less - Estimated Other Educational and General Income	$ 150,800	$ 150,800
NET - General Revenue Appropriation	$ 863,106	$ 862,272

THE UNIVERSITY OF TEXAS - MEDICAL BRANCH (Galveston)

		For the Years Ending August 31, 1954	August 31, 1955
	General Administration, Salaries Only:		
1.	Vice-President	$ 15,000	$ 15,000
2.	All Other General Administrative Salaries	349,855	349,855
	Total, General Administrative Salaries	$ 364,855	$ 364,855
3.	Instructional Salaries Only (Non-transferable)	$ 957,540	957,540
4.	Organized Activities - Hospitals (Including the John Sealy Hospital, the Special Surgery Unit, the State Hospital for Crippled and Deformed Children, and the Galveston State Psychopathic Hospital)	$4,644,860	$4,764,860
5.	General Operating Expenses: (Includes other salaries and wages)	1,301,505	1,292,555
	GRAND TOTAL, Educational and General	$7,268,760	$7,379,810
6.	Less - Estimated Other Educational and General Income	$2,375,500	$2,480,500
	NET - General Revenue Appropriation	$4,893,260	$4,899,310

SOUTHWESTERN MEDICAL SCHOOL (Dallas)

	General Administration, Salaries Only:		
1.	Dean	$ 15,000	$ 15,000
2.	All Other General Administrative Salaries	68,590	68,590
	Total, General Administrative Salaries	$ 83,590	$ 83,590
3.	Instructional Salaries Only (Non-transferable) NTE $9,600	347,200	347,200
4.	General Operating Expenses: (Includes other salaries and wages)	651,590	654,390
	GRAND TOTAL, Educational and General	$1,082,380	$1,085,180
5.	Less - Estimated Other Educational and General Income	46,700	48,000
	NET - General Revenue Appropriation	$1,035,680	$1,037,180

POST-GRADUATE SCHOOL OF MEDICINE

	For the Years Ending August 31, 1954	August 31, 1955
Out of General Revenue Fund:		
1. For establishing a revolving fund out of which may be paid the costs of salaries, wages, travel, equipment general operating and other necessary expenses for the central administrative office of the Post-Graduate School of Medicine	$ 50,000	

The revolving fund established by the above item shall be reimbursed out of tuition and other fees collected from physicians and other persons enrolling in post-graduate courses offered or sponsored by the Post-Graduate School of Medicine. Any unexpended balance in said revolving fund as of August 31, 1954 is reappropriated for the fiscal year beginning September 1, 1954.

THE UNIVERSITY OF TEXAS DENTAL BRANCH

General Administration, Salaries Only:		
1. Vice-President	$ 15,000	$ 15,000
2. All Other General Administrative Salaries	118,400	118,400
Total, General Administrative Salaries	$ 133,400	$ 133,400
3. Instructional Salaries Only (Non-transferable)	$ 408,350	$ 408,350
4. General Operating Expenses: (Includes other salaries and wages)	509,397	597,363
GRAND TOTAL, Educational and General	$1,051,147	$1,139,113
5. Less - Estimated Other Educational and General Income	$ 123,040	$ 164,307
NET - General Revenue Appropriation	$ 928,107	$ 974,806

M. D. ANDERSON HOSPITAL FOR CANCER RESEARCH

General Administration, Salaries Only:		
1. Director	$ 15,000	$ 15,000

	For the Years Ending August 31, 1954	August 31, 1955

M. D. ANDERSON HOSPITAL FOR CANCER RESEARCH
(continued)

2.	All Other General Administrative Salaries	$ 109,910	$ 109,910
	Total, General Administrative Salaries	$ 124,910	$ 124,910
3.	Care of Patients	$1,704,132	$1,704,132
4.	Organized Research	454,656	454,656
5.	General Operating Expenses: (Includes other salaries and wages)	571,790	570,720
	GRAND TOTAL, Educational and General	$2,855,488	$2,854,418
6.	Less - Estimated Other Educational and General Income	100,000	100,000
	NET - General Revenue Appropriation	$2,755,488	$2,754,418

COUNTY TAXES ON UNIVERSITY LANDS

1.	For the payment of taxes for county purposes only to counties in which are located endowment lands set aside to the University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	$ 336,537	$ 90,000 plus unexpended balance from the first ye

INTEREST ON STATE OF TEXAS BONDS

1.	For the payment of interest on State of Texas bonds held by the Agricultural and Mechanical College of Texas Federal Land Grant Fund, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	$ 10,450	$ 10,450
2.	For the payment of interest on State of Texas bonds held by the Permanent Fund of the University of Texas, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	$ 22,686	$ 22,686
	TOTAL, General Revenue Appropriation	$ 33,136	$ 33,136

TEXAS AGRICULTURAL & MECHANICAL COLLEGE SYSTEM -

ADMINISTRATIVE & GENERAL OFFICES

		For the Years Ending August 31, 1954	August 31, 1955
	General Administration, Salaries Only:		
1.	Chancellor (at $17,500 plus $1,000 allowance in lieu of house and utilities)	$ 18,500	$ 18,500
2.	Vice-Chancellor for Agriculture	11,000	11,000
3.	Assistant to Chancellor & Secretary to the Board	10,000	10,000
4.	Comptroller	10,000	10,000
5.	All Other General Administrative Salaries	80,000	80,000
	Total, General Administrative Salaries	$ 129,500	$ 129,500
6.	General Operating Expenses: (Includes other salaries and wages)	86,967	86,967
	GRAND TOTAL, Educational and General	$ 216,467	$ 216,467
7.	Less - Estimated Other Educational and General Income	40,012	40,012
	NET - General Revenue Appropriation	$ 176,455	$ 176,455

AGRICULTURAL AND MECHANICAL COLLEGE OF TEXAS - MAIN COLLEGE

	General Administration, Salaries Only:		
1.	President (with house and utilities)	$ 15,000	$ 15,000
2.	All Other General Administrative Salaries	368,862	368,862
	Total, General Administrative Salaries	$ 383,862	$ 383,862
3.	Teaching Salaries Only (Non-transferrable)	1,800,337	1,800,337

AGRICULTURAL AND MECHANICAL COLLEGE OF TEXAS - MAIN COLLEGE

(continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
4.	Vocational Teacher Training Supplement	$ 25,573	$ 25,573
5.	General Operating Expenses: (Includes other salaries and wages)	1,935,775	1,914,225
	Total, Educational and General	$ 4,145,547	$ 4,123,997
6.	The Available Fund allocable to the Agricultural and Mechanical College of Texas may be expended for permanent improvements, equipment, instructional and other educational services, repairs and physical plant operation and maintenance.		
	Total, Available University Fund allocable to the Agricultural and Mechanical College of Texas, estimated at	987,185	1,009,388
	GRAND TOTAL	$ 5,132,732	$ 5,133,385
7.	Less - (1) Estimated other Educational and General Income	994,417	994,417
8.	(2) Available University Fund	987,185	1,009,388
	NET - General Revenue Appropriation	$ 3,151,130	$ 3,129,580

AGRICULTURAL & MECHANICAL COLLEGE OF TEXAS - ADULT EDUCATION

1.	Adult Education Program	$ 95,357	$ 95,357
2.	For Heat, Power, Water, and Building Operation Costs of Adult Education Program	39,830	39,830
3.	Texas Development Program	2,500	2,500
4.	Texas Engineers' Library	21,100	21,100

AGRICULTURAL & MECHANICAL COLLEGE OF TEXAS - ADULT EDUCATION

(continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
5. All Other Activities	$ 1,641	$ 1,641
Total, Adult Education Division	$ 160,428	$ 160,428
6. Less - Estimated Other Income	64,200	$ 64,200
NET - General Revenue Appropriation	$ 96,228	$ 96,228

A & M AGRICULTURAL EXPERIMENT STATION SYSTEM

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
1. For maintenance and upkeep of the Main Station, Substations, and Field Laboratories, including salaries, wages, other operating expenses, equipment and structures; to be allocated by the Director with the approval of the A & M Board of Directors	$ 252,193	$ 252,193
2. For all costs of programs of research including salaries and wages, and other operating expenses; to be allocated by the Director with the approval of the A & M Board of Directors for the specific program designated between the Main Station, and any of the Substations and Field Laboratories:		
a. Soils	79,134	79,134
b. Agricultural use of water	52,369	52,369
c. Grasses and Legumes	104,737	104,737
d. Grain Crops	68,661	68,661
e. Cotton	50,041	50,041
f. Vegetable Crops	53,532	53,532

A & M AGRICULTURAL EXPERIMENT STATION SYSTEM

(continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
g.	Citrus	$ 10,473	$ 10,473
h.	Fruits and Nuts	25,602	25,602
i.	Oil Seed Crops	4,655	4,655
j.	Ornamental Plants	19,784	19,784
k.	Brush and Weed eradication	48,877	48,877
l.	Crop Insects	100,000	100,000
m.	Plant Diseases	44,912	44,912
n.	Beef Cattle	67,497	67,497
o.	Dairy Cattle	16,292	16,292
p.	Sheep and Goats	26,766	26,766
q.	Swine	6,982	6,982
r.	Poultry	30,257	30,257
s.	Animal Diseases	52,368	52,368
t.	Poultry disease investigation in East Texas	16,500	12,500
u.	Fish and Game	2,337	2,337
v.	Farm & Ranch Engineering	11,637	11,637
w.	Farm Business Methods	41,895	41,895
x.	Marketing of Agricultural Products	4,654	4,654
y.	Rural Agricultural Economics	5,000	5,000
z.	Rural Home Economics	5,000	5,000
aa.	Central Services	56,333	56,333
	Subtotal, for research programs and central services	$ 1,006,295	$ 1,002,295
	Total, General Revenue appropriation for Agricultural Experiment Station System	$ 1,258,488	$ 1,254,488

A & M AGRICULTURAL EXTENSION SERVICE

		For the Years Ending August 31, 1954	August 31, 1955
1.	For Administrative and General Expense	$ 154,700	$ 154,700
2.	Field Supervision	290,140	290,140
3.	Specific Activities: Agricultural programs, Home Economics programs and Publications	575,244	575,244
4.	County Extension Work	3,495,099	3,495,099
	Total	$ 4,515,183	$ 4,515,183
5.	Less - Estimated Funds from Other Sources:		
	6. Federal Grant Funds	1,994,641	1,994,641
	7. Grants in Aid	31,115	31,115
	8. Other Local Funds	1,200	1,200
	9. County Funds	1,615,947	1,615,947
	Subtotal (Deduct)	$ 3,642,903	$ 3,642,903
	Total General Revenue Appropriation for A & M Agricultural Extension Service	$ 872,280	$ 872,280

A & M ENGINEERING EXPERIMENT STATION

1.	For Administrative and General Expense	$ 39,360	$ 39,360
	For Research --		
2.	For necessary salaries and wages, travel, other operating expense, and office equipment required for engineering experiment station programs of research	263,142	263,142
	Total, Engineering Experiment Station expense	$ 302,502	$ 302,502
3.	Less income from sales and services	-20,000	-20,000

A & M ENGINEERING EXPERIMENT STATION

(continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
4.	Less Federal contract payments	$ -15,000	$ -15,000
5.	Less Cotton Research contract payments	-67,504	-67,504
	Total, General Revenue appropriation for Engineering Experiment Station	$ 199,998	$ 199,998

A & M ENGINEERING EXTENSION SERVICE

1.	For administrative and general expense	$ 32,642	$ 32,642
2.	Vocational teacher training supplement	18,373	18,373
3.	For training in water plant operation and maintenance	40,949	40,949
4.	For training rural electric line crews	48,080	48,080
5.	For police training	7,280	7,280
6.	For instructional material specialists in electrical, plumbing and pipe-fitting, and refining industries	23,400	23,400
	Total	$ 170,724	$ 170,724

A & M ENGINEERING EXTENSION SERVICE
(Continued)

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
7. Less Other State Funds including fees, contributions, and vocational reimbursements	$ 90,359	$ 90,359
Total, General Revenue Appropriation for A & M Engineering Extension Service	$ 80,365	$ 80,365

TEXAS FOREST SERVICE

1. For Director's office, business management services, and other overhead administrative costs	$ 43,126	$ 43,126
2. For maintenance and upkeep	56,720	56,720
3. For fire control	628,000	628,000
4. For forest management	103,536	103,536
5. For forestry research	43,669	43,669
6. For forestry education	77,202	77,202
Total	$ 952,253	$ 952,253
7. Less income from sales, federal grant funds, and payments under timberland owner contracts, estimated at	-315,000	-315,000
Total, general revenue appropriation for A & M Texas Forest Service	$ 637,253	$ 637,253

The Director of the Texas Forest Service with the approval of the Board of Directors is authorized to transfer between the items for which appropriations are made consistent with economical operation and when it is to the best interest of the state to make such transfers.

A & M FIREMEN'S TRAINING SCHOOL

		For the Years Ending August 31, 1954	August 31, 1955
1.	For salaries and wages, travel, other operating expense, and office equipment	$ 50,805	$ 50,805
2.	Less local funds, including fees and vocational reimbursements	-29,265	-29,265
	Total, General Revenue Appropriation for A & M Firemen's Training School	$ 21,540	$ 21,540

A & M RODENT AND PREDATORY ANIMAL CONTROL SERVICE

	For Rodent Control --		
1.	Salaries and wages	$ 58,605	$ 58,605
2.	Travel Expense	18,000	18,000
3.	Other Operating Expense	6,621	6,621
4.	Equipment	800	800
	Total, Rodent Control	$ 84,026	$ 84,026
5.	Less Federal Funds, estimated at	-26,000	-26,000
	Total, General Revenue appropriation for Rodent Control	$ 58,026	$ 58,026
	For Predatory Animal Control --		
6.	Salaries and wages	$ 307,823	$ 307,823
7.	Travel Expense	144,663	144,663
8.	Other Operating Expense	21,122	21,122
9.	Equipment	1,400	1,400
	Total, Predatory Animal Control	$ 475,008	$ 475,008
10.	Less Federal and other funds, estimated at	-260,460	-260,460
	Total, General Revenue Appropriation for Predatory Animal Control	$ 214,548	$ 214,548
	GRAND TOTAL, General Revenue Appropriation for Rodent & Predatory Animal Control Service	$ 272,574	$ 272,574

A & M RODENT AND PREDATORY ANIMAL CONTROL SERVICE
(Continued)

None of the predatory animal hunters shall be paid in excess of $2,400 a year.

ARLINGTON STATE COLLEGE

		For the Years Ending August 31, 1954	August 31, 1955
	General Administration, Salaries Only:		
1.	President (with house and utilities)	$ 9,000	$ 9,000
2.	All Other General Administrative Salaries	63,995	63,995
	Total, General Administrative Salaries	$ 72,995	$ 72,995
3.	Teaching Salaries Only (Non-transferrable)	348,302	348,302
4.	General Operating Expenses: (Includes other salaries and wages)	364,473	364,473
	GRAND TOTAL, Educational and General	$ 785,770	$ 785,770
5.	Less - Estimated Other Educational and General Income	-93,075	-93,075
	NET - General Revenue Appropriation	$ 692,695	$ 692,695

TARLETON STATE COLLEGE

	General Administration, Salaries Only:		
1.	President (with house and utilities)	$ 9,000	$ 9,000
2.	All Other General Administrative Salaries	47,842	47,842
	Total, General Administrative Salaries	$ 56,842	$ 56,842
3.	Teaching Salaries Only (Non-transferrable)	148,282	148,282

TARLETON STATE COLLEGE
(Continued)

		For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
4.	General Operating Expenses: (Includes other salaries and wages)	$ 299,718	$ 286,671
	GRAND TOTAL, Educational and General	$ 504,842	$ 491,795
5.	Less - Estimated Other Educational and General Income	-88,490	-88,490
	NET - General Revenue Appropriation	$ 416,352	$ 403,305

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE

General Administration, Salaries Only:

1.	President (with house and utilities)	$ 9,600	$ 9,600
2.	All Other General Administrative Salaries	114,270	114,270
	Total, General Administrative Salaries	$ 123,870	$ 123,870
3.	Teaching Salaries Only (Non-transferrable)	791,377	791,377
4.	Vocational Teacher Training Supplement	27,006	27,006
5.	Student Nurse Stipends	24,300	24,300
6.	General Operating Expenses: (Includes other salaries and wages)	578,776	553,776
	GRAND TOTAL, Educational and General	$1,545,329	$1,520,329
7.	Less - Estimated Other Educational and General Income	-288,922	-288,922
	NET - General Revenue Appropriation	$1,256,407	$1,231,407

		For the Years Ending August 31, 1954	August 31, 1955
	BOARD OF REGENTS - STATE TEACHERS COLLEGES		
1.	Executive Secretary	$ 5,780	$ 5,780
2.	Secretary and Office Manager	3,180	3,180
3.	Seasonal Help	700	700
4.	Expenses for Board Members	6,500	6,500
5.	General Operating Expenses	3,085	3,085
	GRAND TOTAL, General Revenue Appropriation	$19,245	$19,245
	EAST TEXAS STATE TEACHERS COLLEGE		
	General Administration, Salaries Only:		
1.	President (with house and utilities)	$ 10,000	$ 10,000
2.	All Other General Administrative Salaries	115,900	115,900
	Total, General Administrative Salaries	$125,900	$125,900
3.	Teaching Salaries only (non-transferable)	550,495	550,495
4.	Vocational Teacher Training Supplement	15,757	15,757
5.	General Operating Expenses: (Includes other salaries and wages)	565,055	557,576
	GRAND TOTAL, Educational and General	$ 1,257,207	$ 1,249,728
6.	Less - Estimated Other Educational and General Income	260,155	260,155
	NET - General Revenue Appropriation	$997,052	$989,573
	SAM HOUSTON STATE TEACHERS COLLEGE		
	General Administration, Salaries Only:		
1.	President (with house and utilities)	$10,000	$10,000

	For the Years Ending August 31, 1954	August 31, 1955
SAM HOUSTON STATE TEACHERS COLLEGE (Continued)		
2. All Other General Administrative Salaries	$ 93,214	$ 93,214
Total, General Administrative Salaries	$ 103,214	$ 103,214
3. Teaching Salaries Only (Non-transferable)	473,701	473,701
4. Vocational Teacher Training Supplement	25,846	25,846
5. General Operating Expenses: (Includes other salaries and wages)	479,710	497,732
GRAND TOTAL, Educational and General	$ 1,082,471	$ 1,100,493
6. Less - Estimated Other Educational General Income	180,800	180,800
NET - General Revenue Appropriation	$ 901,671	$ 919,693
SOUTHWEST TEXAS STATE TEACHERS COLLEGE		
General Administration, Salaries Only:		
1. President (with house and utilities)	$ 10,000	$ 10,000
2. All Other General Administrative Salaries	78,525	78,525
Total, General Administrative Salaries	88,525	88,525
3. Teaching Salaries Only (Non-transferable)	461,719	461,719
4. Vocational Teaching Training Supplement	10,808	10,808
5. General Operating Expenses: (Includes other salaries and wages)	483,682	455,357
GRAND TOTAL, Educational and General	$ 1,044,734	$ 1,016,409

		For the Years Ending August 31, 1954	August 31, 1955
	SOUTHWEST STATE TEACHERS COLLEGE (Continued)		
6.	Less - Estimated Other Educational and General Income	177,400	177,400
	NET - General Revenue Appropriation	$867,334	$839,009
	STEPHEN F. AUSTIN STATE COLLEGE		
	General Administration, Salaries Only:		
1.	President (with house and utilities)	10,000	10,000
2.	All Other General Administrative Salaries	87,805	87,805
	Total, General Administrative Salaries	$ 97,805	$ 97,805
3.	Teaching Salaries Only (Non-transferable)	360,202	360,202
4.	Vocational Teacher Training Supplement	7,130	7,130
5.	General Operating Expenses: (Includes other salaries and wages)	476,557	457,629
	GRAND TOTAL, Educational and General	$941,694	$922,766
6.	Less - Estimated Other Educational and General Income	107,750	107,750
	NET - General Revenue Appropriation	$833,944	$815,016
	SUL ROSS STATE COLLEGE		
	General Administration, Salaries Only:		
1.	President (with house and utilities)	10,000	10,000
2.	All Other General Administrative Salaries	52,337	52,337
	Total, General Administrative Salaries	$ 62,337	$ 62,337
3.	Teaching Salaries Only (Non-transferable)	178,541	178,541

	For the Years Ending August 31, 1954	August 31, 1955
SUL ROSS STATE COLLEGE (Continued)		
4. General Operating Expenses: (Includes other salaries and wages)	296,277	295,486
GRAND TOTAL, Educational and General	$537,155	$536,364
5. Less - Estimated Other Educational and General Income	59,175	59,175
NET - General Revenue Appropriation	$477,980	$477,189
WEST TEXAS STATE COLLEGE		
General Administration, Salaries Only:		
1. President (with house and utilities)	10,000	10,000
2. All Other General Administrative Salaries	93,390	93,390
Total, General Administrative Salaries	$103,390	$103,390
3. Teaching Salaries Only (Non-transferable)	344,181	344,181
4. Vocational Teacher Training Supplement	3,673	3,673
5. General Operating Expenses: (Includes other salaries and wages)	451,836	445,836
GRAND TOTAL, Educational and General	$903,080	$897,080
6. Less - Estimated Other Educational and General Income	138,250	138,250
NET - General Revenue Appropriation	$764,830	$758,830
WEST TEXAS MEMORIAL MUSEUM		
1. General Operating Expenses, includes salaries and wages	25,900	25,900
NET - General Revenue Appropriation	$25,900	$25,900

TEXAS STATE COLLEGE FOR WOMEN

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
General Administration, Salaries Only:		
1. President (with house and utilities)	$ 12,000	$ 12,000
2. All Other General Administrative Salaries	107,590	107,590
Total, General Administrative Salaries	$ 119,590	$ 119,590
3. Teaching Salaries Only (Non-transferable)	430,015	430,015
4. Vocational Teacher Training Supplement	11,824	11,824
5. General Operating Expenses: (Includes other salaries and wages)	424,081	432,081
GRAND TOTAL, Educational and General	$ 985,510	$ 993,510
6. Less - Estimated Other Educational and General Income	121,590	121,590
NET - General Revenue Appropriation	$ 863,920	$ 871,920

TEXAS SOUTHERN UNIVERSITY

General Administration, Salaries Only:		
1. President (with house and utilities)	$ 12,000	$ 12,000
2. All Other General Administrative Salaries	125,800	125,800
Total, General Administrative Salaries	$ 137,800	$ 137,800
3. Teaching Salaries Only (Non-transferable)	678,666	678,666
4. General Operating Expenses: (Includes other salaries and wages)	493,419	498,719
GRAND TOTAL - Educational and General	$1,309,885	$1,315,185
5. Less - Estimated Other Educational and General Income	272,830	272,830
NET - General Revenue Appropriation	$1,037,055	$1,042,355

	For the Years Ending August 31, 1954	August 31, 1955

LAMAR STATE COLLEGE OF TECHNOLOGY

General Administration, Salaries Only:

1.	President (with house and utilities)	$ 10,000	$ 10,000
2.	All Other General Administrative Salaries	78,290	78,290
	Total, General Administrative Salaries	$ 88,290	$ 88,290
3.	Teaching Salaries Only (Non-transferable)	468,562	468,562
4.	General Operating Expenses: (Includes Other Salaries and Wages	351,923	352,959
	GRAND TOTAL, Educational and General	$ 908,775	$ 909,811
5.	Less - Estimated Other Educational and General Income	149,450	149,450
	NET - General Revenue Appropriation	$ 759,325	$ 760,361

TEXAS COLLEGE OF ARTS AND INDUSTRIES

General Administration, Salaries Only:

1.	President (with house and utilities)	$ 12,000	$ 12,000
2.	All Other General Administrative Salaries	95,010	95,010
	Total, General Administrative Salaries	$ 107,010	$ 107,010
3.	Teaching Salaries Only (Non-transferable)	438,303	438,303
4.	Vocational Teacher Training Supplement	12,692	12,692
5.	Citrus and Vegetable Training Center	33,260	33,260
6.	General Operating Expenses: (Includes other salaries and wages)	448,641	424,775
	GRAND TOTAL, Educational and General	$1,039,906	$1,016,040
7.	Less - Estimated Other Educational and General Income	182,104	182,104
	NET - General Revenue Appropriation	$ 857,802	$ 833,936

	For the Years Ending August 31, 1954	August 31, 1955
NORTH TEXAS STATE COLLEGE		
General Administration, Salaries Only:		
1. President (with house and utilities)	$ 14,000	$ 14,000
2. Vice-President	9,180	9,180
3. All Other General Administrative Salaries	187,037	187,037
Total, General Administrative Salaries	$ 210,217	$ 210,217
4. Teaching Salaries Only (Non-transferable)	1,229,209	1,229,209
5. Vocational Teacher Training Supplement	7,637	7,637
6. General Operating Expenses: (Includes other salaries and wages)	852,927	830,820
GRAND TOTAL, Educational and General	$2,299,990	$2,277,883
7. Less - Estimated Other Educational and General Income	368,136	368,136
NET- General Revenue Appropriation	$1,931,854	$1,909,747
TEXAS TECHNOLOGICAL COLLEGE		
General Administration, Salaries Only:		
1. President (with house and utilities)	$ 15,000	$ 15,000
2. Vice-President	11,000	11,000
3. All Other General Administrative Salaries	317,809	317,809
Total, General Administrative Salaries	$ 343,809	$ 343,809
4. Teaching Salaries Only (Non-transferable)	1,318,941	1,318,941
5. Vocational Teacher Training Supplement	25,135	25,135
6. General Operating Expenses: (Includes other salaries and wages)	1,320,778	1,245,726
GRAND TOTAL, Educational and General	$3,008,663	$2,933,611
7. Less - Estimated Other Educational and General Income	546,823	546,823
NET - General Revenue Appropriation	$2,461,840	$2,386,788

	For the Years Ending August 31, 1954	For the Years Ending August 31, 1955
TEXAS TECHNOLOGICAL COLLEGE MUSEUM		
1. General Operating Expenses, includes salaries and wages	$ 25,900	$ 25,900
NET - General Revenue Appropriation	$ 25,900	$ 25,900
COTTON RESEARCH COMMITTEE		
Out of General Revenue Fund:		
For administrative salaries		
1. Administrative Director	$ 8,180	$ 8,180
2. Other salaries and wages	1,680	1,680
Subtotal, Administrative Salaries	$ 9,860	$ 9,860
3. Other administrative expense, including travel, equipment, and other operating expense	4,050	4,050
Total, Administrative Office	$ 13,910	$ 13,910
4. Research salaries and wages, other operating expense, and equipment	149,894	149,894
GRAND TOTAL, Cotton Research Committee	$ 163,804	$ 163,804

RECAPITULATION - ARTICLE V - HIGHER EDUCATION

ALL FUNDS

H. B. No. 111

	For the Year's Ending August 31, 1954	For the Year's Ending August 31, 1955
The University of Texas System:		
Central Administration	$ 130,495	$ 130,495
The University of Texas - Main	7,064,693	7,007,645
Organized Research and Extension	817,624	817,624
Available University Fund	2,652,832	2,699,335
Texas Memorial Museum	31,440	31,440
Texas Western College	1,013,906	1,013,072
Medical Branch (Galveston)	7,268,760	7,379,810
Southwestern Medical School (Dallas)	1,082,380	1,085,180
Post Graduate School of Medicine	50,000	- 0 -
Dental Branch	1,051,147	1,139,113
M. D. Anderson Hospital for Cancer Research	2,855,488	2,854,418
County Taxes on University Lands	336,537	90,000
Interest on State of Texas Bonds	33,136	33,136
The Texas Agricultural and Mechanical College System:		
Administrative and General Offices	216,467	216,467
Agricultural and Mechanical College of Texas	5,132,732	5,133,385
Adult Education	160,428	160,428
Agricultural Experiment Station System	1,258,488	1,254,488
Agricultural Extension Service	4,515,183	4,515,183
Engineering Experiment	302,502	302,502
Engineering Extension	170,724	170,724

RECAPITULATION - HIGHER EDUCATION
(continued)

H. B. No. 111

	For the Year's Ending August 31, 1954	For the Year's Ending August 31, 1955
Texas Forest Service	$ 952,253	$ 952,253
Firemen's Training School	50,805	50,805
Rodent and Predatory Animal Control Service	559,034	559,034
Arlington State College	785,770	785,770
Tarleton State College	504,842	491,795
Prairie View A & M College	1,545,329	1,520,329
Board of Regents-State Teachers Colleges	19,245	19,245
East Texas State Teachers College	1,257,207	1,249,728
Sam Houston State Teachers College	1,082,471	1,100,493
Southwest Texas State Teachers College	1,044,734	1,016,409
Stephen F. Austin State College	941,694	922,766
Sul Ross State College	537,155	536,364
West Texas State College	903,080	897,080
West Texas Memorial Museum	25,900	25,900
Texas State College for Women	985,510	993,510
Texas Southern University	1,309,885	1,315,185
Lamar State College of Technology	908,775	909,811
Texas College of Arts & Industries	1,039,906	1,016,040
North Texas State College	2,299,990	2,277,883
Texas Technological College	3,008,663	2,933,611
Texas Technological College Museum	25,900	25,900
Cotton Research Committee	163,804	163,804
Total	$ 56,096,914	$ 55,798,160

AGENCIES OF HIGHER EDUCATION -- SPECIAL PROVISIONS

Sec. 2. Institutional Fund Balances Reappropriated. All balances in the institutional funds of the several State institutions named in this Article, at the close of the fiscal year ending August 31, 1953, including balances in their revolving funds at that time, and the entire income to said funds during each of the fiscal years ending August 31, 1954, and August 31, 1955, which are not otherwise appropriated for either or both of said fiscal years, are hereby appropriated for the operation, maintenance, and improvement of said State institutions during each of said fiscal years respectively.

Sec. 3. Available University Fund. a. There is hereby appropriated to the Agricultural and Mechanical College of Texas for each fiscal year ending August 31, 1954, and August 31, 1955, that portion of the Available University Fund apportioned to said College by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Agricultural and Mechanical College of Texas, together with any balance in said Agricultural and Mechanical College - University of Texas Available Fund for any previous fiscal year.

b. There is hereby appropriated for the maintenance, support, direction, operation and salaries of The University of Texas, including the Medical Branch at Galveston, to be used as the Board of Regents may determine, for each fiscal year ending August 31, 1954, and August 31, 1955, that portion of the

Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas, together with any balance in said Available University Fund for any previous fiscal year.

Sec. 4. A. & M. Special Funds. a. For the purpose of paying the expenses incurred for administering the Pure Feed Laws, in accordance with the provisions of Article 3872-3881, inclusive, of the Revised Civil Statutes of Texas, 1925, and amendments thereto, there is hereby appropriated to the Texas Agricultural Experiment Station of the Texas Agricultural and Mechanical College System out of the receipts accrued to the credit of the Pure Feed Fund for each of the fiscal years ending August 31, 1954, and August 31, 1955, including any balances on hand at the beginning of each of said fiscal years, such amounts thereof as shall be necessary for efficient administration and operation of said Pure Feed Laws. The unexpended balance in said Fund may be used for the purposes of conducting experiments in animal and poultry nutrition, and plant research, provided that any salaries paid or supplemented therefrom shall not exceed those paid for the same or similar services in the Agricultural and Mechanical College of Texas.

b. The Board of Directors of the Agricultural and Mechanical College of Texas is hereby authorized to invest the Agricultural and Mechanical College of Texas Special Mineral Fund, established by Chapter 150, Acts of the Forty-fifth Legislature, Regular

Session, 1937, in bonds of the United States of America. Bonds of this fund may, at the discretion of the Board of Directors, be sold and the proceeds reinvested for said fund under these provisions. The income from this fund may, at the discretion of said Board of Directors, be credited to the fund or may be used for expenses incurred in the sale of oil, gas and mineral leases, and exploration and surveying incident thereto, or for erecting permanent improvements for any of the colleges, services or agencies of the Texas Agricultural and Mechanical College System.

c. Appropriations to the Agricultural and Mechanical College of Texas or any other parts of the Texas Agricultural and Mechanical College System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said system, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Agricultural and Mechanical College of Texas.

Sec. 5. A. & M. College System Central Services Account. The Board of Directors of the Agricultural and Mechanical College of Texas is authorized to employ persons to serve two or more parts of the Texas Agricultural and Mechanical College System jointly and to pay their salaries in whole or in part from the appropriations made herein to said College System. The Board of Directors of the Agricultural and Mechanical College of Texas is authorized to establish the Texas Agricultural and Mechanical College System Account from which salaries and expenses

for the administration and supervision of the parts of the System may be paid and to require the parts of the System, namely, the Agricultural and Mechanical College of Texas, Tarleton State College, Arlington State College, Prairie View A. & M. College of Texas, the Texas Agricultural Experiment Station, the Texas Agricultural Extension Service, The Texas Forest Service, the Texas Engineering Experiment Station, the Texas Engineering Extention Service, the Firemen's Training School, the Rodent and Predatory Animal Control Service, and any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas Agricultural and Mechanical College System, from funds appropriated by the Legislature to the parts of the Texas Agricultural and Mechanical College System for non-instructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas Agricultural and Mechanical College System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature

to the parts of said System.

Sec. 6. a. Reappropriation of Funds for Experiment Station System. Any unexpended balances remaining as of August 31, 1954, in funds herein appropriated to the Main Station, substations, and Field Laboratories of the Texas Agricultural Experiment Station System are hereby reappropriated for the year ending August 31, 1955.

b. There is hereby reappropriated for each of the fiscal years of the biennium covered by this appropriation any unexpended balances remaining in the fund for Wool and Mohair study appropriated by H. B. No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949.

Sec. 7. University of Texas Central Services Account. The Board of Regents of The University of Texas is authorized to employ persons to serve two or more parts of The University of Texas jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas. The Board of Regents of The University of Texas is authorized to establish The University of Texas Central Services Account from which salaries and expenses for the administration and supervision of parts of the University may be paid and to require the parts of the University, namely the Main University, the Medical Branch, Texas Western College, the M. D. Anderson Hospital for Cancer Research, the Dental College, the Southwestern Medical School, and the Organized Research and Extension Divisions of the Main University, and any other agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this

Account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said Account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas for non-instructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University. Appropriations to The University of Texas and to any of the component units or parts of The University of Texas, except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas.

Sec. 8. University of Texas Transfer Provision. The Board of Regents of The University of Texas may make any transfers it deems necessary from appropriated funds for general operating

expenses of The University of Texas Main to the Organized Research and Extension Divisions.

Sec. 9. Texas Union Budget. The Board of Directors of the Texas Union shall annually submit a complete and itemized budget to the Board of Regents of The University of Texas, said budget to be accompanied by a full and complete report of all activities conducted during the past year and all expenditures made incident thereto. The Board of Regents shall make such changes in the budget as it deems necessary before approving same.

Sec. 10. M. D. Anderson Hospital for Cancer Research. a. There is hereby appropriated for each of the fiscal years of the biennium covered by this appropriation, any unexpended balances remaining in the fund appropriated by House Bill No. 246, Chapter 339, Acts of the Fiftieth Legislature, Regular Session, 1947, and any unexpended balances remaining in the fund appropriated by House Bill No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949, and by House Bill No. 426, Chapter 499, Acts of the Fifty-second Legislature, Regular Session, 1951, for furniture, equipment, hospital utilities, and technical hospital equipment for the M. D. Anderson Hospital for Cancer Research, to be used in connection with the establishing, equipping and operation of a Cancer Research Laboratory and Hospital.

b. Any unexpended balances remaining as of August 31, 1954, in the appropriation made herein are hereby reappropriated to the M. D. Anderson Hospital for Cancer Research for the fiscal

year beginning September 1, 1954.

c. The Board of Regents of The University of Texas may make such transfers as it deems necessary between items of appropriations made for the M. D. Anderson Hospital for Cancer Research subject to the provisions of Section 17 1 of this Article.

Sec. 11. Southwestern Medical School. a. The University of Texas Board of Regents is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of the Southwestern Medical School of The University of Texas, provided that the particular allocations of any such moneys for the payment of personal services, or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

b. There is hereby reappropriated for each of the fiscal years of the biennium covered by this Act any unexpended balances remaining in the funds appropriated by House Bill No. 426, Chapter 499, Article V, Section 14, Acts of the Fifty-second Legislature, Regular Session, 1951, to the Southwestern Medical School of The University of Texas, for the purpose of constructing and equipping buildings and other permanent improvements.

c. Any unexpended balances remaining as of August 31, 1954, in the appropriation made for Southwestern Medical School in this Act are hereby reappropriated to Southwestern Medical School for the fiscal year beginning September 1, 1954.

Sec. 12. University of Texas Medical Branch. There is hereby appropriated to The University of Texas Medical Branch all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support and salaries of employees, for each of the fiscal years of the biennium beginning September 1, 1953; and any unexpended balances remaining in said fund at the close of the first fiscal year is hereby reappropriated to said fund for the second fiscal year of said biennium. There is also hereby reappropriated to The University of Texas Medical Branch for each year of the biennium beginning September 1, 1953, any unexpended balances remaining in the funds appropriated by House Bill No. 426, Chapter 499, Acts, Fifty-second Legislature, Regular Session, for maintenance, furniture, equipment, hospital utilities, and technical hospital equipment, at the Medical Branch or any of its hospitals. The Board of Regents of The University of Texas is hereby authorized to fix reasonable rates to be charged and collected from pay patients of said hospitals, and is further authorized to make and enter into contracts for the hospitalization of the indigent sick, and to accept donations and gifts for the construction and support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require appropriation by the Legislature for maintenance, repair, or construction of buildings.

Sec. 13. University of Texas School of Dentistry. a. There is hereby reappropriated for each of the fiscal years

of the biennium covered by this appropriation any unexpended balances remaining in the funds appropriated by House Bill No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949, and any unexpended balances remaining in the funds appropriated by House Bill No. 426, Chapter 499, Article V, Acts of the Fifty-second Legislature, Regular Session, 1951, to The University of Texas School of Dentistry, for the purpose of constructing and equipping buildings and other permanent improvements.

b. Any unexpended balances remaining as of August 31, 1954, in the appropriation made by this Act are hereby reappropriated to The University of Texas School of Dentistry for the fiscal year beginning September 1, 1954.

Sec. 14. Cotton Research Committee. In order that the trained personnel and the facilities of The University of Texas, the Texas Agricultural and Mechanical College System, and the Texas Technological College may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products, and more fully to comply with the provisions of Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941, and Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Cotton Research Committee, for any purpose

and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Cotton Research Committee shall not accept and place in the State Treasury any grants as provided under this Section which would cause the violation of the specific or the general provisions of this Act which governs the compensation, traveling expenses, or other acts of State employees; it is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

Sec. 15. Board of Regents for State Teachers Colleges. No moneys appropriated by this Article shall be expended for the support and maintenance of the Board of Regents for State Teachers Colleges other than the amounts specifically appropriated therefor. It is the intent of the Fifty-third Legislature that local funds of the respective colleges under the jurisdiction of said Board are not to be assessed or used for the additional support and maintenance of the Board.

Sec. 16. Sam Houston State Teachers College. The Sam Houston State Teachers College is authorized to contract with the Texas Prison Board to supply the said College with electric power when and if there is a surplus of power generated at the penitentiary over and above its needs.

Sec. 17. Special Provisions Generally Applicable to Agencies of Higher Education. The expenditure of the appropriations made and authorized by Article V of this Act, whether from the General Revenue Fund, local institutional funds, or any

other receipts and funds whatsoever, except bequests and gifts, unless specifically designated, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the Governing Board of each of the educational institutions named herein shall approve on or before September first of each year of the biennium an itemized budget covering the operations of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds.

All subsequent changes in this budget shall be approved by the Governing Board and shall be within the total funds estimated to be available for the year. The said Governing Board is held strictly accountable to the Legislature for spending the appropriations herein made wisely, economically, and for the best interest of the several institutions of higher education and the State.

b. Uniform Financial Accounts and Reports. All institutions of higher education in Texas for which appropriations have been made in this Article shall keep their financial accounts in accordance with the recommendations of the National Committee on the Preparation of a Manual on College and University Business Administration as set forth in Volume I of "College and University Business Administration" published by the American Council on Education with a Copyright date of 1952. The recommendations of the committee may be adjusted, if necessary, to allow compliance with any specific provision set out in this Article if in conflict. Within one hundred and twenty (120) days after the

close of each fiscal year each institution shall file with the Governor and the Texas Education Agency, printed financial reports set up in accordance with the forms recommended by said committee, which reports shall be subject to public inspection.

c. Fiscal Regulations. Each of the institutions named in this Article is hereby authorized and directed to compile a set of regulations which shall include the local rules and regulations for the fiscal management of that institution; the general provisions, prohibitions, and requirements of this Article; and the applicable provisions of other State or Federal laws and regulations governing the custody, expenditure, and accountability for and of public funds.

d. Salary Payment Report. The Governing Boards of each of the several institutions, within seventy-five (75) days after the close of each fiscal year of the biennium, shall file with the Governor and the State Auditor an itemized schedule of salaries and wages paid to all employees who received Five Hundred Dollars ($500) or more for services during the fiscal year out of any funds from any source or character under the control of the Governing Board, including bequests and gifts, showing for each employee the total amount of payments from each source during the twelve (12) months of the fiscal year, the title of the position or kind of service rendered, and a summary of all such expenditures by departments. These reports shall be subject to public inspection.

e. Recruitment of Students. Subject to the provisions of Section 17 o of this Article, none of the appropriations herein made and authorized from the General Revenue Fund or from

local institutional funds, may be expended for the payment of travel expenses incurred in the direct recruitment of students, but this Section shall not be construed to prevent the payment of travel expenses from bequests and gifts where the purposes of such gifts are to provide information for prospective students.

f. Limitation on Courses of Study. None of the appropriations herein made and authorized, whether from the State General Revenue Fund, local instructional funds, or any other receipts and funds whatsoever except bequests and gifts, shall be expended for the continuance or establishment of a department of instruction which was not in existence on October 1, 1950, nor for courses of instruction required for any degree which was not being offered by the institution on October 1, 1950, except that Lamar State College of Technology is authorized to offer the Bachelor of Science degree and approved courses of instruction leading thereto, provided that no course which was first offered after the spring semester of 1952 may be continued nor any new course added after the effective date of this Act without the specific approval of the Governing Board of said institution. This Section shall not apply to Reserve Officer Training Corps instruction; and, in the event of a National Emergency, this Section shall not apply to specific courses requested by the Federal Government in the interest of National Defense.

AGENCIES OF HIGHER EDUCATION -- SPECIAL PROVISIONS (continued)

By October first of each of the fiscal years in the biennium following August 31, 1953, the appropriate governing board shall certify to the State Comptroller the compliance by each educational institution with the provisions of this Section. The State Comptroller is hereby authorized and directed to withhold payment of funds herein appropriated for any of the above named institutions of higher education until said certificate of compliance has been received.

g. Standards for Size of Academic Staffs. The number of full-time teachers employed in each general academic teaching institution named in this Article shall not, for each year of the biennium beginning September 1, 1953, exceed the ratio of one such teacher for each fifteen (15) full-time student equivalents enrolled in such institution on the twelfth class day of the preceding spring semester or of the fall semester of the then current academic year, whichever is the greater. This paragraph shall not be construed to require any institution to increase its staff, the ratio specified being only a maximum limitation on the number of the teaching staff. The intent of the Fifty-third Legislature is to limit the number of teachers employed at each institution to a reasonable number so that adequate salaries may be paid to those who are employed, and to preclude overstaffing which required the money appropriated to be divided among too many teachers.

Whenever the ratio in any of said institutions drops to one full-time teacher to sixteen full-time students or less, the president shall report that fact to the governing board of said institution. If, after considering the pertinent facts, the governing board considers such ratio to be unnecessary and unjustifiable, the president of the institution shall take such action or actions to bring such ratio up to or above 1 to 16 as the governing board may approve. If the governing board considers such a ratio to be necessary and justifiable, that finding and the justifications therefor shall be reported to the Governor through the Central Education Agency.

For the purposes of computation for this section the following definitions shall apply:

A "full-time teacher" shall mean the equivalent of a teacher who devotes his full time to classroom instruction. In cases where a member of the

teaching staff, including administrative heads of departments, graduate assistants, and others who devote only a part of their time to classroom instructional activities, a "full-time teacher" equivalent shall be defined as one who teaches fifteen (15) semester credit hours each week. Part-time teaching shall be computed on this basis.

A "full-time student" shall mean the equivalent of a student who is registered in residence for fifteen (15) semester credit hours per semester.

h. Class Sizes. The general academic teaching institutions of this State shall offer only such courses and teach such classes as are economically justified in the considered judgment of the appropriate governing board.

Whenever any class falls below an enrollment of twelve (12) students by head count, such fact shall be reported by the president to the appropriate governing board of such institution. If the governing board considers such class size to be unnecessary and unjustifiable, the class shall be combined with another class of like subject matter or such other action taken as the governing board may approve. If the governing board considers such class size to be necessary and justifiable, the class may be continued.

A list of all such classes below an enrollment of twelve (12) students which are approved by the governing board shall be reported by the institution of higher education to the Governor through the Central Education Agency. Reports on class sizes shall distinguish between undergraduate and graduate classes.

i. Reporting Procedures. The general academic teaching institutions of this State shall submit to the Commissioner of Education such data on enrollment as the Commissioner deems necessary as provided by Article

2675-b - 5-d, Rev. Civ. Stat., and such facts as the Commissioner of Education deems necessary to show compliance with these special provisions of Article V respecting standards for sizes of academic staffs and classes. The Commissioner of Education shall prescribe the forms to be used in reporting such data and facts, and said forms shall be approved by the State Auditor. The Commissioner of Education shall include in said forms such appropriate definitions of terms as may be necessary to assure accuracy and comparability of reported information. The required data and facts shall be forwarded to the Commissioner of Education on such dates as may be specified by him. The Commissioner of Education shall prepare summary reports on each of the State's general academic universities and colleges for the long session and the summer school of each year, and such summary reports shall be made available for distribution.

The State Auditor shall include in his audit program of the several academic universities and colleges a verification of the enrollment data reported to the Commissioner, and said universities and colleges shall maintain such enrollment records as may be approved by the State Auditor.

j. Proportional Salary Payments. Any employees who distribute their time and duties between general administration, instruction, activities related to instruction, and/or the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

Full-time employees on twelve (12) months basis may receive not more than Five Hundred Dollars ($500) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than Five Hundred Dollars ($500) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

k. Employee Transfers and Promotions. It shall be the duty of the executive head of any agency of higher education to transfer members of the faculty and non-academic employees of the agency to any other position when necessary or desirable to increase the effectiveness and efficiency of the agency. Additional positions may be added only with the consent of the Governing Board of the agency of higher education. Such position shall not pay larger amounts than those provided for similar positions in such agency; in the event there are no similar positions within such agency, such additional positions shall not pay larger amounts than those provided for similar positions in other State institutions, departments, or agencies.

l. Transfer Limitations. The amounts appropriated in this Article for General Administration, salaries only, shall not be increased by transfers from other funds. Transfers out may be made with the approval of the Governing Boards of the respective institutions.

Transfers of money into the item for Teaching Salaries Only may be made with the approval of the Governing Boards of the respective institutions from other appropriation items designated "General Administration,

Salaries Only", "Vocational Teacher Training Supplement", and "General Operating Expenses", and regardless of whether said appropriation items are general revenue or local funds in character. However, none of the moneys appropriated specifically for Teaching Salaries Only may be transferred out of that item during either of the fiscal years of the biennium.

m. Local Income from Educational Activities. The governing Boards of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment Funds.

The State Comptroller and the State Treasurer are directed to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. The State Comptroller and State Treasurer shall keep accounts, in total only, of funds deposited by each institution. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every five (5) days, make remittances therefrom to the State Treasurer of all except Five Hundred Dollars ($500) of the total balance in said clearing account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

At their option, Institutions may use their Local Depository Bank account in lieu of the special Clearing Account, providing that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

All the funds deposited by each college or university as above provided

are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Income for each Institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up the difference.

Each institution affected by this Section, at its option, is hereby authorized to maintain a Revolving Fund to facilitate the payment of nominal expenses, to pay bills within cash discount periods, and to pay day and weekly payroll claims, etc. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that One (1) voucher and one (1) warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during each month as may be expedient in order to make unnecessary the maintaing of an unreasonably large revolving fund.

The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such Governing Board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

n. Vocational Teacher Training. The amount appropriated to certain

institutions as a vocational teacher training supplement shall be allocated among the vocational services and expended as vocational teacher training aid in accordance with plans approved by the State Board for Vocational Education. No funds appropriated in this Article shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the Governing Boards of institutions having vocational teacher training departments authorizing such institutions to utilize the public schools in providing practice teaching training for college undergraduate vocational students.

o. Athletic Departments. The special and general provisions of Articles V and VI shall not apply to athletic departments. The Governing Boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments.

p. Employment of Aliens. No money shall be paid out of any appropriation made in this article for other than instructional services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless naturalization proceedings have been instituted. The following exceptions are made to this limitation: (1) regular students who are not citizens may be employed for a longer period than ninety (90) days as student assistants or as minor employees in the education institutions specified in Article V; and (2) nurses and medical or dental technicians who are not citizens may be employed for a longer period than ninety (90) days at the University Medical Branch at Galveston, the Southwestern Medical School, the University of Texas School of Dentistry, and the M. D. Anderson Hospital for Cancer Research.

q. Disposal of Property. No property valued in excess of Five Hundred Dollars ($500) and belonging to any of the institutions herein provided for, or any agency thereof, shall be sold or disposed of without the direction of the Legislature or the consent of its Governing Board, and all proceeds from the sale of such property, from labor performed, from the sale of materials, crops, and supplies, from fees and any and all other receipts, shall become and are hereby appropriated for the use of the respective institutions to be expended in compliance with the provisions of this Act and under the direction and with the approval of the Governing Board having jurisdiction. Any balance

remaining to the credit of any of said institutional local funds at said institution at the end of any fiscal year is hereby appropriated for the above-mentioned purposes for the succeeding year.

r. Local Depositories. The Governing Boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in Section 17(m) of this Article. The Boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within five (5) days from date of collection. The Governing Boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said Boards.

It is hereby declared the legislative intent that the Governing Boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than specifically authorized by legislative enactment.

Sec. 18. Definitions of Terms. The term "General Administration" as used in this Article shall include only the accounts classified as General Administration and General Expenses in the Manual, Volume I of "College and University Business Administration", as identified in a previous section of this Article.

The term "Teaching Salaries" shall include direct instructional salaries paid the academic staff for teaching. Salaries for administering academic departments, for Student assistants, graders, and Teaching Fellors, are

included in General Operating Expenses.

The term "General Operating Expenses" as used in this Article shall mean all other than (a) General Administration, Salaries Only, (b) Teaching salaries Only, (c) Vocational Teacher Training Supplement, and (d) Major Repairs and rehabilitation of buildings and facilities. The term "all costs" used in the preceding sentence shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, and organized activities related to instruction; for routine repairs or preventative maintenance; for physical plant operation and maintenance; for bond premiums; for Workmen's Compensation Insurance payments and insurance premiums where authorized by law; for travel and equipment expenses; and for contigent expenses.

The term "Vocational teacher training supplement" as used in this Article shall mean salaries, current charges, travel, supplies, and miscellaneous operating expenses.

The term "general academic teaching institution" shall mean only the following institutions:

The Main University of Texas

Texas Western College

Agricultural and Mechanical College of Texas

Arlington State College

Tarleton State College

Prairie View A & M College

East Texas State Teachers College

Sam Houston State Teachers College

Southwest Texas State Teachers College

Stephen F. Austin State College

Sul Ross State College

West Texas State College

Texas State College for Women

Texas Southern University

Lamar State College of Technology

Texas College of Arts and Industries

North Texas State College

Texas Technological College

Article VI GENERAL PROVISIONS

Sec. 1. Reimbursements and payments. Any reimbursements received by an agency of the State for authorized services rendered to any other agency of the State Government, and any payments to an agency of the State Government made in settlement of a claim for damages, are hereby appropriated to the agency of the State receiving such reimbursements and payments for use during the fiscal year in which they are received.

The reimbursements and payments received shall be credited by the Comptroller to the agency's current appropriation items or accounts from which the expenditures of like character were originally made, or in the case of damage settlements to the appropriation items or accounts from which repairs or replacements are made.

Sec. 2. Governor may apportion funds. In order that the rate of expenditure of State moneys may be brought into reasonable conformity with the rate of income, and in order to avoid temporary deficits in the General Revenue Fund, the expenditures of funds appropriated by Articles II, III, IV and V of this Act are hereby made subject to the submission of operating budget to the Governor should he choose to require them. At his discretion, said operating budgets may be limited to a designated quarter or to a designated half of any fiscal year in the biennium beginning September 1, 1953.

Should the Governor find it necessary and desirable to require the submission of operating budgets for the purposes described by this Section, the expenditure of any of the appropriations authorized by Articles II, III, IV, and V of this Act are further made subject to the Governor's advance written approval of said operating budgets.

In granting such advance, written approval the Governor may require the

apportionment of appropriated moneys from the funds designated by this Act in a manner that will equalize the rates of expenditure with the rates of income.

It is further provided that in carrying out any lawful activity, no State agency shall incur an obligation in excess of the amount appropriated for such activity.

Sec. 3. Transfers for civil defense. In the event of war declared by the Congress of the United States and in order to permit the diversion of sufficient moneys appropriated otherwise in this Act for meeting the emergency needs of citizens of this State resulting from such a war, the Governor is hereby authorized to transfer moneys from any part of unobligated balances in any item or items appropriated by this Act for capital outlay, equipment, and new construction, to the appropriation account for the civil defense and disaster relief program of this State.

Such transfers shall be made by the State Comptroller upon the Governor's authorization, after notification to the State agency or agencies affected by such transfers.

The amounts of any such transfers, the name of the agency or agencies from which such appropriation transfers were made, and the objects and purposes for which such transferred amounts were expended in the civil defense and disaster relief program, are to be detained in the Governor's message to the next session of the Legislature.

Sec. 4. Political aid and legislative influence prohibited. None of the moneys appropriated by this Act, regardless of their source or character, shall be used for influencing the outcome of any election, or the passage or

defeat of any legislative measure. This prohibition, however, shall not be construed to prevent any official or employee of the State from furnishing to any member of the Legislature, or to any other State official or employee, or to any citizen, any information or facts pertinent to the official duties and responsibilities of the State agency he represents.

No employee of any State agency shall use any State-owned automobile except on official business of the State, and such employees are expressly prohibited from using such automobiles in connection with any political campaign.

Any employee who violates any of the provisions of this section shall be dismissed immediately from any employment by the State.

The head or heads of each agency of the State shall furnish each employee of such agency with a copy of the three paragraphs immediately preceding this one, and shall take a receipt therefor from each employee. The receipts shall at all times be kept accessible for public inspection. The failure of a head of any agency of the State to comply with this paragraph constitutes malfeasance in office, and upon judgment so adjudicating such agency head shall be removed from office.

Sec. 5. Other employment policies. It is further provided that moneys appropriated for salaries and wages in this Act shall be expended in accordance with the following stipulations and restrictions.

a. Office hours of State agencies will be from 8:00 a.m. to 5:00 p.m., Monday through Friday of each week except for holidays authorized in this Act. The responsible executive head will arrange for the State headquarters office of each agency to be open on each Saturday from 8:00 a.m. to 12:00

noon with an administrative assistant on duty in order to carry out any business of the agency. Regular employees of the State shall work 44 hours a week excepting official holidays. It is further provided that exceptions to the minimum length of the work week may be made by the operating head of a State agency for house parents and other employees whose duties require them to reside in a State hospital or institution; for guards, firemen, and other employees whose services are required for longer periods in the public interest; and pursuant to Article II, Section 8b of this Act.

b. Holidays for State employees shall be those specified by Articles 4591 and 4591(d), Rev. Civ. Stat. of Tex.; those proclaimed by the Governor; and the head of each agency of the State is authorized to provide additionally not more than four working days for a Christmas holiday for each employee. Such Christmas holidays must be so arranged, however, that no agency of the State shall remain closed to the public use and benefit for more than two consecutive normal working days during the Christmas season. Such additional holidays shall be announced to the general public at least one week before the same.

When a holiday defined by Article 4591 and 4591(d), Rev. Civ. Stat. of Tex. falls on a Sunday, the following Monday shall be deemed to be the holiday.

Any employee who is required to work on any of the holidays mentioned in this sub-section b, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such days as may be mutually agreed upon by the employee and his supervisor.

Legal holidays and Christmas holidays to be observed by institutions of higher education shall be equivalent to those specified in subsection 5 b hereof,

except that the governing boards of the various educational institutions may adjust the actual observance of such holidays as will permit efficient academic schedules.

Hourly wage workers continuously employed for six (6) months or longer may receive the same Holidays, with pay, as that given employees on regular monthly basis.

c. Annual employees of the State shall, without deduction in salary, be entitled to a vacation that is equivalent to one working day for each month of service, not to exceed a total vacation of 88 normal working hours in any fiscal year. Any unused vacation entitlement earned in any one fiscal year may be used only during the following fiscal year. No employee shall be allowed any paid vacation entitlement until he has had continuous employment with the State for six months.

In computing vacation time taken, time during which any employee is excused from work because of holidays shall not be charged against the employee's vacation entitlement.

If a State employee transfers directly from one State agency to another, he shall be entitled to credit with the newly employing agency for his accumulated but unused vacation entitlement provided that his employment with the State is uninterrupted.

d. Sick leave with full pay for regular employees of the State may be allowed at the rate of 12 hours per month of continuous employment, and accrued amounts of sick leave may be carried forward for a maximum period of two years of continuous employment. The use of sick leave privileges shall be governed by the following provisions and restrictions:

General Provisions (Continued)

An employee is not entitled to take sick leave with pay except when actually ill. Malingering and other abuses of sick leave privileges shall constitute grounds for dismissal from employment by the State. Accumulated sick leave shall not constitute a claim for reimbursement when an employee leaves the employment of the State.

An employee who must be absent from duty because of illness shall notify his supervisor or cause his supervisor to be notified of that fact at the earliest practicable time.

To be eligible for accumulated sick leave with pay during a continuous period of more than three working days, an employee absent due to illness shall send to the administrative head of his employing agency a doctor's certificate showing the cause or nature of the illness, or some other written statement of the facts concerning the illness which is acceptable to such administrative head.

Upon returning to duty after sick leave, an employee shall immediately complete sick leave application forms to be designed by the employing agency with the approval of the State Auditor. Approved applications for sick leave shall be filed in the employing agency's personnel files.

Exceptions to the amount of sick leave an employee may take may be authorized by the administrative head or heads of any agency of the State provided such exceptions are authorized on an individual basis after a review of the merits of each particular case. A statement of any such authorized exceptions and the reasons for them shall be attached to the State agency's duplicate payroll voucher for the payroll period affected by such authorized exceptions.

General Provisions (Continued)

Provided, however, that the foregoing provisions regarding sick leave shall not apply to State institutions of higher education which have established rules in effect prior to the adoption of this Act for sick leave for the non-academic and academic staffs of such institutions and such sick leave policies may continue to be established by the governing boards of such institutions.

e. All annual salaries appropriated by this Act shall be paid in twelve equal monthly installments, except as otherwise provided in Article II of this Act. However, this paragraph shall not be construed so as to prevent the head of any agency of the State from paying less than the maximum salary rates specified in this Act, or the employment of part-time employees to fill any regular position provided for in this Act so long as the salary rates for such part-time employees are proportional to the regular rate for full-time employment.

It is further provided that agencies of higher education which make contracts for less than a twelve-month period may pay salaries in equal monthly payments for the period contracted for.

f. None of the funds appropriated in this Act for travel expense, for other operating expenses or general operating expenses, for equipment, for maintenance and miscellaneous, or for contingent expenses, or for any other purpose, may be used for paying any salaries and wages unless the language of such appropriation items explicitly authorizes such use. The provisions of this paragraph shall not apply to appropriations made for agencies of higher education.

In those instances where the language of such appropriation items does explicitly authorize the use of funds for paying salaries and wages, such em-

ployees shall not be paid a larger amount than that provided in the regular appropriated salary items for similar positions in such agency of the State. In the event there are no similar positions within such agency, then such employees shall not be paid a larger amount than that provided for similar work or ~~positions~~ elsewhere in the State Government. In the event common laborers, skilled laborers, and mechanics cannot be obtained at the salary rates indicated in this paragraph, then the head of such agency of the State may pay for temporary employment only at rates not exceeding the prevailing wage scale paid in the locality where the temporary service is to be rendered.

Sec. 6. Alcoholic beverages. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who uses alcoholic beverages while on active duty.

Sec. 7. Publicity of individuals restricted. None of the moneys appropriated under this Act shall be used by any agency of the State Government for the purpose of publicizing or directing attention to any individual official or employee of any agency of the State Government.

It is further provided that none of the moneys appropriated under this Act shall be used by any agency of the State Government for maintaining any publicity office or department, or for the employment of any person who has the title or the duties of a public relations agent, publicity agent, or press agent, or for paying any public relations firm or agent.

The policy and restrictions set out in this Section shall not be interpreted to prevent the head of any agency of the State, when he deems it necessary or desirable in the public interest, to issue through any of such agency's officials or employees any statement or information respecting the work, legal responsi-

bilities, or activities of such agency. Such statements shall be issued, or such information imparted, in the name of the agency of the State but shall be issued under or have attached thereto the name of the official or employee authorized to issue the same.

It is also provided that any agency of higher education may continue to maintain and operate a news and information service for the benefit of the public which has been specifically authorized and approved by the Governing Board of such agency of higher education.

General Provisions (Continued)

Sec. 8. Travel Expenses.

a. These provisions with exceptions shall apply to all officers and employees who are reimbursed for traveling expenses from money appropriated in this act.

The amounts herein appropriated for the payment of traveling expenses of the agencies are intended to be the maximum amounts that shall be paid by the State as reimbursement of travel expenses of State employees. The agency heads are charged with the responsibility of planning the activities of their offices so that all travel expense shall be paid in full as long as the certified expense accounts are within the maximum herein prescribed.

b. Unless otherwise provided by law, officers and employees traveling in the performance of their official duties shall not accept any sums of money for wages or expenses, while performing their duties, from any corporation, firms or persons being audited, examined, inspected or investigated, and must receive their traveling expenses from the amounts appropriated in these acts. The Comptroller is hereby prohibited to pay the salary of any employee of the State who violates these provisions.

c. No travel expenses shall be incurred by an officer or employee of any of the agencies of the government, outside of the boundaries of the State of Texas, except for State business and no such expenses shall be paid from State appropriations or out of any local or auxiliary funds by the State Comptroller to an employee of any agency of the government until and unless a written statement, signed by the Attorney General, advising that the purpose of the proposed trip in his opinion, is for said State business purposes; which written opinion shall have been filed with

the disbursing officer of such respective agency of the government. This provision shall not apply to trips to Washington, D. C., made by the Attorney General's Department, before the United States Supreme Court and certain Federal Commissions and Boards, nor to the Adjutant General when appearing in Washington, D. C., before the War Department, nor to members or employees of the Railroad Commission attending hearings or oral arguments held before courts or government commissions in other states or Washington, D. C., and involving rates and/or transportation matters, nor to members of the State Highway Commission and the Executive Officer when attending hearings or consulting government agencies in Washington, D. C., nor to the State Health Officer when appearing at the call of the Surgeon General of the United States Public Health Service in Washington, D. C., nor employees of the Governor's Office, and employees of other state departments designated by the Governor to represent him officially at governmental meetings or conferences, nor to members of the Legislative Budget Board and the Legislative Council when attending meetings called by the Council of State Governments, nor to out-of-state travel on official State business by officers and employees of the State agencies of higher education when such travel has been specifically authorized by the appropriate governing board. In no event shall more than three persons from any one agency be approved for travel to any one convention, organized gathering, or meeting of a similar nature.

d. Unless otherwise specifically provided by the Statutes, it is provided that any officer or employee who travels on official state business and who used a personally owned automobile while so doing shall be reimbursed for

the use of said car on the basis of the total mileage traveled during any calendar month at the following rate: Six cents (6¢) per mile for the first thousand miles traveled and Five cents (5¢) per mile for each mile traveled in excess of one thousand (1,000) miles. Before the Comptroller shall issue any warrant for reimbursement, the said officer or employee shall file an affidavit with the Comptroller showing the point of origin and the town, place or point of destination of each trip and the mileage actually traveled between each town, place or point. This provision shall also apply to intra-city mileage. If the Comptroller is of the opinion that said officer or employee did not take the shortest practical route, he shall have the authority and it shall be his duty to compute the mileage of the shortest practical route between the point of origin and destination of each trip via immediate points visited, and he shall issue his warrant in reimbursement therefor on the basis of the above rate. The provisions of this subsection shall not apply to members of the Legislative Budget Board, members of the Legislative Council, or members of the Legislative Audit Committee, who shall be reimbursed for travel expenses incurred in the work of the Budget Board, Council or Audit Committee on the same basis as is provided in the Constitution for members of the Legislature; and it is further provided that the same mileage rates shall apply to necessary travel to points within the State other than the seat of government.

The formal presentation of original researches, by an employee of an educational institution, if before a national, regional or state learned society approved in advance by the administrative head of the school, shall be considered state business.

General Provisions (Continued)

e. Except as otherwise authorized by Statute, no State official or employee shall receive or use any passes or other franking privileges from any transportation agency, and any employee so offending shall be immediately discharged. The fact that any transportation agency knowingly extends passes or other franking privileges to any State employee shall constitute sufficient grounds upon which the right of said transportation agency to do business in this State can be forfeited, and the Attorney General is hereby directed to institute proper proceedings to cancel said right of any transportation agency so offending.

No appropriations in this act may be used to purchase railroad script books or similar forms of transportation, and hereafter all railraod and other transportation shall be paid in cash. The name of the transportation agency used and the cost of the ticket purchased shall be given, together with a signed receipt for the same. Tax exemption certificates for transportation shall be used in all cases where the State is exempt from payment of Federal tax, and such State official or employee shall be required to obtain such tax exemption certificate from the transportation company before incurring the expense and shall not be entitled to a refund of same on his expense account.

f. The Comptroller shall not pay, and no State officer or employee of any of the departments or other agencies of the government shall include in his travel expense account any amounts for meals and/or lodging incurred within the city or town where such officer or such employee is regularly stationed. Such employees as are stationed away from their main office or headquarters who are not allowed travel expenses where so stationed shall

be allowed such expenses when called to their main office.

g. Where an official or employee uses his private car while traveling on State business, and another employee travels with him on the same or other State business, only the owner of the car shall be entitled to reimbursement for travel expenses. This shall not preclude both employees from receiving reimbursement for board and lodging.

h. It is the intention of the Legislature hereby not to require advance permission for legally authorized out-of-state trips of peace officers in the extradition and return of fugitives from justice and escaped prisoners, except as is provided by law.

i. Any State official or employee entitled to travel expenses out of State appropriations herein made, who is legally or officially required to be present at the trial of any State case, shall not claim travel expenses from the State and also from the court wherein said case is pending. If by oversight duplicate claims are filed for said travel expenses collected, then said officers or employees shall reimburse and refund to the State Treasurer an amount equal to the respective amount collected under such witness fees and mileage claim.

j. Expense accounts shall contain a concise statement of the duties performed, the names of the towns and points visited on State business, the times of arrival and departure for each town or point, the names of the persons contacted, and the purpose of such contact. Such words as "conference", "official business" and other general terms of expressions shall not be accepted by the Comptroller as filling the requirements of this subsection.

General Provisions (Continued)

The names of hotels, restaurants, etc., at which meals and lodging are procured shall be given in every case.

k. All officials and employees traveling at the expense of the State are hereby limited to the amount of Four Dollars ($4) per day for meals and a total of Six Dollars ($6) per day for meals and lodging, it being specifically provided that the employees shall obtain receipts for all items of expense claimed except meals, local telephone and taxi fare, and shall file such receipts with their daily itemized and sworn expense accounts; provided, however, the meals and lodging limitations as to amount imposed by this provision shall not apply to any elected State official, nor to any appointed State official, nor to any appointed State official whose appointment is subject to Senate confirmation, nor to the head of institutions named in this act, when traveling in or out of the State; nor to employees of the Governor's Office, and employees of other State Departments designated by the Governor to represent him officially at governmental meetings or conferences when held out of the State; nor to any Assistant Attorney General, or representative of the State Health Officer, or representatives of the Adjutant General, or representative of the State Board of Vocational Education, or representative of the Department of Public Welfare, or representative of the State Highway Commission or representative of the Railroad Commission when any of these classes of State employees are appearing before any Federal Agencies or agencies of other States in any other State or Washington, D. C.

Sec. 9. Passenger vehicles.

a. None of the moneys appropriated in this Act may be expended for the purchase of passenger cars or of airplanes designed for passenger trans-

portation unless authority to do so is explicitly stated by the language of this Act. Moreover, none of the moneys appropriated in this Act may be expended for the maintenance or operation of any State-owned passenger car or airplane designed for passenger transportation unless the authority to do so, and the number of passenger cars or airplanes to be maintained and operated, are explicitly stated by the language of this Act.

Where the language of this Act explicitly authorized the maintenance and operation of a specified number of State-owned passenger cars by an agency of the State, such agency shall file with the Comptroller by Sept. 15, 1953 a list identifying the passenger cars to be maintained and operated; and none of the funds appropriated by this Act shall be available to such agency for expenditure unless and until such list has been filed. The list also shall be amended and corrected by such agency from time to time as the identity of passenger cars being maintained and operated within the prescribed limitation changes during the biennium.

b. Only the following passenger-carrying vehicles are exempt from the restrictions on purchase, maintenance and operation specified in this section: panel, pick-up and delivery trucks and trucks required for the conveyance of special equipment; motorcycle delivery units; dual-control automobiles used exclusively for driver training; passenger cars equipped with two-way radios, motorcycles, jeeps, and boats needed, and used for fire prevention, fire-fighting and other activities for safeguarding public safety, public property, or for criminal law enforcement; ambulances or other passenger vehicles specially equipped and regularly used for ambulance services; buses and station-wagons regularly used for the mass transportation

of numbers of people and essential to the efficient management of the operating agency of the State.

c. In those instances where the language of this Act explicitly authorizes the purchase of passenger cars, none of the appropriated funds so authorized shall be expended for the purchase of a passenger car having a wheel base in excess of 117 inches; provided, however, that if passenger cars of longer wheel base are offered at lower prices, the Board of Control may purchase same.

Sec. 10. Federal surplus property. In order to conserve the moneys appropriated by this Act, the Board of Control, and the Governing Boards of the State institutions of higher learning either acting directly or through the Board of Control or through any other State agency in behalf of their respective institutions, are hereby authorized to negotiate purchases of commodities and supplies of any kind or character whatsoever needed by any State agency with the duly authorized agencies of the Federal Government. However, any such commodities or supplies so purchased shall be obtained at a price not to exceed the prevailing market value thereof, and if there be no market value then at the real or intrinsic value.

It is further provided that the State Board of Control and the Governing Boards of the State institutions of higher learning are authorized to waive the requirement of bidder's bond and performance bonds, otherwise required, in negotiating such purchases with the duly authorized representatives of the Federal Government.

General Provisions (Continued)

Sec. 11. Federal contracts and agreements. When an agency of the State government has entered into a contract or agreement with the Federal Government, such State agency shall file a copy of such contract or agreement with the Secretary of State for recording. Such State agency shall not encumber or expend any Federal funds received through such contracts or agreements until said copy is filed with the Secretary of State. Provided, however, that copies of research contracts classified in the interest of National security shall not be filed, but in lieu thereof a statement that such a contract has been made shall be filed.

Sec. 12. Federal funds appropriated for use. Any funds received by the agencies of the State named in this Act from the United States Government are hereby appropriated to such agencies for the purposes for which the federal grant, allocation, aid, or payment was made, subject to the provisions of this act.

Sec. 13. Interpretation of estimates. In the event the amounts of federal funds, local funds, or funds other than appropriations from the General Revenue Fund, have been estimated in this Act in sums greater than are actually received by the respective agencies of the State, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences wherever the language of this Act appropriates all receipts and balances from a specified source but uses an estimated amount to inform the Legislature and the public, the estimated figure is not to be construed as a limitation on the amount appropriated.

Sec. 14. Salary payment withholdings and deductions. The disbursement of moneys appropriated in this Act for salaries and wages shall be subject to the provisions of Public Law No 68, 78th Congress, known as the Current Tax Payment Act of 1943, and any amendments thereto. The officers and employees of agencies for which appropriations are made in this Act also are authorized to make retirement deductions in accordance with the Teachers Retirement or Employees Retirement or Judiciary Retirement acts on payroll forms prescribed by the State Comptroller, and the Comptroller is directed to issue warrants accordingly.

Sec. 15. Purchases of Postage. None of the moneys appropriated in this Act shall be expended for postage stamps or post office box rent except on vouchers made payable to a United States Post Office, and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made.

If the expenditures for postage by any agency, other than an agency of higher education, exceed $500 for any one year, such agency shall install a postage meter machine and have all purchases of postage recorded on that postage meter machine, excepting purchases of stamps for field offices or traveling employees. The installation cost and rental of the postage meter machine shall be paid from appropriations itemized in this Act for general operating, other operating, maintenance, miscellaneous, or contingent expenses.

Sec. 1 6. Rented machines and equipment. None of the moneys appropriated under this Act shall be used for the rental of office machines or any equipment of any kind without first having presented a requisition for the rental thereof to the Board of Control and secured that Board's written approval, and the State Comptroller or any local disbursing officer shall not

issued warrants or checks in payment of said rental without that Board's written approval. None of the moneys appropriated under this Act shall be paid to any seller who delivers any used or rented equipment in fulfillment of an order for new machines or new equipment, even though said machines or equipment have been used by the agency so desiring to purchase.

Sec. 17. Embossed or engraved printing. None of the moneys appropriated under this Act shall be used for the purchase of embossed or engraved printing and stationery, except for the Governor's Office and degrees or diplomas awarded by agencies of Higher Education.

Section 18. Cooperation for the general welfare. The departments and agencies of the State, when requested by the Governor, are authorized to use available moneys appropriated in this Act for the purpose of rendering all practical assistance to the Governor or to State departments and agencies designated by him in making surveys and investigations, in disseminating information and conducting research, concering the advantages and capacities of the State with respect to industrial activities, or the production, processing, and use of farm and ranch products, or the utilization of natural resources, or the solution of the problems of small businesses, or the growth and development of rural and urban areas, or for such other purposes as will aid the economic growth and general welfare of the State.

Sec. 19. Transfer of surplus revenue from special cigarette tax. From and after Sept. 1, 1953, all receipts to the State Hospital Fund created by Article XIX (H. B. No. 3), Chapter 2, Acts of the 51st Legislature, First Called Session, and all moneys accruing to said fund on and after Sept. 1,

1953 from any and all sources whatsoever, which are in excess over and above the Five Million ($5,000,000) dollars a year appropriated to the State Hospitals and Special Schools Building fund and the Two Million One Hundred Thousand ($2,100,000) appropriated for permanent facilities for the East Texas Tuberculosis Hospital at Tyler as specified in Article II of this Act, are hereby transferred to the General Revenue Fund.

Sec. 20. Audits. None of the appropriations herein made shall be used to employ any firm or person to audit the books of any department, board, commission, institution or State agency, this being the duty of the State Auditor; provided, however, that in any instances where the funds available to said State Auditor are not, in his judgment, sufficient for any requested or contemplated audit, the department head or heads having authority to disburse the appropriations herein made are hereby authorized to direct the State Comptroller to transfer from any appropriations to the appropriation herein made for the State Auditor the amount which in the judgment of the State Auditor is necessary for the purpose of making such audit.

Any amount so transferred to the State Auditor shall be used by him only for the actual costs of the specified audit, and any balances of such funds remaining at the end of any fiscal year are hereby reappropriated to the State Auditor for the purpose of completing the audit or audits for which the funds were transferred. On the completion of any such audits any excess funds remaining shall be transferred by the State Auditor back to the department, board, commission, institution or agency from which transferred.

General Provisions (Continued)

Sec. 21. Architectural Fees. Architectural fees paid from funds appropriated in this Act shall be governed by the following schedule and provisions:

(a) Schedule of Fees. The schedule of fees to be paid an architect or architects for all professional services as set out below, based on the total cost of the work, shall not exceed the following amounts:

(1) On multiple building projects where one building type is used in two or more locations within the same project, the fees to be paid shall not exceed the following amounts:

	Cost of Project	Fee
The first	$200,000.00	5%
The next	300,000.00	4.5%
The next	500,000.00	4%
The next	1,000,000.00	3.7%
The next	1,000,000.00, and over	3.3%

(2) On individual projects and on multiple building projects not covered by Sec. 21 (a) (1) hereof, not to exceed six per cent.

(b) The maximum fees specified shall include the costs of all professional services rendered by any architect or architects, and the aggregate contract price for services rendered by the "consulting architect" and the "associate architect" shall never exceed the applicable fee limitation set forth in Sec. 22 (a) hereof.

(c) Architectural fees shall include:

(1) The necessary conferences, and the preparation of preliminary studies;

(2) The production of complete architectural, mechanical, and structural drawings, and specifications, including their proper correlation.

(4) Any other architectural services.

(d) The architect shall supervise the construction of the work to such an

extent as may be necessary to ascertain whether the work is being executed in conformity with his working drawings or specifications or directions; make recommendations on materials and equipment; check and report on contractors' proposals in connection with changes in the contract, and approve certificates of payment.

(e) The State will furnish the architect a limited consulting service consisting of a complete site survey, soil analysis, and a program of the work outlining in detail the space requirements, and their general arrangement, and the standards of types of construction.

(f) When continuous field supervision or a clerk-of-the-works is deemed necessary by the State, such supervisory personnel shall be furnished by the State subject to approval by the architect. Such supervisory personnel shall be employees of the State.

ARTICLE VII. SAVINGS CLAUSE

If any section, sentence, clause, or part of this Act shall for any reason be held to be invalid, such decision shall not affect the remaining portions of this Act, and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof, irrespective of the fact that any other sentence, section, clause, or part thereof may be declared invalid.

ARTICLE VIII. EMERGENCY CLAUSE

The importance of this legislation to the people of the State of Texas, and the crowded condition of the calendars in both Houses of the Legislature, create an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each House be