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RECAPITULATION--ALL ARTICLES

	General Revenue Fund	Other Funds	Total
		Fiscal Year 1964	
Article I - The Judiciary	$ 5,081,291	$	$ 5,081,291
Article II - Hospitals and Special Schools	61,206,159	160,000	61,366,159
Article III - Legislative, Executive and Administrative Departments and Agencies	52,849,975	731,280,917	784,130,892
Article IV - Education	119,290,902	587,518,437	706,809,339
Article VI - Legislature	1,521,821		1,521,821
Total, Fiscal Year 1964	$ 239,950,148	$1,318,959,354	$1,558,909,502
		Fiscal Year 1965	
Article I - The Judiciary	$ 5,064,654	$	$ 5,064,654
Article II - Hospitals and Special Schools	62,852,005	10,000	62,862,005
Article III - Legislative, Executive and Administrative Departments and Agencies	48,728,004	737,441,490	786,169,494
Article IV - Education	118,881,484	607,765,473	726,646,957
Article VI - Legislature	2,964,221		2,964,221
Total, Fiscal Year 1965	$ 238,490,368	$1,345,216,963	$1,583,707,331
GRAND TOTAL, 1964-65 Biennium	$ 478,440,516	$2,664,176,317	$3,142,616,833

AN ACT

appropriating money for the support of the Judicial, Executive, and Legislative branches of the State Government, for the construction of State buildings, the payment of claims against the State, and for State aid to public junior colleges, for the two-year period beginning September 1, 1963, and ending August 31, 1965; authorizing and prescribing conditions, limitations, rules and procedures for allocating and expending the appropriated funds; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE I. JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the Judicial Service units of this State for the years shown:

COURTS OF CIVIL APPEALS

		For the Years Ending August 31, 1964	August 31, 1965
	First District, Houston		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	4,800	4,800
4.	Secretary II	4,800	4,800
	Subtotal, salaries and wages	$ 64,008	$ 64,008
5.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, First District	$ 67,008	$ 67,008

The $4,800-a-year salary rates of the Deputy Clerk and Secretary II are provided the First District Court of Civil Appeals in view of competitive salaries paid in the Houston Metropolitan area.

COURTS OF CIVIL APPEALS
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Second District, Fort Worth		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Stenographer III	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Second District	$ 67,416	$ 67,416
	Third District, Austin		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Stenographer III	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Third District	$ 67,416	$ 67,416
	Fourth District, San Antonio		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Secretary II	3,780	3,780
5.	Stenographer I	3,108	3,108
	Subtotal, salaries and wages	$ 65,208	$ 65,208
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Fourth District	$ 68,208	$ 68,208

COURTS OF CIVIL APPEALS
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Fifth District, Dallas		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Stenographer III	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Office Machines	1,230	- - -
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Fifth District	$ 68,646	$ 67,416
	Sixth District, Texarkana		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Secretary II	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	$ 3,000	3,000
	Total, Sixth District	$ 67,416	$ 67,416
	Seventh District, Amarillo		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Stenographer III	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Seventh District	$ 67,416	$ 67,416

COURTS OF CIVIL APPEALS
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Eighth District, El Paso		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Stenographer III	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Eighth District	$ 67,416	$ 67,416
	Ninth District, Beaumont		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Stenographer III	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Ninth District	$ 67,416	$ 67,416
	Tenth District, Waco		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Secretary II	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Tenth District	$ 67,416	$ 67,416

COURTS OF CIVIL APPEALS
(Continued)

		For the Years Ending August 31, 1964	August 31, 1965
	Eleventh District, Eastland		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Stenographer III	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Office machines and furnishings	715	- - -
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Eleventh District	$ 68,131	$ 67,416
	Twelfth District, Tyler		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912
4.	Stenographer III	3,780	3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Twelfth District	$ 67,416	$ 67,416
	Thirteenth District, Corpus Christi		
	For salaries and wages:		
1.	Judges, 3 at $16,000	$ 48,000	$ 48,000
2.	Clerk	6,408	6,408
3.	Deputy Clerk	3,912	3,912

COURTS OF CIVIL APPEALS
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
4.	Stenographer III	$ 3,780	$ 3,780
5.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$ 64,416	$ 64,416
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,000	3,000
	Total, Thirteenth District	$ 67,416	$ 67,416

SUPREME COURT OF TEXAS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	For salaries and wages:		
1.	Judges, 9 at $20,000	$ 180,000	$ 180,000
2.	Clerk of Supreme Court (18-0429)	8,352	8,352
3.	Chief Ceputy Clerk	6,408	6,408
4.	Deputy Clerks, 3	14,472	14,472
5.	Administrative Assistant, Supreme Court	6,852	6,852
6.	Secretary, Board of Law Examiners	6,600	6,600
7.	Briefing Attorneys, 9	40,176	40,176
8.	Secretary II, 9	35,208	35,208
9.	Librarian I	4,320	4,320
10.	Messenger	2,655	2,655
11.	Janitor I, 2	4,632	4,632
	Subtotal, salaries and wages	$ 309,675	$ 309,675
	For other expenses:		
12.	Travel Expense	500	500
13.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	18,500	18,500
14.	For salaries or wages of personnel to clean, mend or patch, and preserve books in the Supreme Court Library NTE $2,600 a year, and for related supplies, materials, and equipment	3,000	3,000

SUPREME COURT OF TEXAS
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
15.	For rebinding through contractual arrangements or replacing books in the Supreme Court Library	$ 1,460	$ 1,460
	Total, Supreme Court of Texas	$333,135	$333,135

COURT OF CRIMINAL APPEALS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	For salaries and wages:		
1.	Judges, 3 at $20,000	$ 60,000	$ 60,000
2.	Commissioners in Aid to Court, 2 at $20,000	40,000	40,000
3.	Clerk, Court of Criminal Appeals (18-0415)	8,352	8,352
4.	Deputy Clerk	4,764	4,764
5.	Stenographer I (for clerk)	3,012	3,012
6.	Briefing Attorneys, 3	13,392	13,392
7.	Secretary II, 4	15,168	15,168
8.	Janitor I	2,316	2,316
	Subtotal, salaries and wages	$147,004	$147,004
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense)	3,400	3,400
10.	Office equipment and library books	1,850	1,850
	Total, Court of Criminal Appeals	$152,254	$152,254

STATE PROSECUTING ATTORNEY BEFORE
COURT OF CRIMINAL APPEALS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	For salaries and wages:		
1.	State's Attorney	$ 12,500	$ 13,000
2.	Secretary III	4,320	4,320
	Subtotal, salaries and wages	$ 16,820	$ 17,320
3.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	1,124	932
	Total, State Prosecuting Attorney	$ 17,944	$ 18,252

APPELLATE COURT REPORTS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	For salaries and wages:		
1.	Reporter, Court of Criminal Appeals	$ 5,508	$ 5,508
2.	Reporter, Supreme Court	4,956	4,956
3.	Secretary II	3,480	3,480
	Subtotal, salaries and wages	$ 13,944	$ 13,944
4.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	15,000	U. B.
	Total, Appellate Court Reports	$ 28,944	$ 13,944

None of the moneys appropriated hereinabove shall be expended for the printing and binding of the Appellate Court Reports until the Court Reporters shall have furnished the Secretary of State an accurate list of authorized recipients of such Appellate Court Reports and a copy thereof filed with the Comptroller of Public Accounts.

CIVIL JUDICIAL COUNCIL

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1.	There is hereby appropriated out of the General Revenue Fund to the Civil Judicial Council for salaries and wages including professional and consulting fees, for consumable supplies and materials, current and recurring operating expenses, and capital outlay, to carry out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, the sum of	$ 15,000	$ 15,000

None of the moneys appropriated hereinabove to the Civil Judicial Council may be expended unless an annual operating budget recommended by said Council has been approved by the Governor, after the advice of the Legislative Budget Board, prior to the beginning of each fiscal year covered by this Act. Subject to the foregoing provision, any unobligated balance in the appropriation made for the year ending August 31, 1964 is hereby reappropriated to the Civil Judicial Council for the year ending August 31, 1965.

JUDICIARY SECTION-COMPTROLLER'S DEPARTMENT

		For the Years Ending August 31, 1964	August 31, 1965
1.	Salaries of 170 District Judges and Criminal District Judges, at $12,000	$ 2,040,000	$ 2,040,000
2.	District Judges' expenses in Districts composed of two or more counties	71,500	71,500
3.	Special District Judges' salaries and regular District Judges' expenses when holding court out of their districts, including the per diem for judges temporarily assigned outside their Administrative Judicial Districts or counties pursuant to Senate Bill No. 349, Acts 1961, Fifty-seventh Legislature, Regular Session	35,000	35,000
4.	For the salaries of the Judges for additional District Courts created by Acts of the Fifty-eighth Legislature, 1963, at $12,000	72,000	72,000 plus U.B.
	Subtotal, District Judges	$ 2,218,500	$ 2,218,500
5.	Salaries of 63 District Attorneys at $7,500 per year	472,500	472,500
5-A.	Supplemental salary for the District Attorney of the 22nd Judicial District pursuant to H. B. No. 424, Acts 1963, 58th Legislature	5,000	5,000
6.	Salaries of the Assistant District Attorneys of the 53rd Judicial District (Travis County), 2 NTE $5,000	9,000	9,000
7.	District Attorneys' expenses in Districts composed of two or more counties	52,250	52,250
	Subtotal, District Attorneys	$ 538,750	$ 538,750
8.	Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per Subsection B, Section 13, of Chapter 465, Second Called Session, Acts, Forty-fourth Legislature, as amended), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the Constitutional office of District Attorney for such Criminal District Court created (as per House Bill No. 561 of the Fifty-third Legislature, Regular Session)	$ 228,969	$ 228,969

		For the Years Ending August 31, 1964	August 31, 1965
9.	Apportionment to counties where county officers are paid salaries (Chapter 465, Section 6 (a), Second Called Session, Acts, Forty-fourth Legislature). Should any county by election of the Commissioners Court, change from a salary to a fee basis during this biennium, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials	$ 608,758	$ 608,758
10.	Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of the peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court, change from a fee basis to a salary basis during this biennium, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for apportionment to counties where County Officers are paid salaries	15,000	15,000 plus U. B.
	Subtotal, County Officers	$ 852,727	$ 852,727
11.	Expenses of attached witnesses, witness fees and mileage allowed witnesses in felony cases where the witness lives outside the county where the case is being tried	40,000	40,000
12.	Transcript fee to official court reporters as provided by Chapter 465, Section 5, Acts, Fifty-second Legislature (Article 759-A, Section 5, V. A. C. C. P.)	800	800
13.	Traveling expenses of judges of Courts of Civil Appeals when sitting in other districts	2,500	2,500

JUDICIARY SECTION-COMPTROLLER'S DEPARTMENT
(Continued)

	For the Years Ending August 31, 1964	August 31, 1965
14. Expenses of witnesses in felony cases or before a grand jury summoned under the provisions of Article 486a, C.C.P., to attend and testify in this State	$ 2,000	$ 2,000
Total, Judiciary Section-Comptroller's Department	$3,655,277	$3,655,277

JUDICIARY-SPECIAL PROVISIONS

Sec. 2. No fund appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State and the actual expenses of the Chief Justice of the Supreme Court or his designated Associate Justice in attending national or regional meetings of Chief Justices of the States or meetings of organizations of which the State of Texas is a member and in which the membership of the State of Texas has been approved by the Legislature.

Sec. 3. The terms "consumable supplies and materials," "current and recurring operating expense," and "capital outlay" as used in this Article for particular appropriations shall mean and include those objects of expenditure as set forth under such terms by the Comptroller's standard expenditure classification effective September 1, 1959, except where such appropriation language specifically excludes travel expense. It is further provided that such appropriations may be expended for law library books for the respective courts.

Sec. 4. No court of judicial unit specified in this Article shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named. In the event this provision is violated, the State Auditor shall certify the fact and the name of the responsible officer or employee to the Comptroller, and thereafter no warrant shall be drawn for the payment of any of the moneys appropriated in this Article to such officer or employee.

Sec. 5. (a) None of the moneys appropriated in this Article may be expended after a period of one hundred (100) days following the close of each fiscal year, unless there has been filed with the Governor, the Auditor, the Legislative Council, and the Legislative Budget Board an annual report as of August 31 of the preceding fiscal year by each court or judicial agency specified in this Article, showing the use of appropriated funds. The annual report shall include the following: An annual financial report showing the true condition of all funds and account balances for which the court or agency is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury; values of consumable supplies and postage; and values of all other assets. The report shall also contain summaries by sources of all revenues collected for the fiscal year immediately preceding; and a summary of appropriations expenditures and all other disbursements of the court or agency for the fiscal year.

(b) An annual report from each court shall be filed not later than sixty (60) days following the close of each calendar year with the Governor, and copies thereof with the Legislative Council and the Legislative Budget Board, showing the total number of cases transferred to and from each court, and the number of cases disposed of with proper subclassification as to the manner of disposition, such as by dismissal, final judgment, reversal and affirmance.

(c) Should any court or judicial agency fail to comply with the provisions of this Section, the Comptroller of Public Accounts is directed by the Legislature, under its authority as found in Section 10, Article XVI of the Constitution of the State of Texas, to withhold salary payments to the official or officials or employee or employees who are responsible for such failure.

RECAPITULATION

ARTICLE I JUDICIARY

	For the Years Ending August 31, 1964	August 31, 1965
Out of General Revenue Fund:		
Courts of Civil Appeals:		
First District, Houston	$ 67,008	$ 67,008
Second District, Fort Worth	67,416	67,416
Third District, Austin	67,416	67,416
Fourth District, San Antonio	68,208	68,208
Fifth District, Dallas	68,646	67,416
Sixth District, Texarkana	67,416	67,416
Seventh District, Amarillo	67,416	67,416
Eighth District, El Paso	67,416	67,416
Ninth District, Beaumont	67,416	67,416
Tenth District, Waco	67,416	67,416
Eleventh District, Eastland	68,131	67,416
Twelfth District, Tyler	67,416	67,416
Thirteenth District, Corpus Christi	67,416	67,416
Supreme Court	333,135	333,135
Court of Criminal Appeals	152,254	152,254
State's Prosecuting Attorney	17,944	18,252
Appellate Court Reports	28,944	13,944
Civil Judicial Council	15,000	15,000
Judiciary Section - Comptroller	3,655,277	3,655,277
Combined Grand Totals, Judiciary	$ 5,081,291	$ 5,064,654

ARTICLE II

HOSPITALS AND SPECIAL SCHOOLS

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, for the support, maintenance, and improvement of the designated State hospitals, special schools and other State agencies for the biennium beginning September 1, 1963.

BOARD FOR STATE HOSPITALS AND SPECIAL SCHOOLS

CENTRAL OFFICE

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
1.	Director of Mental Health and Hospitals (plus house, utilities and maid)	$ 20,000	$ 20,000
2.	Assistant Director, Mental Health Programs (plus house and utilities)	18,000	18,000
3.	Director of Tuberculosis Hospitals (plus house and utilities)	18,000	18,000
4.	Executive Director and Administrator of Special Schools (plus house and utilities)	18,500	18,500
5.	Assistant Director for Administrative Management	13,000	13,000
6.	Assistant Director for Special Schools	13,000	13,000
7.	Director for Budgets and Finance	11,500	11,500
8.	Director for Personnel Management	11,500	11,500
9.	Chief of Design and Construction	10,000	11,000
10.	Chief of Clinical Psychology Services	12,000	12,000
11.	Chief of Plant Maintenance	10,000	10,000
12.	Chief of Psychiatric Casework Services	10,000	10,000
13.	Chief of Nutrition and Food Services	10,000	10,000
14.	Classified salaries (excluding Legal and Claims Division)	302,866	302,866
15.	Professional Fees and Services	5,000	5,000
16.	Seasonal Help	1,800	1,800
17.	Travel Expense (excluding Legal and Claims Division)	50,000	50,000
18.	Other operating expenses, including maintenance and repairs, court costs, per diem for Board members, capital outlay and all other activities for which no other provision is made (including Legal and Claims)	55,650	51,660
	Total, Hospital Board Central Office (excluding Legal and Claims)	$ 590,816	$ 587,826

		For the Years Ending August 31, 1964	August 31, 1965
	Legal and Claims Division		
19.	Chief of Legal and Claims Services	$ 10,000	$ 10,000
20.	Chief Claims Officer	9,000	9,000
21.	Classified Salaries	188,164	188,164
22.	Seasonal Help	3,360	3,360
23.	Travel Expense	25,000	25,000
	Subtotal, Legal and Claims Division	$ 235,524	$ 235,524
	Total Operating Funds, Central Office, Board for State Hospitals and Special Schools	$ 826,340	$ 823,350

The appropriation made in each of the appropriation items above for Classified Salaries shall be used to employ personnel only in those job titles listed below. Each job title authorizes one full-time position, except where numbers indicate additional positions. Rates of pay shall be governed by the provisions of this Act which set out salary rates applicable to pay group.

Group 19

1157 Budget Analyst
1566 Fiscal Officer II
4359 Chief of Rehabilitation Services

Group 18

1980 Chief of Purchasing and Supply Services
4449 Chief of Psychiatric Nursing
4448 Chief of Tuberculosis Nursing
1727 Personnel Management Specialist
1820 Chief of Biometrics

Group 17

2360 Architect-Engineer III (2)
7453 Medical Records Librarian Supervisor

Group 16

1726 Personnel Technician
5243 Chief of Volunteer Services
1584 Administrative Procedures Technician (2)
9045 Refrigeration Mechanic Specialist

Group 15

2002 Draftsman III (3)
2746 Fire and Safety Officer
0231 Machine Accounting Supervisor I
3801 Claims Representative (8)
1979 Purchasing Specialist
1090 Auditor III (3)

Group 14

9053	Maintenance Foreman III	
8280	Superintendent of Laundries	
1898	Hospital Information Specialist	

Group 13

3800	Collection Officer	(8)

Group 9

0138	Administrative Secretary	(4)
0065	Clerical Supervisor III	

Group 8

1003	Accounting Clerk III	(2)
0311	Reproducing Equipment Supervisor I	

Group 7

0221	Tabulating Equipment Operator I	
0135	Secretary III	(7)

Group 6

1702	Personnel Clerk II	
1002	Accounting Clerk II	
0055	Clerk III	(15)
1002	Accounting Clerk II	

Group 5

0126	Stenographer III	(4)
0133	Secretary II	(3)
0203	Keypunch Operator II	(2)
0306	Duplicating Machine Operator I	

Group 4

0002	Receptionist II	
0076	File Clerk III	
0053	Clerk II	(8)

Group C

8031 Groundskeeper II

Group B

8002 Janitor II

Group A

8020 Housemaid

MENTAL HEALTH OUTPATIENT CLINICS
(Dallas, San Antonio, Fort Worth, and Harlingen)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
1. Director, 4 NTE $15,500	$ 62,000	$ 62,000
2. For other operating expenses, including other salaries and wages, professional fees and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made	310,700	310,700
3. For salaries and wages, maintenance, repairs, capital outlay and other expenses required to relocate the Harlingen Mental Health Outpatient Clinic in surplus Federal Government facilities which may be accepted by the Board for Texas State Hospitals and Special Schools	15,000	15,000
Total, Dallas, San Antonio, Fort Worth and Harlingen Mental Health Outpatient Clinics	$ 387,700	$ 387,700

The Board for Texas State Hospitals and Special Schools is hereby authorized to accept surplus Federal Government facilities at Harlingen, Texas and to relocate in said facilities the mental health outpatient clinic which is now being operated by the Hospital Board at Harlingen, Texas. The expenditure of those funds appropriated in item 3 above is made contingent upon the Hospital Board accepting said facilities, however, this shall not be construed as to limit to $15,000 per year the total appropriations to the Harlingen Mental Outpatient Clinic.

CONTRACT TREATMENT AND NEW OUTPATIENT CLINICS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
There is hereby appropriated out of the General Revenue Fund for payment of contractual arrangements with local community hospitals for the care and treatment of patients or students for which the Board for Texas State Hospitals and Special Schools is legally responsible, or for the provision of diagnostic services, medical treatment, or custody of persons as authorized by law the sums of	$ 205,000	$ 341,000 Plus U.B.

CONTRACT TREATMENT AND NEW OUTPATIENT CLINICS
(Continued)

From funds appropriated above for Contract Treatment and New Outpatient Clinics, the Hospital Board is authorized to establish during the biennium beginning September 1, 1963 not more than two new mental health outpatient clinics and to pay from said appropriation all necessary expenses of operation including salaries and wages, professional fees and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other expenses for which no other provisions are made.

CARE AND TREATMENT OF MENTALLY ILL CHILDREN

	For the Years Ending August 31, 1964	August 31, 1965
There is hereby appropriated to the Board for State Hospitals and Special Schools the following for the medical diagnosis, care and treatment of mentally ill children in this State; and for the training of medical personnel for the competent care of such patients. This appropriation is to be expended through contractual arrangements between said Board and any State medical school.	$ 25,000	$ 175,000

Any unobligated balances as of August 31, 1963, in appropriations made by Article II of Senate Bill No. 1, Acts, Fifty-seventh Legislature, Second Called Session, 1961, for Care and Treatment of Mentally Ill Children are hereby reappropriated for the purposes described above under Care and Treatment of Mentally Ill Children.

It is further provided that pay-patient collections or fees received by the contracting State medical school for the care and treatment of mentally ill children during the biennium beginning September 1, 1963, are hereby reappropriated to such State medical school for such purposes.

TRAINING FUND

	For the Years Ending August 31, 1964	August 31, 1965
Out of the General Revenue Fund:		
There is hereby appropriated to the Board for State Hospitals and Special Schools the following amounts for professional personnel training programs designed to improve the care and treatment of patients or students in institutions under said Board, including salaries, training stipends, tuition or seminar fees, travel expense, and other necessary expenses	$ 150,000	$ 150,000

RESERVE FUND

	For the Years Ending August 31, 1964	August 31, 1965
There is hereby appropriated to the Board for Texas State Hospitals and Special Schools, for allocation by the Hospital Board to existing institutions under its jurisdiction for emergency purposes and for equipment, repairs, replacements and/or new construction in the State Hospital System	$ 250,000	$ U.B.

Upon a finding by the Hospital Board that an emergency need exists for the medical treatment, feeding, housing or care of patients or students at any instituion under its jurisdiction, said Hospital Board may allocate to and authorize expenditure by such institution any sum out of the reserve appropriation herein made.

"Emergency purposes" and "emergency needs" shall mean and include only unforeseeable conditions such as the purchase and use of more efficacious drugs that may become available for the treatment of patients or students, the purchase and preparation of food essential for feeding patients or students, the employment of physicians or nurses or attendants or other personnel for the treatment and care of patients which significantly exceed in number the patient-loads provided for in the regular appropriations to hospitals and special schools, and the repair or replacement of facilities damaged or destroyed by fire, flood, wind, or other unforeseeable disasters. It is not the intent of the Fifty-eighth Legislature that this reserve appropriation be expended for the general improvement of programs provided for in regular appropriations.

Approved allocations from this reserve appropriation may be expended for salaries and wages, including professional fees and services, only if such rates of expenditure are in accordance with Section 2 and other provisions of this Article; for travel only in instances involving the transfer of patients; for drugs, hospital supplies, food, equipment, repairs, and construction only for emergency purposes and needs hereinabove described.

STATE HOSPITALS AND SPECIAL SCHOOLS BUILDING PROGRAM

	For the Years Ending August 31, 1964	August 31, 1965
AUSTIN STATE HOSPITAL		
1. Maintenance Shop	$	$ 85,000
BIG SPRING STATE HOSPITAL		
1. Renovate Ward Buildings 505 and 506	200,000	U.B.
2. Warehouse Addition		52,000
3. Laundry Addition		20,000
4. Three Staff Residences, NTE $20,000 each	60,000	U.B.
KERRVILLE STATE HOSPITAL		
1. Addition to Hospital Building	36,000	U.B.
2. Street Lighting System	20,000	U.B.
RUSK STATE HOSPITAL		
1. Enlarge Water Treatment Plant	50,000	U.B.
2. Maintenance Shop Building		52,000
3. New Warehouse		110,000
4. Air Condition Receiving and Intensive Treatment Building	250,000	U.B.
SAN ANTONIO STATE HOSPITAL		
1. Maintenance Shop Building	70,000	U.B.
2. Enclose Open Porches	50,000	U.B.
3. Street and Area Lighting		45,000
TERRELL STATE HOSPITAL		
1. New Warehouse	135,000	U.B.
2. Repair and Replace Heating System, Ward Building 650-651	100,000	U.B.
WICHITA FALLS STATE HOSPITAL		
1. New Warehouse	135,000	U.B.
VERNON BRANCH-WICHITA FALLS STATE HOSPITAL		
1. Water Supply and Distribution Improvements		195,000
2. Day Rooms for Five Ward Buildings	75,000	U.B.
McKNIGHT T. B. HOSPITAL		
1. Renovate Building No. 16	100,000	U.B.

STATE HOSPITALS AND SPECIAL SCHOOLS BUILDING PROGRAM
(Continued)

	For the Years Ending August 31, 1964	August 31, 1965
SAN ANTONIO T. B. HOSPITAL		
1. Surgical Recovery Wards and Renovations in Building 502	$ 160,000	$ U.B.
2. Laboratory Addition	40,000	U.B.
3. Enlarge Central Supply	25,000	U.B.
4. Air Condition and Install Oxygen System in Building 515	35,000	U.B.
5. Water Softening Facilities		40,000
Subtotal, San Antonio T. B. Hospital	$ 260,000	$ 40,000
ABILENE STATE SCHOOL		
1. Auditorium, Gymnasium, Recreation, and Classroom Building	200,000	U.B.
AUSTIN STATE SCHOOL		
1. Cold Storage Improvements	29,000	U.B.
2. Vocational Training Building for Austin State School Annex		50,000
DENTON STATE SCHOOL		
1. Two Staff Residences	30,000	
LUFKIN STATE SCHOOL		
1. Expansion to include 800 Added Beds	2,000,000	1,390,000
MEXIA STATE SCHOOL		
1. Additional Classrooms	45,000	U.B.
2. Auditorium, Gymnasium, and Recreation Building	200,000	U.B.
TRAVIS STATE SCHOOL		
1. Auditorium, Gymnasium, and Recreation Building	150,000	U.B.
2. Canteen and Barber Shop	60,000	U.B.
HOUSTON STATE PSYCHIATRIC INSTITUTE FOR RESEARCH AND TRAINING		
1. For construction of facilities for research into causes and prevention of mental retardation	250,000	U.B.
BLIND, DEAF, AND ORPHANS SCHOOL		
1. Enlarge Cleaning and Pressing Shop	1,000	

STATE HOSPITALS AND SPECIAL SCHOOLS BUILDING PROGRAM
(Continued)

	For the Years Ending August 31, 1964	August 31, 1965
NEW INSTITUTIONS		
1. New Institution for Mentally Ill and Senile persons, to replace Confederate Home for Men	$ 500,000	$ 1,700,000
2. New State School for Gulf Coast Area	500,000	2,750,000
Grand Total, Hospitals and Special Schools Building Program	$ 5,506,000	$ 6,489,000
Source of Funds:		
General Revenue Fund	$ 4,996,000	$ 6,479,000
Board for Hospitals and Special Schools Mineral Fund No. 270, estimated at	160,000	10,000
Any unobligated balances as of August 31, 1963, in appropriations or reappropriations to the Hospital Board for Major Repairs, Rehabilitation, and Replacements made by Article II of Senate Bill No. 1, Acts, Fifty-seventh Legislature, Second Called Session, 1961, and which are not reappropriated by Section 29, Article II of this Act are hereby reappropriated for the biennium covered by this Act, not to exceed	350,000	
Total	$ 5,506,000	$ 6,489,000

It is the intent of the Legislature that the Board for Texas State Hospitals and Special Schools shall select and acquire by gift or purchase, within the limits of legislative appropriations, a site for a new institution for the mentally ill and senile to replace the Confederate Home for Men as authorized above.

The appropriations made hereinabove for major repairs, rehabilitation, and replacement of State hospitals and special schools buildings and facilities shall be expended as nearly as practicable in the manner specified, but the Board for Texas State Hospitals and Special Schools may transfer such amounts as it deems necessary between those respective items with the advance, written approval of the Governor.

Items of appropriations made hereinabove for the construction of new buildings may be transferred between one another with the advance, written approval of the Governor after obtaining the advice of the Legislative Budget Board.

None of the moneys appropriated by this Act to the Board for Texas State Hospitals and Special Schools may be expended for the payment of architectural fees or services without the prior written approval by the Governor of the architect or architects selected by said Hospital Board and of the amount or rate of compensation to be paid for such architectural services.

Appropriations made above for construction of facilities at the Houston State Psychiatric Institute shall be expended only to match Federal funds allocated to this State for the purpose of constructing facilities for research into the causes and prevention of mental retardation; and only if a regional research center in mental retardation as recommended by the President of the United States and being considered by the Congress is located in the State of Texas to be operated under the jurisdiction of the Board for Texas State Hospitals and Special Schools.

Said Hospital Board is authorized to pay from the respective items under the State Hospitals and Special Schools Building Program the salary and travel of construction project inspectors and the salaries of mechanics and laborers as may be required. Such construction project inspectors may be employed under the titles of Clerk of the Works I (9096) and Clerk of the Works II (9097).

Any unobligated balances as of August 31, 1964, in the building program items specified hereinabove are hereby reappropriated for the identical purposes during the fiscal year beginning September 1, 1964. Any unobligated balances as of August 31, 1964, which are in excess of the amounts required to complete such specified projects are also reappropriated for other, non-specified major repairs, rehabilitation and replacement projects which may be needed during the fiscal year beginning September 1, 1964, but such excess and unobligated balances may not be expended without the advance, written approval by the Governor after obtaining the advice of the Legislative Budget Board.

Mental Hospitals and Geriatric Centers

AUSTIN STATE HOSPITAL

	For the Years Ending August 31, 1964	August 31, 1965
Out of the General Revenue Fund:		
1. Superintendent (plus house, utilities and maid)	$ 16,000	$ 16,000
2. Assistant Superintendent (plus house and utilities)	15,000	15,000
3. Clinical Directors, 2 NTE $15,000 (plus house and utilities)	30,000	30,000
4. Business Manager (plus house and utilities)	9,000	9,000
5. Psychiatrists, NTE $15,000	275,000	275,000
6. Physicians (General), NTE $12,000	220,000	220,000

AUSTIN STATE HOSPITAL
(Continued)

		For the Years Ending August 31, 1964	August 31, 1965
7.	Classified General Administrative and Service Industries Positions	$ 838,884	$ 838,884
8.	Other medical treatment positions including classified positions and professional fees and services	2,473,244	2,473,244
9.	Travel Expense	4,500	4,500
10.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients and the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,366,483	1,366,483
11.	For salaries (including psychiatrists and physicians), other operating expense, and capital outlay for operating an outpatient clinic	34,099	34,099
	Total, Austin State Hospital	$ 5,282,210	$ 5,282,210

SAN ANTONIO STATE HOSPITAL

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities and maid)	$ 15,500	$ 15,500
2.	Assistant Superintendent (plus house and utilities)	15,000	15,000
3.	Clinical Directors, 2 NTE $15,000 (plus house and utilities)	30,000	30,000
4.	Business Manager (plus house and utilities)	8,700	8,700
5.	Psychiatrists, NTE $15,000	161,000	161,000
6.	Physicians (General), NTE $12,000	86,000	86,000
7.	Classified General Administrative and Service Industries Positions	787,734	787,734
8.	Other medical treatment positions including classified positions and professional fees and services	1,777,679	1,777,679
9.	Travel Expense	4,500	4,500
10.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients and the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,114,325	1,114,325
	Total, San Antonio State Hospital	$ 4,000,438	$ 4,000,438

TERRELL STATE HOSPITAL

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities and maid)	$ 15,500	$ 15,500
2.	Assistant Superintendent (plus house and utilities)	15,000	15,000
3.	Clinical Directors, 2 NTE $15,000 (plus house and utilities)	30,000	30,000
4.	Business Manager (plus house and utilities)	8,700	8,700
5.	Psychiatrists, NTE $15,000	132,500	132,500
6.	Physicians (General), NTE $12,000	95,000	95,000
7.	Head of Stenographic Pool	5,100	5,100
8.	Classified General Administrative and Service Industries Positions	710,367	710,367

TERRELL STATE HOSPITAL
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
9.	Other medical treatment positions including classified positions and professional fees and services	$ 1,846,318	$ 1,846,318
10.	Travel Expense	6,000	6,000
11.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay and the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,130,641	1,130,641
12.	Psychiatric Residency Program	58,000	58,000
13.	For salaries (including psychiatrists and physicians), other operating expense, and capital outlay for operating an outpatient clinic	41,536	41,536
	Total, Terrell State Hospital	$ 4,094,662	$ 4,094,662

WICHITA FALLS STATE HOSPITAL AND VERNON BRANCH

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities and maid)	$ 15,500	$ 15,500
2.	Clinical Directors, 2 NTE $15,000 (plus house and utilities)	30,000	30,000
3.	Business Manager (plus house and utilities)	8,700	8,700
4.	Business Manager at Vernon (plus house and utilities)	6,000	6,000
5.	Psychiatrists, NTE $15,000	94,000	94,000
6.	Physicians (General), NTE $12,000	94,000	94,000
7.	Classified General Administrative and Service Industries Positions	793,174	793,174
8.	Other medical treatment positions including classified positions and professional fees and services	1,858,868	1,858,868
9.	Travel Expense	5,000	5,000
10.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients and the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,150,935	1,150,935

WICHITA FALLS STATE HOSPITAL AND VERNON BRANCH
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
11. For salaries (including psychiatrists and physicians), other operating expense, and capital outlay for operating an outpatient clinic	$ 41,436	$ 41,436
Total, Wichita Falls State Hospital and Vernon Branch	$ 4,097,613	$ 4,097,613

RUSK STATE HOSPITAL

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund:		
1. Superintendent (plus house, utilities and maid)	$ 15,500	$ 15,500
2. Clinical Directors, 2 NTE $15,000 (plus house and utilities)	30,000	30,000
3. Business Manager (plus house and utilities)	8,700	8,700
4. Psychiatrists, NTE $15,000	104,000	104,000
5. Physicians (General), NTE $12,000	41,000	41,000
6. Classified General Administrative and Service Industries Positions	590,546	590,546
7. Other medical treatment positions including classified positions and professional fees and services	1,791,805	1,791,805
8. Travel Expense	5,000	5,000
9. General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	835,679	835,679
Total, Rusk State Hospital	$ 3,422,230	$ 3,422,230

BIG SPRING STATE HOSPITAL

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities and maid)	$ 15,500	$ 15,500
2.	Clinical Director (plus house and utilities)	15,000	15,000
3.	Business Manager (plus house and utilities)	8,700	8,700
4.	Psychiatrists, NTE $15,000	57,000	57,000
5.	Physicians (General), NTE $12,000	35,000	35,000
6.	Dentist, NTE	10,000	10,000
7.	Classified General Administrative and Service Industries Positions	321,643	321,643
8.	Other medical treatment positions including classified positions and professional fees and services	691,485	691,485
9.	Travel Expense (non-transferable)	5,000	5,000
10.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	415,174	415,174
11.	For salaries (including psychiatrists and physicians), other operating expense, and capital outlay for operating an outpatient clinic	18,134	18,134
	Total, Big Spring State Hospital	$1,592,636	$1,592,636

CONFEDERATE HOMES

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities and maid)	$ 13,000	$ 13,000
2.	Clinical Director (plus house and utilities)	11,500	11,500
3.	Business Manager (plus house and utilities)	7,800	7,800
4.	Classified General Administrative and Service Industries Positions	276,902	276,902
5.	Other medical treatment positions including classified positions and professional fees and services	416,538	416,538
6.	Travel Expense	1,000	1,000

CONFEDERATE HOMES
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
7. General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	$ 246,672	$ 246,672
Total, Texas Confederate Homes	$ 973,412	$ 973,412

KERRVILLE STATE HOSPITAL

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund:		
1. Superintendent (plus house, utilities and maid)	$ 13,500	$ 13,500
2. Clinical Director (plus house and utilities)	11,500	11,500
3. Business Manager (plus house and utilities)	8,700	8,700
4. Classified General Administrative and Service Industries Positions	387,333	387,333
5. Other medical treatment positions including classified positions and professional fees and services	732,416	732,416
6. Travel Expense	2,600	2,600
7. General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	417,826	417,826
Total, Kerrville State Hospital	$1,573,875	$1,573,875

LEGION ANNEX OF KERRVILLE STATE HOSPITAL

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund:		
1. Clinical Director (plus house and utilities)	$ 11,500	$ 11,500
2. Classified General Administrative and Service Industries Positions	68,500	98,500

LEGION ANNEX OF KERRVILLE STATE HOSPITAL
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
3.	Medical Treatment Positions, including classified positions and professional fees and services	$ 56,688	$ 61,838
4.	Travel Expense	1,000	1,000
5.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	37,598	41,019
	Total, Legion Annex of Kerrville State Hospital	$ 175,286	$ 213,857

SCHOOLS FOR MENTALLY RETARDED

AUSTIN STATE SCHOOL AND BRANCH

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house and utilities)	$ 14,500	$ 14,500
2.	Medical Director (plus house and utilities)	13,200	13,200
3.	Assistant Superintendent (plus house and utilities)	9,000	9,000
4.	Business Manager (plus house and utilities)	8,700	8,700
5.	Classified General Administrative and Service Industries Positions	693,515	693,515
6.	Medical treatment positions including classified positions and professional fees and services	1,589,935	1,589,935
7.	Travel Expense	3,000	3,000
8.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	855,207	855,207
	Total, Austin State School and Branch	$3,187,057	$3,187,057

TRAVIS STATE SCHOOL

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house and utilities)	$ 12,000	$ 12,000
2.	Medical Director (plus house and utilities)	12,000	12,000
3.	Business manager (plus house and utilities)	8,100	8,100
4.	Classified General Administrative and Service Industries Positions	469,982	469,982
5.	Medical treatment positions including classified positions and professional fees and services	997,029	997,029
6.	Travel Expense	1,800	1,800
7.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	637,500	637,500
	Total, Travis State School	$2,138,411	$2,138,411

MEXIA STATE SCHOOL

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house and utilities)	$ 14,000	$ 14,000
2.	Medical Director (plus house and utilities)	13,200	13,200
3.	Business Manager (plus house and utilities)	8,700	8,700
4.	Classified General Administrative and Service Industries Positions	611,425	626,251
5.	Medical treatment positions including classified positions and professional fees and services	1,520,819	1,566,315
6.	Travel Expense	4,000	4,000
7.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repair, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	959,859	989,533
	Total, Mexia State School	$3,132,003	$3,221,999

ABILENE STATE SCHOOL

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund:		
1. Superintendent (plus house and utilities)	$ 14,000	$ 14,000
2. Medical Director (plus house and utilities)	13,200	13,200
3. Business Manager (plus house and utilities)	8,700	8,700
4. Classified General Administrative and Service Industries Positions	543,970	543,970
5. Medical treatment positions including classified positions and professional fees and services	1,465,950	1,468,110
6. Travel Expense	4,500	4,500
7. General Operating Expenses (exluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	800,343	852,933
Total, Abilene State School	$2,850,663	$2,905,413

DENTON STATE SCHOOL

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund:		
1. Superintendent (plus house and utilities)	$ 14,000	$ 14,000
2. Medical Director (plus house and utilities)	13,200	13,200
3. Business Manager (plus house and utilities)	8,100	8,100
4. Classified General Administrative and Service Industries Positions	478,571	548,459
5. Medical treatment positions including classified positions and professional fees and services	1,240,254	1,431,046
6. Travel Expense	3,600	3,600

DENTON STATE SCHOOL
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
7. General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	$ 571,971	$ 687,841
Total, Denton State School	$2,329,696	$2,706,246

LUFKIN STATE SCHOOL

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund:		
1. Superintendent (plus house and utilities)	$ 11,000	$ 11,000
2. Business Manager (plus house and utilities)	7,800	7,800
3. Classified General Administrative and Service Industries Positions	142,737	142,737
4. Medical treatment positions including classified positions and professional fees and services	281,743	281,743
5. Travel Expense	3,000	3,000
6. General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	153,000	153,000
Total, Lufkin State School	$ 599,280	$ 599,280

TUBERCULOSIS HOSPITALS

Out of the items of appropriations for General Operating Expense made to State Tuberculosis Hospitals by this Article, there may be paid the necessary travel expenses for returning to such hospitals voluntary patients who left against medical advice while in an infectious stage of the disease, subject to such rules and regulations as the Board for Texas State Hospitals and Special Schools may approve.

EAST TEXAS TUBERCULOSIS HOSPITAL
(Tyler)

	For the Years Ending August 31, 1964	August 31, 1965
Out of the General Revenue Fund:		
1. Superintendent (plus house, utilities, and maid)	$ 15,000	$ 15,000
2. Clinical Director (plus house and utilities)	14,000	14,000
3. Business manager (plus house and utilities)	8,700	8,700
4. Classified General Administrative and Service Industries Positions	402,128	402,128
5. Other medical treatment positions including classified positions and professional fees and services	792,851	792,851
6. Travel Expense	3,500	3,500
7. General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	327,585	327,585
Total, East Texas Tuberculosis Hospital	$1,563,764	$1,563,764

MCKNIGHT TUBERCULOSIS HOSPITAL

		For the Years Ending August 31, 1964	August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities, and maid)	$ 15,000	$ 15,000
2.	Clinical Director (plus house and utilities)	14,000	14,000
3.	Business manager (plus house and utilities)	8,700	8,700
4.	Classified General Administrative and Service Industries Positions	367,244	367,244
5.	Other medical treatment positions including classified positions and professional fees and services	640,601	640,601
6.	Travel Expense	3,800	3,800
7.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	378,525	374,025
	Total, McKnight Tuberculosis Hospital	$1,427,870	$1,423,370

SAN ANTONIO TUBERCULOSIS HOSPITAL

		For the Years Ending August 31, 1964	August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities and maid)	$ 15,500	$ 15,500
2.	Clinical Director (plus house and utilities)	14,000	14,000
3.	Microbiologist	12,500	12,500
4.	Business manager (plus house and utilities)	8,700	8,700
5.	Classified General Administrative and Service Industries Positions	548,599	548,599
6.	Classified Positions, Maximum Security Wards	27,528	27,528
7.	Other medical treatment positions including classified positions and professional fees and services	1,230,814	1,230,814
8.	Travel Expense	6,000	6,000
9.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	613,186	613,186
10.	For salaries, other operating expense, and capital outlay for operating an outpatient clinic.	27,327	27,327
	Total, San Antonio Tuberculosis Hospital	$ 2,504,154	$ 2,504,154

It is the intent of the 58th Legislature that those funds appropriated in item 6 above shall be expended for staff to enforce strict security of the quarantine building at the San Antonio State Tuberculosis Hospital in keeping with the responsibilities set forth in the Texas Tuberculosis Code (Art. 4477-11, V.A.C.S.).

HARLINGEN TUBERCULOSIS HOSPITAL

		For the Years Ending August 31, 1964	August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities, and maid)	$ 15,000	$ 15,000
2.	Clinical Director (plus house and utilities)	14,000	14,000
3.	Business Manager (plus house and utilities)	8,700	8,700
4.	Classified General Administrative and Service Industries Positions	330,902	330,902
5.	Other medical treatment positions including classified positions and professional fees and services	622,207	622,207

HARLINGEN TUBERCULOSIS HOSPITAL
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
6.	Travel Expense	$ 4,000	$ 4,000
7.	General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	344,655	344,655
8.	For salaries, other operating expense, and capital outlay for operating an outpatient clinic	21,782	21,782
	Total, Harlingen Tuberculosis Hospital	$1,361,246	$1,361,246

HOUSTON STATE PSYCHIATRIC INSTITUTE FOR RESEARCH AND TRAINING

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
1.	Director (supplemented $11,000)	$ 16,500	$ 16,500
2.	Business Manager-Administrator (plus quarters and utilities)	14,000	14,000
3.	General Administrative and Service Industries Positions	171,826	171,826
4.	Research, Education, and Medical Treatment Salaries and Wages	574,242	574,242
5.	Travel Expense	3,500	3,500
6.	Other operating expenses (including other salaries and wages and professional fees and services) travel, maintenance, repairs and remodeling of facilities, capital outlay, out-patient treatment, and all other activities for which no other provisions are made	125,075	125,075
7.	Alcoholic Research--For development of more effective methods of treating alcoholism, to be expended after consultation and in cooperation with the State Commission on Alcoholism.	30,000	30,000
8.	Mental Retardation Research--For development of qualified staff leadership for research in mental retardation.	50,000	50,000
	Total, Houston State Psychiatric Institute for Research and Training	$ 985,143	$ 985,143

HOUSTON STATE PSYCHIATRIC INSTITUTE FOR RESEARCH AND TRAINING
(Continued)

"None of the moneys appropriated by this Act may be expended in behalf of the Houston State Psychiatric Institute for Research and Training if the Dean or Assistant Dean of any denominational college of medicine acts in any advisory capacity on the policies or programs of said Institute. It is the intent of the Fifty-eighth Legislature that said Institute and its out-patient clinic shall be governed solely by the Board for Texas State Hospitals and Special Schools and shall be subject entirely to said Board's policies and regulations pursuant to Section 6, Chapter 427, Acts 1957, Fifty-fifth Legislature. None of the moneys appropriated hereinabove to said Institute, or by this Act to said Hospital Board, may be expended by contract or agreement with any denominational college of medicine for operating said Institute."

MOODY STATE SCHOOL FOR CEREBRAL PALSIED CHILDREN

	For the Years Ending August 31, 1964	August 31, 1965
Out of General Revenue Fund:		
For payment of salaries and wages, travel, other operating expenses, including maintenance and repairs, capital outlay and other activities for which no other provisions are made	$ 253,558	$ 254,073
Total, Moody School for Cerebral Palsied Children	$ 253,558	$ 254,073

It is the intent of the Legislature that the appropriations made above for the Moody School for Cerebral Palsied Children shall be expended through an interagency contract between the Hospital Board and The University of Texas Medical Branch at Galveston, Texas. Such contract shall designate the facilities of the Moody State School as part of the teaching and research program of the Medical Branch, and shall also provide for carrying out the responsibilities of the Hospital Board as authorized by House Bill No. 1, Acts, Fifty-first Legislature, 1949, as amended.

ALABAMA-COUSHATTA INDIAN RESERVATION

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
1. Superintendent (with house, utilities and part-time maid)	$ 7,200	$ 7,200
2. For payment of salaries and wages, travel, other operating expenses including maintenance, repairs, capital outlay and other activities for which no other provisions are made	67,182	64,782
Total, Alabama-Coushatta Indian Reservation	$ 74,382	$ 71,982

There is hereby appropriated to the Alabama-Coushatta Indian Reservation all funds received from the leasing of the Indian Reservation as authorized by House Bill 409, Acts, Fifty-sixth Legislature, Regular Session. Said funds may be expended only with the prior approval of the Hospital Board and only under such rules and regulations as said Board may prescribe.

BLIND, DEAF AND ORPHANS SCHOOL

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
1. Superintendent (plus house, utilities and maid)	$ 8,400	$ 8,400
2. Business Manager (plus house and utilities valued at $900)	5,640	5,640
3. Salaries of Classified and exempt Positions	351,303	353,937
4. Travel Expense	2,500	2,500
5. General Operating Expenses (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	73,064	76,914
Total, Blind, Deaf and Orphans School	$440,907	$447,391

TEXAS YOUTH COUNCIL
Central Office

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Fund:		
	General Administration		
	For salaries and wages--		
1.	Executive Director	$ 15,000	$ 15,000
2.	Education and Training Officer	11,000	11,000
3.	Fiscal Officer	9,000	9,000
4.	Chief of Maintenance and Construction	9,000	9,000
5.	For classified salaries, wages and per diem	39,744	39,744
	Subtotal, salaries and wages	$ 83,744	$ 83,744
	For other expenses		
6.	Travel Expense	13,000	13,000
7.	Consumable supplies and materials, current and recurrent operating expenses (excluding travel expenses), operations of one pickup truck and capital outlay.	12,399	8,914
8.	For payment of fees to the Chief Psychiatric Consultant on Mental Health and Psychiatric Services (NTE $15,000), and for other professional psychiatric fees and services to be allocated by the Texas Youth Council for transfer and expenditure at the institutions under its administrative jurisdiction.	$ 50,000	$ 50,000
	Total, General Administration	$ 159,143	$ 155,658
	Parole Supervision		
	For salaries and wages--		
9.	Director of Parole	$ 8,600	$ 8,600
10.	Assistant Director, Community Organization for Prevention of Delinquency.	8,400	8,400
11.	For classified salaries and wages	95,400	109,920
	Subtotal, salaries and wages	$ 112,400	$ 126,920

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	For other expenses		
12.	Travel Expense	$ 16,200	$ 20,400
13.	Consumable supplies and materials current and recurrent operating expense (excluding travel expense), and capital outlay	26,080	19,020
	Total, Parole Supervision	$ 154,680	$ 166,340
	Total, Operating Funds, Youth Council Central Office	$ 313,823	$ 321,998

SCHEDULE OF CLASSIFIED POSITIONS

The appropriation made in the appropriation items above for classified salaries shall be used to employ personnel only in those job titles listed below. Each job title authorizes one full-time position, except where numbers indicate additional positions. Rates of pay shall be governed by the provisions of this Act which set out salary rates applicable to pay group:

Group 16

1561	Assistant Fiscal Officer	
5082	Chaplain II	

Group 14

5152	Parole Officer II	(5)

Group 13

5151	Parole Officer I	(10)

Group 12

1812	Statistician II	

Group 9

0138	Administrative Secretary	

Group 6

0128	Stenographer IV	(3)

Group 5

0126	Stenographer III	(7)

None of the funds appropriated herein will be expended for preliminary architectural planning for construction, repair or rehabilitation of buildings or other physical facilities.

None of the funds appropriated herein will be expended for repair or maintenance of typewriters located in Austin without the prior authorization of the Board of Control.

It is the intent of the Fifty-eighth Legislature that the funds appropriated in Item 8 be expended solely for the purposes enumerated and shall not be used to increase the operating level of the Central Office nor any institution under the Council. Unexpended balances at the end of each fiscal year of the biennium shall not be transferred for other uses. The funds appropriated herein may be expended for professional fees, salaries (full time or part-time in accordance with the position authorizations listed in Section 2d of this Article), travel, equipment and other expenses for psychiatric or psychological examination, testing, diagnosis, treatment and care of emotionally distrubed or mentally abnormal children to the extent deemed necessary by the Youth Council and in accordance with applicable laws.

RESERVE FUND

	For the Years Ending August 31, 1964	August 31, 1965
There is hereby appropriated to the Texas Youth Council for allocation to the respective institutions under its jurisdiction for emergency purposes	$ 25,000	$ 25,000 plus U.B.

Emergency purposes as hereinabove used shall mean and include only unforeseeable conditions such as population increases, run-away of students, price increases in food, drugs, utilities or services, and replacement of facilities destroyed by unforeseeable disasters and other contingencies. It is not the intent of the Fifty-eighth Legislature that this reserve appropriation be expended for the general improvement of programs provided for in regular appropriations.

TEXAS YOUTH COUNCIL
(Continued)

YOUTH COUNCIL BUILDING AND REPAIR PROGRAM

		For the Years Ending August 31, 1964	August 31, 1965
	Gatesville School for Boys		
1.	Construction for two 80-bed dormitories, complete	$ 188,500	$
2.	Move and remodel U. S. surplus building		10,000
3.	Move and remodel two old residences	3,900	
4.	Remodel and furnish one dormitory	11,000	
5.	Remodel and equip reception center		49,500
6.	Furnish and equip hospital building	8,400	
7.	Materials and filter for swimming pool (no labor)		7,500
	Total, Gatesville School for Boys	$ 211,800	$ 67,000
	Mountain View School for Boys		
1.	Construct 1 staff duplex	$	$ 30,000
2.	Materials and filter for swimming pool (no labor)	7,500	
	Gainesville School for Girls		
1.	Construct two 40-bed dormitories, complete	$ 306,000	$
2.	Construct one staff duplex		30,000
	Colored Girls Training School		
1.	Construction of one 28-bed dormitory, complete	$ 69,500	$
2.	Install lead pans and ceramic tile in four baths	2,800	
3.	Build drains around eight existing buildings	4,800	
4.	New streets and street repairs		6,500
	Total, Colored Girls Training School	$ 77,100	$ 6.500
	Waco State Home		
	Renovate secondary electrical system	$ 12,000	

TEXAS YOUTH COUNCIL
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Corsicana State Home		
1.	Repair water system	$ 26,140	$
2.	Reroof main warehouse	1,670	
3.	Reroof dairy barn		5,572
4.	Repair overhead water tank	3,200	
5.	Convert old high school building to boys dormitory	17,870	
6.	Repair and re-insulate power plant	900	
7.	Repair stairs and replace treads in ten dormitories		2,261
8.	Repair and recover floors in one dormitory		2,700
	Total, Corsicana State Home	$ 49,780	$ 10,533
	GRAND TOTAL, Texas Youth Council Building Program	$ 664,180	$ 144,033

It is hereby declared to be the legislative intent that the appropriations made above for new construction, major repairs, rehabilitation and replacement shall be expended as nearly as practicable in the manner specified. It is further provided that the Youth Council may transfer such amounts as it deems necessary between the respective items with the advance written approval of the Governor, after obtaining the advice of the Legislative Budget Board.

Any unobligated balances as of August 31, 1964, in the items of appropriation for major repairs, rehabilitation and replacement, and new construction of buildings specified hereinabove, are hereby reappropriated for the identical purposes during the fiscal year beginning September 1, 1964. Any unobligated balances as of August 31, 1964, which are in excess of the amounts required to complete such specified projects are also reappropriated for other, nonspecified major repairs, rehabilitation and replacement projects which may be needed during the fiscal year beginning September 1, 1964; but such excess and unobligated balances may not be expended without the advance, written approval of the Governor after obtaining the advice of the Legislative Budget Board.

TEXAS YOUTH COUNCIL

GATESVILLE SCHOOL FOR BOYS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house and utilities)	$ 10,000	$ 10,000
2.	Assistant Superintendent (plus house and utilities) 5 NTE $6,300	31,500	31,500
3.	Business Manager (plus house and utilities)	6,600	6,600
4.	Salaries of Classified and Exempt Positions	1,708,793	1,747,364
5.	Travel Expense	3,600	3,600
6.	General Operating Expenses (excluding salaries and wages) including other operating expenses, professional fees and services, maintenance and repairs, operation of one state-owned passesnger automobile, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	609,531	630,632
	Total, Gatesville School for Boys	$2,370,024	$2,429,696

MOUNTAIN VIEW SCHOOL FOR BOYS

GATESVILLE

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the General Revenue Fund:		
1.	Superintendent (plus house and utilities)	$ 8,400	$ 8,400
2.	Assistant Superintendent (plus house and utilities)	6,000	6,000
3.	Business Manager (plus house and utilities)	6,000	6,000
4.	Salaries of Classified and Exempt Positions	609,990	615,183
5.	Travel Expense	2,500	2,500

MOUNTAIN VIEW SCHOOL FOR BOYS
(Continued)

GATESVILLE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
6. General Operating Expenses (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expenses for transfer of students including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	$ 218,593	$ 199,602
Total, Mountain View School for Boys	$ 851,483	$ 837,685

In the event adequate quarters are not available on the institutional grounds, cash allowances not to exceed One Hundred Dollars ($100) per month may be paid from "other operating expense" to either the Business Manager or the Assistant Superintendent in lieu of house and utilities.

GAINESVILLE SCHOOL FOR GIRLS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund:		
1. Superintendent (plus house and utilities)	$ 8,400	$ 8,400
2. Assistant Superintendent (plus house and utilities)	5,400	5,400
3. Business Manager (plus house and utilities)	6,000	6,000
4. Salaries of Classified and Exempt Positions	445,720	471,199
5. Travel Expense	3,600	3,600
6. General Operating Expenses (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	150,899	155,604
Total, Gainesville School for Girls	620,019	650,203

COLORED GIRLS TRAINING SCHOOL

CROCKETT

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
1. Superintendent (plus house and utilities)	$ 7,400	$ 7,400
2. Business Manager (plus house and utilities)	5,250	5,250
3. Salaries of Classified and exempt Positions	196,708	203,518
4. Travel Expense	1,540	1,540
5. General Operating Expenses (excluding salaries and wages), including other operating expenses, professional Fees and Services, maintenance and repairs, capital outlay, travel expense for transfer of students including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	63,272	61,379
Total, Colored Girls Training School	$ 274,170	$ 279,087

In the event adequate quarters are not available on the institution grounds, cash allowances not to exceed one hundred dollars ($100) per month may be paid from "other operating expense" to the Business Manager in lieu of house and utilities.

WACO STATE HOME

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
1. Superintendent (plus house and utilities)	$ 8,700	$ 8,700
2. Business Manager (plus house and utilities)	6,180	6,180
3. Salaries of Classified and exempt Positions	304,172	304,172
4. Travel Expense	3,000	3,000

WACO STATE HOME
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
5. General Operating Expense (excluding salaries and wages), including other operating expenses, professional Fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	290,357	289,078
Total, Waco State Home	$ 612,409	$ 611,130

CORSICANA STATE HOME

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
1. Superintendent (plus house and utilities)	$ 8,400	$ 8,400
2. Business Manager (plus house and utilities)	6,180	6,180
3. Salaries of Classified and exempt Positions	294,348	294,348
4. Travel Expense	3,000	3,000
5. General Operating Expenses (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of students including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	262,587	264,733
Total, Corsicana State Home	$ 574,515	$ 576,661

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES, SPECIAL SCHOOLS, AND AGENCIES OR OFFICES OF ARTICLE II

Sec. 2. SALARY PROVISIONS. a. All annual salaries shall be paid in twelve equal monthly installments except as otherwise provided herein.

b. Positions exempt from the position classification plan shall be paid at annual salary rates not to exceed those specified in this Section. Rates of pay of classified positions shall be governed by Article V of this Act.

c. The Board for Texas State Hospitals and Special Schools may employ personnel in hospitals and institutions only within the position titles shown below, except for teachers, temporary labor, and line-item positions.

Exempt Positions

Director of Mental Outpatient Clinic	$15,500
Chief Surgeon	15,000
Psychiatrist II	15,000
Psychiatrist I	13,500
Pathologist	14,500
Anesthesiologist (M.D.)	12,500
Radiologist	12,000
Tuberculosis Physician II	14,000
Tuberculosis Physician I	12,000
Pediatrician	13,500
Physician II (General)	12,000
Physician I (General)	11,000
Resident, Psychiatric	6,000
Medical Externe	2,580
Dentist II	10,000
Dentist I	9,000
Medical Technician	9,250
Microbiologist	12,500
Research Specialist II (M.D.)	18,000
Research Specialist I	14,000
Chief Clinical Psychologist	11,000
Clinical Psychologist	10,000
Principals, Supervisors, Teachers and Coaches	S.B. 116 as amended

Classified Positions

0001 Receptionist I
0002 Receptionist II
0005 Switchboard Operator
0008 Switchboard Operator Supervisor
0011 Messenger
0013 Mail Clerk I
0014 Mail Clerk II
0015 Mail Clerk III
0051 Clerk I
0053 Clerk II
0055 Clerk III
0071 File Clerk I
0073 File Clerk II
0076 File Clerk III
0078 File Clerk IV

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES, SPECIAL SCHOOLS, AND AGENCIES OR OFFICES OF ARTICLE II

Classified Positions
(Continued)

0101	Clerk Typist I
0103	Clerk Typist II
0106	Clerk Typist III
0111	Transcribing Machine Operator I
0113	Transcribing Machine Operator II
0121	Stenographer I
0123	Stenographer II
0126	Stenographer III
0128	Stenographer IV
0131	Secretary I
0133	Secretary II
0135	Secretary III
0201	Key Punch Operator I
0203	Key Punch Operator II
0306	Duplicating Machine Operator I
0308	Duplicating Machine Operator II
1000	Cashier
1001	Accounting Clerk I
1002	Accounting Clerk II
1003	Accounting Clerk III
0061	Clerical Supervisor I
0063	Clerical Supervisor II
0065	Clerical Supervisor III
0067	Clerical Supervisor IV
1161	Accountant I
1162	Accountant II
1163	Accountant III
1501	Administrative Technician I
1502	Administrative Technician II
1503	Administrative Technician III
1561	Assistant Fiscal Officer
1701	Personnel Clerk I
1702	Personnel Clerk II
1703	Personnel Clerk III
1711	Personnel Assistant I
1712	Personnel Assistant II
1731	Personnel Officer I
1732	Personnel Officer II
1901	Stock Clerk I
1902	Stock Clerk II
1903	Stock Clerk III
1911	Warehouse Supervisor
1925	Property Inventory Clerk I
1926	Property Inventory Clerk II
1940	Purchasing Clerk
1946	Purchasing and Supply Officer I
1947	Purchasing and Supply Officer II
2466	Biochemist
4201	Laboratory Worker
4203	Laboratory Assistant I
4204	Laboratory Assistant II
4206	Laboratory Technician I
4207	Laboratory Technician II
4215	Medical Technologist Trainee

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES, SPECIAL SCHOOLS, AND AGENCIES OR OFFICES OF ARTICLE II

Classified Positions
(Continued)

4216	Medical Technologist ASCP
4217	Senior Medical Technologist ASCP
4221	Bacteriologist I
4222	Bacteriologist II
4223	Bacteriologist III
4289	X-Ray Trainee
4290	X-Ray Assistant
4291	X-Ray Technician I, Reg.
4292	X-Ray Technician II, Reg.
4293	X-Ray Technician III, Reg.
4298	EEG-EKG Technician
4348	Therapy Technician Student
4349	Therapist Technician Assistant
4350	Therapist Technician I
4351	Therapist Technician II
4352	Therapist Technician III
4354	Registered Therapist I
4355	Registered Therapist II
4356	Registered Therapist III
4358	Supervisor of Rehab Therapies
4372	Hospital Aide
4373	Attendant I
4374	Attendant II
4375	Charge Attendant
4376	Superv. Attendant
4377	Attendant Maximum Security Ward
4378	Charge Attendant Maximum Security Ward
4379	Supervisor Maximum Security Ward
4392	Nurse Tech. I
4393	Nurse Tech. II
4394	Nurse Tech. Supervisor
4411	Licensed Vocational Nurse
4421	Tuberculosis Nurse I, Reg.
4422	Tuberculosis Nurse II, Reg.
4423	Tuberculosis Nurse Supv. Reg.
4424	Pulmonary Physiologist Tech.
4430	Student Nurse
4431	Staff Nurse I RN
4432	Staff Nurse II RN
4434	Nurse Instructor RN
4435	Nurse Anesthetist RN
4438	Nurse Supervisor RN
4439	Assistant Director Nursing Service
4440	Assistant Director Nursing Ed.
4441	Director of Nursing Service I
4442	Director of Nursing Service II
4465	Director of Student Life & Training
4481	Dental Assistant
4484	Dental Laboratory Technician

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES, SPECIAL SCHOOLS, AND AGENCIES OR OFFICES OF ARTICLE II

Classified Positions
(Continued)

4488	Dental Hygienist I
4489	Dental Hygienist II
4498	Pharmacist, Registered
4751	Commissary Manager
5081	Chaplain I
5082	Chaplain II
5083	Chaplain III
5084	Chaplain Coordinator
5201	Houseparent I
5203	Houseparent II
5211	Caseworker I
5212	Caseworker II
5213	Caseworker III
5214	Chief of Casework Services MSW
5216	Caseworker Assistant
5240	Assistant Volunteer Coordinator
5241	Coordinator for Volunteer Service
5248	Clinical Psychologist Student
5249	Clinical Psychologist Interne
5250	Psychologist
5215	Medical/Psychiatric Caseworker
5266	Research Assistant I
5267	Research Assistant II
5268	Research Technician I
5269	Research Technician II
7450	Medical Librarian
7451	Medical Records Tech.
7452	Medical Records Librarian, Reg.
7601	Farm Hand I
7605	Farmer
7610	Agricultural Supv.
7615	Central Hog Farm Supervisor
8001	Janitor I
8002	Janitor II
8005	Building Maid I
8006	Building Maid II
8009	Assistant Building Custodian
8010	Building Custodian
8020	House Maid
8030	Groundskeeper I
8031	Groundskeeper II
8032	Groundskeeper III
8044	Watchman I
8045	Watchman II
8046	Watchman III

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES, SPECIAL SCHOOLS, AND AGENCIES OR OFFICES OF ARTICLE II

Classified Positions
(Continued)

8101	Food Service Worker I
8102	Food Service Worker II
8103	Food Service Supervisor
8110	Meat Cutter
8115	Cook I
8116	Cook II
8117	Head Cook I
8118	Head Cook II
8149	Assistant Food Service Manager
8150	Food Service Manager I
8151	Food Service Manager II
8160	Dietitian I
8161	Dietitian II
8165	Chief Dietitian
8201	Seamstress I
8202	Seamstress II
8205	Mattress Maker I
8210	Shoe Repairman
8249	Washman
8250	Laundry Worker I
8251	Laundry Worker II
8255	Laundry Foreman
8260	Laundry Manager I
8261	Laundry Manager II
8301	Barber I
8302	Barber II
8310	Cosmetologist I
8311	Cosmetologist II
9001	Helper Maintenance and Construction
9003	Laborer
9041	Maintenance Mechanic I
9042	Maintenance Mechanic II
9043	Maintenance Mechanic III
9047	Air Conditioning Mechanic I
9048	Air Conditioning Mechanic II
9049	Air Conditioning Mechanic III
9051	Maintenance Foreman I
9052	Maintenance Foreman II
9053	Maintenance Foreman III
9061	Boiler Plant Operator I
9062	Boiler Plant Operator II
9085	Plant Engineer I
9086	Plant Engineer II
9087	Plant Engineer III
9096	Clerk of the Works I
9097	Clerk of the Works II
9401	Truck Driver I
9402	Truck Driver II
9403	Truck Driver III, Heavy Vans
9411	Motor Vehicle Serviceman
9416	Motor Vehicle Mechanic I
9417	Motor Vehicle Mechanic II
9418	Motor Vehicle Mechanic III
9438	Manager, Transportation and Heavy Equipment
9766	Bracemaker

d. The Texas Youth Council may employ personnel at the institutions under its jurisdiction only within the position titles shown below, except for teachers, temporary labor, and line-item positions.

Exempt Positions

Physician (Part-time)	NTE $3,210
Dentist (Part-time)	NTE 2,600
Principals	S.B. No. 116, as amended
Supervisors	S.B. No. 116, as amended
Teachers	S.B. No. 116, as amended
Coaches and Teachers of exceptional children	In accordance with Sec. 2f, this Article

Classified Positions

0051 Clerk I
0053 Clerk II
0055 Clerk III
0101 Clerk-Typist I
0103 Clerk-Typist II
0106 Clerk-Typist III
0111 Transcribing Machine Operator I
0113 Transcribing Machine Operator II
0121 Stenographer I
0123 Stenographer II
0126 Stenographer III
0128 Stenographer IV
0131 Secretary I
0133 Secretary II
0135 Secretary III
1001 Accounting Clerk I
1002 Accounting Clerk II
1003 Accounting Clerk III
1161 Accountant I
1162 Accountant II
1163 Accountant III
1701 Personnel Clerk I
1702 Personnel Clerk II
1731 Personnel Officer I
1732 Personnel Officer II
1901 Stock Clerk I
1902 Stock Clerk II
1903 Stock Clerk III
1911 Warehouse Supervisor
1925 Property Inventory Clerk I
1926 Property Inventory Clerk II
1931 Property Manager
4031 Chief Clinical Psychologist (PHD) (Gatesville - 1only)
4401 Practical Nurse
4411 Licensed Vocational Nurse
4431 Staff Nurse I (R.N.)
4432 Staff Nurse II (R.N.)

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES, SPECIAL SCHOOLS, AND AGENCIES OR OFFICES OF ARTICLE II

CLASSIFIED POSITIONS

(Continued)

4438 Nurse Supervisor (R.N.)
4509 Security Guard
4702 Assistant Recreation Supervisor
4703 Recreation Supervisor
4750 Commissary Clerk
4751 Commissary Manager
5081 Chaplain I
5199 Youth Activities Supervisor I
5200 Youth Activities Supervisor II
5201 Houseparent I
5203 Houseparent II
5210 Director of Cottage Life
5211 Caseworker I
5212 Caseworker II
5213 Caseworker III
5214 Chief of Casework Services (MSW) (Gatesville)
5216 Caseworker Assistant
5238 Dean of Students
5250 Psychologist
5253 Clinical Psychologist
5215 Medical/Psychiatric Caseworker (MSW)
7601 Farm Hand I
7602 Farm Hand II
7605 Farmer
7610 Agricultural Supervisor
8001 Janitor I
8002 Janitor II
8030 Groundskeeper I
8031 Groundskeeper II
8032 Groundskeeper III
8044 Watchman I
8045 Watchman II
8046 Watchman III
8101 Food Service Worker I
8102 Food Service Worker II
8103 Food Service Supervisor
8110 Meat Cutter
8115 Cook I
8116 Cook II
8117 Head Cook I
8118 Head Cook II
8150 Food Service Manager I
8151 Food Service Manager II (Gatesville)
8160 Dietitian I
8161 Dietitian II
8201 Seamstress I
8202 Seamstress II

CLASSIFIED POSITIONS

(Continued)

8203	Sewing Room Supervisor
8205	Mattress Maker I
8206	Mattress Maker II
8210	Shoe Repairman
8249	Washman
8250	Laundry Worker I
8251	Laundry Worker II
8255	Laundry Foreman
8260	Laundry Manager I
8301	Barber I
8302	Barber II
8310	Cosmetologist I
8311	Cosmetologist II
9001	Helper, Maintenance and Construction
9010	Painter, Maintenance
9021	Plumber, Maintenance
9030	Electrician I
9031	Electrician II
9041	Maintenance Mechanic I
9042	Maintenance Mechanic II
9043	Maintenance Mechanic III
9051	Maintenance Foreman I
9052	Maintenance Foreman II
9053	Maintenance Foreman III
9061	Boiler Plant Operator I
9062	Boiler Plant Operator II
9085	Plant Engineer I
9086	Plant Engineer II
9087	Plant Engineer III (Gatesville)
9401	Truck Driver I
9402	Truck Driver II
9416	Motor Vehicle Mechanic I
9417	Motor Vehicle Mechanic II
9418	Motor Vehicle Mechanic III

e. PERSONNEL TRAINING. At the discretion of the respective governing boards, employees may be allowed a reasonable time without loss of salary to attend recognized schools, clinics, or conferences, for training purposes. Any regular registration fee may be paid out of appropriated funds. No funds herein appropriated may be expended for transportation, meals or lodging for such personnel attending schools, clinics or conferences when leave from regular duty exceeds thirty (30) calendar days. If any such leave from regular duty shall exceed thirty (30) calendar days, the employee may be paid not to exceed fifty per cent (50%) of his regular salary and shall receive no emoluments for himself or his family during such leave for training purposes.

f. TEACHER SALARIES. Each principal, supervisor, or classroom teacher of children in each State School or Home specified in this Article shall receive as a minimum salary the classroom or exceptional teacher's monthly salary rate specified in S. B. No. 116, Acts of the Fifty-first Legislature, 1949, as amended. The governing board of each such State School or Home may recommend salary rates at amounts that will not exceed the salaries for like positions paid in the public schools in the city in which such State School or Home is located.

However, such recommended salary rates in excess of the minimum amounts specified in S. B. No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may not be paid without the advance written approval of the Governor; but such approved rates shall never exceed the rates of pay for like positions paid in the public schools of the city in which the State School or Home is located.

g. SALARY OF TEMPORARY LABOR. Salaries for temporary labor shall not exceed the prevailing wage scale in the locality where the work is done.

Sec. 3. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items in this Article from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institutions to employees shall be valued at not less than the following:

$30 per month for meals for adults
$15 per month for meals for children, ages 2 through 15
$ 5 per month for laundry

Charges to employees for lodging shall be based on a schedule developed by the respective governing boards and approved by the Governor with the advice of the Legislative Budget Board.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "General Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, any institution under the jurisdiction of the respective governing boards may provide free meals for volunteer workers, and may furnish housing facilities, meals and laundry service in exchange for services rendered by interns, chaplains in training, and student nurses.

Sec. 4. UNEXPENDED BALANCES. a. All unexpended balances not otherwise restricted by General Law remaining in the respective appropriation items at the close of the fiscal year ending August 31, 1964, are hereby reappropriated to the governing boards for the fiscal year beginning September 1, 1964, and may be allocated to any institution or agency under the respective governing boards to be expended for such purposes as are approved by the respective governing boards with the approval of the Governor, after obtaining the advice of the Legislative Budget Board. It is the intention of the Legislature that the unexpended balances shall not be used to increase the operating level of the institutions unless it is deemed necessary by the Governor after obtaining the advice of the Legislative Budget Board.

b. In order to make necessary preparations for the opening of the Richmond State School, the Board is authorized to use unexpended balances not to exceed $10,000 to employ a Superintendent, Business Manager, Plant Engineer, and such other personnel as it deems necessary to carry out these responsibilities. Salaries shall not exceed those authorized for other Special Schools in this Act. The Superintendent, Business Manager, and Plant Engineer may be paid a cash allowance not to exceed $125.00 per month in lieu of house and utilities until such are available at the School and may also be reimbursed for necessary travel.

Sec. 5. UNITED STATES AID. The respective governing boards may take advantage of and accept any aid extended by the Federal Government for research, construction of new buildings, improvements and repairs, and facilities only at the present sites of institutions specified in this Article except as hereinafter stipulated; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the respective governing boards shall file a notice of such acceptance with the Legislative Budget Board. It is further provided, that in taking advantage or accepting such funds, the respective governing boards shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to the several institutions to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds. Any funds received by the respective governing boards from the United States Government are hereby appropriated to the purposes for which the grant was made, subject to the preceding restrictions.

Sec. 6. ADMISSION AND DEPORTATION OF NONRESIDENTS AND ALIENS. None of the moneys appropriated by this Article may be expended for the training or medical treatment of any student or patient who is not a citizen or resident of this State. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

The cost of deporting any nonresident or alien may be paid by any of the institutions named in this Article from appropriated funds available to such institutions. It is further provided that expenditures from appropriation items designated "general operating expenses" and "other operating expenses" in this Article, for the purposes of deporting nonresidents or aliens or of returning Texas patients or students from other states, shall be governed by the following additional rules and procedures:

a. In order to conserve the use of personnel and reduce the costs of deporting patients, the superintendent of a hospital or institution named in Article II which is deporting patients may also include in his scheduled deportation trip patients approved for deportation from other State hospitals and institutions and be reimbursed by such other hospitals and institutions for their pro rata shares of the costs incurred. All such reimbursements are hereby appropriated to such hospital or institution for "general operating expenses" or "other operating expenses."

b. To simplify the disbursement of funds for deportation purposes, the Hospital Board and hospitals or institutions under its jurisdiction may request commercial transportation companies to furnish the required transportation of patients and of attendants designated to accompany such patients. The cost of such transportation services are to be paid upon submission of purchase voucher to the Hospital Board or to the hospital or institution under its jurisdiction requesting such transportation services.

c. The mental health agency of any other State or any institution operated thereunder which is deporting patients to Texas State Hospitals, may be paid a pro rata share of any expenses incurred when patients from Texas State Hospitals are taken back to their state or residency by personnel of the aforementioned agency upon their return trip.

Sec. 7. All funds received from the leasing of the lands of the Alabama-Coushatta Indian Reservation under the provisions of Article 5382d, Vernon's Civil Statutes, or otherwise, are hereby appropriated to the Indian Reservation for the following purposes:

1. Establishment of an educational fund for the purpose of loaning money to Indian students to attend college.
2. Conduct a reforestation program in cooperation with the Texas Forest Service, a branch of the A & M College.
3. Development of industry to provide employment for tribal members.
4. Provide improvement for Indian homes.
5. Construction of a library and recreational building and to purchase necessary books and supplies.
6. Maintenance of the reservation fence.
7. Construction of a lake and to build dams to assist in flood control.

Such funds are to be expended only with the prior written approval of the Hospital Board under such rules and regulations as said Board may prescribe.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES, SPECIAL SCHOOLS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

Sec. 8. BUDGETING, REPORTING AND RECORD KEEPING. The appropriations in this Article to the respective hospitals, schools, and institutions are made contingent upon the following conditions and rules respecting budgeting, financial reporting and record-keeping:

a. QUARTERLY REPORTS. The respective governing boards shall cause to be filed with the Governor's Budget Division and the Legislative Budget Board quarterly reports reflecting accurate accounting of revenues, expenditures, encumbrances, and unencumbered balances of any and all funds of each of the institutions under their jurisdictions. Such quarterly reports shall be transmitted not later then twenty (20) days following the end of each quarter. The Hospital Board shall also transmit biometrics reports monthly to the budget agencies indicated above.

b. QUARTERLY BUDGETS. The respective governing boards shall approve quarterly budget allotments for each institution under their jurisdiction prior to the encumbrance or expenditure of any of the funds appropriatedin this Article. Certified copies of the approved quarterly budgets shall be filed with the Governor's Budget Division and the Legislative Budget Board within five (5) working days after approval.

c. ANNUAL REPORTS. A report shall be made annually by the superintendent or head of each institution and filed with the respective governing boards before November 1st, after the close of each fiscal year, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the governing boards may require.

d. RECORD OF ABSENCES. The head of each institution shall keep a record of the absences of each and every employee and the reasons therefor, whether from sickness, vacation or leave of absence.

e. REPORT OF PROFESSIONAL FEES. A report shall be made by the superintendent or head of each institution and filed with the Central Office of the respective governing boards before November 1st, after the close of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriations made in this Act to the respective institutions. The statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid.

Sec. 9. SERVICES TO EMPLOYEES. a. Barbers and cosmetologists paid from appropriations made in this Article may perform services for the employees of the institutions and charge for them, provided the work is done after their assigned working hours and at no cost to the State.

b. The governing boards may provide transportation in a State-owned vehicle to and from employment for institutional employees where public transportation is not available.

c. Out of the appropriations authorized in this Article, the respective governing boards may under rules and regulations promulgated by them expend money for the treatment and hospitalization, at the institutions under their direction, of employees injured in the performance of their duties.

d. Students at any school for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the institution shall be reimbursed to the appropriation item for which like costs are ordinarily paid, for the expense of raising said livestock.

Sec. 10. NEW OR ADDITIONAL INSTITUTIONS. No money appropriated by this Article may be spent for constructing new or additional institutions, or for the purchase of sites therefor, without specific authorization of the Legislature. All institutions shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

Sec. 11. IMPROVEMENT OF EDUCATION. Out of moneys appropriated to it by this Act, the Texas Central Education Agency may assist the special schools named in this Article by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State. The governing boards are authorized to expend from appropriations to them such amounts as it deems necessary for effective vocational rehabilitation programs in the institutions under their direction.

Sec. 12. SPECIAL ASSIGNMENTS. Teachers at special schools may be allowed to receive board, room and laundry without charge in return for performing other duties as assigned by the Superintendent of the special schools, subject to advance written approval of the governing boards.

Sec. 13. FIRE PREVENTION AND SAFETY. From any amounts appropriated to it and to the respective institutions under its jurisdiction, the respective governing boards are authorized to employ, regardless of the limitations imposed by Section 2c and 2d of this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of inmates, patients, and employees. In instances where regular employees of the respective institutions are assigned extra duties in such fire prevention programs, the following payments are authorized in addition to the salary rates stipulated by the provisions of Article V of this Act relating to Position Classifications and assigned salary ranges:

For Fire Chief	$15 per month
For Assistant Fire Chief	12 per month
For Fire Brigade Members	10 per month

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, HOMES, SPECIAL SCHOOLS, AND AGENCIES OR OFFICES OF ARTICLE II (Continued)

Sec. 14. TRANSFER OF ASYLUM FUND BALANCES. For the purpose of partially financing the appropriations specified in this Article for the Austin State Hospital, State Orphans Home, and specified in Article IV of this Act for the Texas School for the Blind and Texas School for the Deaf, any interest, payments on principal, or balances remaining at the end of any fiscal year during the biennium beginning September 1, 1963, in the Available Lunatic Asylum Fund, Available Orphans Home Fund, Available Blind Institute Fund, and Available Deaf and Dumb Institute Fund, are to be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund either annually or semiannually.

Sec. 15. EDUCATION IN PUBLIC SCHOOL SYSTEM. Any of the money appropriated by this Article for the Waco State Home, Corsicana State Home, and the Blind, Deaf and Orphans School may also be expended to pay another Independent School District for the education of students of said Institutions.

SPECIAL PROVISIONS RELATING ONLY TO THE BOARD FOR TEXAS STATE HOSPITALS AND SPECIAL SCHOOLS

Sec. 16. APPROPRIATION TRANSFERS. a. The amounts appropriated herein for the items described as "Medical Treatment Positions" for the respective institutions are deemed by the Legislature to be minimum amounts for such purposes, and none of the moneys are transferable to other appropriation items or institutions. Within the same institution, moneys appropriated for items described as "General Administrative and Service Industries Positions" and "General Operating Expense" may be transferred interchangeably or into the item described as "Medical Treatment Positions" upon the advance written approval of the Hospital Board.

b. Notwithstanding the special provisions in Section 16 (a) above, transfers may be made between items of appropriations for particular Schools for the Mentally Retarded, and also between such schools and facilities for the care of mentally retarded persons provided for by this Act, upon the advance written approval by the Board for Texas State Hospitals and Special Schools whenever such Board deems that such transfers are necessary to meet unanticipated institutional population gains or losses, or for the efficient utilization of authorized facilities for the care of such persons.

c. Notwithstanding the special provisions in Section 16 (a) above, the Hospital Board is authorized to transfer appropriated funds from other mental hospitals or geriatric centers to the Legion Annex of the Kerrville State Hospital. Such amounts transfered from any hospital or geriatric center shall be related to the cost for caring for those patients transferred from such institution to the Legion Annex.

d. In addition to the appropriation made in this Act to the Board for State Hospitals and Special Schools for a Training Fund, and notwithstanding the special provisions in Section 16 (a) above, the Hospital Board is authorized to transfer to said Training Fund from items of appropriation made by this Article to institutions under its jurisdiction, amounts not to exceed an aggregate of $150,000 during each year of the biennium covered by this Act. Expenditure of such transferred funds shall be governed by the same provisions set forth in the item of appropriation to the Training Fund and by other applicable provisions of this Act and of other laws of this State.

e. Certified copies of any and all transfers of funds approved by said Hospital Board pursuant to the provisions of this Section shall be filed with the State Comptroller, Governor's Budget Division, and the Legislative Budget Office.

Sec. 17. PROGRAMS FOR MENTALLY RETARDED. a. From funds appropriated herein for operation of schools for mentally retarded, expenditures may be made for care and maintenance of mentally retarded students in local community facilities or foster homes subject to rules, regulations, and follow-up investigations of the Hospital Board.

b. It is the intention of the Legislature that the funds expended at the branch facility of the Austin State School shall be used for the development and operation of a rehabilitation and training program for only those students who are found qualified for admission and benefit from such training by the diagnostic and treatment center at the Austin State School.

Sec. 18. EMOLUMENTS RELATING TO HOSPITAL BOARD PERSONNEL. a. House, utilities and maid may be furnished the Director of Health and Hospitals. House and utilities may be furnished the Director of Tuberculosis Hospitals, Assistant Director for Mental Health Programs, and the Executive Director. If houses are not available, cash allowances of One Hundred and Twenty-five Dollars ($125) per month may be paid from "Other Operating Expenses" to any such Director in lieu of such houses.

b. Unless otherwise specifically provided, no officer or employee of the institutions under the Hospital Board shall receive emoluments without charge except the Superintendent, Assistant Superintendent, Clinical and Medical Directors, Business Manager, and Plant Engineer of the respective institutions. Only house and utilities shall be furnished the Assistant Superintendent, Clinical and Medical Directors, the Business Manager, and Plant Engineer. The Superintendent may be furnished a house, utilities, and maid, except for Superintendents of Schools for Mentally Retarded who shall receive house and utilities only. In the event housing facilities are not available for institutional personnel specified in this subsection, cash allowances not to exceed One Hundred Twenty-five Dollars ($125) per month may be paid from "Other Operating Expenses" to any such personnel in lieu of such house and utilities, and a notice of such payment shall be included in the quarterly reports filed by the respective governing boards with the Governor's Budget Division and the Legislative Budget Board. Commissary privileges shall not be available to any employee of the hospital system.

Sec. 19. PATIENT OR STUDENT EMPLOYMENT. Subject to the approval and rules and regulations of the Hospital Board, patients or students in any State Hospital or Special School under the jurisdiction of the Board, who are assisting in the operation of the institutions, may be paid out of any funds available to the respective institutions an amount not to exceed Two Dollars ($2) per week for each working student or patient.

Sec. 20. REVOLVING PETTY CASH FUNDS. Each institution or agency in the Hospital System may establish a petty cash fund not to exceed $1,000 or increase the existing fund up to $1,000 out of the moneys appropriated herein. These funds shall be maintained in cash or at a local bank and shall be used only for making emergency payments. Reimbursement to these Revolving Funds shall be made only out of appropriations provided for in this Article.

Sec. 21. MOTOR POOL. The Hospital Board may, under such rules and regulations as it deems necessary, maintain and operate a motor pool to serve the institutions under its jurisdiction and to transfer and deliver the household goods and effects of employees transferred from one institution to another when, in the opinion of the Board, such service to such employee will be in the best interest of the State of Texas; provided, however, this service shall not be extended to any new employee. Any balance remaining in the Motor Pool Fund at the end of the fiscal years ending August 31, 1963, and at August 31, 1964, plus all receipts deposited to its credit, are appropriated for the payment of salaries and wages, travel expenses, purchase and repair of materials and equipment, including trucks and buses, and other expenses necessary to the operation of the Motor Pool for each of the fiscal years ending August 31, 1964, and August 31, 1965, respectively. The fund may be reimbursed by a journal voucher transfer of funds approved by the Executive Director or by the submission of a purchase voucher through the office of the State Comptroller.

Sec. 22. CANTEEN OPERATIONS. Each of the institutions under the jurisdiction of the Hospital Board may maintain and operate a canteen for the service of its patients. Any balance remaining in each Canteen Operation Fund at the end of the fiscal years ending August 31, 1963, and at August 31, 1964, plus all receipts deposited to its credit, are appropriated for the purchase of merchandise, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of the canteen, for each of the fiscal years ending August 31, 1964, and August 31, 1965, respectively.

Sec. 23. CENTRAL SUPPLY SERVICES. For the purposes specified below, the Hospital Board may maintain and operate a Central Supply Service to serve the institutions under its jurisdiction, and may establish such rules and regulations as in its judgment are necessary for the efficient operation of same. Any unencumbered balance remaining in the Central Supply Revolving Fund at the end of the fiscal year ending August 31, 1963, and at August 31, 1964, plus all receipts deposited to its credit, are appropriated for the payment of salaries and wages, travel expense, the purchase of necessary operating supplies and equipment, repair of equipment and warehouse buildings, and all other expenses necessary to the operation of the Central Supply Service for each of the fiscal years ending August 31, 1964, and August 31, 1965, respectively. It is the intent of the Legislature that the funds hereby appropriated are to be used to pay the above indicated items and to finance on a reimbursable basis, the obtaining, storing, handling and distribution of the United States surplus property and commodities to various institutions under the jurisdiction of the Hospital Board, and for operation of the Central Multilith Services as provided for in this Article. The fund may be reimbursed by a journal voucher transfer of funds approved by the Executive Director or by the submission of a purchase voucher through the office of the State Comptroller.

Sec. 24. HOG FARM OPERATIONS. The Hospital Board may maintain and operate a Hog Farm at Leander, Texas, to be operated on a reimbursable basis and to serve institutions under the Board's jurisdiction, under such rules and regulations as the Board may prescribe. Any balance remaining in the Hog Farm Revolving Fund as of August 31, 1963, and August 31, 1964, plus all receipts deposited to its credit, are appropriated for the payment of salaries and wages, the purchase of supplies and equipment, and to pay such other expenses as may be necessary to the operation of the Hog Farm for each of the fiscal years ending August 31, 1964, and August 31, 1965, respectively. The fund may be reimbursed by a journal voucher transfer of funds approved by the Executive Director or by the submission of a purchase voucher through the office of the State Comptroller.

Sec. 25. CENTRAL MULTILITH SERVICES. Any unencumbered balance remaining in the revolving fund for Central Multilith Services at the end of the fiscal years ending August 31, 1963, and at August 31, 1964, together with all receipts deposited to the credit of such fund during the biennium beginning September 1, 1963, are hereby appropriated to the Hospital Board for the payment of salaries and wages, the purchase of supplies and equipment, and such other expenses as may be necessary for the maintenance of the Central Multilith Services. The Hospital Board is authorized to use the Central Supply Revolving Fund for the financing of such Central Multilith Services if said Board so desires. Under either alternative, the appropriate revolving fund is to be reimbursed by payments from the respective institutions using such Central Multilith Services, and such reimbursements are hereby appropriated to such Board for the same purposes. The fund may be reimbursed by a journal voucher transfer of funds approved by the Executive Director or by the submission of a purchase voucher through the office of the State Comptroller.

Sec. 26. CENTRALIZED ACCOUNTING SYSTEM. The Hospital Board may centralize such accounting services, including a Central Accounting System and Central Payroll System, for institutions under its jurisdiction, as in its judgment will improve the efficient and economical control of appropriations and expenditures as authorized in this Article.

Sec. 27. LENGTH OF WORK WEEK. The appropriations made in this Article to the Hospital Board and institutions under its jurisdiction are made contingent upon said Board establishing by rule and regulations the length of the work week for its employees; provided, however, that none of the appropriations made in this Article for salaries and wages may be expended for regular employees whose work week is less than forty (40) hours or more than forty-eight (48) hours, except for emergency situations promulgated by the institutional Superintendents for the efficient management and operations of such institutions.

Sec. 28. COMPENSATION RULES. a. Notwithstanding the provisions of Section 2b of this Article, out of the appropriation items designated for Medical Treatment Positions, the Hospital Board may pay not to exceed One Thousand Dollars ($1000) per year above the salary schedule set out in this Article to any physician who is certified by the appropriate U. S. Medical Specialty Board, if he is working full-time for any institution under the jurisdiction of the Board in the field of his specialty certification. A copy of such specialty certification shall be filed with the Comptroller prior to payment of this additional compensation.

b. None of the moneys appropriated to the Hospital Board or to institutions under its jurisdiction by this Article may be expended for salaries of persons assigned to positions entitled "Medical Technician" as shown in this Article, unless such persons are licensed to practice medicine by other States or Nations but have not yet been licensed as physicians under the law of this State. This provision shall not be construed so as to prohibit salary payments to qualified physicians recruited from other states who are eligible for license in Texas, and notwithstanding the requirements of the State Board of Medical Examiners, such physicians shall be given a reasonable time to be determined by the Hospital Board to secure a Texas license to practice medicine.

c. Out of the appropriation item "Travel Expense" to the Central Office, the Hospital Board may pay the travel expenses incurred by any employee of any institution under the jurisdiction of the Board when rendering services to the Board and when requested to do so by the Board.

Sec. 29. REAPPROPRIATED FUNDS. There is hereby reappropriated to the Hospital Board for each of the fiscal years of the biennium covered by this Act all unexpended balances appropriated to the Board by S. B. No. 1, Acts 57th Legislature, Second Called Session, 1961, for the construction of new type ward buildings, general hospital, infirmary and conversion of present hospital, and the replacement of ward buildings at the Abilene State School, construction of medical and surgical building at the Big Spring State Hospital, for the construction of a 500-bed addition to the Denton State School, and such funds as were allocated by the Hospital Board for completion of the basement area at the Houston State Psychiatric Institute. Such funds including Federal funds as may be received, may be expended for the payment of expenses of architectural and engineering plans, the construction and equipment of buildings, the repair and rehabilitation of buildings, the employment of construction project inspectors in the positions of Clerk of the Works I (9096) or Clerk of the Works II (9097) and payment of their travel, and the employment of mechanics and laborers as may be necessary; provided, however, that such funds may be expended only as authorized by S. B. No. 1.

SPECIAL PROVISIONS RELATING ONLY TO THE BOARD FOR TEXAS STATE HOSPITALS AND SPECIAL SCHOOLS
(Continued)

Sec. 30. SURPLUS PROPERTY. In order to conserve the funds appropriated to the Central Office and the institutions under its jurisdiction, the Hospital Board may transfer surplus personal property from one institution to another or from the Central Office to any institution with or without reimbursement, and may sell surplus personal property belonging to any institution or its Central Office; provided, however, that such transfers or sales shall be made under the same procedure as provided by Article 666, Vernon's Civil Statutes. In making such transfers or sales, the Board may do so without the necessity of contracts as required by House Bill No. 312, Acts, Fifty-third Legislature, Regular Session, 1953, Chapter 340, page 841, known as the Inter-agency Cooperation Act.

Sec. 31. OUT-PATIENT CLINICS. a. No institution under the jurisdiction of the Hospital Board shall be permitted to operate an outpatient clinic except where appropriations are specifically made for that purpose. Such clinics so authorized shall be operated under such rules and regulations as have been established or may be established by the Hospital Board.

b. The Hospital Board is authorized to charge at out-patient facilities for treatment and medication to patients treated on an out-patient basis not to exceed the actual cost. An additional charge may be made for medication dispensed to patients not to exceed the cost to the State.

c. Proceeds from the sale of medication and treatment are hereby reappropriated to the respective out-patient clinics or institutions for "Other Operating Expenses."

Sec. 32. GIFTS, GRANTS AND DONATIONS. The Hospital Board is authorized to accept any gifts, grants or donations for the maintenance and operations of the State Hospitals and Special Schools System, and such gifts, grants, or donations are appropriated for the purposes for which the donor stipulates and may be expended only in conformity with the applicable provisions of this Act; provided, however, that such gifts, grants or donations may not be expended for establishing institutions at new sites unless such sites have been authorized by the Legislature through the provisions of this or other Acts. In carrying out the wishes of the donor within the meaning of this Section, the Board is authorized to enter into such contracts with any person, firm, corporation or governmental agency as may be necessary.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL

Sec. 33. LOCAL FUNDS. All Independent School Districts and other local funds and the balances in such funds, as of August 31, 1963, and August 31, 1964, are appropriated to the respective institutions and the expenditures of such money are subject to the approval of the Texas Youth Council. Canteen purchases and salaries shall be paid from local funds. The number of positions and salary rates for canteen employees shall be approved by such council.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL
(Continued)

Sec. 34. REVOLVING FUNDS. The Council may establish out of any funds appropriated herein a revolving fund not to exceed Three Thousand Dollars ($3,000) in each institution under its direction. Payments from these revolving funds may be made for the purchase of perishable products and other necessary emergency purchases. Reimbursement to such revolving funds shall be made only out of the appropriations provided for in this Article.

Sec. 35. STUDENT EMPLOYMENT. Subject to the approval of the Youth Council, students of the Waco State Home, and Corsicana State Home attending school may be assigned necessary duties in the operations of the institutions and be paid on a limited basis out of any funds available to the respective institutions not to exceed Six Thousand Dollars ($6,000) a year for each institution.

Sec. 36. LIVESTOCK ENTRIES. Local Funds may be used for the purchase of livestock for students for entrance into livestock exhibitions, provided that such money expended shall be repaid to the fund.

Sec. 37. EMOLUMENTS. The Superintendents, Assistant Superintendendents and Business Managers of all institutions under the Council shall be furnished a house, utilities and laundry. No other employees of these institutions shall be granted emoluments. Commissary privileges shall not be available to any employee of the Youth Council. In addition to salary adjustments authorized for classified positions by the provisions of Article V of this Act, those positions which received emoluments during fiscal 1963 and which are no longer authorized by this Act to receive emoluments, may have the respective salary increased on September 1, 1963, by an amount equal to the fair value of those emoluments as determined by the Texas Youth Council.

Sec. 38. SERVICES TO EMPLOYEES. The Council may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be calculated at not less than the amounts stipulated in Section 3 of this Article.

Sec. 39. ACCEPTANCE OF GRANTS OR GIFTS. a. It is expressly provided that all institutions under the jurisdiction of the Texas Youth Council are authorized to accept grants or gifts without conditions for constructing, equipping and furnishing nondenominational religious chapels on the campus of each School or Home.

b. Any gifts, grants or donations from private sources made to the Texas Youth Council pursuant to Section 10, Senate Bill No. 303, Fifty-fifth Legislature, Regular Session, are hereby appropriated to to said Council for carrying out the purposes of said Article; provided, however, that such gifts, grants, and donations shall also be expended in accordance with the applicable provisions of this Act.

Sec. 40. FOSTER HOME CARE. Pursuant to existing statutory authority, the Council may place children committed to its custody in approved foster homes and from the appropriations made in this Act for "operating expenses" of the respective institutions under its jurisdiction may reimburse such approved foster homes at a

reasonable rate not to exceed One Dollar and Fifty Cents ($1.50) per child per day; provided, however, that none of the moneys appropriated in this Act may be paid to any employee of the Texas Youth Council for such foster home care, nor may any of the moneys appropriated in this Act be expended to any foster home in which any employee of said Youth Council has a financial interest. Any children placed in foster homes shall be deemed to have the same status of other children in homes or institutions under the Youth Council, and shall continue to be wards and subject to the guardianship of the superintendent of such respective homes or institutions.

RECAPITULATION, ARTICLE II - HOSPITALS AND SPECIAL SCHOOLS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Board for Hospitals and Special Schools - -		
Hospital Board Central Office	$ 826,340	$ 823,350
Outpatient Clinics	387,700	387,700
Contract Treatment and New Outpatient Clinics	205,000	341,000
Care and Treatment of Mentally Ill Children	25,000	175,000
Training Fund	150,000	150,000
Reserve Fund	250,000	U. B.
Hospitals and Special Schools Building Program	5,506,000	6,489,000
Subtotal, Central Office	$ 7,350,040	$ 8,366,050
Mental Hospitals and Geriatric Homes		
Austin State Hospital	$ 5,282,210	$ 5,282,210
San Antonio State Hospital	4,000,438	4,000,438
Terrell State Hospital	4,094,662	4,094,662
Wichita Falls State Hospital and Vernon Branch	4,097,613	4,097,613
Rusk State Hospital	3,422,230	3,422,230
Big Spring State Hospital	1,592,636	1,592,636
Confederate Homes	973,412	973,412
Kerrville State Hospital	1,573,875	1,573,875
Legion Annex of Kerrville State Hospital	175,286	213,857
Subtotal, Mental Hospitals and Geriatric Homes	$ 25,212,362	$ 25,250,933
Schools for Mentally Retarded		
Austin State School and Branch	$ 3,187,057	$ 3,187,057
Travis State School	2,138,411	2,138,411
Mexia State School	3,132,003	3,221,999
Abilene State School	2,850,663	2,905,413
Denton State School	2,329,696	2,706,246
Lufkin State School	599,280	599,280
Subtotal, Schools for Mentally Retarded	$ 14,237,110	$ 14,758,406
Tuberculosis Hospitals		
East Texas Tuberculosis Hospital	$ 1,563,764	$ 1,563,764
McKnight Tuberculosis Hospital	1,427,870	1,423,370
San Antonio Tuberculosis Hospital	2,504,154	2,504,154
Harlingen Tuberculosis Hospital	1,361,246	1,361,246
Subtotal, Tuberculosis Hospitals	$ 6,857,034	$ 6,852,534

RECAPITULATION, ARTICLE II - HOSPITALS AND SPECIAL SCHOOLS
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Other Units		
Psychiatric Institute for Research and Training	$ 985,143	$ 985,143
Moody School for Cerebral Palsied Children	253,558	254,073
Alabama-Coushatta Indian Reservation	74,382	71,982
Blind, Deaf, and Orphans School	440,907	447,391
Subtotal, Other Units	$ 1,753,990	$ 1,758,589
Total, Hospital System	$ 55,410,536	$ 56,986,512
Texas Youth Council		
Central Office	$ 313,823	$ 321,998
Reserve Fund	25,000	25,000
Building Program	664,180	144,033
Subtotal, Central Office	$ 1,003,003	$ 491,031
Correctional Schools		
Gatesville School for Boys	$ 2,370,024	$ 2,429,696
Mountain View School for Boys	851,483	837,685
Gainesville School for Girls	620,019	650,203
Colored Girls Training School	274,170	279,087
Subtotal, Correctional Schools	$ 4,115,696	$ 4,196,671
Other Institutions		
Waco State Home	$ 612,409	$ 611,130
Corsicana State Home	574,515	576,661
Subtotal, Other Institutions	$ 1,186,924	$ 1,187,791
Total, Youth Council	$ 6,305,623	$ 5,875,493
GRAND TOTAL, ARTICLE II	$ 61,716,159	$ 62,862,005
Source of Funds:		
General Revenue Fund	$ 61,206,159	$ 62,852,005
Board for Hospitals and Special Schools Mineral Fund No. 270, estimated at	160,000	10,000
Prior Year Appropriations	350,000	-
TOTAL, All Funds	$ 61,716,159	$ 62,862,005

ARTICLE III

EXECUTIVE, LEGISLATIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive, legislative and administrative departments and agencies of the State.

ADJUTANT GENERAL'S DEPARTMENT

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages --		
1.	Adjutant General (house, utilities and telephone)	$ 14,000	$ 14,000
2.	Assistant Adjutant General (house, utilities and telephone)	11,000	11,000
3.	Salaries of Classified Positions	624,044	624,044
4.	Seasonal Help	7,000	7,000
	Total, Salaries and Wages	$ 656,044	$ 656,044
	For Other Expenses --		
5.	Travel Expense	20,750	20,750
6.	Current charges, supplies, commodities, and miscellaneous operating expenses; for training National Guard troops, including transportation, shelter subsistence, training supplies and other miscellaneous expense, including fees, repairs and acquisition of office equipment and other property; transporting of property; and the purchase, maintenance and operation of trucks	103,000	107,500
7.	Paving at Camp Mabry	10,000	U.B.
8.	Martial law and emergency use of troops, expense of court martials and for medical and hospital service fees and wages	2,000	2,000
9.	For payment of rentals on property leased by the National Guard Armory Board to the State of Texas under authority of law	247,269	247,269
10.	For purchase of medals and awards to National Guardsmen and flags for armories, as currently authorized by Statute, resolution or orders by the Adjutant General	2,500	2,500
	Grand Total, Adjutant General's Department	$1,041,563	$1,036,063

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

The appropriation made in the item, "Salaries of Classified Positions," above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 17

2369 Engineering Officer

Group 16

1550 Staff Services Assistant
1742 Director, Military Personnel
1770 Director, Military Operations and Training
1930 Military Camps and Property Manager
1938 Inspector General

Group 15

1163 Accountant III
1935 Recruiting Officer

Group 14

9053 Maintenance Foreman III

Group 13

1936 Assistant Inspector General
1771 Director, Military Operations and Training
1741 Military Personnel Officer -3

Group 12

1769 Assistant Director, Military Operations and Training
1162 Accountant II

Group 11

9047 Air Conditioning Mechanic I
1932 Military Property Auditor -7

Group 10

9418 Motor Vehicle Mechanic III -6
1934 Military Property Survey Officer
1161 Accountant I -2

Group 9

9051 Maintenance Foreman I -2
9017 Carpenter Foreman
0138 Administrative Secretary

Group 8

2000 Draftsman I
1501 Administrative Technician I

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 7

0135	Secretary III	

Group 6

9416	Motor Vehicle Mechanic I	
9041	Maintenance Mechanic I	-3
9015	Carpenter Maintenance	-2
9011	Painter, Automotive and Equipment	
9010	Painter Maintenance	-3
1926	Property Inventory Clerk II	
1903	Stock Clerk III	-16
1702	Personnel Clerk II	-2
1002	Accounting Clerk II	-2
0078	File Clerk IV	
0061	Clerical Supervisor I	
0055	Clerk III	-2

Group 5

9706	Firearms Repairman	
8010	Building Custodian	-2
0306	Duplicating Machine Operator I	
0283	Posting Machine Operator II	-3
0133	Secretary II	-6

Group 4

1701	Personnel Clerk I	-16
1001	Accounting Clerk I	-2
0131	Secretary I	
0123	Stenographer II	
0106	Clerk Typist III	-8
0076	File Clerk III	

Group 3

8045	Watchman II	
0121	Stenographer I	-2
0103	Clerk Typist II	-3
0005	Switchboard Operator	

Group 2

9411	Motor Vehicle Serviceman	-8
9001	Helper, Maintenance and Construction	-5
0014	Mail Clerk II	

Group 1

0013	Mail Clerk I	
8044	Watchman I	-9
9401	Truck Driver I	

Group B

8002	Janitor II	-3

Group A

8030	Groundskeeper I	-2
8001	Janitor I	-12

The Adjutant General's Department shall pay the travel expenses from the above itemized appropriation for such purpose and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

None of the funds appropriated above may be expended for the payment of travel of any officer or employee, except the Adjutant General of the State of Texas, to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditures for the support and maintenance including organization of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal Service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal Service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Governor after seeking the advice of the Legislative Budget Board.

AERONAUTICS COMMISSION

		For the Years Ending August 31, 1964	August 31, 1965
	Out of Aircraft fuel Tax Fund No. 150:		
	For Salaries, Wages and Per Diem--		
1.	Commissioners' Per Diem	$ 1,400	$ 1,400
2.	Executive Director	7,500	7,500
3.	Salaries of Classified Positions	36,672	36,672
4.	Seasonal Help	525	525
	Total, Salaries, Wages and Per Diem	$ 46,097	$ 46,097
5.	Travel	12,500	12,500
6.	Consumable supplies and materials, including the maintenance and operation of one airplane and one carry-all, current and recurring operating expense (excluding travel expense), and capital outlay	18,875	18,775
7.	Airport and Aeronautical Facilities	100,000	100,000
	Grand Total, Aeronautics Commission	$ 177,472	$ 177,372

The appropriation made in the item "Salaries of Classified Positions," above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 15
9260 Flight Safety Supervisor --2
9261 Airport Facilities Supervisor

Group 12
1635 Assistant Director

Group 6
0055 Clerk III

Group 5
0133 Secretary II

Group 4
0131 Secretary I

DEPARTMENT OF AGRICULTURE

		For the Years Ending August 31, 1964	August 31, 1965
	For Salaries and Wages --		
1.	Commissioner	$ 17,000	$ 17,000
2.	Deputy Commissioner	10,000	10,000
3.	Salaries of Classified Positions	809,909	809,909
4.	Seasonal and part-time help	35,920	35,920
	Total, Salaries and Wages	$ 872,829	$ 872,829
5.	Travel Expense	178,693	178,693
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and maintenance and operation of motor vehicles	135,140	135,140
7.	There is also appropriated for transfer by the Commissioner of Agriculture to the Texas Agricultural and Mechanical College System for payment for services rendered by the State Chemist under contract agreements pursuant to S. B. No. 154, 54th Legislature, 1955, a sum not to exceed	10,000	10,000
8.	Black fly, grasshopper, insect and animal pest infestation control -- for salaries, wages, travel, other expenses and contingencies	40,000	40,000
9.	Operation of the Market News Service at Houston. For Salaries, expenses and other contingencies	6,000	6,000
10.	Operation of the Market News Service at Amarillo, for salaries, expenses and other contingencies	6,000	6,000
11.	Operation of the Market News Service at San Antonio. For salaries, expenses and other contingencies	6,000	6,000
	Grand Total, Department of Agriculture	$1,254,662	$1,254,662
	From revenues received during the biennium beginning September 1, 1963, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:		
	General Revenue Fund	$ 577,812	$ 560,812
	Special Department of Agriculture Fund	638,850	655,850
	Federal Market News Cash Fund	38,000	38,000
	Total	$1,254,662	$1,254,662

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

7725	Chief of Administrative and Physical Division	
7721	Chief of Marketing Division	
7715	District Supervisor, Department of Agriculture	-6
1503	Administrative Technician III	
7710	Chief of Seed Division	
7702	Seed Analyst II	
7701	Seed Analyst I	-13
7683	Market News Manager	
7680	Market News Specialist	-3
7635	Chief of Horticulture and Plant Quarantine Division	
7624	Agriculture Inspector III	-14
7621	Agriculture Inspector II	-21
7620	Agriculture Inspector I	-67
1926	Property Inventory Clerk II	
1199	Chief of Accounts, Audits and Statistical Division, Department of Agriculture	
1162	Accountant II	
1163	Accountant III	
1002	Accounting Clerk II	-2
0311	Reproducing Equipment Supervisor I	
0308	Duplicating Machine Operator II	
0306	Duplicating Machine Operator I	
0301	Mimeograph Operator	
0225	Tabulating Equipment Supervisor I	
0221	Tabulating Equipment Operator I	
0203	Key Punch Operator II	-2
0138	Administrative Secretary	
0135	Secretary III	-5
0131	Secretary I	-9
0123	Stenographer II	-3
0121	Stenographer I	-3
0103	Clerk-typist II	-2
0101	Clerk-typist I	-2
0055	Clerk III	
0053	Clerk II	-2
0051	Clerk I	-6
0013	Mail Clerk I	
0011	Messenger	
0005	Switchboard Operator	

From funds appropriated for Salaries of Classified Positions above, the Department of Agriculture is authorized to employ inspectors exceeding the authorized number of positions for Agriculture Inspector I (7620) for seasonal and part-time inspectors at salary rates at or below the prescribed minimum for the assigned range.

In order to comply and conform with the terms of Federal rules and laws under which money is received to the credit of the Federal Market News Fund, the Texas Department of Agriculture is hereby authorized to transfer funds from the Federal Market News Fund to the Special Department of Agriculture Fund. It is the intent of this

rider that no expenditures be made from the Federal Market News Fund, but the said money may be expended only by transfer to the Special Department of Agriculture Fund. The budgeting of all revenue received from the United States Department of Agriculture Marketing Service and Market News Service shall be budgeted through the Special Department of Agriculture Fund only.

None of the funds appropriated above may be expended for rental of office space in Travis County with the exception of the Austin District Office.

The fees collected under the provisions of H. B. No. 237, Acts, 1959, Fifty-sixth Legislature, Regular Session, shall be deposited in the Special Department of Agriculture Fund and are hereby appropriated to the Department of Agriculture for the fiscal years ending August 31, 1964, and August 31, 1965, and shall be expended only in accordance with the provisions of this Appropriations Act.

The Texas Department of Agriculture, through the Commissioner, is hereby authorized to receive and disburse all gifts, donations, and grants from individuals, groups, associations, other business entities, and the Federal Government, and such moneys as are received are hereby appropriated to the Texas Department of Agriculture for the specific purpose or purposes for which they were given, donated or granted. All gifts, donations, or grants shall be deposited to the credit of the Special Department of Agriculture Fund. It is specifically provided, however, that no gift, donation or grant accepted under the provisions of this paragraph are appropriated, or may be spent or used for the purpose of increasing salaries, providing gifts or increments for any official or employee, full-time or part-time, of the State Department of Agriculture; nor for any new program not authorized by statute.

All fees collected under provisions of H. B. No. 64, Acts of the Fifty-eighth Legislature, 1963, Regular Session, shall be deposited in the State Treasury to the credit of the Special Department of Agriculture Fund. The revenue from such fees each year is hereby appropriated in addition to all other appropriations to the Texas Department of Agriculture for each of the fiscal years ending August 31, 1964, and August 31, 1965. Any balance on hand at August 31, 1964, may be transferred and expended during the year ending August 31, 1965. In accordance with provisions of this Act, the fees collected may be expended for salaries and wages for additional positions only in accordance with provisions of the position classification plan, consumable supplies and materials, current and recurring operating expenses, travel expenses, contingencies, and capital outlay necessary for the enforcement of this Act.

COMMISSION ON ALCOHOLISM

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	For Salaries, Wages and Per Diem--		
1.	Per Diem of Board Members	$ 2,500	$ 2,500
2.	Executive Director	9,000	9,000
3.	Salaries of Classified Positions	40,800	40,800
4.	Field Secretaries	8,000	8,000
	Total, Salaries, Wages and Per Diem	$ 60,300	$ 60,300
	For Other Expenses--		
5.	Travel	30,000	30,000
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	30,000	30,000
	Institutional Rehabilitation Programs--		
7.	For the Board for Texas State Hospitals and Special Schools to supplement the rehabilitation of alcoholic patients in state hospitals, to be expended with the advice of the Texas Commission on Alcoholism: For one Director, Alcoholic Counseling (13-4742), ten Alcoholic Counselors (11-4741), one Clerk-Typist III (4-0106), travel and all other necessary expenses	72,191	72,191
8.	For the Department of Corrections to supplement the rehabilitation of alcoholic inmates of the prison system, to be expended with the advice of the Texas Commission on Alcoholism: For one Director, Alcoholic Counseling (13-4742), three Alcoholic Counselors (11-4741), one Clerk-Typist II (3-0103), travel and all other necessary expenses	$ 29,934	$ 29,934
	Grand Total, Texas Commission on Alcoholism	$ 222,425	$ 222,425

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

5414	Alcoholism Education Director	
5411	Field Representative	(4)
0135	Secretary III	
0106	Clerk-Typist III	
1002	Accounting Clerk II	

Proceeds from the sale of books, pamphlets and other printed matter, either purchased or prepared by the Commission, shall be deposited to the appropriation item from which they were purchased or prepared and are hereby reappropriated.

Any bequests and gifts of money made to the Commission on Alcoholism are hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

It is hereby provided that the salaries paid by the Hospital Board and the Department of Corrections from the respective appropriation items shall conform with the Position Classification Act and the provisions of this Act.

It is further provided that the expenditure of the appropriations made hereinabove for the Hospital Board and the Department of Corrections shall be contingent upon the selection, supervision and control of any employees paid from such appropriations by the Hospital Board and Department of Corrections respectively.

ANIMAL HEALTH COMMISSION

		For the Years Ending August 31, 1964	August 31, 1965
	For Salaries, Wages and Per Diem --		
1.	Per Diem of Board Members	$ 3,000	$ 3,000
2.	Executive Director	13,000	13,000
3.	Assistant Executive Director	8,500	8,500
4.	Salaries of Classified Positions	479,950	479,950
5.	Livestock Handlers, NTE $9.50 per day	12,000	12,000
6.	Professional Fees and Services	10,000	10,000
7.	Seasonal and Part-time Help	3,000	3,000
	Total, Salaries and Wages	$ 529,450	$ 529,450
	For Other Expenses --		
8.	Consumable supplies and materials current and recurring operating expense, capital outlay, diagnostic services, including bacteriological, serological, toxicological and pathological examination by inter-agency or commercial contract	190,394	190,944
9.	Brucellosis Program--Consumable supplies and materials, current and recurring operating expense, (including travel expense), and capital outlay	76,360	76,360
10.	Indemnity--Tuberculosis and Vesicular Exanthema	17,500	17,500
	Subtotal, Out of General Revenue	$ 813,704	$ 814,254
11.	Screwworm Eradication Program -- For wages, professional fees and services, travel expense, and contingencies, including contracts:		
	Out of General Revenue Fund	$ 2,540,000	$ U.B.
	Out of Special Game and Fish Fund, No. 9	300,000	U.B.
	Total, Screwworm Eradication Program	$ 2,840,000	$ U.B.
	Grand Total, Animal Health Commission	$ 3,653,704	$ 814,254

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time

position, except where a number following the job title indicates more than one position, and except that position titles designated with an (UL) meaning "unlimited," is not restricted as to the number of employees.

Group 19
7641 Supervising Veterinarian

Group 18
7634 Veterinarian II -6

Group 16
7637 Director, Inspections and Regulations
7633 Veterinarian I -4

Group 12
4281 Supervisor of Laboratories

Group 10
1161 Accountant I

Group 9
7628 Brucellosis Technician (UL)

Group 8
7631 Livestock Inspector II -4

Group 7
0135 Secretary III

Group 6
7630 Livestock Inspector I -68

Group 5
0133 Secretary II
0306 Duplicating Machine Operator

Group 4
0123 Stenographer II -4

Group 3
0103 Clerk-Typist II -5

Group 2
0073 File Clerk II -2

In instances where cooperative agreements are made between cattle owners and Texas Animal Health Commission for reimbursing said Commission in order to provide supervision, vaccination or testing services by certified personnel in accordance with the provisions of H. B. No. 31, Acts, 1959, 56th Legislature, Regular Session, such reimbursements are hereby appropriated to said Commission for the administration of the Brucellosis Program in accordance with said H. B. No. 31. In the event that cattle owners elect to participate in area or county programs for

the control and eradication of bovine brucellosis and to contribute funds for additional personnel, supplies or operating expenses for such programs, such contributed funds are hereby appropriated for the purposes specified by such donors.

The moneys appropriated hereinabove to the Texas Animal Health Commission under the subheading "Brucellosis Program" are to be expended pursuant to the provisions of H. B. No. 31, Acts, 1959, 56th Legislature, R. S., except in cases of emergency resulting from the introduction or outbreak of disease with greater economic effects on the livestock and poultry industries of Texas than Brucellosis. Upon the Commission's formal declaration of such emergency, the appropriation made under the subheading "Brucellosis Program" may then be expended for the control or eradication of the disease causing such emergency subject to the provisions of law and of this Act.

None of the money appropriated herein for Screwworm Eradication (item 11) shall be expended except upon prior quarterly budget approval by the Governor.

Any grants or gifts of money received by the Animal Health Commission for the Screwworm Eradication Program shall be deposited in the General Revenue Fund and are hereby appropriated for the purpose intended by the donor.

BOARD OF ARCHITECTURAL EXAMINERS

		For the Years Ending August 31, 1964	August 31, 1965
	Out of Architects Registration Fund:		
	For Salaries, Wages and Per Diem--		
1.	Per Diem of Board Members	$ 1,400	$ 1,400
2.	Executive Secretary	5,100	5,100
3.	0135 Secretary III	3,912	3,912
4.	Seasonal Help	950	950
	Total, Salaries, Wages and Per Diem	$ 11,362	$ 11,362
	For Other Expenses--		
5.	Travel Expense	4,300	4,300
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay.	3,608	3,608
	Grand Total, Board of Architectural Examiners	$ 19,270	$ 19,270
7.	For the payment of the Board's pro rata share of the costs of maintaining and operating space occupied in the State Office Building (computed at the rate of 30¢ per square foot per month), to be transferred by the Comptroller from this appropriation to the General Revenue Fund	$ 1,166	$ 1,166

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1963, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Architects Registration Fund (No. 109).

NATIONAL GUARD ARMORY BOARD

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages		
1.	Director	$ 9,600	$ 9,600
2.	Salaries of Classified Positions	185,064	185,064
3.	Seasonal Help	1,671	1,671
	Total, Salaries and Wages	$ 196,335	$ 196,335
	For other Expenses --		
4.	Travel Expense	10,800	10,800
5.	Insurance and bond premiums, postage, freight, utilities, advertising, telephone and telegraph, stationery and printing, miscellaneous charges, capital outlay, sundry supplies and materials, including contingent expenses of headquarters, company, troop battery, squadron and detachment, repairs to lands, buildings, and equipment, including contracts and materials of state-owned or leased property, including maintenance of Houston Light Guard Armory. Armory Rentals, including headquarters, offices, motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law.	199,710	199,710
	Grand Total, National Guard Armory Board	$ 406,845	$ 406,845

SCHEDULE OF CLASSIFIED POSITIONS

The appropriation made in the item, "Salaries of Classified Positions," above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position, and excepting those position titles designated with an (UL), meaning "unlimited," which are not restricted as to the numbers of employees.

NATIONAL GUARD ARMORY BOARD

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Group 19
1566 Fiscal Officer II

Group 15
1163 Accountant III

Group 13
9098 Supervisor of Construction
1660 Service Contract Agent

Group 12
1162 Accountant II

Group 11
1662 Contracting Agent

Group 10
9044 Maintenance Supervisor (2)

Group 9
9051 Maintenance Foreman I (UL)

Group 8
9026 Electrician Maintenance (UL)

Group 6
9041 Maintenance Mechanic I (UL)
1002 Accounting Clerk II

Group 4
0131 Secretary I
0123 Stenographer II (2)

Group 3
0121 Stenographer I (3)

Group 2
9001 Helper, Maintenance and Construction (UL)

Group 1
8044 Watchman I (UL)

Group A
8001 Janitor I (UL)
9003 Laborer (UL)

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of state-owned National Guard Camps and other property owned by the Texas National Guard Armory Board and of Land, improvements, buildings, facilities, installations and personal property in connection

therewith, as authorized by House Bills Nos. 13 and 448, Acts, 1949, Fifty-first Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) As a participating fund in the construction of armories financed in part by the United States Government; or (2) As a construction fund to be used by the Armory Board; or (3) As a debt servicing fund as provided in Senate Bill Nos. 326, 426, and 428, Acts, 1939, Forty-sixth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Adjutant General's Department for the use and benefit of the Texas National Guard, their successors or components, as provided in House Bill Nos. 13 and 448, Acts of the Fifty-first Legislature, 1949. There is hereby reappropriated to the Texas National Guard Armory Board all sums refunded to said Board from any source when such funds were originally expended for any of the purposes enumerated in Items 1 through 5 above. Such reappropriated funds may be expended for any of the purposes enumerated in Items 1 through 5 above.

The Texas National Guard Armory Board is hereby authorized to spend and there is hereby made available to it any or all local funds which the Board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the Board may be necessary for use as the twenty-five percent (25%) contribution now required by the Federal Government on the part of the State as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses. None of the funds appropriated above may be expended for the payment of travel of any officer or employee to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Governor.

ATTORNEY GENERAL'S OFFICE

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages:		
1.	Attorney General	$ 20,000	$ 20,000
2.	First Assistant	16,500	16,500
3.	Executive Assistant	15,000	15,000
4.	Administrative Assistant	13,000	13,000
5.	Assistant Attorney General VI - 5 NTE $13,000	65,000	65,000
6.	Assistant Attorney General V - 5 NTE $12,000	60,000	60,000
7.	Salaries of Classified Positions	343,923	343,923
8.	Professional Fees and Services	6,000	6,000
	Total, Salaries and Wages	$ 539,423	$ 539,423
	For Other Expenses:		
9.	Travel Expense	28,250	28,250
10.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense) and capital outlay	67,000	47,000
11.	Court Costs (including costs of depositions and court reporters fees)	20,000	20,000 Plus U. B.
12.	Expenses to investigate and prosecute frauds in any election involving two (2) or more counties as directed in Section 130, Texas Election Code, which may include payment of necessary salaries.	2,000	U. B.
13.	Public Schools - Assistance of the Attorney General in the defense of any lawsuits in Federal court as authorized by S. B. No. 2, Acts 55th Legislature, 2nd Called Session, 1957 (codified as Article 2906-2, V. C. S.)	25,000	U. B.
14.	For the purpose of paying salaries and wages, professional fees and services, employment of special Assistant Attorneys General, traveling expenses, court costs, current and recurring operating expenses and other contingencies for the prosecution of cases evolving from "Estes Case" and deviated oil well drilling investigations.	50,000	U. B.
	Total, Out of General Revenue Fund	$ 731,673	$ 634,673

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of Attorney General's Operating Fund:		

The Comptroller is hereby authorized and directed to transfer the funds hereinafter appropriated to the Attorney General's Office into a special fund in the State Treasury to be known as the Attorney General's Operating Fund, and all transfers, deposits and balances in the Attorney General's Operating Fund are hereby appropriated for the necessary salaries, wages, traveling and operating expenses, including professional services involved in performing the legal responsibilities of the Attorney General's Office.

In addition to positions authorized in the Schedule of Classified Positions, the Attorney General may, in accordance with the provisions of Article V, Section 1, and with the prior approval of the Classification Officer, employ such personnel within the limits of appropriated funds, as are necessary to carry out his legal responsibilities.

15.	Out of:		
	State Highway Fund, No. 6	$ 10,000	$ 10,000
	Game and Fish Fund, No. 9	10,800	10,800
	Board of Barber Examiners Fund, No. 40	10,000	10,000
	Veterans Land Board Fund, No. 52	22,600	22,600
	Medical Registration Fund, No. 55	15,100	15,100
	State Building Fund	10,000	10,000
	Professional Engineers Fund, No. 56	5,000	5,000
	Insurance Agents License Fund, No. 85	36,600	36,600
	Dental Registration Fund, No. 86	5,000	5,000
	Board of Hairdressers and Cosmetologists Fund, No. 88	5,000	5,000
	Liquor Act Enforcement Fund, No. 97	26,600	26,600
	Real Estate License Fund, No. 114	6,000	6,000
	Board of Corrections Mineral Fund, No. 272	11,000	11,000
	Total, Out of Special Funds	$ 173,700	$ 173,700
16.	The Comptroller is hereby directed to deposit in the Attorney General's Operating Fund, for the biennium ending August 31, 1965, fifteen per cent (15%) of the total amounts of only such delinquent corporation franchise taxes, penalties, interest and court costs as are recovered during such biennium by the Attorney General, estimated to be	$ 75,000	$ 75,000

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
17. The Comptroller is also directed to deposit into the Attorney General's Operating Fund fifteen per cent (15%) of the total amount of the final judgments recovered and collected by the Attorney General in the enforcement of the Texas Anti-Trust Laws during the biennium ending August 31, 1965, not to exceed $50,000 per year, but estimated to be	$ 20,000	$ 20,000
Grand Total, Attorney General's Office, Certain and Estimated	$1,000,373	$ 903,373

SCHEDULE OF CLASSIFIED POSITIONS

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 21
3516 Assistant Attorney General IV -10

Group 19
3515 Assistant Attorney General III - 7

Group 16
3514 Assistant Attorney General II - 7
1550 Staff Services Assistant

Group 12
3513 Assistant Attorney General I - 3

Group 10
1161 Accountant I

Group 9
0138 Administrative Secretary

Group 8
0308 Duplicating Machine Operator II

Group 7
0135 Secretary III -8

Group 5
0306 Duplicating Machine Operator I
0133 Secretary II -13

Group 4
0076 File Clerk III

ATTORNEY GENERAL'S OFFICE
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Group 3
0005 Switchboard Operator

Group 2
0073 File Clerk II
0051 Clerk I

Group A
0011 Messenger

Any unexpended balance remaining in the Attorney General's Operating Fund as of August 31, 1964, is hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1964.

At the close of the biennium ending August 31, 1965, the Comptroller shall transfer to the General Revenue Fund any unencumbered balances in the Attorney General's Operating Fund.

There is hereby reappropriated for court costs all sums of money refunded to the Attorney General's Office by the clerks of the various courts which had previously been deposited by the Attorney General as court costs.

Because the amounts are intended to meet only the additional workloads imposed upon the Attorney General's Office by litigation arising from investigations of Mr. Billie Sol Estes and of unlawful deviations in oil well drilling, expenditures during the fiscal year beginning September 1, 1964, out of the appropriation made in item 14 above shall have the prior written approval of the Governor after obtaining the advice of the Legislative Budget Board.

AUDITOR

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
1.	State Auditor	$ 17,000	$ 17,000
2.	First Assistant State Auditor	12,000	12,000
3.	Classification Officer	12,000	12,000
4.	For other salaries and wages, travel, consumable supplies and materials, current and recurring operating expenses, furniture and equipment (to be budgeted by the Legislative Audit Committee)	566,317	566,317
	Grand Total, Auditor's Office	$607,317	$607,317

The sums appropriated for the State Auditor are to be expended under the direction and subject to the control of the Legislative Audit Committee in accordance with the provisions of S. B. No. 27, Acts of the Forty-eighth Legislature, and H.B. No. 189, Acts of the Fifty-seventh Legislature.

In order that the General Revenue Fund may be reimbursed for the expenses of auditing performed for State departments, commissions, agencies or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such audits performed, and the amounts so transferred shall be transferred from unappropriated balances. The Comptroller shall transfer the requested amounts only after approval by the Legislative Audit Committee.

Where work is performed for State agencies that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made by such agencies to the General Revenue Fund for actual costs of such work performed. Billings for such costs shall be made by the State Auditor with the approval of the Legislative Audit Committee.

BOARD OF BARBER EXAMINERS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of Barber Examiners Fund		
	For Salaries, Wages and Per Diem --		
1.	Board Members, 3, Per Diem at $15	$ 4,860	$ 4,860
2.	Executive Secretary	6,000	6,000
3.	Salaries of Classified Positions	76,356	76,356
4.	Seasonal Help	2,250	2,250
	Total, Salaries, Wages, and Per Diem	$ 89,466	$ 89,466

For Other Expenses --

5.	Travel Expense, Board Members	$ 6,180	$ 6,180
6.	Travel Expense, Executive Secretary	2,040	2,040
7.	Travel Expense, Inspectors	45,000	45,000
8.	Consumable supplies and materials, current and recurring operating expense, (excluding all travel expenses) contingent expenses, expenses for enforcement purposes and court cost, (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	8,300	8,300
	Total, State Board of Barber Examiners	$ 150,986	$ 150,986
9.	For the payment of the Board's pro rata share of the costs of maintaining and operating space occupied in the State Office Building (computed at the rate of 30¢ per sq. ft. per month), to be transferred by the Comptroller from this appropriation item to the General Revenue Fund	$ 6,480	$ 6,480
10.	Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of Barber Examiners in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Barber Examiner fund (no. 40) to the General Revenue Fund at the end of each fiscal year the sum of	15,000	15,000

The appropriation made in the item, "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below according to the Provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position except where a number following the job title indicates more than one position.

0131	Secretary I	0055	Clerks III
1003	Accounting Clerk III	4141	Inspectors, Barber and Beauty Shops and Schools, (15)
0101	Clerk Typist I		

It is the intent of the Fifty-eighth Legislature that one Inspector position shall be filled by an employee possessing the ability to speak, write, and read both Spanish and English, in addition to the usual qualifications required for inspectors.

The amounts specified above are appropriated from revenues received during each year of the biennium beginning on the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Barber Examiners Fund (No. 40)

BOARD OF EXAMINERS IN THE BASIC SCIENCES

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the Basic Science Examiners Fund:		
	For Salaries and Per Diem--		
1.	Per Diem of Board Members	$ 8,000	$ 8,000
2.	Executive Secretary	5,200	5,200
3.	Secretary I	3,216	3,216
4.	Seasonal help	1,000	1,000
	Total, Salaries and Per Diem	$ 17,416	$ 17,416
	For Other Expenses--		
5.	Travel Expense	2,750	2,750
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes and court costs, (including travel expense for witnesses, publication of notices purchase of evidence, and legal fees), and capital outlay	2,200	2,200
	Total, Board of Examiners in the Basic Sciences	$ 22,366	$ 22,366
7.	For the payment of the Board's pro rata share of the costs of maintaining and operating space occupied in the State Office Building (computed at the rate of 30¢ per square foot per month), to be transferred by the Comptroller from this appropriation item to the General Revenue Fund	$ 2,333	$ 2,333
8.	Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of Examiners in Basic Sciences in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Basic Science Examiners Fund (No. 220) to the General Revenue Fund at the end of each fiscal year the sum of	$ 2,200	$ 2,200

COMMISSION FOR THE BLIND

	For the Years Ending August 31, 1964	August 31, 1965
For Salaries and Wages--		
1. Director, Executive Secretary	$ 11,000	$ 11,000
2. Salaries of Classified Positions	270,417	270,417
Total, Salaries and Wages	$ 281,417	$ 281,417
For Other Expenses--		
3. Travel Expense	47,100	47,100
4. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), grants to others, department transfers and capital outlay	199,911	200,122
Grand Total, Commission for the Blind	$ 528,428	$ 528,639
From revenues received during the biennium beginning September 1, 1963, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:		
General Revenue Fund	$ 216,655	$ 216,866
Federal Adult Blind Fund, No. 141, estimated	311,773	311,773
Total, General Revenue and estimated Federal Funds	$ 528,428	$ 528,639

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job indicates more than one position.

Group 18

5069 Consultant Physically Handicapped (part-time or by contract)

Group 15

5377 Supervisor Field Operations
5375 Supervisor Physical Restoration
5373 Supervisor Business Enterprises
5358 Vocational Counselor

-16

Group 12

5379	Supervisor Home Industries and Home Teachers	
5365	Special Placement Representative	
5353	Caseworker for V.H.C.	-2
1812	Statistician II	
1162	Accountant II	

Group 11

5356	Pre-School Counselor	

Group 10

1161	Accountant I	

Group 9

0138	Administrative Secretary	

Group 6

5351	Home Teacher	-9

Group 4

1001	Accounting Clerk I	
0131	Secretary I	-13

Group 3

0005	Switchboard Operator	

Group 2

0073	File Clerk II	
0051	Clerk I	

Group 1

0013	Mail Clerk I	

It is the intention of the Legislature that the amounts hereinabove appropriated out of General Revenue Fund shall be the maximum and that any reduction in Federal funds shall result in a corresponding decrease in the above appropriation and not place additional demands on the General Revenue Fund.

All Federal funds available in the Federal Adult Blind Fund, No. 141, are hereby appropriated, but no salary rates shall be increased except as are authorized under the Position Classification Plan as adopted by the Fifty-seventh Legislature and the provisions of this Act.

BUILDING COMMISSION

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of State Building Fund:		
	For Salaries and Wages--		
1.	Executive Director	$ 13,500	$ 13,500
2.	Executive Assistant	10,600	10,600
3.	Salaries of Classified Positions	32,796	32,796
4.	For other salaries, professional services, and part-time employees	10,000	10,000
	Total, Salaries and Wages	$ 66,896	$ 66,896
	For Other Expenses--		
5.	Travel Expense	$ 2,000	$ 2,000
6.	Consumable supplies and materials current and recurring operating expenses (excluding travel expense), and capital outlay	5,000	5,000
	Total, Administrative Expense	$ 73,896	$ 73,896
	Building Program		
7.	For the continuation of the purchase of property for State buildings within the Capitol area of 1½ blocks east and west of Congress Avenue between 15th and 17th Streets and one block east and west of Congress Avenue between 17th and 19th Streets, City of Austin	1,000,000	90,000 & U.B.
8.	Repair damage to the San Jacinto Monument and its terraces	156,500	U.B.
9.	For repair, maintenance, operation and relocation of property acquired by the State Building Commission and used to house State agencies or in need of emergency protective attention	25,000	25,000
10.	For erecting memorials to Texans who served in the Armed Forces of the Republic in the Texas War for Independence	1,940 & U.B.	U.B.
11.	For erecting memorials upon battlefields or other suitable places within or without the State of Texas to the Texans who served in the Armed Forces of The Confederate States of America pursuant to Article III, Section 51-b of the State Constitution and necessary incidental expenses		

		For the Years Ending August 31, 1964	August 31, 1965
	relating thereto; to be expended through interagency agreement with the Texas Historical Survey Committee. Site locations should include, but are not limited to, Gettysburg, Pennsylvania; Shiloh, Tennessee; Mansfield, Lousiana; Fort Donelson, Tennessee; Chickamauga, Georgia; Pea Ridge, Arkansas; Bentonville, North Carolina; Sharpsburg, Maryland; Kennesaw Mountain, Georgia; Glorieta Pass, New Mexico, and such others as may be requested by the Historical Survey Committee	$ 43,500	$ 43,500
12.	For the normal maintenance and repair of State monuments and memorials	2,000	2,000 & U.B.
13.	For construction of a new state Finance Building	1,500,000	2,100,000 & U.B.
14.	Shelving and storage equipment for the Supreme Court Building	10,000	U.B.
15.	For an engineering survey of the present and future heating and air-conditioning requirements of the buildings in the Capitol Area	10,000	U.B.
16.	For Capitol renovation, including renovating vacated office space, and installation of an automatic elevator in the Capitol Building	250,000	U.B.
17.	For paying the State's portion of the costs of paving and improving streets in the City of Austin specified below, there is appropriated out of the special fund created by Section 3 of Chapter 465, Acts 1957, 55th Legislature, the following amounts. In the event the resources of such special fund are insufficient for the aggregate of the following amounts, the balance may be expended out of appropriation item No. 7 hereinabove. From the following amounts there shall be expended only such sums as are determined by applying the same rate per front foot to such State-owned property as is applied to other property owners on the described streets for such paving and improvements.		

BUILDING COMMISSION
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Shoal Creek Boulevard through Texas State School for the Blind, approximately 1,140 feet	$ 7,299	$ U.B.
b. West 51st Street-North Lamar Boulevard to WPL Highlands Addition abutting State property near the Austin State Hospital, approximately 2,500 feet on south side and 640 feet on north side	8,321	U.B.
c. Guadalupe Street across that portion of State property commonly known as the State Dairy Tract near the Austin State Hospital, west side approximately 2,520 feet and east side approximately 1,660 feet	13,878	U.B.
d. Cedar Street-NPL West 35th Street to SPL West 38th Street abutting State property occupied by the Texas Confederate Home, approximately 440 feet	1,166	U.B.
e. Widening West 15th Street from Colorado to Congress streets adjacent to John H. Reagan Building, approximately 340 feet on south side only	1,700	U.B.
f. Widening Lavaca Street from West 10th to West 11th street adjacent to Governor's Mansion, east side only, approximately 276 feet	3,588	U.B.
Subtotal, street improvement projects	$ 35,952	$ U.B.
Grand Total, State Building Commission	$ 3,108,788	$ 2,334,396

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

2360 Architect Engineer III
2356 Architectural Engineering Assistant II
1978 Property Acquisition Specialist
1515 Office Services Supervisor III
0135 Secretary III
0076 File Clerk III

Such amounts as the Building Commission may deem necessary are hereby authorized for disbursement from appropriation item No. 7 above for the development of adequate parking facilities on lands purchased by said Commission or by contractual arrangements pursuant to Chapter 514, Act 1955, Fifty-fourth Legislature, including site clearance, topping, employment of attendants, and other necessary operating expenses connected with such parking facilities. All receipts from the operation of such parking facilities shall be deposited in the State Building Fund. This paragraph is intended to apply only to the temporary use for parking purposes of land purchased for eventual use as building sites; none of the moneys appropriated to the Building Commission by this Act shall be used for acquisition of properties for permanent parking facilities.

The appropriation made hereinabove for the construction of a new State Finance Building is made contingent upon such building being designed and constructed for the purpose of housing a centralized Date Processing Center in addition to other offices, which Center shall house all major data processing machines and computers necessary to the operation of the Austin offices of the State Government.

The State Building Commission is hereby authorized to demolish the Walton Building located on Parcel 01, Block 122, Original City of Austin, Travis County, Texas. Sufficient funds are hereby appropriated for said purpose from the appropriations made for the purchase of property in Item 7 above.

Out of the appropriation made hereinabove to continue the purchase of property for State buildings within the described Capitol area, there may also be expended during the biennium beginning September 1, 1963, such sums as may be necessary to pay finally determined claims and court costs against prior appropriations of funds for the condemnation or purchase of property which are barred or may be barred by the lapse of appropriations therefor; and such sums as may be necessary to liquidate valid encumbrances against prior appropriations from the State Building Fund which are presented for payment on or after September 1, 1963.

Any unobligated balances remaining as of August 31, 1963, in the appropriation made by Chapter 385, Acts, 1957, Fifty-fifth Legislature, out of the Motor Vehicle Inspection Fund for the State Library and Archives Building are hereby reappropriated for the same purposes during the biennium beginning September 1, 1963.

It is further provided that any unobligated balances remaining as of August 31, 1963, in the appropriation made by Chapter 23, Acts 1959, Fifty-sixth Legislature, Third Called Session, for the construction of a second State Office Building are hereby reappropriated for the same purpose for the biennium beginning September 1, 1963.

BOARD OF CHIROPRACTIC EXAMINERS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of Chiropractic Examiners Fund:		
For Salaries, Wages and Per Diem--		
1. Board Members' per diem	$ 3,500	$ 3,500
2. Executive Secretary, part-time	4,000	4,000
3. Salaries of Classified Positions	9,588	9,720
Total, Salaries and Per Diem	$ 17,088	$ 17,220
For Other Expenses- -		
4. Travel Expense	$ 5,800	$ 5,800
5. Consumable supplies and materials, current and recurring operating expense, (excluding Board and Staff travel) contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	2,400	2,400
Total, Board of Chiropractic Examiners	$ 25,288	$ 25,420
6. For the payment of the Board's pro rata share of the costs of maintaining and operating space occupied in the State Office Building (computed at the rate of 30¢ per square foot per month), to be transferred by the Comptroller from this appropriation item to the General Revenue Fund	$ 1,750	$ 1,750

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0135 Secretary III (1965)
4191 Investigator, Medical Practices I
0133 Secretary II (1964)

The appropriations specified above are made from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of that biennium in the Chiropractic Examiners Fund (No. 140).

COMMITTEE ON SOCIOPATHIC PERSONALITIES
(as created by S.B. No. 477, 58th Legislature, 1963)

	For the Years Ending August 31, 1964	August 31, 1965
Out of the General Revenue Fund:		
For salaries and wages, consumable supplies and materials, current and recurring operating expenses, including the costs of printing reports and travel expenses of the members of the committee, to carry out the purposes of S.B. No. 477, 58th Legislature, 1963	$ 5,000	U. B.

COMPTROLLER OF PUBLIC ACCOUNTS

		For the Years Ending August 31, 1964	August 31, 1965
1.	Comptroller	$ 18,500	$ 18,500
2.	Chief Clerk and Tax Administrator	14,000	14,000
3.	Chief of Claims Services	11,000	11,000
4.	Salaries of classified positions	4,558,830	4,558,830
5.	Part-time and seasonal help	15,120	15,120
6.	Travel, consumable supplies and materials, current and recurring operating expenses and capital outlay	1,405,209	1,355,209
7.	Rent of office space, Austin headquarters	96,504	96,504
	Grand Total, Comptroller of Public Accounts	$6,119,163	$6,069,163
	Method of Financing		
	Out of General Revenue Fund--		
1.	There is hereby appropriated to the Comptroller of Public Accounts the sum of	3,057,250	3,007,250
	Out of Special Allocations for Tax Administration and Enforcement		
2.	One half (½) of one per cent (1%) of the gas production tax, together with balances on hand as of August 31, 1963, and August 31, 1964, estimated to be	180,924	180,924
3.	One half (½) of one per cent (1%) of the oil production tax, together with Twenty-five Thousand Dollars ($25,000) of whatever balance may be on hand in such		

	For the Years Ending August 31, 1964	August 31, 1965
allocation as of August 31, 1963, and August 31, 1964, plus balances on hand August 31, 1963, and August 31, 1964; estimated at	$ 495,632	$ 495,632
4. Two and one half per cent (2½%) of three-fourths (3/4) of half the stamp tax revenue from the cigarette tax and of permit fees as provided by law; plus balances on hand August 31, 1963, and August 31, 1964; estimated to be	570,674	570,674
5. Motor Fuel Tax refund filing fees together with Fifteen Thousand Dollars ($15,000) of whatever balances may be on hand August 31, 1963, and August 31, 1964; plus one-tenth (1/10) of one per cent (1%) of the tax collected upon the resale or distribution of motor fuel purchased tax-free by a distributor; plus one per cent (1%) of the gross amount of the motor fuel tax as provided by law, together with Fifty Thousand Dollars ($50,000) of whatever balances may be on hand in such allocation as of August 31, 1963, and August 31, 1964; plus balances on hand August 31, 1963, and August 31, 1964; estimated at	1,694,683	1,694,683
6. Store license application fees as provided by law together with Ten Thousand Dollars ($10,000) of whatever balance may be on hand as of August 31, 1963, and August 31, 1964, estimated at	120,000	120,000
Total, Comptroller of Public Accounts	$6,119,163	$6,069,163

The Comptroller is hereby authorized to transfer any funds appropriated hereinabove for the operation of his Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes and only for the purposes herein appropriated.

As much of the respective taxes collected and administered by the Comptroller as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

SCHEDULE OF CLASSIFIED POSITIONS

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

1067	Senior Tax Auditors (UL)	
1066	Director of Field Operations	
1553	Staff Services Officer II	
0264	Director, Electronic Data Processing Division	
1245	Director, Technical Services	
1188	Director, Accounting Division	
1185	Director, Records and Accounting Division	
1051	Director, Hearings Division	
1050	Director, Tax Divisions	-7
1583	Systems Engineer	
1817	Director, Research and Statistics	
1750	Personnel Director I	
1565	Fiscal Officer I	
1065	Regional Managers, Field Operations	-4
1052	Hearings Examiner III	
0243	Computer Programmer III (UL)	
0232	Machine Accounting Supervisor II (UL)	
1768	Director of Training	
1581	Methods and Procedures Specialist	
1242	Manager, Research Section	
1241	Manager, Taxpayers Services	
1090	Auditor III (UL)	
1046	Assistant Division Director	-15
1024	Director, Bond and Inventory Division	
1064	Taxpayer-compliance Supervisor II (UL)	
0391	Director, Reproduction, Supply and Custodian Service	
0242	Computer Programmer II (UL)	
1813	Statistician III	
1503	Administrative Technician III	
1053	Hearings Examiner II	
1582	Technical Writer	
0241	Computer Programmer I (UL)	
0231	Machine Accounting Supervisor I (UL)	
1063	Taxpayer Compliance Supervisor I (UL)	
1083	Accounts Examiner III	-6
1712	Personnel Assistant II	
1062	Taxpayer Compliance Officer IV (UL)	
1089	Auditor II (UL)	
1517	Research Assistant, Comptroller of Public Accounts	-3
1082	Accounts Examiner II	-32
1054	Hearings Examiner I	-3
1812	Statistician II	
0316	Reproducing Equipment Supervisor III	
0081	Taxpayer Record Analyst	-5
1088	Auditor I (UL)	
0327	Bindery Supervisor	

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Schedule of Classified Positions
(Continued)

1060	Taxpayer Compliance Officer II (UL)	
0245	Computer Systems Technician Advisor I (UL)	
0237	Computer Machine Operator II (UL)	
0067	Clerical Supervisor IV	-3
1081	Accounts Examiner I	-21
0141	Hearings Reporter	
0213	Key Punch Supervisor II (UL)	
1197	Property Accountant II, Comptroller	-2
1059	Taxpayer-Compliance Officer I (UL)	
0223	Tabulating Equipment Operator II	
0017	Mail Service Supervisor II	
1003	Accounting Clerk III	-19
0308	Duplicating Machine Operator II	-2
1703	Personnel Clerk III	
0236	Computer Machine Operator I (UL)	
0135	Secretary III	-18
1002	Accounting Clerk II	-40
0244	Computer Data Control Clerk (UL)	
0055	Clerk III	-6
0061	Clerical Supervisor I	
0133	Secretary II	-15
0358	Photocopyist II	
0203	Key Punch Operator II (UL)	
1902	Stock Clerk II	
0106	Clerk-Typist III	-2
1001	Accounting Clerk I	-55
0325	Bindery Technician	-3
0123	Stenographer II	-52
0053	Clerk II	-70
0015	Mail Clerk III	
0008	Switchboard Operator Supervisor	
0201	Key Punch Operator I (UL)	
0103	Clerk-Typist II	-24
0073	File Clerk II	-26
0051	Clerk I	-20
0014	Mail Clerk II	-7
0013	Mail Clerk I	-10
0011	Messenger	-5

All sums received by the Comptroller in refund of postage used by the Comptroller's Department shall be deposited in the General Revenue Fund to the credit of the appropriation from which postage for said Comptroller is paid, and are hereby reappropriated for postage use.

It is hereby declared to be the Legislative intent that at least five (5) Auditors III (1093) be assigned to out-of-state audits, and that they be paid at the mid-point or better within their salary ranges, as applicable, in order to assure competency and continuity of work.

CONFEDERATE & RANGER PENSIONS

	For the Years Ending August 31, 1964	August 31, 1965
As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims and pensions to retired Texas Rangers or their widows (Senate Bill No. 53, Regular Session, Fifty-sixth Legislature) is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law; estimated to be	$ 250,000	$ 250,000

CLAIMS AGAINST THE STATE

For the payment of itemized claims and fund judgments against the State that are approved and authorized by the Fifty-eighth Legislature, there is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund, the sum of	$1,000,000	$ U. B.

DEFICIENCY GRANTS

For the payment of deficiency grants made by the Governor there is appropriated for the fiscal year beginning September 1, 1963, the following amounts from the funds specified:

General Revenue Fund	$ 12,000	$ ---
Professional Engineers Fund	1,898	---

BOARD OF CONTROL

Out of General Revenue Fund:

For Salaries and Wages---

1.	Chairman at $3,000 and Board Members, 2 @ $2,500	$ 8,000	$ 8,000
2.	Executive Director	14,000	14,000
3.	Assistant Executive Director	11,000	12,000
4.	Salaries of Classified Positions	1,370,657	1,370,657
5.	Seasonal Help and Part-Time Museum Curators	3,990	3,990
6.	Voting Machine Operator	4,800	4,800
	Total, Salaries and Wages	$1,412,447	$1,413,447

For Other Expenses---

7.	Travel Expense	$ 12,500	$ 12,500

		For the Years Ending August 31, 1964	August 31, 1965
8.	Consumable supplies and materials, current and recurring operating expense, and elevator maintenance contracts	$ 234,650	$ 235,150
9.	Capital Outlay	24,750	24,750 U.B.
10.	Utilities, Water, Fuel and Power	340,000	355,000 U.B.
11.	For additional costs of testing materials, supplies, foods and fabrics purchased for State agencies, to be paid either by contract or reimbursable arrangements with the Highway Department's Testing Laboratory, Health Department, or State Colleges and Universitites	7,500	7,500 U.B.
12.	Boilers, steam distribution system and air-conditioning maintenance, including insurance, maintenance contracts, professional fees, materials and supplies, special tools and plant equipment	75,000	75,000 U.B.
13.	For repairs and improvements to the Capitol, other State buildings, grounds, and properties in Austin, including equipment, materials and labor	30,025	42,725 U.B.
	Grand Total, All Appropriations to Board of Control	$2,136,872	$2,166,072

It is the intent of the Fifty-eighth Legislature that the appropriations made in Item 13 above shallbe expended by the Board of Control for accomplishing the repairs and improvements listed below; such listing, however, is for informational purposes and shall not be constured as limiting the Board of Control to either the estimated amounts or to the listed items if unexpended balances permit other repairs and improvements deemed necessary and practical by the Board of Control.

Informational sublisting of Item 13 above:	1964	1965
Capitol Building:		
Replace all etched glass broken or replaced by other glass	$	$ 3,000
Sam Houston State Office Building:		
Remove old caulking from all joints in granite facing and recaulk with more permanent caulking compound		12,000
Tribune Building		
Regrind and seal terrazzo floors in corridors	$	$ 3,000
Weatherstrip windows and repair hinges and latches	2,000	
Replace deteriorated condensate lines in heating system	3,000	

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Replace gas fired hot water heater with water boiler and generator	$	$ 1,600
Sam Houston State Office Building, Utilities Plant		
Install 4160 volt capacitors in Sam Houston State Office Building, Highway Building transformer vault, Capitol Building and Supreme Court Building	2,400	
Complete the installation of monorail system above the refrigeration machines	1,200	
Install ventilating system for boiler room in Sam Houston State Office Building		1,900
Install relays on the two 4160 volt circuit breakers in switchgear		1,600
Replace steam pressure regulating valves on steam lines	1,800	
For emergency repairs and maintenance of buildings and grounds in Austin	19,625	19,625
Total, Miscellaneous and General Repairs	$ 30,025	$ 42,725

Any reimbursements to the Board of Control for advertising costs incurred in the disposal of salvage and surplus property, pursuant to the provisions of Article 666, Revised Civil Statutes, as amended, are hereby appropriated to the Board of Control for expenditure in the fiscal year in which such reimbursements are received.

There is hereby reappropriated the sum of Ten Thousand Dollars ($10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2 of Article V of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951.

The Hearings Reporter herein provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of reporter, upon requisition to the Board of Control. One official transcript of any proceeding or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission and the proceeds from such sale shall be retained by such reporter. Provided, however, nothing herein shall prevent any agency from hiring other reporters to make transcripts of any proceedings or hearing when it is to the best interest of the State to do so.

It is further provided that any unexpended and unallocated balances as of August 31, 1964, in any of the appropriations for salaries and wages hereinabove provided, may be expended during the year beginning September 1, 1964, upon specific approval of the Board of Control after obtaining the advice of the Legislative Budget Board, for additional maintenance, operation or improvements of State buildings and grounds. It is the expressed intent of the Legislature, however, that such additional expenditures from first-year unexpended balances shall not be made so as to establish a higher level of recurring expenditures the maintenance of which would require additional appropriations in a future biennium.

Out of moneys appropriated herein to the Board of Control, an amount not to exceed Five Hundred Dollars ($500) may be allocated to establish a petty cash fund. These funds shall be maintained in cash or at a local bank, and shall be used for making emergency or small purchases and advertising not to exceed Ten Dollars ($10) per transaction. Reimbursement to these revolving funds shall be made only out of the appropriations to the Board of Control for miscellaneous expenses. The employee administering the fund shall be bonded, and each expenditure made from said fund shall be supported by a cash receipt.

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Administrative Division

0005	Switchboard Operator	-5
0008	Switchboard Operator Supervisor	
0013	Mail Clerk I	
0014	Mail Clerk II	-2
0016	Mail Services Supervisor I	
0051	Clerk I	-3
0053	Clerk II	-7
0055	Clerk III	
0061	Clerical Supervisor I	
0063	Clerical Supervisor II	-2
0065	Clerical Supervisor III	
0073	File Clerk II	-5
0076	File Clerk III	
0103	Clerk-typist II	-11
0121	Stenographer I	
0123	Stenographer II	-2
0126	Stenographer III	-6
0138	Administrative Secretary	
0141	Hearings Reporter	
0203	Key Punch Operator II	-4
0225	Tabulating Equipment Supervisor I	
0232	Machine Accounting Supervisor II	
0291	Comptometer Operator	-3

Administrative Division
(Continued)

0306	Duplicating Machine Operator I	-2
0311	Reproducing Equipment Supervisor I	
0356	Photocopyist I	
0358	Photocopyist II	
1001	Accounting Clerk I	
1002	Accounting Clerk II	
1011	Audit Clerk I	-6
1012	Audit Clerk II	-4
1018	Audit Clerk Supervisor	
1162	Accountant II	
1555	Chief of Administrative Services, State Board of Control	
9729	Instrument and Office Machine Repairman I	-5
9732	Instrument and Office Machine Repairman II	
9733	Instrument and Office Machine Repairman III	

Purchasing Division

0135	Secretary III	
1941	Purchaser I	-6
1942	Purchaser II	-10
1943	Purchaser III	-2
1948	Chief, Purchasing Division	
1950	Assistant Chief, Purchasing Division	
1958	Specifications Chief	
1962	Specifications Technician	-2
1955	Chief of Inspection and Value Analysis Division	
1951	Purchases Inspector I	-2

Building Engineering and Management Division

0133	Secretary II	-2
0135	Secretary III	
1903	Stock Clerk III	-2
1001	Accounting Clerk I	
1911	Warehouse Supervisor	
2356	Architectural Engineering Assistant II	-2
2358	Architect Engineer I, Board of Control	
2359	Architect Engineer II	-3
2360	Architect Engineer III	-2
2362	Chief Architect Engineer	
2364	Superintendent of Utilities	
2366	Chief of Building Engineering and Management	
8001	Janitor I	-76

Building Engineering and
Management Division
(Continued)

8005	Building Maid I	-39
8010	Building Custodian	-8
8015	Building Superintendent	-2
8031	Groundskeeper II (UL)	
8032	Groundskeeper III (UL)	
8035	Elevator Operator	-18
8044	Watchman I	-18
8045	Watchman II	-25
8046	Watchman III	-4
9001	Helper, Maintenance and Construction (UL)	
9003	Laborer (UL)	
9005	Plasterer, Maintenance (UL)	
9007	Plasterer, Foreman (UL)	
9010	Painter, Maintenance (UL)	
9013	Painter, Foreman	
9015	Carpenter, Maintenance (UL)	
9017	Carpenter, Foreman	
9021	Plumber, Maintenance (UL)	
9023	Plumber, Foreman	
9026	Electrician, Maintenance (UL)	
9028	Electrician, Foreman	
9029	Superintendent of Electrical Maintenance	
9030	Electrician I (UL)	
9031	Electrician II (UL)	
9034	Air Conditioning and Boiler Operator I	-2
9035	Air Conditioning and Boiler Operator II (UL)	
9036	Air Conditioning and Boiler Operator III	-10
9037	Air Conditioner and Boiler Operator IV	-4
9039	Chief Air Conditioning and Boiler Operator, Board of Control	
9047	Air Conditioning Mechanic I (UL)	
9048	Air Conditioning Mechanic II (UL)	
9049	Air Conditioning Mechanic III (UL)	
9050	Chief Air Conditioning Mechanic, Board of Control	
9053	Maintenance Foreman III	
9095	State Building Manager	
9096	Clerk of the Works I (UL)	
9097	Clerk of the Works II (UL)	
9122	Locksmith and Cabinetmaker	
9401	Truck Driver I	-3

DEPARTMENT OF CORRECTIONS

		For the Years Ending August 31, 1964	August 31, 1965
	Out of the General Revenue Fund:		
	For Salaries and Wages --		
	Director and Staff		
1.	Director (Full Emoluments)	$ 20,000	$ 20,000
2.	Assistant Director (Full Emoluments)	15,000	15,000
3.	Assistant Director for Business (Full Emoluments)	13,000	13,000
4.	Assistant Director for Treatment (Full Emoluments)	12,000	12,000
5.	Assistant Director for Agriculture (Full Emoluments)	14,000	14,000
6.	Assistant Director for Construction (Full Emoluments)	11,000	11,000
7.	Assistant Director for Industries (Full Emoluments)	9,000	9,000
8.	Supervisor Food Services (Full Emoluments)	7,500	7,500
	Medical Department		
9.	Director (Emoluments)	12,500	12,500
10.	Psychiatrist (Emoluments)	11,500	11,500
11.	Physicians, (Emoluments)	80,500	80,500
12.	Supervisor Anesthetist	10,500	10,500
13.	Dentists (Emoluments)	48,000	48,000
14.	Dental Technician--Part-time	2,000	2,000
15.	Pharmacist	6,000	6,000
16.	Pathology Technician	4,020	4,020
	Classified Personnel		
17.	Salaries of Classified Positions of Custodial Officer	4,893,112	4,893,112
18.	Salaries of Other Classified Positions	1,984,950	1,984,950
	Total, Salaries and Wages	$ 7,154,582	$ 7,154,582
	For Other Expenses --		
19.	Consumable supplies and materials, current and recurring operating expense including per diem of Board Members, rewards, inquests, uniforms, medical expense of employees injured in line of duty, reimbursement of revolving funds,		

	For the Years Ending August 31, 1964	August 31, 1965
maintenance and operating of one airplance, capital outlay including passenger cars, and contingencies	$ 5,431,956	$ 5,467,002
20. Building Appropriation:		
A. Completion of Goree cell block, kitchen and dining room	292,000	U.B.
B. Completion of Diagnostic (Reception) Center	325,000	U.B.
C. Other Construction (including Wynne Cell block and Darrington additions and remodeling)	1,460,000	1,500,000 plus U.B.
D. Removal of plaque on Huntsville unit	200	
Total, Out of General Revenue Fund	$14,663,738	$14,121,584
Out of Mineral Lease Fund, No. 272		
21. Emergency Appropriation	$ 250,000	$ U.B.
22. Building Appropriation:		
A. Construction of Administration Building	375,000	300,000
B. Custodial Officer Duplexes	360,000	120,000
C. Purchase of two houses (three bedrooms each) on property bordering the Huntsville Prison Unit	18,200	
D. Construction and remodeling of agricultural facilities	200,000	U.B.
E. Completion of Goree cell block, kitchen and dining room	138,000	U.B.
F. Completion of Diagnostic (Reception) Center	325,000	U.B.
Total, Out of Mineral Lease Fund, No. 272	$ 1,666,200	$ 420,000
Grand Total, Department of Corrections	$16,329,938	$14,541,584

The appropriation made in the item "Salaries of other Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

DEPARTMENT OF CORRECTIONS
(Continued)

	Director's Staff	
1768	Director of Training	
0138	Administrative Secretary	
0135	Secretary III	-3
0131	Secretary I	-3
0121	Stenographer I	
0002	Receptionist II	
	Medical Department	
4436	Supervisor of Nurses	
4413	Medical Assistant	-14
1003	Accounting Clerk III	
	Educational and Recreational	
4738	Director of Education	
4737	Assistant Director of Education	
4703	Recreations Supervisor	-2
5081	Chaplain I	-6
4705	Educational and Recreational Supervisor	-14
	Agriculture Department	
4668	Manager Livestock and Poultry Production	
4683	Manager Edible Crops	
4667	Assistant Manager Livestock and Poultry Production	
7638	Veterinarian	
4688	Agricultural Planning Engineer	-2
4634	Marketing Agent	
4618	Superintendent Packing Plant	
4608	Superintendent Canning Plant	
4658	Superintendent of Gins	
0133	Secretary II	
0131	Secretary I	
9124	Exterminator	
4685	Farm Manager	-7
4661	Supervisor Dehydrating Plant	-2
4617	Supervisor Packing Plant	
4607	Supervisor Canning Plant	
	Accounting Department	
1566	Fiscal Officer I	
1163	Accountant III	-2
1155	Budget Accountant	-4
1162	Accountant II	
1945	Purchasing Agent	
0065	Clerical Supervisor III	
0055	Clerk III	
1011	Audit Clerk I	-14
1012	Audit Clerk II	
0121	Stenographer I	-4
0133	Secretary II	
	Industrial Department	
4633	Superintendent of Industries	
4614	Manager-Industries II	-4
4613	Manager-Industries I	-2
4603	Supervisor-Industries II	-4
4602	Supervisor-Industries I	-2
4687	Supply Distribution Coordinator	-2

DEPARTMENT OF CORRECTIONS
(Continued)

	Personnel and Machine Records	
1747	Director Personnel and Machine Records	
0231	Machine Accounting Supervisor I	
1731	Personnel Officer I	
0211	Key Punch Supervisor I	
0203	Key Punch Operator II	-5
0201	Key Punch Operator I	-3
0131	Secretary I	
	Bureau of Classification and Records	
4723	Director Classification and Records	
4721	Assistant Director Classification and Records	
0376	Identification Supervisor	
5253	Clinical Psychologist	
5250	Psychologist	-4
4718	Sociologist II	
4716	Sociologist I	-5
0061	Clerical Supervisor I	
0133	Secretary II	
0073	File Clerk II	-12
0121	Stenographer I	-9
0363	Photographer II	
	Wardens-All Units	
4558	Warden II	-8
4556	Warden I	-5
4550	Assistant Warden	-13
	Maintenance and Properties	
9087	Plant Engineer III	
2360	Architect Engineer III	
9086	Plant Engineer II	-4
1550	Staff Services Assistant	
9099	Superintendent of Buildings and Equipment	-3
8280	Superintendent of Laundries	
9421	Motor Vehicle Repair Supervisor	
4612	Superintendent Brick Plant	
9053	Maintenance Foreman III	-13
9436	Supervisor of Rolling Equipment	
9441	Manager Fleet Operations	
4675	Supervisor Heavy Equipment	
4611	Supervisor Brick Plant	-3
9552	Supervisor Heavy Metal and Machine Shop	
	Assistant Wardens and Other Personnel	
4537	Major of Custodial Officers	-32
8151	Food Service Manager II	-6
8150	Food Service Manager I	-10
4666	Supervisor Livestock and Poultry	-11
4673	Supervisor Tractor Operation	-11
4677	Supervisor Truck Farm	-10
4651	Feed Mill Operator	
4665	Foreman Livestock and Poultry Operation	-10
4527	Censor	-16
4520	Transfer Agent	-10
4536	Captain of Custodial Officers	-32
4535	Lieutenant of Custodial Officers	-51
0131	Secretary I	-13
9402	Truck Driver II	-20

The appropriation made in the item "Salaries of Classified Positions of Custodial Officers" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one postion, and may only be exceeded for Custodail Officer I to provide for seasonal demands or training program.

4503	Custodial Officer III	-131
4502	Custodial Officer II	-566
4501	Custodial Officer I	-582

It is herein provided that, upon completion of the Department's training program, the beginning salary of Custodial Officers shall be as follows:

Custodial Officer III	Group 8	$4,464
Custodial Officer II	Group 7	4,044
Custodial Officer I	Group 5	3,660

For the efficient operation of the Department of Corrections, to minimize the hazards of escape, and to be available at all times for an emergency, the following named employees may be required to live in houses provided by the Department of Corrections and may receive utilities and prison-produced food:

Director	
Assistant Director	
Assistant Director for Construction	
Assistant Director for Treatment	
Assistant Director for Agriculture	
Assistant Director for Industries	
Supervisor Food Service	
Director of Training	
Director of Classification and Records	
Identification Supervisor	
Clinical Psychologist	
Director Medical Department	
Psychiatrist	
Superintendent Building and Equipment	
Superintendent of Laundries	
Superintendent of Brick Plant	
Exterminator	
Warden	-13
Assistant Warden	-13
Farm Manager	-7
Maintenance Foreman III	-13
Supervisor Anesthetist	
Dog Sergeant (Custodial Officer)	-13
Food Services Manager II	-6
Food Services Manager I	-10
Supervisor Livestock and Poultry	-11
Physician	-7
Dentist	-5
Chaplain	-6
Marketing Agent	
Manager Livestock and Poultry	
Manager Fleet Operations	

Production	
Veterinarian	
Manager of Edible Crops	
Agricultural Planning Engineer	-2
Superintendent Packing Plant	
Superintendent Canning Plant	
Superintendent of Gins	
Supervisor Tractor	
Operations	-11
Captain Custodial Officers	-32
Lieutenant Custodial Officers	-51
Medical Assistant	-14
Supervisor Truck Farm	-10
Plant Engineer	-2
Motor Vehicle Repair	
Supervisor	
Psychologist	-4
Major of Custodial Officers	-32

Custodial Officer I, Custodial Officer II and Custodial Officer III personnel, required to be away from their normal place of residence over-night for security reasons, shall be given room, board and laundry and may be assigned houses, where available, at a nominal fee.

"Full emoluments" enumerated in the above appropriation line items are limited to food produced by the Department of Corrections, laundry service by prison inmates, housing in facilities or buildings owned by the Department of Corrections, and labor by prison inmates.

To reimburse Wardens for the inconvenience of maintaining their residence as a headquarters for traveling Department of Corrections administrative personnel, they shall be extended labor and laundry service by inmates.

All receipts from the operation of the prison unit commissaries, prison-sponsored recreational shows and entertainment, all gifts and all other income for inmate welfare accruing together with balances at the beginning of each year of the biennium beginning September 1, 1963, and deposited in the local Educational and Recreational Fund are hereby appropriated to the Department of Corrections subject to the following provisions:

A. Salaries of personnel employed out of the Educational and Recreational Fund need not conform with the provisions of the Classification Plan;

B. Such fund shall be expended only with the advance, written approval of the Board of Corrections; and

C. The Director of Education and the Director of Vocational Education at the Ferguson Farm and employed by the Department of Corrections out of the Educational and Recreational Fund shall be entitled to receive emoluments.

BUILDING APPROPRIATIONS (Items 20 and 22)

The amounts indicated as "Building Appropriations" hereinabove are appropriated subject to construction and completion of said projects by the use of prison labor insofar as possible.

Such Building Appropriations may be used to pay salaries of engineers, superintendents and supervisors of construction; architectural fees and the actual and necessary travel expenses incurred by them or their representatives in making special trips of inspection at the instance of the Board of Corrections or the Director of the Department of Corrections during construction or repairs of buildings or installation of fixed equipment in such buildings. The Classification Officer shall approve job titles and rates of pay for such salaried positions.

Any unexpended balances remaining in projects under the respective items for Building Appropriations may, with the approval of the Governor after obtaining the advice of the Legislative Budget Board, be transferred and used for the purposes of completing construction of other projects enumerated in the same item.

It is further provided that the appropriation made hereinabove for "Other Construction" (Item 20-C) shall be expended for the construction of inmate housing facilities within present operating units of the prison system, and shall not be used for the purchase of land. Planned expenditures from said appropriation item pursuant to a long-range building program may actually be made only upon recommendation by the Board of Corrections with the prior, written approval of the Governor after seeking the advice of the Legislative Budget Board.

EMERGENCY APPROPRIATION(Item 21--Out of Mineral Lease Fund, No. 27)

Expenditure of any part of the biennial emergency appropriation of $250,000 from the Mineral Lease Fund appropriated hereinabove shall be made only upon the approval of the Governor. The money appropriated is for emergency purposes only.

Emergency purposes as defined herein shall mean and include only unforeseeable conditions as disasters from weather conditions, fires or other uncontrollable circumstances, riots or abnormal increases in inmate population exceeding 13,500 inmates during the 1964 fiscal year and 14,000 inmates during the 1965 fiscal year.

OTHER PROVISIONS:

At the close of each fiscal year of the biennium beginning September 1, 1963, the State Auditor shall review and examine the following items and make a report to the Governor and the Legislative Budget Board:

A. Expenditures from and revenues accruing to the Industrial Revolving Fund.
B. Building Appropriation expenditures by projects, showing building and other costs and establishing actual costs on completed buildings.

None of the appropriations made hereinabove to the Department of Corrections may be expended for the payment of salary for any employee for whom such salary is supplemented from other sources.

It is expressly provided that guards and other employees of the Department of Corrections, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriations, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Sessio (House Bill No. 19).

The Petty Cash Revolving Fund is continued for the biennium beginning September 1, 1963, and may be used to advance or reimburse transfer agents for the care and maintenance of convicts while en route to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C. O. D. freight and express charges and similar items requiring immediate cash disbursements. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections. This fund is $2,500 and is deposited in The First National Bank, Huntsville, Texas.

Revenues accruing to the Industrial Revolving Fund, created by S. B. No. 338, 58th Legislature, R. S., are hereby appropriated to the Department of Corrections for the industrial program only as provided, and providing further, that the State Comptroller shall transfer to the General Revenue Fund any balances in excess of $600,000.

The Discharged Convicts Revolving Fund of $25,000 is continued for the biennium beginning September 1, 1963, and is deposited equally in The First National Bank of Huntsville and the Huntsville National Bank, Huntsville; and each of said banks shall deposit with the Director of the Department of Corrections bonds or security to be approved by the Board of Corrections and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the Acts of the First Called Session of the Forty-third Legislature, page 288, Chapter 104, and it is the intent of the Legislature to carry out this Act in full, and all discharged, paroled, or pardoned convicts shall be paid out of this Fund. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

Any unexpended balances as of August 31, 1963, in Items 21 and 22 for the Department of Corrections in the General Appropriations made by the Fifty-seventh Legislature (Senate Bill No. 1) for the completion of Ferguson and Ellis (Smither) Units; Goree cell block, kitchen and dining room; cell blocks for Clemens and Retrieve Units; pasteurization plants for Clemens, Retrieve, Darrington, and Ramsey Units; Diagnostic (Reception) Center, Huntsville; guard housing; bachelor quarters at Harlem I, Harlem II, and Clemens Units; Wynne Unit kitchen and cold storage, are hereby reappropriated to the Department of Corrections for the same purposes for the biennium beginning September 1, 1963.

It is provided that the Canning Plant operations shall be included as an industrial enterprise insofar as it enters into inter-agency contracts.

It is the intention of the Legislature that the sums appropriated hereinabove shall constitute the maximum amounts required to operate the Department of Corrections during the biennium beginning September 1, 1963, and that, except for the exchange of cottonseed for cottonseed meal and cake, any other products or by-products of agriculture or livestock in excess of the quantities required for consumption shall be sold, or disposed of through inter-agency contract, and the revenues accruing shall be deposited in the General Revenue Fund. Notwithstanding any other provisions of this Act, none of the revenues so deposited are reappropriated except as they apply to the sales of equipment, salvage, refunds and to recovered damage claims.

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Legislative Council:		
1. There is hereby appropriated out of the General Revenue Fund to the Texas Legislative Council for payment of salaries and other necessary expenses in carrying out the provisions of Chapter 324, Acts, 51st Legislature, R. S., 1949 (S. B. No. 316), and for travel expenses of members of the Council or of members of its staff in attending any meetings on problems of Federal-State relations, interstate relations, or meetings sponsored by the Council of State Governments, the sum of	$ 144,608	$ 144,608 & U.B.
Commission on Uniform State Laws:		
Out of General Revenue Fund:		
2. Contribution by State of Texas to the National Conference of Commissioners on Uniform State Laws	$ 1,800	$ 1,800
3. For printing the Texas Commissioners' Report and for travel expenses of members of the Texas Commission to attend National Conference	3,500	U.B.
Total, Commission on Uniform State Laws	$ 5,300	$ 1,800
Grand Total, Legislative Council and Commission on Uniform State Laws	$ 149,908	$ 146,408

BOARD OF DENTAL EXAMINERS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of Dental Registration Fund:		
For Salaries and Per Diem--		
1. Board Members' Per Diem	$ 7,000	$ 7,000
2. Executive Secretary (part-time)	7,000	7,000
3. Salaries of Classified Positions	17,376	17,376
4. Investigators, Dental Board (part-time)	1,750	1,750
5. Seasonal Help	900	900
Total, Salaries and Wages	$ 34,026	$ 34,026

BOARD OF DENTAL EXAMINERS
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
For Other Expenses--		
6. Travel Expense	$ 12,000	$ 12,000
7. Professional fees and services, consumable supplies and materials, current and recurring operating expense (excluding travel expense but including publication of notices, purchase of evidence, court costs and legal fees), and capital outlay	7,350	7,350
Total, Board of Dental Examiners	$ 53,376	$ 53,376
Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of Dental Examiners in carrying out its statutory duties and responsibilities to be the annual sums here indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Dental Registration Fund (No. 86) to the General Revenue Fund at the end of each fiscal year the sum of	$ 2,650	$ 2,650

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Dental Registration Fund (No. 86)

Expenditure of operating appropriations made hereinabove to the Board of Dental Examiners shall be contingent upon said Board filing with the Comptroller by not later than the first day of each fiscal year covered by this Act, a list of all applicants for licenses to practice dentistry in this State and of all persons actually granted such licenses for the preceding twelve-months period, and the basis (whether by reciprocity, by clinical examination only, or by clinical and theoretical examination) upon which such licenses were granted.

In order to conserve the resources of the Dental Registration Fund, it is the intent of the 58th Legislature that upon certification by the Executive Director of the Board of Control of the availability of space in any state office building, the offices of the Board of Dental Examiners shall occupy such space and be removed from its presently rented quarters.

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicated more than one position.

Group 14: Group 7:

4199 Investigator, Dental Board -2 0135 Secretary III

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund	$ 2,460,000	$ 2,472,300
Out of the Highway Fund	3,480,000	3,497,400
Out of the Unemployment Compensation Administration Fund	558,000	560,790
Out of Other Special Funds	1,170,600	1,176,400
Total, State Contributions, Employees Retirement System, estimated	$ 7,668,600	$ 7,706,890
Judicial Retirement:		
Out of the General Revenue Fund:		
1. To reimburse the State Employees Retirement System for the costs of maintaining the Judicial Retirement System, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement Fund	$ 1,200	$ 1,200
2. For the payment of Judges' retirement, as provided in Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at	205,000	210,000
3. To refund accumulated contributions of Judges as provided in Section 6, Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at	45,000	50,000
4. For the payment of the differences between the retirement allowances of retired Judges and the salaries of Judgeships held by such retired Judges called to active duty under the provisions of Senate Bill No. 86, Acts of the Fifty-fifth Legislature, Regular Session, there is hereby appropriated out of the General Revenue Fund the sum of	10,000	10,000
Total, Judicial Retirement	$ 261,200	$ 271,200
Grand Total, Certain and Estimated Appropriations Employees Retirement System and Judicial Retirement Administration	$ 7,929,800	$ 7,978,090

TEXAS EMPLOYMENT COMMISSION

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of Unemployment Compensation Administration Fund:		
1.	Commissioner, Chairman	$ 17,500	$ 17,500
2.	Commissioners, 2 at $16,500	33,000	33,000
3.	Administrator	15,500	15,500
4.	Assistant Administrator, NTE $13,000	26,000	26,000
5.	General Counsel	12,000	12,000
6.	Assistant Attorney General V, 3 at $12,000	36,000	36,000
7.	For salaries of classified positions, professional fees and services, part-time and seasonal help estimated to be	14,077,500	14,544,000
8.	For consumable supplies and materials, current and recurring operating expense, capital outlay, and such other items as may be authorized in grants of Federal funds for administration of the Texas Employment Commission, estimated to be	2,658,090	2,658,090
	Total, Operating Expenses, Actual and Estimated	$ 16,875,590	$ 17,342,090
	Out of Employment Commission Special Administration Fund, No. 165:		
9.	To pay the State's portion of the cost of widening, paving and improving East 15th Street adjacent to the Texas Employment Commission in the City of Austin, there is appropriated out of the Texas Employment Commission Special Administration Fund the following amount from which there shall be expended only such cost to the State for widening, paving and improving said street as shall be determined by applying the same rate per front foot as is applied to other property owners on such street for such improvements.	$ 3,080	U.B.

Position requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan, required under standards of the Bureau of Employment Security; and provided further, that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish, in accordance with procedures for amending the State Classification Plan adopted by the Legislature, such new classes as may be found necessary.

TEXAS EMPLOYMENT COMMISSION
(Continued)

As compensation in addition to that authorized to be paid above, the Texas Employment Commission is hereby authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the Texas Employment Commission, service award pins and certificates for longevity of service with the Commission.

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

Members of the Commission or any of its employees so designated are hereby specifically authorized to represent the Commission and the State in the field of employment security before Members of Congress, the Bureau, or other Federal or State agencies, in Washington, D.C., or elsewhere as the Commission may within its discretion deem necessary, with a view to preserving the rights of the states in the joint Federal-State Employment Security Program and not permitting the position of the states to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes. Such representatives may act in concert with representatives of other states in the pursuit of this objective.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards. Travel expense and salaries of the employees of the Texas Employment Commission and members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for a Personnel Administration, provided, however, that salary rates and travel expense reimbursements shall conform with the provisions of this Act governing State employees. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor for approval. It is provided that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended with the written consent and approval of the Governor.

TEXAS EMPLOYMENT COMMISSION
(Continued)

Out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, there is hereby appropriated for withdrawal and use by the Texas Employment Commission in the payment of expense to be incurred by it for the administration of the Texas Unemployment Compensation Act and its Public Employment Officers and specifically for the following purposes and periods, the following amounts:

	For the Years Ending August 31, 1964	August 31, 1965
To improve the unemployment insurance program in relation to claims taking, claims investigation, fraud prevention, claims processing, claims payment, and fund solvency, including salaries, travel and per diem expense, supplies and equipment	$ 30,000	$ 25,000
To improve the employment service program in relation to applicant interviewing, job finding, job placement, industrial services, including salaries, travel and per diem expense, supplies and equipment	45,000	35,000
To provide necessary office facilities to carry out the above purposes:		
Purchase of land and construction of buildings	650,000	425,000
Office rental and maintenance	10,000	5,000
To provide training for Commission employees by recognized agencies, including but not limited to colleges and universities and including necessary travel and per diem in connection with such training	10,000	5,000
Total	$ 745,000	$ 495,000

No part of said amounts specified immediately above, herein appropriated out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, shall be expended after the close of the two-year period which begins on the date of enactment of this Appropriation Act and any unused portion of such amounts shall, at such close, revert to this State's said account in the Federal Unemployment Trust Fund. Only that portion of the total of said amounts shall be used during a Federal fiscal year ending at the close of June 30th of any calendar year which (a) does not exceed the amount by which (i) the aggregate of the amounts credited to the account of this State pursuant to Subsection (a) of Section 903 of the Social Security Act, as amended,

during such fiscal year and the four (4) preceding Federal fiscal years exceeds (ii) the aggregate of the amounts used by this State pursuant to said Section and charged pursuant to said Section against the amounts credited to the account of this State during any such five (5) Federal fiscal years; (b) may become available to the agency in accordance with amendment to the Federal law by Congress.

It is further provided that any unexpended balances in appropriations to the Texas Employment Commission as of August 31, 1964, are respectively reappropriated for the same purposes for the fiscal year beginning September 1, 1964.

The Texas Employment Commission is hereby authorized to operate, or to have operated, a cafeteria in its State headquarters office building in Austin, Texas.

The Texas Employment Commission is authorized out of funds herein appropriated to contract for an adequate linen service in connection with its offices.

The Texas Employment Commission is authorized to pay the cost of transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Commission from one permanent station to another when, in its judgment, the best interests of the State will be served by such transfer; provided, however, this provision shall not be applied to new employees.

Any unexpended balances in the amounts heretofore appropriated in House Bill No. 133, Chapter 385, Acts, Fifty-fifth Legislature, Regular Session, 1957, and in Senate Bill No. 28, Chapter 27, Acts, Fifty-fifth Legislature, First Called Session, 1957, and in House Bill No. 4, Chapter 23, Acts, Fifty-sixth Legislature, Third Called Session, 1959, for the purchase of land for the construction of a State headquarters office building, including equipment and furnishings for the Texas Employment Commission, out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act as of August 31, 1963, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1963, and the Texas Employment Commission is authorized to pay all claims against the prior appropriation of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

	For the Years Ending August 31, 1964	August 31, 1965
Such moneys as are herein appropriated for the Texas Employment Commission, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be	$ 17,623,670	$ 17,837,090

SCHEDULE OF CLASSIFIED POSITIONS

Except as otherwise provided by law, the Employment Commission may employ personnel only in those positions listed below and within the salary ranges herein prescribed for such positions.

Salaries of positions already paid above maximum of the assigned range shall not be adjusted as long as incumbents fill the positions.

TEXAS EMPLOYMENT COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Salary adjustments and merit increases within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

Group 21

3516 Assistant Attorney General IV
3200 Chief of Tax
3198 Chief of Unemployment Insurance
3129 Chief of Placement
3119 Chief of Farm Placement
1554 Chief of Staff Services

Group 20

3194 Supervisor of Appeals
1789 Director, Joint Merit System Council

Group 19

3515 Assistant Attorney General III
3221 Employment Security Pro. Advisor
3208 Supervisor of Premises
3150 Supervisor of R & S
3081 Employment Sec. Dist. Director
1751 Personnel Director II
1579 Controller
1566 Fiscal Officer II
1551 Staff Services Officer I
0276 Director of Machine Accounting

Group 18

3606 Assistant General Counsel
3199 Assistant Chief of Tax
3197 Assistant Ch. of Unemployment Ins.
3127 Assistant Chief of Placement
3117 Assistant Chief of Farm Placement
1787 Ass't. Dr., Joint Merit Sys. Co.

Group 17

3533 Attorney III
3214 Superv. of Unemp. Tax Field Ser.
3207 Assistant Superv. of Premises
3193 Assistant Superv. of Appeals
3184 Unemp. Ins. Supervisor
3174 Supervisor of Unemp. Ins. Field S.
3149 Assistant Superv. of R. & S.
3134 Manpower Training Coordinator
3123 Superv. of Placement Field S.
3108 Superv. of Techn. Ser.
3071 Employment Security Ass't. Dis. Dir.
1768 Director of Training
1578 Assistant Controller
0278 Ass't. Director of Mach. Acct.

TEXAS EMPLOYMENT COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Group 16

3212 Unemployment Tax Specialist II
3195 Unemployment Tax Supervisor
3192 Appeals Referee III
3172 Unemployment Ins. Specialist II
3148 Supervising Labor Mkt. Analyst
3131 Employment Research Specialist
3122 Placement Specialist II
3112 Farm Placement Specialist II
3103 Employment Technician III
3054 Employment Security Officer Mgr. IV
1893 Public Information Officer
1782 Test Technician II
1749 Assistant Personnel Director
1581 Methods and Procedure Specialist
1561 Assistant Fiscal Officer

Group 15

3532 Attorney II
3211 Unemployment Tax Specialist I
3196 Unemployment Tax Col. Supervisor
3177 Supervisor Non-monetary Determination
3171 Unemployment Ins. Specialist I
3161 Veterans Ins. Officer
3143 Labor Market Analyst III
3121 Placement Specialist I
3111 Farm Placement Specialist I
3061 Employment Sec. Fld. Assist.
3053 Employment Sec. Off. Mgr. III
3042 Employment Supervisor II
3036 Employment Sec. Labor Representative
1577 Time Distribution Specialist II
1163 Accountant III
1087 Supervising Accts. Examiner
0235 Machine Accounting Specialist

Group 14

9094 Building Manager
3206 Premises Specialist
3191 Appeals Referee II
3158 Supervising Unemp. Ins. Claims Examiner
3133 Manpower Training Specialist
3102 Employment Technician II
3052 Employment Sec. Off. Mgr. II
3041 Employment Supervisor I
1083 Accounts Examiner III
0317 Reproducing Equip. Superv. IV
0226 Tabulating Equip. Superv. II

TEXAS EMPLOYMENT COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Group 13

3218 Civil Defense Manpower Specialist
3153 Unemployment Ins. Claims Ex. III
3142 Labor Mkt. Analyst II
3101 Employment Technician I
3051 Employment Sec. Off. Mgr. I
3032 Veterans Employment Rep. II
3022 Employment Counselor II
3011 Supervising Interviewer
1712 Personnel Assistant II
1576 Time Distribution Specialist I
1155 Budget Accountant

Group 12

9052 Maintenance Foreman II
3531 Attorney I
3190 Appeals Referee I
3152 Unemployment Ins. Claims Ex. II
3141 Labor Mkt. Analyst I
3031 Veterans Employment Rep. I
3026 Employment Specialist
3021 Employment Counselor I
3007 Employment Interviewer III
2010 Illustrator II
1915 Warehouse Superintendent
1781 Test Technician I
1515 Office Services Supervisor III
1162 Accountant II
1121 Experience Rating Supervisor
1082 Accounts Examiner II

Group 11

1502 Administrative Technician II
0225 Tabulating Equip. Supervisor I
0067 Clerical Supervisor IV

Group 10

3151 Unemployment Insurance Claims Examiner I
3015 Farm Placement Interviewer II
3006 Employment Interviewer II
1161 Accountant I
1081 Accounts Examiner I
0313 Reproducing Equip. Supervisor II
0213 Key Punch Supervisor II

TEXAS EMPLOYMENT COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Group 9

9043 Maintenance Mechanic III
3005 Employment Interviewer I
1911 Warehouse Supervisor
1890 Journalist I
1811 Statistician I
1514 Office Services Supervisor II
0223 Tabulating Equipment Operator II
0138 Administrative Secretary
0065 Clerical Supervisor III
0017 Mail Service Supervisor II

Group 8

9042 Maintenance Mechanic II
1501 Administrative Technician I
1003 Accounting Clerk III
0308 Duplicating Machine Operator II
0211 Key Punch Supervisor I

Group 7

3014 Farm Placement Interviewer I
0221 Tabulating Equipment Operator I
0135 Secretary III
0063 Clerical Supervisor II

Group 6

9041 Maintenance Mechanic I
1926 Property Inventory Clerk II
1802 Statistical Clerk II
1513 Office Services Supervisor I
1002 Accounting Clerk II
0151 Varitype Operator
0128 Stenographer IV
0078 File Clerk IV
0061 Clerical Supervisor I
0055 Clerk III

Group 5

8010 Building Custodian
3001 Interviewing Clerk
0306 Duplicating Machine Operator I
0283 Posting Machine Operator II
0203 Key Punch Operator II
0133 Secretary II
0126 Stenographer III

TEXAS EMPLOYMENT COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Group 4

1902 Stock Clerk II
1801 Statistical Clerk I
1001 Accounting Clerk I
0131 Secretary I
0123 Stenographer II
0113 Transcribing Machine Operator II
0106 Clerk-Typist III
0076 File Clerk III
0053 Clerk II
0015 Mail Clerk III
0008 Switchboard Operator Supervisor
0002 Receptionist II

Group 3

0281 Posting Machine Operator I
0201 Key Punch Operator I
0121 Stenographer I
0111 Transcribing Machine Operator I
0103 Clerk-Typist II
0005 Switchboard Operator

Group 2

1901 Stock Clerk I
0101 Clerk-Typist I
0073 File Clerk II
0051 Clerk I
0014 Mail Clerk II

Group 1

0071 File Clerk I
0013 Mail Clerk I

Group B

8002 Janitor II

Group A

8001 Janitor I

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

		For the Years Ending August 31, 1964	August 31, 1965
	Out of Professional Engineers Fund:		
	For Salaries, Wages and Per Diem--		
1.	Per Diem of Board Members	$ 1,000	$ 1,000
2.	Executive Secretary	9,000	9,000
3.	Salaries of Classified Positions	25,548	25,548
4.	Seasonal Help	2,000	2,000
5.	Exam Expense and Professional Fees and Services	6,000	6,000
	Total, Salaries, Wages and Per Diem	$ 43,548	$ 43,548
	For Other Expenses--		
6.	Travel Expense	2,800	2,800
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	26,632	24,700
	Grand Total, Board of Registration for Professional Engineers	$ 72,980	$ 71,048
	Its committee having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of Registration for Professional Engineers in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Professional Engineers Fund No. 56 to the General Revenue Fund at the end of each fiscal year the sum of--	$ 3,500	$ 3,500

8.	The Comptroller of Public Accounts shall, at the close of each fiscal year, transfer from the Professional Engineers Fund No. 56 to the General Revenue Fund as reimbursement, the sum of	$ 9,492	$ 9,492

The Legislature finds that such reimbursement is for the maintenance, repair, and operation (including heat, air-conditioning, power, water, and janitorial services) of that portion of the John H. Reagan State Office Building occupied by the Board of Registration for Professional Engineers, which the Board of Control will be requested to spend out of the General Revenue Fund appropriation for such purposes during the biennium; and the Legislature further finds that such sum is based on the rate of 10 cents per square foot per month for a total of 7,913 square feet of usable floor space in said building.

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0065	Clerical Supervisor III	0103	Clerk-Typist II
1002	Accounting Clerk II	0123	Stenographer II
0131	Secretary I	0051	Clerk I
0106	Clerk-Typist III		

The items specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1963, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Professional Engineers' Fund (No. 56).

OFFICE OF REGULATORY LOAN COMMISSIONER

	For the Years Ending August 31, 1964	August 31, 1965
1. There is hereby appropriated out of the General Revenue Fund to the Office of Regulatory Loan Commissioner for necessary expenses to enforce the provisions of S. B. No. 15, Acts 1963, 58th Legislature, including personal services, consumable supplies and materials, current and recurring operating expense, capital outlay, and the witness fees and travel expense authorized by Sec. 12 (e) of said S. B. No. 15, the sum of	$ 150,000	$ 100,000 & U.B.

STATE BANKING DEPARTMENT

1. There is hereby appropriated out of the fees and receipts collected by law for the State Banking Department for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of	$ 12,228	$ 12,228

2. For salaries and other expenses necessary to enforce the provisions of S. B. No. 52, Chapter 512, Acts of the Fifty-fourth Legislature (Art. 548b, Vernon's Annotated Civil Statutes) there is hereby appropriated all balances and receipts to the Prepaid Funeral Contract Fund, estimated at $9,615.

Expenditures out of the appropriation made hereinabove to the Office of Regulatory Loan Commissioner shall conform to the provisions of this Act and S. B. No. 15, Acts 1963, 58th Legislature; annual salary rates paid said Commissioner and to other employees of said Office shall not exceed the salary rates set by this Act for like or similar positions. It is further provided that within thirty (30) days following the end of each quarter of each fiscal year of the biennium covered by this Act, said Office shall file with the Governor and the Legislative Budget Board a financial report showing all expenditures and obligations made during the preceding quarter.

FIREMEN'S PENSION COMMISSIONER

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages--		
1.	Commissioner	$ 6,600	$ 6,600
2.	0135 Secretary III	3,912	3,912
3.	Seasonal Help	440	440
	Subtotal, Salaries and Wages	$ 10,952	$ 10,952
	For Other Expenses		
4.	Travel Expense	1,200	1,200
5.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	1,840	1,090
6.	For Firemen's Relief and Retirement Fund	300,000	300,000
	Grand Total, Firemen's Pension Commissioner	$ 313,992	$ 313,242

None of the funds appropriated in Item 6 shall be paid to any cities that have not complied with all provisions of Chapter 201 (Senate Bill No. 84), Acts of the Fiftieth Legislature, 1947.

GOOD NEIGHBOR COMMISSION

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages--		
1.	Executive Director	$ 12,000	$ 12,000
2.	Salaries of Classified Positions	11,472	11,472
	Total, Salaries and Wages	$ 23,472	$ 23,472
	For Other Expenses--		
3.	Travel expenses of employees, commissioners and consultants	$ 3,250	$ 3,250
4.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	$ 2,750	$ 2,750
	Grand Total, Good Neighbor Commission	$ 29,472	$ 29,472

The appropriation made in the item, "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

7313 Good Neighbor Commission Education Director

0135 Secretary III

0101 Clerk-Typist I

The Good Neighbor Commission of Texas may accept contributions from private sources, all of which may be deposited in a bank or banks to be used at the discretion of the Commission in compliance with the wishes of the donors. Provided, however, that such funds shall not be used to supplement salaries appropriated herein.

GOVERNOR'S OFFICE

		For the Years Ending August 31, 1964	August 31, 1965
	Out of the General Revenue Fund:		
	For Salaries and Wages --		
1.	Governor	$ 25,000	$ 25,000
2.	Lt. Governor while Acting Governor	10,000	U.B.
3.	Executive Assistant	15,000	15,000
4.	Administrative Assistants NTE $15,000 per year	78,000	78,000
5.	Coordinator for Services to the Aged	5,200	5,200
6.	Salaries of Classified Positions, Wages and Seasonal and Part-time Help	203,091	203,091
	Subtotal, Salaries and Wages	$ 336,291	$ 326,291
7.	Travel Expense (including expenses of the Secretary of State and Lt. Governor when traveling for the Governor), consumable supplies and materials, current and recurring operating expenses, capital outlay, receptionist supplies, leaflets and equipment, and other expenses for which no other provisions are made	$ 54,600	$ 54,600
8.	Contributions incident to memberships (including Interstate Oil Compact Commission and Council of State Governments)	63,000	63,000
9.	Mansion expenses including salaries of Classified Positions, wages and labor, consumable supplies and materials, current and recurring operating expenses and capital outlay	64,146	62,646
10.	Deficiency Grants: For the payment of claims arising prior to the convening of the next Legislature by the Governor in accordance with Article 4351, R.C.S.; and for grants to aid in cases of drouth, flood, disaster, catastrophe or calamity, the need for, and the amount of such aid to be determined by the Governor; and for legal defense of State Officials, and employees against whom indemnity actions may be brought	200,000	U.B.
	Grand Total, Governor's Office	$ 718,037	$ 506,537

GOVERNOR'S OFFICE
(Continued)

The appropriations made hereinabove for "Salaries of Classified Positions" shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Provided, however, the Governor may, at his discretion, determine the step within the salary pay group for compensation for personnel employed in the Governor's Office under the Position Classification Plan.

Group 21
1153 Chief Budget Examiner

Group 19
1152 Budget Examiner III

Group 17
1151 Budget Examiner II
1358 Executive Staff Assistant

Group 14
1150 Budget Examiner I

Group 12
1355 Governor's Clemency Assistant
1162 Accountant II
0139 Personal Secretary to Governor
1515 Office Services Supervisor III

Group II
1502 Administrative Technician

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
1514 Office Services Supervisor II

Group 7
0135 Secretary III

Group 6
0128 Stenographer IV

Group 5
0126 Stenographer III

Group 4
8025 Housekeeper, Governor's Mansion
0131 Secretary I
0123 Stenographer II
0106 Clerk-Typist III
0076 File Clerk III
0053 Clerk II
0008 Switchboard Operator Supervisor
0002 Receptionist II
0015 Mail Clerk III

Group 3
8125 Cook, Governor's Mansion
8048 Gardener, Governor's Mansion

Group 2
0001 Receptionist I

Group 1
0013 Mail Clerk

Group B
8002 Janitor II

Group A
8001 Janitor I
8020 Housemaid

Any unexpended balances in the appropriations for Items 6, 7, 8, 9 and 10 as of August 31, 1964, are respectively reappropriated for the same purposes for the fiscal year beginning September 1, 1964.

The Governor's office may require agencies of the State of Texas appearing before Federal agencies or agencies of other States to submit in writing to the Governor the purpose of such meetings and expression of the policies of the State agency concerning the subject matter of the meeting. After reviewing the policies, the Governor may require the State agency to conform to the policies of the State of Texas as outlined by the Governor and the Legislature before funds appropriated in this Act may be expended for necessary travel and other expenses connected with such appearances.

The Governor's office is authorized to make expenditures from Items 7 and 8 above, for Federal and Interstate Relations.

In addition to funds appropriated in Item 3, the Governor may, from any of the funds appropriated herein, employ such additional part-time, temporary or seasonal employees as are necessary.

The appropriations made in Items 3 through 6 above may be transferred between such items at the discretion of the Governor.

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

		For the Years Ending August 31, 1964	August 31, 1965
	Out of Hairdressers and Cosmetologists Fund:		
	For Salaries and Wages--		
1.	Board Members, NTE $6,690	$ 20,070	$ 20,070
2.	Executive Secretary	4,980	4,980
3.	Salaries of Classified Positions	183,099	183,099
4.	Seasonal and Part-time Help	7,500	7,500
	Total, Salaries and Wages	$ 215,649	$ 215,649
	For Other Expenses--		
5.	Travel, Board Members and Executive Secretary	$ 9,000	$ 9,000
6.	Travel, Inspectors	54,000	54,000
7.	Consumable supplies and materials, current and recurring operating expense, (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence and legal fees) and capital outlay	22,242	19,414
8.	For accounting machine services by interagency agreement	$ 1,250	$ 2,500 Plus U.B.
	Grand Total, Board of Hairdressers and Cosmetologists	$ 302,141	$ 300,563

The appropriation made in the item, "Salaries of Classified positions," above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Positions Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0053	Clerk II	(2)	0103	Clerk-Typist II	(3)
0055	Clerk III		0123	Stenographer II	(3)
0063	Clerical Supervisor II	(2)	0133	Secretary II	
0071	File Clerk I	(2)	1003	Accounting Clerk III	
0073	File Clerk II		4141	Inspector	(27)
0101	Clerk-Typist I	(3)	0011	Messenger	

0203 Key Punch Operator II

It is provided that payment of refunds authorized under Chapter 116, Acts of Forty-fourth Legislature, Regular Session, as amended, and any money paid into the State Treasury either by mistake or law, may be refunded out of the Hairdressers and Cosmetologist Fund (estimated to be $2,000 each year).

DEPARTMENT OF HEALTH

The appropriations herein made may be used to match Federal funds granted to the State for the payment of salaries, wages, and other necessary expenses in connection with the administration and operation of a State program of public health services. The State Board of Health is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Health and the responsible Federal agency, and such other activities as come under the authority of the State Board of Health, and such moneys are appropriated to the specific purpose or purposes for which they are granted, or otherwise made available.

The Department of Health is authorized to employ classified personnel only in those positions listed and pay groups designated in the "Schedule of Classified Positions" as shown below, and to employ non-classified personnel as shown in items 1 through 25 at not to exceed the rates indicated.

It is further provided that amendments to class specifications for the classified positions herein authorized may be made when necessary to comply with Federal standards for a merit system of personnel administration. Such amendments, however, shall not change the pay group designated for the class specification so amended. Salaries of positions already paid above the maximum of the assigned salary range shall not be adjusted as long as incumbents fill the positions.

Salary adjustments and merit increases within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

		For the Years Ending August 31, 1964	August 31, 1965
	For Salaries and Wages --		
1.	Commissioner of Health	$ 20,000	$ 20,000
2.	Deputy Commissioner of Health	16,500	16,500
	Departmental Administration		
3.	Executive Director	15,100	15,100
4.	Assistant Director, Administration, Budgets and Personnel	12,500	12,500
5.	Assistant Director, Finance and Audits	11,000	11,000
	Preventive Medical Services Section		
6.	Section Chief and Director of Tuberculosis and Chronic Diseases Division	14,000	14,000
7.	Director, Communicable Disease Division	14,000	14,000
8.	Director, Special Tuberculosis Project	14,200	14,200
9.	Director, Mental Health Division	11,000	11,000
10.	Director, Veterinary Public Health Division	11,000	11,000
11.	Director, Dental Health Division	13,000	13,000

DEPARTMENT OF HEALTH
(Continued)

		For the Years Ending August 31, 1964	August 31, 1965
	Special Health Services Section		
12.	Section Chief and Director of Crippled Children's Services Division	$ 14,000	$ 14,000
13.	Director, Maternal and Child Health Division	14,000	14,000
14.	Pediatrician, Mental Retardation Project	13,800	13,800
15.	Director, Cancer and Heart Diseases Division	14,000	14,000
16.	Director, Hospital Services Division	12,500	12,500
	Local Health Services Section		
17.	Section Chief and Director of Local Health Services Division	14,000	14,000
	Environmental Sanitation Services Section		
18.	Section Chief and Director of Sanitary Engineering Division	14,000	14,000
	Environmental Sanitation Services Section		
19.	Assistant Director	12,000	12,000
20.	Director, Water Pollution Control Division	12,500	12,500
21.	Director, Occupational Health and Radiation Control Division	12,500	12,500
22.	Director, Food and Drug Division	11,000	11,000
	Laboratories Section		
23.	Section Chief and Director of State and Regional Laboratories	14,000	14,000
24.	Assistant Director	11,000	11,000
	Records and Statistics Section		
25.	Section Chief and Director of Records Services Division	14,000	14,000
	Subtotal	$ 335,600	$ 335,600

26. For all necessary expenses in supporting and maintaining local health units, clinics, services, and regional public health laboratories, including salaries of full-time local health unit directors, five (5) NTE $14,500, all others NTE $14,000; physicians in local health units, clinics, and services, NTE $12,600, public health dentist, NTE $9,600; and for other salaries, wages and professional services,

		For the Years Ending August 31, 1964	August 31, 1965
	social security and retirement matching expense (Federal funds), supplies and equipment for regional laboratories, but excluding travel expenses, estimated at	$2,389,970	$2,414,838
27.	For other salaries and wages in Health Department offices, laboratories, special projects and clinics, including medical doctors and medical consultants, NTE $13,800 and public health dentists NTE $9,600, estimated at	3,516,478	3,516,478
28.	For per diem for State Board of Health members, professional services and fees, temporary and part-time help, estimated at	196,839	196,839
29.	For all other necessary expenses, including travel expenses, consumable supplies and materials, current and recurring operating expenses, and capital outlay, estimated at	3,534,991	3,687,059
30.	For salaries and wages, capital outlay, consumable supplies and materials, drugs, and related expenses for providing screening tests and follow-up treatment of mental retardation	50,000	50,000
31.	For salaries and wages, medical care, drugs, and related expenses for medical treatment of cystic fibrosis patients	50,000	50,000
	Grand Total, Department of Health estimated at	$10,073,878	$10,250,814

The Department may add to or transfer to, from, or between items 26 through 29 above inclusively as program requirements and Federal grants-in-aid make such transfers or additions desirable and necessary.

From revenues received during the biennium beginning September 1, 1963, and any balances on hand at the beginning of each fiscal year of said biennium, and any additional Federal funds or fees received, the above appropriations as estimated are to be paid from the following sources:

General Revenue	$ 4,344,065	$ 4,515,251
Federal Funds, estimated to be	5,089,080	5,089,080
Vital Statistics Fees, estimated to be	300,000	305,000
Convalescent and Nursing Home Fees, estimated to be	41,576	41,576
Veterinary Public Health Fees (State Meat Inspection Fees), estimated to be	163,722	163,722
Bedding Fees, estimated to be	74,862	74,862
Hospital Licensing Fees, estimated to be	37,313	37,813

DEPARTMENT OF HEALTH
(Continued)

	For the Years Ending August 31, 1964	August 31, 1965
Food Drug Registration Fees, estimated to be	$ 2,750	$ 3,000
Livestock Remedy Fees, estimated to be	10,260	10,260
Private Mental Hospital Fees, estimated to be	250	250
Crippled Children gifts, donations and refunds, estimated to be	10,000	10,000
Total, estimated to be	$ 10,073,878	$ 10,250,814

SCHEDULE OF CLASSIFIED POSITIONS

Group 21
2346 Chief Engineer, Department of Health
2448 Consultant Architect III

Group 20
1553 Staff Services Officer II
4031 Chief Psychologist
5263 Mental Health Research Consultant

Group 19
1559 Director, General Services, Health Department
2333 Engineer III, Health Department
2447 Consultant Architect II
2468 Division Supervisor, Chemistry
3637 Legal Consultant, Health Department
4032 Chief Psychologist, Clinic
4075 Director, Public Health Education
4091 Assistant Director of Crippled Children's Division
4127 Assistant Director, Veterinary Public Health
4152 Director, Bedding Division
4181 Director, Nursing and Convalescent Homes
4183 Director, Hospital Licensing
4225 Division Supervisor, Bacteriology and Serology
4231 Division Supv., Entomology
4237 Division Supv., Immunology
4243 Division Supv., Parasitology
4253 Division Supv., Virology
5260 Chief Psychiatric Social Worker-Clinic
5298 Chief Psychiatric Social Worker-State

Group 18
1571 Assistant Director of Finance
4033 Consultant Psychologist
4071 Director, Public Health Nursing
4125 Veterinarian II, Public Health
4261 Laboratory Veterinarian
5257 Consultant Psychiatric Social Worker
9087 Plant Engineer III

Group 17
0232 Machine Accounting Supv. II
1819 Assistant Director, Records and Statistics, Health Department
2332 Engineer II, Health Department

DEPARTMENT OF HEALTH
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

2459 Radiological Health Specialist II
2463 Chemist III
4010 Nutrition Consultant
4054 Specialist, Child Health III
4056 Health Program Specialist
4115 Chief Sanitarian
4137 Milk Control Chief
4139 Food Control Chief
4162 Hospital Consultant II
4223 Bacteriologist III
4229 Entomologist III
4235 Immunologist III
4241 Parasitologist III
4247 Serologist III
4251 Virologist III
4371 Administrative Assistant, State Health Department
5253 Clinical Psychologist

Group 16
1250 Auditor, Hospital Construction
1550 Staff Services Assistant
2446 Consultant Architect I
4005 Public Health Nursing Supv.
4012 Public Health Nutritionist II
4029 Staff Psychologist
4062 Public Health Nursing Consultant II
4066 Director of Nursing, Local Health Department
4068 Assistant Director of Public Health Nursing
4124 Veterinarian I, Public Health
4257 Laboratory Consultant
5259 Senior Psychiatric Social Worker
9086 Plant Engineer II

Group 15
1163 Accountant III
1813 Statistician III
2002 Draftsman III
2331 Engineering Assistant, Department of Health
2458 Radiological Health Specialist I
4017 Venereal Disease Supv. II
4053 Specialist Child Health II
4113 Sanitarian III
4133 Inspector III, Food and Drug
4161 Hospital Consultant I
4496 Laboratory Pharmacist
4173 Supervising Inspector, Health Department

Group 14
0226 Tabulating Equip. Supv. II
0317 Reproducing Equip. Supv. IV
2462 Chemist II
2491 Planner, Urban Development
1931 Property Manager
4004 Public Health Nurse III
4011 Public Health Nutritionist I
4061 Public Health Nursing Consultant I

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

4222 Bacteriologist II
4228 Entomologist II
4234 Immunologist II
4240 Parasitologist II
4246 Serologist II
4250 Virologist II
4314 Occupational Therapist II
4489 Dental Hygienist II
5261 Mental Health Research Assistant
9085 Plant Engineer I

Group 13
1712 Personnel Assistant II
4014 Venereal Disease Investigator II
4045 Production Consultant, Health Education Aids
4052 Specialist Child Health I
4085 Medical Social Worker
4112 Sanitarian II
4132 Inspector II, Food and Drug
4172 Inspector II, Public Health
4255 Supv., Media and Glassware
4326 Registered Physical Therapist
5258 Staff Psychiatric Social Worker
4135 Meat Labels Inspector

Group 12
1162 Accountant II
1812 Statistician II
1891 Journalist II
2001 Draftsman II
2003 Illustrator
4008 Public Health Nutrition Assistant
4027 Chronic Disease Technician
5252 Psychological Assistant
9037 Air Conditioning and Boiler Operator IV
9052 Maintenance Foreman II
9733 Instrument and Office Machine Repairman III
4047 Supervisor, Film Library and Literature Distribution

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II
1809 Supervisor Record Services
1810 Supervisor of Vital Records
1945 Purchasing Agent
2461 Chemist I
4003 Public Health Nurse II
4013 Venereal Disease Investigator I
4028 Tuberculosis Field Worker
4041 Visual Education Specialist
4051 Instructor, Public Health Education
4109 Sanitation Inspector II
4111 Sanitarian I
4122 Lay Meat Inspector II
4131 Inspector I, Food and Drug
4171 Inspector I, Public Health

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

4221 Bacteriologist I
4227 Entomologist I
4233 Immunologist I
4239 Parasitologist I
4245 Serologist I
4249 Virologist I
4293 X-Ray Technician III
4313 Occupational Therapist I
9732 Instrument and Office Machine Repairman II

Group 10
0213 Key Punch Supervisor II
1161 Accountant I
1808 Nosologist II, Health Department
4488 Dental Hygienist I
7402 Librarian II

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
1811 Statistician I
1871 Field Records Analyst
1890 Journalist I
1911 Warehouse Supervisor
4002 Public Health Nurse I
4024 Supervising Clerk, Cancer Research
4207 Laboratory Technician II
9043 Maintenance Mechanic III
9051 Maintenance Foreman I
9036 Air Condition and Boiler Operator III
9729 Instrument and Office Machine Repairman I

Group 8
0211 Key Punch Supervisor I
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
1807 Nosologist I, Health Department
2000 Draftsman I
4001 Graduate Nurse
4121 Lay Meat Inspector I
4292 X-Ray Technician II
4295 Mobile Unit X-Ray Worker
7401 Librarian I
9042 Maintenance Mechanic II

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Operator I
4108 Sanitation Inspector I
4206 Laboratory Technician I

DEPARTMENT OF HEALTH
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0078 File Clerk IV
0128 Stenographer IV
0151 Varitype Operator
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1926 Property Inventory Clerk II
2004 Graphic Artist
4021 Cancer Record Clerk
4291 X-Ray Technician I
9041 Maintenance Mechanic I
9731 Instrument and Office Machine Repairman Trainee

Group 5

0126 Stenographer III
0133 Secretary II
0203 Key Punch Operator II
0306 Duplicating Machine Operator I
0358 Photocopyist II
4204 Laboratory Assistant II
8010 Building Custodian
8032 Groundskeeper III
9035 Air Conditioning and Boiler Operator II
4000 Emergency Nurse

Group 4

0008 Switchboard Operator Supervisor
0015 Mail Clerk III
0053 Clerk II
0076 File Clerk III
0106 Clerk Typist III
0113 Transcribing Machine Operator II
0123 Stenographer II
0131 Secretary I
0325 Bindery Technician
1001 Accounting Clerk I
1701 Personnel Clerk I
1801 Statistical Clerk I
1902 Stock Clerk II
9034 Air Conditioning and Boiler Operator I

Group 3

0005 Switchboard Operator
0103 Clerk Typist II
0111 Transcribing Machine Operator I
0121 Stenographer I
0201 Key Punch Operator I
0356 Photocopyist I
1925 Property Inventory Clerk I
1940 Purchasing Clerk
4203 Laboratory Assistant I
4411 Licensed Vocational Nurse

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Group 2
0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
0101 Clerk Typist I
1901 Stock Clerk I
9001 Helper Maintenance and Construction

Group 1
0013 Mail Clerk I
0071 File Clerk I
8044 Watchman I
9401 Truck Driver I

Group C
4201 Laboratory Workers
8023 Homemaker
8031 Groundskeeper II

Group B
8002 Janitor II

Group A
8001 Janitor I
8030 Groundskeeper I
9003 Laborer

The appropriations hereinbefore made to the Department of Health are for the operation and maintenance of the Department in the discharge of the responsibility of better protecting and promoting the health of the people of Texas (Article 4414a), and defraying the expenses of the programs of the Department operated for those purposes, including communicable diseases, tuberculosis and chronic diseases, mental health preventative services including research, veterinary public health, dental health, rehabilitation of crippled children, maternal and child health including cystic fibrosis, cancer and heart, hospital services; inspecting and licensing of hospitals and nursing and convalescent homes; assistance to local health departments, public health nursing, sanitary engineering, water pollution control and abatement, occupational health and radiation control; food, drug, and bedding inspection; State and regional laboratories, records and statistics, and all other activities coming under the authority of the State Board of Health. The appropriations include all Federal moneys which may be available to the Department during the biennium. Such Federal funds are appropriated to the purpose or purposes for which they are granted or otherwise made available, except that new programs financed with Federal funds shall be first approved by the Governor after seeking the advice of the Legislative Budget Board. The appropriations include salaries, seasonal help, travel expense, bond premiums, office and equipment rentals; building maintenance, repair and remodeling; care, maintenance and improvement of grounds; maintenance and repair of automotive equipment, furniture, fixtures and other equipment; printing, telephone and telegraph, postage, stationery, drugs, express, freight, cartage, general operating expense, utilities, office supplies; medical, surgical, scientific and technical equipment and

supplies; office and other equipment and furnishings, dues and subscriptions, samples collected by inspectors, clinical fees, other professional fees, per diem and expenses of State Board of Health, Advisory Board or Council Members, and contingencies.

Subject to the limitations appearing in this Act, all fees received under the provisions of rules 51A and 54A, Article 4477, of Texas Civil Statutes, and any amendments thereto, and deposited to the Vital Statistics Fund, and any unexpended balances at the close of each fiscal year, for the uses and purposes prescribed by the above Act, and any amendments thereto, are appropriated for each fiscal year of the biennium beginning September 1, 1963, for salaries, seasonal help, supplies, postage, equipment, travel, equipment rental service contracts, printing and binding, furniture, fixtures, and for defraying such other expenses as may be incurred in the enforcement and operation of the Vital Statistics Laws. This appropriation shall be in addition to the appropriations herein made to the Bureau of Vital Statistics.

Subject to the limitations appearing in this Act, all fees received under the provisions of Chapter 7 (Senate Bill No. 200), Acts of the Regular Session of the Forty-sixth Legislature, 1939, and any unexpended balances at the close of each fiscal year, and any amendments thereto, and deposited to the Bedding Division Fund, are appropriated for each fiscal year of the biennium covered by this Act, for the uses and purposes prescribed by the above Act, including salaries, maintenance, travel expenses, repairs, printing, postage, collection and purchase of bedding by authorized inspectors for sampling and evidence, and contingent expense.

Subject to the limitations appearing in this Act, all fees received under the provisions of House Bill No. 609, Acts of the Regular Session of the Fifty-third Legislature, 1953, and any unexpended balances at the close of each fiscal year, and any amendments thereto, and deposited to the Convalescent and Nursing Homes Fund, are appropriated for each fiscal year of the biennium covered by this Act, for uses and purposes prescribed by the above Act including salaries, maintenance, travel expenses, repairs, printing, postage, equipment, and contingent expenses. This appropriation shall be in addition to the appropriations herein made to the Division of Nursing and Convalescent Homes.

Subject to the limitations appearing in this Act, all fees received under the provisions of Senate Bill No. 121, Acts of the Regular Session of the Fifty-sixth Legislature, 1959, and any unexpended balances at the close of each fiscal year, and any amendments thereto, and deposited to the Hospital Licensing Fund, are appropriated for each fiscal year of the biennium covered by this Act, for uses and purposes prescribed by the above Act including salaries, maintenance, travel expenses, repairs, printing, postage, equipment, per diem, travel and subsistence expenses for Hospital Licensing Advisory Council Members, and contingent expenses.

Subject to the limitations appearing in this Act, all fees received under the provisions of the Texas Mental Health Code, House Bill No. 6, Acts of the Regular Session of the 55th Legislature, 1957, and any unexpended balances at the close of each fiscal year, and any amendments thereto, and deposited to the Private Mental Hospital Licensing Fund, are appropriated for each fiscal

year of the biennium covered by this Act, for uses and purposes prescribed by the above Act including salaries, maintenance, travel expenses, repairs, printing, postage, equipment, and contingent expenses. This appropriation shall be in addition to the appropriations herein made for other functions of the Texas State Department of Health.

Subject to the limitations appearing in this Act, all fees received under the provisions of the Meat Inspection Law (House Bill No. 38, Chapter 339, Acts, Forty-ninth Legislature, Regular Session, 1945, codified as Article 4476-3, Vernon's Annotated Civil Statutes), and any amendments thereto, and any unexpended balances at the close of each fiscal year, and deposited to the Meat Inspection Fee Account are appropriated for uses and purposes prescribed by the above Act including salaries, maintenance, travel expenses, repairs, printing, postage, equipment, professional fees, and contingent expenses. This appropriation shall be in addition to the appropriations herein made to the Division of Veterinary Public Health.

Subject to the limitations appearing in this Act, all fees received under the provisions of Article 4469, Revised Civil Statutes of 1925, and any amendments thereto, and any unexpended balances at the close of each fiscal year, and deposited to the General Revenue Fund, are appropriated for each fiscal year of the biennium covered by this Act, for the uses and purposes prescribed by the above Act including salaries, maintenance, travel expenses, repairs, printing, postage, equipment, purchase of samples, and contingent expenses. This appropriation shall be in addition to the appropriations herein made to the Division of Food and Drug.

Subject to the limitations appearing in this Act, all fees received under the provisions of Senate Bill No. 75, Chapter 94, Acts, Forty-ninth Legislature, Regular Session, 1945, and any amendments thereto, and any unexpended balances at the close of each fiscal year, and deposited to the Livestock Remedy Fund, are appropriated for each fiscal year of the biennium covered by this Act, for the uses and purposes prescribed by the above Act including salaries, maintenance, travel expenses, repairs, printing, postage, equipment, purchase of samples, and contingent expenses. This appropriation shall be in addition to the appropriations herein made to the Division of Food and Drugs.

Subject to the limitations appearing in this Act, all gifts, donations and refunds for Crippled Children work received under the provisions of House Bill No. 754, Chapter 216, Acts, Forty-ninth Legislature, Regular Session, 1945 (codified as Article 4419c, Vernon's Annotated Civil Statutes), and any amendments thereto, and any unexpended balances at the close of each fiscal year are hereby appropriated for each fiscal year of the biennium covered by this Act to the Crippled Children's Division for its use under the provisions of this Act.

None of the funds appropriated above may be expended on Water Pollution Control activities except in cooperation with the Water Pollution Control Board.

It is further provided that a program of non-accredited training of departmental employees necessary to keep such employees abreast of current trends and new developments in public health is hereby authorized from funds appropriated herein. In addition, a

program of accredited training is authorized to be financed from Federal funds herein appropriated but not to exceed ten departmental employees for each fiscal year.

It is also provided that official travel by departmental employees to attend organized meetings outside the boundaries of the State of Texas, shall be authorized in advance by the Commissioner of Health, or Executive Director, and a copy of such authorization shall be on file and shall state the reason such travel was necessary to the departmental program.

Any money paid into the State Treasury by the Department of Health, either by mistake of fact or by mistake of law, shall be refunded by warrant issued against the fund in the State Treasury into which such money was deposited, and so much for said refunds as is necessary is hereby appropriated.

None of the funds appropriated to the Department of Health by the provisions of this Act shall be used for the enforcement of Chapter 277 (H. B. No. 448), Acts of the Fifty-fifth Legislature, R. S., relating to the inspection of county jails.

The Department of Health is hereby authorized to operate, or to have operated, a cafeteria in its State headquarters building in Austin, Texas.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expenses of employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of hazardous duties or when injury or death occurs in the performance of clerical or office duties as distinguished from other duties involving unusual risk.

The State Board of Health is hereby authorized to pay not to exceed $1,000 per year above the salary maximums specified herein to any physician who is certified by the appropriate U. S. Medical Specialty Board if he is working full-time for the State Board of Health in the field of his specialty certification. A copy of such specialty certification shall be filed with the State Comptroller prior to payment of this additional compensation.

Funds are provided in this Act in the appropriation to the Governor's Office for certain emergency situations. Upon request of the State Board of Health, the Governor may approve allocation of such funds for unforseeable conditions such as unanticipated demands for emergency medical supplies, drugs and personal services occassioned by major disasters such as hurricanes, floods and other contingencies. An emergency situation shall also include reductions by the Federal Congress in the federal General Health Grant which materially lowers the allocation of such grant funds as estimated herein and appropriated to the State Health Department. It is not the intent of the Fifty-eighth Legislature that allocation of such emergency funds shall be expended for the general improvement of programs provided for in regular appropriations.

HIGHWAY DEPARTMENT

	For the Years Ending August 31, 1964	August 31, 1965
All revenues, fees, grants-in-aid and other receipts received for credit to the State Highway Fund during the biennium beginning September 1, 1963, together with the balance of such funds on hand at the beginning of each year of said biennium, other than that money appropriated elsewhere in this Act from the State Highway Fund, are hereby appropriated for use in the manner and for the purpose set forth below.		
Out of State Highway Fund:		
For Salaries and Wages --		
1. Commissioner, 3 @ $6,000	$ 18,000	$ 18,000
2. State Highway Engineer	20,000	20,000
3. Assistant State Highway Engineer	15,000	15,000
4. Bridge Engineer	13,500	13,500
5. Chief Engineer, Highway Design	13,500	13,500
6. Chief Engineer, Maintenance & Operation	13,500	13,500
7. District Engineers, 4 @ $13,500	54,000	54,000
8. Engineer-Manager	13,500	13,500
9. District Engineers, 21 NTE $12,500	262,500	262,500
10. Construction Engineer	12,500	12,500
11. Engineer, Secondary Roads	12,500	12,500
12. Right of Way Engineer	12,500	12,500
13. Materials and Tests Engineer	12,500	12,500
14. Director, Motor Vehicle	12,000	12,000
15. Director, Finance	12,000	12,000
16. Director, Equipment & Procurement	12,000	12,000
17. For Salaries of Classified Positions estimated to be	42,894,502	42,894,502
18. For Hourly Wages and Professional Fees and Services estimated to be	29,379,375	30,335,375
Total, Salaries and Wages, estimated to be	$72,783,377	$73,739,377
For Other Expenses --		
19. Travel, including operation and maintenance of all authorized State-owned passenger vehicles, estimated to be	2,300,000	2,300,000
20. For all other operating expenses involved in establishing, planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter I, Title 116, Revised Civil Statutes of 1925, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto, to pay refunds authorized by law, and to pay court costs in suits involving the Highway Department, estimated to be	332,766,623	339,210,623

		For the Years Ending August 31, 1964	August 31, 1965
21.	For construction of roads in State Parks comparable in standards and design to Farm-to-Market Roads	$ 150,000	150,000
22.	There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for each year of the biennium beginning September 1, 1963, together with any balances in the Farm-to-Market Road Fund on hand at the beginning of each year of said biennium, the following amounts	15,000,000	15,000,000
	Said amounts shall be allocated to the State Highway Department for the purpose of building Farm-to-Market Roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949, (Senate Bill No. 287) and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.		
	Total, State Highway Fund, including certain and estimated amounts	$423,000,000	$430,400,000

Out of the Special Boat Fund:

23. All revenue received for credit to the Special Boat Fund during the biennium beginning September 1, 1963, together with the balances in such fund on hand at the beginning of each year of said biennium, are appropriated to the State Highway Department for carrying out the provisions of House Bill No. 11, Acts, Fifty-sixth Legislature, Regular Session, 1959, and amendments thereto; and provided further the Highway Department is authorized to construct and maintain boat ramps, and for the purpose of reimbursing the Highway Department for expenditures heretofore or hereafter made from other funds for the purpose of administering such Act, notifying the public

	For the Years Ending August 31, 1964	August 31, 1965
of the effect of such Act and otherwise carrying out its provisions, upon receipt of a voucher from the Highway Department evidencing such expenditures the Comptroller is authorized and directed to issue and deliver a warrant on the Special Boat Fund to the State Highway Department to reimburse such expenditures; revenue estimated to be	200,000	100,000
Grand Total, All Funds Including Sums Certain and Estimated	$423,200,000	$430,500,000
24. For the costs of printing forms, of plates, postage, and other necessary expenses in carrying out the provisions of Chapter 5, Forty-sixth Legislature, Regular Session, (House Bill No. 794), being the Act for licensing persons engaged in the drive-away system of transporting motor vehicles under their own power, there are hereby appropriated out of the General Revenue Fund for each year of the biennium beginning September 1, 1963, the following amounts	$ 350	350
25. Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State Highway Department in carrying out its Statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the State Highway Fund to the General Revenue Fund at the end of each fiscal year the sum of	$ 150,000	$ 150,000

The appropriation made in the item, "Salaries of Classified Positions", above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

HIGHWAY DEPARTMENT
(Continued)

Group 21

1755 Personnel and Wage Admin., State Highway Dept.
2166 Engineer VI

Group 20

2164 Engineer V, State Highway Dept.

Group 19

1894 Dir., Travel & Info., Highway
2162 Engineer IV, State Highway Dept.
2404 Landscape Architect III
2909 Dir., Insurance Division
3705 Rt. of Way Appraiser III
3783 Rt. of Way Attorney III
1551 Staff Service Officer I

Group 18

1565 Fiscal Officer I
1571 Asst. Dir. of Finance
1854 Road Life & Fiscal Mgr.
1858 Traffic Manager
1964 Asst. Director, Equipment Procurement Div.
2160 Engineer III, State Highway Dept.
2402 Landscape Architect II
2437 Architect II
3726 Rt. of Way Agent IV
3746 Rt. of Way Utility Agt. IV
3754 Rt. of Way Research Administrator
3797 Supt. of Contracts
6705 Chief Investigator, Motor Vehicle Div.
6711 Chief of Vehicle Titles
6721 Chief of Vehicle Regis.

Group 17

0232 Mach. Account. Supv. II
0243 Computer Programmer III
1544 Manager, Operations
1546 Manager, Material & Test
1853 Mgr., Urban Traffic Studies
1861 Asst. Director, Travel and Information
2158 Engineer II, State Highway Dept.
2907 Asst. Dir., Insurance Div.
6707 Supv., Motor Vehicle Sec.
9548 Equip. & Services Supt.
9724 Communications Supt. III
2463 Chemist III

Group 16

0239 Data Processing Supervisor
0242 Computer Programmer II
1550 Staff Services Asst.
1561 Asst. Fiscal Officer

Group 16 (Con't)

1855 Asst. Traffic Manager
1863 Supt., Travel Promotion
2156 Engineer I, State Highway Dept.
2401 Landscape Architect I
2422 Geologist II, State Highway Dept.
2436 Architect I
3723 Right of Way Agent III
3743 Right of Way Utility Agent III
9258 Senior Marine Supt.
9295 Maintenance Construction Supt.
9518 Welding Technician

Group 15

0231 Machine Accounting Supv. I
0241 Computer Programmer I
0246 Computer System Tech., Adv. II
1163 Accountant III
1503 Administrative Technician III
1725 Personnel & Wage Analyst
1731 Personnel Officer I
1813 Statistician III
1859 Travel Coordinator
1860 Travel Promotion Specialist
1963 Procurement Specialist, State Highway Department
2002 Draftsman III
2005 Supt. Graphic Arts
2006 Structural Detailer
2014 Engineering Aide IV
2071 Manufacturing Process & Plant Inspection
2101 Safety Instructor, Highway
2153 Engineering Asst. II
2421 Geologist I, State Highway Dept.
3591 Claims Attorney, Highway
3702 Right of Way Appraiser II
3781 Right of Way Attorney II
9050 Chief Air Conditioner Mechanic
9238 Ferry Manager
9292 Maintenance Constr. Supv. II
9533 Sign Superintendent
9544 Shop Foreman IV

Group 14

0226 Tabulating Equipment Supv. II
0238 Computer Machine Operator III
0317 Reproducing Equip. Supv. IV
0365 Photographer III
1083 Accounts Examiner III
1845 Traffic Survey Supervisor
1888 Supt. of Travel & Information

Group 14 (Con't)

1906 Methods Analyst
1931 Property Manager
2043 Field Survey Worker III
2067 Inspector III
2083 Material Analyst III
2409 Landscape Architectural Asst. II
2433 Architectural Assistant II
2462 Chemist II
3722 Right of Way Agent II
9029 Supt. of Electrical Maintenance
9049 Air Cond. Mechanic III
9208 Tunnel Supt.
9236 Assistant Ferry Manager
9256 Marine Supt.
9278 Core Drilling Supervisor
9289 Maintenance Construction Foreman III
9291 Maintenance Construction Supv. I
9451 Tire Maintenance Specialist
9723 Communication Supt. II
9053 Maintenance Foreman III

Group 13

1155 Budget Accountant
1712 Personnel Assistant II
2151 Engineering Assistant I, Highway
3701 Right of Way Appraiser I
3742 Right of Way Utility Agent II
3780 Right of Way Attorney I
3791 Right of Way Disbursement Asst. II
9231 Chief Marine Engineer
9234 Master & Pilot
9543 Shop Foreman III
2105 District Safety Coordinator, Highway

Group 12

0316 Reproducing Equipment Supervisor III
1162 Accountant II
1812 Statistician II
1891 Journalist II
1915 Warehouse Superintendent
2001 Draftsman II
2010 Illustrator II
2068 Welding Inspector
2078 Chief Inspector, License Plate Mfg.
3721 Right of Way Agent I
3790 Right of Way Disbursement Asst. I
1082 Accounts Examiner II
6715 Motor Vehicle Transfer Analyst
9048 Air Conditioning Mechanic II
9052 Maintenance Foreman II
9206 Tunnel Foreman
9252 Marine Foreman II
9273 Core Driller III
9282 Radiographic Technician II
9288 Maintenance Constr. Foreman II

Group 12 (Con't)

9531 Sign Supervisor
9542 Shop Foreman II
9722 Communication Supt. I
9733 Instrument & Office Mach. Rep. III
9752 Traffic Recorder Technician II

Group 11

0067 Clerical Supervisor IV
0225 Tabulating Equipment Supervisor I
0237 Computer Machine Operator II
0245 Computer System Technical Adv. I
0327 Bindery Supervisor
1502 Administrative Technician II
1885 Tourist Bureau Supervisor
1886 Supt., Tourist Bureaus
3741 Right of Way Utility Agent I
9047 Air Conditioning Mechanic I
9281 Radiographic Technician I
9714 Radio Specialist
9732 Instrument & Office Machine Rep. II
2461 Chemist I

Group 10

0213 Key Punch Supervisor II
0313 Reproducing Equipment Supv. II
0363 Photographer II
1161 Accountant I
2013 Engineering Aide III
2408 Landscape Architectural Asst. I
2432 Architectural Assistant I
9243 Chief Bridge Tender
9418 Motor Vehicle Mechanic III
9511 Machinist
1081 Accounts Examiner I
1834 Traffic Recorder IV

Group 9

0017 Mail Service Supervisor II
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
1514 Office Services Supervisor II
1811 Statistician I
1890 Journalist I
1911 Warehouse Supervisor
1823 Stat Clerk III (Planning & Const.)
9051 Maintenance Foreman I
2022 Engineering Clerk II
2042 Field Survey Worker II
2066 Inspector II
2075 Inspector of License Plate Mfr.
2082 Material Analyst II
9031 Electrician II

Group 9 (Con't)

9043 Maintenance Mechanic III
9202 Tunnel Guard II
9204 Tunnel Machinery Operator
9221 Deck Hand
9223 Oiler
9226 Ships Carpenter
9228 Maintenance Welder, Ferry
9251 Marine Foreman I
9272 Core Driller II
9287 Maintenance Construction Foreman I
9507 Electroplater II
9541 Shop Foreman I
9711 Radio Mechanic
9751 Traffic Recorder Technician I

Group 8

0211 Key Punch Supervisor I
0236 Computer Machine Operator I
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1703 Personnel Clerk III
1803 Statistical Clerk III
1833 Traffic Recorder III
2000 Draftsman I
9026 Electrician, Maintenance
9042 Maintenance Mechanic II
9417 Motor Vehicle Mechanic II
9516 Welder, Combination
0311 Reproducing Equipment Supv. I
1501 Administrative Tech. I

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Operator I
0326 Book Binder
0361 Photographer I
6706 Motor Vehicle Title Specialist
9201 Tunnel Guard I
9241 Bridge Tender
9506 Electroplator I
1822 Stat Clerk II (Planning & Const.)

Group 6

0055 Clerk III
0078 File Clerk IV
0128 Stenographer IV
0151 Varitype Operator
0244 Computer Data Control Clerk
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1832 Traffic Recorder II

Group 6 (Con't)

1841 Analyst, Traffic Survey
0061 Clerical Supervisor I
1903 Stock Clerk III
2065 Inspector I
2081 Material Analyst I
9030 Electrician I
9041 Maintenance Mechanic I
9271 Core Driller I
9285 Highway Maint. Leadman
9416 Motor Vehicle Mechanic I
9501 Sheet Metal Worker
9731 Instr. and Office Mach. Repairman Trainee

Group 5

0126 Stenographer III
0133 Secretary II
0161 Teletype Operator
0203 Key Punch Operator II
0283 Posting Mach. Operator II
0306 Duplicating Mach. Operator I
0358 Photocopyist II
1831 Traffic Recorder I
1882 Travel Counselor II
2012 Engineering Aide II
2041 Field Survey Worker I
8032 Groundskeeper III
8046 Watchman III
9283 Nail Picker Operator
9402 Truck Driver II
1821 Stat Clerk I (Planning & Const.)

Group 4

0008 Switchboard Operator Supv.
0015 Mail Clerk III
0053 Clerk II
0076 File Clerk III
0106 Clerk Typist III
0123 Stenographer II
0131 Secretary I
0325 Bindery Technician
0351 Darkroom Technician
1701 Personnel Clerk I
1902 Stock Clerk II
2021 Engineering Clerk I
1001 Accounting Clerk I
1801 Statistical Clerk I

Group 3

0005 Switchboard Operator
0103 Clerk Typist II
0121 Stenographer I
0201 Key Punch Operator I
0281 Posting Machine Operator I
0356 Photocopyist I
1881 Travel Counselor I
8045 Watchman II

Group 2

0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
0101 Clerk Typist I
1901 Stock Clerk I
2011 Engineering Aide I
9001 Helper, Maint. and Const.
9411 Motor Vehicle Serviceman

Group 1

0071 File Clerk I
8044 Watchman I
9401 Truck Driver I
0013 Mail Clerk I

Group C

0321 Bindery Worker
8031 Groundskeeper II

Group B

8002 Janitor II
8035 Elevator Operator

Group A

8001 Janitor I
8005 Building Maid I
8030 Groundskeeper I

In addition to the purposes specified in appropriation Item No. 20 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the State Prison System for the cost of manufacturing motor vehicle license plates, and said Prison System shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the basis for such price the costs of steel, paints, and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation Item No. 20 above, any necessary amounts of the moneys thereby appropriated may also be used to pay all expenses except salaries and wages in carrying out the provisions of Chapter 187, Acts, Forty-seventh Legislature (House Bill No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles. The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 17 above.

In addition to the purposes specified in appropriation Item No. 20 above, any necessary amounts of the moneys thereby appropriated may be used to pay all expenses except salaries and wages, under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of Compensation Insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 17 above.

The Highway Department is authorized to pay the costs of transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Department from one permanent station to another, when in its judgment the best interest of the State will be served by such transfer; provided, however, this provision shall not be applied to new employees.

It is expressly provided that out of Item 18 above the State Highway Department may pay longevity to hourly employees of the Department whose service to the Department has not been interrupted by periods of more than six (6) months. The amounts which may be paid to each individual employee shall be based on the total length of service within the Department, according to the following schedule:

5 years	$ 5 per month
10 years	10 per month
15 years	15 per month
20 years	20 per month

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The Highway Department is authorized to use any necessary amounts of moneys from Item No. 20 above to purchase not more than one hundred and fifteen (115) passenger cars annually, and to use any necessary amounts of moneys from Item No. 19 above to maintain and operate passenger cars, not to exceed three hundred and seventy-five (375) in number, to carry out efficiently the responsibilities of planning, constructing and maintaining a system of State Highways as contemplated and set forth in Chapter 1, Title 116, Revised Civil Statutes of 1925 and Senate Bill No. 74, Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, 1925, and amendments thereto, provided that State-owned passenger cars may be regularly assigned only to the following nonstatutory positions: District Engineer, Engineer-Manager and two (2) aides, Assistant District Engineer, District Construction Engineer, District Maintenance Engineer, Senior Resident Engineer, Resident Engineer, Maintenance Superintendent, Foreman, Expressway Engineer and two (2) aides.

The State Highway Commission is authorized to direct the State Comptroller to transfer funds as it may consider necessary from the State Highway to the Attorney General's Operating Fund as reimbursement of the Attorney General's Operating Fund for salaries and

expenses of the staff of the Attorney General in the handling of the legal work of the State Highway Department for the purpose of acquiring State Highway right-of-way.

The Highway Department is authorized to rent or lease equipment of any kind except office machines and electronic computers. Office machines will be rented or leased with prior approval of the State Board of Control. Electronic computers will be rented or leased only with the approval of the Governor with the advice of the Legislative Budget Board. This specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act.

As compensation in addition to that authorized to be paid above, the Highway Department is authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the State Highway Commission, service award pins and certificates for longevity of service and safety award pins and certificates for safe operation of State equipment.

None of the funds appropriated hereinabove may be expended for the purchase, construction or maintenance of residences for employees of the State Highway Department except maintenance camps in isolated areas and bridge tenders' buildings.

None of the funds appropriated to the Highway Department may be expended for the purchase of passenger automobiles equipped with automatic transmissions or air-conditioning systems. None of the funds appropriated to the Highway Department may be expended for the purchase of automatic transmissions or air-conditioning systems for installation on passenger automobiles. For the purpose of this provision only the definition of the term "passenger automobile" is intended to include all sedan-type motor vehicles and all trucks or commercial type vehicles with rated capacity of three-fourths (3/4) ton or less.

None of the funds appropriated to the State Highway Department may be expended for the construction of any District Office Building at a cost exceeding Sixteen Dollars ($16) per square foot in construction costs including engineering and architectural fees, and no building, regardless of type, containing more than ten thousand (10,000) square feet may be constructed without prior approval of the Governor.

HISTORICAL SURVEY COMMITTEE

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages		
1.	Executive Director	$ 10,000	$ 10,000
2.	0133 Secretary II	3,660	3,660
	Total, Salaries and Wages	$ 13,660	$ 13,660
	For Other Expenses --		
3.	Travel Expense	4,500	4,500
4.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,000	5,000
	Grand Total, Historical Survey Committee	$ 23,160	$ 23,160

INDUSTRIAL ACCIDENT BOARD

		For the Years Ending August 31, 1964	August 31, 1965
	For Salaries and Wages--		
1.	Board Members, at $12,250	$ 36,750	$ 36,750
2.	Executive Director	8,500	8,500
3.	Salaries of Classified Positions	285,564	285,564
4.	Seasonal Help	2,000	2,000
5.	Professional Fees for Physicians	20,000	20,000 plus U.B.
	Total, Salaries and Wages	$ 352,814	$ 352,814
	For Other Expenses--		
6.	Travel Expense	9,000	9,000
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	63,475	62,765
	Grand Total, Industrial Accident Board	$ 425,289	$ 424,579
	From revenues received during the biennium beginning September 1, 1963, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:		
	General Revenue Fund	$ 247,593	$ 164,989
	Workmen's Compensation Fund, No. 94	177,696	259,590
	Total	$ 425,289	$ 424,579

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 15

1503	Administrative Technician III	-4
0231	Machine Accounting Supervisor I	

Group 11

1502	Administrative Technician II	-5
0067	Clerical Supervisor IV	-2

INDUSTRIAL ACCIDENT BOARD
(Continued)

Group 10

1161	Accountant I	
0141	Hearings Reporter	

Group 9

0065	Clerical Supervisor III	

Group 7

0135	Secretary III	-4
0063	Clerical Supervisor II	

Group 6

1002	Accounting Clerk II	
0061	Clerical Supervisor I	
0055	Clerk III	-5

Group 5

0203	Key Punch Operator II	-2

Group 4

0131	Secretary I	
0123	Stenographer II	-4
0106	Clerk Typist III	-4
0076	File Clerk III	
0053	Clerk II	-12
0015	Mail Clerk III	

Group 3

0201	Key Punch Operator I	-3
0121	Stenographer I	-2
0103	Clerk Typist II	-3

Group 2

0301	Mimeograph Operator	
0073	File Clerk II	-6
0051	Clerk I	-7
0014	Mail Clerk II	-2
0001	Receptionist I	

INDUSTRIAL COMMISSION

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
For Salaries and Wages---		
1. Executive Director	$ 17,000	$ 17,000
2. Assistant Executive Director	10,000	10,000
3. Salaries of Classified Positions	21,945	21,945
Subtotal, Salaries and Wages	$ 48,945	$ 48,945
For Other Operating Expenses---		
4. Travel expenses	24,000	24,000
5. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	18,770	18,770
6. Advertising in periodicals having national circulation, out-of-state pieces to promote industrial expansion, and purchases of publications, services and materials used in industrial development	70,000	70,000
7. Task Force expenses, subject to prior approval by Governor, for travel expense, displays, studies, professional fees and services, and other related services and materials for special projects to secure industries for Texas	18,018	18,018
Grand Total, Texas Industrial Commission	$ 179,733	$ 179,733

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in classified positions listed below, according to the provisions of this Act related to the Position Classification Plan. Each position title authorizes one full-time position, except where a number following the position title indicates more than one position.

Salary Group 15

1896 Community Coordinator - 2

Salary Group 6

1002 Accounting Clerk II

Salary Group 5

0133 Secretary II

It is the intent of the Fifty-eighth Legislature that any private funds or grants donated to the Texas Industrial Commission shall be used only for advertising and related methods for promoting industrial expansion in Texas. In order to achieve equity in the compensation rates for the government's officials and employees, none of the money appropriated hereinabove for salaries and wages may be expended for any position for which supplementary amounts also are paid from private funds or grants donated to said Commission.

BOARD OF INSURANCE

		For the Years Ending August 31, 1964	August 31, 1965
	For Salaries and Wages --		
1.	Board Members at $15,000	$ 45,000	$ 45,000
2.	Commissioner of Insurance	15,000	15,000
3.	Chief Clerk and Assistant Commissioner	10,500	10,500
4.	Chief Examiner	12,000	12,000
5.	Salaries of Classified Positions	1,987,660	1,987,660
6.	Seasonal Help	25,000	25,000
	Total, Salaries and Wages	$2,095,160	$2,095,160
	For Other Expenses --		
7.	Travel Expense	200,000	200,000
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	279,635	268,908
9.	Out-of-State Examinations--There is hereby appropriated the amount necessary to pay the salaries, wages and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, estimated to be	75,000	75,000
	Burial Rate Board		
10.	Per Diem, Board Members	750	750
11.	Consumable Supplies and Materials, current and recurring operating expense, including actuarial service by professional fees or contract	790	790
12.	The Comptroller of Public Accounts shall, at the end of each year of the biennium, transfer from the Insurance Board Operating Fund (No. 36) to the General Revenue Fund as reimbursement, the sum of	81,840	81,840

The Legislature finds that such reimbursement is for the maintenance, repair, and operation (including heat, air conditioning, power, water, and janitorial services) of three floors of the new Insurance Building, which the Board of Control will be required to spend out of the General Revenue Fund appropriations for such purposes during the biennium; and the Legislature further finds that such sum is based on the rate of ten cents (10¢) per square foot per month for total of 68,200 square feet of usable floor space in said building.

	For the Years Ending August 31, 1964	August 31, 1965
It is further provided that if the Liquidation Division of the Board of Insurance, or any other agency of the State supported entirely out of special funds, occupies any of the space in said building such agency shall deposit in the Insurance Board Operating Fund its pro rata share of building maintenance and operating costs based on the rate stated in the preceding paragraph.		
Grand Total, Board of Insurance	$ 2,733,175	$ 2,722,448

The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the above itemized appropriations, the State Comptroller shall place in the Insurance Board Operating Fund from current revenues and balances on hand the amounts designated by the Commissioner of Insurance from the following sources:

Examination Fund, No. 54
Motor Vehicle Insurance Fund, No. 10
Fire Insurance Fund, No. 13
Compensation Insurance Fund, No. 14
Casualty Insurance Fund, No. 161
Title Insurance Fund, No. 162
Insurance Agents License Fund, No. 85
Mutual Assessment Fund, No. 113
Insurance Fee Fund, No. 115
Fireworks License Fund, No. 119
Recording Agents License Fund, No. 124
Burial Rate Board Fund, No. 180

The expenditures of the State Board of Insurance shall be allocated to the various funds in accordance with the internal accounting system approved by the State Auditor, and at the close of each fiscal year of the biennium beginning September 1, 1963, any remaining balance in the Insurance Board Operating Fund shall be returned to the funds to which it belongs as determined and designated by the Commissioner of Insurance.

Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the State Board of Insurance in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of each fiscal year the sum of:

BOARD OF INSURANCE
(Continued)

	For the Years Ending August 31, 1964	August 31, 1965
Examination Fund, No. 54	$ 70,000	$ 70,000
Motor Vehicle Insurance Fund, No. 10	10,300	10,300
Fire Insurance Fund, No. 13	95,500	95,500
Compensation Insurance Fund, No. 14	36,500	36,500
Casualty Insurance Fund, No. 161	9,400	9,400
Title Insurance Fund, No. 162	2,000	2,000
Mutual Assessment Fund, No. 113	500	500
Insurance Fee Fund, No. 115	18,000	18,000
Recording Agents License Fund, No. 124	7,500	7,500
Burial Rate Board Fund, No. 180	300	300
Total	$ 250,000	$ 250,000

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position, and except those positions titles designated with a (UL) meaning "unlimited" which are not restricted as to the number of employees.

Group 21
2801 Chief of Actuarial Division
2751 Chief of Rate & Policy Division

Group 20
2735 Managing Rate Actuary
1114 Assistant Chief Ins. Examiner
2781 Hearing Officer

Group 19
3605 Legal Counselor
2808 Supervising Examining Actuary
1558 Comptroller-Staff Services Off.
1109 Supervising Ins. Examiner III

Group 18
3677 Chief of License Division
2869 Manager Forms Section
2853 Line Insurance Specialist III -2
2806 Examining Actuary III -2
2798 Headquarters Sec. Mgr. Actuarial Division
2731 Rate Actuary
2728 Workmens Compensation Unit Mgr.
2718 Property Rating Unit Mgr.
2376 Chief Engineer
1565 Fiscal Officer I
1108 Supervising Ins. Examiner II -3

BOARD OF INSURANCE
(Continued)

Group 17

2805	Examining Actuary II	-2
2778	Practices & Claims Sec. Mgr.	
2758	Manager Company License	
1815	Rate Statistician	-2
1111	Supervising Financial Statement Analyst	
1107	Supervising Ins. Examiner I	-5

Group 16

2852	Line Ins. Specialist II	-4
2768	Manager Agent License	
2748	Fire Prevention Coordinator	
2375	Assistant Chief Engineer	
1732	Personnel Officer II	

Group 15

3532	Attorney II	
2804	Examining Actuary I	-2
2765	Agent License Sec. Ass't. Manager	
2757	Ass't. Manager Company License	
2755	Claims Supervisor	
2734	Field Analyst	-2
2727	Workmens Comp. Unit Ass't. Mgr.	
2715	Property Rating Unit Ass't. Mgr.	
2374	Engineer Insurance	(UL)
1163	Accountant III	
1104	Insurance Examiner IV	-13
0231	Machine Accounting Supv. I	

Group 14

2851	Line Insurance Specialist I	-6
2815	Real Estate Examiner	
2794	Supervisor A. & H. & G. L. Policy Unit	
2793	Supervisor Life Policy Unit	
2772	Insurance Investigator II	-3
2729	Supv. Workmens Comp. Ins.	
2723	Insurance Risk Classification Spec.III	-2
2711	District Supv. Fire Ins. Rating	-11
1110	Financial Statement Analyst	
1103	Insurance Examiner III	-15
0226	Tabulating Equipment Supv. II	

Group 13

2847	Rate Modification Supervisor	-2
2792	Policy Analyst II	-2
2754	Assistant Claims Supervisor	
2713	Territorial Fire Ins. Rater	-27

Group 12

2839	Supervising Ins. Rate Specialist	
2796	Reserve Analyst II	
2747	Fireworks Supervisor	
2722	Ins. Risk Classification Spec. II	-2
1162	Accountant II	
1515	Office Services Supervisor III	
1102	Insurance Examiner II	-14
1082	Accounts Examiner II	

BOARD OF INSURANCE
(Continued)

Group 11

2842	Rate Modification Technician II	-2
2791	Policy Analyst I	-6
2708	Supervising Fire Ins. Rater	-2
1711	Personnel Assistant I	
1101	Insurance Examiner I	-6

Group 10

2835	Retrospective Rate Specialist	
2832	Insurance Rate Specialist II	-4
2823	Policy Technician III	-4
2795	Reserve Analyst I	
2771	Insurance Investigator I	-8
2741	Fire Investigator	-3
2702	Fire Insurance Rater II	-5
1027	Bond and Security Tech	
1025	Custodian, Bonds & Securities	
0313	Reproducing Equipment Supv. II	
0141	Hearings Reporter	

Group 9

1811	Statistician I	-2
0065	Clerical Supervisor III	-3
0017	Mail Service Supervisor II	

Group 8

2841	Rate Modification Technician I	-8
2831	Ins. Rate Specialist I	
2822	Policy Tech. II	-5
2000	Draftsman I	
1803	Statistical Clerk III	-7
1501	Administrative Tech. I	
1003	Accounting Clerk III	
0308	Dup. Mach. Operator II	-2
0211	Key Punch Supv. I	

Group 7

2745	Fire Prevention Educ. Specialist	-2
2701	Fire Insurance Rater I	(UL)
0221	Tabulating Equip. Opr. I	-4
0135	Secretary III	-8
0063	Clerical Supervisor II	-2

Group 6

1903	Stock Clerk III	
1002	Accounting Clerk II	
0061	Clerical Supervisor I	
0055	Clerk III	-5

Group 5

2821	Policy Technician I	-5
0306	Duplicating Machine Operator I	
0203	Key Punch Operator II	-2
0133	Secretary II	-13

Group 4		
1001	Accounting Clerk I	
0131	Secretary I	-13
0123	Stenographer II	-11
0106	Clerk Typist III	-2
0053	Clerk II	-7
0015	Mail Clerk III	-2
Group 3		
0356	Photocopyist I	
0201	Key Punch Operator I	-4
0121	Stenographer I	-10
0103	Clerk Typist II	-7
0005	Switchboard Operator	-2
Group 2		
0101	Clerk Typist I	-2
0073	File Clerk II	-7
0051	Clerk I	-10
0014	Mail Clerk II	-2
Group 1		
0071	File Clerk I	-6
0013	Mail Clerk I	-2
Group A		
0011	Messenger	

The above appropriation is predicated on the State Board of Insurance maintaining an adequate bookkeeping system for properly accounting for the revenues to, and the expenditures from, the various funds. Should the State Auditor find, at any time, that the system is inadequately maintained, he shall report same to the State Comptroller and all expenditures from the appropriation above shall cease until such time as the system is in proper order.

Such sums as are received as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts redeposited to the Travel Expense Appropriations are hereby reappropriated.

None of the moneys appropriated above to the State Board of Insurance may be expended for travel expense of employees of the Examination Division unless and until the State Board of Insurance has complied with the following requirements:

a. Has stationed such traveling employees at points within the State which will require only the smallest number of days of travel at State's expense in the conduct of their official duties.

b. In the event that an employee's headquarters of work and place of residence are at different points, no per diem shall be allowed at either point regardless of duties performed.

c. Has filed with the Comptroller on or before September 1, 1963, a statement giving the designated headquarters, place of residence, and reason for stationing each employee at the place designated as headquarters by the Board. The reason for stationing must clearly show that the stationing requirement specified in paragraphs a and b above have been complied with. Such requirements must also be complied with when designated headquarters are changed from one point to another.

d. Has sent to each insurance company examined an itemized bill covering the costs of examination of such company.

The above restrictions on the expenditure of appropriated funds for travel purposes shall not be construed as to prohibit the State Board of Insurance from changing an employee's headquarters from one place to another whenever in the Board's judgment such change would result in more effective enforcement of the State's insurance laws or additional savings in travel expenditures.

It is hereby provided that should a vacancy occur in the position of (1558), Comptroller--Staff Services Officer, it shall not thereafter be filled.

The State Liquidator shall be appointed by a majority of the Board of Insurance and this appointment shall be subject to the approval of the Attorney General of Texas. None of the money herein appropriated for Board Member's salaries shall be paid by the State Comptroller until the Attorney General's approval of this appointment has been obtained.

BUREAU OF LABOR STATISTICS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages--		
1.	Commissioner	$ 9,400	$ 9,400
2.	Chief Deputy	6,500	6,500
3.	Salaries of Classified Positions	178,056	178,056
4.	Inspectors, Boxing and Wrestling, Part-time	9,500	9,500
5.	Seasonal Help, Professional Fees and Services	6,300	6,300
	Total, Salaries and Wages	$ 209,756	$ 209,756
	For Other Expenses--		
6.	Travel Expense	40,900	40,900
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	17,500	17,500
	Grand Total, Bureau of Labor Statistics	$ 268,156	$ 268,156

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 13
2481 Industrial Safety Director
2099 Chief Boiler Inspector

Group 12
3411 Supervisor, Boxing & Wrestling
1162 Accountant II

Group 11
3428 Director of Employment Agencies

Group 10
3421 Investigator -16

Group 8
3401 Inspecotr, Boxing & Wrestling
2097 Field Boiler Inspector -7

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II

BUREAU OF LABOR STATISTICS
(Continued)

Group 5
0133 Secretary II

Group 4
0131 Secretary I -2
0123 Stenographer II
0106 Clerk-Typist III -3

Group 3
0121 Stenographer I

COUNCIL ON MIGRANT LABOR

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages --		
1.	Director	$ 7,200	$ 7,200
2.	Secretary	3,216	3,216
	Subtotal, Salaries and Wages	$ 10,416	$ 10,416
	For Other Expenses --		
3.	Travel Expenses	500	500
4.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	965	965
	Grand Total, Council on Migrant Labor	$ 11,881	$ 11,881

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	For Salaries and Wages --		
1.	Commissioner (C)	$ 18,500	$ 18,500
2.	Citizen Members, Veterans' Land Board, NTE $3,600	7,200	7,200
3.	Chief Clerk (S)	12,500	12,500
4.	Legal Counselor	9,500	9,500
5.	Salaries of Classified Positions	1,040,843	1,040,843
6.	Seasonal Help	3,000	3,000
7.	Registered Professional Engineer	8,400	8,400
	Total, Salaries and Wages	$ 1,099,943	$ 1,099,943
	For Other Expenses --		
8.	Travel Expense	124,675	124,675
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay, operation and maintenance of one airplane and 8 motor vehicles	165,850	167,650

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
10. For salaries (said salaries to be commensurate with, but not to exceed, salaries paid in other State Departments for similar duties), wages, travel expense and other operating expense including the purchase of marine equipment and operation of one-passenger type airplane, necessary to the supervision and regulation of exploration, leasing and development of state-owned land.	$ 75,000	$ 75,000
Grand Total, General Land Office and Veteran's Land Board	$1,465,468	$1,467,268

From revenues received during the biennium beginning September 1, 1963, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$1,193,068	$1,194,868
Land Office Special Sale Fee Fund, No. 65	45,000	45,000
Veterans' Land Board Special Fund, No. 52	152,400	152,400
Land Office Permit Fee Fund, No. 80	75,000	75,000
Total	$1,465,468	$1,467,268

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 19

1647 Executive Secretary Veterans' Land Board

Group 18

1642 Director, Accounting and Auditing GLO
2428 Director Sales and Leasing Division
2378 Director of Surveying Division GLO
2098 Director of Exploration and Development
2420 Geological Director GLO

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 17

3533	Attorney III	-3
0232	Machine Accounts, Supervisor II	
2379	Assistant Director of Surveying	
2094	Assistant Director, Exploration and Development GLO	
2418	Geologist II GLO	

Group 16

1550	Staff Services Assistant	-2
1645	Assistant Executive Secretary Veterans' Land Board	
3623	Appraiser Supervisor	
2096	Chief, Minerals Section	
2058	Survey Records Examiner	-4
0386	Director, Records Division	

Group 15

3532	Attorney II	-5
1641	Assistant Director, Accounting and Auditing	-3
1163	Accountant III	
2002	Draftsman III	-4
2429	Assistant Director, Sales and Leasing	

Group 14

2095	Assistant Chief of Minerals Section	
0226	Tab Equipment Supervisor II	
1239	Supervisor, Royalty and Rentals Examiners	-3
2052	Surveyor II	-2

Group 13

3622	Appraiser II	-2

Group 12

3621	Appraiser I	-27
3624	Veterans' Consultant	-2
3531	Attorney I	-2
1237	Royalty and Rental Examiners	-7
1191	Receiver GLO	
1162	Accountant II	
2059	Field Inspector GLO	-5
1805	Land Inventory and Classification Analyst	
2417	Geologist I GLO	-2
0385	Assistant Director Records Division	

Group 11

1502	Administrative Technician II	-3
1236	Production Analyst	-4

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 10

1161	Accountant I	-3
2089	Oil Scout GLO	-3
7413	Translator, Spanish	
0384	Lamination Supervisor	
0313	Reproducing Equipment Supervisor II	-2

Group 9

0138	Administrative Secretary	
0065	Clerical Supervisor III	-3
0223	Tab Equipment Operator II	
0017	Mail Services Supervisor II	

Group 8

1003	Accounting Clerk III	-8
0211	Key Punch Supervisor I	
2000	Draftsman I	-4
0311	Reproducing Equipment Supervisor I	-2

Group 7

0135	Secretary III	-8
0221	Tab Equipment Operator I	
0326	Bookbinder	
0382	Laminator Operator II	

Group 6

1002	Accounting Clerk II	-2
0055	Clerk III	
0078	File Clerk IV	

Group 5

0126	Stenographer III	-10
0133	Secretary II	-19
0283	Posting Machine Operator II	
0203	Key Punch Operator II	-2
0381	Laminator Operator I	-2
0358	Photocopyist II	-8

Group 4

0131	Secretary I	-3
0123	Stenographer II	-8
0015	Mail Clerk III	-2
0076	File Clerk III	-3

Group 3

0201	Key Punch Operator I	-4
0005	Switchboard Operator	

Group I

0071	File Clerk	-7

Group A

8001	Janitor	-2

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than those contained in Chapter 497, Acts of the Fifty-fourth Legislature, 1955, and any amendments thereto, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the Fifty-first Legislature, 1949.

The General Land Office shall maintain its accounts so that expenditures for the Veterans' Land Program will be segregated and separately reported.

For other than administrative purposes hereinabove appropriated, there is hereby appropriated to the General Land Office, including Veterans' Land Board, from the Veterans' Land Fund as created by Article III, Section 49B of the Constitution, as amended, all amounts necessary to carry out the purposes of this constitutional provision and Legislative Acts pursuant thereto.

There is hereby appropriated all receipts accruing to the Veterans' Land Board Fund No. 52 during each of the fiscal years covered by this Act, together with any unexpended balances in said fund as of September 1, 1963, for financing the appropriation item for the Attorney General's Office out of such fund, and for the operation and maintenance of the General Land Office and Veterans' Land Board; provided, however, that the sum of such appropriations to the Attorney General's Office and said Land Office out of Fund No. 52 shall not exceed $175,000 in any one fiscal year.

LIBRARY AND HISTORICAL COMMISSION

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages--		
1.	Director and Librarian	$ 10,000	$ 10,000
2.	Salaries of Classified Positions	186,897	186,897
3.	Seasonal Help and Per Diem for Commission Members	11,500	11,700
	Total, Salaries and Wages	$ 208,397	$ 208,597
	For Other Expenses--		
4.	Travel Expense	4,000	4,000
5.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense)	39,424	40,424
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay for Legislative Reference Division	6,500	6,500

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
7. For competing purchase of Texas Jurisprudence 2d, Legislative Reference Division	$ 1,000	$
8. Capital Outlay	14,300	1,150
9. Purchase of Books	13,296	13,296
Total, Out of General Revenue	$ 286,917	$ 273,967
Out of Federal Public Library Fund, No. 118		
10. Salaries of Classified Positions, Rural Library	163,560	163,560
11. Seasonal Help, Rural Library	4,000	4,000
12. Travel expense, consumable supplies and materials, current and recurring operating expense and capital outlay, Rural Library	78,253	78,253
Total, Out of Federal Public Library Fund	$ 245,813	$ 245,813
Grand Total, Library and Historical Commission All Funds	$ 532,730	$ 519,780

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicated more than one position.

Administrative Division

7446	Assistant State Librarian, Texas State Library	
0055	Clerk III	
1001	Accounting Clerk I	
0051	Clerk I	
0011	Messenger	
0002	Receptionist II	
8001	Janitor I	-2
0133	Secretary II	
1550	Staff Services Assistant	
1895	Information Sepcialist	

Legislative Reference Division

7436	Director, Legislative Ref.
7435	Assistant Director Legislative Ref.
7401	Librarian I
0123	Stenographer II
0011	Messenger

Records Division

7438	Director of Records	
0061	Clerical Supervisor I	
0076	File Clerk III	
0073	File Clerk II	-2
8045	Watchman II	
0065	Clerical Supervisor III	

Archives Division

7412	Director, State Archives	
7411	Archivist	
0121	Stenographer I	
0101	Clerk-Typist I	
8001	Janitor I	
7401	Librarian I	
0061	Clerical Supervisor I	

Reference Division

7440	Director of Reference Services	
7402	Librarian II	-4
7401	Librarian I	
0053	Clerk II	
0051	Clerk I	-2
0106	Clerk-Typist III	
0103	Clerk-Typist II	
0101	Clerk-Typist I	-2
0326	Bookbinder	
0063	Clerical Supervisor I	

Field Service Division

7426	Director of Field Services	
7425	Assistant Director of Field Services	
7415	Field Consultant State Library	-5
7419	Coordinator of Book Selection and Acquisition	
7417	Bookmobile Specialist	
7402	Librarian II	
7401	Librarian I	-5
9404	Bookmobile Driver Operator	-5
0131	Secretary I	
0133	Secretary II	
0053	Clerk II	

Technical Services Division

7439	Dir. of Technical Services	
7402	Librarian II	-3
0053	Clerk II	
0325	Bindery Technician	
0103	Clerk-Typist II	-4
0051	Clerk I	-3

Pursuant to Articles 5435, 5436, and 5438, Revised Civil Statutes (Acts 1909, p. 122; Acts Second Called Session, 1919, p. 152; and Acts 1909, p. 122 respectively), the Library and Historical Commission is authorized to accept donations of historical or archival materials relating to the history of Texas, sometimes referred to as Texana, or of the Southwest, and gifts of money are hereby appropriated to the Library and Historical

Commission for such purposes; and such gifts as herein mentioned shall not be construed as being gifts for any other purpose except as may be specified by any donor or donors.

It is the intent of the Fifty-eighth Legislature that the paper shredder and baler owned by the State Library shall also be available to other State departments and agencies for use in the destruction of official records as provided by law, either by agreement under the Interagency Cooperation Act or by release and consignment of such records to the State Librarian. Except for any reimbursements to the Board of Control, in accordance with Article 666, R. C. S., as amended, all receipts from the sale of shredded paper resulting from the destruction of official records consigned to or under the custody of the State Librarian shall be deposited in the General Revenue Fund.

Any additional Federal grants that may be made to or received in Federal Public Library Fund, No. 118 are hereby appropriated for the purposes for which such grants may be made; provided, however, that none of such additional moneys may be expended for salaries and wages of any additional positions without the advance, written approval by the Governor. The salaries for such additional positions shall be governed by the provisions of this Act relating to the Position Classification Plan. The salary of the Director shall not be supplemented from any other source and shall not exceed the amount stipulated in item 1 above.

The salary increase provided above for the receptionist position is made in anticipation of an increase in courtesies extended to visitors going to and from the General Land Office.

LIQUOR CONTROL BOARD

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of the Liquor Act Enforcement Fund:		
	For Salaries, Wages and Per Diem--		
1.	Per Diem of Board Members	$ 1,200	$ 1,200
2.	Administrator (S)	17,500	17,500
3.	Assistant Administrator	11,000	11,000
4.	Research-Information Specialist	4,800	4,800
5.	Salaries of Classified Positions	1,746,649	1,746,649
6.	Seasonal Help	15,000	15,000
	Total, Salaries, Wages and Per Diem	$ 1,796,149	$ 1,796,149
	For Other Expenses--		
7.	Travel Expense	$ 363,000	$ 363,000
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, witness fees, hospitalization and medical services for employees injured in line of duty, and funeral expenses when so killed, armored car service, and including uniforms for Tax Collectors at the International Bridges	$ 109,631	$ 108,131
9.	For the construction of a revenue collection station at International Port of Entry at Del Rio	5,000	UB
10.	Purchase of Licenses, Permits and Tax Stamps	35,000	35,000
11.	Accumulating Evidence (including purchases, services and expenses)	25,000	25,000
12.	For portable shelter at the Brownsville International Port of Entry	500	
13.	Longevity	40,520	40,520
	Total, Out of Liquor Act Enforcement Fund	$ 2,374,800	$ 2,367,800
14.	From current revenues and any balances on hand at the beginning of each fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses and payment for personal services as stipulated in Article 666-30 (b) P.C., known as the Liquor Control Act, estimated to be	10,000	7,500
	Grand Total, Certain and Estimated Appropriations from Liquor Control Board Funds	$ 2,384,800	$ 2,375,300

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except that position titles designated with (UL) meaning "unlimited," which is not restricted as to the number of employees.

Group 19		
1213	Director of Accounts	
1207	Director of Auditing	
Group 18		
6327	Chief - Enforcement Division	
Group 17		
3533	Attorney III	
1206	Assistant Director of Auditing	
Group 16		
6326	Assistant Chief - Enforcement	
1212	Assistant Director of Accounts	
Group 15		
6323	Supervisor Investigations	
6322	District Supervisor II	-4
1090	Auditor III	-7
0231	Machine Accounting Supervisor I	
Group 14		
6314	Supervisor Marketing Practices	
1211	Examiner of Applications	
1083	Accounts Examiner III	-6
6321	District Supervisor I	-14
Group 13		
6320	Assistant District Supervisor	-10
6315	Assistant Supv. Marketing Practices	
6308	Supervisor Tax Collectors	
1189	Auditor II	-9
Group 12		
6312	Inspector II	-48
1162	Accountant II	
1082	Accounts Examiner II	
Group 11		
6311	Inspector I	106
2461	Chemist I	
1088	Auditor I	-3
Group 10		
1161	Accountant I	
0313	Reproducing Equipment Supv. II	
0141	Hearings Reporter	-2

Group 9		
0223	Tabulating Equipment Operator II	
0138	Administrative Secretary	
6302	Tax Collector II	-7
Group 7		
6301	Tax Collector I	(UL)
Group 6		
1002	Accounting Clerk II	
0078	File Clerk IV	
0055	Clerk III	
Group 5		
0203	Key Punch Operator II	-2
0133	Secretary II	-3
0126	Stenographer III	-2
Group 4		
1902	Stock Clerk II	
1001	Accounting Clerk I	-2
0131	Secretary I	-4
0123	Stenographer II	-31
0076	File Clerk III	
0002	Receptionist II	
Group 3		
0121	Stenographer I	-6
0103	Clerk Typist II	-2
Group 2		
0101	Clerk Typist I	
0073	File Clerk II	-2
0014	Mail Clerk II	
Group 1		
0071	File Clerk I	

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds are hereby appropriated therefrom for the payment of refund claims for each of the fiscal years ending August 31, 1964, and August 31, 1965. (The amount of such refunds is estimated at $150,000 each year).

S. B. 1, Acts, 57th Legislature, First Called Session, created a Revolving Change Fund in the amount of $2,000 for the Liquor Control Board to be used at each of the several International Bridges for change fund. This amount is hereby reappropriated for the biennium beginning September 1, 1963, for the same purpose.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Travel Expense item included herein.

No other provisions of this Article shall prevent payment by the Texas Liquor Control Board from its appropriation for travel expenses, of any travel expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Liquor Control Board.

The Liquor Control Board is authorized to pay costs of transporting and delivering only in State-owned equipment the household goods and effects of employees transferred by the Department from one permanent station to another, when in its judgment the best interest of the State will be served by such transfer; provided, however, this provision may not be applied to new employees.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

Any unobligated balance remaining as of August 31, 1963, in the item of appropriation "for the construction of revenue collection station at International Port of Entry at El Paso" (item no. 12) by S. B. No. 1, Acts, 1961, 57th Legislature, First Called Session, is hereby reappropriated for the identical purpose for the biennium starting September 1, 1963.

It is expressly provided that the Liquor Control Board pay longevity to commissioned law enforcement personnel of the Board, including the Chief and Assistant Chief of the Enforcement Division, and including the Tax Collectors I and II and the Supervisor Tax Collectors. The amounts to be paid to each individual position shall be based on the length of service in the law enforcement functions indicated herein and within the Board, according to the following schedule:

5 years	$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

BOARD OF MEDICAL EXAMINERS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of Medical Registration Fund:		
	For Salaries and Wages--		
1.	Secretary-Treasurer	$ 12,000	$ 12,000
2.	Salaries of Classified Positions	37,380	37,380
3.	Seasonal help	1,500	1,500
	Total, Salaries and Wages	$ 50,880	$ 50,880
	For Other Expenses--		
4.	Travel Expense	13,700	13,700
5.	Consumable supplies and materials, current and recurring operating expense (excluding Board and Staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	22,900	19,400
	Total, Board of Medical Examiners	$ 87,480	$ 83,980
6.	Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of Medical Examiners in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Medical Registration Fund (No. 55) to the General Revenue Fund at the end of each fiscal year the sum of	$ 4,100	$ 3,900

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0053	Clerk II	-2
0135	Secretary III	
4192	Investigator of Medical Practices II	-4

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendments thereto. All balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

BOARD OF VOCATIONAL NURSE EXAMINERS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of Vocational Nurse Examiners Fund:		
For Salaries, Wages and Per Diem--		
1. Board Members' per diem	$ 1,200	$ 1,200
2. Office Manager and Executive Secretary	6,600	6,600
3. Salaries of Classified Positions	21,120	21,120
4. Seasonal and investigative help	2,000	2,000
Total, Salaries, Wages and Per Diem	$ 30,920	$ 30,920
For Other Expenses --		
5. Travel Expense	6,200	6,200
6. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees) and capital outlay	8,900	8,180
Grand Total, Board of Vocational Nurse Examiners	$ 46,020	$ 45,300

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0061 Clerical Supervisor
4468 Director of Vocational Nurse Training
1002 Accounting Clerk II
4467 Associate Director of Vocational Nurse Training

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Vocational Nurse Examiners Fund (No. 266).

BOARD OF PARDONS AND PAROLES

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages--		
1.	Board Members, 3 at $12,000	$ 36,000	$ 36,000
2.	Administrative Director	10,500	10,500
3.	Salaries of Classified Positions	607,769	607,769
4.	Seasonal Help	2,000	2,000
	Total, Salaries and Wages	$ 656,269	$ 656,269
	For Other Expenses--		
5.	Travel Expense	115,000	115,000
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	65,896	65,667
	Grand Total, Board of Pardons and Paroles	$ 837,165	$ 836,936

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Administrative Division

5150	Parole Analyst	
1515	Office Services Supv. III	
0135	Secretary III	
0133	Secretary II	-3
1003	Accounting Clerk III	
0225	Tabulating Equip. Supv. I	
0221	Tabulating Equip. Oper. I	-2
0203	Key Punch Oper. II	-2
0201	Key Punch Oper. I	-4
0063	Clerical Supervisor II	
0113	Transcribing Machine Oper. II	-2
0106	Clerk-Typist III	-2
0103	Clerk-Typist II	-3
0101	Clerk-Typist I	
0073	File Clerk II	-2

Parole Supervision Division

5165	Parole Staff Supervisor	
5153	Parole Supervisor	-4
5163	Institutional Parole Supervisor	
5151	Parole Officer	-70
0123	Stenographer II	-5
0111	Transcribing Machine Operator I	-17

PARKS AND WILDLIFE DEPARTMENT

		For the Years Ending August 31, 1964	August 31, 1965
	For Salaries and Wages:		
1.	Per Diem of Commissioners (at $25 per day each)	$ 5,000	$ 5,000
2.	Executive Director	17,500	17,500
3.	Deputy Director--Field Operations	13,500	13,500
4.	Assistant Director--Wildlife	12,500	12,500
5.	Assistant Director--Parks	12,500	12,500
6.	Salaries of Classified Positions	3,580,299	3,584,726
7.	Salaries of Classified Positions Transition	60,000	U.B.
8.	Parkkeepers, NTE $2,916	67,068	67,068
9.	Seasonal and Part-time Help	141,587	164,805
10.	Professional Fees and Services	60,000	60,000
	Total, Salaries and Wages	$3,969,954	$3,937,599
	For Other Expenses		
11.	Travel Expense	441,645	441,645
12.	Consumable supplies and materials, current and recurring operating expense (excluding travel), maintenance and operation of 220 passenger cars and two airplanes, and capital outlay including passenger cars.	1,875,090	1,926,090 plus U.B.
13.	Park Improvements:		
	A. Maintenance, repair and equipment; including wages, other expenses and contract:		
	Daingerfield State Park	10,500	10,500
	Monahans Sandhills State Park	1,500	2,500
	Washington State Park	5,500	U.B.
	Others	211,487	211,487
	B. Purchase of trucks and mowers	32,500	32,500
	C. Development-		
	Lake Whitney State Park	225,750	225,750
	Tyler State Park	62,750	65,250
	Falcon State Park	138,700	140,716
	Stephen F. Austin State Park	41,500	43,250
	Dam B State Park	225,300	285,750
	Lake Brownwood State Park	61,750	63,150
	Atlanta State Park	10,500	10,500
	Davis Mountains State Park	27,900	31,000

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
14. Game and Fish Improvements:		
A. Special Facilities	$ 250,000	$ 100,000 plus U.B.
B. Buildings	100,000	100,000 plus U.B.
15. Pro rata Allotment to Gulf States Marine Fisheries Commission, including travel expense for appointees	7,500	7,500
Grand Total, Parks and Wildlife Department	$ 7,699,826	$ 7,635,187
Method of Financing:		
General Revenue	$ 1,317,457	$ 1,412,191
Special Game and Fish Fund, No. 9	6,043,863	5,884,490
State Parks Fund, No. 64	331,224	331,224
Special Mineral Fund, No. 267	762	762
Varner Hogg Trust Account, No. 941	6,520	6,520
	$ 7,699,826	$ 7,635,187
16. The Comptroller of Public Accounts shall, at the close of each fiscal year, transfer from the Special Game and Fish Fund (No. 9) to the General Revenue Fund as reimbursement, the sum of	$ 31,356	$ 31,356

The Legislature finds that such reimbursement is for the maintenance, repair, and operation (including heat, air conditioning, power, water, and janitorial services) of that portion of the John H. Reagan State Office Building occupied by the Game and Fish divisions of the Parks and Wildlife Department, which the Board of Control will be required to spend out of the General Revenue Fund appropriations for such purposes during the biennium; and the Legislature further finds that such sum is based on the rate of 10 cents per square foot per month for total of 26,134 square feet of usable floor space in said building.

17. Its committees having determined that the reasonable cost of the services rendered by administrative

	For the Years Ending August 31, 1964	August 31, 1965
Method of Financing: (Continued)		
and service departments or agencies of the State to the Parks and Wildlife Department in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of each fiscal year, the sum of:		
Out of Sand, Shell and Gravel Income	$ 50,000	$ 50,000
Out of Special Game and Fish Fund	50,000	50,000

The appropriations made in the items "Salaries of Classified Positions" and "Salaries of Classified Positions--Transition" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. However, the provision for salary increases shall not apply to the appropriation "Salaries of Classified Positions-Transition."

Administrative Division

1038 Administrative Secretary
0135 Secretary III
0002 Receptionist II
0001 Receptionist I

Staff Services Section

Group 19

1551 Staff Services Officer I

Group 18

1565 Fiscal Officer I
1750 Personnel Director I

Group 16

1561 Assistant Fiscal Officer

Staff Services Section
(Continued)

Group 15

0231	Machine Accounting Supervisor I
1087	Supervising Accounts Examiner
1163	Accountant III
1503	Administrative Technician III

Group 14

1942	Purchaser II

Group 13

1712	Personnel Assistant

Group 12

1162	Accountant II

Group 11

0225	Tabulating Equipment Supervisor I

Group 10

1081	Accounts Examiners I
1161	Accountant I
7804	Property Manager

Group 9

0017	Mail Services Supervisor II

Group 8

1003	Accounting Clerk III
0311	Reproduction Equipment Supervisor I

Group 6

0055	Clerk III
0078	File Clerk IV
1002	Accounting Clerk II
1903	Stock Clerk III

Group 5

0133	Secretary II
0126	Stenographer III
0203	Key Punch Operator II
0306	Duplicating Machine Operator I

Staff Services Section
(Continued)

Group 4

0053	Clerk II
0076	File Clerk III
0123	Stenographer II
0131	Secretary I

Group 3

0121	Stenographer I
0201	Key Punch Operator I

Group 2

0051	Clerk I

Information and Education Section

Group 16

1895	Information Specialist

Group 14

0365	Photographer III

Group 12

0373	Cameraman II
1891	Journalist II
7523	Wildlife Exhibit Supervisor
2010	Illustrator II

Group 10

0363	Photographer II

Group 9

1890	Journalist I
2009	Illustrator I

Group 8

0371	Cameraman I
1003	Accounting Clerk III
7520	Wildlife Exhibit Assistant

Group 6

0055	Clerk III

Information and Education Section
(Continued)

Group 5

0133	Secretary II

Group 4

0123	Stenographer II
0053	Clerk II
0131	Secretary I
0351	Darkroom Technician

Group 2

0051	Clerk I

Division of Program Planning

Group 20

7586	Director for Programs

Group 18

7832	State Parks Coordinator

Group 17

7509	Law Enforcement Coordinator
7556	Information & Educ. Coordinator
7566	Wildlife Restoration Coordinator
7575	Coastal Fisheries Coordinator
7579	Inland Fisheries Coordinator

Group 16

2401	Landscape Architect I
7564	Wildlife Restoration Supervisor

Group 15

1163	Accountant III
1813	Statistician III
7830	Interpretation Planner

Group 12

1162	Accountant II

Group 10

1161	Accountant I

Group 8

2000	Draftsman I

Division of Program Planning
(Continued)

Group 6

0055	Clerk III

Group 5

0126	Stenographer III
0133	Secretary II

Group 4

0053	Clerk II
0123	Stenographer II
0131	Secretary I

Group 3

0121	Stenographer I

Division of Field Operations

Headquarters--

2495	Chief Engineer
2360	Architect Engineer III
7805	Operations and Maintenance Supervisor
2377	Engineer
1903	Stock Clerk III
0133	Secretary II

Field Offices--

Group 17

7544	Regional Director

Group 16

7506	Conservation Supervisor
7555	Regional Information & Edication Officer
7578	Inland Fisheries Supervisor
7573	Coastal Fisheries Supervisor
7564	Wildlife Restoration Supervisor
7824	Park Ranger III

Group 15

7549	Biologist III

Group 14

2462	Chemist II

Division of Field Operations
(Continued)

Field Offices--
(Continued)

Group 13

9101 Marine Maintenance Supervisor
7508 District Conservation Chief
7533 Quail Hatchery Superintendent

Group 12

1162 Accountant II
7504 Conservation Officer
7543 Biologist II
7545 Airplane Pilot-Conservation

Group 11

7528 Fish Hatchery Superintendent
7822 Park Ranger II

Group 10

7510 Sand, Shell and Gravel Warden
7518 Trapper Supervisor

Group 9

7503 Game Warden II
7531 Quail Hatchery Assistant
7542 Biologist I
7820 Park Ranger I
9017 Carpenter Foreman
9051 Maintenance Foreman I

Group 8

1003 Accounting Clerk III
7401 Librarian I
7502 Game Warden I

Group 7

7817 Park Attendant II

Group 6

0055 Clerk III
1802 Statistical Clerk II
7501 Game Warden Trainee
7525 Fish Hatchery Assistant
7541 Biology Technician
9041 Maintenance Mechanic I

Division of Field Operations

Field Offices--
(Continued)

Group 5

0133	Secretary II
7540	Biology Field Worker
7816	Park Attendant I

Group 4

0053	Clerk II

Group 3

7515	Trapper
7547	Board Operator

Group 2

0051	Clerk I
9001	Helper--Maintenance and Construction

Group A

8001	Janitor I
9003	Laborers

Pursuant to Senate Bill No. 350, 38th Legislature, Regular Session, 1923, codified as Article 4054, Vernon's Civil Statutes, there is hereby appropriated out of the Special Game and Fish Fund the amount necessary to pay refunds on sand, shell and gravel, estimated to be $450,000 each year.

The amounts specified herein are appropriated from revenues received during each year of the biennium beginning September 1, 1963, and from any balances on hand at the beginning of each fiscal year of the biennium.

The appropriations made hereinabove for Park Improvements Item No. 13 shall include labor and all necessary costs involved in the development of the specified State parks according to the plans prepared by Texas Technological College. It is provided, however, that the Parks and Wildlife Department shall submit reports at the close of each six month interval to the Governor and the Legislative Budget Board showing the progress and costs involved in the expenditure of such appropriation items. Any unexpended balance remaining in such appropriation items at August 31, 1964 are hereby reappropriated for the same purposes for the year beginning September 1, 1964.

In the event that it should become impractical or impossible to expend any part of the Park Improvement appropriation as designated herein, the Parks and Wildlife Department may, with the approval of the Governor after obtaining the advice of the Legislative Budget Board, expend these funds on other approved State parks.

Division of Field Operations
(Continued)

Field Offices--
(Continued)

Any unexpended balance remaining in item 50 of the Parks Board appropriation in Senate Bill 1, 57th Legislature, First Called Session, is hereby reappropriated for the same purpose of Capital Outlay for Parks Improvement for the year beginning September 1, 1963.

The appropriation made hereinabove for Game and Fish Improvements (Item No. 14) shall be expended only after the budgeted expenditure of these items have been approved by the Governor after obtaining the advice of the Legislative Budget Board. It is provided that this appropriation may be used for the construction of piers, ramps, restrooms and shelters for the use of fishermen in State Parks along the Gulf Coast and other areas of the State, including N.T.E. $10,000 for the rehabilitation of Copano Bay Causeway as a fishing pier, and N.T.E. $49,500 for the rehabilitation of Port Lavaca pier.

The Parks and Wildlife Department, through the Executive Director, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, allotments and reimbursements) to the State of Texas for such purposes, and such other activities as come under the authority of the Parks and Wildlife Department, and such moneys are appropriated to the specific purpose or purposes for which they are granted, provided, however, that the receipt and use of such Federal funds shall not increase the amount of money appropriated to the Parks and Wildlife Department. The Parks and Wildlife Department shall not expend any money in excess of the itemized appropriations nor expend any money for any purpose not itemized above.

The Parks and Wildlife Department is authorized to pay the cost of transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Department from one permanent station to another when, in its judgment, the best interests of the State will be served by such transfer; provided, however, this provision shall not be applied to new employees.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

It is provided that all vehicles shall bear the Department's insignia on the panel of each front door.

It is the Legislative intent that none of the money herein appropriated shall be expended for the purchase or rental of additional electronic data processing equipment and that such needs

Division of Field Operations
(Continued)

Field Offices--
(Continued)

shall be met through inter-agency contract with any other State agencies.

The Parks and Wildlife Department may expend out of item 13B not to exceed $3,850 by inter-agency contract with the Texas Highway Department for roadside park facilities at Ole Baylor.

The appropriation herein contained for the development of the Davis Mountain State Park shall be used during the first year of the biennium beginning September 1, 1963, for the rehabilitation of the lodge, including repair, redecoration, refurnishing and a new water system. The appropriation for the second year of the biennium shall be used for the development of picnic and camping areas; including shelter, restroom, roads and picnic units on the Espy tract.

None of the funds appropriated above may be expended on water pollution control activities except in cooperation with the Water Pollution Control Board.

None of the money herein appropriated shall be used by the Parks and Wildlife Department for employing the services of an attorney and only through an inter-agency contract with the Attorney General's Department may such services be obtained.

The above listing of classified positions by sections and divisions is intended as a guide only and does not preclude the department moving classified positions between sections and divisions in the interests of economy and efficiency.

HISTORICAL STATE PARKS

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	SAN JACINTO STATE PARK		
	For Salaries and Wages--		
1.	Superintendent (plus house and utilities valued at $750)	$ 4,140	$ 4,140
2.	Salaries of Classified Positions	28,260	28,260
	Total, Salaries and Wages	$ 32,400	$ 32,400
	For Other Expenses--		
3.	Consumable supplies and materials, current and recurring operating expense and capital outlay	4,235	4,235
4.	Repairs to buildings and grounds	3,000	1,985 U.B.
	Total, San Jacinto State Park	$ 39,635	$ 38,620

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

8032	Groundskeeper III (House & Utilities)	8045	Watchman II	
8031	Groundskeeper II (House & Utilities)	8044	Watchman I	-2
8030	Groundskeeper I	9003	Laborer	-5

	FANNIN STATE PARK		
	For Salaries and Wages --		
5.	Groundskeeper II, Specification 8031, (plus house and utilities)	$ 2,472	$ 2,472
6.	Seasonal and Part-time Help	600	600
	Total Salaries and Wages	$ 3,072	$ 3,072
	For Other Expenses --		
7.	Consumable supplies and materials, current and recurring operating expense and capital outlay	1,282	782 U.B.
	Total, Fannin State Park	$ 4,354	$ 3,854 U.B.
	Grand Total, Historical State Parks	$ 43,989	$ 42,474

PECOS RIVER COMPACT COMMISSION

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages --		
1.	Commissioner	$ 3,720	$ 3,720
2.	Secretary (Part-time)	660	660
3.	Consulting Surface Water Engineer	9,060	9,060
4.	Professional Fees and Services	1,200	1,200
	Total, Salaries and Wages	$ 14,640	$ 14,640
	For Other Expenses --		
5.	Travel Expense	$ 2,000	$ 2,000
6.	For payment of one-half of the expenses of the Pecos River Commission as provided for in Article V, paragraph (b) of the Pecos River Compact	34,795	32,850
	Grand Total, Pecos River Compact Commission	$ 51,435	$ 49,490

None of the moneys appropriated for item 3 above may be expended for temporary or part-time help, and the position for Consulting Surface Water Engineer shall be expended only for the full time services of a registered professional engineer.

As soon as practicable after the beginning of each fiscal year in the biennium starting September 1, 1963, the Comptroller shall draw a warrant upon the presentation of a voucher by the Pecos River Compact Commissioner for Texas for part or all of the appropriation specified in item 6 above payable to the Pecos River Compact Commission, to be expended only for the purposes authorized by Article V, Section (b), Chapter 30, Acts of the Fifty-first Legislature, 1949.

STATE BOARD OF PLUMBING EXAMINERS

		For the Years Ending August 31, 1964	August 31, 1965
1.	There is hereby appropriated out of the fees and receipts collected by law for the State Board of Plumbing Examiners for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of	$ 14,448	$ 14,448

RAILROAD COMMISSION

		For the Years Ending August 31, 1964	August 31, 1965
	Out of Railroad Commission Operating Fund:		
	For Salaries and Wages--		
1.	Commissioner ($18,500 each)	$ 55,500	$ 55,500
2.	Chief Engineer	15,000	15,000
3.	Administrative Engineer	12,500	12,500
4.	Salaries of Classified Positions	1,792,114	1,901,906
5.	Salaries of Classified Positions--Transition	100,000	25,000 Plus U.B.
6.	Seasonal and Part-time help	16,600	16,600
	Total, Salaries and Wages	$ 1,991,714	$ 2,026,506
	For Other Expenses--		
7.	Consumable supplies and materials, current and recurring operating expense (excluding teletype service), capital outlay, including the purchase and operation of 71 passenger vehicles, and including $500 per year for the joint employment with other State Commissions for a representative in interstate matters at Washington, D. C.; professional services and fees; and for payment for computer services on an interagency contract with the State Comptroller's Office	$ 519,665	$ 453,665 Plus U.B.
8.	For services in the conducting of inclination and/or deviation surveys of oil and gas wells under the authority of the Railroad Commission when no other means for accomplishing the surveys are available and providing such money be expended by the Railroad Commission with the approval of the Attorney General and the Director of the Department of Public Safety	$ 50,000	$ U.B.
9.	Texas petroleum Research Committee by allocation by the Railroad Commission for the purpose of research seeking means of increasing the recovery of oil and gas from known Texas reserves	120,000	120,000
	Grant Total, Railroad Commission	$ 2,681,379	$ 2,600,171

The appropriations made in the items "Salaries of Classified Positions" and "Salaries of Classified Positions--Transition" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

RAILROAD COMMISSION
(Continued)

Group 21
6610 Director - Transportation

Group 20
1553 Staff Services Officer II
2312 Director Engineer, Research and Inspection
2313 Field Operations Director
2311 Engineer VI
3655 Legal Counsel

Group 19
1551 Staff Services Officer I
3605 Legal Counselor
6639 Director Production and Proration
6608 Transportation Rate Director

Group 18
1549 Director, Records Services
1750 Personnel Director I
2305 Engineer V
6645 Director Liquefied Petroleum Gas Div.
6655 Director Gas Utilities

Group 17
2309 Mechanical Engineer
0275 Director Machine Accounting
1078 Chief Accountant
2304 Engineer IV
2308 Civil Engineer
2310 Engineer Gas Utilities
3149 Supervisor Reports and Statistics
3663 Hearings Examiner
6602 Transportation Analyst II
6638 Assistant Director Production & Proration

Group 16
0242 Computer Programmer II
2302 Engineer III
6605 Supervisor Motor Carrier Permits and Lic.

Group 15
1163 Accountant III
2002 Draftsman III
2302 Engineer II
1090 Auditor III

Group 14
1083 Accounts Examiner III
6615 Proration Analyst

Group 13
6614 Inspector II
2301 Engineer I
1089 Auditor II

Group 12
1082 Accounts Examiner II
1162 Accountant II
1812 Statistician II
2001 Draftsman II
6601 Transportation Analyst I
6613 Inspector I
6642 Chief Inspector, L.P.G.
6675 Secretary - RRC

Group 11
0067 Clerical Supervisor IV
0225 Tabulating Equipment Supervisor I
6641 Inspector, L.P.G.
1088 Auditor I

Group 10
0141 Hearings Reporter
0313 Reproducing Equipment Supervisor II
1081 Accounts Examiner I
1161 Accountant I
7402 Librarian II

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
1811 Statistician I

Group 8
0211 Key Punch Supervisor I
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
2000 Draftsman I
6611 Production and Proration Records Clerk

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Operator I

Group 6
0128 Stenographer IV
0151 Varitype Operator
1702 Personnel Clerk III
1903 Stock Clerk III

Group 5
0126 Stenographer III
0133 Secretary II
0203 Key Punch Operator II

Group 4
0015 Mail Clerk III
0076 File Clerk III
0106 Clerk Typist III
0123 Stenographer II
0131 Secretary I

Group 3
0005 Switchboard Operator
0103 Clerk Typist II
0121 Stenographer I
0201 Key Punch Operator I
0281 Posting Machine Operator I

Group 2
0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II

Group 1
0013 Mail Clerk I

Group A
8001 Janitor I

The Engineering positions in the Oil and Gas Division may be filled by Geologists or Engineering Aides providing the Commission officially approves the substitution and advises the Classification Officer in writing.

The Railroad Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

The Railroad Commission is authorized to pay the cost of transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Commission from one permanent station to another when, in its judgment, the best interests of the State will be served by such transfer; provided, however, this provision shall not be applied to new employees.

None of the funds appropriated above may be expended on Water Pollution Control activities except in cooperation with the Water Pollution Control Board.

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
1. For part-time salaries and wages, consumable supplies and materials, current and recurring operating expenses	$ 500	$ 500

REAL ESTATE COMMISSION

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of Real Estate License Fund:		
For Salaries, Wages and Per Diem--		
1. Per Diem of Commissioners	$ 1,800	$ 1,800
2. Executive Director	9,000	9,000
3. Assistant Director	7,500	7,500
4. Salaries of Classified Positions	117,904	117,904
5. Seasonal Help	5,000	5,000
6. Professional Fees and Services	1,000	1,000
Total, Salaries, Wages and Per Diem	$ 142,204	$ 142,204
For Other Expenses --		
7. Travel Expense	$ 20,500	$ 20,500
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	24,778	24,778
9. For rental of machine accounting equipment	7,332	7,332
Grand Total, Real Estate Commission	$ 194,814	$ 194,814

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 15
3532 Attorney II -2

Group 12
1515 Office Services Supv. III

Group II
6745 Field Representatives Real Estate Commission -10

Group 9
0223 Tabulating Equipment Operator II

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II
0055 Clerk III

Group 5
0126 Stenographer III

Group 4
0123 Stenographer II
0106 Clerk-Typist III -3

Group 3
0103 Clerk-Typist II
0201 Key Punch Operator I

Group 2
0101 Clerk-Typist I
0051 Clerk I

UPPER RED RIVER FLOOD CONTROL AND IRRIGATION DISTRICT

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
There is hereby appropriated out of the General Revenue Fund to the Upper Red River Flood Control and Irrigation District for the purpose of placing a water gauging station at the Prairie Dog Fork Bridge in Hall County, and for the purpose of placing a siltation gauge at said site and for the necessary expenses of travel, research and other expenses necessary in collecting information necessary for a study of the water potentialities of the Prairie Dog Fork of the Red River, the sum of	$ 5,000	$ 5,000

RED RIVER AUTHORITY OF TEXAS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
Subject to the applicable provisions of this Act, there is appropriated to the Red River Authority of Texas for the payment of salaries and other necessary expenses the amount of	$ 29,200	$ 29,200

None of the fund appropriated hereinabove to the Red River Authority of Texas shall be expended for the purchase or operation of municipal utility systems.

It is the intent of the Legislature that the funds appropriated hereinabove to the Red River Authority shall be expended only after seeking the advice and counsel of the Water Pollution Control Board.

INTERSTATE COMPACT COMMISSIONER
(Red River)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
Subject to the applicable provisions of this Act, there is appropriated to the Interstate Compact Commissioner for the payment of salaries and other necessary expenses the amounts of	$ 4,000	$ 4,000

RIO GRANDE COMPACT COMMISSIONER

Out of General Revenue Fund:	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Subject to the applicable provisions of this Act, there is appropriated to the Rio Grande Compact Commission for payment of salaries and other necessary expenses the amount of	$ 9,520	$ 9,520

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of County and Road District Highway Fund:		
For Salaries and Wages--		
1. Director	$ 9,000	$ 9,000
2. Assistant Director	8,500	8,500
3. Salaries of Classified Positions	39,804	39,804
Total, Salaries and Wages	$ 57,304	$ 57,304
For Other Expenses--		
4. Consumable supplies and materials, current and recurring operating expenses, travel expense, and capital outlay	5,450	5,450
Total, operating budget, Board of County and District Road Indebtedness	$ 62,754	$ 62,754

All balances and receipts accruing to the County and Road District Highway Fund, No. 57, are hereby appropriated for the purposes as set forth in Chapter 13, Acts of the Third Called Session Forty-second Legislature, as amended, (Estimated to approximate $14,360,000 each year of the biennium.)

Out of the fund appropriated above, and in addition to administrative costs, the State's portion which will be expended by this agency is estimated at:

Distribution to Counties	$ 7,300,000	$ 7,300,000
Bond Retirement, State's portion	1,750,000	1,375,000
Grand Total, State Funds, Certain and Estimated	$ 9,112,754	$ 8,737,754

	For the Years Ending August 31, 1964	August 31, 1965
5. Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of County and District Road Indebtedness carrying out its statutory duties and responsibilites to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the County and Road District Highway Fund (No. 57), to the General Revenue Fund at the end of each fiscal year the sum of	$ 5,500	$ 5,500

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

1163	Accountant III	-2
0135	Secretary III	
1003	Accounting Clerk III	-2
1021	Bond Clerk	-3

RUNNELS COUNTY WATER AUTHORITY

Out of the General Revenue Fund:

1. For the necessary expenses of the Runnels County Water Authority there is appropriated the following amount, which shall be considered as a loan from the State of Texas to the Authority to be repaid to the State from the first revenue of the Authority	$ 5,000	UB

There also is reappropriated to the Runnels County Water Authority for the biennium beginning September 1, 1963, any unexpended balance in the appropriation to the Runnels County Water Improvement District (renamed the Runnels County Water Authority by Chap. 77, 3rd C. S., 57th Legislature, Acts 1962) made by Chap. 444, Acts, 1957, 55th Legislature, and which was reappropriated by Chap. 217, Acts, 1959, 56th Legislature and by Chap. 366, Acts, 1961, 57th Legislature.

SABINE RIVER COMPACT COMMISSIONERS

	For the Years Ending August 31, 1964	August 31, 1965
Out of General Revenue Fund:		
Subject to the applicable provisions of this Act, there is appropriated to the Texas Commissioners of the Sabine River Compact for the payment of salaries and other necessary expenses the amount of	$ 9,125	$ 9,125
Grand Total, Sabine River Compact Commissioners	$ 9,125	$ 9,125

DEPARTMENT OF PUBLIC SAFETY

		For the Years Ending August 31, 1964	August 31, 1965
	For Salaries and Wages --		
1.	Director	$ 20,000	$ 20,000
2.	Assistant Director	14,000	14,000
3.	Salaries of Classified Positions, seasonal and part-time help and longevity	12,194,658	12,223,176
4.	Professional services and fees	10,000	10,000
	Total, Salaries and Wages	$12,238,658	$12,267,176
	For Other Expenses --		
5.	Travel Expense	708,991	708,991
6.	Purchase of automobiles and operation of automobiles, and aircraft, expenses for training, operations of law enforcement training school, consumable supplies and materials, current and recurring operating expenses and capital outlay	3,847,224	3,853,561
7.	For paying the State's portion of the cost of paving and improving that part of Denson Drive abutting State property approximately 650 feet in the City of Austin (EPL Lamar Boulevard to EPL State property), which cost to the State for paving and improvements shall be determined by applying the same rate per front foot to such State-owned property as is applied to other property owners on such street for such paving and improvements	2,080	U.B.
	Grand Total, Department of Public Safety	$16,796,953	$16,829,728
	From current revenues and receipts and any balances on hand at the beginning of each fiscal year, the above appropriations are to be paid from the Operators and Chauffeurs License Fund in the sum of	8,146,953	8,169,728
	From current revenues and receipts and any balances on hand at the beginning of each fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund in the sum of	1,150,000	1,160,000

	For the Years Ending August 31, 1964	August 31, 1965
There is hereby appropriated to the Department of Public Safety for payment of salaries and other operating expenses of the State Highway Patrol and the License and Weight Division, from the State Highway Fund, the sum of	$ 7,500,000	$ 7,500,000
Total, Department of Public Safety	$16,796,953	$16,829,728

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 20

1329 State Coordinator

Group 19

1551 Staff Services Officer I
1566 Fiscal Officer II
3605 Legal Counselor
6206 Regional Commander
6212 Chief, Inspection and Planning
6213 Chief, Identification and Records
6215 Chief Driver and Vehicle Records

Group 18

1750 Personnel Director I
1817 Director Research and Statistics
6133 Manager of Laboratories
6176 Manager Safety Responsibility

Group 17

1768 Director of Training
2475 Supervisor of Toxicology laboratory
6076 Supervisor of Narcotics
6084 Supervisor of Intelligence
6173 Manager License Issuance
6211 Inspector

Group 16

1550 Staff Services Assistant
1561 Assistant Fiscal Officer
1732 Personnel Officer II
1893 Public Information Officer
2472 Chemist Toxicologist II
6128 Manager, Fingerprint Records
6166 Manager, Driver Improvement
9441 Manager, Fleet Operations

Group 15

0231 Machine Accounting Supervisor I
1163 Accountant III
1503 Administrative Technician III
2471 Chemist Toxicologist I
6017 Captain
6048 Pilot Investigator
6065 Captain, Rangers
6083 Assistant Supervisor Intelligence Section
6108 Regional Communications Supervisor
6112 Polygraph Operator II
6145 Handwriting Expert III
6153 Firearms Expert II
6157 Special Assistant Identification
6159 Modus Operandi Section Supervisor

Group 14

0317 Reproduction Equipment Supervisor IV
0365 Photographer III
1931 Property Manager
2462 Chemist II
6047 Supervisor Motor Carrier Lease
6062 Sergeant Rangers
6072 Narcotics Agent II
6082 Agent Investigator II
6107 Supervisor Message Center
6163 Evaluator III
6201 Regional Adjutant
9049 Air Conditioning Mechanic III
9085 Plant Engineer I
9421 Motor Vehicle Repair Supervisor
9723 Communications Superintendent II

Group 13

1712 Personnel Assistant II
1765 Training Specialist
6013 Lieutenant
6061 Texas Ranger
6071 Narcotics Agent I
6081 Agent Investigator I
6111 Polygraph Operator I

Group 12

0373 Cameraman II
1162 Accountant II
1812 Statistician II
2010 Illustrator II
6009 Sergeant
6106 Supervising Radio Operator
6126 Latent Fingerprint Expert
6142 Handwriting Expert II
6162 Evaluator II
9718 Communications Service Manager

Group 11

0067 Clerical Supervisor IV
0225 Tabulating Equipment Supv. I
1945 Purchasing Agent
6005 Patrolman
6122 Fingerprint Expert II
6141 Handwriting Expert I
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10

0313 Reproduction Equipment Supv. II
0363 Photographer II
1892 Ass't. Public Information Off.
6102 Radio Operator II
6151 Firearms Expert I
6161 Evaluator I
8049 Mansion Security Officer
9418 Motor Vehicle Mechanic III

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Oper. II
1514 Office Services Supv. II
6101 Radio Operator I
6121 Fingerprint Expert I
9017 Carpenter Foreman
9031 Electrician II
9711 Radio Mechanic

Group 8

0211 Key Punch Supervisor I
0308 Duplicating Machine Oper. II
0311 Reproduction Equipment Supervisor I
1003 Accounting Clerk III
1703 Personnel Clerk III
9042 Maintenance Mechanic II
9417 Motor Vehicle Mechanic II

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Oper. I

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0128 Stenographer IV
0151 Varitype Operator
1002 Accounting Clerk II
1903 Stock Clerk III
8141 Food Service Manager II
9416 Motor Vehicle Mechanic I

Group 5

0126 Stenographer III
0133 Secretary II
0161 Teletype Operator
0203 Key Punch Operator II
0306 Duplicating Machine Operator I
8010 Building Custodian

Group 4

0002 Receptionist II
0008 Switchboard Operator Supv.
0015 Mail Clerk III
0053 Clerk II
0106 Clerk Typist III
0123 Stenographer II
0131 Secretary I
1001 Accounting Clerk I
1701 Personnel Clerk I
1902 Stock Clerk II

Group 3

0005 Switchboard Operator
0103 Clerk Typist II
0121 Stenographer I

Group 2

0001 Receptionist I
0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
0101 Clerk Typist I
1901 Stock Clerk I
9411 Motor Vehicle Serviceman

Group 1

0013 Mail Clerk I
0071 File Clerk I
8044 Watchman I
8116 Cook II

Group C

8031 Groundskeeper II
8115 Cook I

Group B

8002 Janitor II
8101 Food Service Worker I

Group A

8001 Janitor I

Notwithstanding the salary schedule as set out in this Act, the positions below shall be paid at the specified rates. In addition to the amounts provided herein, the law enforcement personnel listed below and the grade of Major shall receive longevity pay as provided in this Act:

6065	Captain, Rangers	6 at	$ 7,320 each
6062	Sergeant, Rangers	6 at	$ 6,408 "
6061	Texas Rangers	50 at	$ 6,204 "
6017	Captain, Highway Patrol	12 at	$ 7,320 "
6013	Lieutenant, Highway Patrol	18 at	$ 6,624 "
6009	Sergeant, Highway Patrol	67 at	$ 6,204 "
6005	Patrolmen, Highway Patrol	829 at	$ 5,436 "
6017	Captain, License and Weight	6 at	$ 6,852 "
6009	Sergeant, License and Weight	12 at	$ 5,808 "
6005	Patrolmen, License and Weight	93 at	$ 5,436 "
6017	Captain, Driver License	6 at	$ 6,852 "
6013	Lieutenant, Driver License	8 at	$ 6,204 "
6009	Sergeant, Driver License	15 at	$ 5,808 "
6005	Patrolmen, Driver License	35 at	$ 5,436 "
6005	Patrolmen, Driver License	172 at	$ 5,256 "
6017	Captain, Motor Vehicle Insp.	6 at	$ 6,852 "
6009	Sergeant, Motor Vehicle Insp.	6 at	$ 5,808 "
6005	Patrolmen, Motor Vehicle Insp.	58 at	$ 5,256 "
6009	Sergeant, Safety	6 at	$ 6,204 "
6005	Patrolmen, Safety	24 at	$ 5,436 "
6084	Supervisor, Intelligence Section	1 at	$ 8,352 "
6083	Asst. Supervisor, Intelligence Section	1 at	$ 6,852 "
6082	Agent Investigator II	1 at	$ 6,624 "
6081	Agent Investigator I	10 at	$ 6,204 "
6076	Supervisor, Narcotics Section	1 at	$ 8,352 "
6072	Narcotics Agent II	3 at	$ 6,624 "
6071	Narcotics Agent I	11 at	$ 6,204 "

Exclusive of personnel in training, the commissioned officers of the following services shall not exceed the strength indicated as follows:

	1964	1965
Intelligence	13	13
Texas Rangers	62	62
Pilot Investigators	2	2
*Highway Patrol	926	926
Safety	30	30
License and Weight	111	111
**Driver's License	236	236
Motor Vehicle Inspection	70	70
Narcotics	15	15

*Includes Turnpike
**Includes 35 Hearing Officers

The Department of Public Safety is authorized through contracts with other State departments to pay costs of transporting and delivering the household goods and effects of employees transferred by the Department from one permanent station to another, when in its judgment the best interests of the State will be served by such transfer; provided, however, this provision may not be applied to new employees.

Whenever the Texas Department of Public Safety shall, by agreement entered into under the authority of the Inter-Agency Co-operation Act, provide for appropriate reimbursement therefor, such Department is authorized to expend so much funds as may be necessary out of funds appropriated herein to permit the proper policing of turnpike and turnpike projects under contracts entered into with the Texas Turnpike Authority pursuant to Chapter 410, Acts of the Fifty-third Legislature, Regular Session, 1953.

From the appropriations made herein for the operations and maintenance of the Department of Public Safety, the Department may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.

None of the moneys appropriated hereinabove to the Department of Public Safety may be expended for the purchase or operation of motor vehicles regularly used by the Highway Patrol unless such vehicles are of the standard off-white color, plainly marked with the Department's insignia on the panel of each front door; except, however, the motor vehicles purchased for, assigned to, or operated by supervisory personnel of the Highway Patrol and Texas Rangers may be of such color and marking as said Department may designate.

As compensation in addition to that otherwise provided herein, the Department of Public Safety is authorized to purchase and present to its employees at periodic intervals awards for safety, years of service, special professional achievement or other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

The Department of Public Safety may acquire the necessary real property by gift or purchase to expand or relocate communications facilities.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The Department of Public Safety is authorized to own and operate three aircraft only, and none of the funds appropriated above shall be expended for the purchase of aircraft without the specific approval of the Governor. Aircraft will be operated only within the borders of the State.

From the amounts appropriated out of the Operators and Chauffeurs License Fund for the support and maintenance of the Department of Public Safety, the sum of Forty Thousand Dollars ($40,000) for each year of the biennium beginning September 1, 1963, is hereby designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

It is expressly provided that the Department of Public Safety pay longevity to commissioned law enforcement personnel of the Department, including grade of Major. The amounts to be paid to each individual position shall be based on the length of service in law enforcement within the Department, according to the following schedule:

5 years	$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

Funds derived from the sale of such motor-propelled passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

It is Legislative intent that a sufficient number of the patrolman or mansion security officer positions provided herein be utilized to provide one law enforcement officer on duty at all times at the State Capitol and Capitol area to maintain law and order.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees at rates established by the Department of Public Safety.

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Texas Department of Public Safety any Federal funds received by the Department either directly or as agent of the Governor under the authority of the Civil Protection Act of 1951 and orders issued pursuant thereto. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made or for any purpose for which the funds they replace were appropriated, and funds otherwise appropriated to the Department may be used in carrying out the Departments Civil Defense duties.

SECRETARY OF THE STATE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
For Salaries and Wages--		
1. Secretary of State	$ 16,500	$ 16,500
2. Assistant Secretary of State	11,000	11,000
3. Salaries of Classified Positions	158,360	158,360
4. Seasonal and Part-time Help	5,000	5,000
Total, Salaries and Wages	$ 190,860	$ 190,860
For Other Expenses--		
5. Travel Expense	1,250	1,250
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	38,475	38,475
7. Compiling, editing, indexing and distributing current laws of the Fifty-eighth Legislature, 1963	21,000	
8. Publishing proposed Constitutional Amendments submitted by the Fifty-eighth Legislature to the vote of the electorate, including salaries, wages and all other expense necessary thereto, whether by contract or otherwise	144,000	U.B.
Microfilm Division Expense		
9. Consumable supplies, materials, film, equipment and rental on equipment	$ 7,530	$ 7,530
Grand Total, Secretary of State	$ 403,115	$ 238,115

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 19
1551 Staff Services Officer I

Group 18
3618 Director

Group 16
3613 Charter Examiner
1550 Staff Services Assistant

Group 12		
1162	Accountant II	
Group 9		
0138	Administrative Secretary	
Group 8		
0311	Reproducing Equipment Supervisor I	
0211	Key Punch Supervisor I	
Group 6		
0061	Clerical Supervisor I	-2
Group 5		
0283	Posting Machine Operator II	
0133	Secretary II	
Group 4		
1001	Accounting Clerk I	
0123	Stenographer II	-4
0106	Clerk Typist III	
0076	File Clerk III	
0053	Clerk II	-2
0015	Mail Clerk III	
Group 3		
0356	Photocopyist I	
0201	Key Punch Operator I	-2
0103	Clerk Typist II	-6
0005	Switchboard Operator	
Group 2		
0101	Clerk-Typist I	-6
Group 1		
0071	File Clerk I	
0013	Mail Clerk I	
Group A		
0011	Messenger	
8001	Janitor I	

STATE SECURITIES BOARD

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of the General Revenue Fund:		
For Salaries and Wages --		
1. Board members' per diem	$ 1,800	$ 1,800
2. Securities Commissioner	14,000	14,000
3. Deputy Securities Commissioner	10,500	10,500
4. Salaries of Classified Positions	159,929	159,929
5. Seasonal and Part-time help, professional fees and services	11,250	11,250
Total, Salaries and Wages	$ 197,479	$ 197,479
For Other Expenses --		
6. Travel Expense	20,000	20,000
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	17,167	17,744
Grand Total, State Securities Board	$ 234,646	$ 235,223

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0002	Receptionist II	
0123	Stenographer II	
0131	Secretary I	-3
0133	Secretary II	-2
0135	Secretary III	
0201	Key Punch Operator I	
0221	Tabulating Equip. Oper. I	
0225	Tabulating Equip. Supv. I	
1141	Securities Investigator	-6
1145	Securities Analyst I	-3
1146	Securities Analyst II	
1147	Chief Securities Examiner	
1501	Administrative Technician I	
1502	Administrative Technician II	
3776	Senior Investigator-Examiner	-3
3778	Chief, Enforcement Division	

SOIL CONSERVATION BOARD

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	For Salaries, Wages and Per Diem--		
1.	Per Diem of Board Members	$ 2,000	$ 2,000
2.	Executive Director	10,000	10,000
3.	Salaries of Classified Positions	43,812	43,812
4.	Seasonal and part-time help	3,000	3,000
	Total, Salaries, Wages and Per Diem	$ 58,812	$ 58,812
	For Other Expenses --		
5.	Travel Expense - Board Members and Staff, District Supervisors and Delegates, including District Supervisors' and Delegates' Per Diem	86,000	86,000
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	8,340	8,340
	Total, Soil Conservation Board	$ 153,152	$ 153,152
7.	For payment of expenses for Watershed Planning by contract or by direct salary and wage, and other necessary expenses	$ 100,000	$ 100,000
	Grand Total, Soil Conservation Board	$ 253,152	$ 253,152

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Class 19
2286 Water Planning Engineer Soil Conservation Board

Group 17
7742 Assistant Executive Director Soil Conservation Board

Class 16
7741 Soil Conservationists -3

Class 7
0135 Secretary III

SOIL CONSERVATION BOARD
(Continued)

Any unexpended balances in the reappropriation of funds and properties to the Soil Conservation Districts and appropriations to new Soil Conservation Districts authorized by the Fifty-sixth Legislature, are hereby reappropriated for the biennium beginning September 1, 1963, for the purposes provided for under the Soil Conservation statutes.

It is the intent of the Legislature in making the appropriations above to the State Soil Conservation Board that said Board shall seek from the Federal Government authority to guide activities of the Federal Soil Conservation Service and its personnel in their relations with local citizens, in order that the interests of individual landowners shall be given first consideration in all matters.

Texas Member

SOUTHERN INTERSTATE NUCLEAR BOARD

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
1.	For Texas' pro rata share of the operating budget for the Southern Interstate Nuclear Board pursuant to Article 4413c-1	$ 5,000	$ 5,000

BOARD OF REGISTRATION FOR PUBLIC SURVEYORS

		For the Years Ending August 31, 1964	August 31, 1965
	Out of Registered Public Surveyors' Fund:		
	For Salaries, Wages and Per Diem--		
1.	Per Diem, Board Members	$ 1,500	$ 1,500
2.	Executive Secretary	7,000	7,000
3.	0133 Secretary II	3,540	3,540
4.	Temporary Help	200	200
5.	Professional fees and services	1,000	1,000
	Total, Salaries, Wages and Per Diem	$ 13,240	$ 13,240
	For Other Expenses --		
6.	Travel Expense	$ 300	$ 300

BOARD OF REGISTRATION FOR PUBLIC SURVEYORS
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
7. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	$ 2,800	$ 2,800
Grand Total, Board of Registration for Public Surveyors	$ 16,340	$ 16,340
8. For the payment of the Board's pro rata share of the costs of maintaining and operating space occupied in the State Office Building (computed at the rate of thirty cents (30¢) per square foot per month), to be transferred by the Comptroller from this appropriation item to the General Revenue Fund	$ 1,750	$ 1,750

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1963, and any balances on hand at the beginning of each fiscal year of said biennium in the Registered Public Surveyors Fund (No. 75).

TOURIST DEVELOPMENT AGENCY

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
For Salaries and Wages --		
1. Executive Director	$ 12,000	$ 12,000
2. Salaries of Classified Positions	13,056	13,056
Total, Salaries and Wages	$ 25,056	$ 25,056
For Other Expenses --		
3. Travel	$ 7,500	$ 7,500
4. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	17,090	10,090
5. Travel promotion, publicity and advertising	80,000	120,000
Total, Tourist Development Agency	$ 129,646	$ 162,646

TOURIST DEVELOPMENT AGENCY
(Continued)

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0133 Secretary II (2)
1860 Travel Promotion Specialist

TREASURY DEPARTMENT

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
For Salaries and Wages --		
1. State Treasurer	$ 18,500	$ 18,500
2. Chief Clerk	13,000	13,000
3. Salaries of Classified Positions	265,935	265,935
4. Seasonal Help	10,658	10,658
Total, Salaries and Wages	$ 308,093	$ 308,093
For Other Expenses --		
5. Travel Expense	2,750	2,750
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	60,903	59,320
Grand Total, General Revenue Appropriation	$ 371,746	$ 370,163
Out of Fiscal Agency Fund:		
Treasury Fiscal Agency		
7. For personal services, maintenance, miscellaneous and other operating expenses, there is hereby appropriated the current receipts and beginning balances in the Treasury Fiscal Agency Fund for each year of the biennium beginning September 1, 1963, estimated at	11,500	11,500
Grand Total, Certain and Estimated Appropriations, Treasury Department	$ 383,246	$ 381,663

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Administrative Division

0138 Administrative Secretary
0135 Secretary III
1712 Personnel Assistant

Accounting Division

1233	Director of Accounting	
1162	Accountant II	
1161	Accountant I	
1003	Accounting Clerk III	
1002	Accounting Clerk II	-3
1001	Accounting Clerk I	
0131	Secretary I	

Depository Division

1223	Director, Depository Division	
1162	Accountant II	
1002	Accounting Clerk II	-3
1001	Accounting Clerk I	-6

Stamp Tax Division

1225	Director, Stamp Tax Division	
1003	Accounting Clerk III	-2
1002	Accounting Clerk II	-2
0015	Mail Clerk III	
0053	Clerk II	

Machine Accounting Division

0273	Director, Machine Accounting Div.	
0223	Tabulating Equipment Operator II	
0221	Tabulating Equipment Operator I	-7
0201	Key Punch Operator I	

Miscellaneous Other

0011	Messenger	
8044	Watchman I	
0308	Duplicating Machine Operator	
0053	Clerk II	

Warrant Division

1227	Director, Warrant Division	
1162	Accountant II	
1003	Accounting Clerk III	
1002	Accounting Clerk II	-5
1001	Accounting Clerk I	-5

Bond Division

1022	Chief Bond Clerk	
1163	Accountant III	
1002	Accounting Clerk II	-2
0123	Stenographer II	
1021	Bond Clerk	-3

All sums received by the Treasury Department in refund of postage used by the Treasury Department shall be deposited to the General Revenue Fund to the credit of the appropriation from which postage for said Treasury Department is paid, and are hereby reappropriated for postage use.

There is hereby appropriated, pursuant to House Bill No. 5, 57th Legislature, 1st Called Session, from the Escheat Expense and Reimbursement Fund, such moneys as may be necessary for enforcement of said Act.

There is also appropriated out of the State Convervator Fund, pursuant to House Bill No. 1, 57th Legislature, 3rd Called Session, such moneys as may be necessary for the enforcement of said Act.

VETERANS AFFAIRS COMMISSION

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	For Salaries, Wages and Per Diem		
1.	Per Diem for Commission Members	$ 1,250	$ 1,250
2.	Executive Director	8,100	8,100
3.	Salaries of Classified Positions	203,648	203,648
	Total, Salaries and Wages	$ 212,998	$ 212,998
	For Other Expenses		
4.	Travel Expense, Commission Members	$ 4,000	$ 4,000
5.	Travel Expense, Other	16,000	16,000
6.	For printing compilation of Veterans' Benefit Laws		1,965
7.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	11,685	11,195
	Grand Total, Veterans Affairs Commission	$ 244,683	$ 246,158

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

5116	Assistant Director, Veterans Affairs Commission	
0014	Mail Clerk II	
0121	Stenographer I	-20
0123	Stenographer II	- 5
0133	Secretary II	- 2
1003	Accounting Clerk III	
5111	Veterans Service Officer	-14
5113	Supervising Veterans Service Officer	- 5

None of the foregoing items are appropriated, or shall be expended, for private or individual purposes in violation of Article 16, Section 6, of the Constitution of Texas.

BOARD OF VETERINARY MEDICAL EXAMINERS

		For the Years Ending August 31, 1964	August 31, 1965
	Out of Veterinary Fund:		
	For Salaries, Wages and Per Diem--		
1.	Board Members' Per Diem	$ 1,800	$ 1,560
2.	Executive Secretary	7,200	7,200
3.	Salaries of Classified Positions	9,468	9,468
4.	Seasonal Help	300	300
	Total, Salaries and Wages	$ 18,768	$ 18,528
	For Other Expenses--		
5.	Travel Expense	6,000	5,880
6.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees) and capital outlay	3,980	4,080
	Grand Total, Board of Veterinary Medical Examiners	$ 28,748	28,488

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0135 Secretary III
4191 Investigator of Medical Practices I

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Veterinary Fund (No. 35).

WATER DEVELOPMENT BOARD

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	For Salaries, Wages and Per Diem--		
1.	Per Diem of Board Members	$ 6,600	$ 6,600
2.	Executive Secretary	11,500	11,500
3.	Secretary III	4,176	4,176
4.	Part-time and Temporary Employees	300	300
5.	Professional Fess and Services	13,500	U.B.
	Total, Salaries, Wages and Per Diem	$ 36,076	$ 22,576
	For Other Expenses		
6.	Travel Expense	11,000	6,000 Plus U.B.
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	9,315	2,000 Plus U.B.
8.	Interagency Contract - reproduction services	300	300
	Grand Total, Water Development Board	$ 56,691	$ 30,876

TEXAS WATER COMMISSION

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	Out of General Revenue Fund:		
	For Salaries and Wages--		
1.	Commission Members, 3 @ $14,000	$ 42,000	$ 42,000
2.	Chief Engineer	14,000	14,000
3.	Assistant Chief Engineer	10,500	10,500
4.	Salaries of Classified Positions	850,159	850,159
	Total, Salaries and Wages	$ 916,659	$ 916,659
	For Other Expenses		
5.	Travel expense and the operation and maintenance of trucks	52,000	52,000
6.	Consumable supplies and materials, current and recurring operating expense, and capital outlay	70,605	66,340
	Total, Administrative Expense	$ 1,039,264	$ 1,034,999

TEXAS WATER COMMISSION
(Continued)

		For the Years Ending August 31, 1964	August 31, 1965
	Special Projects, Studies or Investigations		
7.	Topographic Mapping	$ 300,000	$ 300,000
8.	For all ground water investigations including reconnaissance studies, detailed ground water investigations, quality of water investigations, evaporation research, and all other statistical compilations and hydrological studies by the State, or in cooperation with other governmental agencies in ground water studies, including salaries, travel, equipment and other expenses	100,000	100,000
9.	For all surface water investigations, including flood studies, gain and loss studies, evaluation of projects, quality of surface water investigations, detailed investigations of small watershed areas, for stream measurement including the construction of ten (10) new stream-gaging stations in 1964 and ten (10) new stream-gaging stations in 1965, and all other statistical compilations and hydrological studies by the State, or in cooperation with other governmental agencies in surface water studies, including salaries, travel, equipment and other expenses	166,600	173,817
10.	For chemical quality of water investigations in cooperation with other governmental agencies in quality of water studies, including travel and salaries	30,415	30,415
11.	For sediment sampling studies on Texas streams including operation and maintenance of thirty-five (35) existing sampling points, and equipping three (3) new points in each of the fiscal years 1964 and 1965, by the State, or in cooperation with other governmental agencies, travel and salaries	11,759	13,513
12.	For continuing the maintenance and operation of existing evaporation stations including their maintenance and operation, by the State, or in cooperation with other governmental agencies, salaries and travel	6,270	6,270
13.	For contracted electric computations with the State Comptroller relative to surface water investigations and evaluations	15,000	U.B.

	For the Years Ending August 31, 1964	August 31, 1965
14. For expense of cancellations, notices, including advertising, postage, fees, and other costs	$ 5,600	$ U. B.
15. Records storage and rehabilitation, micro-filming and binding of	10,000	U. B.
16. For investigation relating to evaporation control research	15,000	15,000
Total, Special Projects, Studies or Investigations	$ 660,644	$ 639,015
Grand Total, Texas Water Commission	$ 1,699,908	$ 1,674,014

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Secretariat

1648	Secretary to Texas Water Commission Engineers	
0135	Secretary III	-4
0103	Clerk Typist II	

Staff and Office Services

1548	Chief Office Services Division	
7401	Librarian I	
1926	Property Inventory Clerk II	
1701	Personnel Clerk I	
1163	Accountant III	
1003	Accounting Clerk III	
1002	Accounting Clerk II	
0103	Clerk Typist II	-3
0101	Clerk Typist I	-4
0073	File Clerk II	-3
0063	Clerical Supervisor II	
0011	Messenger	
0076	File Clerk III	-3

Legal Division

3647	Chief Examiner	
3645	Examiner TWC	-7
3643	Investigators	-2
0141	Hearings Reporter	
0133	Secretary II	
0106	Clerk Typist III	
0103	Clerk Typist II	
3646	Assistant Chief Examiner TWC	

TEXAS WATER COMMISSION
(Continued)

Permits and Appropriations Division

2391	Engineer or Hydrologist V	
2389	Engineer or Hydrologist III	-3
2388	Engineer or Hydrologist II	-2
2382	Engineering Assistant II TWC	-2
2381	Engineering Assistant I	
2002	Draftsman III	
2000	Draftsman I	-2
0133	Secretary II	
0103	Clerk Typist II	
0101	Clerk Typist I	
2016	Engineering Aide	

Engineering Administration

0135	Secretary III	
0131	Secretary I	

Planning Division

2395	Planning Engineer	
2392	Consultant Engineer or Hydrologist	-2
2390	Engineer or Hydrologist IV	
2388	Engineer or Hydrologist II	
2387	Engineer or Hydrologist I	
2382	Engineering Assistant II	
0133	Secretary II	

Surface Water Division

2391	Engineer or Hydrologist V	
2389	Engineer or Hydrologist III	-3
2388	Engineer or Hydrologist II	-6
2387	Engineer or Hydrologist I	-2
2383	Hydrologist Assistant I	
2384	Hydrologist Assistant II	-2
2382	Engineering Assistant II TWC	-4
2381	Engineering Assistant I	-2
2016	Engineering Aide	-3
0133	Secretary II	
0106	Clerk Typist III	
0103	Clerk Typist II	

Ground Water Division

2427	Geologist V	
2426	Geologist IV	
2425	Geologist III TWC	-3
2424	Geologist II TWC	-5
2423	Geologist I TWC	-4
2407	Geologist Assistant II	-9
2406	Geologist Assistant I	-3
2091	Geologic Aide	-3
0133	Secretary II	
0106	Clerk Typist III	
0103	Clerk Typist II	

Data Processing Division

2390	Engineer or Hydrologist IV	
2388	Engineer or Hydrologist II	
1813	Statistician III	
1802	Statistical Clerk II	-2
0242	Computer Programmer II	
0231	Machine Accounting Supervisor I	
0223	Tabulating Equipment Operator II	
0203	Key Punch Operator II	-2
0201	Key Punch Operator I	
0133	Secretary II	
0053	Clerk II	

Reports Division

2426	Geologist IV	
2424	Geologist II TWC	
2002	Draftsman III	
2001	Draftsman II	
2000	Draftsman I	-3
0316	Reproducing Equipment Supervisor III	
0308	Duplicating Machine Operator II	
0306	Duplicating Machine Operator I	-2
0133	Secretary II	
0103	Clerk Typist II	-2
0051	Clerk I	

Topographic Division

2398	Topographic Engineer
0133	Secretary II

One Hundred Thousand Dollars ($100,000) or any portion thereof out of the Three Hundred Thousand Dollars ($300,000) appropriated for topographic mapping each year above may be expended for such purpose only when matched with equal amounts from individuals, corporations, political subdivision, Federal agencies, or other State agencies.

It is hereby provided that line item positions and other expense items hereinabove may be assigned to cooperative work with the United States Geological Survey or other State agencies.

Any money held in suspense by the Commission which is paid into the General Revenue Fund by the Board, either by mistake of law or mistake of fact, shall be refunded and again placed in suspense by warrant issued against such fund in the State Treasury, and so much of said General Revenue Fund as is necessary is hereby appropriated for such purpose, estimated to be Five Thousand Dollars ($5,000) annually.

At least Forty-seven Thousand, Four Hundred and Sixteen Dollars ($47,416) per year of the above appropriation shall be spent for ground water pollution investigations required by and in furtherance of Chapter 42, Acts, 1961, Fifty-seventh Legislature, First Called Session, now codified as Article 762d, Vernon's Annotated Civil Statutes.

None of the funds appropriated above may be expended on water pollution control activities except in cooperation with the Water Pollution Control Board.

The Texas Water Commission may request, solicit, contract for, receive or accept money from anyone, or from any agency, political subdivision, or other legal entity, and may then use such money within Texas to carry out a State program, or a joint State and United States program, to make statistical compilations and hydrological studies as to surface waters and ground waters, to make quality of water studies and to make irrigation studies and silt investigations. The money thus obtained shall be deposited by the Commission in the State Treasury as a special fund and said money is hereby appropriated to the Texas Water Commission for any or all of the purposes as set out in this paragraph, including wages and salaries. The balances of such funds remaining in the State Treasury as of August 31, 1963 and 1964 are hereby appropriated for the use of the Texas Water Commission for the fiscal years ending August 31, 1964 and 1965.

All moneys in the Publications Revolving Fund established by House Bill No. 4, Third Called Session, Fifty-sixth Legislature, is reappropriated for the same purposes during the biennium beginning September 1, 1963.

The Texas Water Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

WATER POLLUTION CONTROL BOARD

	For the Years Ending August 31, 1964	August 31, 1965
Out of General Revenue Fund:		
1. For salaries and wages, consumable supplies and materials, current and recurring operating expenses, for the purposes of Chapter 42, Acts, 1961, 57th Legislature, 1st Called Session	$ 4,786	$ 4,786

There also is appropriated to the Water Pollution Control Board any moneys transferred to it from any Federal or State agency, and other gifts and grants, made pursuant to and for the purposes of Chapter 42, Acts, 1961, 57th Legislature, 1st Called Session, for the biennium beginning September 1, 1963; provided, however, that none of such moneys, including the appropriation from the General Revenue fund made hereinabove, may be expended except pursuant to an operating budget which shall have had the advance, written approval of the Water Pollution Control Board and the Governor. Any amendments to such operating budget shall also have the advance, written approval of said Board and the Governor.

DEPARTMENT OF PUBLIC WELFARE

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
	Public Assistance Division -- (State's Part)		
	For Salaries and Wages -- (State's Part)		
	State Office		
1.	Commissioner (Full salary $20,000)	$ 10,000	$ 10,000
2.	Assistant Commissioner	7,250	7,250
3.	Director, Medical Services	7,500	7,500
4.	Assistant Director, Medical Services	5,750	5,750
5.	Doctors, NTE $5,750	8,650	8,650
6.	Salaries of Classified Positions	3,327,318	3,327,318
7.	Examining and Professional Fees	73,500	73,500
8.	Board Member's Per Diem	900	900
9.	Seasonal Help	2,700	2,700
	Total, Salaries, Wages and Per Diem (State's Part)	$3,443,568	$ 3,443,568
	For Other Expenses --		
10.	Travel Expense	$ 248,136	$ 248,136
11.	Rent, Bond premiums, Postage, telephone and telegraph, freight, express, drayage, stationery, printed forms, office supplies, equipment, repairs, examining fees, medical services, maintenance and miscellaneous and contingent expenses (includes Merit System)	361,162	361,162
	Total, Public Assistance Division, (State's Part)	$4,052,866	$ 4,052,866
	Child Welfare Services		
	Out of General Revenue Fund:		
	For Salaries and Wages --		
12.	Salaries of Classified Positions	$ 252,804	$ 252,804
	For Other Expenses --		
13.	Travel Expense	25,600	25,600
	Professional Services and Fees		
14.	Postage, telephone, telegraph, stationery, office supplies, maintenance, miscellaneous and contingent (includes merit system)	11,620	11,620
	Total, Child Welfare Services	$ 290,024	$ 290,024

		For the Years Ending August 31, 1964	August 31, 1965
	Commodity Distribution Division		
	Out of Commodity Distribution Fund No. 39		
	For Salaries and Wages --		
15.	Salaries of Classified Positions	$ 298,072	$ 298,072
	For Other Expenses --		
16.	Wages, travel, postage, telephone, telegraph, rents, stationery, office supplies, office expense, equipment, maintenance and contingent. Part for reimbursement of local revolving funds (H. B. No. 441, Fifty-third Legislature).	76,520	76,520
	Total, Commodity Distribution Division	$ 374,592	$ 374,592
	Social Security Division		
	Out of General Revenue and Other State Funds:		
17.	Out of the General Revenue Fund the Comptroller shall transfer to the Social Security Administration Fund, No. 929, for the State's share of the administration costs pursuant to H. B. No. 666, Fifty-fourth Legislature, Regular Session, the sum of	$ 15,000	$ 15,000
18.	There is hereby appropriated to the Social Security Trust Fund in accordance with Chapter 467 (H. B. No. 666), Fifty-fourth Legislature, Regular Session, from the several funds from which employees receive their respective salaries and compensation, sufficient amounts to provide the State matching contribution, estimated to be		
	Out of General Revenue Fund	4,000,000	4,250,000
	Out of Other State Funds	4,100,000	4,350,000
	Total, Social Security Division, State's Contribution, Certain and Estimated	$8,115,000	$8,615,000

19. Provided that in addition to all other appropriated State funds to the State Department of Public Welfare for administrative expenses for the biennium, the State Department of Public Welfare is authorized to expend the fund herein appropriated for the purpose of providing professional educational stipends, which will include only such items as cost of

		For the Years Ending August 31, 1964	August 31, 1965
	tuition, books, and fees, cost of travel to and from the accredited school of social work, and living costs while attending school, to enable selected employees of the State Department of Public Welfare to attend accredited graduate schools of social work subject to the approval by the Department in order to gain professional and technical education which will provide the knowledge and skill necessary for Public Assistance administration; and said State Department of Public Welfare is hereby authorized to accept from the Federal Government any funds that may be allocated to said Department for such purpose; and said Department is hereby authorized to use such Federal funds allocated for such purposes in addition to any other funds received from the Federal Government for administrative expenses; and said State funds are hereby appropriated out of the General Revenue Fund to the State Department of Public Welfare for the purposes herein stated.	$ 22,935	$ 45,870
20.	Forty-One Million Seven Hundred Thousand Dollars ($41,700,000) is hereby appropriated to the State Department of Public Welfare out of the "Old Age Assistance Fund" for each fiscal year of the biennium beginning September 1, 1963, and ending August 31, 1965, for the old age assistance payments as provided in S. B. No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sums appropriated for old age assistance payments is payable on the basis of equal monthly installments, one installment being payable on the first day of each calendar month; provided, however, that any balances on hand in that fund may be carried over from month to month and used for payment of assistance grants within each fiscal year	$41,700,000	$41,700,000
21.	One Million Four Hundred Thousand Dollars ($1,400,000) is hereby appropriated to the State Department of Public Welfare out of the "Blind Assistance Fund" for each fiscal year of the biennium beginning September 1, 1963, and ending August 31, 1965, for Aid to the Blind payments as provided in S. B. No. 36, Acts of the 46th Legislature, Regular Session, and any amendments thereto. Such sum appropriated for blind assistance payments is payable on the basis of equal monthly installments,		

	one installment being payable on the first day of each calendar month, provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year	$1,400,000	$1,400,000
22.	Three Million Nine Hundred Thousand Dollars ($3,900,000) is hereby appropriated to the State Department of Public Welfare out of the "Children's Assistance Fund" for each fiscal year of the biennium beginning September 1, 1963, and ending August 31, 1965, for Aid to Dependent Children payments as provided in S. B. No. 36, Acts of the 46th Legislature, Regular Session, and any amendments thereto; such sum appropriated for payments on behalf of needy children is payable on the basis of equal monthly installments, one installment being payable on the first day of each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year	3,900,000	3,900,000
23.	One Million Five Hundred Thousand Dollars ($1,500,000) is hereby appropriated to the State Department of Public Welfare out of the "Disabled Assistance Fund" for each fiscal year of the biennium beginning September 1, 1963, and ending August 31, 1965, for the Permanently and Totally Disabled Assistance payments as provided in H. B. No. 78, Acts of the 55th Legislature, Regular Session, and any amendments thereto. Such sum appropriated for Permanently and Totally Disabled Assistance payments is payable on the basis of equal monthly installments, one installment being payable on the first day of each calendar month; provided, however, that any balances on hand in that fund may be carried over from month to month and used for payment of assistance grants within each fiscal year	$1,500,000	$1,500,000
24.	Provided that in addition to the appropriated State funds for Aid to the Permanently and Totally Disabled, the sum of Eighty-three Thousand Dollars ($83,000) is hereby appropriated to the State Department of Public Welfare out of the "General Revenue Fund" for the first fiscal year of the biennium beginning September 1, 1963 and ending		

August 31, 1964, and the sum of One Hundred and Ninety Thousand Dollars ($190,000) is hereby appropriated to the State Department of Public Welfare out of the "General Revenue Fund" for the second fiscal year beginning September 1, 1964 and ending August 31, 1965, and said funds herein appropriated for each fiscal year shall be transferred and credited to the special State fund in the Treasury known as the "Disabled Assistance Fund" for each fiscal year of the biennium beginning September 1, 1963 and ending August 31, 1965, for the purpose of making assistance payments to the permanently and totally disabled. Such sum herein appropriated for each fiscal year shall be transferred from the "General Revenue Fund" to the "Disabled Assistance Fund" between the first and the tenth of the month of September at the beginning of each fiscal year of the biennium. Said sums shall be in addition to the funds allocated to the special "Disabled Assistance Fund" out of the "Clearance Fund", and appropriated to the State Department of Public Welfare, and shall be expended for the purpose of making assistance payments to the permanently and totally disabled within the Constitutional limitations and within the provisions of the Public Welfare Act providing for such assistance.

Out of the General Revenue Fund	$ 83,000	$ 190,000

25. The funds allocated and credited to that special fund in the Treasury known as the "Medical Assistance Fund", for the purpose of providing Medical Assistance payments as provided for in Senate Bill No. 79, Acts of the Fifty-seventh Legislature, Regular Session, 1961, are hereby appropriated to the State Department of Public Welfare out of the "Medical Assistance Fund" for the period beginning September 1, 1963 and ending August 31, 1965, for the payment of Medical Assistance as provided in Senate Bill No. 79. Such sums shall be allocated, credited and appropriated out of the Clearance Fund for Medical Assistance payments in an amount out of State funds which, when combined with and including Federal Funds as provided under the federal matching formula totals Twelve Dollars and Thirty-five cents ($12.35) times the number of certified recipients of Old Age Assistance for each calendar month for the period beginning

	For the Years Ending August 31, 1964	August 31, 1965
September 1, 1963, and ending August 31, 1964, and for the fiscal year thereafter; which amounts for the biennium (September 1, 1963 through August 31, 1965) out of State funds is estimated to be Fifteen Million Nine Hundred and Eighty-four Thousand Dollars ($15,984,000). Said amount shall be provided for on the basis of the number of Certified recipients of Old Age Assistance for the preceding calendar month. The State Department of Public Welfare shall notify the State Comptroller on or before the last day of each calendar month of the number of such recipients of Old Age Assistance which have been certified for the preceding month and included in the list of or roll of those entitled to assistance and for whom the State Comptroller has issued Old Age Assistance warrants.		
Any balances on hand in that fund may be carried over from month to month and used for payment of Medical Assistance grants within each fiscal year, and any unexpended balances appropriated for the purpose of paying Medical Assistance for the period beginning September 1, 1963 and ending August 31, 1964 are hereby reappropriated to the State Department of Public Welfare for the purpose of paying Medical Assistance during the fiscal year beginning September 1, 1964 and ending August 31, 1965, and the Department is authorized to use such funds in addition to any other funds heretofore appropriated for such purpose should the necessity for such funds exist. The appropriations made herein are to be used exclusively for the purposes as herein specified and are estimated to be	$7,992,000	$7,992,000

26. Provided that in addition to the appropriated state funds for Child Welfare Services, assistance payments, medical assistance payments, and administrative expenses for the biennium, the State Department of Public Welfare is authorized to accept from the Federal Government any funds that may be allocated by said Government to the State Department of Public Welfare for Child Welfare Services, assistance, medical assistance, and administration; and said Department can use such Federal Funds allocated for

	For the Years Ending August 31, 1964	August 31, 1965
Child Welfare Services, assistance payments, medical assistance payments, and administrative expenses in addition to funds appropriated for those purposes out of State Funds estimated to be	$166,910,000	$168,110,000
Grand Total, Department of Public Welfare	$236,340,417	$238,170,352

The appropriation made to the Public Assistance Division in the item "Salaries of Classified Positions: above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan:

OFFICE STAFF

Group 21
5098 Director of Program Administration

Group 20
1575 Director of Finance
5019 Director of Public Assistance

Group 19
1751 Personnel Director II

Group 18
1571 Assistant Director of Finance
1656 Director of Business Management
1817 Director of Research and Statistics
5013 Case Consultant III
5017 Director of Field Staff
5093 Appeals Director

Group 17
0232 Machine Accounting Supervisor II
1768 Director of Training

Group 16
1550 Staff Services Assistant
1816 Assistant Director, Research and Statistics
5005 Regional Director
5012 Case Consultant II

Group 15
0231 Machine Accounting Supervisor I
1163 Accountant III

Group 14
5011 Case Consultant I
5091 Appeals Analyst
5101 Supervisor of Correspondence

Group 13
5010 Case Analyst

DEPARTMENT OF PUBLIC WELFARE
(Continued)

Group 12
1162 Accountant II

Group 10
0213 Key Punch Supervisor II
1161 Accountant I
5100 Assistant Supervisor of Correspondence

Group 9
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
1811 Statistician I
1911 Warehouse Supervisor

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
7401 Librarian I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Operator I

Group 6
0055 Clerk III
0078 File Clerk IV
1002 Accounting Clerk II
1802 Statistical Clerk II

Group 5
0126 Stenographer III
0133 Secretary II
0203 Key Punch Operator II

Group 4
0008 Switchboard Operator Supervisor
0015 Mail Clerk III
0053 Clerk II
0076 File Clerk III
0123 Stenographer II
0131 Secretary I
1001 Accounting Clerk I
1701 Personnel Clerk I
1801 Statistical Clerk I
1902 Stock Clerk II

Group 3
0103 Clerk Typist II
0121 Stenographer I
0111 Transcribing Machine Operator I
0201 Key Punch Operator I

Group 2
0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
1901 Stock Clerk I

Group A
0011 Messenger
8001 Janitor I

FIELD STAFF

Group 14
5002 Supervisor I

Group 10
5001 Field Worker

Group 7
0063 Clerical Supervisor II

Group 6
0061 Clerical Supervisor I
0078 File Clerk IV
0055 Clerk III

Group 5
0126 Stenographer III

Group 4
0002 Receptionist II
0123 Stenographer II
1902 Stock Clerk II
0053 Clerk II

Group 3
0005 Switchboard Operator
0121 Stenographer I
0111 Transcribing Machine Operator I

Group 2
0001 Receptionist I
0073 File Clerk II
0051 Clerk I

Group 1
0071 File Clerk I

Group A
8001 Janitor I

The appropriation made to the Child Welfare Services Division in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan:

Group 19
5049 Director

Group 18
5047 Assistant Director

Group 17
5039 Director of Licensing
5043 Child Welfare Consultant

Group 16
5031 Regional Service Supervisor
5037 Regional Licensing Supervisor

Group 15
5027 Child Welfare Supervisor II

Group 14
5025 Child Welfare Supervisor I

Group 13
5029 Regional Adoption Officer

Group 12
5023 Child Welfare Worker III

Group 11
5022 Child Welfare Worker II

Group 10
5021 Child Welfare Worker I

Group 7
0063 Clerical Supervisor II

Group 5
0126 Stenographer III
0133 Secretary II

Group 4
0076 File Clerk III
0123 Stenographer II
0131 Secretary I

Group 3
0121 Stenographer I
0111 Transcribing Machine Operator I

Group 2
0073 File Clerk II

The appropriation made to the Commodity Distribution Division in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 18
5079 Director

Group 16
5076 Assistant Director

Group 14
5073 Field Supervisor

Group 12
5072 Inspector

Group 11
0067 Clerical Supervisor IV
5071 Surplus Commodity Distributor -16

Group 9
0065 Clerical Supervisor III -11

Group 7
0063 Clerical Supervisor II

Group 5
0133 Secretary II

Group 4
0076 File Clerk III
0123 Stenographer II -4
0131 Secretary I

Group 3
0121 Stenographer I
0111 Transcribing Machine Operator I

Group 2
0101 Clerk Typist I -17

The State Department of Public Welfare is herein authorized to pay out of Federal and Social Security Administrative Funds the following listed classifications and any others listed above found necessary in the economic administration of the programs. Provided, however, that the rates shall not exceed those provided for like jobs in the above appropriation, and the rates of pay for positions not provided above shall comply with the rate of pay provisions of this Act:

5088 Director, Special Services
0274 Director, Machine Accounting
5092 Assistant Appeals Director
1816 Assistant Director, Research and Statistics
0013 Mail Clerk I
5015 Assistant Director, Field Staff
0061 Clerical Supervisor I
1813 Statistician III
0237 Computer Machine Operator II
0241 Computer Programmer I
0242 Computer Programmer II
1749 Assistant Personnel Director
0055 Clerk III
1163 Accountant III
5000 Records Examiner
0065 Clerical Supervisor III
1812 Statistician II
5041 Welfare Training Specialist
5045 Child Welfare Clinical Psychologist
1162 Accountant II
0131 Secretary I
0133 Secretary II
1002 Accounting Clerk II
0103 Clerk Typist II
5051 Field Representative Social Security
5053 Assistant Director, Social Security
5054 Director, Social Security

The above-itemized salaries represent the maximum to be paid out of State Funds in line with the compensation plan of the State Department of Public Welfare; provided, however, that nothing in this Article shall be construed so as to prohibit the Commissioner of the State Department of Public Welfare, should he find that the necessity therefor exists, from using any salary above-listed for the purpose of paying two half-time employees. Appropriations for salaries and wages, and for other expenses, may be used for the training of personnel whenever the Board of Public Welfare deems such training expense essential to the public service.

Provided further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, or Aid on Behalf of Needy Children shall be used for the purpose of paying assistance to any person who disposes of property either personal or real, for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would effect either eligibility or the amount of the assistance payment.

The above-itemized appropriations for the Assistance Division shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund", in the State Treasury, and the moneys so appropriated out of these Funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Section 12 and 13 of House Bill No. 603, Acts of the Fifty-second Legislature, Regular Session, 1951, and House Bill No. 666, Acts of the Fifty-fourth Legislature, Regular Session, 1955.

In the event of disaster or other unforeseeable contingency, there is hereby appropriated out of the Commodity Distribution Fund, No. 39, an additional amount not to exceed $30,000 for the payment of salaries and wages, travel and other operating expenses, provided that expenditure of this additional appropriation must be approved in advance by the Governor, and any position titles and rates of pay required shall be approved by State Classification Officer.

Salary adjustments and merit system increases shall be governed by agreements with the Federal Government provided, however, that such agreements do not exceed the provisions in this Act governing the operation of the State Employee Classification Plan.

Out of State and Federal funds appropriated herein, the Department of Public Welfare shall provide its own janitorial services for the space it occupies in the John H. Reagan Office Building.

ARTICLE III

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES SPECIAL PROVISIONS

Sec. 2. EMPLOYMENT OF ALIENS. No money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. PUBLICATION AND SALE OF PRINTED MATTER. Any moneys appropriated under this Article for consumable supplies and materials or current and recurring operating expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

Any moneys received and collected from any charges specifically authorized by statute for such publications, are hereby appropriated to the respective department or agency issuing the publications, for use during the fiscal year in which the receipts are collected. The State Comptroller is to credit such receipts to the like appropriation item or items from which the printing costs are paid.

Sec. 4. STATE-OWNED PHOTOSTAT MACHINES. None of the moneys appropriated herein may be expended for operating State-owned photostat machines, or for using State-owned photostat supplies, for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

Departments and agencies having such machines will also do photostatic work for such other State Departments and agencies as are designated by the Board of Control.

Sec. 5. AMOUNTS TO BE CONSTRUED AS MAXIMUMS. State moneys appropriated in this Article are to be construed as the maximum sums to be appropriated to and for the several purposes named herein; and the amounts are intended to cover, and shall cover, the entire cost of the respective items and the same shall not be supplemented from any other sources excepting such Federal funds as are designated or estimated. No expenditures shall be made, and no obligations incurred, by any department or agency except as provided by the terms of this Article and by the general provisions in Article V of this Act.

It is further provided that any State department or agency expending local funds, or Federal funds not appropriated in dollar amounts hereinabove, shall, within thirty (30) days after the close of each fiscal year make a separate report to the Governor and the Legislative Budget Board on the expenditure of such funds including each personnel position paid and the amount expended for travel and other expense.

Sec. 6. ANNUAL REPORTS AND INVENTORIES. None of the moneys appropriated in this Article may be expended after a period of one hundred (100) days following the close of each fiscal year, unless there has been filed with the Governor, the Auditor, and the Legislative Budget Board an annual report as of August 31 of the preceding fiscal year by the executive head of each department or agency specified in this Article, showing the use of appropriated funds. The annual report shall include the following:

a. An annual financial report showing the true condition of all funds and account balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department or agency; all other assets; and all sums for which the department or agency is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures and all other disbursements of the department or agency for the fiscal year. The State Auditor is to approve all reports as to form and reports contents.

b. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

It is further provided that the State Auditor is to certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is to withhold any salary warrants or expense reimbursements warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words "Heads of departments or agencies" as used in this Section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such department, board, commission, bureau, office, or agency of the State for which appropriations are made in this Article.

Sec. 7. STORING OF RECORDS. The personal services authorized by this Article, and the moneys appropriated for other operating expenses, may be applied by the respective agencies to the screening and evaluation of records on hand; and for the destruction, microfilming, or the preservation of any documents of historical and archival value, as the case may be, in accordance with statutory provisions for the disposition of official records. It is the expressed policy of the Legislature, however, that the storage of non-archival records that need to be retained shall be centralized as nearly as practicable in the records warehouses of the State Library and Historical Commission in accordance with the appropriations in this Article therefor.

It is further provided that none of the moneys appropriated in this Article may be expended for the rental of warehousing space in Austin, Texas, for the purpose of storing records or documents without the prior approval of the State Director-Librarian.

Sec. 8. TRAFFIC CONGESTION. Because of the congestion of traffic surrounding the Capitol area, agencies within that area may stagger the work day of their personnel within the working hours of 7:45 A.M. and 5:15 P.M., providing, however, that all agencies shall be open between the hours of 8 A.M. and 5 P.M. and maintain the eight hour day and 40 hour week as provided in the General Provisions of this Act.

Sec. 9. OTHER EXPENSE ITEMS. The term "consumable supplies and materials" as used in this Article shall mean and include only items set out in the Comptroller of Public Accounts' Expenditure Classification, effective September 1, 1959, and numbered from 10 to 19.

The term "current and recurring operating expense" as used in this Article shall mean and include only items set out in the Comptroller of Public Accounts' Expenditure Classification, effective September 1, 1959, and numbered from 20 through 26.

The term "capital outlay" as used in this Article shall mean and include items set out in the Comptroller of Public Accounts' Expenditure Classification, effective September 1, 1959, and numbered 60 to 69.

Sec. 10. PETTY CASH REVOLVING FUNDS. Any item containing appropriations for other expenses may be expended by departments and agencies for the purpose of creating a Petty Cash Revolving Fund under the conditions hereinafter set out:

A. A Petty Cash Revolving Fund is needed by the department or agency in the opinion of the State Auditor.

B. The Petty Cash Revolving Fund shall be an amount determined by the State Auditor not to exceed Five Hundred Dollars ($500).

C. Whenever the State Auditor determines that a Petty Cash Revolving Fund is desirable for a particular department or agency, the Comptroller of Public Accounts shall draw a warrant payable to a local bank on vouchers issued by the department or agency; provided, however, such initial vouchers must bear the approval of the State Auditor. Thereafter, such petty cash revolving fund in the local bank may be expended by checks signed by a bonded employee of the department or agency designated by the head of the department or agency to administer such fund. Disbursements from the petty cash revolving fund shall be reimbursed from appropriations made for the purpose for which the expenditure was made, and each expenditure from the petty cash revolving fund be supported by a cash disbursement voucher. In the event of an abuse or unwarranted use of any petty cash revolving fund, the State Auditor shall advise the Comptroller of Public Accounts to immediately call in the resources of such funds.

The provisions contained in this Section for establishing and operating Petty Cash Revolving Funds shall not apply or affect those petty cash revolving funds otherwise provided for in this Article.

Sec. 11. PRO RATA SHARING OF OFFICE MAINTENANCE. State agencies housed in State office buildings but not provided with appropriations in this Act shall pay into the General Revenue Fund a rental based on the following: (1) if the agency contributed, out of its own funds, toward the construction cost of the State building in which it is housed, it shall pay only its share of the operation and maintenance costs, including janitorial service, at the rate of 10¢ per square foot per month for usable space, and (2) if the agency is housed in a State office building and did not contribute toward the construction costs of the building, it shall pay at the rate of 30¢ per square foot per month. The square footage allocated to each agency shall be determined by the Board of Control and shall be computed on that proportion of the building occupied by the agency, including halls and restrooms.

Sec. 12. In addition to the salary as set out in Item 2 of the appropriations to the Kerrville State Hospital, the Hospital Board is directed to pay an additional Five Hundred Dollars ($500) per year from Item 5 of the said appropriations to make a total annual salary of Twelve Thousand Dollars ($12,000) per year.

RECAPITULATION ARTICLE III

LEGISLATIVE, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	FISCAL YEAR 1964		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
Adjutant General	$ 1,041,563	$	$ 1,041,563
Aeronautics Commission		177,472	177,472
Department of Agriculture	577,812	676,850	1,254,662
Commission on Alcoholism	222,425		222,425
Animal Health Commission	3,353,704	300,000	3,653,704
Board of Architectural Examiners		19,270	19,270
National Guard Armory Board	406,845		406,845
Attorney General	731,673	268,700	1,000,373
State Auditor	607,317		607,317
Board of Barber Examiners		150,986	150,986
Board of Examiners in Basic Science		22,366	22,366
Commission for the Blind	216,655	311,773	528,428
Building Commission		3,108,788	3,108,788
Board of Chiropractic Examiners		25,288	25,288
Committee on Sociopathic Personalities	5,000		5,000
Comptroller of Public Accounts	3,057,250	3,061,913	6,119,163
Confederate and Ranger Pensions		250,000	250,000
Claims Against the State	1,000,000		1,000,000
Deficiency Grants	12,000	1,898	13,898
Board of Control	2,136,872		2,136,872
Department of Corrections	14,663,738	1,666,200	16,329,938
Legislative Council & Commission on Uniform State Laws	149,908		149,908
Board of Dental Examiners		53,376	53,376
Employees Retirement System & Judicial Retirement Adm.	2,721,200	5,208,600	7,929,800
Employment Commission		17,623,670	17,623,670
Board of Registration for Professional Engineers		72,980	72,980
State Finance Commission	150,000		150,000
Firemen's Pension Commissioner	313,992		313,992
Good Neighbor Commission	29,472		29,472
Governor's Office	718,037		718,037
Board of Hairdressers & Cosmetologists		302,141	302,141
Department of Health	4,344,065	5,729,813	10,073,878
Highway Department	350	423,200,000	423,200,350
Historical Survey Committee	23,160		23,160
Industrial Accident Board	247,593	177,696	425,289

RECAPITULATION ARTICLE III

LEGISLATIVE, EXECUTIVE AND ADMISTRATIVE
DEPARTMENTS AND AGENCIES
(Continued)

FISCAL YEAR 1964

	GENERAL REVENUE	OTHER FUND	TOTAL
Industrial Commission	$ 179,733	$	$ 179,733
Board of Insurance		2,733,175	2,733,175
Bureau of Labor Statistics	268,156		268,156
Council of Migrant Labor	11,881		11,881
General Land Office & Veterans Land Board	1,193,068	272,400	1,465,468
Library and Historical Commission	286,917	245,813	532,730
Liquor Control Board		2,384,800	2,384,800
Board of Medical Examiners		87,480	87,480
Board of Vocational Nurse Examiners		46,020	46,020
Board of Pardons and Paroles	837,165		837,165
Parks and Wildlife Department	1,317,457	6,382,369	7,699,826
Historical State Parks	43,989		43,989
Pecos River Compact Commissioner	51,435		51,435
Railroad Commission		2,681,379	2,681,379
Board of Managers of the Texas State Railroad	500		500
Real Estate Commission		194,814	194,814
Upper Red River Floor Control & Irrigation Dist.	5,000		5,000
Red River Authority	29,200		29,200
Interstate Compact Commissioner (Red River)	4,000		4,000
Rio Grande Compact Commissioner	9,520		9,520
Board of County & District Road Indebtedness		9,112,754	9,112,754
Runnels County Water Authority	5,000		5,000
Sabine River Compact Commissioners	9,125		9,125
Department of Public Safety		16,796,953	16,796,953
Secretary of State	403,115		403,115
Securities Board	234,646		234,646
Soil Conservation Board	253,152		253,152
Southern Interstate Nuclear Board	5,000		5,000
Board of Registration for Public Surveyors		16,340	16,340
Tourist Development Agency	129,646		129,646
State Treasury	371,746	11,500	383,246

RECAPITULATION ARTICLE III

LEGISLATIVE, EXECUTIVE AND ADMINISTRATIVE
DEPARTMENTS AND AGENCIES
(Continued)

	FISCAL YEAR 1964		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
Veterans Affairs Commission	$ 244,683	$	$ 244,683
Board of Veterinary Medical Examiners		28,748	28,748
Water Development Board	56,691		56,691
Texas Water Commission	1,699,908		1,699,908
Water Pollution Control Board	4,786		4,786
Department of Public Welfare	8,463,825	227,876,592	236,340,417
TOTAL	$52,849,975	$731,280,917	$784,130,892

RECAPITULATION ARTICLE III

LEGISLATIVE, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	FISCAL YEAR 1965		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
Adjutant General	$ 1,036,063	$	$ 1,036,063
Aeronautics Commission		177,372	177,372
Department of Agriculture	560,812	693,850	1,254,662
Commission on Alcoholism	222,425		222,425
Animal Health Commission	814,254		814,254
Board of Architectural Examiners		19,270	19,270
National Guard Armory Board	406,845		406,845
Attorney General	634,673	268,700	903,373
State Auditor	607,317		607,317
Board of Barber Examiners		150,986	150,986
Board of Examiners in Basic Science		22,366	22,366
Commission for the Blind	216,866	311,773	528,639
Building Commission		2,334,396	2,334,396
Board of Chiropractic Examiners		25,420	25,420
Committee on Sociopathic Personalities	U. B.		U. B.
Comptroller of Public Accounts	3,007,250	3,061,913	6,069,163
Confederate and Ranger Pensions		250,000	250,000
Board of Control	2,166,072		2,166,072
Department of Corrections	14,121,584	420,000	14,541,584
Legislative Council & Commission on Uniform State Laws	146,408		146,408
Board of Dental Examiners		53,376	53,376
Employees Retirement System & Judicial Retirement Adm.	2,743,500	5,234,590	7,978,090
Employment Commission		17,837,090	17,837,090
Board of Registration for Professional Engineers		71,048	71,048
State Finance Commission	100,000 + U. B.		100,000 + U. B.
Firemen's Pension Commissioner	313,242		313,242
Good Neighbor Commission	29,472		29,472
Governor's Office	506,537		506,537
Board of Hairdressers and Cosmetologists		300,563	300,563
Department of Health	4,515,251	5,735,563	10,250,814
Highway Department	350	430,500,000	430,500,350
Historical Survey Committee	23,160		23,160
Industrial Accident Board	164,989	259,590	424,579
Industrial Commission	179,733		179,733
Board of Insurance		2,722,448	2,722,448
Bureau of Labor Statistics	268,156		268,156
Council on Migrant Labor	11,881		11,881
General Land Office and Veterans Land Board	1,194,868	272,400	1,467,268
Library and Historical Commission	273,967	245,813	519,780

RECAPITULATION ARTICLE III

LEGISLATIVE, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	FISCAL YEAR 1965		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
Liquor Control Board	$	$ 2,375,300	$ 2,375,300
Board of Medical Examiners		83,980	83,980
Board of Vocational Nurse Examiners		45,300	45,300
Board of Pardons and Paroles	836,936		836,936
Parks and Wildlife Department	1,412,191	6,222,996	7,635,187
Historical State Parks	42,474		42,474
Pecos River Compact Commissioner	49,490		49,490
Railroad Commission		2,600,171	2,600,171
Board of Managers of the Texas State Railroad	500		500
Real Estate Commission		194,814	194,814
Upper Red River Flood Control & Irrigation Dist.	5,000		5,000
Red River Authority	29,200		29,200
Interstate Compact Commissioner (Red River)	4,000		4,000
Rio Grande Compact Commissioner	9,520		9,520
Board of County & District Road Indebtedness		8,737,754	8,737,754
Runnels County Water Authority			
Sabine River Compact Commissioners	9,125		9,125
Department of Public Safety		16,829,728	16,829,728
Secretary of State	238,115		238,115
Securities Board	235,223		235,223
Soil Conservation Board	253,152		253,152
Southern Interstate Nuclear Board	5,000		5,000
Board of Registration for Public Surveyors		16,340	16,340
Tourist Development Agency	162,646		162,646
State Treasury	370,163	11,500	381,663
Veterans Affairs Commission	246,158		246,158
Board of Veterinary Medical Examiners		28,488	28,488
Water Development Board	30,876		30,876
Texas Water Commission	1,674,014		1,674,014
Water Pollution Control Board	4,786		4,786
Department of Public Welfare	8,843,760	229,326,592	238,170,352
TOTAL	$48,728,004	$737,441,490	$786,169,494

ARTICLE IV

AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvement of the various agencies of public education and of the other institutions, agencies and purposes named herein for the two-year period beginning September 1, 1963 and ending August 31, 1965:

STATE BOARD OF EDUCATION

CENTRAL EDUCATION AGENCY

		For the Years Ending August 31, 1964	August 31, 1965
Agency Administration			
1.	Commissioner of Education	$ 20,000	$ 20,000
2.	Deputy Commissioner of Education	15,000	15,000
3.	Assistant Commissioner for Administration	13,500	13,500
4.	Assistant Commissioner for Instruction	13,500	13,500
5.	Assistant Commissioner for Vocational Education	13,500	13,500
6.	Assistant Commissioner for Junior Colleges	13,500	13,500
7.	Assistant Commissioner for Rehabilitation and Special Education	11,000	11,000
8.	Investment Officer	11,000	11,000
8a.	Legal Counselor	9,500	9,500
9.	Other salaries and wages, professional fees and services and part-time and seasonal help, estimated at	2,112,796	2,112,796
10.	Travel, including travel of members of the State Textbook Committee (excluding travel of other official committees appointed by the Commissioner of Education and travel of members of the State Board of Examiners), consumable supplies and materials, current and recurring operating expenses, and capital outlay, estimated at	669,359	669,359
10a.	Travel of members of the State Board of Examiners	2,500	2,500
	Total, Agency Administration, estimated at	$ 2,905,155	$ 2,905,155

The Texas Central Education Agency is authorized to employ personnel in Agency Administration (all divisions other than Vocational Rehabilitation and Disability Determination) only in the line-item positions listed above and in those positions listed in the "Schedule of Classified Positions, Agency Administration," listed below. Salaries of classified positions shall be paid within the designated salary group from the appropriation, "Other salaries and wages, professional fees and services and part-time and seasonal help," above. Salary adjustments within the range of assigned salary groups shall be governed by the provisions of this Act relating to the Position Classification Plan.

	Vocational Education Programs	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
11.	Vocational Agriculture Education, including reimbursement for teachers' travel and salary supplement in non-foundation school districts, estimated at	$ 1,023,127	$ 1,023,127
12.	Vocational Homemaking Education, including reimbursement for teacher's travel and salary supplement in non-foundation school districts, estimated at	535,985	535,985
13.	Vocational Distributive Education, including reimbursement for teachers' travel, salary supplements in non-foundation school districts, and Adult Vocational Distributive Education, estimated at	230,000	230,000
14.	Vocational Industrial Education, including reimbursement for teachers' travel, and salary supplement in non-foundation school districts and Adult Vocational Industrial Education, estimated at	652,708	652,708
15.	Vocational Nurses Training, estimated at	222,142	221,708
16.	Aid to area Vocational-Technical Education Programs in Public Junior Colleges, estimated at	687,539	687,539
	Total, Vocational Education Programs, estimated at	$ 3,351,501	$ 3,351,067

Vocational Rehabilitation and Disability Determination (including the comprehensive rehabilitation of severly physically disabled)

17.	Salaries and wages, professional fees and services, and part-time and seasonal help, estimated at	$ 1,812,702	$ 1,793,692
18.	Other operating expenses, including travel, current and recurring operating expenses, consumable supplies and materials, capital outlay and case services, estimated at	3,109,108	3,188,154
	Total, Vocational Rehabilitation and Disability Determination, estimated at	$ 4,921,810	$ 4,981,846

The Texas Central Education Agency is authorized to employ personnel in Vocational Rehabilitation and Disability Determination only in those positions listed in the "Schedule of Classified Positions, Vocational Rehabilitation and Disability Determination," listed below. Salaries of classified positions shall be paid within the designated salary group from the appropriation, "Salaries and wages, professional fees and services, and part-time and seasonal help," above. Salary adjustments within the range of assigned salary groups shall be governed by the provisions of this Act relating to the Position Classification Plan.

		For the Years Ending August 31, 1964	August 31, 1965
	Totally Deaf and Blind Education		
19.	For the payment of maintenance, care and education of persons under the age of eighteen (18) years who are totally deaf and blind or who are blind and non-speaking, pursuant to the provisions of House Bill No. 188, Chapter 389, Acts of the Fifty-sixth Legislature, Regular Session, 1959	$ 33,500	$ 33,500
20.	Foundation School Fund allocations to local schools (excluding cost of Agency Administration), estimated at	268,789,079	285,325,877

There is hereby appropriated for the biennium ending August 31, 1965, all moneys allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2(4-a), Vernon's Civil Statutes), as amended, and any balances remaining in the Foundation School Fund at the end of each fiscal year, to pay the State's part of the cost of the Foundation School Program as provided for in Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949 (Articles 2922-11-to 2922-22, Vernon's Civil Statutes), as amended, and Senate Bill No. 355, Chapter 215, Acts of the Fifty-second Legislature, Regular Session, 1951 (Article 2922-23, Vernon's Civil Statutes), House Bill No. 51, Chapter 481, and House Bill No. 612, Chapter 430, Acts of the Fifty-sixth Legislature, Regular Session, 1959, House Bill No. 479, Chapter 468, Senate Bill No. 22, Chapter 372, as amended, Senate Bill No. 80, Chapter 260, Senate Bill No. 51, Chapter 374, and Senate Bill No. 178, Chapter 12, Acts of the Fifty-seventh Legislature, Regular Session, 1961, and Senate Bill No. 18, Acts of the Fifty-seventh Legislature, Third Called Session, 1962.

There is hereby specifically appropriated out of any moneys in the General Revenue Fund not otherwise appropriated the amount necessary for each month if on a monthly basis, or each year if on a yearly basis, of the biennium ending August 31, 1965, to pay the full amounts contemplated and

	For the Years Ending August 31, 1964	August 31, 1965
provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by said Senate Bill No. 117, supra, to carry out in full the insufficient money in the Fund created by said Senate Bill No. 117, supra, to carry out in full the purposes and provisions of said Senate Bill No. 117, supra, Senate Bill No. 116, supra, Senate Bill No. 355, supra, House Bill No. 51, supra, House Bill No. 612, supra, House Bill No. 479, supra, Senate Bill No. 22, supra, as amended, Senate Bill No. 80, supra, Senate Bill No. 178, supra, and Senate Bill No. 18, supra, as amended. The appropriation above shall be expended under the terms and provisions of said Senate Bill No. 117, supra, Senate Bill No. 116, supra, as amended, and the respective laws herein cited as Senate Bill 355, House Bill 51, House Bill 612, House Bill 479, Senate Bill 22, Senate Bill 80, Senate Bill 51, Senate Bill 178 and Senate Bill 18, and amendments thereto, and by the same officers named therein respectively.		
It is the intent of the Fifty-eighth Legislature that the moneys appropriated above from the Foundation School Fund and the General Revenue Fund are to be used only for financing the Foundation School Program; and that none of such appropriated moneys shall be expended for financing higher salary rates for public school teachers, enriched benefits or additional programs, unless and until any measure authorizing such increases shall have been certified by the State Comptroller in compliance with the provisions of Article III, Section 49-a of the Constitution of the State of Texas.		
21. Federal fund allocations to local schools (excluding cost of Agency Administration, Vocational Rehabilitation and Disability Determination), estimated at	$ 14,663,992	$14,518,808

	For the Years Ending August 31, 1964	August 31, 1965

The State Board for Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal Agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

Transfers not to exceed ten per cent (10%) may be made by the State Board of Vocational Education from one Vocational Service Appropriation to another. The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education and rehabilitation, from State and Federal sources, to pay costs of administration and supervision, including any of the purposes named in "Agency Administration".

The funds appropriated in this Article for Vocational Education and for providing Vocational Rehabilitation services shall be expended in accordance with all Federal laws and regulations governing vocational education and rehabilitation, provided that in schools where Foundation School Funds are receivable, vocational agriculture, home economics, and distributive and industrial education programs shall also comply with Chapter 334, Acts of the Fifty-first Legislature, (Senate Bill No. 116, Foundation School Program Act), as amended, and with applicable regulations of the Central Education Agency.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
22. Other State fund allocations estimated at:		
a. Available School Fund	$186,656,000	$ 186,258,000
b. State Textbook Fund (excluding cost of Agency Administration above)	10,015,593	10,247,530
c. Other Funds	5,000	5,000

For the purposes provided by law there is appropriated for the biennium ending August 31, 1965, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State; provided that textbooks may be purchased and rebound only from funds arising from the State ad valorem school tax. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration," shall be paid out of the State Textbook Fund.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Central Education Agency for Teachers' Certification Administration, including any of the purposes named in "Agency Administration."

Grand Total, Texas Central Education Agency, Sums Certain and Estimated	$ 491,341,630	$ 507,626,783

SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration

Group 21
7120 Dir. of Teacher Education
7069 Dir., Division of School Accreditation
7012 Asst. Investment Officer

Group 20
7138 Dir., Administrative Services
7133 Executive Dir., Junior College Div.
7115 Dir. of Textbooks and Instructional Materials
7089 Dir., Guidance and Supervision
1575 Director of Finance
1553 Staff Services Officer II

Group 19

7137 Asst. Dir., Administrative Services
7126 Dir. of Civil Defense Adult Ed.
7119 Director of Research
7104 Asst. Director, Textbooks
7087 Asst. Dir., Science, Mathematics and Languages
7086 Asst. Director for Testing
7079 Dir., Teacher Relations and Certification
7068 Asst. Dir., School Accreditation
7064 Dir., Special Education
7063 Asst. Dir., Vocational Ed.
7061 Dir. of Area Vocational Ed.
7059 Dir. Div. of Industrial Ed.
7057 Dir., Distributive Ed.
7015 Dir., Curriculum Development
7007 Dir., Agricultural Ed.
1566 Fiscal Officer II
1203 Director of School Audits
0268 Director of Data Processing

Group 18

7058 Asst. Director, Industrial Education
7056 Asst. Director, Distributive Education
7037 Consultant School Administration
7036 Chief Consultant, School Transportation
7011 Chief Consultant, Instructional Services
7006 Asst. Director, Agricultural Ed.
1571 Asst. Director, Finance

Group 17

7121 Administrative Asst. Instruction
7118 Chief Consultant, Reports and Statistics
7117 Child Accounting Specialist
7113 Chief Editorial Consultant
7110 Chief Consultant, Publications
7103 Supv., Textbook Distribution
7055 Area Supv., Distributive Education
7050 Area Supv., Industrial Education
7031 Chief Consultant, School Lunch Program
7010 Consultant, Instruction Services
7001 Area Supv., Agricultural Education
2441 Architectural Consultant

CENTRAL EDUCATION AGENCY
(Continued)

Group 16

7035 Consultant, School Transportation
7030 Consultant, School Lunch Program
0242 Computer Programmer II
1732 Personnel Officer II

Group 15

1163 Accountant III
1090 Auditor III
1087 Supervising Accounts Examiner
0241 Computer Programmer I

Group 14

1931 Property Manager
1083 Accounts Examiner III
0317 Reproducing Equipment Supvr. IV
0238 Computer Machine Operator III

Group 13

1089 Auditor II

Group 12

1082 Accounts Examiner II
1162 Accountant II
1812 Statistician II

Group 11

7100 Manager Textbook Depository
1088 Auditor I
0067 Clerical Supervisor IV
0237 Computer Machine Operator II

Group 10

1161 Accountant I
1081 Accounts Examiner I
0313 Reproducing Equipment Supervisor II
0213 Key Punch Supv. II
0141 Hearing Reporter

Group 9

0138 Administrative Secretary

Group 8

1003 Accounting Clerk III
0308 Duplicating Machine Operator II

Group 7

0221 Tabulating Equipment Operator I
0135 Secretary III
0063 Clerical Supervisor II

Group 6

1903	Stock Clerk III
1002	Accounting Clerk II
0151	Varitype Operator
0061	Clerical Supervisor I
0055	Clerk III

Group 5

0283	Posting Machine Operator II
0203	Key Punch Operator II
0133	Secretary II
0126	Stenographer III
0306	Duplicating Machine Operator I

Group 4

1801	Statistical Clerk I
1001	Accounting Clerk I
0131	Secretary I
0123	Stenographer II
0113	Transcribing Machine Operator II
0076	File Clerk III
0053	Clerk II
0015	Mail Clerk III
0008	Switchboard Operator Supv.
0002	Receptionist II

Group 3

0356	Photocopyist I
0281	Posting Machine Operator I
0121	Stenographer I
0103	Clerk Typist II
0005	Switchboard Operator

Group 2

1901	Stock Clerk I
0073	File Clerk II
0051	Clerk I
0014	Mail Clerk II

Group 1

0013	Mail Clerk I

Group C

0321	Bindery Worker

Group A

8001	Janitor I

Vocational Rehabilitation and Disability Determination

Group 19

5066	Director of Vocational Rehabilitation

Group 18
5069 Consultant, Physically Handicapped
5065 Assistant Director, Voc. Rehab.
5064 Supv., Disability Determination

Group 17
5068 Supervisor Counselor

Group 16
5063 Vocational Rehabilitation Counselor II
5061 Disability Determination Officer

Group 15
5062 Vocational Rehabilitation Counselor I

Group 12
1812 Statistician II

Group 9
5118 Rehabilitation Interviewing Clerk

Group 8
1501 Administrative Technician I

Group 7
0063 Clerical Supervisor II

Group 5
0133 Secretary II
0306 Duplicating Mch. Operator I

Group 4
0123 Stenographer II
0002 Receptionist II

Group 3
0103 Clerk Typist II

Group 2
0073 File Clerk II

Group A
8001 Janitor I

METHOD OF FINANCING

Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, Vocational Rehabilitation and Disability Determination, and other purposes shall be paid from the following sources for each of the years indicated:

CENTRAL EDUCATION AGENCY
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Agency Administration --		
Foundation School Fund	$ 1,395,703	$ 1,392,576
Textbook Fund, estimated at	258,066	261,193
Certification Fees, estimated at	30,745	30,745
Federal Funds, estimated at	1,220,641	1,220,641
Total, Agency Administration, estimated at	$ 2,905,155	$ 2,905,155
Vocational Education Programs --		
General Revenue Fund	$ 1,575,718	$ 1,575,718
Federal Funds, estimated at	1,775,783	1,775,349
Total, Vocational Education Programs, sums certain and estimated	$ 3,351,501	$ 3,351,067
Vocational Rehabilitation and Disability Determination --		
General Revenue Fund	$ 928,062	$ 949,396
Inter-Agency Agreements, estimated at	85,000	85,000
Contracts with Independent School Districts, estimated at	342,843	342,843
Federal Funds, estimated at	3,565,905	3,604,607
Total, Vocational Rehabilitation and Disability Determination, sums certain and estimated	$ 4,921,810	$ 4,981,846
Totally Deaf and Blind Education --		
General Revenue Fund	33,500	33,500
Foundation School Fund Allocations (excluding Agency Administration)--		
Foundation School Fund, estimated at	268,789,079	285,325,877
Federal Fund Allocations to local schools (excluding Agency Administration, Vocational Rehabilitation and Disability Determination), estimated at	14,663,992	14,518,808
Other State Fund Allocations and Expenditures, (excluding cost of Agency Administration), estimated at ---		
Available School Fund	186,656,000	186,258,000
State Textbook Fund	10,015,593	10,247,530
Other Funds	5,000	5,000
Grand Total, Sums Certain and estimated, Method of Financing, Texas Central Education Agency	$ 491,341,630	$ 507,626,783

The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agent. It is specifically provided, however, that prior to the application for such gifts, grants or allotments, notice of such intent shall be filed with the Governor and the Legislative Budget Board.

The State Board of Education is hereby authorized to place any funds appropriated herein for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration and Vocational Rehabilitation.

Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

When reviews and audits of allocations to School Districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amounts necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

None of the funds appropriated for Agency Administration above may be expended in payment of professional fees or contracts for services of individuals not regularly employed by the Agency on a full-time basis, except for the services of investment counsel.

None of the funds appropriated for Agency Administration above may be expended in payment of memberships or dues in, or for contributions to, professional organizations without the advance, written approval of the Governor.

Allocations to local school districts of funds appropriated hereinabove to the Texas Central Education Agency are contingent upon the local school districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

SCHOOL FOR THE DEAF

(Under the State Board of Education)

(Austin)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Out of General Revenue Fund:		
1. Superintendent (with house, utilities and maid)	$ 9,000	$ 9,000
2. Business Manager	8,330	8,330
3. Other Salaries and Wages	905,197	911,842
4. General Operating Expenses (other than salaries and wages), including travel, and contingent expenses for housing, feeding and care of students, for the operation and maintenance of physical plant and service industries, and capital outlay	140,102	140,342
5. Construction of athletic field	20,000	
Total, Texas School for the Deaf	$ 1,082,629	$ 1,069,514

SCHOOL FOR THE BLIND

(Under the State Board of Education)

(Austin)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. Superintendent (with house, utilities and maid)	$ 9,000	$ 9,000
2. Business Manager	8,330	8,330
3. Other Salaries and Wages	331,803	334,699
4. General operating expenses (other than salaries and wages), including travel, and contingent expenses for housing, feeding and care of students, for the operation and maintenance of physical plant and service industries, and capital outlay	103,031	127,710
Total, School for the Blind	$ 452,164	$ 479,739

SCHEDULE OF CLASSIFIED POSITIONS

Authorized for Schools for the Deaf and Blind

The appropriations made to the School for the Deaf and the School for the Blind in the items, "Other Salaries and Wages," above, shall be used only to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. The salary of any position already above the maximum of the assigned salary range shall not be reduced as long as the incumbent fills the position.

Salary Group No.	Class No.	Title
14	9085	Plant Engineer I
13	5210	Director of Cottage Life
12	1162	Accountant II
11	8160	Dietitian I
9	4002	Staff Nurse II
9	9051	Maintenance Foreman I
8	5203	Houseparents II
8	9042	Maintenance Mechanic II
7	0063	Clerical Supervisor II
6	1002	Accounting Clerk II
6	5201	Houseparent I
6	9041	Maintenance Mechanic I
5	0133	Secretary II
4	0123	Stenographer II
4	0131	Secretary I
4	1902	Stock Clerk II
4	8117	Head Cook I
4	9061	Boiler Operator I
3	8255	Laundry Foreman
2	0101	Clerk Typist I
1	8044	Watchman I
1	8116	Cook II
1	9401	Truck Driver I
C	8031	Groundskeeper II
C	8251	Laundry Worker II
C	8102	Food Service Worker II
B	8002	Janitor II
B	8101	Food Service Worker I
A	8250	Laundry Worker I

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION

Sec. 2. TEACHERS' SALARIES. Each principal, supervisor or classroom teacher in the School for the Deaf and the School for the Blind shall receive as a minimum salary the classroom or exceptional teacher's monthly salary rate specified in Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended. The State Board of Education may recommend salary rates at amounts that will not exceed salaries for like positions paid in the Austin public schools.

However, such recommended salary rates in excess of the minimum amounts specified in said Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may not be paid without the advance written approval of the Governor; but such approved rates shall never exceed the rates of pay for like positions paid in the Austin public schools.

Sec. 3. EMOLUMENTS. The State Board of Education may by rules and regulations furnish the superintendents of the Deaf and Blind schools each a house, utilities and a maid. The plant engineer and supervisor of house parents at the Deaf and Blind schools may each be furnished a house and utilities. No other personnel of the institutions under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be valued at not less than the amounts stipulated in the Section of this Article pertaining to such services.

Should the business manager of either school live on the grounds of the school, he shall be charged for the facilities and services furnished at not less than One Hundred Dollars ($100) per month for housing, and Twenty-five Dollars ($25) per month for utilities.

Sec. 4. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the School for the Deaf and the School for the Blind from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institutions to employees shall be valued at not less than the following:

$30 per month for meals for adults;
$15 per month for meals for children, ages 2 through 15;
$ 5 per month for laundry; and
$15 per month per room for the first room for lodging and $10 per month per room for each additional room.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "General Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, the School for the Deaf and the School for the Blind may provide free meals for volunteer workers.

Sec. 5. SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the institutions under its jurisdiction to provide transportation in State-owned vehicles to and from employment for institutional employees where public transportation is not available.

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

Sec. 6. SPECIAL ASSIGNMENTS. Teachers at each school under the State Board of Education may be allowed to receive board, room and laundry without charge in return for performing other duties as assigned by the superintendent of the school, subject to advance written approval of the Board.

Sec. 7. ADMISSION OF NON-RESIDENTS AND ALIENS. None of the funds appropriated in this Act to the School for the Deaf and the School for the Blind may be expended for the training of any student who is not a citizen or resident of this State. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

Sec. 8. REPORTING AND RECORD-KEEPING. The appropriations to the School for the Deaf and the School for the Blind are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping:

a. Annual Reports. A report shall be made annually by the superintendent of each school and filed with the State Board of Education before November 1, after the close of each fiscal year, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the Board may require. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

b. Record of absences. The superintendent of each school shall keep a record of the absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

c. Report of Professional Fees. A report shall be made by the superintendent or head of each school and filed with the State Board of Education before November 1, after the close of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the respective schools. This statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

Sec. 9. CENTRAL SERVICES. The State Board of Education may centralize such services to the special schools under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such special schools.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

The State Board of Education is authorized to establish a special schools' operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to special schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to special schools.

Salaries of personnel employed for the purpose of providing centralized services to special schools are to be paid in accordance with the salary schedule of the Central Education Agency. The operation of central services to special schools under its jurisdiction shall be in accordance with rules and regulations of the State Board of Education.

Sec. 10. **LOCAL FUNDS.** All local funds of the Blind and Deaf Schools are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

Any balances remaining to the credit of the schools' local funds, in local banks or in the State Treasury, at the end of any fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

Sec. 11. **FIRE PREVENTION AND SAFETY.** From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified positions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

Sec. 12. **UNITED STATES AID.** The State Board of Education may take advantage of and accept any aid extended by the Federal Government to the School for the Deaf and the School for the Blind for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Deaf and the School for the Blind; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the State Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to the School for the Deaf and the School for the Blind to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds. Any funds received by the School for the Deaf and the School for the Blind from the United States Government are hereby appropriated to the purposes for which the grant was made, subject to the preceding restrictions.

Sec. 13. NEW OR ADDITIONAL INSTITUTIONS. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the schools under the jurisdiction of the Board, may be expended for constructing new or additional institutions, or for the purchase of sites therefor, without specific authorization of the Legislature. Both schools shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

Sec. 14. IMPROVEMENT OF EDUCATION. Out of funds appropriated to it by this Act, the Texas Central Education Agency may assist the special schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 15. BOYS AND GIRLS STATE. The State Board of Education may allow the organization known as Boys and Girls State the use of the facilities of the physical plant of either school under its jurisdiction; provided that said session shall not interfere with the regular operations of the school.

The State Board of Education may allow the organization known as the Ex-Students Association of the Texas School for the Blind the use of the facilities of the physical plant of the Texas School for the Blind for which appropriations are made above; provided that said use shall not interfere with the regular operations of the school.

Sec. 16. REFERENCE TO THE SPECIAL PROVISIONS OF ARTICLE III. Those special provisions appearing at the End of Article III of this Act and applying to other administrative departments and agencies, numbered Sections 2 through 10 inclusive, by this reference are also made applicable to the Central Education Agency.

TEACHER RETIREMENT SYSTEM

	For the Years Ending August 31, 1964	August 31, 1965
1. There is hereby appropriated and allocated out of the Omnibus Tax Clearance Fund to the Teacher Retirement System the State contributions necessary to match members contributions, estimated to be	$46,200,000	$48,500,000

The above appropriations are made contingent upon the Teacher Retirement System paying its pro rata share of the costs of maintaining and operating space occupied in the State Office Building known as the Sam Houston Building (computed at the rate of thirty cents (30¢) per square foot per month). Such an amount shall be paid to the General Revenue Fund from funds available to the Teacher Retirement System for operating costs.

None of the funds appropriated above for matching contributions of members of the Teacher Retirement System may be expended after a period of one hundred (100) days following the close of each fiscal year, unless there has been filed with the Legislative Budget Board an annual operating budget of the Teacher Retirement System for the ensuing fiscal year. Any revisions to such operating budget shall also be so filed.

PUBLIC JUNIOR COLLEGES--STATE AID

Paragraph 1. The sums appropriated herein shall be paid to the following Public Junior Colleges provided each has qualified under the rules and regulations of the State Board of Education and the provisions of this Act:

	For the Years Ending August 31, 1964	August 31, 1965
Alvin Junior College	$ 166,020	$ 166,020
Amarillo Junior College	362,955	362,955
Blinn Junior College, Brenham	227,580	227,580
Cisco Junior College	132,105	132,105
Clarendon Junior College	54,000	54,000
Cooke County Junior College, Gainesville	145,215	145,215
Del Mar Junior College, Corpus Christi	485,220	485,220
Frank Phillips Junior College, Borger	147,210	147,210
Henderson County Junior College, Athens	192,810	192,810
Hill Junior College, Hillsboro	145,500	174,000
Howard County Junior College, Big Spring	163,740	163,740
Kilgore Junior College	395,730	395,730
Laredo Junior College	181,125	181,125
Lee Junior College, Baytown	246,960	246,960
Navarro County Junior College, Corsicana	238,125	238,125

PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

	For the Years Ending August 31, 1964	August 31, 1965
Odessa Junior College	$ 329,040	$ 329,040
Pan-American Regional Junior College, Edinburg	305,100	305,100
Panola County Junior College, Carthage	115,875	115,875
Paris Junior College	186,825	186,825
Ranger Junior College	74,625	74,625
San Angelo Junior College	260,355	260,355
San Antonio Junior College	1,113,645	1,113,645
San Jacinto Junior College, Pasadena	251,805	251,805
South Plains Junior College, Levelland	165,165	165,165
Southwest Texas Joint Counties Junior College, Uvalde	142,365	142,365
Temple Junior College	200,790	200,790
Texarkana Junior College	325,620	325,620
Texas Southmost College, Brownsville	184,260	184,260
Texas Southmost College, Brownsville--Special education of adult illiterates	15,000	15,000
Tyler Junior College	565,875	565,875
Victoria Junior College	252,090	252,090
Weatherford Junior College	117,750	117,750
Wharton County Junior College, Wharton	365,235	365,235
Public Junior Colleges--Direct State Aid	$8,255,715	$8,284,215

Paragraph 2. It is specifically provided that out of the amount appropriated hereinabove for each year of the biennium beginning September 1, 1963 to Hill Junior College, Hillsboro, the amount actually to be paid shall not exceed:

Three Hundred Seventy-five Dollars ($375) times each of the first three hundred fifty (350) full-time student equivalents (as defined below); plus Two Hundred Eighty-five Dollars ($285) times each full-time student equivalent in excess of the first three hundred fifty.

For the purpose of complying with the provisions of this paragraph, the full-time student enrollment to be used in calculating the disbursements to Hill Junior College shall be that enrollment determined by the State Auditor as of the twelfth class day of the Fall Semester, 1963 (for the fiscal year ending August 31, 1964), and the twelfth class day of the Fall Semester, 1964 (for the fiscal year ending August 31, 1964).

Paragraph 3. To be eligible for and to receive an appropriation, a Public Junior College must be certified as required by Section 4 of House Bill No. 454, Chapter 160, Acts of the Fifty-sixth Legislature, Regular Session, 1959 (codified as Vernon's Annotated Civil Statutes, Article 2815k-2), and comply with the following provisions:

a. The standards of instruction in the courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year State-supported institutions of higher learning. Only student semester hours of enrollment in programs and/or courses similar in content to those offered by one or more of said four-year institutions and which meet the standards of such four-year institutions, shall be counted in determining the number of full-time student equivalents for each public junior college, "full-time student equivalents" being hereby defined as fifteen (15) semester hours of such enrollment.

b. The Central Education Agency shall determine whether each eligible Public Junior College has complied with all the provisions of this Section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1 of each year. Each Public Junior College shall make such reports to the Central Education Agency as the Agency may require, classified in accordance with the rules and regulations issued by the Agency.

c. On or before the twelfth class day of the Fall Semester of each year collect in full as tuition from each student (except those who may be exempt by State Law) that is to be counted for State Aid purposes the amount set as such by the respective governing board; provided, however, that said tuition amounts shall not be less than those required under the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session 1957 (codified as Vernon's Annotated Civil Statutes, Article 2654c), or any amendments thereto, for fully-State-supported institutions of higher learning; and provided further that valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payments thereof.

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

e. Report to the Central Education Agency at such times and in such manner as said Agency may prescribe, the number of semester hours taught in excess of eighteen (18) to any students, and the number of hours taught to any students who have or thereafter will have in excess of sixty-four (64) total hours earned in this and any other accredited college.

f. Report to the Central Education Agency at such times and in such manner as said Agency may prescribe the number of hours taught to any students in "off-campus" or extension classes, such "off-campus" and extension classes to be described in full detail.

g. File with the Central Education Agency and with the State Library a copy of each annual operating budget, and any subsequent

amendments thereto, approved by the junior college's governing board. Said operating budgets shall be in such form and manner as may be prescribed by the Central Education Agency with the advice of the State Auditor.

Paragraph 4. The expenditures by a Public Junior College of any funds received by it under these provisions headed "Public Junior Colleges - State Aid" shall be limited to the payment of instructional salaries and the purchase of supplies and materials required for instructional purposes.

Paragraph 5. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college to determine the number of full-time student equivalents taught in the Fall Semester in even-numbered calendar years. The State Auditor shall make his report to the Governor, the Legislature, the Legislative Budget Board, and to the Central Education Agency.

Paragraph 6. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Central Education Agency on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof shall be forwarded by said Agency to the Public Junior Colleges entitled to receive them. In submitting vouchers for disbursement of the funds herein appropriated, the Central Education Agency shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges--State Aid."

Paragraph 7. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, shall cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee shall certify its finding to the State Comptroller who shall deny payment of any further funds herein appropriated to such Public Junior College.

Paragraph 8. Expenditures out of the appropriation made hereinabove of Fifteen Thousand ($15,000) each year to Texas Southmost College for a pilot program in the special education of adult illiterates, are made contingent upon the receipt by said College of like amounts in private grants for such purpose.

GOVERNOR'S COMMITTEE ON EDUCATION
BEYOND THE HIGH SCHOOL

	For the Years Ending August 31, 1964	August 31, 1965
Out of the General Revenue Fund:		
For payment of salaries and wages, professional fees and services, part-time and seasonal help, traveling expenses of Committee members and staff, consumable supplies and materials, current and recurring operating expenses and capital outlay and all other activities for which no other provisions are made	$ 125,000	

COMMISSION ON HIGHER EDUCATION

		For the Years Ending August 31, 1964	August 31, 1965
	Out of General Revenue Fund:		
1.	Director	$ 16,500	$ 16,500
2.	Program Examiner	14,500	14,500
3.	Finance Examiner	13,000	13,000
4.	Assistant Program Examiner	9,900	9,900
5.	Assistant Finance Examiner	9,500	9,500
6.	Program Auditors, 2 NTE $7,500	15,000	15,000
7.	Research Analysts, 2 NTE $5,800	11,600	11,600
8.	Secretary III	3,912	3,912
9.	Secretary II, 3 NTE $3,540	10,620	10,620
10.	Stenographer I, 2 NTE $3,012	6,024	6,024
	Subtotal, Salaries and Wages	$ 110,556	$ 110,556
11.	Travel Expenses of Commission and staff	11,000	11,000
12.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense)	7,807	7,169 plus U. B.
	Total, Administrative Expenses, Commission on Higher Education	$ 129,363	$ 128,725
13.	Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office	$ 25,000	$ 25,000
14.	Travel expenses for Texas citizen member of the Southern Regional Education Board	400	400
15.	Texas' participation in mental health research sponsored by the Southern Regional Education Board	8,000	8,000
16.	Scholarships and student aid and out-of-state scholarships and student aid	79,150	79,150
	Total, Southern Regional Education Compact	$ 112,550	$ 112,550
17.	For allocation by the Texas Commission on Higher Education to the 20 general academic teaching institutions to meet student enrollment increases		3,980,000
	Grand Total, Texas Commission on Higher Education	$ 241,913	$ 4,221,275

Pursuant to the provisions of Section 10 of Senate Bill No. 145, Chapter 487, Acts of the Fifty-fourth Legislature, Regular Session, 1955, establishing the Texas Commission on Higher Education, the Commission is hereby authorized to allocate and distribute the appropriation made in Item 17 above (for the year ending August 31, 1965) to the several general academic Teaching institutions, subject to the following conditions and limitations.

On or before April 15, 1964, the Commission on Higher Education shall ascertain the actual semester credit hours of academic work registered for in residence at each of the twenty (20) general academic teaching institutions for the twelve (12) months which shall include the Summer Semesters of 1963, the Fall Semester of the academic year beginning in September of 1963, and the Spring Semester of 1964.

For each semester credit hour of work which is in excess of the "base enrollment" as officially reported (currently on form CSR-053 to the Commission on Higher Education) for the twelve (12) months which include the Summer Semesters of 1962, the Fall Semester of the academic year beginning in September, 1962, and the Spring Semester of 1963, the Commission on Higher Education may allocate from the appropriation made in Item 17 above (for the year ending August 31, 1965) to the respective college or university, an amount as computed by the following rates per semester credit hour:

	Rate per Semester Credit Hour		
	Under-	Graduate	
Program	Graduate	Masters	Doctoral
Liberal Arts	$ 11.90	$ 26.75	$ 76.09
Science	12.50	48.35	109.25
Fine Arts	21.46	42.06	98.88
Teacher Education	11.70	25.00	72.52
Agriculture	14.84	35.31	91.34
Engineering	17.50	48.33	109.25
Home Economics	15.36	31.55	72.52
Law		16.72	
Social Service	17.48	48.35	
Library Science	11.93	33.44	
Veterinary Medicine	11.71	26.75	91.34
Vocational Training	11.50		
Physical Training	11.50		
Nursing	17.27	38.30	
Pharmacy	20.41	40.81	95.91
Business Administration	11.90	28.26	98.00
Optometry	15.48		

On or before May 1, 1964, such allocations to any general academic teaching institution shall be certified by the Commission to the State Comptroller, who shall as soon as practicable after September 1, 1964, increase by the amount certified the appropriation item "Teaching Salaries Only" of each college or university designated by the Commission. It is specifically provided, however, that for the purpose of complying with this provision, the "base enrollment" of the University of Houston shall be 125% of the officially reported enrollment of the University of Houston for the twelve (12) months which include the summer semesters or terms of 1962, the fall semester of the academic year beginning in September 1962, and the spring semester of 1963.

It is the intent of the Legislature that the funds appropriated hereinabove for administrative expenses of the Commission on Higher Education be expended in carrying out the statutory responsibilities of the Commission in a manner compatible with the execution of authority and conduct of responsibilities of the Governor and the Legislative Budget Board as the principal budget authorities of the State Government.

Notwithstanding other provisions in this Act, the Commission on Higher Education is specifically authorized to pay from the appropriations made to it hereinabove the costs of a maintenance contract on one multilith machine.

It is provided that the appropriation made in item 14 above shall be used for the purpose of sending the citizen member to the meetings of the Southern Regional Education Board.

THE UNIVERSITY OF TEXAS
CENTRAL ADMINISTRATION

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
	General Administrative Salaries:		
1.	Chancellor (with house and utilities)	$ 20,000	$ 20,000
2.	All Other General Administrative Salaries	258,237	258,237
	Total, General Administrative Salaries	$ 278,237	$ 278,237
3.	General Operating Expenses (including other salaries and wages)	65,985	65,985
	Total, The University of Texas - Central Administration	$ 344,222	$ 344,222
	Less: Available University Fund	199,995	199,995
	Other Funds	2,600	2,600
	Net General Revenue	$ 141,627	$ 141,627

THE UNIVERSITY OF TEXAS
MAIN UNIVERSITY

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1.	General Administration	$ 1,310,610	$ 1,310,610
2.	General Institutional Expense	230,882	226,155
3.	Resident Instruction:		
	a. Teaching Salaries (nontransferable)	9,919,555	9,919,555
	b. Departmental Operating Expense	2,361,421	2,361,421
	c. Instructional Administration	434,729	434,729
	d. Organized Activities	171,216	171,216
4.	Library (nontransferable):		
	a. Books, Periodicals and Binding	151,400	151,400
	b. All Other Library Expense	689,575	689,575
5.	Organized Research	1,000,000	1,000,000
6.	Extension and Public Service	851,470	851,470
7.	Physical Plant Operation:		
	a. Administration & General Services	656,291	656,291
	b. Building Maintenance	1,047,887	1,047,887
	c. Custodial Services	684,576	684,576
	d. Grounds Maintenance	142,448	142,448
	e. Utilities (nontransferable):		
	(1) Purchased Utilities	493,000	588,000
	(2) All Other Utilities Expense	292,480	292,480
8.	Special Items (nontransferable):		
	a. Office of Government Sponsored Research	77,164	77,164

THE UNIVERSITY OF TEXAS
MAIN UNIVERSITY
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
b. Fellowships, Scholarships & Research Aid	$ 108,400	$ 108,400
c. Texas Memorial Museum (including $15,000 per year for the salary and other necessary expenses of a full-time archaeologist to work within the State of Texas only)	81,288	81,288
d. Balcones Research Center - Administration Section	30,988	30,988
e. For University of Texas Press	116,950	115,000
f. Graduate fellowships & scholarships	120,000	120,000
Grand Total, The University of Texas	$ 20,972,330	$ 21,060,653
Less: Estimated Other Educational and General Funds	4,548,718	4,667,419
Available University Fund	294,252	294,252
Net General Revenue Appropriations	$ 16,129,360	$ 16,098,982

TEXAS WESTERN COLLEGE OF THE UNIVERSITY OF TEXAS

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	298,509	298,509
Total, General Administration	$ 313,509	$ 313,509
2. General Institutional Expense	62,019	62,019
3. Resident Instruction:		
a. Teaching Salaries (nontransferable)	1,941,863	1,941,863
b. Departmental Operating Expense	236,269	236,269
c. Instructional Administration	36,558	36,558
4. Library (nontransferable):		
a. Books, Periodicals & Binding	46,889	46,889
b. All Other Library Expense	113,909	113,909
5. Organized Research	34,268	34,268
6. Physical Plant Operation:		
a. Administration & General Services	64,509	63,909
b. Building Maintenance	91,512	91,512
c. Custodial Services	89,208	89,208

TEXAS WESTERN COLLEGE OF THE UNIVERSITY OF TEXAS
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
d. Grounds Maintenance	$ 42,616	$ 42,616
e. Utilities (nontransferable):		
(1) Purchased Utilities	83,135	87,000
(2) All Other Utilities Expense	2,480	2,480
7. Special Items (nontransferable):		
a. Special Equipment for Chemistry	8,000	
b. Special Equipment - Electron Microscope and Accessories	43,060	
8. Major Repairs and Rehabilitation of Buildings and Facilities	10,800	5,800
Grand Total, Texas Western College of the University of Texas	$ 3,220,604	$ 3,167,809
Less: Estimated Other Educational and General Funds	797,790	894,923
Net General Revenue Appropriations	$ 2,422,814	$ 2,272,886

It is hereby declared to be legislative intent that the appropriation item, "Major Repairs and Rehabilitation of Buildings and Facilities," above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964 is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Resurface paved area from Magoffin Auditorium to Engineering Building	$ 3,900	$
b. Replace 140 seats in auditorium of Cotton Memorial Building with tablet arm auditorium seats	4,200	
c. Replace stage curtains in auditorium of Cotton Memorial Building	2,700	
d. Resurface Wiggins Road from Women's Physical Education Building to Warehouse-Shops Building and put in curb and gutter		3,800
e. Rework space under North stands of Kidd Field for storage use		2,000
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 10,800	$ 5,800

TEXAS WESTERN COLLEGE MUSEUM
(El Paso Centennial Museum)

	For the Years Ending August 31, 1964	August 31, 1965
General Operating Expenses, including Salaries and Wages	$ 21,895	$ 19,695

THE UNIVERSITY OF TEXAS MEDICAL BRANCH
(Galveston)

		For the Years Ending August 31, 1964	August 31, 1965
	Educational Units		
1.	Executive Dean and Director	$ 16,500	$ 16,500
2.	All other general administrative salaries	566,453	566,453
	Subtotal, General Administrative Salaries	$ 582,953	$ 582,953
3.	Resident Instruction	2,838,581	2,829,731
4.	General Operating Expenses (Includes Other Salaries and Wages)	1,624,025	1,671,025
5.	Merit Scholarships (Non-Transferable)	4,800	4,800
	Subtotal, Educational Units	$5,050,359	$5,088,509
	Hospital Units		
6.	Medical Branch Hospitals; John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, and the Galveston State Psychopathic Hospital	6,430,273	6,430,273
	Grand Total, Educational and Hospital Units	$11,480,632	$11,518,782
7.	Less: Income from Educational Units	451,422	452,666
	Income from Patients	3,700,000	3,700,000
	Net General Revenue Appropriations--Educational Units	$4,598,937	$4,635,843
	Net General Revenue--Hospital Units	2,730,273	2,730,273
	Total, General Revenue Appropriation, Medical Branch	$7,329,210	$7,366,116

From the funds appropriated in Item 5 above, The University of Texas Medical Branch may grant for the fiscal years ending August 31, 1964 and August 31, 1965, not more than eight (8) "Merit Scholarships" to resident students in the entering class and not more than eight (8) "Merit Scholarships" to resident students in other classes, solely on the basis of rank on the Medical College Admissions test or of scholastic achievement.

There is hereby appropriated to The University of Texas Medical Branch all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for each of the fiscal years of the biennium beginning September 1, 1963, and any unexpended balances remaining in said fund at the close of the first fiscal year are hereby reappropriated to said fund for the second year of said biennium.

The Board of Regents of The University of Texas shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

It is the intent of the Legislature that the freshman class enrollments of medical students shall be 150, and that the total enrollments of medical students shall be not less than 500, in each year of the biennium starting September 1, 1963, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than 130 medical students in each year of said biennium, there shall be reverted to the General Revenue Fund for each such year an amount of $6,000 from the appropriations hereinabove made to the educational units of the Medical Branch at Galveston in items 1 through 4 inclusive. Said Medical Branch shall certify its enrollments of freshman class students as of October 15 of each year of said biennium to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical Branch as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical Branch to accept unqualified applicants.

For the purpose of air-conditioning remodeled buildings and other existing buildings, the Board of Regents of The University of Texas is authorized to acquire, construct, equip and furnish a central air-conditioning building and a utility and air-conditioning distribution system to be financed in whole or in part by trust funds, including gifts and grants, the University Available Fund, and the proceeds of a bond issue under authority of Article VII, Section 18 of the Constitution of Texas.

The University of Texas Board of Regents is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend Permanent University Fund Bond proceeds and Available University Funds for the purpose of acquiring, constructing, equipping, and furnishing any one or more of the following buildings at The University of Texas Medical Branch at Galveston:

(1) Outpatient--Clinical Science Unit
(2) Basic Science--Administration Unit (including Animal Building)
(3) Laundry Addition

THE UNIVERSITY OF TEXAS

SOUTHWESTERN MEDICAL SCHOOL
(Dallas)

		For the Years Ending August 31, 1964	August 31, 1965
1.	Dean	$ 16,500	$ 16,500
2.	All Other General Administrative Salaries	213,466	213,466
	Subtotal, General Administrative Salaries	$ 229,966	$ 229,966
3.	Instructional Salaries	$1,855,072	$ 1,855,072
4.	General Operating Expenses (including other salaries and wages)	781,125	781,125
5.	Organized Research	50,000	50,000
6.	Merit Scholarships (nontransferable)	3,000	3,000
	Grand Total	$2,919,163	$ 2,919,163
7.	Less: Estimated Other Educational and General Income	279,000	279,000
	Total, General Revenue Appropriation Southwestern Medical School	$2,640,163	$ 2,640,163

From the funds appropriated in Item 6 above, The University of Texas Southwestern Medical School may grant for the fiscal years ending August 31, 1964, and August 31, 1965, not more than five (5) "Merit Scholarships" to resident students in the entering class and not more than five (5) "Merit Scholarships" to resident students in other classes, solely on the basis of rank on the Medical College Admissions test or of scholastic achievement.

The University of Texas Board of Regents is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of the Southwestern Medical School of The University of Texas, provided that the particular allocations of any such moneys for the payment of personnel services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

The University of Texas Board of Regents is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend not more than $1,000,000 of Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing any one or more of the following buildings at The University of Texas Southwestern Medical School:

(1) Research Laboratories Unit
(2) Radiation Laboratory
(3) Animal Building
(4) Library Unit
(5) Auditorium and Continuation Center
(6) Student Recreation Center (no appropriated State funds)
(7) Central Air Conditioning and Heating System

THE UNIVERSITY OF TEXAS

SOUTH TEXAS MEDICAL SCHOOL
(San Antonio)

		For the Years Ending August 31, 1964	August 31, 1965
1.	Dean	$ 16,500	$ 16,500
2.	All Other General Administration	26,663	42,731
	Subtotal, General Administrative Salaries	$ 43,163	$ 59,231
3.	General Institutional Expense	10,800	12,800
4.	Instructional Salaries	185,012	plus U. B. 435,738
5.	Departmental Operating Expense	46,338	plus U. B. 79,246
6.	Library	70,826	plus U. B. 151,626
7.	Organized Research	10,000	plus U. B. 20,000
8.	Extension		5,000
9.	Physical Plant Operation and Maintenance	3,600	7,200
	Subtotal, Educational Expenses	$ 369,739	$ 770,841
10.	For the construction of the first unit of the South Texas Medical School pursuant to Chapter 129, Acts 1959, 56th Legislature	3,923,120	U. B.
	Total, South Texas Medical School	$4,292,859	$ 770,841

Any unobligated balances in the appropriations made in Items 8 and 9 of S. B. No. 1, Fifty-seventh Legislature, First Called Session, 1961, to the University of Texas Central Administration for planning and constructing South Texas Medical School facilities, are hereby reappropriated to the South Texas Medical School for the biennium beginning September 1, 1963 (estimated at $1,960,000).

Upon the advance, written approval by the Board of Regents of the University of Texas, any of the moneys appropriated to the South Texas Medical School in items 1 through 9 inclusive hereinabove may be transferred to item 10 hereinabove and applied to the costs of planning and/or constructing the said Medical School's physical facilities.

It is specifically provided, however, that in the event said Medical School receives a federal grant-in-aid for planning and/or construction of physical facilities, any appropriations made by this Act for such purposes (including reappropriations, appropriations transfers, and direct appropriations) which exceed the actual requirements for planning and construction, shall revert to the General Revenue Fund as of August 31, 1965 unless otherwise disposed of by the Legislature of the State of Texas.

It is further provided that none of the moneys appropriated hereinabove to the South Texas Medical School may be expended for paying any medical student previously enrolled in any other medical school in Texas for attending the South Texas Medical School.

THE UNIVERSITY OF TEXAS

DENTAL BRANCH
(Houston)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1.	Dean	$ 16,500	$ 16,500
2.	All Other General Administrative Salaries	143,630	143,630
	Subtotal, General Administrative Salaries	$ 160,130	$ 160,130
3.	Resident Instruction	1,275,107	1,275,107
4.	General Operating Expenses (Including other salaries and wages)	566,397	565,681
	Subtotal, Educational Unit	$2,001,634	$2,000,918
5.	Hospital and Clinic Operation	132,832	132,832
	Grand Total, Education and Hospital Units	$2,134,466	$2,133,750
6.	Less: Educational Unit Income	167,200	169,400
	Patient Income	180,000	185,000
	Balances Applied	100,000	100,000
	Total, General Revenue Appropriation, Dental Branch	$ 1,687,266	$1,679,350

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE
(Houston)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1.	Director	$ 16,500	$ 16,500
2.	All Other General Administrative Salaries	258,746	258,746
	Subtotal, General Administrative Salaries	$ 275,246	$ 275,246
3.	General Institutional Expense	43,500	43,500
4.	The Tumor Institute	2,617,372	2,583,311
5.	Patient-Care Activities	3,460,954	3,491,779
6.	General Operating Expense (includes other salaries and wages)	1,028,930	1,025,530
	Grand Total, Educational and General	$ 7,426,002	$7,419,366
7.	Less Educational and General Income	1,650,000	1,650,000
	Total, General Revenue Appropriation, M. D. Anderson Hospital and Tumor Institute	$ 5,776,002	$5,769,366

The Board of Regents of The University of Texas may make such transfers as it deems necessary between items of appropriation made for the M. D. Anderson Hospital and Tumor Institute.

THE UNIVERSITY OF TEXAS

M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE
(Houston)
(Continued)

The University of Texas Board of Regents is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies for the purpose of adding the following additions to the existing building of the M. D. Anderson Hospital and Tumor Institute:

(1) Addition I, approximately 49,600 square feet, to add 22,000 square feet each on floors 6 and 7, and 1,400 square feet on each of four floors over loading dock for research laboratories, offices, and needed changes in the operating suite area.

(2) Addition II, a new east wing of the building to provide experimental animal quarters, laboratories for nuclear medicine, laboratories for post-doctoral students and visiting scientists, area for service functions and storage space plus additional storage space made by enclosing sub-surface driveways; the total square footage to be determined by the Board of Regents based on actual needs and available construction funds.

It is the intent of the Legislature to permit flexibility in planning as between the two additions listed above.

THE UNIVERSITY OF TEXAS

GRADUATE SCHOOL OF BIOMEDICAL SCIENCES
(Houston)

		For the Years Ending August 31, 1964	August 31, 1965
1.	General operating expenses of the Graduate School of Biomedical Sciences, including salaries and wages, travel, equipment, and other operating costs	$ 59,611	$ 59,611
2.	Less Estimated Other Educational and General Income	47,138	47,138
	Total, General Revenue Appropriation	$ 12,473	$ 12,473

THE UNIVERSITY OF TEXAS

AVAILABLE UNIVERSITY FUND

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. Expenses of Revenue - Bearing Property (Board for lease of University Lands; University Lands, Geology; auditing oil and gas production; oil field supervision: geophysical exploration; University Lands, legal and surveying, including an attorney; Endowment Office; surface leasing; Workmen's Compensation Insurance; and O.A.S.I. Matching Contribution	$ 312,667	$ 312,667
To the amount herein appropriated for "Expenses of Revenue - Bearing Property" the Board of Regents of The University of Texas may add fees received from geophysical permits.		
2. The Available University Fund allocable to the A & M University of Texas may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the A & M University System pursuant to Article VII, Sections 11-a and 18 of the Texas Constitution, estimated at	$ 4,658,662	$ 4,855,195
3. The residue of the Available Fund allocable to The University of Texas is hereby appropriated for the purpose of retiring obligations incurred under the Authority of Article VII, Section 18 of the Texas Constitution and, pursuant to the authorization of Article VII, Section 11a of the Constitution, for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance and educational and general activities of the Main University, and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at the Medical Branch at Galveston, estimated at	9,851,781	10,244,847
Total, Available University Fund estimated at	$ 14,823,110	$ 15,412,709

THE UNIVERSITY OF TEXAS

AVAILABLE UNIVERSITY FUND
(Continued)

There is hereby appropriated to the A & M University System for each of the fiscal years ending August 31, 1964, and August 31, 1965, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the A & M University of Texas, together with any balance in said A & M University - The University of Texas Available Fund for any previous fiscal year.

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at the Medical Branch of The University of Texas at Galveston, and for major repairs and rehabilitation, maintenance, support, direction, operation and salaries of The University of Texas, Main University at Austin, to be used as the Board of Regents may determine, for each of the fiscal years ending August 31, 1964, and August 31, 1965, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas, together with any balance in said Available University Fund for any previous year.

COUNTY TAXES ON UNIVERSITY OF TEXAS LANDS

	For the Years Ending August 31, 1964	August 31, 1965
For the payment of taxes, for county purposes only, to counties in which are located endowment lands set aside to The University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	$ 150,000	$ 150,000

Any unexpended balance remaining as of August 31, 1964, in the appropriation made herein is hereby reappropriated to the State Comptroller of Public Accounts for the fiscal year beginning September 1, 1964.

TEXAS A & M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES

	For the Years Ending August 31 1964	August 31, 1965
General Administrative Salaries:		
1. Chancellor (with house and utilities)	$ 20,000	$ 20,000
2. All Other General Administrative Salaries, including an attorney	117,162	117,162
Total, General Administrative Salaries	$ 137,162	$ 137,162
3. General Operating Expenses (including other salaries and wages)	171,071	171,086
Total, Texas A & M University System Administrative and General Offices	$ 308,233	$ 308,248
Less Estimated Other Funds	42,500	42,500
Net General Revenue Appropriation	$ 265,733	$ 265,748

TEXAS A & M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES
(Continued)

The Texas A & M University System is authorized to operate and maintain, including replacing, one passenger airplane and one airplane for experimental purposes.

There is hereby appropriated to the Board of Directors of the Texas A & M University System the funds in the Texas A & M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, as amended; and the income from said fund is hereby appropriated to the Board of Directors of the Texas A & M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

TEXAS A & M UNIVERSITY

MAIN UNIVERSITY

	For the Years Ending August 31, 1964	August 31, 1965
1. General Administration:		
a. President (with house and utilitites)	$ 19,000	$ 19,000
b. All Other General Administration	452,129	452,129
Total, General Administration	$ 471,129	$ 471,129

TEXAS A & M UNIVERSITY

MAIN UNIVERSITY
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
2. General Institutional Expense	$ 177,112	$ 177,112
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	4,305,318	4,305,318
b. Departmental Operating Expense	983,251	983,251
c. Instructional Administration	183,319	183,319
d. Organized Activities	604,016	604,016
4. Vocational Teacher Training	26,754	26,754
5. Library (nontransferable):		
a. Books, Periodicals and Binding	120,675	120,675
b. All Other Library Expense	200,547	200,547
6. Organized Research	200,000	200,000
7. Extension and Public Service	550	550
8. Physical Plant Operation:		
a. Administration and General Services	185,468	185,468
b. Building Maintenance	526,603	526,603
c. Custodial Services	358,580	358,580
d. Grounds Maintenance	143,016	143,016
e. Utilities (nontransferable)	475,180	513,020
9. Special Items (nontransferable):		
a. Tuition Scholarships	1,500	1,500
b. Radiological Safety	30,352	23,352
c. Special Administration	50,000	50,000
d. Maritime Academy Program	36,116	36,116
e. Graduate fellowships and scholarships	80,000	80,000
f. For replacement of structure destroyed by fire	60,000	U.B.
Grand Total, Texas A & M University	$ 9,219,486	$ 9,190,326
Less Estimated Other Educational and General Funds	2,199,664	2,279,410
Net General Revenue Appropriations	$ 7,019,822	$ 6,910,916

TEXAS AGRICULTURAL EXPERIMENT STATION

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. Research Administration and General Expense	$ 251,476	$ 251,466
2. Research Programs	5,222,643	5,235,340
3. Regulatory Services	575,311	570,406

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
4. Research at Substation No. 8, Lubbock, leading toward eradication of midge infestation. It is provided that expenditure of this amount is contingent upon equal matching of funds from private sources	$ 7,500	$ 7,500
Total, Texas Agricultural Experiment Station	$ 6,056,930	$ 6,064,712

From funds received during the biennium beginning September 1, 1963, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 2,493,913	$ 2,501,695
Sales Funds, estimated	1,410,300	1,410,300
Federal Funds, estimated	1,322,717	1,322,717
Feed Control Fund, estimated	565,000	565,000
Fertilizer Control Fund, estimated	265,000	265,000
	$ 6,056,930	$ 6,064,712

The unexpended balance in the Pure Feed Fund collected under Article 2872-3881 of the Revised Civil Statues of Texas, as amended, is hereby transferred to the Feed Control Fund created by Senate Bill No. 18, Chapter 23, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and the unexpended balances and all income to the Feed Control Fund during each of the fiscal years of the biennium beginning September 1, 1963, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of feeds in accordance with the provisions of said Senate Bill No. 18.

Any unexpended balances remaining as of August 31, 1964, in funds herein appropriated to the Texas Agricultural Experiment Station are hereby reappropriated for the year ending August 31, 1965.

TEXAS AGRICULTURAL EXTENSION SERVICE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. Administrative and General Expenses	$ 183,391	$ 183,391
2. Field Supervision	447,213	447,213

TEXAS AGRICULTURAL EXTENSION SERVICE
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
3. County Extension Work	$ 5,816,106	$ 5,811,431
4. Specific Activities	1,319,743	1,319,743
5. Resource Development	42,520	42,520
Total, Texas Agricultural Extension Service	$ 7,808,973	$ 7,804,298
Less Estimated Funds from Other Sources:		
County Funds	$ 2,352,142	$ 2,352,142
Federal Funds	3,448,472	3,449,609
Total, Estimated Funds from Other Sources	$ 5,800,614	$ 5,801,751
Net General Revenue Appropriation	$ 2,008,359	$ 2,002,547

It is specifically provided that, out of the net General Revenue appropriations made hereinabove to the Texas Agricultural Extension Service, an average General Revenue annual salary increase of not less than seventy-five dollars ($75) above the average of any General Revenue annual salary increase provided for Service personnel generally shall be provided for District Agricultural and Home Demonstration and County Agricultural and Home Demonstration Agents, Assistant Agents and Associate Agents.

It is specifically provided that none of the funds herein appropriated to the Texas Agricultural Extension Service shall be used in any manner to influence the outcome of an election held for the purpose of determining a farm policy to be followed by the United States Department of Agriculture.

RODENT AND PREDATORY ANIMAL CONTROL SERVICE
(A part of the Texas Agricultural Extension Service)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
General Operating Expenses, including Salaries and Wages:		
1. Rodent Control	$ 68,342	$ 68,342
2. Predatory Animal Control	315,383	315,383
Total, General Revenue	$ 383,725	$ 383,725

None of the predatory animal hunters shall be paid in excess of Three Thousand, Four Hundred Dollars ($3,400) per year.

TEXAS ENGINEERING EXPERIMENT STATION

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. Administrative and General Expense	$ 116,053	$ 116,053
2. Research Programs:		
a. Engineering Experiment Station	$ 736,311	$ 744,331
b. Texas Transportation Institute	350,214	350,214
c. Nuclear Science Center	183,564	183,564
d. Data Processing Center	479,193	479,193
e. Research and Instrument Shop	19,900	20,162
Total, Research Programs	$1,769,182	$1,777,464
Total Texas Engineering Experiment Station	$1,885,235	$1,893,517
Less Estimated Funds from Other Sources	1,258,721	1,279,863
Net General Revenue Appropriation	$ 626,514	$ 613,654

TEXAS ENGINEERING EXTENSION SERVICE

	For the Years Ending August 3, 1964	For the Years Ending August 31, 1965
1. Administrative and General Expenses	$ 47,168	$ 46,588
2. Training Programs:		
a. Vocational Teacher Education	45,177	45,027
b. Water and Sewage Works Training	50,388	49,453
c. Rural Electric Line Crews Training	78,028	77,828
d. Police Training	34,967	34,967
e. Instructional Material Services	14,680	14,680
f. Heavy Equipment Operator Training	56,286	56,286
g. Firemen Training	75,923	73,453
Total, Texas Engineering Extension Service	$ 402,617	$ 398,282
Less Estimated Funds from Other Sources	234,876	237,876
Net General Revenue Appropriation	$ 167,741	$ 160,406

It is specifically provided that not more than two thousand dollars ($2,000) per year of the General Revenue appropriations above may be expended on the Rural Electric Line Crews Training program.

TEXAS MARITIME ACADEMY
(Galveston)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Academy Administration	$ 44,211	$ 44,211
2. Resident Instruction		
A. Teaching Salaries	49,617	55,617
b. Departmental Operating Expense and Ship Operations	100,300	96,800
Grand Total, Texas Maritime Academy	$ 194,128	$ 196,628
Less: Estimated Other Educational and General Funds	85,000	92,500
Net General Revenue Appropriations	$ 109,128	104,128

In addition to the amounts specified above, there are also hereby appropriated to the Texas Maritime Academy all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

It is specifically provided, however, that the appropriations made hereinabove are contingent upon either industry or the Federal Government, or both, furnishing, or by formal contract agreeing to furnish, a seagoing vessel and sufficient funds to provide for the annual maintenance and operation of said vessel. None of the moneys appropriated hereinabove for the fiscal year beginning September 1, 1964 may be expended unless and until such agreements or contracts for the preceding year beginning September 1, 1963 have been fulfilled. A copy of any such agreements or contracts shall be filed with the Governor prior to the expenditure of any of the moneys appropriated hereinabove.

TEXAS FOREST SERVICE

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1.	Administrative and General Expenses	$ 65,175	$ 65,175
2.	Fire Control	1,003,227	1,002,491
3.	Forest Management	169,535	161,741
4.	Forest Education	164,961	162,490
5.	Forest Research	69,278	70,303
6.	Forest Pest Control (to be expended only in case of threatened epidemics)	25,000	25,000
	Total, Texas Forest Service	$1,497,176	$1,487,200
	Less Estimated Funds from Other Sources:		
	Federal Funds	$ 342,000	$ 344,000
	Other Funds	172,672	170,961
	Subtotal, Funds from Other Sources	$ 514,672	$ 514,961
	Net General Revenue Appropriations	$ 982,504	$ 972,239

The Director of the Texas Forest Service, with the approval of the Board of Directors of the Texas Agricultural and Mechanical College System, is authorized to transfer between appropriation items 2 through 5 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

Personnel of the Texas Forest Service employed on the basis of less than 1,880 hours contributed annually to the job shall be entitled to two weeks vacation during which they will not be called upon for duty, and to sick leave and holidays proportionate to that given to full-time personnel.

ARLINGTON STATE COLLEGE

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1.	General Administration:		
	a. President (with house and utilities)	$ 16,500	$ 16,500
	b. All Other General Administration	423,002	423,002
	Total, General Administration	$ 439,502	$ 439,502
2.	General Institutional Expense	61,779	62,479

ARLINGTON STATE COLLEGE
(Continued)

		For the Years Ending August 31, 1964	August 31, 1965
3.	Resident Instruction:		
	a. Teaching Salaries (non-transferable)	$2,791,723	$2,791,723
	b. Departmental Operating Expense	413,193	413,193
	c. Instructional Administration	53,021	53,021
4.	Library (non-transferable):		
	a. Books, Periodicals and Binding	154,445	154,445
	b. All Other Library Expense	116,458	116,458
5.	Organized Research	35,490	35,490
6.	Physical Plant Operation:		
	a. Administration and General Services	50,880	50,880
	b. Building Maintenance	93,490	93,490
	c. Custodial Services	113,386	112,458
	d. Grounds Maintenance	26,162	26,162
	e. Utilities (non-transferable):		
	(1) Purchased Utilities	79,000	89,300
	(2) All Other Utilities Expense	8,879	8,879
7.	Major Repairs and Rehabilitation of Buildings and Facilities	120,420	73,412
	Grand Total, Arlington State College	$4,557,828	$4,520,892
	Less Estimated Other Educational and General Funds	956,988	1,026,679
	Net General Revenue Appropriations	$3,600,840	$3,494,213

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964 is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

a.	Remodel Library Building	$ 120,420	$
b.	Repair and Remodel Administration Building		31,600
c.	Repair and Remodel Mechanical Arts Building		22,412
d.	Repair and Remodel Aero Building		10,272
e.	Repair Seience Building		5,540
f.	Repair Preston Hall		1,344
g.	Repair Engineering Drawing Building		2,244
	Total, Major Repairs and Buildings and Facilities	$ 120,420	$ 73,412

TARLETON STATE COLLEGE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	99,100	99,100
Total, General Administration	$ 114,100	$ 114,100
2. General Institutional Expense	21,000	21,000
3. Resident Instruction:		
a. Teaching Salaries (non transferable)	535,354	535,354
b. Departmental Operating Expense	79,382	79,382
c. Instructional Administration	14,550	14,550
d. Organized Activities	61,300	61,300
4. Library (non-transferable):		
a. Books, Periodicals and Binding	23,198	23,198
b. All Other Library Expense	45,825	45,825
5. Organized Research	6,861	6,861
6. Physical Plant Operation:		
a. Administration and General Services	38,002	38,002
b. Building Maintenance	55,874	55,874
c. Custodial Services	44,350	44,350
d. Grounds Maintenance	19,944	19,944
e. Utilities (non-transferable)		
(1) Purchased Utilities	$ 35,991	$ 35,991
(2) All Other Utilities	9,728	9,728
7. Special Item (non-transferable): Tuition Scholarships	3,500	4,000
8. Major Repairs and Rehabilitation of Building and Facilities	36,360	11,700
Grand Total, Tarleton State College	$ 1,145,319	$ 1,121,159
Less Estimated Other Educational and General Funds	258,450	272,268
Net General Revenue Appropriations	$ 886,869	$ 848,891

It is hereby declared to be legislative intent that the appropriation item "Major and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

TARLETON STATE COLLEGE
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Replace 2" water line to Science Building with 6" line	$ 3,960	$
b. Replace Chemistry tables in Room 201, Science Building	14,400	
c. Install additional fuel tank for stand by fuel	4,000	
d. Replace Bacteriology tables in Room 251, Science Building	14,000	
e. Replace ten-inch steam header and ten-inch steam line with 18-inch lines, and six-inch condensate line with eight-inch line		11,700
Total, Major Repairs and Rehabilitation of Buildings Facilities	$ 36,360	$ 11,700

PRAIRIE VIEW A. AND M. COLLEGE

	For the Years Ending August 31, 1964	August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	200,075	200,075
Total, General Administration	$ 215,075	$ 215,075
2. General Institutional Expense	43,314	43,314
3. Resident Instruction:		
a. Teaching Salaries (nontransferable)	1,517,159	1,517,159
b. Departmental Operating Expense	228,074	228,074
c. Instructional Administration	56,930	56,930
d. Organized Activities	150,000	150,000
4. Vocational Teacher Training	24,996	24,996
5. Library (nontransferable):		
a. Books, Periodicals and Binding	65,117	65,117
b. All Other Library Expense	79,092	79,092
6. Organized Research	17,269	17,269
7. Extension and Public Service	29,348	29,348
8. Physical Plant Operation:		
a. Administration and General Services	62,576	62,576
b. Building Maintenance	71,242	71,242
c. Custodial Services	64,657	64,657
d. Grounds Maintenance	39,516	39,516
e. Utilities (nontransferable):		
(1) Purchased Utilities	148,500	148,500
(2) All Other Utilities Expense	71,074	71,074
9. Special Items (nontransferable):		
a. Building, steel on concrete slab, approximately 12,000 square feet	132,000	U.B.
b. Student Nurse Stipends	29,280	29,280
c. Tuition Scholarships	10,000	10,000
10. Major Repairs and Rehabilitation of Buildings and Facilities	63,165	51,191
Grand Total, Prairie View A. and M. College	$3,118,384	$2,974,410
Less Estimated Other Educational and General Funds	587,762	605,304
Net General Revenue Appropriations	$2,530,622	$2,369,106

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964 is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

PRAIRIE VIEW A. AND M. COLLEGE
(Continued)

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a.	Repair Old Science Building	$ 19,500	$
b.	Repair Power Plant	36,075	
c.	Repair Music Building	7,590	
d.	Repair Sewage Plant		9,560
e.	Repair Spence Hall		3,142
f.	Repair Industrial Engineering Building		9,530
g.	Repair Education Building		4,060
h.	Repair Dairy Barn		4,306
i.	Repair Administration Building		1,250
j.	Repair Library		11,000
k.	Repair Farm Shop		1,628
l.	Repair Poultry Nutrition Building		1,440
m.	Repair Plant and Animal Industries Building		5,275
	Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 63,165	$ 51,191

TEXAS TECHNOLOGICAL COLLEGE

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1.	General Administration		
	a. President	$ 19,000	$ 19,000
	b. All Other General Administration	544,793	544,793
	Total, General Administration	$ 563,793	$ 563,793
2.	General Institutional Expense	128,676	128,676
3.	Resident Instruction:		
	a. Teaching Salaries (nontransferable)	4,755,858	4,755,858
	b. Departmental Operating Expense	990,850	990,850
	c. Instructional Administration	212,258	212,258
	d. Organized Activities	175,110	175,110
4.	Vocational Teacher Training	30,351	30,351
5.	Library (nontransferable):		
	a. Books, Periodicals and Binding	171,052	171,052
	b. All Other Library Expense	213,115	213,115
6.	Organized Research	200,000	200,000
7.	Extension and Public Service	164,920	165,000
8.	Physical Plant Operation:		
	a. Administration and General Service	268,094	268,094
	b. Building Maintenance	279,698	279,698
	c. Custodial Services	248,932	248,932
	d. Grounds Maintenance	112,861	112,861
	e. Utilities (nontransferable):		
	(1) Purchased Utilities	204,305	208,305
	(2) All Other Utilities Expense	78,524	78,524

TEXAS TECHNOLOGICAL COLLEGE
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
9. Special Items (nontransferable):		
a. Data Processing Center	$ 63,984	$ 63,984
b. Graduate fellowships and scholarships	40,000	40,000
10. Major Repairs and Rehabilitation of Buildings and Facilities	52,922	36,285
Grand Total, Texas Technological College	$8,955,303	$8,942,746
Less Estimated Other Educational and General Funds	1,955,756	2,099,016
Net General Revenue Appropriations	$6,999,547	$6,843,730

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Extend Campus Lighting	$ 15,135	$ 15,135
b. Convert Agricultural Engineering Auditorium to large classroom	8,033	
c. Convert Agriculture Building Auditorium to large classroom and replace hot water system	8,762	
d. Raise Arcade floor level and provide area drainage at West Engineering Building	1,925	
e. Extend Campus sidewalks	6,150	6,150
f. Replace light fixtures in 31 classrooms and four offices in various buildings	6,582	
g. Replace fixtures and floor tile in rest rooms	3,530	
h. Install equipment elevator in West Engineering Building		15,000
i. Install acoustic tile in 15 classrooms	2,805	
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 52,922	$ 36,285

TEXAS TECHNOLOGICAL COLLEGE MUSEUM

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
General Operating Expenses, including Salaries and Wages	$ 40,000	$ 40,000

NORTH TEXAS STATE UNIVERSITY

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration)	494,629	494,629
Total, General Administration	$ 509,629	$ 509,629
2. General Institutional Expense	110,390	110,390
3. Resident Instruction:		
a. Teaching Salaries (nontransferable)	4,386,789	4,386,789
b. Departmental Operating Expense	746,109	746,109
c. Instructional Administration	111,740	111,740
d. Organized Activities	5,900	5,900
4. Vocational Teacher Training	9,875	9,875
5. Library (nontransferable):		
a. Books, Periodicals and Binding	136,500	136,500
b. All Other Library Expense	238,330	238,330
6. Organized Research	78,391	78,391
7. Extension and Public Service	51,432	51,432
8. Physical Plant Operation:		
a. Administration and General Services	49,104	49,104
b. Building Maintenance	192,809	192,809
c. Custodial Services	161,833	161,833
d. Grounds Maintenance	80,883	80,883
e. Utilities (nontransferable):		
(1) Purchased Utilities	131,500	131,500
(2) All Other Utilities Expense	5,290	5,290
9. Special Items (nontransferable):		
a. Graduate fellowships and scholarships	15,000	15,000
b. Tuition Scholarships	15,000	15,000
10. Major Repairs and Rehabilitation of Buildings and Facilities		100,850
Grand Total, North Texas State University	$7,036,504	$ 7,137,354
Less Estimated Other Educational and General Funds	1,419,916	1,538,541
Net General Revenue Appropriations	$5,616,588	5,598,813

NORTH TEXAS STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Rewiring Historical Building and rehabilitation of heating system, including convectors	$	$ 94,850
b. Replacing steam lines between Power Plant and Art Building		6,000
Total, Major Repairs and Rehabilitation of Buildings and Facilities		$ 100,850

LAMAR STATE COLLEGE OF TECHNOLOGY

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1.	General Administration:		
	a. President (with house and utilities)	$ 15,000	$ 15,000
	b. All other General Administration	373,831	373,831
	Total, General Administration	$ 388,831	$ 388,831
2.	General Institutional Expense	58,350	60,450
3.	Resident Instruction:		
	a. Teaching Salaries (nontransferable)	2,432,251	2,432,251
	b. Departmental Operating Expense	361,531	361,531
	c. Instructional Administration	42,485	42,840
4.	Library (nontransferable):		
	a. Books, Periodicals and Binding	134,118	134,118
	b. All Other Library Expense	86,300	86,300
5.	Organized Research	31,547	31,547
6.	Physical Plant Operation:		
	a. Administration and General Services	34,000	34,000
	b. Building Maintenance	107,595	107,595
	c. Custodial Services	82,171	82,171
	d. Grounds Maintenance	35,300	35,300
	e. Utilities (nontransferable):		
	(1) Purchased Utilities	104,000	104,000
7.	Special Items (nontransferable):		
	a. X-Ray Diffraction Machine	16,000	U.B.
8.	Major Repairs and Rehabilitation of Buildings and Facilities	23,366	24,083
	Grand Total, Lamar State College of Technology	$3,937,845	$ 3,925,017

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
Less Estimated Other Educational and General Funds	$ 807,090	$ 855,532
Net General Revenue Appropriations	$ 3,130,755	$ 3,069,485

The expenditure of the $16,000 appropriated above for "X-ray Diffraction Machine" is made contingent upon the National Science Foundation making a grant of a like amount of such expenditure or portion thereof, for the purchase of an X-ray diffraction machine for use in instruction and research in the fields of chemistry, physics, geology, and civil and mechanical engineering.

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

		For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a.	Gymnasium Dividers	$ 13,000	$
b.	Remodel wooden structure for offices	2,500	
c.	Drainage for west side of campus	6,293	
d.	Sidewalks	1,573	
e.	Gas line replacement		4,500
f.	Replace lights in Engineering I		9,477
g.	Replace lights in Science Building		10,106
	Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 23,366	$ 24,083

It is hereby specifically provided as an exception to the general provision to the contrary in this Act, that the Board of Directors of the Lamar State College of Technology is hereby authorized to purchase out of any surplus educational and general funds such tracts of land in or near the College as may be needed to complete the campus plan.

TEXAS COLLEGE OF ARTS AND INDUSTRIES

	For the Years Ending August 31, 1964	August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	202,296	202,296
Total, General Administration	$ 217,296	$ 217,296
2. General Institutional Expense	35,981	35,981
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	1,435,595	1,435,595
b. Departmental Operating Expense	163,956	163,956
c. Instructional Administration	39,024	39,024
d. Organized Activities	22,700	22,700
4. Vocational Teaching Training	16,631	16,631
5. Library (non-transferable):		
a. Books, Periodicals and Binding	48,708	48,708
b. All Other Library Expense	71,956	71,956
6. Organized Research	20,330	20,330
7. Extension and Public Service	26,400	26,400
8. Physical Plant Operation:		
a. Administration and General Services	48,344	48,344
b. Building Maintenance	81,206	81,206
c. Custodial Services	73,543	73,543
d. Grounds Maintenance	49,680	49,680
e. Utilities (non-transferable):		
(1) Purchased Utilities	66,300	66,300
(2) All Other Utilities Expense	3,528	3,528
9. Special Items (non-transferable):		
a. Citrus and Vegetable Training Center	71,519	68,519
b. Electronic Computer	10,872	10,872
10. Major Repairs and Rehabilitation of Buildings and Facilities	28,834	22,800
Grand Total, Texas College of Arts and Industries	$2,532,403	$2,523,369
Less Estimated Other Educational and General Funds	517,944	550,691
Net General Revenue Appropriations	$2,014,459	$1,972,678

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964 is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

TEXAS COLLEGE OF ARTS AND INDUSTRIES
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Replace draperies for stage in Jones Auditorium	$ 5,400	$
b. Repair 90,000 sq. ft. paving	16,200	
c. Replace water line to college farm	2,573	
d. Replace boiler flues in Administration-Library Building	2,375	
e. Rewire and furnish light fixtures for Nierman Hall		21,300
f. Furnish and install four vent fans in Chemistry Building		1,500
g. Rehabilitate Swimming Pool - furnish and install filter system	2,286	
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 28,834	$ 22,800

TEXAS WOMAN'S UNIVERSITY

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	168,709	168,709
Total, General Administration	$ 183,709	$ 183,709
2. General Institutional Expense	34,587	34,587
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	1,442,914	1,442,914
b. Departmental Operating Expense	244,275	244,275
c. Instructional Administration	34,527	34,527
d. Organized Activities	2,500	2,500
4. Vocational Teacher Training	12,036	12,036
5. Library (non-transferable):		
a. Books, Periodicals and Binding	70,467	70,467
b. All Other Library Expense	80,809	80,809
6. Organized Research	20,000	20,000
7. Extension and Public Service	6,594	6,594
8. Physical Plant Operation:		
a. Administration and General Services	47,508	47,508
b. Building Maintenance	129,617	129,617
c. Custodial Services	114,411	114,411
d. Grounds Maintenance	55,298	55,298
e. Utilities (non-transferable):		
(1) Purchased Utilities	77,955	77,955
(2) All Other Utilities Expense	23,367	23,367

TEXAS WOMAN'S UNIVERSITY
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
9. Special Items (non-transferable):		
a. Human Nutrition Research	$ 70,000	$ 70,000
b. Detergency and Textile Research	15,000	15,000
c. Graduate fellowships and scholarships	10,000	10,000
10. Major Repairs and Rehabilitation of Buildings and Facilities	62,020	8,712
Grand Total, Texas Woman's University	$2,737,594	$2,684,286
Less Estimated Other Educational and General Funds	525,414	557,894
Net General Revenue Appropriations	$2,212,180	$2,126,392

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964 is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Repair Science Building	$ 30,699	$
b. Repair Journalism Building	9,666	
c. Repair Therapies Building	1,736	3,102
d. Tunnel rehabilitation	10,685	
e. Repair streets, walks and drives	1,079	5,610
f. Re-roof Old Gymnasium	2,380	
g. Re-roof Main Auditorium	5,775	
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 62,020	$ 8,712

TEXAS SOUTHERN UNIVERSITY

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	221,607	221,607
Total, General Administration	$ 236,607	236,607
2. General Institutional Expense	45,002	45,002
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	1,541,422	1,541,422
b. Departmental Operating Expense	237,756	237,756
c. Instructional Administration	46,552	46,552
d. Organized Activities	6,120	6,120
4. Vocational Teacher Training	3,110	3,110
5. Library (non-transferable):		
a. Books, Periodicals and Binding	30,000	30,000
b. All Other Library Expense	92,675	92,675
6. Organized Research	20,695	20,695
7. Physical Plant Operation:		
a. Administration and General Services	54,463	54,463
b. Building Maintenance	127,277	127,277
c. Custodial Services	93,084	93,084
d. Grounds Maintenance	27,310	27,310
e. Utilities (non-transferable):		
(1) Purchased Utilities	110,000	110,000
(2) All Other Utilities Expense	16,750	16,750
8. Special Items (non-transferable):		
a. Tuition Scholarships	12,000	12,000
9. Major Repairs and Rehabilitation of Buildings and Facilities	35,321	
Grand Total, Texas Southern University	2,736,144	2,700,823
Less Estimated Other Educational and General Funds	79,420	79,620
Net General Revenue Appropriations	$ 2,656,724	$ 2,621,203

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

TEXAS SOUTHERN UNIVERSITY
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Replace service drive to Administration Building	$ 4,208	$
b. Replace asphalt walk - Fairchild Building Area	2,925	
c. Sidewalks - East property line	2,048	
d. Install pedestrian street crossing light - Wheeler Avenue	1,800	
e. Repair steam boilers - Administration Building	9,840	
f. Replace curtains and carpets, Main Auditorium	14,500	
Total Major Repairs and Rehabilitation of Buildings and Facilities	$ 35,321	

MIDWESTERN UNIVERSITY

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	132,894	132,700
Total, General Administration	$ 147,894	$ 147,700
2. General Institutional Expense	35,790	35,790
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	667,715	667,715
b. Departmental Operating Expense	99,360	99,360
c. Instructional Administration	14,550	14,550
4. Library (non-transferable):		
a. Books, Periodicals and Binding	38,000	38,000
b. All Other Library Expense	43,174	43,174
5. Organized Research	8,579	8,579
6. Physical Plant Operation:		
a. Administration and General Services	39,497	39,497
b. Building Maintenance	43,546	43,546
c. Custodial Services	42,737	42,737
d. Grounds Maintenance	15,750	15,750
e. Utilities (non-transferable):		
(1) Purchased Utilities	34,146	46,260
(2) All Other Utilities Expense	19,206	19,206
7. Special Items (non-transferable):		
a. Furnishings for new Library Building	37,521	U.B.
b. For constructing and equipping a Science Building, including architectural fees and site improvements therefor	500,000	1,238,750 and U.B.

MIDWESTERN UNIVERSITY
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
8. Major Repairs and Rehabilitation of Buildings and Facilities	$ 76,199	$ 57,655
Grand Total, Midwestern Univ.	$ 1,863,664	$ 2,558,269
Less Estimated Other Educational and General Funds	233,745	255,020
Net General Revenue Appropriations	$ 1,629,919	$ 2,303,249

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Remodel Old Library Building	$ 42,617	$
b. Renovate Music Building		26,723
c. Renovate Music Education Building		26,723
d. Water main	8,673	
e. Street light circuit	20,700	
f. Sidewalks	490	490
g. Resurfacing streets	3,719	3,719
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 76,199	$ 57,655

THE UNIVERSITY OF HOUSTON

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house, utilities, and maid)	$ 19,000	$ 19,000
b. All Other General Administration	888,390	888,390
Total, General Administration	$ 907,390	$ 907,390
2. General Institutional Expense	169,457	169,457
3. Resident Instruction		
a. Teaching Salaries (non-transferable)	5,028,991	5,028,991
b. Departmental Operating Expense	1,017,337	1,017,337

THE UNIVERSITY OF HOUSTON
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
c. Instructional Administration	$ 216,150	$ 216,150
d. Organized Activities	231,575	231,575
4. Library (non-transferable):		
a. Books, Periodicals and Binding	195,000	195,000
b. All Other Library Expense	261,435	261,435
5. Organized Research	89,544	89,544
6. Extension and Public Service	58,600	58,600
7. Physical Plant Operation:		
a. Administration and General Services	156,625	156,625
b. Building Maintenance	249,524	249,524
c. Custodial Services	200,000	200,000
d. Grounds Maintenance	106,280	106,280
e. Utilities (non-transferable):		
(1) Purchased Utilities	221,662	221,662
(2) All Other Utilities Expense	73,080	73,080
8. Special Items (non-transferable):		
a. Downtown School	60,000	60,000
b. Graduate fellowships and scholarships	40,000	40,000
9. Major Repairs and Rehabilitation of Buildings and Facilities	75,060	84,350
Grand Total, The University of Houston	$ 9,357,710	$ 9,367,000
Less Estimated Other Educational and General Funds	1,737,925	1,819,950
Net General Revenue Appropriations	$ 7,619,785	$ 7,547,050

It is hereby declared to be legislative intent that the appropriations item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Resurface roads and streets	$ 13,600	$ 18,000
b. Replace 6" iron water main from southeast corner of W-1 Bldg. to main loop between Technology Bldg. and Ezekiel Cullen Bldg.	9,900	
c. Recaulk roof decks and window and seal the exterior shell stone with silicone to rainproof the entire Ezekiel Cullen Bldg.	9,500	

THE UNIVERSITY OF HOUSTON
(Continued)

		For the Years Ending August 31, 1964	August 31, 1965
d.	Replace the intermediate roof sections, install gutters, clean and repoint metal sash on Engineering Lab Building	$	$ 25,000
e.	Install a porous drain tile aroung the entire perimeter and install sump pumps to stop water entering basement floor of Anderson Library Building	10,000	
f.	Remove and replace all first floor resilient tile covering in the Roy Cullen Building - 1st floor	5,000	
g.	Recaulk and seal shell stone exterior of the Technology Building	2,500	
h.	Insulate walls and ceiling, install new ceiling and replace leaking siding and doors on W-1. Provide air conditioning to control humidity for equipment protection		15,000
i.	Treat with aluminized asphalt approximately 100,000 sq. ft. of galvanized iron roofing from which galvanizing has corroded away	5,000	
j.	Replace the inoperative condenser bank on #1 base load air conditioning 700 HP compressor	3,560	
k.	Repair fractures in concrete utility tunnel and install drain sumps with associated pumps and piping to remove water from the floor		3,000
l.	Replace deteriorated piping in old sections of utility tunnels	12,000	
m.	Replace the deteriorated overloaded and obsolete main distribution electrical panel in the Science Building		4,000
n.	Overhaul and partially replace the deteriorating boiler feed water heater in the Power Plant		4,600
o.	Replace inadequate fault current protection in the power plant motor control center to prevent further destruction of electrical distribution equipment		5,000
p.	Replace the deteriorated original cooling tower in the Power Plant		9,750
q.	Repair, partially replace pipe and reinsulate buried chilled and hot water pipe from Power Plant to Architecture, Psychology and Engineering Buildings in drained conduit	4,000	
	Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 75,060	$ 84,350

BOARD OF REGENTS FOR THE STATE TEACHERS COLLEGES
CENTRAL OFFICE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. Executive Director	$ 9,000	$ 9,000
2. Administrative Secretary	4,987	4,987
3. Part-time secretarial help	2,300	2,300
4. General operating expenses, including expenses of Board Members, per diem, travel expenses, and all other cost of Board meetings	11,362	11,362
Grand Total, General Revenue Appropriations, Board of Regents for the State Teachers Colleges	$ 27,649	$ 27,649

None of the moneys appropriated by this Article shall be expended for the support and maintenance of the Board of Regents for the State Teachers Colleges other than the amounts specifically appropriated therefor. It is the intent of the Legislature that local funds of the respective colleges under the jurisdiction of said Board are not to be assessed or used for the additional support and maintenance of the Board.

EAST TEXAS STATE COLLEGE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	222,406	222,406
Total, General Administration	$ 237,406	$ 237,406
2. General Institutional Expense	70,168	70,168
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	1,895,279	1,895,279
b. Departmental Operating Expense	285,180	285,180
c. Instructional Administration	30,513	30,513
d. Organized Activities	43,710	43,710
4. Vocational Teacher Training	16,218	16,218
5. Library (non-transferable):		
a. Books, Periodicals and Binding	55,821	55,821
b. All Other Library Expense	78,616	78,616
6. Organized Research	24,557	24,557
7. Extension and Public Service	38,500	38,500
8. Physical Plant Operation:		
a. Administration and General Services	44,377	44,377
b. Building Maintenance	95,999	95,999

EAST TEXAS STATE COLLEGE
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
c. Custodial Services	$ 87,544	$ 87,544
d. Grounds Maintenance	24,489	24,489
e. Utilities (non-transferavle):		
(1) Purchased Utilities	76,100	76,100
(2) All Other Utilities Expense	7,382	7,382
9. Special Item (non-transferable): Audio-visual Program	17,958	17,958
10. Major Repairs and Rehabilitation of Buildings and Facilities	169,217	U.B.
Grand Total, East Texas State College	$ 3,299.034	$ 3,129,817
Less Estimated Other Educational and General Funds	629,161	686,525
Net General Revenue Appropriations	$ 2,669,873	$ 2,443,292

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Repairs to heating systems in Dealey Hall, Agriculture Building and Science Annex	$ 2,159	
b. Repairs to cooling towers and install radiator controls--Education, Administration and Home Economics Buildings	2,225	
c. Cover and replace worn floor tile in Science Building	1,572	
d. Replace windows, doors, and frames, wood, in Education Building with aluminum doors, sash and frames	93,261	
e. Paint, plaster and refurbish science and language laboratories	70,000	
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 169,217	

SAM HOUSTON STATE TEACHERS COLLEGE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	290,293	290,293
Total, General Administration	$ 305,293	$ 305,293
2. General Institutional Expense	55,850	54,950
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	2,163,980	2,163,980
b. Departmental Operating Expense	323,652	323,652
c. Instructional Administration	39,411	39,411
d. Organized Activities	30,000	30,000
4. Vocational Teacher Training	33,060	33,060
5. Library (non-transferable):		
a. Books, Periodicals and Binding	56,000	56,000
b. All Other Library Expense	104,358	104,358
6. Organized Research	28,753	28,753
7. Extension and Public Service	20,000	20,000
8. Physical Plant Operation:		
a. Administration and General Services	68,916	68,916
b. Building Maintenance	118,183	118,183
c. Custodial Services	87,617	87,617
d. Grounds Maintenance	36,784	36,784
e. Utilities (non-transferable):		
(1) Purchased Utilities	150,000	150,000
(2) All Other Utilities Expense	31,788	31,788
9. Major Repairs and Rehabilitation of Buildings and Facilities	34,188	14,645
Grand Total, Sam Houston State Teachers College	$ 3,687,833	$ 3,667,390
Less Estimated Other Educational and General Funds	661,587	686,710
Net General Revenue Appropriations	$ 3,026,246	$ 2,980,680

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitations of buildings and facilities during the year beginning September 1, 1964.

SAM HOUSTON STATE TEACHERS COLLEGE
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Sandblast, paint, refinish floors, and replace venetian blinds - Library Building	$	$ 10,000
b. Convert two floors of Student Union building into classrooms and offices for classrooms - Business Administration	10,548	
c. Rehabilitate third floor, Business Office, and three halls of Administration Building	9,887	
d. Convert Basement floor - Education Building - to classrooms and offices		4,645
e. Re-caulk windows, Education and Administration buildings	3,480	
f. Repair main steam line	10,273	
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 34,188	$ 14,645

SAM HOUSTON MEMORIAL MUSEUM
(Administered by Sam Houston State Teachers College)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
General Operating Expenses, including Salaries and Wages	$ 37,000	$ 37,000

It is provided that the moneys herein appropriated to the Sam Houston Memorial Museum may be expended for the display, care, housing and preservation of only such relics, mementos, and historical records as are directly related to the life and times of Sam Houston.

SOUTHWEST TEXAS STATE COLLEGE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	198,975	198,975
Total General Administration	$ 213,975	$ 213,975
2. General Institutional Expense	$ 46,259	$ 46,259
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	1,517,517	1,517,517
b. Departmental Operating Expense	226,913	226,913
c. Instructional Administration	27,756	27,756
d. Organized Activities	61,900	63,400

SOUTHWEST TEXAS STATE COLLEGE
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
4. Vocational Teacher Training	$ 16,413	$ 16,413
5. Library (non-transferable):		
a. Books, Periodicals and Binding	42,000	42,000
b. All Other Library Expense	83,883	83,883
6. Organized Research	19,846	18,673
7. Extension and Public Service	14,230	14,350
8. Physical Plant Operation:		
a. Administration and General Services	69,168	69,168
b. Building Maintenance	107,384	107,384
c. Custodial Services	78,156	78,156
d. Grounds Maintenance	39,900	39,900
e. Utilities (non-transferable):		
(1) Purchased Utilities	64,000	64,000
(2) All Other Utilities Expense	19,076	19,076
9. Major Repairs and Rehabilitation of Buildings and Facilities	59,000	94,166
Grand Total, Southwest Texas State College	$ 2,707,376	$ 2,742,989
Less Estimated Other Educational and General Funds	555,860	592,872
Net General Revenue Appropriations	$ 2,151,516	$ 2,150,117

It is hereby declared to be legislative intent that the appropriation items "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Replace worn out cloth window shades in Education Building with venetian blinds	$	$ 2,865
b. Refurnish chemistry laboratories, room #408 and #415 of Science Building, each with 3 center-type chemistry tables, 1 fume hood assembly, 1 stone topped table, with utilities and installation	9,000	9,000
c. Complete expansion of water distribution system on main campus		19,587
d. Replacement of all wooden windows in Art Building with aluminum windows		8,964
e. Improve Recital Hall in Fine Arts Building		5,000
f. Air Condition Fine Arts Building		48,750
g. Modernize and rehabilitate auditorium	50,000	
Total, Major Repairs and Rehabilitation of Bldgs. and Facilities	$ 59,000	$ 94,166

WEST TEXAS STATE UNIVERSITY

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	189,124	189,124
Total, General Administration	$ 204,124	$ 204,124
2. General Institutional Expense	55,460	55,460
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	1,249,907	1,249,907
b. Departmental Operating Expense	187,197	187,197
c. Instructional Administration	23,196	23,196
d. Organized Activities	34,000	34,000
4. Library (non-transferable):		
a. Books, Periodicals and Binding	42,000	42,000
b. All Other Library Expense	69,263	69,263
5. Organized Research	16,378	16,378
6. Extension and Public Service	21,050	21,050
7. Physical Plant Operation:		
a. Administration and General Services	49,080	49,080
b. Building Maintenance	90,174	90,174
c. Custodial Services	67,625	67,625
d. Grounds Maintenance	43,240	43,240
e. Utilities (non-transferable):		
(1) Purchased Utilities	80,600	80,600
(2) All Other Utilities Expense	9,240	9,240
8. Major Repairs and Rehabilitation of Buildings and Facilities	68,300	47,590
Grand Total, West Texas State University	$ 2,310,834	$ 2,290,124
Less Estimated Other Educational and General Funds	$ 444,220	$ 462,690
Net General Revenue Appropriations	$ 1,866,614	$ 1,827,434

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

WEST TEXAS STATE UNIVERSITY
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Remove old auditorium-type windows, replace with room-size windows, rebuild openings, and air-condition clinic laboratory in renovated old Education Auditorium	$ 8,300	$
b. Place vinyl asbestos tile on floor of Film Division (basement of Library)		1,890
c. Repair Administration and Education Building roofs (hail damage)		13,700
d. New boilers and automatic control equipment for Central Power Plant	60,000	
e. Convert old Ed. Gym into eight classrooms and offices by installing one floor, appropriate partitions, replace outside windows, properly light, heat, paint, etc.		30,000
f. Remove tin roof on Agriculture Class Building, repair sheathing and cornice, and install asbestos shingles		2,000
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 68,300	$ 47,590

PANHANDLE-PLAINS HISTORICAL MUSEUM
(Administered by West Texas State University)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Operating Expenses, including Salaries and Wages	$ 40,000	$ 40,000
2. For the construction of a memorial Museum Building, the purchase of display cases and other equipment and materials in connection with the construction and completion of such building; providing that none of the funds appropriated in Item 2 shall be used for repairs or rehabilitation of present structures	25,000	10,000 & U.B.
Total, Panhandle-Plains Historical Museum	$ 65,000	$ 50,000

The $30,000 unexpended balance remaining as of August 31, 1963, in the appropriation made by S. B. No. 1, Acts 1961, 57th Legislature, Second Called Session, to the Panhandle-Plains Museum for "Construction of an addition to the Museum Building" (Item No. 3), is hereby reappropriated to said Museum for the identical purpose named in Item No. 2 above for the biennium beginning September 1, 1963.

PANHANDLE-PLAINS HISTORICAL MUSEUM
(Continued)

None of the funds appropriated or reappropriated by this Act for the construction of an addition to the Panhandle-Plains Historical Museum may be expended until a sum in the amount of not less than $15,000 is received from private or local contributions for the same purpose. Compliance with this paragraph shall be evidenced by filing with the State Comptroller an affidavit showing the total cost of such construction, the allocation of State funds and the receipt of private contributions for that purpose, prior to the award of any contract or contracts for such construction.

STEPHEN F. AUSTIN STATE COLLEGE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	154,326	154,326
Total, General Administration	$ 169,326	$ 169,326
2. General Institutional Expense	37,730	37,730
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	1,180,492	1,180,492
b. Departmental Operating Expense	176,493	176,493
c. Instructional Administration	18,930	18,930
d. Organized Activities	19,000	18,382
4. Vocational Teacher Training	14,492	14,492
5. Library (non-transferable):		
a. Books, Periodicals and Binding	42,000	42,000
b. All Other Library Expense	64,040	64,040
6. Organized Research	15,000	15,000
7. Extension and Public Service	16,600	16,600
8. Physical Plant Operation:		
a. Administration and General Services	66,033	66,033
b. Building Maintenance	77,757	77,757
c. Custodial Services	60,477	60,477
d. Grounds Maintenance	34,647	34,647
e. Utilities (non-transferable):		
(1) Purchased Utilities	85,000	85,000
(2) All Other Utilities Expense	3,545	3,545
9. Special Item (non-transferable):		
a. Soils Testing Laboratory	17,798	16,398
b. Forestry Research	60,000	60,000
c. Old Stone Fort	8,000	8,000
10. Major Repairs and Rehabilitation of Buildings and Facilities	126,500	176,128
Grand Total, Stephen F. Austin State College	$ 2,293,860	$ 2,341,470
Less Estimated Other Educational and General Funds	369,284	399,601
Net General Revenue Appropriations	$1,924,576	$ 1,941,869

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964 is hereby reappropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

STEPHEN F. AUSTIN STATE COLLEGE
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Replace plaster and chalk board in Birdwell Building	$ 6,000	$
b. Mechanically rehabilitate Austin and Rusk Buildings - rewire, repipe water systems, replace restroom plumbing and fixtures, and centrally air-condition for cooling and heating (one building each year)	120,500	120,500
c. Convert old Student Center building into classroom and office building		38,267
d. Convert old warehouse into farmshop and classroom building with laboratory		17,361
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 126,500	$ 176,128

SUL ROSS STATE COLLEGE

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
1. General Administration:		
a. President (with house and utilities)	$ 15,000	$ 15,000
b. All Other General Administration	99,100	99,100
Total, General Administration	$ 114,100	$ 114,100
2. General Institutional Expense	17,169	17,169
3. Resident Instruction:		
a. Teaching Salaries (non-transferable)	555,326	555,326
b. Departmental Operating Expense	83,414	83,414
c. Instructional Administration	14,550	14,550
d. Organized Activities	8,500	8,500
4. Library (non-transferable):		
a. Books, Periodicals and Binding	35,000	35,000
b. All Other Library Expense	34,592	34,592
5. Organized Research	7,313	7,313
6. Extension and Public Service	6,000	6,000

SUL ROSS STATE COLLEGE
(Continued)

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
7. Physical Plant Operation:		
a. Administration and General Services	$ 40,080	$ 40,080
b. Building Maintenance	45,768	45,768
c. Custodial Services	37,225	37,225
d. Grounds Maintenance	22,600	22,600
e. Utilities (non-transferable):		
(1) Purchased Utilities	43,500	43,500
(2) All Other Utilities Expense	10,913	10,913
8. Major Repairs and Rehabilitation of Buildings and Facilities	125,000	48,000
Grand Total, Sul Ross State College	$ 1,201,050	$ 1,124,050
Less Estimated Other Educational and General Funds	197,517	215,652
Net General Revenue Appropriations	$ 1,003,533	$ 908,398

It is hereby declared to be legislative intent that the appropriation item "Major Repairs and Rehabilitation of Buildings and Facilities" above be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1964, is hereby appropriated for major repairs and rehabilitation of buildings and facilities during the year beginning September 1, 1964.

	For the Years Ending August 31, 1964	For the Years Ending August 31, 1965
a. Seal coat all campus paved streets	$ 10,000	$
b. Repair present water mains and extend water and sewer lines		8,000
c. Expand heating plant	65,000	
d. Cover outdoor swimming pool for year around use	50,000	
e. Physical Education Annex		40,000
Total, Major Repairs and Rehabilitation of Buildings and Facilities	$ 125,000	$ 48,000

It is further declared to be legislative intent that the construction of the covering of the outdoor swimming pool, for which funds are appropriated above, will be designed by an architect approved by the Board of Regents for the State Teachers Colleges, and the contract for construction of this facility shall be let on competitive bids.

COTTON RESEARCH COMMITTEE OF TEXAS

	For the Years Ending August 31, 1964	August 31, 1965
1. Administrative and General Expense	$ 18,000	$ 18,000
2. Research Programs (general operating expense, including salaries and wages)	336,804	332,327
Grand Total, Cotton Research Committee of Texas	$ 354,804	$ 350,327
Less Estimated Funds from Other Sources	130,006	120,006
Net General Revenue Appropriations	$ 224,798	$ 230,321

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941, Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature, Regular Session, 1959, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Cotton Research Committee, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Cotton Research Committee shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

Any unexpended balances remaining as of August 31, 1964, in the appropriations made herein are hereby reappropriated for the same purposes to the Cotton Research Committee of Texas for the fiscal year ending August 31, 1965.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to Agencies of Higher Education:

Sec. 17. INSTITUTIONAL FUND BALANCES REAPPROPRIATED. All balances in the institutional funds of the several State institutions of Higher Education named in this Article, at the close of the fiscal year ending August 31, 1963, including balances in their revolving funds at that time, and the income to said funds during each of the fiscal years of the biennium beginning September 1, 1963, are hereby appropriated for the operation, maintenance, and improvement of the respective State institutions.

Sec. 18. COLLEGE BUILDING FUNDS. There also is appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein; provided, however, that none of the moneys in such funds may be obligated for the construction of college and university buildings until a summary of the proposed building program, which shall include character and location of buildings, the square feet, type of construction, estimated cost and estimated completion date of each proposed building, has been filed with the Legislative Budget Board.

Sec. 19. DEFINITIONS OF TERMS. a. The term "general academic teaching institutions" shall mean only the following institutions:

1. The University of Texas, Main University
2. Texas Western College of The University of Texas
3. Texas A & M University, Main University
4. Arlington State College
5. Tarleton State College
6. Prairie View A. and M. College
7. Texas Technological College
8. North Texas State University
9. Lamar State College of Technology
10. Texas College of Arts and Industries
11. Texas Woman's University
12. Texas Southern University
13. Midwestern University
14. The University of Houston
15. East Texas State College
16. Sam Houston State Teachers College
17. Southwest Texas State College
18. West Texas State University
19. Stephen F. Austin State College
20. Sul Ross State College

b. "Elements of Institutional Cost." The costs included in the various items appearing in the appropriations for the several general academic teaching institutions shall be considered to be all costs inlcuding salaries for those functions or activities designated in "Definitions of the Elements of Institutional Costs" promulgated by the Texas Commission on Higher Education on January 29, 1962, unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations; insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in line items may be purchased from appropriated funds.

c. A "full-time teacher" shall mean the equivalent of a teacher who devotes his full time to classroom instruction. In cases where a member of the teaching staff, including administrative heads of departments, graduate assistants, and others who devote only a part of their time to classroom instructional activities, a "full-time teacher" equivalent shall be defined as one who teaches fifteen (15) semester credit hours each week. Part-time teaching shall be computed on this basis.

d. A "full-time student" shall mean the equivalent of a student who is registered in residence for fifteen (15) semester credit hours per semester.

e. "Instructional Salaries" or "Resident Instruction" as used in the medical and dental institutions shall include all salaries of the instructional departments.

f. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 20. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic teaching institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or executive head of any academic teaching institution, or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" during any fiscal year may not exceed the amount reimbursed to the respective academic teaching institution for indirect expenses under government research contracts, contracts for private research and interagency agreements.

b. It is specifically provided, however, that with the approval of the respective governing board, transfers may be made out of the appropriation item, "All Other Library Expense," into the appropriation item, "Books, Periodicals and Binding," only.

Sec. 21. REAPPROPRIATIONS. Any unexpended balances remaining as of August 31, 1964 in the appropriation item "Teaching Salaries Only" of any of the general academic teaching institutions, are hereby reappropriated to such institution for the fiscal year beginning September 1, 1964, and for the same purpose.

Sec. 22. APPROPRIATIONS TRANSFERS IN A AND M SERVICES. Subject to approval by the Board of Directors of the Texas A & M University System, agencies other than the general academic teaching institutions in that System may transfer between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds."

Sec. 23. TEXAS TECHNOLOGICAL COLLEGE REVOLVING FUND. Appropriations to the Texas Technological College or to any other agency under the control of the Board of Directors of Texas Technological College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Directors of the Texas Technological College.

Sec. 24. STANDARDS FOR SIZE OF ACADEMIC STAFFS. In order that the appropriations made may be conserved and fully applied to the purposes intended, expenditures therefrom shall be limited by the following conditions and rules respecting the size of academic staffs as set forth in this Section, and the size of classes as set forth in the Section relating to class size below.

a. The number of full-time teachers employed in each general academic teaching institution named in this Article shall not, for each year of the biennium beginning September 1, 1963, exceed the ratio of one such teacher for each fifteen (15) full-time student equivalents enrolled in such institution on the twelfth class day of the preceding spring semester or the fall semester of the then current academic year, whichever is the greater. This paragraph shall not be construed to require any institution to increase its staff, the ratio specified being only a maximum limitation on the number of the teaching staff. The intent of the Legislature is to limit the number of teachers employed at each institution to a reasonable number so that adequate salaries may be paid to those who are employed, and to preclude over-staffing which requires the money appropriated to be divided among too many teachers.

b. Whenever the ratio in any of said institutions drops to one full-time teacher to sixteen (16) full-time students or less, the president shall report that fact to the governing board of said institution. If, after considering the pertinent facts, the governing board considers such ratio to be unnecessary and unjustifiable, the president of the institution shall take such action or actions to bring such ratio up to or above one to sixteen (16) as the governing board may approve. If the governing board considers such a ratio to be necessary and justifiable, that finding and the justifications therefor shall be reported to the Texas Commission on Higher Education.

Sec. 25. CLASS SIZES. The general academic teaching institutions of this State shall offer only such courses and teach such classes as are economically justified in the considered judgment of the appropriate governing board.

Whenever any undergraduate class falls below an initial enrollment (as of the 12th class day of each semester of the long session and the 4th class day of each term of the summer session) of ten (10) students by head count and any graduate class falls below an initial enrollment of five (5) students by head count, such fact shall be reported by the president to the appropriate governing board of such institution. If the governing board considers such class size to be necessary and justifiable, the class may be continued; if the governing board considers such class to be unnecessary and unjustifiable, the class shall be combined with another class of like subject matter or such other action taken as the governing board may approve.

A list of all such classes below the above stated minima which are approved by the governing board shall be reported by the general academic teaching institution to the Texas Commission on Higher Education. Reports on enrollment and class sizes shall distinguish between undergraduate and graduate classes and between organized classes and individual instruction type courses.

Sec. 26. PHYSICAL TRAINING. None of the funds appropriated in this Article to the general academic teaching institutions shall be expended for the operation or maintenance of compulsory physical training programs, regardless of whether or not credits are granted for participation in such programs, and regardless of whether such participation is required for degree programs. It is specifically provided, however, that the provisions of this Section shall not apply to the following kinds of physical training or physical education programs:

a. Organized instructional classes for students majoring in physical education; and

b. Programs of mass calisthenics conducted with the purpose of encouraging appreciation of the science of bodily exercise without apparatus or equipment, or with light hand apparatus or equipment, and developing bodily strength and gracefulness.

It is the intent of the Legislature that physical training or physical education programs of a recreational nature be financed from student fees, auxiliary enterprise funds or other non-State appropriated sources.

Sec. 27. REPORTING PROCEDURES. a. The appropriations in Article IV of this Act to the general academic teaching institutions are made contingent upon such institutions furnishing to the Texas Commission on Higher Education such data on enrollment and such facts to show compliance with the applicable provisions of Article IV as the Commission deems necessary. The Commission on Higher Education shall prepare summary reports on each of the State's general academic teaching institutions for the long session and the summer school of each year; such summary reports shall be made available for distribution.

b. The State Auditor shall include in his audit program of the several academic universities and colleges a verification of the enrollment data reported to the Commission. The State colleges and universities shall maintain such enrollment records as may be approved by the Commission on Higher Education.

Sec. 28. UNIFORM FINANCIAL ACCOUNTS AND REPORTS. a. All institutions of higher education in Texas for which appropriations have been made in this Article shall keep their financial accounts in accordance with the recommendations of the National Committee on the Preparation of a Manual on College and University Business Administration as set forth in Volume I of "College and University Business Administration" published by the American Council on Education with a copyright date of 1952. The recommendations of the committee may be adjusted, if necessary, to allow compliance with any specific provision set out in this Article if in conflict.

Within one hundred twenty (120) days after the close of each fiscal year each institution shall file with the Texas Commission on Higher Education, printed financial reports set up in accordance with the forms recommended by said committee, which reports shall be subject to public inspection.

Sec. 29. FISCAL REGULATIONS. Each of the institutions named in this Article is to revise at least biennially within ninety (90) days after the beginning of the fiscal year a set of regulations which shall include the local rules and regulations for the fiscal management of that institution; reference to the special provisions, prohibitions and requirements of this Article; and reference to the applicable provisions of other State or Federal laws and regulations governing the custody, expenditure and accountability of and for public funds. A copy of these regulations shall be furnished to the State Auditor.

Sec. 30. RECRUITMENT OF STUDENTS. Subject to the provisions of this Article regarding Athletic Departments, none of the appropriations herein made and authorized from the General Revenue Fund or from local institutional funds, may be expended for the payment of travel expenses incurred in the direct recruitment of students, but this Section shall not be construed to prevent the payment of travel expenses from bequests and gifts where the purposes of such gifts are to provide information for prospective students.

Sec. 31. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than One Thousand, Five Hundred Dollars ($1,500) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than One Thousand, Five Hundred Dollars ($1,500) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

Sec. 32. EMPLOYMENT OF ALIENS. No money shall be paid out of any appropriation made in this Article for other than instructional services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless naturalization proceedings have been instituted. The following exceptions are made to this limitation: (1) regular students who are not citizens may be employed for a longer period than ninety (90) days as student assistants or as minor employees in the educational institutions specified in Article IV; (2) nurses and medical or dental technicians who are not citizens may be employed for a longer period than ninety (90) days at the University Medical Branch at Galveston, the Southwestern Medical School, The University of Texas Dental Branch, and the M. D. Anderson Hospital and Tumor Institute; (3) research workers of the Texas A & M University System and of any of the component institutions of The University of Texas; and (4) librarians at The University of Texas, Main University, and Texas A & M University, Main University.

Sec. 33. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental school, general academic teaching institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes.

Sec. 34. EXPENDITURE PROVISIONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1 of each year of the biennium an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from Legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the State Library to be available for public inspection.

b. All subsequent changes in this budget shall be approved by the governing board and shall be within the total funds estimated to be available for the year. The said governing board is held strictly accountable to the Legislature for spending wisely, economically, and for the best interest of several institutions of higher education and the State, the appropriations herein made.

c. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, noninstructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

d. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring to such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every five (5) days make remittances therefrom to the State Treasurer of all except Five Hundred Dollars ($500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

e. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

f. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such difference.

g. Parking Lots. It is the intent of this Legislature that no educational and general funds whether from General Revenue Fund or from local sources as appropriated by this Act shall be used for the purpose of constructing, maintaining, or operating parking lots. It is the further intent that such facilities shall be constructed, maintained and operated from fees charged to those using such facilities.

h. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during each month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

i. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

j. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within five (5) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

k. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

Sec. 35. ATHLETIC DEPARTMENTS. The special and general provisions of Article IV and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

Sec. 36. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, may be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 37. PRIVATE PRACTICE OF MEDICINE. None of the moneys appropriated by this Article for medical and dental schools or branches, and for the M. D. Anderson Hospital and Tumor Institute, may be expended for the salary of any faculty or staff member who does not comply with policies established by The University of Texas Board of Regents respecting earnings from the private practice of medicine and the use of State facilities.

Sec. 38. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board of Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

Sec. 39. METHOD OF FINANCING SCHOLARSHIPS. a. Out of the moneys appropriated by this Article in the itmes described as "Other Educational and General Funds" or "Income from Educational Units," the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend not to exceed five per cent (5%) of the actual receipts in such appropriation items for student scholarships pursuant to the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and any amendments thereto.

b. Copies of such approved allocations, together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Comptroller prior to the disbursement of any moneys for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Comptroller.

Sec. 40. A & M REVOLVING FUND. Appropriation to the Texas A & M University or any other parts of the Texas A & M University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said System, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Texas A & M University System.

Sec. 41. A & M UNIVERSITY SYSTEM CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Directors of the Texas A & M University System may employ persons to serve two or more parts of the Texas A & M University System jointly and to pay their salaries in whole or in part from the appropriations made herein to said University System. The Board of Directors of the Texas A & M University System is authorized to establish the Texas A & M University System Account from which salaries and expenses for the administration and supervision of the parts of the System may be paid and to require the parts of the System, namely, the Texas A & M University, Arlington State College, Tarleton State College, Prairie View A. and M. College of Texas, the Texas Agricultural Experiment Station, the Texas Agricultural Extension Service, the Texas Forest Service, the Texas Engineering Experiment Station, the Texas Engineering Extension Service, the Texas Maritime Academy and any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas A & M University System, from funds appropriated by the Legislature to the parts of the Texas A & M University System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas A & M University System. The State Treasurer may pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

Travel expenses incurred by a person employed by one part of the Texas A & M University System in connection with services to another part may be reimbursed by the part for which such services were performed or proportionately if several such parts are involved.

Sec. 42. COOPERATIVE RESEARCH AGREEMENTS. Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, Thirty-five Thousand, Six Hundred and Fifty-nine Dollars ($35,659) shall be expended during the fiscal year beginning September 1, 1963, through cooperative research with the Texas College of Arts and Industries Citrus and Vegetable Training Center under the cooperative agreement made with the Texas A & M University; and Thirty-five Thousand, Six Hundred and Fifty-nine Dollars ($35,659) of such appropriations shall be expended during the fiscal year beginning September 1, 1964, in the same manner and for the same purpose.

It is further provided that out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, Forty-two Thousand, Seven Hundred and Eighty Dollars ($42,780) shall be expended during the fiscal year beginning September 1, 1963, on cotton and grain sorghums research under Section II of the cooperative agreement between Texas Technological College and Texas A & M University entitled "Joint Statement on Coordinated Policies in Agriculture" and dated April 21, 1955; and Forty Thousand, Two Hundred and Eighty Dollars ($40,280) of such appropriations shall be expended during the fiscal year beginning September 1, 1964, for the same purposes and under the same cooperative agreement.

Sec. 43. UNIVERSITY OF TEXAS CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of The University of Texas may employ persons to serve two (2) or more parts of The University of Texas jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas. The Board of Regents of The University of Texas is authorized to establish The University of Texas Central Services Account from which salaries and expenses for the administration, supervision and operation of parts of The University may be paid to and to require the parts of The University, namely the Main University, the Medical Branch, Texas Western College, the M. D. Anderson Hospital and Tumor Institute, the Dental Branch, the Southwestern Medical School, and the Organized Research and Extension Divisions of the Main University, and any other agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this Account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said Account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University. Appropriations to The University of Texas and to any of the component units or parts of The University of Texas, except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas.

Travel expense incurred by a person employed by one component unit of The University of Texas in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionally if several units are involved.

Sec. 44. PRESIDENTS' HOMES. No funds appropriated by this Act may be used for the purpose of constructing a home for a president of any of the general academic teaching institutions named herein, without obtaining the approval of the Governor and the advice of the Legislative Budget Board prior to obligating any funds for this purpose.

Sec. 45. BUILDING CONSTRUCTION. Prior to the allocation, expenditure or encumbrance of any funds provided by Article VII, Sections 17 and 18, of the State Constitution, for individual building construction projects costing in excess of Twenty-five Thousand Dollars ($25,000), other than classroom, library and laboratory building projects, the planned expenditure of such funds shall be approved by the Governor after seeking the advice of the Legislative Budget Board.

Sec. 46. USE OF EDUCATION AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the educational and general funds or of the Constitutional funds appropriated by this Article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

Sec. 47. TYPEWRITER REPAIRS. The Texas Commission on Higher Education and the Central Office of the Board of Regents of the State Teachers Colleges of Texas for which appropriations are made in this Article shall have all their electric and manual typewriters repaired and maintained by the State Board of Control. The Board of Control shall purchase all necessary repair parts and be reimbursed by the named agencies for only the repair parts used. None of the funds appropriated to the said Commission on Higher Education and the Central Office of the Board of Regents for the State Teachers Colleges shall be expended for typewriter repair or maintenance service without the prior authorization of the Board of Control. The Board of Control shall establish such rules of procedure as will effect an orderly program for repair and maintenance of State-owned typewriters under the control of the Commission on Higher Education and the Central Office of the Board of Regents for the State Teachers Colleges.

Sec. 48. FULL DISCLOSURE OF EXPENDITURES. The expenditure of appropriations made by this Article to the general academic teaching institutions shall be contingent upon the full reporting each fiscal year to the State Auditor, in the manner and at the times prescribed by him, of expenditures made by each program or activity of such institutions, including auxiliary enterprises, of the fund sources of such expenditures, and of the expenditure allocations by programs and purposes out of Federal, private, and other grants and gifts.

RECAPITULATION, ARTICLE IV - AGENCIES OF PUBLIC EDUCATION

	FISCAL YEAR 1964		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
State Board of Education			
Texas Central Education Agency	$ 2,537,280	$488,804,350	$491,341,630
School for the Deaf	1,082,629		1,082,629
School for the Blind	452,164		452,164
Teacher Retirement System		46,200,000	46,200,000
Public Junior Colleges - State Aid	8,255,715		8,255,715
Governor's Committee on Education Beyond the High School	125,000		125,000
Commission on Higher Education	241,913		241,913
The University of Texas System--			
Central Administration	141,627	202,595	344,222
Main University	16,129,360	4,842,970	20,972,330
Texas Western College	2,422,814	797,790	3,220,604
Texas Western College Museum	21,895		21,895
Medical Branch	7,329,210	4,151,422	11,480,632
Southwestern Medical School	2,640,163	279,000	2,919,163
South Texas Medical School	4,292,859		4,292,859
Dental Branch	1,687,266	447,200	2,134,466
M. D. Anderson Hospital and Tumor Institute	5,776,002	1,650,000	7,426,002
Graduate School of Biomedical Sciences	12,473	47,138	59,611
Available University Fund		14,823,110	14,823,110
County Taxes on University of Texas Lands	150,000		150,000
Texas A. & M. University System--			
Administrative and General Offices	265,733	42,500	308,233
Texas A. & M. University: Main University	7,019,822	2,199,664	9,219,486
Texas Agricultural Experiment Station	2,493,913	3,563,017	6,056,930
Texas Agricultural Extension Service	2,008,359	5,800,614	7,808,973
Rodent and Predatory Animal Control Service	383,725		383,725
Texas Engineering Experiment Station	626,514	1,258,721	1,885,235
Texas Engineering Extension Service	167,741	234,876	402,617
Texas Maritime Academy	109,128	85,000	194,128
Texas Forest Service	982,504	514,672	1,497,176
Arlington State College	3,600,840	956,988	4,557,828
Tarleton State College	886,869	258,450	1,145,319
Prairie View A. and M. College	2,530,622	587,762	3,118,384

RECAPITULATION, ARTICLE IV - AGENCIES OF PUBLIC EDUCATION
(Continued)

	FISCAL YEAR 1964		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
Texas Technological College	$ 6,999,547	$ 1,955,756	$ 8,955,303
Texas Technological College Museum	40,000		40,000
North Texas State University	5,616,588	1,419,916	7,036,504
Lamar State College of Technology	3,130,755	807,090	3,937,845
Texas College of Arts and Industries	2,014,459	517,944	2,532,403
Texas Woman's University	2,212,180	525,414	2,737,594
Texas Southern University	2,656,724	79,420	2,736,144
Midwestern University	1,629,919	233,745	1,863,664
The University of Houston	7,619,785	1,737,925	9,357,710
Board of Regents for the State Teachers Colleges--			
Central Office	27,649		27,649
East Texas State College	2,669,873	629,161	3,299,034
Sam Houston State Teachers College	3,026,246	661,587	3,687,833
Sam Houston Memorial Museum	37,000		37,000
Southwest Texas State College	2,151,516	555,860	2,707,376
West Texas State University	1,866,614	444,220	2,310,834
Panhandle-Plains Historical Museum	65,000		65,000
Stephen F. Austin State College	1,924,576	369,284	2,293,860
Sul Ross State College	1,003,533	197,517	1,201,050
Cotton Research Committee of Texas	224,798	130,006	354,804
Total, Article IV - Education	$119,290,902	$588,012,684	$707,303,586
Less Transfers from the Available University Fund included in other totals above		494,247	494,247
GRAND TOTAL, Article IV - Education	$119,290,902	$587,518,437	$706,809,339

RECAPITULATION, ARTICLE IV - AGENCIES OF PUBLIC EDUCATION

	FISCAL YEAR 1965		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
State Board of Education--			
Texas Central Education Agency	$ 2,558,614	$505,068,169	$507,626,783
School for the Deaf	1,069,514		1,069,514
School for the Blind	479,739		479,739
Teacher Retirement System		48,500,000	48,500,000
Public Junior Colleges - State Aid	8,284,215		8,284,215
Commission on Higher Education	4,221,275		4,221,275
The University of Texas System--			
Central Administration	141,627	202,595	344,222
Main University	16,098,982	4,961,671	21,060,653
Texas Western College	2,272,886	894,923	3,167,809
Texas Western College Museum	19,695		19,695
Medical Branch	7,366,116	4,152,666	11,518,782
Southwestern Medical School	2,640,163	279,000	2,919,163
South Texas Medical School	770,841		770,841
Dental Branch	1,679,350	454,400	2,133,750
M. D. Anderson Hospital and Tumor Institute	5,769,366	1,650,000	7,419,366
Graduate School of Biomedical Sciences	12,473	47,138	59,611
Available University Fund		15,412,709	15,412,709
County Taxes on University of Texas Lands	150,000		150,000
Texas A. & M. University System--			
Administrative and General Offices	265,748	42,500	308,248
Texas A. & M. University:			
Main University	6,910,916	2,279,410	9,190,326
Texas Agricultural Experiment Station	2,501,695	3,563,017	6,064,712
Texas Agricultural Extension Service	2,002,547	5,801,751	7,804,298
Rodent and Predatory Animal Control Service	383,725		383,725
Texas Engineering Experiment Station	613,654	1,279,863	1,893,517
Texas Engineering Extension Service	160,406	237,876	398,282
Texas Maritime Academy	104,128	92,500	196,628
Texas Forest Service	972,239	514,961	1,487,200
Arlington State College	3,494,213	1,026,679	4,520,892
Tarleton State College	848,891	272,268	1,121,159
Prairie View A. and M. College	2,369,106	605,304	2,974,410

RECAPITULATION, ARTICLE IV - AGENCIES OF PUBLIC EDUCATION
(Continued)

	FISCAL YEAR 1965		
	GENERAL REVENUE	OTHER FUNDS	TOTAL
Texas Technological College	$ 6,843,730	$ 2,099,016	$ 8,942,746
Texas Technological College Museum	40,000		40,000
North Texas State University	5,598,813	1,538,541	7,137,354
Lamar State College of Technology	3,069,485	855,532	3,925,017
Texas College of Arts and Industries	1,972,678	550,691	2,523,369
Texas Woman's University	2,126,392	557,894	2,684,286
Texas Southern University	2,621,203	79,620	2,700,823
Midwestern University	2,303,249	255,020	2,558,269
The University of Houston	7,547,050	1,819,950	9,367,000
Board of Regents for the State Teachers Colleges--			
Central Office	27,649		27,649
East Texas State College	2,443,292	686,525	3,129,817
Sam Houston State Teachers College	2,980,680	686,710	3,667,390
Sam Houston Memorial Museum	37,000		37,000
Southwest Texas State College	2,150,117	592,872	2,742,989
West Texas State University	1,827,434	462,690	2,290,124
Panhandle-Plains Historical Museum	50,000		50,000
Stephen F. Austin State College	1,941,869	399,601	2,341,470
Sul Ross State College	908,398	215,652	1,124,050
Cotton Research Committee of Texas	230,321	120,006	350,327
Total, Article IV - Education	$118,881,484	$608,259,720	$727,141,204
Less Transfers from the Available University Fund included in other totals above		494,247	494,247
GRAND TOTAL, Article IV - Education	$118,881,484	$607,765,473	$726,646,957

ARTICLE V

GENERAL PROVISIONS

The provisions set forth in this and all other Articles of this Act are limitations on the appropriations made in this Act. It is the purpose of the Fifty-eighth Legislature in enacting this bill only to appropriate funds and to restrict and limit by its provisions the amount and conditions under which the appropriations can be expended.

Provisions Relating to the Position Classification Plan For all Agencies in Articles II, III, and for the Central Education Agency, Deaf, and Blind Schools in Article IV of this Act

Section 1. Except as otherwise specifically provided in this Act, expenditures of appropriations for the salaries of employees in classified positions in all affected agencies named in Articles II and III, and the Central Education Agency, the Deaf and Blind Schools in Article IV of this Act, shall be governed by and be in conformity with the provisions of this Section, including the following list of position classification numbers, position titles, salary group allocations, and rates of pay in classification salary schedule hereinafter provided. As used with respect to salary ranges, "minimum" means the lowest rate in a salary range including the special "S" rates; "midpoint" means the rate designated as Step 4; and "maximum" means the rate designated as Step 7.

DETAILED LISTING OF ALL CLASSIFIED POSITIONS

Class Number	Title and Salary Group Number	Class Number	Title and Salary Group Number
0001	RECEPTIONIST I		02
0002	RECEPTIONIST II		04
0005	SWITCHBOARD OPERATOR		03
0008	SWITCHBOARD OPERATOR SUPERVISOR		04
0011	MESSENGER		0A
0013	MAIL CLERK I		01
0014	MAIL CLERK II		02
0015	MAIL CLERK III		04
0016	MAIL SERVICES SUPERVISOR I		06
0017	MAIL SERVICES SUPERVISOR II		09
0051	CLERK I		02
0053	CLERK II		04
0055	CLERK III		06
0061	CLERICAL SUPERVISOR I		06
0063	CLERICAL SUPERVISOR II		07
0065	CLERICAL SUPERVISOR III		09
0067	CLERICAL SUPERVISOR IV		11
0071	FILE CLERK I		01
0073	FILE CLERK II		02
0076	FILE CLERK III		04
0078	FILE CLERK IV		06

0081	TAXPAYER RECORD ANALYST	12
0101	CLERK TYPIST I	02
0103	CLERK TYPIST II	03
0106	CLERK TYPIST III	04
0111	TRANSCRIBING MACHINE OPERATOR I	03
0113	TRANSCRIBING MACHINE OPERATOR II	04
0121	STENOGRAPHER I	03
0123	STENOGRAPHER II	04
0126	STENOGRAPHER III	05
0128	STENOGRAPHER IV	06
0131	SECRETARY I	04
0133	SECRETARY II	05
0135	SECRETARY III	07
0138	ADMINISTRATIVE SECRETARY	09
0139	PERSONAL SECRETARY TO THE GOVERNOR	12
0141	HEARINGS REPORTER	10
0151	VARITYPE OPERATOR	06
0161	TELETYPE OPERATOR	05
0201	KEY PUNCH OPERATOR I	03
0203	KEY PUNCH OPERATOR II	05
0211	KEY PUNCH SUPERVISOR I	08
0213	KEY PUNCH SUPERVISOR II	10
0221	TABULATING EQUIPMENT OPERATOR I	07
0223	TABULATING EQUIPMENT OPERATOR II	09
0225	TABULATING EQUIPMENT SUPERVISOR I	11
0226	TABULATING EQUIPMENT SUPERVISOR II	14
0231	MACHINE ACCOUNTING SUPERVISOR I	15
0232	MACHINE ACCOUNTING SUPERVISOR II	17
0235	MACHINE ACCOUNTING SPECIALIST	15
0236	COMPUTER MACHINE OPERATOR I	08
0237	COMPUTER MACHINE OPERATOR II	11
0238	COMPUTER MACHINE OPERATOR III	14
0239	DATA PROCESSING SUPERVISOR	16
0241	COMPUTER PROGRAMMER I	15
0242	COMPUTER PROGRAMMER II	16
0243	COMPUTER PROGRAMMER III	17
0244	COMPUTER DATA CONTROL CLERK	06
0245	COMPUTER SYSTEM TECHNICAL ADVISOR I	11
0246	COMPUTER SYSTEM TECHNICAL ADVISOR II	15
0247	MATHEMATICIAN	12
0264	DIRECTOR ELECTRONIC DATA PROCESSING DIVISION	20
0268	DIRECTOR OF DATA PROCESSING	19
0273	DIRECTOR OF MACH. ACCT. TREAS. DEPT.	16
0274	DIRECTOR MACHINE ACCOUNTING D P W	18
0275	DIRECTOR MACHINE ACCOUNTING R R C	17
0276	DIRECTOR OF MACHINE ACCOUNTING T E C	19
0278	ASSISTANT DIRECTOR MACHINE ACCOUNTING	17
0281	POSTING MACHINE OPERATOR I	03
0283	POSTING MACHINE OPERATOR II	05
0291	COMPTOMETER OPERATOR	03
0301	MIMEOGRAPH OPERATOR	02
0306	DUPLICATING MACHINE OPERATOR I	05
0308	DUPLICATING MACHINE OPERATOR II	08
0311	REPRODUCING EQUIPMENT SUPERVISOR I	08
0313	REPRODUCING EQUIPMENT SUPERVISOR II	10
0316	REPRODUCING EQUIPMENT SUPERVISOR III	12
0317	REPRODUCING EQUIPMENT SUPERVISOR IV	14
0321	BINDERY WORKER	0C
0325	BINDERY TECHNICIAN	04
0326	BOOKBINDER	07
0327	BINDERY SUPERVISOR	11
0351	DARKROOM TECHNICIAN	04
0356	PHOTOCOPYIST I	03
0358	PHOTOCOPYIST II	05
0361	PHOTOGRAPHER I	07
0363	PHOTOGRAPHER II	10

0365	PHOTOGRAPHER III	14
0371	CAMERAMAN I	08
0373	CAMERAMAN II	12
0376	IDENTIFICATION SUPERVISOR DEPT. OF CORRECTIONS	13
0381	LAMINATOR OPERATOR I	05
0382	LAMINATOR OPERATOR II	07
0384	LAMINATION SUPERVISOR	10
0385	ASSISTANT DIRECTOR RECORDS DIVISION	12
0386	DIRECTOR OF RECORDS DIVISION	16
0391	DIRECTOR, REPRODUCTION, SUPPLY CUSTODIAL SERVICES DIV	16
0401	DEPUTY CLERK COURT OF CIVIL APPEALS	*
0405	CLERK COURT OF CIVIL APPEALS	*
0411	DEPUTY CLERK COURT OF CRIMINAL APPEALS	*
0415	CLERK COURT OF CRIMINAL APPEALS	*
0418	SECRETARY STATE BOARD OF LAW EXAMINERS	14
0421	DEPUTY CLERK SUPREME COURT	09
0425	CHIEF DEPUTY CLERK SUPREME COURT	14
0429	CLERK SUPREME COURT	18
1000	CASHIER	05
1001	ACCOUNTING CLERK I	04
1002	ACCOUNTING CLERK II	06
1003	ACCOUNTING CLERK III	08
1011	AUDIT CLERK I	03
1012	AUDIT CLERK II	05
1013	AUDIT CLERK III	07
1018	AUDIT CLERK SUPERVISOR	08
1021	BOND CLERK	06
1022	CHIEF BOND CLERK STATE TREASURY DEPARTMENT	16
1024	DIRECTOR, INVENTORY AND BOND DIVISION	16
1025	CUSTODIAN BONDS AND SECURITIES	10
1027	BOND AND SECURITY TECHNICIAN	10
1041	HEARINGS REPORTER	10
1046	ASSISTANT DIVISION DIRECTOR	16
1050	DIRECTOR, TAX DIVISION	19
1051	DIRECTOR, HEARINGS DIVISION	19
1052	HEARINGS EXAMINER III	17
1053	HEARINGS EXAMINER II	15
1054	HEARINGS EXAMINER I	12
1059	TAXPAYER COMPLIANCE OFFICER I	09
1060	TAXPAYER COMPLIANCE OFFICER II	11
1061	TAX COMPLIANCE OFFICER III	13
1063	TAXPAYER COMPLIANCE SUPERVISOR I	15
1064	TAXPAYER COMPLIANCE SUPERVISOR II	16
1065	REGIONAL MANAGER, FIELD OPERATIONS DIVISION	17
1066	DIRECTOR, FIELD OPERATION DIVISION	20
1067	SENIOR TAX AUDITOR	21
1078	CHIEF ACCOUNTANT RAILROAD COMMISSION	17
1081	ACCOUNTS EXAMINER I	10
1082	ACCOUNTS EXAMINER II	12
1083	ACCOUNTS EXAMINER III	14
1087	SUPERVISING ACCOUNTS EXAMINER	15
1088	AUDITOR I	11
1089	AUDITOR II	13
1090	AUDITOR III	15
1091	ASSISTANT STATE AUDITOR I	12
1092	ASSISTANT STATE AUDITOR II	14
1093	ASSISTANT STATE AUDITOR III	16
1097	SUPERVISING ASSISTANT STATE AUDITOR I	18
1098	SUPERVISING ASSISTANT STATE AUDITOR II	20
1101	INSURANCE EXAMINER I	11
1102	INSURANCE EXAMINER II	12
1103	INSURANCE EXAMINER III	14
1104	INSURANCE EXAMINER IV	15
1107	SUPERVISING INSURANCE EXAMINER I	17
1108	SUPERVISING INSURANCE EXAMINER II	18
1109	SUPV. INS. EXAMINER III	19

1110	FINANCIAL STATEMENT ANALYST INSURANCE	14
1111	SUPERVISING FINANCIAL STATEMENT ANALYST INSURANCE	17
1114	ASSISTANT CHIEF INSURANCE EXAMINER	20
1121	EXPERIENCE RATING SUPERVISOR	12
1141	SECURITIES INVESTIGATOR	15
1145	SECURITIES ANALYST I	15
1146	SECURITIES ANALYST II	17
1147	CHIEF SECURITIES EXAMINER	20
1150	BUDGET EXAMINER I	14
1151	BUDGET EXAMINER II	17
1152	BUDGET EXAMINER III	19
1153	CHIEF BUDGET EXAMINER	21
1155	BUDGET ACCOUNTANT	13
1157	BUDGET ANALYST	19
1161	ACCOUNTANT I	10
1162	ACCOUNTANT II	12
1163	ACCOUNTANT III	15
1180	MANAGER, ACCOUNTING UNIT	10
1185	DIRECTOR, RECORDS AND ACCOUNTS DIVISION	19
1188	DIRECTOR, ACCOUNTING DIVISION	19
1191	RECEIVER GENERAL LAND OFFICE	12
1196	PROPERTY ACCOUNTANT I COMPTROLLER	08
1197	PROPERTY ACCOUNTANT II COMPTROLLER	09
1199	CHIEF ACCT AUDITS AND STATISTICAL DIV DEPT OF AGRICUL	17
1203	DIRECTOR OF SCHOOL AUDITS	19
1206	ASSISTANT DIRECTOR AUDITING DIVISION LCB	17
1207	DIRECTOR OF AUDITING DIVISION LCB	19
1211	EXAMINER OF APPLICATIONS	14
1212	ASSISTANT DIRECTOR ACCOUNTS LICENSE AND PERMIT DIV LCB	16
1213	DIRECTOR OF ACCOUNTS LIC & PERMIT DIV LCB	19
1223	DIRECTOR DEPOSITORY DIVISION TREASURY DEPT.	16
1225	DIRECTOR STAMP TAX DIVISION TREASURY DEPT.	16
1227	DIRECTOR OF WARRANT DIVISION	16
1233	DIRECTOR OF ACCOUNTING DIVISION TREASURY DEPARTMENT	18
1236	PRODUCTION ANALYST	11
1237	ROYALTY AND RENTAL EXAMINER	12
1239	SUPERVISING ROYALTY AND RENTAL EXAMINER	14
1241	MANAGER, TAXPAYER SERVICES SECTION	16
1242	MANAGER, RESEARCH SECTION	16
1245	DIRECTOR, TECHNICAL SERVICES DIVISION	19
1250	AUDITOR HOSPITAL CONSTRUCTION	16
1305	ASSISTANT OPERATIONS OFFICER	08
1308	OPERATIONS OFFICER	15
1313	TRAINING AND EDUCATION OFFICER	12
1317	PLANNING OFFICER SURVIVAL PLAN	14
1323	CHIEF PLANNER SURVIVAL PLAN PROJ DEFEN AND DISAS RELIEF	15
1327	DEPUTY STATE COORDINATOR DEFENSE AND DISASTER RELIEF	17
1329	STATE COORDINATOR DEFENSE AND DISASTER RELIEF	20
1355	GOVERNORS CLEMENCY ASSISTANT	12
1358	EXECUTIVE STAFF ASSISTANT	17
1501	ADMINISTRATIVE TECHNICIAN I	08
1502	ADMINISTRATIVE TECHNICIAN II	11
1503	ADMINISTRATIVE TECHNICIAN III	15
1513	OFFICE SERVICES SUPERVISOR I	06
1514	OFFICE SERVICES SUPERVISOR II	09
1515	OFF SERVICES SUPV III	12
1517	RESEARCH ASSISTANT COMPTROLLER OF PUBLIC ACCOUNTS	12
1518	ADMINISTRATIVE PROCEDURES ANALYST	17
1544	MANAGER OPERATIONS	17
1546	MANAGER MATERIAL AND TEST	17
1548	CHIEF OFFICE SERVICES DIVISION	19
1549	DIRECTOR OF RECORDS SERVICES	18
1550	STAFF SERVICES ASSISTANT	16
1551	STAFF SERVICES OFFICER I	19
1553	STAFF SERVICES OFFICER II	20
1554	CHIEF OF STAFF SERVICES	21

1555	CHIEF OF ADMINISTRATIVE SERVICES STATE BOARD OF CONTROL	18
1558	COMPTROLLER STAFF SERVICE OFFICER	19
1559	DIRECTOR OFFICE OF GENERAL SERVICES HEALTH DEPT	19
1561	ASSISTANT FISCAL OFFICER	16
1565	FISCAL OFFICER I	18
1566	FISCAL OFFICER II	19
1569	DIRECTOR FOR FISCAL AFFAIRS	20
1571	ASSISTANT DIRECTOR OF FINANCE	18
1576	TIME DISTRIBUTION SPECIALIST I	13
1577	TIME DISTRIBUTION SPECIALIST II	15
1578	ASSISTANT CONTROLLER TEC	17
1579	CONTROLLER TEXAS EMPLOYMENT COMMISSION	19
1581	METHODS AND PROCEDURE SPECIALIST	16
1582	TECHNICAL WRITER	15
1583	SYSTEMS ENGINEER	18
1584	ADMINISTRATIVE PROCEDURES TECHNICIAN	16
1635	ASSISTANT DIRECTOR AERONAUTICS COMMISSION	12
1641	ASST DIRECTOR ACCOUNTING AND AUDITING	15
1642	DIRECTOR ACCOUNTING AND AUDITING GENERAL LAND OFFICE	18
1645	ASSISTANT EXECUTIVE SECRETARY VETERANS LAND BOARD	16
1647	EXECUTIVE SECRETARY VETERANS LAND BOARD	19
1648	SECRETARY TO BOARD TWC	15
1656	DIRECTOR OF BUSINESS MANAGEMENT DEPT. OF PUBLIC WELFARE	18
1660	SERVICE CONTRACT AGENT	13
1662	CONTRACTING AGENT NATL GUARD ARMORY BD	11
1701	PERSONNEL CLERK I	04
1702	PERSONNEL CLERK II	06
1703	PERSONNEL CLERK III	08
1711	PERSONNEL ASSISTANT I	11
1712	PERSONNEL ASSISTANT II	13
1721	POSITION CLASSIFICATION ANALYST I	14
1722	POSITION CLASSIFICATION ANALYST II	16
1724	ASSISTANT CLASSIFICATION OFFICER	19
1725	PERSONNEL AND WAGE ANALYST	15
1726	PERSONNEL TECHNICIAN	16
1727	PERSONNEL MANAGEMENT SPECIALIST	18
1731	PERSONNEL OFFICER I	15
1732	PERSONNEL OFFICER II	16
1741	MILITARY PERSONNEL OFFICER	13
1742	DIRECTOR MILITARY PERSONNEL	16
1747	DIRECTOR PERSONNEL AND MACHINE RECORDS	15
1749	ASSISTANT PERSONNEL DIRECTOR	16
1750	PERSONNEL DIRECTOR I	18
1751	PERSONNEL DIRECTOR II	19
1755	PERSONNEL AND WAGE ADMINISTRATOR STATE HIGHWAY DEPT	21
1765	TRAINING SPECIALIST DEPARTMENT OF PUBLIC SAFETY	13
1768	DIRECTOR OF TRAINING	17
1769	ASSISTANT DIRECTOR MILITARY OPERATIONS TRAINING	12
1770	DIRECTOR MILITARY OPERATIONS AND TRAINING	16
1771	DIR MILITARY OPERATIONS TRAINING STATE GUARD RES CORP	13
1781	TEST TECHNICIAN I	12
1782	TEST TECHNICIAN II	16
1787	ASSISTANT DIRECTOR JOINT MERIT SYSTEM COUNCIL	18
1789	DIRECTOR JOINT MERIT SYSTEM COUNCIL	20
1801	STATISTICAL CLERK I	04
1802	STATISTICAL CLERK II	06
1803	STATISTICAL CLERK III	08
1805	LAND INVENTORY AND CLASSIFICATION ANALYST	12
1807	NOSOLOGIST I HEALTH DEPT	08
1808	NOSOLOGIST II HEALTH DEPT	10
1809	SUPERVISOR RECORD SERVICES	11
1810	SUPERVISOR OF VITAL RECORDS	11
1811	STATISTICIAN I	09
1812	STATISTICIAN II	12
1813	STATISTICIAN III	15
1814	BIOMETRICIAN	16

1815	RATE STATISTICIAN	17
1816	ASSISTANT DIRECTOR RESEARCH AND STATISTICS	16
1817	DIR RESEARCH AND STATISTICS	18
1819	ASST DIR RECORDS AND STATISTICS HEALTH DEPT	17
1820	CHIEF OF BIOMETRICS	18
1821	STATISTICAL CLERK I PLANNING AND CONSTRUCTION	05
1822	STATISTICAL CLERK II PLANNING & CONSTR	07
1823	STATISTICAL CLERK III PLANNING AND CONSTRUCTION	09
1831	TRAFFIC RECORDER I	05
1832	TRAFFIC RECORDER II	06
1833	TRAFFIC RECORDER III	08
1834	TRAFFIC RECORDER IV	10
1841	ANALYST TRAFFIC SURVEY	06
1845	TRAFFIC SURVEY SUPERVISOR	14
1851	TRAFFIC SURVEY MANAGER	16
1853	MANAGER, URBAN TRAFFIC STUDIES	17
1854	ROAD LIFE AND FISCAL MANAGER	18
1855	ASSISTANT TRAFFIC MANAGER	16
1858	TRAFFIC MANAGER	18
1859	TRAVEL COORDINATOR	15
1860	TRAVEL PROMOTION SPECIALIST	15
1861	ASSISTANT DIRECTOR OF TRAVEL AND INFORMATION	17
1863	SUPERINTENDENT TRAVEL PROMOTION	16
1871	FIELD RECORDS ANALYST	09
1881	TRAVEL COUNSELOR I	03
1882	TRAVEL COUNSELOR II	05
1885	TOURIST BUREAU SUPERVISOR	11
1886	SUPERINTENDENT TOURIST BUREAUS	11
1888	SUPERINTENDENT OF TRAVEL AND INFORMATION	14
1890	JOURNALIST I	09
1891	JOURNALIST II	12
1892	ASSISTANT PUBLIC INFORMATION OFFICER	10
1893	PUBLIC INFORMATION OFFICER	16
1894	DIRECTOR TRAVEL AND INFORMATION HIGHWAY	19
1895	INFORMATION SPECIALIST	16
1896	COMMUNITY COORDINATOR TEXAS INDUSTRIAL COMMISSION	15
1898	HOSPITAL INFORMATION SPECIALIST	14
1901	STOCK CLERK I	02
1902	STOCK CLERK II	04
1903	STOCK CLERK III	06
1906	METHODS ANALYST	14
1911	WAREHOUSE SUPERVISOR	09
1915	WAREHOUSE SUPERINTENDENT	12
1925	PROPERTY INVENTORY CLERK I	03
1926	PROPERTY INVENTORY CLERK II	06
1930	MILITARY CAMPS AND PROPERTY MANAGER	16
1931	PROPERTY MANAGER	14
1932	MILITARY PROPERTY AUDITOR	11
1934	MILITARY PROPERTY SURVEY OFFICER	10
1935	RECRUITING OFFICER	15
1936	ASSISTANT INSPECTOR GENERAL	13
1938	INSPECTOR GENERAL	16
1940	PURCHASING CLERK	03
1941	PURCHASER I	11
1942	PURCHASER II	14
1943	PURCHASER III	17
1945	PURCHASING AGENT	11
1946	PURCHASING & SUPPLY OFFICER I	12
1947	PURCHASING & SUPPLY OFFICER II	14
1948	CHIEF PURCHASING DIVISION	19
1950	ASSISTANT CHIEF, PURCHASING DIV.	17
1951	PURCHASES INSPECTOR I	11
1952	PURCHASES INSPECTOR II	14
1955	CHIEF OF INSPECTION AND VALUE ANALYSIS DIVISION	17
1958	SPECIFICATIONS CHIEF	17
1962	SPECIFICATIONS TECHNICIAN	14

1963	PROCUREMENT SPECIALIST STATE HIGHWAY DEPARTMENT	15
1964	ASSISTANT DIRECTOR EQUIPMENT AND PROCUREMENT DIVISION	18
1978	PROPERTY ACQUISITION SPECIALIST	14
1979	PURCHASING SPECIALIST	15
1980	CHIEF, PURCHASING AND SUPPLY SERVICES	18
2000	DRAFTSMAN I	08
2001	DRAFTSMAN II	12
2002	DRAFTSMAN III	15
2004	GRAPHIC ARTIST	06
2005	SUPT GRAPHIC ARTS	15
2006	STRUCTURAL DETAILER	15
2008	ARCHITECTURAL ASSISTANT	08
2009	ILLUSTRATOR I	09
2010	ILLUSTRATOR II	12
2011	ENGINEERING AIDE I	02
2012	ENGINEERING AIDE II	05
2013	ENGINEERING AIDE III	10
2014	ENGINEERING AIDE IV	15
2016	ENGINEERING AIDE	08
2021	ENGINEERING CLERK I	04
2022	ENGINEERING CLERK II	09
2041	FIELD SURVEY WORKER I	05
2042	FIELD SURVEY WORKER II	09
2043	FIELD SURVEY WORKER III	14
2052	SURVEYOR II	14
2058	SURVEY RECORDS EXAMINER	16
2059	FIELD INSPECTOR GENERAL LAND OFFICE	12
2065	INSPECTOR I	06
2066	INSPECTOR II	09
2067	INSPECTOR III	14
2068	WELDING INSPECTOR	12
2071	MANUFACTURING PROCESS AND PLANT INSPECTOR	15
2075	INSPECTOR OF LICENSE PLATE MANUFACTURE	09
2078	CHIEF INSPECTOR OF LICENSE PLATE MANUFACTURE	12
2081	MATERIAL ANALYST I	06
2082	MATERIAL ANALYST II	09
2083	MATERIAL ANALYST III	14
2089	OIL SCOUT -LAND OFFICE	10
2091	GEOLOGIC AIDE	08
2094	ASSISTANT DIRECTOR EXPLORATION AND DEVELOPMENT GLO	17
2095	ASSISTANT CHIEF OF MINERAL SECTION	14
2096	CHIEF MINERAL SECTION	16
2097	FIELD BOILER INSPECTOR	08
2098	DIRECTOR OF EXPLORATION AND DEVELOPMENT	18
2099	CHIEF BOILER INSPECTOR	13
2101	SAFETY INSTRUCTOR HIGHWAY	15
2105	DISTRICT SAFETY COORDINATOR HIGHWAY	13
2151	ENGINEERING ASSISTANT I HIGHWAY	13
2153	ENGINEERING ASSISTANT II HIGHWAY	15
2156	ENGINEER I STATE HIGHWAY DEPARTMENT	16
2158	ENGINEER II STATE HIGHWAY DEPARTMENT	17
2160	ENGINEER III STATE HIGHWAY DEPARTMENT	18
2162	ENGINEER IV STATE HIGHWAY DEPARTMENT	19
2164	ENGINEER V STATE HIGHWAY DEPARTMENT	20
2166	ENGINEER VI STATE HIGHWAY DEPARTMENT	21
2286	WATER PLANNING ENGINEER SOIL CONSERVATION BD	19
2301	ENGINEER I RRC	13
2302	ENGINEER II RRC	15
2303	ENGINEER III RRC	16
2304	ENGINEER IV RRC	17
2305	ENGINEER V RRC	18
2308	CIVIL ENGINEER MAIN DIVISION RRC	17
2309	MECHANICAL ENGINEER, RRC	17
2310	ENGINEER GAS UTILITIES R R C	17
2311	ENGINEER VI R R C	20
2312	DIRECTOR, ENGINEERING RESEARCH AND INSPECTION	20

2313	FIELD OPERATIONS DIRECTOR	20
2331	ENGINEERING ASSISTANT DEPARTMENT OF HEALTH	15
2332	ENGINEER II DEPARTMENT OF HEALTH	17
2333	ENGINEER III DEPARTMENT OF HEALTH	19
2346	CHIEF ENGINEER DEPARTMENT OF HEALTH	21
2355	ARCHITECTURAL ENGINEERING ASST I	12
2356	ARCHITECTURAL ENGINEERING ASST II	14
2358	ARCHITECT ENGINEER I BD OF CONTROL	15
2359	ARCHITECT ENGINEER II	16
2360	ARCHITECT ENGINEER III	17
2362	CHIEF ARCHITECT ENGINEER	18
2364	SUPERINTENDENT OF UTILITIES	17
2366	CHIEF OF BUILDING ENGINEERING AND MANAGEMENT	19
2369	ENGINEERING OFFICER ADJUTANT GENERAL	17
2371	ARCHITECTURAL ENGINEER I	14
2372	ARCHITECTURAL ENGINEER II	16
2374	ENGINEER INSURANCE	15
2375	ASSISTANT CHIEF ENGINEER INSURANCE	16
2376	CHIEF ENGINEER INSURANCE	18
2377	ENGINEER GAME AND FISH COMMISSION	15
2378	DIRECTOR OF SURVEYING DIVISION GLO	18
2379	ASSISTANT DIRECTOR OF SURVEYING DIVISION GLO	17
2381	ENGINEERING ASST. I	14
2382	ENGINEERING ASST II TWC	15
2383	HYDROLOGIST ASSISTANT I	14
2384	HYDROLOGIST ASSISTANT II	15
2387	ENGINEER OR HYDROLOGIST I	16
2388	ENGINEER OR HYDROLOGIST II	17
2389	ENGINEER OR HYDROLOGIST III	18
2390	ENGINEER OR HYDROLOGIST IV	19
2391	ENGINEER OR HYDROLOGIST V	20
2392	CONSULTANT ENGINEER HYDROLOGIST	20
2395	PLANNING ENGINEER	21
2398	TOPOGRAPHIC ENGINEER	20
2401	LANDSCAPE ARCHITECT I	16
2402	LANDSCAPE ARCHITECT II	18
2404	LANDSCAPE ARCHITECT III	19
2406	GEOLOGIST ASST I	13
2407	GEOLOGIST ASST II	14
2408	LANDSCAPE ARCHITECTURAL ASSISTANT I	10
2409	LANDSCAPE ARCHITECTURAL ASSISTANT II	14
2417	GEOLOGIST I GENERAL LAND OFFICE	12
2418	GEOLOGIST II GENERAL LAND OFFICE	17
2420	GEOLOGICAL DIRECTOR GENERAL LAND OFFICE	18
2421	GEOLOGIST I STATE HIGHWAY DEPARTMENT	15
2422	GEOLOGIST II STATE HIGHWAY DEPARTMENT	16
2423	GEOLOGIST I TWC	16
2424	GEOLOGIST II TWC	17
2425	GEOLOGIST III TWC	18
2426	GEOLOGIST IV	19
2427	GEOLOGIST V	20
2428	DIR SALES AND LEASING DIVISION	18
2429	ASSISTANT DIRECTOR OF SALES AND LEASING	15
2432	ARCHITECTURAL ASSISTANT I	10
2433	ARCHITECTURAL ASSISTANT II	14
2436	ARCHITECT I	16
2437	ARCHITECT II	18
2441	ARCHITECTURAL CONSULTANT SCHOOL CONSTRUCTION	17
2446	CONSULTANT ARCHITECT I HEALTH DEPT	16
2447	CONSULTANT ARCHITECT II HEALTH DEPT	19
2448	CONSULTANT ARCHITECT III	21
2458	RADIOLOGICAL HEALTH SPECIALIST I	15
2459	RADIOLOGICAL HEALTH SPECIALIST II	17
2461	CHEMIST I	11
2462	CHEMIST II	14
2463	CHEMIST III	17

2466	BIOCHEMIST	18
2468	DIVISION SUPERVISOR CHEMISTRY	19
2471	CHEMIST TOXICOLOGIST I	15
2472	CHEMIST TOXICOLOGIST II	16
2475	SUPERVISOR TOXICOLOGY LABORATORY	17
2481	INDUSTRIAL SAFETY DIRECTOR	13
2491	PLANNER URBAN DEVELOPMENT HEALTH DEPT	14
2495	CHIEF ENGINEER	19
2701	FIRE INSURANCE RATER I	07
2702	FIRE INSURANCE RATER II	10
2708	SUPERVISING FIRE INSURANCE RATER	11
2711	DISTRICT SUPERVISOR OF FIRE INSURANCE RATING	14
2713	TERRITORIAL FIRE INSURANCE RATER	13
2715	PROPERTY RATING UNIT ASSISTANT MANAGER	15
2718	PROPERTY RATING UNIT MANAGER	18
2721	INSURANCE RISK CLASSIFICATION SPECIALIST I	10
2722	INSURANCE RISK CLASSIFICATION SPECIALIST II	12
2723	INSURANCE RISK CLASSIFICATION SPECIALIST III	14
2727	WORKMENS COMPENSATION UNIT ASSISTANT MANAGER	15
2728	WORKMENS COMPENSATION UNIT MANAGER	18
2729	SUPERVISOR WORKMENS COMPENSATION INSURANCE	14
2731	RATE ACTUARY	18
2734	FIELD ANALYST	15
2735	MANAGING RATE ACTUARY	20
2741	FIRE INVESTIGATOR	10
2745	FIRE PREVENTION EDUCATION SPECIALIST	07
2746	FIRE AND SAFETY OFFICER	15
2747	FIREWORKS SUPERVISOR	12
2748	FIRE PREVENTION COORDINATOR	16
2751	CHIEF OF RATE AND POLICY DIVISION	21
2754	ASSISTANT CLAIMS SUPERVISOR	13
2755	CLAIMS SUPERVISOR	15
2757	ASST MANGER COMPANY LICENSE	15
2758	MANAGER COMPANY LICENSE	17
2765	AGENT LICENSE SECTION ASSISTANT MANAGER	15
2768	MANAGER AGENT LICENSE	16
2771	INSURANCE INVESTIGATOR I	10
2772	INSURANCE INVESTIGATOR II	14
2778	PRACTICES AND CLAIMS SECTION MANAGER	17
2781	HEARING OFFICER	20
2791	POLICY ANALYST I	11
2792	POLICY ANALYST II	13
2793	SUPV LIFE POLICY UNIT	14
2794	SUPERVISOR ACCIDENT HEALTH & GROUP LIFE POLICY UNIT	14
2795	RESERVE ANALYST I	10
2796	RESERVE ANALYST II	12
2798	HEADQUARTERS SECTION MANAGER ACTUARIAL DIVISION	18
2801	CHIEF OF ACTUARIAL DIVISION	21
2804	EXAMINING ACTUARY I	15
2805	EXAMINING ACTUARY II	17
2806	EXAMINING ACTUARY III	18
2808	SUPERVISING EXAMINING ACTUARY	19
2815	REAL ESTATE EXAMINER INSURANCE	14
2821	POLICY TECHNICIAN I	05
2822	POLICY TECHNICIAN II	08
2823	POLICY TECHNICIAN III	10
2831	INSURANCE RATE SPECIALIST I	08
2832	INSURANCE RATE SPECIALIST II	10
2835	RETROSPECTIVE RATE SPECIALIST	10
2839	SUPERVISING INSURANCE RATE SPECIALIST	12
2841	RATE MODIFICATION TECHNICIAN I	08
2842	RATE MODIFICATION TECHNICIAN II	11
2847	RATE MODIFICATION SUPERVISOR	13
2851	LINE INSURANCE SPECIALIST I	14
2852	LINE INSURANCE SPECIALIST II	16
2853	LINE INSURANCE SPECIALIST III	18

2869	MANAGER FORMS SECTION	18
2907	ASSISTANT DIRECTOR INSURANCE DIVISION	17
2909	DIRECTOR INSURANCE DIVISION	19
3001	INTERVIEWING CLERK	05
3005	EMPLOYMENT INTERVIEWER I	09
3006	EMPLOYMENT INTERVIEWER II	10
3007	EMPLOYMENT INTERVIEWER III	12
3011	SUPERVISING INTERVIEWER	13
3014	FARM PLACEMENT INTERVIEWER I	07
3015	FARM PLACEMENT INTERVIEWER II	10
3021	EMPLOYMENT COUNSELOR I	12
3022	EMPLOYMENT COUNSELOR II	13
3026	EMPLOYMENT SPECIALIST	12
3031	VETERANS EMPLOYMENT REPRESENTATIVE I	12
3032	VETERANS EMPLOYMENT REPRESENTATIVE II	13
3036	EMPLOYMENT SECURITY LABOR REPRESENTATIVE	15
3041	EMPLOYMENT SUPERVISOR I	14
3042	EMPLOYMENT SUPERVISOR II	15
3051	EMPLOYMENT SECURITY OFFICE MANAGER I	13
3052	EMPLOYMENT SECURITY OFFICE MANAGER II	14
3053	EMPLOYMENT SECURITY OFFICE MANAGER III	15
3054	EMPLOYMENT SECURITY OFFICE MANAGER IV	16
3061	EMPLOYMENT SECURITY FIELD ASSISTANT	15
3071	EMPLOYMENT SECURITY ASSISTANT DISTRICT DIRECTOR	17
3081	EMPLOYMENT SECURITY DISTRICT DIRECTOR	19
3101	EMPLOYMENT TECHNICIAN I	13
3102	EMPLOYMENT TECHNICIAN II	14
3103	EMPLOYMENT TECHNICIAN III	16
3108	SUPERVISOR OF TECHNICAL SERVICES	17
3111	FARM PLACEMENT SPECIALIST I	15
3112	FARM PLACEMENT SPECIALIST II	16
3117	ASSISTANT CHIEF OF FARM PLACEMENT TEC	18
3119	CHIEF OF FARM PLACEMENT TEC	21
3121	PLACEMENT SPECIALIST I	15
3122	PLACEMENT SPECIALIST II	16
3123	SUPERVISOR PLACEMENT FIELD SERVICES	17
3127	ASSISTANT CHIEF OF PLACEMENT	18
3129	CHIEF OF PLACEMENT TEC	21
3131	EMPLOYMENT RESEARCH SPECIALIST	16
3133	MANPOWER TRAINING SPECIALIST	14
3134	MANPOWER TRAINING COORDINATOR	17
3141	LABOR MARKET ANALYST I	12
3142	LABOR MARKET ANALYST II	13
3143	LABOR MARKET ANALYST III	15
3148	SUPERVISING LABOR MARKET ANALYST	16
3149	ASSISTANT SUPERVISOR REPORTS AND STATISTICS	17
3150	SUPERVISOR OF REPORTS STATISTICS TEC	19
3151	UNEMPLOYMENT INSURANCE CLAIMS EXAMINER I	10
3152	UNEMPLOYMENT INSURANCE CLAIMS EXAMINER II	12
3153	UNEMPLOYMENT INSURANCE CLAIMS EXAMINER III	13
3158	SUPERVISING UNEMPLOYMENT INSURANCE CLAIMS EXAMINER	14
3161	VETERANS INSURANCE OFFICER	15
3171	UNEMPLOYMENT INSURANCE SPECIALIST I	15
3172	UNEMPLOYMENT INSURANCE SPECIALIST II	16
3174	SUPERVISOR OF UNEMPLOYMENT INSURANCE FIELD SERVICES	17
3177	SUPERVISOR NON MONETARY DETERMINATIONS	15
3184	UNEMPLOYMENT INS SUPV	17
3190	APPEALS REFEREE I	12
3191	APPEALS REFEREE II TEC	14
3192	APPEALS REFEREE III TEC	16
3193	ASSISTANT SUPERVISOR OF APPEALS TEC	17
3194	SUPERVISOR OF APPEALS TEC	20
3195	UNEMPLOYMENT TAX SUPERVISOR TEC	16
3196	UNEMPLOYMENT TAX COLLECTION SUPERVISOR TEC	15
3197	ASSISTANT CHIEF OF UNEMPLOYMENT INSURANCE TEC	18
3198	CHIEF OF UNEMPLOYMENT INSURANCE TEC	21

3199	ASSISTANT CHIEF OF TAX TEC	18
3200	CHIEF OF TAX TEC	21
3206	PREMISES SPECIALIST	14
3207	ASSISTANT SUPERVISOR OF PREMISES TEC	17
3208	SUPERVISOR OF PREMISES	19
3211	UNEMPLOYMENT TAX SPECIALIST I	15
3212	UNEMPLOYMENT TAX SPECIALIST II	16
3214	SUPERVISOR OF UNEMPLOYMENT TAX FIELD SERVICES	17
3218	CIVIL DEFENSE MANPOWER SPECIALIST	13
3221	EMPLOYMENT SECURITY PROGRAM ADVISOR	19
3401	INSPECTOR BOXING AND WRESTLING	08
3411	SUPERVISOR BOXING AND WRESTLING LAWS	12
3421	INVESTIGATOR LABOR LAWS	10
3428	DIRECTOR OF EMPLOYMENT AGENCIES	11
3513	ASSISTANT ATTORNEY GENERAL I	12
3514	ASSISTANT ATTORNEY GENERAL II	16
3515	ASSISTANT ATTORNEY GENERAL III	19
3516	ASSISTANT ATTORNEY GENERAL IV	21
3531	ATTORNEY I	12
3532	ATTORNEY II	15
3533	ATTORNEY III	17
3541	ADMINISTRATIVE ASSISTANT STATE SUPREME COURT	15
3561	BRIEFING ATTORNEY	08
3571	EDITOR OF COURT OPINIONS	12
3591	CLAIMS ATTORNEY HIGHWAY	15
3606	ASSISTANT GENERAL COUNSEL	18
3607	GENERAL COUNSEL	21
3613	CHARTER EXAMINER	16
3618	DIRECTOR CHARTER DIVISION	18
3621	APPRAISER I	12
3622	APPRAISER II	13
3623	APPRAISER SUPERVISOR	16
3624	VETERANS CONSULTANT	12
3637	LEGAL CONSULTANT HEALTH DEPT	19
3643	INVESTIGATOR	12
3645	EXAMINER TWC	15
3646	ASSISTANT CHIEF EXAMINER TWC	17
3647	CHIEF EXAMINER	18
3655	LEGAL COUNSEL OIL AND GAS	20
3663	HEARINGS EXAMINER RAILROAD COMMISSION	17
3677	CHIEF OF LICENSE DIVISION	18
3701	RIGHT OF WAY APPRAISER I	13
3702	RIGHT OF WAY APPRAISER II	15
3705	RIGHT OF WAY APPRAISER III	19
3721	RIGHT OF WAY AGENT I	12
3722	RIGHT OF WAY AGENT II	14
3723	RIGHT OF WAY AGENT III	16
3726	RIGHT OF WAY AGENT IV	18
3741	RIGHT OF WAY UTILITY AGENT I	11
3742	RIGHT OF WAY UTILITY AGENT II	13
3743	RIGHT OF WAY UTILITY AGENT III	16
3746	RIGHT OF WAY UTILITY AGENT IV	18
3754	RIGHT OF WAY RESEARCH ADMINISTRATOR	18
3776	SENIOR INVESTIGATOR EXAMINER	17
3778	CHIEF OF ENFORCEMENT DIVISION	20
3780	RIGHT OF WAY ATTORNEY I	13
3781	RIGHT OF WAY ATTORNEY II	15
3783	RIGHT OF WAY ATTORNEY III	19
3790	RIGHT OF WAY DISBURSEMENT ASSISTANT I	12
3791	RIGHT OF WAY DISBURSEMENT ASSISTANT II	13
3797	SUPERINTENDENT OF CONTRACTS	18
3800	COLLECTION OFFICER	13
3801	CLAIMS REPRESENTATIVE	15
4000	EMERGENCY NURSE	05
4001	GRADUATE NURSE	08
4002	PUBLIC HEALTH NURSE I	09

4003	PUBLIC HEALTH NURSE II	11
4004	PUBLIC HEALTH NURSE III	14
4005	PUBLIC HEALTH NURSING SUPERVISOR	16
4008	NUTRITIONIST II HEALTH DEPARTMENT	12
4010	NUTRITION CONSULTANT HEALTH DEPARTMENT	17
4011	PUBLIC HEALTH NUTRITIONIST I	14
4012	PUBLIC HEALTH NUTRITIONIST II	16
4013	VENEREAL DISEASE INVESTIGATOR I	11
4014	VENEREAL DISEASE INVESTIGATOR II	13
4021	CANCER RECORD CLERK	06
4024	SUPERVISING CLERK CANCER RESEARCH	09
4028	TUBERCULOSIS FIELD WORKER	11
4029	STAFF PSYCHOLOGIST HEALTH DEPT	16
4031	CHIEF PSYCHOLOGIST STATE	20
4032	CHIEF PSYCHOLOGIST CLINIC HEALTH DEPT	19
4033	CONSULTANT PSYCHOLOGIST HEALTH DEPT	18
4041	VISUAL EDUCATION SPECIALIST	11
4045	PRODUCTION CONSULTANT HEALTH EDUCATION AIDS	13
4047	SUPERVISOR FILM LIBRARY AND LIT DIST	12
4017	VENEREAL DISEASE SUPERVISOR	15
4027	CHRONIC DISEASE TECHNICIAN	12
4051	INSTRUCTOR PUBLIC HEALTH EDUCATION	11
4052	SPECIALIST CHILD HEALTH I HEALTH DEPT	13
4053	SPECIALIST CHILD HEALTH II HEALTH DEPT	15
4054	SPECIALIST CHILD HEALTH III HEALTH DEPT	17
4055	CONSULTANT HEALTH EDUCATION	17
4056	HEALTH PROGRAM SPECIALIST HEALTH DEPT	17
4061	PUBLIC HEALTH NURSING CONSULTANT I HEALTH DEPT	14
4062	PUBLIC HEALTH NURSING CONSULTANT II HEALTH DEPT	16
4066	DIRECTOR OF NURSING LOCAL HEALTH DEPT	16
4068	ASST DIRECTOR OF PUBLIC HEALTH NURSING	16
4071	DIRECTOR PUBLIC HEALTH NURSING	18
4075	DIRECTOR PUBLIC HEALTH EDUCATION	19
4085	MEDICAL SOCIAL WORKER	13
4088	CONSULTANT MEDICAL SOCIAL WORKER	17
4091	ASST DIRECTOR CRIPPLED CHILDREN DIVISION HEALTH DEPT	19
4108	SANITATION INSPECTOR I	07
4109	SANITATION INSPECTOR II	11
4111	SANITARIAN I	11
4112	SANITARIAN II	13
4113	SANITARIAN III	15
4115	CHIEF SANITARIAN	17
4121	LAY MEAT INSPECTOR I	08
4122	LAY MEAT INSPECTOR II	11
4124	VETERINARIAN, I, PUBLIC HEALTH	16
4125	VETERINARIAN, II, PUBLIC HEALTH	18
4127	VETERINARIAN, III, PUBLIC HEALTH	19
4131	INSPECTOR I FOOD AND DRUG	11
4132	INSPECTOR II FOOD AND DRUG	13
4133	INSPECTOR III FOOD AND DRUG	15
4135	MEAT LABELS INSPECTOR	13
4137	MILK CONTROL CHIEF HEALTH DEPT	17
4139	FOOD CONTROL CHIEF HEALTH DEPT	17
4141	INSPECTOR BARBER AND BEAUTY SHOPS AND SCHOOLS	07
4152	DIRECTOR BEDDING DIVISION DEPARTMENT OF HEALTH	19
4161	HOSPITAL CONSULTANT I HEALTH DEPT	15
4162	HOSPITAL CONSULTANT II HEALTH DEPT	17
4171	INSPECTOR I PUBLIC HEALTH	11
4172	INSPECTOR II PUBLIC HEALTH	13
4173	SUPERVISING INSPECTOR HEALTH DEPT	15
4181	DIRECTOR DIV OF NURSING CONVALESCENT HOMES	19
4183	DIRECTOR DIVISION OF HOSPITAL LICENSING	19
4191	INVESTIGATOR MEDICAL PRACTICES I	13
4192	INVESTIGATOR MEDICAL PRACTICES II	15
4199	INVESTIGATOR, DENTAL BOARD	14
4201	LABORATORY WORKER	*C

4203	LABORATORY ASSISTANT I	03
4204	LABORATORY ASSISTANT II	05
4206	LABORATORY TECHNICIAN I	07
4207	LABORATORY TECHNICIAN II	09
4215	MEDICAL TECHNOLOGIST TRAINEE	0A
4216	MEDICAL TECHNOLOGIST ASCP	10
4217	SENIOR MEDICAL TECHNOLOGIST ASCP	14
4221	BACTERIOLOGIST I	11
4222	BACTERIOLOGIST II	14
4223	BACTERIOLOGIST III	17
4225	DIV SUPERVISOR BACTERIOLOGY AND SEROLOGY	19
4227	ENTOMOLOGIST I	11
4228	ENTOMOLOGIST II	14
4229	ENTOMOLOGIST III	17
4231	DIVISION SUPERVISOR ENTOMOLOGY	19
4233	IMMUNOLOGIST I	11
4234	IMMUNOLOGIST II	14
4235	IMMUNOLOGIST III	17
4237	DIVISION SUPERVISOR IMMUNOLOGY	19
4239	PARASITOLOGIST I	11
4240	PARASITOLOGIST II	14
4241	PARASITOLOGIST III	17
4243	DIVISION SUPERVISOR PARASITOLOGY	19
4245	SEROLOGIST I	11
4246	SEROLOGIST II	14
4247	SEROLOGIST III	17
4249	VIROLOGIST I	11
4250	VIROLOGIST II	14
4251	VIROLOGIST III	17
4253	DIV SUPERVISOR VIROLOGY	19
4255	SUPERVISOR MEDIA GLASSWARE HEALTH DEPT	13
4257	LABORATORY CONSULTANT	16
4261	LABORATORY VETERINARIAN	18
4281	SUPERVISOR OF LABORATORIES	12
4289	X&RAY TRAINEE	0A
4290	X&RAY ASSISTANT	02
4291	X-RAY TECHNICIAN I	06
4292	X-RAY TECHNICIAN II	08
4293	X-RAY TECHNICIAN III	11
4295	MOBILE UNIT X RAY WORKER	08
4298	ELECTROENCEPHALOGRAPH EKG TECH	09
4313	OCCUPATIONAL THERAPIST I	11
4314	OCCUPATIONAL THERAPIST II	14
4326	REGISTERED PHYSICAL THERAPIST	13
4348	THERAPY TECHNICIAN STUDENT	0A
4349	THERAPIST TECHNICIAN ASSISTANT	03
4350	THERAPIST TECHNICIAN I	05
4351	THERAPIST TECHNICIAN II	07
4352	THERAPIST TECHNICIAN III	09
4354	REGISTERED THERAPIST I	09
4355	REGISTERED THERAPIST II	11
4356	REGISTERED THERAPIST III	13
4358	SUPERVISOR OF REHAB THERAPIES	14
4359	CHIEF OF REHABILITATION SERVICES	19
4371	ADMINISTRATIVE ASSISTANT STATE HEALTH DEPARTMENT	17
4372	HOSPITAL AIDE	0B
4373	ATTENDANT I	01
4374	ATTENDANT II	02
4375	CHARGE ATTENDANT	03
4376	SUPERV ATTENDANT	05
4377	ATTENDANT MAXIMUM SECURITY WARD	03
4378	CHARGE ATTENDANT MAXIMUM SECURITY WARD	05
4379	SUPERVISOR MAXIMUM SECURITY WARD	07
4392	NURSE TECH I	04
4393	NURSE TECH II	05
4394	NURSE TECH SUPERVISOR	06

4401	PRACTICAL NURSE	02
4411	LICENSED VOCATIONAL NURSE	03
4411	LICENSED VOCATIONAL NURSE	03
4413	MEDICAL ASSISTANT	11
4421	TUBERCULOSIS NURSE I REG	04
4422	TUBERCULOSIS NURSE II REG	05
4423	TUBERCULOSIS NURSE SUPV REG	06
4424	PULMONARY PHYSIOLOGIST TECHNICIAN	09
4430	STUDENT NURSE	0A
4431	STAFF NURSE I RN	08
4432	STAFF NURSE II RN	09
4434	NURSE INSTRUCTOR RN	11
4435	NURSE ANESTHETIST RN	13
4436	SUPERVISOR OF NURSES DEPT OF CORRECTIONS	11
4438	NURSE SUPERVISOR RN	11
4439	ASSISTANT DIRECTOR NURSING SERVICE	13
4440	ASSISTANT DIRECTOR NURSING EDUCATION	15
4441	DIRECTOR OF NURSING SERVICE I	15
4442	DIRECTOR OF NURSING SERVICE II	16
4448	CHIEF OF TUBERCULOSIS NURSING	18
4449	CHIEF OF PSYCHIATRIC NURSING	18
4465	DIRECTOR OF STUDENT LIFE AND TRAINING	16
4467	ASSOCIATE DIRECTOR OF VOCATIONAL NURSING	13
4468	DIRECTOR OF VOCATIONAL NURSE TRAINING	15
4481	DENTAL ASSISTANT	04
4484	DENTAL LABORATORY TECHNICIAN	12
4488	DENTAL HYGIENIST I HEALTH DEPT	10
4489	DENTAL HYGIENIST II HEALTH DEPT	14
4496	LABORATORY PHARMACIST	15
4498	PHARAMACIST REGISTERED	16
4501	CUSTODIAL OFFICER I	05
4502	CUSTODIAL OFFICER II	07
4503	CUSTODIAL OFFICER III	08
4509	SECURITY GUARD	07
4520	TRANSFER AGENT	08
4527	CENSOR	06
4535	LIEUTENANT OF CUSTODIAL OFFICERS	09
4536	CAPTAIN OF CUSTODIAL OFFICERS	10
4537	MAJOR OF CUSTODIAL OFFICERS	14
4550	ASSISTANT WARDEN	15
4556	WARDEN I	17
4558	WARDEN II	18
4602	SUPERVISOR, INDUSTRIES I	07
4603	SUPERVISOR, INDUSTRIES II	10
4607	SUPERVISOR CANNING PLANT	07
4608	SUPERINTENDENT CANNING PLANT	14
4611	SUPERVISOR BRICK PLANT	07
4612	SUPERINTENDENT BRICK PLANT	15
4613	MANAGER, INDUSTRIES I	12
4614	MANAGER, INDUSTRIES II	14
4617	SUPERVISOR PACKING PLANT	07
4618	SUPERINTENDENT PACKING PLANT	14
4633	SUPERINTENDENT OF INDUSTRIES	16
4634	MARKETING AGENT DEPT OF CORRECTIONS	16
4651	FEED MILL OPERATOR	07
4658	SUPERINTENDENT OF GINS	14
4661	SUPERVISOR DEHYDRATING PLANT	07
4665	FOREMAN LIVESTOCK AND POULTRY OPERATION	07
4666	SUPERVISOR LIVESTOCK AND POULTRY	11
4667	ASSISTANT MANAGER, LIVESTOCK AND POULTRY PRODUCTION	15
4668	MANAGER LIVESTOCK AND POULTRY PRODUCTION	17
4673	SUPERVISOR TRACTOR OPERATIONS	11
4675	SUPERVISOR HEAVY EQUIPMENT	12
4677	SUPERVISOR TRUCK FARM	09
4683	MANAGER EDIBLE CROPS	15
4685	FARM MANAGER	14

4687	SUPPLY DISTRIBUTION COORDINATOR	09
4688	AGRICULTURE PLANNING ENGINEER DEPT OF CORRECTIONS	15
4701	CRAFT SUPERVISOR	07
4702	ASSISTANT RECREATION SUPERVISOR	08
4703	RECREATIONS SUPERVISOR	09
4705	EDUCATIONAL AND RECREATIONAL SUPERVISOR	10
4714	COORDINATOR OF POINT INCENTIVE PROGRAM	10
4716	SOCIOLOGIST I	10
4718	SOCIOLOGIST II	12
4721	ASSISTANT DIRECTOR CLASSIFICATION AND RECORDS	13
4723	DIRECTOR CLASSIFICATION AND RECORDS	17
4731	INSTRUCTOR VOCATIONAL EDUCATION	10
4733	ASSISTANT DIRECTOR VOCATIONAL EDUCATION	11
4734	DIRECTOR VOCATIONAL EDUCATION	13
4737	ASSISTANT DIRECTOR OF EDUCATION	11
4738	DIRECTOR OF EDUCATION	14
4741	ALCOHOLIC COUNSELOR	11
4742	DIRECTOR ALCOHOLIC COUNSELING	13
4750	COMMISSARY CLERK	06
4751	COMMISSARY MANAGER	07
5000	RECORDS EXAMINER DEPARTMENT OF PUBLIC WELFARE	09
5001	FIELD WORKER DEPARTMENT OF PUBLIC WELFARE	10
5002	PUBLIC ASSISTANCE AREA SUPERVISOR I	14
5005	PUBLIC ASSISTANCE REGIONAL DIRECTOR	16
5010	PUBLIC WELFARE CASE ANALYST	13
5011	PUBLIC WELFARE CASE CONSULTANT I	14
5012	PUBLIC WELFARE CASE CONSULTANT II	16
5013	PUBLIC WELFARE CASE CONSULTANT III	18
5015	ASSISTANT DIRECTOR FIELD STAFF PUBLIC ASSISTANCE	17
5017	DIRECTOR OF FIELD STAFF PUBLIC ASSISTANCE	18
5019	DIRECTOR OF PUBLIC ASSISTANCE	20
5021	CHILD WELFARE WORKER I	10
5022	CHILD WELFARE WORKER II	11
5023	CHILD WELFARE WORKER III	12
5025	CHILD WELFARE SUPERVISOR I	14
5027	CHILD WELFARE SUPERVISOR II	15
5029	REGIONAL ADOPTION OFFICER	13
5031	REGIONAL SERVICE SUPERVISOR CHILD WELFARE	16
5037	REGIONAL SUPV. OF LICENSING	16
5039	DIRECTOR OF LICENSING	17
5041	WELFARE TRAINING SPECIALIST	15
5043	CHILD WELFARE CONSULTANT	17
5045	CHILD WELFARE CLINICAL PSYCHOLOGIST	15
5047	ASSISTANT DIRECTOR CHILD WELFARE	18
5049	DIRECTOR DIVISION OF CHILD WELFARE	19
5051	SOCIAL SECURITY FIELD REPRESENTATIVE D P W	14
5053	ASSISTANT DIRECTOR SOCIAL SECURITY	17
5054	DIRECTOR SOCIAL SECURITY DIVISION	19
5061	DISABILITY DETERMINATION OFFICER	16
5062	VOCATIONAL REHABILITATION COUNSELOR I	15
5063	VOCATIONAL REHABILITATION COUNSELOR II	16
5064	SUPERVISOR DISABILITY DETERMINATION	18
5065	ASSISTANT DIRECTOR VOCATIONAL REHABILITATION	18
5066	DIRECTOR VOCATIONAL REHABILITATION	19
5068	SUPERVISING COUNSELOR	17
5069	CONSULTANT PHYSICALLY HANDICAPPED	18
5070	CASE RECORDS SUPERVISOR	16
5071	SURPLUS COMMODITY DISTRIBUTOR	11
5072	COMMODITY DISTRIBUTION INSPECTOR	12
5073	FIELD SUPERVISOR COMMODITY DISTRIBUTION	14
5076	ASSISTANT DIRECTOR COMMODITY DISTRIBUTION	16
5079	DIRECTOR COMMODITY DISTRIBUTION	18
5081	CHAPLAIN I	13
5082	CHAPLAIN II	16
5083	CHAPLAIN III	17
5084	CHAPLAIN COORDINATOR	18

5088	DIRECTOR OF SPECIAL SERVICES	18
5091	APPEALS ANALYST DEPARTMENT OF PUBLIC WELFARE	14
5092	ASSISTANT APPEALS DIRECTOR	16
5093	APPEALS DIRECTOR DEPARTMENT OF PUBLIC WELFARE	18
5098	DIR PROGRAM ADMINISTRATION DEPARTMENT OF PUBLIC WELFARE	21
5100	ASST. SUPV. OF CORRES.	10
5101	SUPERVISOR OF CORRESPONDENCE	14
5111	VETERANS SERVICE OFFICER	12
5113	SUPERVISING VETERANS SERVICE OFFICER	14
5116	ASSISTANT DIRECTOR VETERANS AFFAIRS COMMISSION	15
5118	REHABILITATION INTERVIEWING CLERK	09
5150	PAROLE ANALYST	15
5151	PAROLE OFFICER I	13
5152	PAROLE OFFICER II	14
5153	PAROLE SUPERVISOR	15
5163	INSTITUTIONAL PAROLE SUPERVISOR	15
5165	PAROLE STAFF SUPERVISOR	15
5199	YOUTH ACTIVITIES SUPERVISOR I	04
5200	YOUTH ACTIVITIES SUPERVISOR II	06
5201	HOUSEPARENT I	06
5203	HOUSEPARENT II	08
5210	DIRECTOR OF COTTAGE LIFE	13
5211	CASEWORKER I	09
5212	CASEWORKER II	12
5213	CASEWORKER III	14
5214	CHIEF OF CASE WORK SERVICES	17
5215	MEDICAL CASEWORKER/PSYCHIATRIC CASEWORKER	17
5216	CASEWORKER ASSISTANT	06
5238	DEAN OF STUDENTS	13
5240	ASSISTANT VOLUNTEER COORDINATOR	09
5241	COORDINATOR FOR VOLUNTEER SERVICES	13
5243	CHIEF OF VOLUNTEER SERVICES	16
5248	CLINICAL PSYCHOLOGIST STUDENT	0A
5249	CLINICAL PSYCHOLOGIST INTERNE	05
5250	PSYCHOLOGIST	16
5252	PSYCHOLOGICAL ASSISTANT HEALTH DEPT	12
5253	CLINICAL PSYCHOLOGIST	17
5257	CONSULTANT PSYCHIATRIC SOCIAL WORKER HEALTH DEPARTMENT	18
5258	STAFF PSYCHIATRIC SOCIAL WORKER HEALTH DEPT	13
5259	SENIOR PSYCHIATRIC SOCIAL WORKER HEALTH DEPT	16
5260	CHIEF PSYCHIATRIC SOCIAL WORKER CLINIC HEALTH DEPT	19
5261	MENTAL HEALTH RESEARCH ASSISTANT	14
5262	MENTAL HEALTH RESEARCH ASSOCIATE	17
5263	MENTAL HEALTH RESEARCH CONSULTANT HEALTH DEPARTMENT	20
5264	MENTAL HEALTH EDUCATION CONSULTANT HEALTH DEPT	17
5266	RESEARCH ASSISTANT I HSP	16
5267	RESEARCH ASSISTANT II HSP	20
5268	RESEARCH TECHNICIAN I HSP	06
5269	RESEARCH TECHNICIAN II HSP	12
5291	ASSISTANT SUPERINTENDENT TYC	17
5298	CHIEF PSYCHIATRIC SOCIAL WORKER STATE	19
5351	HOME TEACHER FOR THE BLIND	06
5353	CASEWORKER V H C COMMISSION FOR THE BLIND	12
5356	PRESCHOOL COUNSELOR FOR THE BLIND	11
5358	VOCATIONAL COUNSELOR FOR THE BLIND	15
5365	SPECIAL PLACEMENT REPRESENTATIVE COMM FOR THE BLIND	12
5371	VENDING STAND SUPERVISOR COMMISSION FOR THE BLIND	10
5373	SUPERVISOR BUSINESS ENTERPRISES PROGRAM	15
5375	SUPERVISOR OF PHYSICAL RESTORATION	15
5377	SUPERVISOR FIELD OPERATIONS COMMISSION FOR THE BLIND	15
5379	SUPERVISOR HOME INDUSTRIES AND HOME TEACHERS	12
5411	FIELD REPRESENTATIVE COMMISSION ON ALCOHOLISM	12
5414	ALCOHOLISM EDUCATION DIRECTOR	15
6005	PATROLMAN PUBLIC SAFETY	11
6009	SERGEANT PUBLIC SAFETY	12
6013	LIEUTENANT PUBLIC SAFETY	13

6017	CAPTAIN PUBLIC SAFETY	15
6047	SUPERVISOR MOTOR CARRIER LEASE SECTION	14
6048	PILOT INVESTIGATOR	15
6061	TEXAS RANGER	13
6062	SERGEANT TEXAS RANGER	14
6065	CAPTAIN RANGERS	15
6071	NARCOTIC AGENT I	13
6072	NARCOTIC AGENT II	14
6076	SUPERVISOR OF NARCOTICS SECTION	17
6081	AGENT INVESTIGATOR I	13
6082	AGENT INVESTIGATOR II	14
6083	ASSISTANT SUPERVISOR INTELLIGENCE SECTION	15
6084	SUPERVISOR OF INTELLIGENCE SECTION	17
6101	RADIO OPERATOR I	09
6102	RADIO OPERATOR II	10
6106	SUPERVISING RADIO OPERATOR	12
6107	SUPERVISOR MESSAGE CENTER	14
6108	REGIONAL COMMUNICATIONS SUPERVISOR	15
6111	POLYGRAPH OPERATOR I	13
6112	POLYGRAPH OPERATOR II	15
6121	FINGERPRINT EXPERT I	09
6122	FINGERPRINT EXPERT II	11
6126	LATENT FINGERPRINT EXPERT	12
6128	MANAGER FINGERPRINTS AND CRIMINAL RECORDS	16
6133	MANAGER LABORATORY PUBLIC SAFETY	18
6141	HANDWRITING EXPERT I	11
6142	HANDWRITING EXPERT II	12
6145	HANDWRITING EXPERT III	15
6151	FIREARMS EXPERT I	10
6153	FIREARMS EXPERT II	15
6157	SPECIAL ASSISTANT IDENTIFICATION AND CRIMINAL RECORDS	15
6159	MODUS OPERANDI SECTION SUPERVISOR	15
6161	EVALUATOR I	10
6162	EVALUATOR II	12
6163	EVALUATOR III	14
6166	MANAGER DRIVER IMPROVEMENT AND CONTROL	16
6173	MANAGER LICENSE ISSUANCE AND DRIVER RECORDS	17
6176	MANAGER SAFETY RESPONSIBILITY	18
6201	REGIONAL ADJUTANT	14
6206	REGIONAL COMMANDER	19
6211	INSPECTOR DEPARTMENT OF PUBLIC SAFETY	17
6212	CHIEF INSPECTION AND PLANNING DIVISION	19
6213	CHIEF IDENTIFICATION AND CRIMINAL RECORDS DIVISION	19
6215	CHIEF DRIVER AND VEHICLE RECORDS DIVISION	19
6301	ALCOHOLIC BEVERAGE TAX COLLECTOR I	07
6302	ALCOHOLIC BEVERAGE TAX COLLECTOR II	09
6308	SUPERVISOR ALCOHOLIC BEVERAGE TAX COLLECTOR	13
6311	INSPECTOR I ALCOHOLIC BEVERAGE LAWS	11
6312	INSPECTOR II ALCOHOLIC BEVERAGE LAWS	12
6314	SUPERVISOR OF MARKETING PRACTICES LCB	14
6315	ASSISTANT SUPERVISOR OF MARKETING PRACTICES LCB	13
6320	ASST. DISTRICT SUPERVISOR ENFORCEMENT LCB	13
6321	DISTRICT SUPERVISOR ENFORCEMENT I LCB	14
6322	DISTRICT SUPERVISOR ENFORCEMENT II LCB	15
6323	SUPERVISOR INVESTIGATIONS	15
6326	ASSISTANT CHIEF ENFORCEMENT DIVISION LCB	16
6327	CHIEF ENFORCEMENT DIVISION LCB	18
6601	TRANSPORTATION ANALYST I	12
6602	TRANSPORTATION ANALYST II	17
6605	SUPERVISOR MOTOR CARRIER PERMITS AND LICENSES	16
6608	TRANSPORTATION RATE DIRECTOR	19
6610	DIRECTOR OF TRANSPORTATION	21
6611	PRODUCTION AND PRORATION RECORDS CLERK	08
6613	INSPECTOR I, OIL CONSERVATION & PRORATION	12
6614	INSPECTOR II, OIL CONSERVATION PRORATION	13
6615	PRORATION ANALYST	14

6638	ASSISTANT DIRECTOR PRODUCTION AND PRORATION	17
6639	DIRECTOR PRODUCTION AND PRORATION	19
6641	LIQUEFIED PETROLEUM GAS INSPECTOR	11
6642	CHIEF INSPECTOR LIQUEFIED PETROLEUM GAS	12
6645	DIRECTOR LIQUEFIED PETROLEUM GAS DIVISION	18
6655	DIRECTOR GAS UTILITIES DIVISION RRC	18
6675	SECRETARY RAILROAD COMMISSION	12
6705	CHIEF INVESTIGATOR MOTOR VEHICLE DIVISION	18
6706	MOTOR VEHICLE TITLE SPECIALIST	07
6707	SUPERVISOR MOTOR VEHICLE SECTION	17
6711	CHIEF OF VEHICLES TITLES	18
6715	MOTOR VEHICLE TRANSFER ANALYST	12
6721	CHIEF OF VEHICLE REGISTRATION	18
6745	FIELD REPRESENTATIVE REAL ESTATE COM	11
7001	AREA SUPERVISOR AGRICULTURAL EDUCATION	17
7006	ASSISTANT DIRECTOR AGRICULTURAL EDUCATION	18
7007	DIRECTOR AGRICULTURAL EDUCATION	19
7010	CONSULTANT INSTRUCTIONAL SERVICES	17
7011	CHIEF CONSULTANT INSTRUCTIONAL SERVICES	18
7012	ASSISTANT INVESTMENT OFFICER	21
7015	DIRECTOR CURRICULUM DEVELOPMENT	19
7020	AREA SUPERVISOR HOME AND FAMILY LIFE EDUCATION	17
7026	ASSISTANT DIRECTOR HOME AND FAMILY LIFE EDUCATION	18
7027	DIRECTOR HOME AND FAMILY LIFE EDUCATION	19
7030	CONSULTANT SCHOOL LUNCH PROGRAM	16
7031	CHIEF CONSULTANT SCHOOL LUNCH PROGRAM	17
7035	CONSULTANT SCHOOL TRANSPORTATION	16
7036	CHIEF CONSULTANT SCHOOL TRANSPORTATION	18
7037	CONSULTANT SCHOOL ADMINISTRATION	18
7040	CHIEF CONSULTANT SCHOOL PLANT SERVICES	18
7050	AREA SUPERVISOR INDUSTRIAL EDUCATION	17
7055	AREA SUPERVISOR DISTRIBUTIVE EDUCATION	17
7056	ASSISTANT DIRECTOR DISTRIBUTIVE EDUCATION	18
7057	DIRECTOR DISTRIBUTIVE EDUCATION	19
7058	ASSISTANT DIRECTOR INDUSTRIAL EDUCATION	18
7059	DIRECTOR, INDUSTRIAL EDUCATION	19
7061	DIRECTOR, OF AREA VOCATIONAL EDUCATION	19
7063	ASSISTANT DIRECTOR VOCATIONAL EDUCATION	19
7064	DIRECTOR SPECIAL EDUCATION	19
7068	ASSISTANT DIRECTOR OF SCHOOL ACCREDITATION	19
7069	DIRECTOR DIVISION OF SCHOOL ACCREDITATION	21
7079	DIRECTOR TEACHER RELATIONS AND CERTIFICATION	19
7086	ASSISTANT DIRECTOR FOR TESTING	19
7087	ASST DIRECTOR SCIENCE MATH AND LANGUAGES	19
7089	DIRECTOR, GUIDANCE AND SUPERVISION	20
7100	MANAGER TEXTBOOK DEPOSITORY	11
7103	SUPERVISOR TEXTBOOK DISTRIBUTION	17
7104	ASSISTANT DIRECTOR TEXTBOOKS	19
7105	SUPERVISOR, FILM LIBRARY AND DISTRIBUTION	12
7110	CHIEF CONSULTANT PUBLICATIONS	17
7113	CHIEF EDITORIAL CONSULTANT	17
7115	DIR. TEXTBOOKS AND INSTRUCTIONAL MATERIALS	20
7117	CHILD ACCOUNTING SPECIALIST	17
7118	CHIEF CONSULTANT REPORTS AND STATISTICS	17
7119	DIRECTOR OF RESEARCH	19
7120	DIRECTOR OF TEACHER EDUCATION	21
7121	ADMINISTRATIVE ASSISTANT INSTRUCTION	17
7126	DIRECTOR CIVIL DEFENSE ADULT EDUCATION	19
7133	EXECUTIVE DIRECTOR JUNIOR COLLEGE DIVISION	20
7135	BOND COUNSELOR	19
7137	ASSISTANT DIRECTOR ADMINISTRATIVE SERVICES	19
7138	DIRECTOR ADMINISTRATIVE SERVICES	20
7313	GOOD NEIGHBOR COMMISSION EDUCATION DIRECTOR	08
7401	LIBRARIAN I	08
7402	LIBRARIAN II	10
7411	ARCHIVIST	08

7412	DIR. STATE ARCHIVES	16
7413	TRANSLATOR SPANISH	10
7415	FIELD CONSULTANT STATE LIBRARY	14
7417	BOOKMOBILE SPECIALIST	08
7419	COORDINATOR OF BOOK SELECTION AND ACQUISITION	14
7425	ASSISTANT DIRECTOR OF FIELD SERVICES	15
7426	DIRECTOR OF FIELD SERVICES	16
7435	ASSISTANT DIRECTOR LEGISLATIVE REFERENCE	13
7436	DIRECTOR LEGISLATIVE REFERENCE	16
7438	DIRECTOR OF RECORDS	13
7439	DIRECTOR OF TECHNICAL SERVICES	16
7440	DIRECTOR OF REFERENCE SERVICES	16
7446	ASSISTANT STATE LIBRARIAN TEXAS STATE LIBRARY	16
7450	MEDICAL LIBRARIAN	05
7451	MEDICAL RECORDS TECH	08
7452	MEDICAL RECORDS LIBRARIAN REG	13
7453	MEDICAL RECORDS LIBRARIAN SUPERVISOR	17
7501	GAME WARDEN TRAINEE	06
7502	GAME WARDEN I	08
7503	GAME WARDEN II	09
7504	CONSERVATION OFFICER	12
7506	CONSERVATION SUPERVISOR	16
7508	DISTRICT CONSERVATION CHIEF	13
7509	LAW ENFORCEMENT COORDINATOR	17
7510	SAND SHELL AND GRAVEL WARDEN	10
7515	TRAPPER	03
7518	TRAPPER SUPERVISOR	10
7520	WILDLIFE EXHIBIT ASSISTANT	08
7523	WILDLIFE EXHIBIT SUPERVISOR	12
7525	FISH HATCHERY ASSISTANT	06
7528	FISH HATCHERY SUPERINTENDENT	11
7531	QUAIL HATCHERY ASSISTANT	09
7533	QUAIL HATCHERY SUPERINTENDENT	13
7540	BIOLOGY FIELD WORKER CONSERVATION	05
7541	BIOLOGY TECHNICIAN CONSERVATION	06
7542	BIOLOGIST I CONSERVATION	09
7543	BIOLOGIST II CONSERVATION	12
7544	REGIONAL DIRECTOR	17
7545	AIRPLANE PILOT CONSERVATION	12
7547	BOAT OPERATOR	03
7549	BIOLOGIST III CONSERVATION	15
7555	REGIONAL INFORMATION AND EDUCATION OFFICER	16
7556	INFORMATION AND EDUCATION COORDINATOR	17
7564	WILDLIFE RESTORATION SUPERVISOR	16
7566	WILDLIFE RESTORATION COORDINATOR	17
7573	COASTAL FISHERIES SUPERVISOR	16
7575	COASTAL FISHERIES COORDINATOR	17
7578	INLAND FISHERIES SUPERVISOR	16
7579	INLAND FISHERIES COORDINATOR	17
7583	ASSISTANT DIRECTOR FOR FIELD OPERATIONS	19
7586	DIRECTOR FOR PROGRAMS	20
7589	ASST. DIR. FOR ADMINISTRATION	20
7601	FARM HAND I	01
7602	FARM HAND II	03
7605	FARMER	04
7610	AGRICULTURAL SUPV	08
7615	CENTRAL HOG FARM SUPERVISOR	12
7620	AGRICULTURE INSPECTOR I	08
7621	AGRICULTURE INSPECTOR II	11
7624	AGRICULTURE INSPECTOR III	12
7628	BRUCELLOSIS TECHNICIAN	09
7630	LIVESTOCK INSPECTOR I	06
7631	LIVESTOCK INSPECTOR II	08
7633	VETERINARIAN I ANIMAL HEALTH COMMISSION	16
7634	VETERINARIAN II ANIMAL HEALTH COMMISSION	18
7635	CHIEF OF HORTICULTURE AND PLANT QUARANTINE DIVISION	17

7637	DIRECTOR INSPECTIONS AND REGULATIONS	16
7638	VETERINARIAN DEPT OF CORRECTIONS	16
7641	SUPERVISING VETERINARIAN	19
7680	MARKET NEWS SPECIALIST	09
7683	MARKET NEWS MANAGER	14
7701	SEED ANALYST I	06
7702	SEED ANALYST II	12
7710	CHIEF OF SEED DIVISION	17
7715	DISTRICT SUPERVISOR DEPARTMENT OF AGRICULTURE	16
7721	CHIEF OF MARKETING DIVISION	17
7725	CHIEF OF ADMIN PHYSICAL DIV DEPT OF AGRICUL	17
7741	SOIL CONSERVATIONIST	16
7742	ASSISTANT EXECUTIVE DIRECTOR -SOIL CONSERVATION BOARD	17
7804	PROPERTY MANAGER STATE PARKS BOARD	10
7805	OPERATIONS AND MAINTENANCE SUPV. STATE PARKS BD.	16
7810	PUBLICITY DIRECTOR STATE PARKS	10
7816	PARK ATTENDANT I	05
7817	PARK ATTENDANT II	07
7820	PARK RANGER I	09
7822	PARK RANGER II	11
7829	DIRECTOR, PARK OPERATIONS	19
7830	INTERPRETATION PLANNER	15
7832	STATE PARK COORDINATOR	18
7824	PARK RANGER III	16
8001	JANITOR I	0A
8002	JANITOR II	0B
8005	BUILDING MAID I	0A
8006	BUILDING MAID II	0B
8009	ASSISTANT BUILDING CUSTODIAN	02
8010	BUILDING CUSTODIAN	05
8015	BUILDING SUPERINTENDENT	08
8020	HOUSE MAID	0A
8023	HOMEMAKER	0C
8025	HOUSEKEEPER GOVERNORS MANSION	04
8030	GROUNDSKEEPER I	0A
8031	GROUNDSKEEPER II	0C
8032	GROUNDKEEPER III	05
8035	ELEVATOR OPERATOR	0B
8044	WATCHMAN I	01
8045	WATCHMAN II	03
8046	WATCHMAN III	05
8048	MANSION GARDNER	03
8049	MANSION SECURITY OFFICER	10
8101	FOOD SERVICE WORKER I	0B
8102	FOOD SERVICE WORKER II	0C
8103	FOOD SERVICE WORKER III	03
8110	MEAT CUTTER	04
8115	COOK I	01
8116	COOK II	02
8117	HEAD COOK I	04
8118	HEAD COOK II	06
8125	COOK GOVERNORS MANSION	03
8149	ASSISTANT FOOD SERVICE MANAGER	07
8150	FOOD SERVICE MANAGER I	11
8151	FOOD SERVICE MANAGER II	13
8155	DIRECTOR OF SPECIAL SERVICES	18
8160	DIETITIAN I	11
8161	DIETITIAN II	13
8165	CHIEF DIETITIAN	15
8201	SEAMSTRESS I	*C
8202	SEAMSTRESS II	01
8203	SEWING ROOM SUPV	06
8205	MATTRESS MAKER I	02
8206	MATTRESS MAKER II	04
8210	SHOE REPAIRMAN	04
8249	WASHMAN	05

8250	LAUNDRY WORKER I	0A
8251	LAUNDRY WORKER II	0C
8255	LAUNDRY FOREMAN	03
8260	LAUNDRY MANAGER I	08
8261	LAUNDRY MANAGER II	10
8280	SUPERINTENDENT OF LAUNDRIES	14
8301	BARBER I	05
8302	BARBER II	06
8310	COSMETOLOGIST I	04
8311	COSMETOLOGIST II	05
9001	HELPER MAINTENANCE AND CONSTRUCTION	02
9003	LABORER	0A
9005	PLASTERER MAINTENANCE	06
9007	PLASTERER FOREMAN	09
9010	PAINTER MAINTENANCE	06
9011	PAINTER, AUTOMOTIVE EQUIPMENT	06
9013	PAINTER FOREMAN	09
9015	CARPENTER MAINTENANCE	06
9017	CARPENTER FOREMAN	09
9021	PLUMBER MAINTENANCE	06
9023	PLUMBER FOREMAN	09
9026	ELECTRICIAN MAINTENANCE	08
9028	ELECTRICIAN FOREMAN	09
9029	SUPERINTENDENT OF ELECTRICAL MAINTENANCE	14
9030	ELECTRICIAN I	06
9031	ELECTRICIAN II	09
9034	AIR CONDITIONING AND BOILER OPERATOR I	04
9035	AIR CONDITIONING AND BOILER OPERATOR II	05
9036	AIR CONDITIONING AND BOILER OPERATOR III	09
9037	AIR CONDITIONING AND BOILER OPERATOR IV	12
9039	CHIEF AIR CONDITIONING BOILER OPR BD OF CONTROL	15
9041	MAINTENANCE MECHANIC I	06
9042	MAINTENANCE MECHANIC II	08
9043	MAINTENANCE MECHANIC III	09
9044	MAINTENANCE SUPERVISOR	10
9045	REFRIGERATION MECHANIC SPECIALIST	16
9047	AIR CONDITIONING MECHANIC I	11
9048	AIR CONDITIONING MECHANIC II	12
9049	AIR CONDITIONING MECHANIC III	14
9050	CHIEF AIR CONDITIONING MECHANIC	15
9051	MAINTENANCE FOREMAN I	09
9052	MAINTENANCE FOREMAN II	12
9053	MAINTENANCE FOREMAN III	14
9061	BOILER PLANT OPERATOR I	04
9062	BOILER PLANT OPERATOR II	09
9085	PLANT ENGINEER I	14
9086	PLANT ENGINEER II	16
9087	PLANT ENGINEER III	18
9094	BUILDING MANAGER TEC	14
9095	STATE BUILDING MANAGER	18
9096	CLERK OF THE WORKS I	12
9097	CLERK OF THE WORKS II	18
9098	SUPERVISOR OF CONSTRUCTION	13
9099	SUPERINTENDENT OF BUILDING AND EQUIPMENT	15
9101	MARINE MAINTENANCE SUPERVISOR	13
9122	LOCKSMITH AND CABINETMAKER	09
9124	EXTERMINATOR	11
9201	TUNNEL GUARD I	07
9202	TUNNEL GUARD II	09
9204	TUNNEL MACHINERY OPERATOR	09
9206	TUNNEL FOREMAN	12
9208	TUNNEL SUPERINTENDENT	14
9221	DECKHAND	09
9223	OILER	09
9226	SHIPS CARPENTER	09
9228	MAINTENANCE WELDER FERRY	09

9231	CHIEF MARINE ENGINEER	13
9234	MASTER AND PILOT	13
9236	ASSISTANT FERRY MANAGER	14
9238	FERRY MANAGER	15
9241	BRIDGE TENDER	07
9243	CHIEF BRIDGE TENDER	10
9251	MARINE FOREMAN I	09
9252	MARINE FOREMAN II	12
9256	MARINE SUPERINTENDENT	14
9258	SENIOR MARINE SUPERINTENDENT	16
9260	FLIGHT SAFETY SUPERVISOR	15
9261	AIRPORT FACILITIES SUPERVISOR	15
9271	CORE DRILLER I	06
9272	CORE DRILLER II	09
9273	CORE DRILLER III	12
9278	CORE DRILLING SUPERVISOR	14
9281	RADIOGRAPHIC TECHNICIAN I	11
9282	RADIOGRAPHIC TECHNICIAN II	12
9283	NAIL PICKER OPERATOR	05
9285	HIGHWAY MAINTENANCE LEADMAN	06
9287	MAINTENANCE CONSTRUCTION FOREMAN I	09
9288	MAINTENANCE CONSTRUCTION FOREMAN II	12
9289	MAINTENANCE CONSTRUCTION FOREMAN III	14
9291	MAINTENANCE CONSTRUCTION SUPERVISOR I	14
9292	MAINTENANCE CONSTRUCTION SUPERVISOR II	15
9295	MAINTENANCE CONSTRUCTION SUPERINTENDENT	16
9401	TRUCK DRIVER I	01
9402	TRUCK DRIVER II	05
9403	TRUCK DRIVER III HEAVY VANS	07
9404	BOOKMOBILE DRIVER OPERATOR	05
9411	MOTOR VEHICLE SERVICEMAN	02
9413	MOTOR VEHICLE BODY REPAIRMAN	07
9416	MOTOR VEHICLE MECHANIC I	06
9417	MOTOR VEHICLE MECHANIC II	08
9418	MOTOR VEHICLE MECHANIC III	10
9421	MOTOR VEHICLE REPAIR SUPERVISOR	14
9431	MOTOR POOL SUPERVISOR I	05
9436	SUPERVISOR OF ROLLING EQUIPMENT	12
9438	MANAGER TRANSPORTATION AND HEAVY EQUIPMENT	12
9441	MANAGER FLEET OPERATIONS	16
9451	TIRE MAINTENANCE SPECIALIST	14
9501	SHEET METAL WORKER	06
9506	ELECTROPLATER I	07
9507	ELECTROPLATER II	09
9511	MACHINIST	10
9516	WELDER COMBINATION	08
9518	WELDING TECHNICIAN	16
9531	SIGN SUPERVISOR	12
9533	SIGN SUPERINTENDENT	15
9541	SHOP FOREMAN I	09
9542	SHOP FOREMAN II	12
9543	SHOP FOREMAN III	13
9544	SHOP FOREMAN IV	15
9548	EQUIPMENT AND SERVICES SUPERINTENDENT	17
9552	SUPVR OF HEAVY METAL MACHINE SHOPS CORRECTIONS	11
9701	TYPEWRITER SERVICEMAN	02
9706	FIREARMS REPAIRMAN	05
9711	RADIO MECHANIC	09
9713	RADIO TOWER MECHANIC	11
9714	RADIO SPECIALIST	11
9717	CHIEF RADIO REPAIRMAN	12
9718	COMMUNICATIONS SERVICE MANAGER	12
9722	COMMUNICATIONS SUPERINTENDENT I	12
9723	COMMUNICATIONS SUPERINTENDENT II	14
9724	COMMUNICATIONS SUPERINTENDENT III	17
9729	INSTRUMENT & OFFICE MACHINE REPAIRMAN I	09

9731	INSTRUMENT & OFFICE MACHINE REPAIRMAN, TRAINEE	06
9732	INSTRUMENT AND OFFICE MACHINE REPAIRMAN II	11
9733	INSTRUMENT AND OFFICE MACHINE REPAIRMAN III	12
9751	TRAFFIC RECORDER TECHNICIAN I	09
9752	TRAFFIC RECORDER TECHNICIAN II	12
9761	AUDIO VISUAL TECHNICIAN	06
9766	BRACEMAKER	12

CLASSIFICATION SALARY SCHEDULE

Salary Group	S-2	S-1	1	2	3	4	5	6	7
A	2028	2100	2172	2244	2316	2388	2472	2556	2640
B	2172	2244	2316	2388	2472	2556	2640	2724	2820
C	2316	2388	2472	2556	2640	2724	2820	2916	3012
1	2472	2556	2640	2724	2820	2916	3012	3108	3216
2	2640	2724	2820	2916	3012	3108	3216	3324	3432
3	2820	2916	3012	3108	3216	3324	3432	3540	3660
4	3012	3108	3216	3324	3432	3540	3660	3780	3912
5	3216	3324	3432	3540	3660	3780	3912	4044	4176
6	3432	3540	3660	3780	3912	4044	4176	4320	4464
7	3660	3780	3912	4044	4176	4320	4464	4608	4764
8	3912	4044	4176	4320	4464	4608	4764	4920	5088
9			4464	4608	4764	4920	5088	5256	5436
10			4764	4920	5088	5256	5436	5616	5808
11			5088	5256	5436	5616	5808	6000	6204
12			5436	5616	5808	6000	6204	6408	6624
13			5808	6000	6204	6408	6624	6852	7080
14			6204	6408	6624	6852	7080	7320	7560
15			6624	6852	7080	7320	7560	7812	8076
16			7080	7320	7560	7812	8076	8352	8628
17			7560	7812	8076	8352	8628	8916	9216
18			8076	8352	8628	8916	9216	9528	9840
19			8628	8916	9216	9528	9840	10176	10512
20			9216	9528	9840	10176	10512	10872	11232
21			9840	10176	10512	10872	11232	11616	12000

A. CONVERSION OF INDIVIDUAL SALARY RATES TO THE SALARY SCHEDULE FOR CLASSIFIED POSITIONS. Salaries of State employees who, in August, 1963, are classified under H.B. 189, 57th Legislature, and paid in accordance with the salary schedule and salary provisions of S. B. 1, 57th Legislature, and also the salaries of employees who are first classified on September 1, 1963, by virtue of this Act, shall be converted to the salary schedule set forth in this Act as follows:

1. An employee who, in August, 1963, is paid on a salary step in Groups A through 21 shall have his salary converted to the salary schedule in this Act at a step rate no higher than the rate represented by the same step number and the same salary group number. If, on Septermber 1, 1963, an employee's salary is converted to a step rate lower than the step rate authorized above, it may subsequently be adjusted to such step rate. Any increase in the same classification above such authorized step rate, however, shall be made only in accordance with the provisions for merit salary increases as provided in this Act.

2. An employee who, in August, 1963: (a) is not covered by the Position Classification Plan, or (b) is in a classified position at a rate below the maximum of the assigned range, but not on a step rate, and who will occupy a classified position on September 1, 1963 under the terms of this Act, shall have his salary converted to a step in the designated salary group which represents the step rate nearest above the rate paid in August, 1963.

3. An employee who, in August, 1963, is in a classified position, but whose rate of pay is above the maximum rate of the designated salary range in S.B. 1, 57th Legislature, will be converted to the salary schedule in this Act at a step rate no higher than the rate represented by Step 5, 6, or 7, whichever is nearest above the August rate. If, however, the August, 1963, salary rate exceeds the maximum rate of the designated range in this Act, it will remain unchanged so long as the employee remains in the same agency in the same position classification. When the incumbent leaves the position, the salary rate for any replacement will be paid according to the provisions of this Act..

4. An employee who, in August, 1963, is not in a classified position, and whose August, 1963, salary rate is in excess of the maximum rate for the designated salary group in this Act, will retain the same salary rate so long as he remains in the same agency in the same position classification.

B. HIRING POLICIES. 1. New employees will normally be hired on Step 1 of the salary range for the assigned group to which the position is allocated, with the following exceptions:

(a) Department heads may make appointments at one of the special "S" rates below Step 1 either for periods of training or to meet prevailing salaries of localities in Texas encountered by the agency. Such employees may subsequently be brought to Step 1 of the designated salary range as the employee's experience and performance may warrant. Any increases in salary above Step 1, in the same classification, however, shall be made only in accordance with provisions for merit salary increases hereinafter provided.

2. An employee who leaves State employment may, at the discretion of the department head, be reinstated to a vacancy in the same agency and the same classification held immediately prior to leaving. In such case, the employee may be paid at a step rate no higher than the same salary step number and same salary group number in effect prior to his separation, provided, however, that no employee may be reinstated at a rate higher

than the maximum salary step of the designated salary group.

C. PROMOTIONS. A promotion, as distinguished from a merit salary increase, means a change in duty assignment and status of an employee from a position in one classification to a position in another classification in a higher salary group, requiring higher qualifications, such as, greater skill or longer experience, and involving a higher level of responsibility. When an employee is promoted to a position in a higher designated salary group, he will receive at least the minimum rate of the new salary range or the equivalent of one step increment as represented by the step rate next higher than his salary rate before promotion.

D. DEMOTIONS. Demotion means a change in duty assignment and status of an employee from a position in one classification to a position in another classification in a lower designated salary group. An employee who is demoted shall have his salary reduced at least to the step rate in the new salary range represented by the rate next below the rate he received before demotion.

E. TEMPORARY ASSIGNMENT. To facilitate the work of the State agencies any classified employee may, during emergencies or other special circumstances, be temporarily assigned to other duties for periods not to exceed three months.

F. SALARY RATE DETERMINATION BY INTERAGENCY TRANSFERS. If, by agreement between the employee, the head of the agency presently employing him, and the head of another agency desiring the employee's services, an employee is transferred from one State agency to another, his salary rate will be subject to the following conditions:

1. If the new assignment is in a position in the same designated salary group as the one from which he leaves, no increase in salary may be granted by virtue of the transfer.

2. Where the new position is in a lower designated salary group, the employee shall be paid at a rate determined by Subsection D above.

3. Where the new position is in a higher salary group, the employee may be paid not more than the rate determined in Subsection C above.

G. EMOLUMENTS. For the purpose of conforming to the Position Classification Plan and prescribed salary ranges, boards, commissions or other executive State agencies shall set a fair value on any emoluments granted. Each institution or agency granting emoluments shall maintain with the State Comptroller a current record showing name, job title, and amount of each employee's emoluments. Unless otherwise specifically provided in this Act the designated value of emoluments shall be deducted from the gross salary rate in determining the net monetary remuneration to which the employee is entitled.

H. RECLASSIFICATIONS. 1. As provided in the Position Classification Act of 1961, a position may be reclassified to another class of work in the Classification Plan as a result of classification audits or of program reorganizations by executive heads, or to a new classification properly established by the Classification Officer. Reclassification shall not be interpreted to mean a change in the employee's duty assignment, but only shall mean the proper definition of duties and classification of the position based upon duties actually performed by the employee; hence, a position shall be reclassified for the sole purpose of complying with the requirements of the Classification Act. Any reclassification which would result in changing the specified number of positions authorized by this

Act, or which would result in placing the reclassified position in a higher salary group, shall have the prior approval of both the Classification Officer and the Legislative Audit Committee. Provided, however, that reclassifications made in accordance with this subsection shall not increase the total dollars appropriated to any agency nor increase the total number of positions authorized by this Act.

2. It is Legislative intent that all State agencies subject to the Classification Act shall cause individual job assignments to be reviewed prior to September 1, 1963, to see that no employee is adjusted to the new salary schedule established by this Act in a classification higher than is warranted by his actual duty assignment. If the agency head determines that, in compliance with the Classification Act, and not contrary to the specific classification and position limitations in this Act, a position should be reclassified to a different classification in a lower designated salary group number, and if the same employee continues in the position so reclassified, his salary rate on September 1, 1963, shall be determined in the manner described in Subsection I below. If, however, the agency head does not properly classify or reclassify positions as provided in this paragraph, and if it is later found through classification audits that positions are in fact classified higher than is warranted by actual duty assignment, the employees occupying such positions may be subject to salary reduction under such policies and procedures as the Legislative Audit Committee may prescribe.

3. Agencies in Article II shall promulgate policies and procedures to insure that positions first classified by this Act shall be properly classified on September 1, 1963. The Classification Officer will assist agencies in establishing such policies and staffing patterns and will perform such job audits necessary for conformity.

In determining whether such initial classifications are proper, the Classification Officer shall consider both the duties actually performed and the level of qualification requirements set forth in the applicable job descriptions in the Position Classification Plan.

I. SALARY ADJUSTMENTS BY LEGISLATIVE REALLOCATION. If the Legislature reallocates a position classification to a different salary group or if the listing of a line item classified position has the effect of a reclassification, the rate of pay for an affected employee, effective September 1, 1963, may be no higher than a step rate determined as follows:

A salary rate in the Salary Schedule in this Act will be calculated on the basis of salary step number and salary group number applicable to the employee prior to September 1, 1963. If the salary rate so calculated is a step rate in the newly assigned salary group, the employee's new step rate may not exceed the amount so calculated. If, however, the rate so calculated falls below the minimum of the new salary group, the minimum rate shall apply; and if the rate so calculated exceeds the maximum of the new salary group, it may remain at the calculated rate so long as the employee remains in the same agency in the same position classification.

J. PART-TIME EMPLOYEES. Regular full-time positions paid out of funds appropriated for "salaries of classified positions" may also be filled by part-time employees. In computing the salaries of these employees, the rates of pay shall be proportional to the rates authorized for full-time classified employment. It is further provided that part-time employees as described in this subsection shall be subject to all of the provisions of this Section.

K. SEASONAL AND TEMPORARY EMPLOYEES. It is the Legislative intent that temporary and seasonal employees paid from appropriations for temporary and seasonal help shall not be paid more than the salary rates provided herein for classified employees performing the same or similar duties.

L. MERIT SALARY INCREASES. Unless otherwise provided in this Act, administrators and executive heads of State agencies may grant merit salary increases to selected employees to reward continuing outstanding performance or productivity only in accordance with the provisions of this Section. It is specifically provided, however, that merit increases (a) may not be granted automatically on the basis of tenure alone; (b) will not be financed by any funds except as hereinafter provided; (c) may not be granted prior to March 1, 1964; and (d) for the fiscal year ending August 31, 1964, may not be granted to any employee in any salary group above Group 8 of the salary schedule contained in this Article.

1. In order to provide an equitable and uniform policy in considering classified employees for merit salary increases during the biennium, the table set forth below will be used as a policy guide for department or agency heads.

COLUMN 1 STEP NUMBER	COLUMN 2 MINIMUM STATE SERVICE	COLUMN 3 MINIMUM TIME IN STEP AFTER SEPTEMBER 1, 1963
From Step 1 to 2	At least 1 year	At least 6 months
From Step 2 to 3	At least 1½ years	At least 6 months
From Step 3 to 4	At least 2½ years	At least 1 year
From Step 4 to 5	At least 3½ years	At least 1 year
From Step 5 to 6	At least 5½ years	At least 2 years
From Step 6 to 7	At least 7½ years	At least 2 years

In determining whether an employee is eligible to be considered for a merit increase, either the minimum length of service requirements in Column 2 or the minimum time in step requirements in Column 3 will apply to employees hired prior to September 1, 1963; except that an employee who is thereby granted an increase shall thereafter be eligible for consideration only if he meets the minimum time requirements in Column 3. Employees first hired on or after September 1, 1963, may be considered only after meeting the minimum time requirements set forth in Column 3. Individual exceptions may be made to the time requirements in Columns 2 and 3 above only upon the basis of exceptionally meritorious performance. All such exceptions shall be reported in such manner as may be required by Subsection N below.

2. The source of funds for merit salary increases shall be only the items of appropriations for "salaries of classified positions" specified in this Act. Where this Act appropriates a lump sum or an estimated total sum for "salary of classified positions" to any agency, the source of funds for merit salary increase shall be only that portion of the appropriations allocated to salaries of classified positions in an annual operating budget approved by the governing board of any State agency.

3. For the biennium beginning September 1, 1963, the maximum monthly rate of expenditures for merit salary increases shall not exceed: (a) An amount equal to 3.4% of the total amount specifically appropriated for the biennium for "salaries of classified positions," divided by twenty-four (24), or (b) Such amount as may otherwise be appropriated for the biennium for the specific purpose of granting merit salary increases

divided by twenty four (24) or (c) Where this Act appropriates a lump sum or an estimated amount for salaries and operating expenses, the maximum monthly rate of expenditure for such merit salary increases shall not, during the biennium for which appropriations are made herein, exceed 3.4% of the average monthly payroll for salaries of regular full-time employments in classified positions, or in positions which become classified by this Act, for the six month period, September 1, 1962 through February 28, 1963.

4. The cost of salary increases granted pursuant to this subsection shall be distributed over such additional State or Federal funds in the same proportion as regular payrolls bear to such funds. It is the intent of this paragraph that the General Revenue Fund shall bear only its proportional share and no more of the cost of salary increases authorized by this subsection.

5. In no case shall an annual salary rate resulting from salary increases authorized by this subsection ever exceed the maximum rate of the designated salary range. Salary rates resulting from merit salary increases authorized by this subsection shall conform to the interval steps in the prescribed salary range.

6. The Comptroller shall prescribe such accounting and reporting procedures as are necessary to insure that expenditures for merit salary increases shall not exceed the amounts authorized herein for that purpose. Notwithstanding any other provisions of this Act, all monies which become available for merit salary increases shall accumulate during the entire biennium and any unused portion becoming available in the first year of the biennium shall not lapse on August 31, 1964, and is hereby appropriated for the second year of the biennium for the sole purpose of granting merit salary increases.

M. PAYROLL AFFIDAVIT. The Comptroller may not issue warrants for payments of salaries out of appropriations for "salaries of classified positions" until, as part of the payroll affidavit required in Art. 4359 V.A.C.S., there is a statement to the effect that all classified employments have been made in accordance with the Position Classification Act of 1961 or the specific classification and position limitations prescribed in this Act.

N. PERSONNEL AND PAYROLL REPORTING PROCEDURES. To facilitate pre-audit of payrolls and classification audits to assure conformity with the provisions of this Act, and to provide the Legislative Audit Committee with current and accurate information on employment and wage rate practices in the State Government, the Comptroller and the State Auditor shall jointly promulgate and issue uniform procedures for personnel and payroll reporting for all State agencies.

O. CORRECTION OF ERRORS. In the event of obvious typographical errors in listings of classified positions in this Act the Classification Officer shall, after consultation with the Legislative Budget Board staff and with the approval of the Legislative Audit Committee, make and give notice of such corrections as may be necessary to accomplish the purposes of the Classification Act and of this Act. Where Legislative intent cannot be determined from work papers and other Legislative Budget Board records, the Classification Officer's recommendation to the Legislative Audit Committee shall be based upon job audits.

Other Employment Policies and Provisions

Sec. 2. POLITICAL AID AND LEGISLATIVE INFLUENCE PROHIBITED. None of the moneys appropriated by Articles I, II, III, and IV of this Act, regardless of their source or character, shall be used for influencing the outcome of any election, or the passage or defeat of any legislative measure. This prohibition, however, shall not be construed to prevent any official or employee of the State from furnishing to any Member of the Legislature, or to any other State Official or employee or to any citizen, any information or facts pertinent to the official duties and responsibilities of the State agency he represents.

No employee of any State agency shall use any State-owned automobile except on official business of the State, and such employees are expressly prohibited from using such automobile in connection with any political campaign or any recreational activity.

None of the moneys appropriated by this Act shall be expended to any official or employee who violates any of the provisions of this Section.

The head or heads of each agency of the State shall furnish each employee of such agency with a copy of the three (3) paragraphs immediately preceding this one, and shall take a receipt therefor from each employee. The preceding sentence shall not be construed to mean that new receipts are to be obtained each biennium from continuing employees who have previously receipted for copies of identical provisions prohibiting political aid and legislative influence. The receipts shall be kept accessible for public inspection. The failure of a head of any agency of the State to comply with this paragraph constitutes malfeasance in office, and upon judgment so adjudicating such agency head shall be removed from office.

Sec. 3. SALARY PAYMENT WITHHOLDINGS AND DEDUCTIONS. The disbursement of moneys appropriated in this Act for salaries and wages shall be subject to the provisions of Public Law No. 68, 78th Congress, known as the Current Tax Payment Act of 1943, and any amendments thereto. The officers and employees of agencies for which appropriations are made in this Act also are authorized to make retirement deductions in accordance with the Teachers Retirement or Employees Retirement or Judiciary Retirement Acts on payroll forms prescribed by the State Comptroller, and the Comptroller is directed to issue warrants accordingly.

Sec. 4. RETIREMENT AND O.A.S.I. MATCHING. In each instance in which an operating fund or account is created by the provisions of this Act, the responsible officials of the State are authorized to transfer into such operating fund or account sufficient moneys from local funds and Federal grants of funds to pay proportionally the costs of matching State employees retirement contributions and the State's share of Old Age and Survivors Insurance.

Sec. 5. PUBLICITY OF INDIVIDUALS RESTRICTED. None of the moneys appropriated under this Act shall be used by any agency of the State Government for the purpose of publicizing or directing attention to any individual official or employee of any agency of the State Government.

It is further provided that none of the moneys appropriated under this Act shall be used by any agency of the State Government for maintaining any publicity office or department, or for the employment of any person who has the title or the duties of a public

relations agent, publicity agent, or press agent, or for paying any public relations firm or agent.

The policy and restrictions set out in this Section shall not be interpreted to prevent the head of any agency of the State, when he deems it necessary or desirable in the public interest, to issue through any of such agency's officials or employees any statement or information respecting the work, legal responsibilities, or activities of such agency. Such statements shall be issued, or such information imparted, in the name of the agency of the State but shall be issued under or have attached thereto the name of the official or employee authorized to issue the same.

It is also provided that any agency of higher education may continue to maintain and operate a news and information service for the benefit of the public which has been specifically authorized and approved by the Governing Board of such agency of higher education.

Sec. 6. EMPLOYEE WORKING HOURS AND HOLIDAYS. It is further provided that moneys appropriated for salaries and wages in this Act shall be expended only in accordance with the following conditions and limitations.

a. OFFICE HOURS OF STATE AGENCIES will be from 8:00 a.m. to 5:00 p.m., Monday through Friday of each week except holidays authorized in this Act. Regular employees of the State shall work forty (40) hours a week excepting official holidays. It is further provided that exceptions to the minimum length of work week may be made by the operating head of a State agency for house parents and other employees whose duties require them to reside in a State hospital or institution; for guards, firemen, and other employees whose services are required for longer periods in the public interest; and pursuant to Article 5165a, Vernon's Civil Statutes, as amended.

State offices shall remain open during the noon hours each working day with at least one person on duty to accept calls, visitors, or transact business. The provisions of this paragraph shall not apply to executive and administrative offices of institutions of higher education.

b. Holidays for State employees shall be those specified as follows:

Holiday	For Fiscal Year Ending, August 31, 1964	1965
Labor Day	Sept. 2, 1963	Sept. 7, 1964
Columbus Day	Oct. 12, 1963	Oct. 12, 1964
Veterans Day	Nov. 11, 1963	Nov. 11, 1964
Thanksgiving Day	Nov. 28, 1963	Nov. 26, 1964
Christmas Day	Dec. 25, 1963	Dec. 25, 1964
New Year's Day	Jan. 1, 1964	Jan. 1, 1965
Robert E. Lee's Birthday	Jan. 19, 1964	Jan. 19, 1965
Washington's Birthday	Feb. 22, 1964	Feb. 22, 1965
Texas Independence Day	Mar. 2, 1964	Mar. 2, 1965
San Jacinto Day	Apr. 21, 1964	Apr. 21, 1965
Jefferson Davis' Birthday	June 3, 1964	June 3, 1965
Independence Day	July 4, 1964	July 4, 1965

In addition, heads of State agencies are to arrange two (2) working days for a Christmas holiday to provide, with Christmas Day, a continuous three (3) day holiday interval. Such Christmas holidays must be arranged, however, that no agency of the State shall remain closed to the public use and benefit for more than two (2) consecutive normal working days during the Christmas season.

Legal holidays and the Christmas holiday season to be observed by agencies of higher education designated in Article IV of this Act, shall not exceed the number of days specified in this Subsection; and the governing boards of the various educational institutions may adjust the actual observance of such holidays as will permit efficient academic schedules.

It is specifically provided, however, that agencies of the State designated in Articles I, II, and IIIof this Act may not substitute the observance of the holidays listed above, and the holidays provided for in this Section shall be observed only on the days specified.

The holidays specified in this Subsection shall be observed only on the days upon which they fall. Holidays falling on Saturdays or Sundays shall not be observed by closing State offices on the preceding or following days.

When any of the holidays fall on days when either House of the Legislature is in session, the head of each State agency shall provide for sufficient staff to be on duty in order to carry out any business of the agency.

None of the funds appropriated in Article III of this Act shall be expended for salaries and wages until there is provided the Comptroller such evidence as he may require that on each working day a majority of the normal work force of each department or agency was on duty to conduct State business. None of the funds appropriated in Article III may be withdrawn from the State Treasury to pay salaries and wages of officers and employees for those days on which departments and agencies do not comply with the above restriction as to the substitution of holidays; provided, however, that, if because of illness less than a majority of the normal work force is on duty during working days, the provisions of this paragraph shall not apply.

Any employee who is required to work on any of the holidays mentioned in this Subsection, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Hourly wage workers continuously employed for six (6) months or longer may receive the same holidays, with pay, as that given employees on regular monthly basis.

Sec. 7. EMPLOYEE VACATION AND LEAVES. a. Annual employees of the State shall, without deduction in salary, be entitled to a vacation that is equivalent to not more than one normal working day for each month of service, not to exceed a total vacation of two normal work weeks in any one fiscal year.

Annual employees with fifteen (15) or more years of employment with the State shall be entitled to two normal work weeks plus three (3) additional normal working days of vacation in any one fiscal year.

Total accumulated leave to any employee may never exceed the equivalent of his earned vacation entitlement for the preceding two-year period. No employee shall be allowed any paid vacation entitlement until he has had continuous employment with the State for six (6) months.

In computing vacation time taken, time during which any employee is excused from work because of holidays, shall not be charged against the employee's vacation.

If a State employee transfers directly from one State agency to another, he shall be entitled to credit with the newly employing agency for his accumulated but unused vacation entitlement,

provided that his employment with the State is uninterrupted. No employee of the State shall be granted terminal annual or vacation leave subsequent to the effective day of the employee's resignation, dismissal, or separation from State employment.

b. Sick leave with full pay for regular employees of the State may be allowed at the rate of one normal working day for each full month of continuous employment, and accrued amounts of sick leave may be carried forward for a maximum period of three (3) years of continuous employment. The use of sick leave privileges shall be governed by the following provisions and restrictions.

An employee is not entitled to take sick leave with pay except when actually ill. Malingering and other abuses of sick leave privileges shall constitute grounds for dismissal from employment by the State. Accumulated sick leave shall not constitute a claim for reimbursement when an employee leaves the employment of the State.

An employee who must be absent from duty because of illness shall notify his supervisor or cause his supervisor to be notified of that fact at the earliest practicable time.

To be eligible for accumulated sick leave with pay during a continuous period of more than three (3) working days, an employee absent due to illness shall send to the administrative head of his employing agency a doctor's certificate showing the cause or nature of the illness, or some other written statement of the facts concerning the illness which is acceptable to such administrative head.

Upon returning to duty after sick leave, an employee shall immediately complete sick leave application forms to be designed by the employing agency with the approval of the State Auditor. Approved application for sick leave shall be filed in the employing agency's personnel files.

Exceptions to the amount of sick leave an employee may take may be authorized by the administrative head or heads of any agency of the State provided such exceptions are authorized on an individual basis after a review of the merits of each particular case. A statement of any such authorized exceptions or the reasons for them shall be attached to the State agency's duplicate payroll voucher for the payroll period affected by such authorized exceptions.

Provided, however, that the foregoing provisions regarding sick leave shall not apply to State institutions of higher education which had established rules in effect prior to the adoption of this Act for sick leave for the non-academic and academic staffs of such institutions, and such sick leave policies may continue to be established by the governing boards of such institutions.

c. The administrative head or heads of each agency of the State shall require a record to be kept of the absences of each employee, and the reasons therefor whether from sickness, vacation, or leave of absence without pay. Such records shall be available for public inspection.

d. The State Auditor shall provide a uniform interpretation of the provisions herein contained on employee vacations and leaves, and shall report to the Governor and the Legislature any exceptions practiced by the various entities of the State Government.

Sec. 8. PAYMENTS FOR INJURIES. Pursuant to Chapter 377, Acts, 1959, 56th Legislature, R. S. (codified as Article 6822a) appropriations made in this Act for consumable supplies and materials, current and recurring operating expense, general operating expenses, other operating expenses, or general institutional expense, may also be expended for paying necessary drug, medical, hospital and laboratory expenses for the care and treatment of any State employee injured while performing the duties of any hazardous position to which he is assigned by his State employment. For the purposes of this Section, "hazardous position" shall mean one for which the regular and normal duties inherently involve the risk or peril of bodily injury or harm.

The expenditure of any appropriation for the purposes authorized by this Section shall have the approval of the Governor, shall be made only to the vendors of necessary drugs, medical, hospital or laboratory services, and shall not exceed the amounts appropriated for the purposes stipulated in the preceding paragraph nor result in jeopardizing the financing of the regular functions or services of the respective State agency.

Where a State employee has received benefits through payments by the State pursuant to this Section, and also has received other liability benefits as a consequence of the same injury, such employee shall pay to the State Treasury all sums received or paid in his behalf as damages, for medical and hospital bills, up to but not in excess of the amount of any such payments made by the State. No agency of this State who makes payments pursuant to this Section shall present the name of any employee who has failed to comply with this paragraph, to the State Comptroller for the issuance of any Treasury warrant payable to such an employee.

The provisions of this Section shall not apply to any agency of the State authorized to provide workmen's compensation insurance for its employees.

Sec. 9. METHOD OF SALARY PAYMENTS. a. All annual salaries appropriated by this Act shall be paid in twelve (12) equal monthly installments, except as otherwise provided in Article II of this Act. Except for patrolmen and other law enforcement positions in the Department of Public Safety which shall be paid only at the annual rates stipulated in the particular language accompanying the appropriations therefor, this paragraph shall not be construed so as to prevent the head of any other agency of the State from paying less than the maximum salary rates specified in this Act, or the employment of part-time employees to fill a regular position provided for in this Act, so long as the salary rate for such part-time employees are proportional to the regular rate for full time employment.

It is further provided that agencies of higher education and the School for the Blind and the School for the Deaf which make contracts for less than a twelve-month period may pay salaries in equal monthly payments for the period contracted for.

b. No deduction shall be made from the salary or wages of any State employee who is called for jury service; nor shall such employee be required to account to the State for any fee or compensation received for jury service.

Sec. 10. ABSENCE FROM THE STATE. None of the moneys appropriated in Article I of this Act or to the Central Education Agency may be expended for the salary of any officer or employee who is absent from the State and not on official State business for more than 30 days during any single fiscal year.

Sec. 11. USE OF ALCOHOLIC BEVERAGES. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who uses alcoholic beverages while on active duty. None of the funds appropriated under this Act for travel expenses may be expended for alcoholic beverages.

Sec. 12. LIMITATIONS ON USE OF OTHER EXPENSE FUNDS FOR PAYING SALARIES AND WAGES. None of the funds appropriated in Articles I, II, and III of this Act, or for the Central Education Agency in Article IV of this Act, in items designated for consumable supplies and materials, current and recurring operating expense or capital outlay, may be used for paying any salaries or wages unless the language of those items explicitly authorizes such use.

In those instances where the language of such items does explicitly authorize the use of such funds for paying salaries and wages, such employees shall not be paid a larger amount than that provided in the regular appropriated salary items for similar positions in such agency of the State. In the event there are no similar positions within such agency, then such employees shall not be paid a larger amount than that provided for similar work or positions elsewhere in the State Government. In the event common laborers, skilled laborers, and mechanics cannot be obtained at the salary rates indicated in this paragraph, then the head of such agency of the State may pay for temporary employment only at rates not exceeding the prevailing wage scale paid in the locality where the temporary service is to be rendered.

Travel Regulations

Sec. 13. GENERAL TRAVEL PROVISIONS. a. The amounts specifically appropriated in this Act to each agency of the State for the payment of travel expenses are intended to be and shall be the maximum amounts to be expended by employees and officials of the respective agencies. None of the moneys appropriated by this Act for travel expenses may be expended unless the official travel and the reimbursement claims therefor are in compliance with the following conditions, limitations, and procedures:

b. "Designated Headquarters," as set out in S. B. No. 272, Fifty-sixth Legislature, shall be the area within the corporate limits of the city or town in which an employee is required to maintain his official headquarters. At a place not within the corporate limits of a city or town, his "designated headquarters" means the area within a five-mile radius of the place at which he is required to maintain his official headquarters.

c. Heads of agencies shall plan the travel of all employees under their authority so as to achieve maximum economy and efficiency. Travel expenses may be reimbursed from the appropriations made in this Act only where the purposes of travel performed are clearly for the conduct of the State's official business and in consonance with the legal responsibilities of the agency of the State represented.

Sec. 14. TRANSPORTATION ALLOWANCE. None of the moneys appropriated by this Act for travel expense may be expended to reimburse costs of transportation on official business except in compliance with the following conditions, limitations, and rules:

a. The rate of such reimbursement shall be eight (8) cents per mile for the employee's personally owned conveyance. None of the moneys appropriated for travel expense for mileage within the State of Texas for use of personally owned automobiles shall be expended unless the shortest route between points is used. This shall also include the use of Farm-to-Market roads.

In accordance with the provisions of Senate Bill No. 272, Acts of the Fifty-sixth Legislature, the latest official highway map as published and released by the State Highway Department shall be used for mileage computation.

b. An employee traveling by rented or public conveyance is entitled to a transportation allowance equal to the actual cost of transportation. This allowance shall not include federal taxes from which the employee is exempt. Receipts for such public transportation, excluding receipts for city bus, taxi, or limousine fares in amounts of Two Dollars and Fifty Cents ($2.50) or less, shall be obtained and attached to the employee's expense account when submitted. Receipts as used in this provision shall be evidence that transportation was purchased. No claim for public transportation will be paid unless it is in compliance with this paragraph.

Sec. 15. PER DIEM ALLOWANCE. None of the moneys appropriated by this Act for travel expenses may be expended for reimbursing the cost of meals, lodging, or subsistence expenses incurred in official travel except in compliance with the following conditions, and limitations:

a. Rates of allowance. Employees traveling on State business inside the boundaries of the State of Texas shall be allowed a flat daily rate of nine dollars ($9) in lieu of actual expenses incurred for meals and lodging. Employees traveling on State business outside of the boundaries of the State of Texas shall be allowed an out-of-State per diem allowance of Fifteen Dollars ($15). Out-of-State allowance shall begin and end at the end of the quarter in which the employee leaves or returns to the State line.

b. Day defined. In computing the rates of per diem allowance in lieu of subsistence for continuous travel of more than twenty-four (24) hours, the calendar day (midnight to midnight) will be the unit, and for fractional parts of a day at the commencement or ending of such continuous travel, constituting a travel period, one-fourth (1/4) of the rate for a calendar day will be allowed for each period of six (6) hours or fraction thereof. A fraction of a per diem period is defined to be two (2) hours or more. The four (4) parts of the calendar day for in or out of state travel shall be as follows: (1) 12:01 a.m. to 6:00 a.m. (2) 6:01 a.m. to 12:00 a.m. (3) 12:01 p.m. to 6:00 p.m. (4) 6:01 p.m. to 12:00 p.m.

c. Change in rate. When change in per diem rate is made during a day of continuous travel status, the rate of per diem in effect at the beginning of the quarter in which the change occurs shall continue to the end of such quarter. For continuous travel of less than twenty-four (24) hours, constituting a travel period which requires the securing of lodging, such period will be regarded as commencing with the beginning of the travel and ending with the completion thereof, and for each six-hour portion of the period or fraction thereof one-fourth (1/4) of the rate for a calendar day will be allowed. But in no event will an employee receive both out-of-state per diem allowance and in-state per diem allowance during the same quarter.

d. The out-of-state allowance shall not apply to those employees whose duties customarily require them to cross state boundary lines in carrying out their day to day functions connected with the official State business. These employees shall be reimbursed at the rate prescribed for the regular per diem allowance ($9 per day).

e. An employee whose duties require travel for periods which do not require him to sleep away from his designated headquarters shall receive a partial per diem allowance for meals rather than a per diem allowance. Such partial per diem allowance shall be determined by the head of the agency and shall be based upon a reasonable estimate of the actual cost of the meals involved. In computing the partial per diem allowance, the travel period shall commence at the time the employee departs from his designated headquarters. In no event will the partial per diem allowance exceed Four Dollars ($4) per day.

f. When conditions warrant it and under rates established by the agency, persons authorizing travel may reduce the per diem allowance for any part of an employee's travel, provided that such employee shall be notified of such reduced per diem before being allowed to incur any expense. It is the intention of this Subsection that employees whose living costs are unusually low when engaged in travel, such as those camping out, need not be paid the full per diem allowance.

A traveling State employee may return to his headquarters daily or on the weekend rather than stay out at State's expense and by so doing the expense involved shall be considered as State business, providing however, that the actual expense involved including per diem, mileage, or public transportation in returning to headquarters daily or on weekends shall never exceed the per diem allowance the employee would have received had he remained at his post of duty.

State's business as is applied to daily round trips, shall be determined by computing the transportation allowance and per diem on a daily basis, including the first and last day of the trip, and when the transportation allowance and per diem for that day exceeds $9.00 per day, only $9.00 for that day will be allowed.

Sec. 16. TRAVEL BY OFFICERS AND EMPLOYEES OF AGENCIES OF HIGHER EDUCATION. None of the moneys appropriated by this Act may be expended for official travel expense incurred by members of governing boards, executive and administrative heads, or by any employee, of State agencies of higher education except for official business as approved by the appropriate governing board. Official business shall include the formal presentation of original researches by an employee, if before a National, regional, or State learned society, and if the travel for such purpose has been approved in advance.

For the purposes of either in-State or out-of-State travel, however, the respective governing boards may delegate their authority to authorize and approve official travel reimbursements from appropriations made in this Act, to presidents, chief executive heads, vice presidents or deans heading State systems or particular agencies of higher education, or to fiscal officers of such systems or agencies; provided that such delegations of authority shall specify the kind or nature of official travel to be approved and the termination date of such delegated authority, that such delegations are entered in the official minutes of the governing board, and that a copy of such delegations is filed with the Comptroller.

Sec. 17. EXCEPTIONS TO THE PER DIEM AND TRAVEL ALLOWANCES. a. Executive heads of State agencies, including the Executive Director of the Legislative Council, shall be reimbursed for their actual meals, lodging and incidental expenses when traveling on official business either in or out of the State.

b. Employees of the Governor's Office and employees of other State agencies designated by the Governor to represent him officially at governmental meetings or conferences when held out of the State shall receive actual meal, lodging, and incidental expenses. State officials and employees who travel to represent the Governor officially at governmental meetings or conferences may be reimbursed for their expenses out of appropriations made to the agencies by which they are employed.

c. Any Assistant Attorney General, or representative of the State Health Department, or representative of the Adjutant General, or representative of the State Board of Education, or representative of the Department of Public Welfare, or representative of the State Highway Commission, or representative of the Railroad Commission, or representative of the Texas Employment Commission, when any of the employees of these departments are directed by the appropriate governing board or department head to represent the State before any Federal agencies or agencies of other states in any other state or Washington, D. C., shall receive actual meals, lodging and incidental expenses, not to exceed Thirty-five Dollars ($35) per day.

d. Members of the Legislature who serve on any Board, Council, Committee or Commission shall receive actual expenses for meals, lodging, and incidental expenses not to exceed Twelve Dollars ($12) per day when traveling on official business inside the State; and shall be reimbursed for actual expenses incurred for meals, lodging, and incidental expenses when traveling on official business outside the State. Claims for reimbursements of such expenses shall be presented on forms prescribed by the Comptroller.

When traveling on official business inside the State, such Members of the Legislature shall be reimbursed for mileage on the same basis as is provided in the Constitution for Members of the Legislature; and it is further provided that the same mileage rates shall apply to necessary travel to points within the State other

than the seat of government. For necessary travel on official business outside the State, such Members of the Legislature shall be reimbursed for the actual cost of commercial transportation except that such cost shall not include Federal taxes from which such officials are exempt, or at the same mileage rate as is prescribed above in this paragraph where a personally-owned automobile is used for such travel.

Sec. 18. RESTRICTION ON REGISTRATION FEES. None of the moneys appropriated in this Act may be expended for dues, registration fees or any kind of similar expense incurred in joining or attending any type of organization, unless the membership is in the name of the State of Texas.

Sec. 19. TRAVEL BUDGETS FOR STATE AGENCIES. It is the expressed intent of the Fifty-eighth Legislature that the amounts appropriated in this Act for the travel expenses of the respective agencies of the State are, and shall be, the maximum amounts to be expended for such purposes during the biennium covered by this Act. The Fifty-eighth Legislature particularly recommends to the succeeding Legislature that no deficiency claims whatsoever deriving from either the amounts for travel expense or the rates for travel reimbursement specified in this Act, be approved by such succeeding Legislature.

Sec. 20. AIRPLANES. None of the moneys appropriated by this Act may be expended for the purchase of an airplane, or for the repair of an airplane costing in excess of Five Thousand Dollars ($5,000), without the prior written approval of the Governor after obtaining the advice of the Legislative Budget Board. Any agency of the State for which the appropriation language in this Act authorizes the use of airplanes, may include in its annual report extracts from airplane flight logs to show accurately the names of places to which flights were made, the name of the pilot and the name or names of any passengers on each such flight, and the official business purposes of each such flight.

Sec. 21. PASSENGER VEHICLES. a. None of the moneys appropriated in this Act may be expended for the purchase of a passenger car or of airplanes designed for passenger transportation unless authority to do so is explicitly stated by the language of this Act. Moreover, none of the moneys appropriated in this Act may be expended for the maintenance or operation of any State-owned passenger car or airplane designed for passenger transportation unless the authority to do so, and the number of passenger cars or airplanes to be maintained and operated, are explicitly stated by the language of this Act.

b. Only the following passenger-carrying vehicles are exempt from the restrictions on purchase, maintenance, and operation specified in this Section: panel, pickup and delivery trucks and trucks required for the conveyance of special equipment; motorcycle delivery units; dual-control automobiles used exclusively for driver training; passenger cars equipped with two-way radios, motorcycles, jeeps, and boats needed and used for fire prevention, fire fighting and other activities for safeguarding public safety, public property, or for criminal law enforcement; ambulances or other passenger vehicles specifically equipped and regularly used for ambulance services; buses and station wagons regularly used for the mass transportation of numbers of people and essential to the efficient management of the operating agency of the State.

c. An agency purchasing or operating passenger carrying vehicles under the provisions of this Section shall file with the Comptroller by September 15, 1963, a list itemizing the passenger carrying vehicles to be maintained and operated. The list also shall be amended and corrected by such agency from time to time as the identity of passenger cars being maintained and operated within the prescribed limitation changes during the biennium, and none of the funds appropriated by this Act shall be available to such agency for expenditure unless and until this restriction has been complied with.

d. In those instances where the language of this Act explicitly authorizes the purchase of passenger cars, none of the appropriated funds so authorized shall be expended for the purchase of a passenger car having a wheelbase in excess of one hundred nineteen (119) inches; provided, however, that if passenger cars of longer wheelbase are offered at lower prices, the Board of Control may purchase same.

Other Provisions

Sec. 22. COOPERATION FOR THE GENERAL WELFARE. The executive departments and agencies of the State, when requested by the Governor, are authorized to use available moneys appropriated in this Act for the purpose of rendering all practical assistance to the Governor or to State Departments and Agencies designated by him in making surveys and investigations and taking necessary action resulting therefrom, in the public interest; or for such other purposes as will aid the economic growth and general welfare of the State; and for civil defense and disaster relief functions as authorized by State law.

Sec. 23. TRANSFERS FOR CIVIL DEFENSE. In the event of a war attack upon the United States or a proclamation by the President that national safety is in danger, and in order to permit the diversion of sufficient moneys appropriated otherwise in this Act for meeting the emergency needs for citizens of this State resulting from such attack or danger, the Governor is hereby authorized to transfer moneys from any part of unobligated balances in any item or items appropriated by this Act for capital outlay, equipment, and new construction, to the appropriation account for the civil defense and disaster relief program of this State.

Such transfers shall be made by the State Comptroller upon the Governor's authorization, after notification to the State agency or agencies affected by such transfers.

The amounts of any such transfers, the name of the agency or agencies from which such appropriation transfers were made, and the objects and purposes for which such transferred amounts were expended in the civil defense and disaster relief program, are to be detailed in the Governor's message to the next session of the Legislature.

Sec. 24. REPORTING APPEARANCES BEFORE FEDERAL AND STATE AGENCIES. The Governor's office may require agencies of the State of Texas appearing before Federal agencies or agencies of other States to submit in writing to the Governor the purpose of such meetings and expression of the policies of the State agency concerning the subject matter of the meeting. After reviewing the policies, the Governor may require the State agency to conform to the policies of the State of Texas as outlined by the Governor and the Legislature before funds appropriated in this Act may be expended for necessary travel and other expenses connected with such appearances.

Sec. 25. FEDERAL FUNDS APPROPRIATED FOR USE. Any funds received by the agencies of the State named in this Act from the United States Government are hereby appropriated to such agencies for the purposes for which the Federal grant, allocation, aid, or payment was made, subject to the provisions of this Act. Within thirty (30) days after the receipt of any such Federal grants, allocations, aid or payments, the amounts thereof and the purposes for which they were made shall be reported to the Governor and the Legislative Budget Board.

Sec. 26. FEDERAL CONTRACTS AND AGREEMENTS. None of the Federal funds appropriated for use by the terms of this Act may be expended pursuant to a contract or agreement with the Federal Government unless and until the appropriate State agency has filed a copy of such contract or agreement with the Secretary of State for recording. Provided, however, that copies of research contracts classified in the interest of National Security shall not be filed, but in lieu thereof a statement that such a contract has been made shall be filed.

Sec. 27. ACQUISITION OF PROPERTY. In order to conserve the moneys appropriated by this Act, the Board of Control, and the Governing Boards of the State institutions of higher learning either acting directly or through the Board of Control or through any other State agency in behalf of their respective institutions, are hereby authorized to negotiate purchases of commodities and supplies of any kind or character whatsoever needed by any State agency with the duly authorized agencies of the Federal Government. However, any such commodities or supplies so purchased shall be obtained at a price not to exceed the prevailing market value thereof, and if there be no market value then at the real or intrinsic value.

It is further provided that only for the purposes of the expenditures authorized in the preceding paragraph, the Board of Control and the Governing Boards of the State institutions of higher learning may waive the requirement of bidder's bond and performance bonds, otherwise required, in negotiating such purchases with the duly authorized representatives of the Federal Government.

Except as specifically authorized to do so by existing statutes, none of the agencies for which appropriations are made in this Act shall accept the donation of real property or expend any of the moneys appropriated herein for the purchase of real property without the expressed permission and authorization of the Legislature. It is further provided that the institutions of higher education are specifically authorized to accept gifts or devises of real property from private sources for the establishment of scholarships, professorships, or other trusts for educational purposes, provided such property will not hereafter require appropriations by the Legislature for operation, maintenance, repair, or the construction of buildings.

Sec. 28. SURPLUS PROPERTY. Receipts to any agency of the State Government specified in this Act which are received from the sale of surplus property, equipment, livestock, commodities, or salvage pursuant to the provisions of S. B. No. 190, Chapter 414, Acts, Fifty-fifth Legislature, Regular Session, 1957, as amended, are hereby appropriated to such State agency for expenditure during the fiscal year in which such receipts are received. Receipts from such surplus and salvage sales are to be credited to the appropriation item from which like property, equipment, livestock, or commodities would be purchased.

Sec. 29. EXCESS OBLIGATIONS PROHIBITED. No department or agency specified in this Act shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named. In the event this provision is violated, the State Auditor shall certify the fact and the amount of over-obligation to the Comptroller, and the Comptroller shall deduct an amount or amounts equivalent to such over-obligation from the salary or other compensation due the responsible disbursing or requisitioning officer or employee, and apply on the payment of the obligation. This provision is specified pursuant to Section 10, Article XVI, of the Constitution of Texas.

Sec. 30. DEFINITION OF U.B. The words "unexpended balance" or the abbreviation "U.B." when used in this Act means the unobligated balance left in the appropriation, and includes only that part of the appropriation, if any, which has not been set apart by the incurring of an obligation or commitment or indebtedness by the State agency in charge of spending such appropriation.

Sec. 31. REIMBURSEMENTS AND PAYMENTS. Any reimbursements received by an agency of the State for authorized services rendered to any other agency of the State Government, and any payments to an agency of the State Government made in settlement of a claim for damages, are hereby appropriated to the agency of the State receiving such reimbursements and payments for use during the fiscal year in which they are received.

The reimbursements and payments received shall be credited by the Comptroller to the agency's current appropriation items or accounts from which the expenditures of like character were originally made, or in the case of damage settlements to the appropriation items or accounts from which repairs or replacements are made; provided, however, that any refund of less than Fifty Dollars ($50) to an institution of higher education for postage, telephone service, returned books and materials, cylinder and container deposits, insurance premiums and like items, shall be deposited to the current fund account of the institution in the State Treasury and such funds are hereby reappropriated.

Sec. 32. REFUNDS OF DEPOSITS. Any money deposited into the State Treasury which is subject to refund as provided by law shall be refunded from the fund into which such money was deposited, and so much as is necessary for said refunds is hereby appropriated.

Sec. 33. SALES OF LISTS. The proceeds of all sales of lists which are prepared by State Agencies for which appropriations are made in this Act shall be deposited to the credit of the appropriation item out of which the costs of preparation are made.

Sec. 34. EMPLOYEE BOND PREMIUMS. Out of any of the appropriation items specified in this Act for administration or administrative expense, for operating expenses, for general operating expenses, current or recurring operating expense, or maintenance and miscellaneous expense, or for contingencies, the respective agencies of the State are authorized to pay the premiums for bonding employees. Such bonds shall be of either individual position or blanket position type, as provided by H.B. 18, 56th Legislature, R.S.

Sec. 35. AUDITS. None of the appropriations herein made shall be used to employ any firm or person to audit the books of any department, board, commission, institution or State agency, this being the duty of the State Auditor; provided, however, that in any instances where the funds available to said State Auditor are not, in his judgment, sufficient for any requested or contemplated audit, the department head or heads having authority to disburse the appropriations herein made are hereby authorized to direct the State Comptroller to transfer from any appropriations to the appropriation herein made for the State Auditor the amount which in the judgment of the State Auditor is necessary for the purpose of making such audit.

Any amount so transferred to the State Auditor shall be used by him only for the actual costs of the specified audit, and any balances of such funds remaining at the end of any fiscal year are hereby appropriated to the State Auditor for the purpose of completing the audit or audits for which the funds were transferred. On the completion of any such audits any excess funds remaining shall be transferred by the State Auditor back to the department, board, commission, institution or agency from which transferred.

Sec. 36. MOVING EXPENSES. None of the moneys appropriated in this Act may be expended for paying expenses of moving the household goods or other property or personal effects of officers or employees except as otherwise provided in this Act. State agencies which are specifically authorized to use funds appropriated in this Act to move the household goods or personal effects of officials or employees transferred by official order to new permanent duty stations at State expense, shall file a report of such moves with the Legislative Budget Board by November 1, following each fiscal year. Such report is to cover the preceding fiscal year and include the number of such official transfers made, the employee's names and position titles, distances involved, and the detail of all expenditures for such transfers.

Sec. 37. INTERPRETATION OF ESTIMATES. In the event the amounts of Federal funds, local funds, or funds other than appropriations from the General Revenue Fund, have been estimated in this Act in sums greater than are actually received by the respective agencies of the State, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences. Wherever the language of this Act appropriates all receipts and balances from a specified source but uses an estimated amount to inform the Legislature and the public, the estimated figure is not to be construed as a limitation on the amount appropriated.

Sec. 38. VENDING MACHINES AUTHORIZED. Except in those areas which are now served by vendors operating under supervision of the Blind Commission, vending machines may be placed on State-owned Property or in State-owned Buildings only with the approval of the governing Boards or Commissions and such approval shall be recorded in the minutes of the body. A copy of the contract shall be filed with the State Board of Control showing the location within the agency and the terms of the contract. Proceeds, net revenue, rentals or commissions received shall be accounted for as State Revenue and the amount so collected is hereby appropriated to the Institution, Board, Commission or Agency for use as directed by the Board or Commission authorizing the installation. Vending machines located in areas or buildings now being serviced by vendors under the supervision of the Blind Commission must be operated under a joint contract with the machine owners and the vendors operating under the supervision of the Blind Commission.

Sec. 39. PAY STATION TELEPHONES AUTHORIZED. Pay station telephones may be located in the Capitol area only with the approval of the State Board of Control and the net proceeds of such installations shall be collected and deposited to General Revenue by the State Board of Control. In other areas pay telephones may be located in State-owned buildings or on State-owned land only with the approval of the governing board or commission and the net proceeds shall be collected and accounted for as State revenue and the amount so collected is hereby appropriated for use by the agency as determined by the governing board or commission.

Sec. 40. RESTRICTION ON EXECUTIVE TYPEWRITERS. None of the moneys appropriated herein may be expended for the purchase or rental of executive and/or proportional spacing typewriters, unless the head of the department makes an affidavit attached to the requisition for the purchase that the use of such typewriter shall be more economical than purchasing printed matter and such typewriter shall be in continuous use for at least six (6) hours a day.

Sec. 41. TYPEWRITER REPAIRS. Except for the State Highway Department and the State Health Department which maintain their own typewriter repair service, and all other agencies of the State with appropriations made in Article I and Article III of this Act and having either electric or manual typewriters located in Austin, shall have them repaired and maintained by the Board of Control. The Board of Control shall purchase all necessary repair parts and be reimbursed by the agencies for only the repair parts used. None of the funds appropriated in Articles I and III of this Act shall be expended for repair or maintenance service on typewriters located in Austin without the prior authorization of the Board of Control. The Board of Control shall establish such rules of procedure as will effect an orderly program for repair and maintenance of State owned typewriters in Austin under the control of agencies in Articles I and III of this Act.

Sec. 42. RENTED MACHINES AND EQUIPMENT. None of the moneys appropriated under this Act shall be used for the rental of office machines or any equipment of any kind without having the prior written approval of the Governor, and such approval shall be required before the requisition is submitted to the Board of Control for such rental of equipment. The State Comptroller or any local disbursing officer shall not issue warrants or checks in payment of machine or equipment rentals without such prior approval. None of the moneys appropriated by this Act shall be paid to any seller who delivers any used or rented equipment in fulfillment of an order for new machines or new equipment, even though said machines or equipment have been used by the agency so desiring to purchase.

It is further provided that none of the moneys appropriated by this Act may be expended for the purchase of mechanical or electronic tabulating and data processing equipment to be located or operated in Austin without the advance, written approval of the Governor therefor. It is the expressed intent of the Fifty-eighth Legislature that existing tabulating and data processing installations of the State Government in Austin shall be efficiently utilized through inter-agency agreements by other State departments and agencies needing such services, prior to the expenditure of public funds for separate and additional installations of such equipment.

Sec. 43. EMBOSSED OR ENGRAVED PRINTING. None of the moneys appropriated under this Act shall be used for the purchase of embossed or engraved printing and stationery, except for the offices of the Governor, Lieutenant Governor, Speaker of the House, for Members of the Legislature, Attorney General, and for degrees or diplomas awarded by agencies of Higher Education.

Sec. 44. PURCHASES OF POSTAGE. None of the moneys appropriated in this Act shall be expended for postage stamps or post office box rent except on vouchers made payable to a United States Post Office, and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made; provided, however, this restriction shall not apply in any reimbursement authorized under Section 31 of this Article.

If the expenditures for postage by any agency, other than the Legislature or an agency of higher education, exceed Eight Hundred Dollars ($800) for any one year, such agency shall install a postage meter machine and have all purchases of postage recorded on that postage meter machine, excepting purchases of stamps for field offices or traveling employees. The installation cost and rental of the postage meter machine shall be paid from appropriations itemized in this Act for general operating, current or recurring operating expense, other operating, maintenance, miscellaneous, or contingent expenses.

Sec. 45. COURT REPRESENTATION OF THE STATE. Except as otherwise provided by the Constitution or General or Special Statutes, the Attorney General shall have the primary duty of representing the State of Texas in the trial of civil cases. Where the Attorney General, District Attorney, Criminal District Attorney, County Attorney, or other lawyer is required by Constitutional or statutory provision to represent a State Agency, State Official, State Board or State Department, no compensation shall be paid from any appropriation made in this Act to any other attorney for representing the State of Texas in the trial of a civil lawsuit except in those cases where the Attorney General, District Attorney, Criminal District Attorney, County Attorney or other lawyer, as the case may be, has

requested that the attorney or attorneys employed by the particular State Agency, State Official, State Department or State Board, assist with the trial of the particular lawsuit. This provision shall not, however, restrict a State Agency, State Official, State Department or State Board in the investigation and assembling of evidence in connection with a pending or prospective civil suit. Further, this provision shall not prohibit the foregoing State Officials, State Agencies, State Board or State Departments and their employees from investigating, filing or presenting a claim, owing to the State of Texas, when such claim is filed with or presented to an individual, association, corporation, guardian, administrator, executor, receiver, trustee, legal representative, or probate court.

This provision was not intended and shall not restrict the Attorney General from employing special Assistants to assist in the trial of Civil suits to be paid from the appropriations therefor made to the Attorney General's Office.

Sec. 46. ARCHITECTURAL FEES. Architectural fees paid from funds appropriated in this Act shall be governed by the following schedule and provisions:

a. Schedule of fees to be paid an architect or architects for all professional services as set out below, based on the total cost of the work, shall not exceed the following amounts:

(1) On multiple building projects where one building type is used in two (2) or more locations within the same project, the fees to be paid shall not exceed the following amounts:

	Cost of Project	Fee
The first	$ 200,000	5.0%
The next	300,000	4.5%
The next	500,000	4.0%
The next	1,000,000	3.7%
The next	1,000,000 and over	3.3%

(2) On individual projects and on multiple building projects not covered by Subsection (1) above, not to exceed six per cent (6%).

b. The maximum fees specified shall include the costs of all professional services rendered by an architect or architects, and the aggregate contract price for services rendered by the "consulting architect" and the "associate architect" shall never exceed the applicable fee limitation set forth in Subsection a hereof.

c. Architectural fees shall include:

(1) The necessary conferences, and the preparation of preliminary studies;

(2) The production of complete architectural, mechanical, and structural drawings, and specifications, including their proper correlation;

(3) Any other architectural services.

d. The architect shall supervise the construction of the work to such an extent as may be necessary to ascertain whether the work is being executed in conformity with his working drawings or specifications or directions; make recommendations on materials and equipment; check and report on contractors' proposals in connection with changes in the contract, and approve certificates of payment.

e. The State will furnish the architect a limited consulting service consisting of a complete site survey, soil analyses, and a program of the work outlining in detail the space requirements, their general arrangement, and the standards of types of construction.

f. When continuous field supervision or a clerk-of-the-works is deemed necessary by the State, such supervisory personnel shall be furnished by the State subject to approval by the architect. Such supervisory personnel shall be employees of the State.

g. None of the funds appropriated in this Act may be expended for architectural fees without the advance written approval of the Governor after obtaining the advice of the Legislative Budget Board.

Sec. 47. BUILDING ALTERATIONS PROHIBITED. None of the funds appropriated in this Act may be expended for removing walls, partitions or any other permanent part of the first and second State office buildings, the Supreme Court building, the Archives and Insurance buildings, except for such renovations that may be necessary for new offices or departments moving into such buildings, unless otherwise authorized and provided for elsewhere in this Act, or upon the approval of the State Board of Control.

Sec. 48. MINUTES OF BOARD MEETINGS. a. The appropriations made in this Act are contingent upon adherence to the following procedure: in order that the Governor and the Legislature may be more adequately informed about the disposition and use of appropriations authorized from all funds, the governing bodies of the institutions, schools, and agencies of the executive branch of the government shall, upon request by the Governor or the Legislative Budget Board, cause to be filed with the Governor or the Legislative Budget Board, immediately upon transcription, certified copies of the minutes of board meetings. Any changes or subsequent corrections of minutes filed with the Governor and Legislative Budget Board shall be similarly filed.

b. In addition, the appropriations to the agencies and systems of higher education in this Act are made contingent upon the filing, by said agencies and systems, of additional copies of minutes of board meetings and a copy of biennial budget requests with the Legislative Reference Librarian in the same manner as prescribed in the paragraph immediately above.

Sec. 49. ATTORNEYS. From and after September 1, 1963, should a vacancy occur in any department or institution of higher learning, not otherwise exempted, in Article III or IV or this Act in a position which has as its primary function the practice of law and rendering of legal services and counsel, said position shall be filled only after having received the written approval of the Attorney General.

None of the funds herein appropriated may be expended for legal services until the Attorney General has given prior written approval for the employment of such personnel and the compensation to be paid. This provision shall apply to all legal services except those rendered by personnel who are classified in the Position Classification Plan.

Sec. 50. No money appropriated herein shall be expended for furniture or furnishings in any State building which has been imported from a foreign country.

Sec. 51. CENTRALIZED TELEPHONE SERVICE. In the interest of economy and efficiency it is the intent of the Fifty-eighth Legislature that telephone service be centralized for the following named agencies:

Supreme Court
Court of Criminal Appeals
Appellate Court Reports
State Prosecuting Attorney
Civil Judicial Council

Aeronautics Commission
Department of Agriculture
Commission on Alcoholism
Animal Health Commission
Board of Architectural Examiners

Attorney General
State Auditor
Board of Barber Examiners
Board of Examiners in the Basic Sciences
Commission for the Blind

Legislative Budget Board
Building Commission
Board of Chiropractic Examiners
Comptroller of Public Accounts
Board of Control

Legislative Council & Commission on Uniform State Laws
Board of Dental Examiners
Employees Retirement System & Judicial Retirement System
Board of Registration for Professional Engineers

Firemen's Pension Commissioner
Game and Fish Commission
Good Neighbor Commission
Governor's Office
Board of Hairdressers and Cosmetologists

Highway Department (Main Office)
Historical Survey Committee
Industrial Accident Board
Industrial Commission
Board of Insurance

Bureau of Labor Statistics
General Land Office & Veteran's Land Board
Library & Historical Commission
Liquor Control Board
Board of Vocational Nurse Examiners

Board of Pardons and Paroles
Parks Board
Railroad Commission
Real Estate Commission
Board of County and District Road Indebtedness

Secretary of State
State Securities Board
Board of Registration for Public Surveyors
Treasury Department
Veterans Affairs Commission

Water Development Board
Texas Water Commission
Department of Public Welfare
Central Education Agency
Teacher's Retirement System

Commission on Higher Education
Board of Regents for the State Teachers Colleges
Council on Migrant Labor

This service shall be administered by the State Board of Control and upon notification by the Board of Control of its availability to the above-named agencies, the Comptroller shall not pay for any telephone service for any of the said agencies on an individual basis.

Upon certification by the Board of Control as to the pro rata share of local service charges assessed to each agency based upon equipment in use, plus long distance tolls and installation charges directly incurred by the respective State agencies, the Comptroller of Public Accounts shall transfer from the items of appropriations for current and recurring operating expense to the affected State agencies, into a special operating fund within the Board of Control the amounts so derived. For the biennium ending August 31, 1965, all income to the aforementioned operating fund is appropriated to the Board of Control for the payment of telephone services only.

Sec. 52. It is specifically provided that prior to the expenditure of funds from the appropriation made in item 16 of the appropriations to the Building Commission for Capitol renovation, such proposed expenditures shall be approved in advance, in writing, by the Lieutenant Governor and the Speaker of the House of Representatives.

ARTICLE VI

THE LEGISLATURE OF THE STATE OF TEXAS

Section 1. The following sums or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund for the expenses of the Legislature of the State of Texas and its offices and the Legislative Budget Board for the years shown:

THE SENATE

		For the Years Ending August 31, 1964	August 31, 1965
1.	Constitutionally authorized annual salaries for Members of the Senate; and for the Lieutenant Governor when the Senate is in session	$ 149,600	$ 150,400
2.	Per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and such other expenses of the Senate during the regular session of the 59th Legislature and interim expenses of the 58th and 59th Legislatures as may be authorized by law or resolution	202,221	743,821 & U. B.
	Total, Senate of Texas	$ 351,821	$ 894,221

THE HOUSE OF REPRESENTATIVES

		For the Years Ending August 31, 1964	August 31, 1965
1.	Constitutionally authorized annual salaries for Members of the House of Representatives	$ 720,000	$ 720,000
2.	Per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses for the House of Representatives during the regular session of the 59th Legislature and for interim expenses of the 58th and 59th Legislatures	$ 450,000	$ 1,350,000 & U. B.
	Total, House of Representatives	$ 1,170,000	$ 2,070,000

Out of the items of appropriation for "per diem, other salaries and wages, consumable supplies and materials, current and recurring operation expenses, capital outlay, and other expenses made hereinabove for the Senate and the House of Representatives respectively, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Budget Board heretofore created by statute, such sums as may be deemed necessary but not to exceed an aggregate of $102,221 annually for maintaining the operations of said Legislative Budget Board.

Such sums as may be transferred to an account for the Legislative Budget Board shall be budgeted by said Board pursuant to Chapter 487, Acts 1949, Fifty-first Legislature, and may be expended for the payment of salaries and other necessary expenses in carrying out the provisions of said Chapter 487, including the payment of travel expenses incurred by Budget Board members or members of its staff in attending meetings on problems of Federal-State relations, interstate relations, and meetings sponsored by the Council of State Governments.

Any balance remaining in the account for the Legislative Budget Board as of August 31, 1964 is hereby reappropriated to said Board for the fiscal year beginning September 1, 1964.

It is further provided that any balances remaining in the appropriations made by H.B. No. 1087, Acts 1963, Fifty-eighth Legislature, for the expenses of the Senate and the House of Representatives at the end of the Constitutional two-year limitation on such appropriations, are hereby respectively reappropriated for the expenses of the Senate and the House of Representatives of the Fifty-ninth Legislature of the State of Texas.

RECAPITULATION, ARTICLE VI

THE LEGISLATURE OF THE STATE OF TEXAS

Out of General Revenue Fund:

The Senate	$ 351,821	$ 894,221
The House of Representatives	1,170,000	2,070,000
	$ 1,521,821	$ 2,964,221

ARTICLE VII, SAVING CLAUSE

If any section, sentence, clause, or part of this Act shall for any reason be held to be invalid, such decision shall not affect the remaining portions of this Act and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof irrespective of the fact that any other sentence, section, clause or part thereof may be declared invalid.

ARTICLE VIII, EMERGENCY CLAUSE

The importance of this legislation to the people of the State of Texas, and the crowded condition of the calendars in both Houses of the Legislature, create an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each House be suspended; and said Rule is hereby suspended, and this Act shall take effect and be in force from and after September 1, 1963.