CONFERENCE COMMITTEE REPORT

ON

HOUSE BILL NO. 5

(General Appropriations Bill for the Year Ending August 31, 1969)

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RECAPITULATION--ALL ARTICLES

	Fiscal Year 1969		
	General Revenue	Other Funds	Total
Article I - Judiciary	$ 7,442,737	$	$ 7,442,737
Article II - Public Health, Hospitals, Special Schools and Youth Institutions	113,131,599	17,391,904	130,523,503
Article III - Executive and Administrative Departments and Agencies	85,178,501	1,086,104,322	1,171,282,823
Article IV - Education	276,235,782	961,101,056	1,237,336,838
Article VI- Legislature	8,214,208		8,214,208
GRAND TOTAL, FISCAL YEAR 1969	$ 490,202,827	$2,064,597,282	$2,554,800,109

By: Heatly H.B. No. 5

A BILL TO BE ENTITLED

AN ACT

appropriating money for the support of the Judicial, Executive and Legislative Branches of the State Government, for the construction of State buildings, and for State aid to public junior colleges, for the fiscal year beginning September 1, 1968, and ending August 31, 1969; authorizing and prescribing conditions, limitations, rules and procedures for allocating and expending the appropriated funds; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE I

THE JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the judicial service units of this State for the year shown:

COURTS OF CIVIL APPEALS

		For the Year Ending August 31, 1969
	First District, Houston	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,808
4.	Stenographer III	5,808
5.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 100,616
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, First District, Houston	$ 104,016
	Second District, Fort Worth	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Janitor (part-time)	1,770
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 100,946

COURTS OF CIVIL APPEALS
(Continued)

		For the Year Ending August 31, 1969
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	$ 3,400
	Total, Second District, Fort Worth	$ 104,346
	Third District, Austin	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Janitor (part-time)	1,770
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 100,946
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
8.	Additional law books	1,500
	Total, Third District, Austin	$ 105,846

Any unexpended balance as of August 31, 1968 in Item 7 for the Third Judicial District, Austin, in the general appropriation made by the 60th Legislature, Regular Session (Senate Bill No. 15) is hereby reappropriated for the fiscal year beginning September 1, 1968 for the purposes stated in said item.

		For the Year Ending August 31, 1969
	Fourth District, San Antonio	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Secretary II	4,920
5.	Stenographer I	4,176
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 103,352
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Fourth District, San Antonio	$ 106,752

COURTS OF CIVIL APPEALS
(Continued)

		For the Year Ending August 31, 1969
	Fifth District, Dallas	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,808
4.	Stenographer III	5,808
5.	Janitor	3,540
	Subtotal, Personal Services	$ 97,156
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,560
	Total, Fifth District, Dallas	$ 100,716
	Sixth District, Texarkana	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	5,256
5.	Janitor (part-time)	1,770
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 101,282
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
8.	Steel bookcases	750
	Total, Sixth District, Texarkana	$ 105,432

Any unexpended balance as of August 31, 1968 in Item 7 for the Sixth Judicial District, Texarkana, in the general appropriation made by the 60th Legislature, Regular Session (Senate Bill No. 15) is hereby reappropriated for the fiscal year beginning September 1, 1968 for the purposes stated in said item.

COURTS OF CIVIL APPEALS
(Continued)

		For the Year Ending August 31, 1969
	Seventh District, Amarillo	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 99,176
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Seventh District, Amarillo	$ 102,576
	Eighth District, El Paso	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Clerk I	3,540
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 102,716
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Eighth District, El Paso	$ 106,116
	Ninth District, Beaumont	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3..	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Janitor (part-time)	1,770
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 100,946
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Ninth District, Beaumont	$ 104,346

COURTS OF CIVIL APPEALS
(Continued)

		For the Year Ending August 31, 1969
	Tenth District, Waco	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Janitor (part-time)	1,770
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 100,946
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Tenth District, Waco	$ 104,346
	Eleventh District, Eastland	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Janitor (part-time)	1,770
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 100,946
7.	Additional law books	1,000
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Eleventh District, Eastland	$ 105,346

COURTS OF CIVIL APPEALS
(Continued)

		For the Year Ending August 31, 1969
	Twelfth District, Tyler	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Janitor (part-time)	1,770
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 100,946
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Twelfth District, Tyler	$ 104,346
	Thirteenth District, Corpus Christi	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,256
4.	Stenographer III	4,920
5.	Clerk I	3,540
6.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 102,716
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Thirteenth District, Corpus Christi	$ 106,116
	Fourteenth District, Houston	
	Personal Services--	
1.	Judges, 3 at $24,000	$ 72,000
2.	Clerk	10,000
3.	Deputy Clerk	5,808
4.	Stenographer III	5,808
5.	Briefing Legal Clerk	7,000
	Subtotal, Personal Services	$ 100,616
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,400
	Total, Fourteenth District, Houston	$ 104,016

SUPREME COURT OF TEXAS

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Judges, 9 at $27,000	$ 243,000
2.	Clerk, Supreme Court (0429)	12,500
3.	Chief Deputy Clerk, Supreme Court (0425)	8,628
4.	Administrative Assistant (3541)	8,916
5.	Secretary, Board of Law Examiners (0418)	10,000
6.	Secretary II for Secretary, Board of Law Examiners (0133)	4,320
7.	Briefing Attorneys (3561), 9 NTE $7,000	63,000
8.	Salaries of Classified Positions	89,838
9.	Merit Salary Increases	1,527
	Subtotal, Personal Services	$ 441,729
	Other Expenses--	
10.	Travel	1,000
11.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	21,360
12.	For expenses incurred by District Judges in attending the National College of State Trial Judges	5,000
	Total, Supreme Court of Texas	$ 469,089

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

SCHEDULE OF CLASSIFIED POSITIONS, SUPREME COURT OF TEXAS

Group 12
7402 Librarian II

Group 10
7401 Librarian I

Group 9
0421 Deputy Clerks, 3

Group 7
0135 Secretary III, 9

Group 4
0053 Clerk II

Group 2
0011 Messenger
0051 Clerk I
8001 Janitor

SUPREME COURT OF TEXAS
(Continued)

The Librarian I position authorized above shall be part-time, 34 hours per week. It is the legislative intent that the Chief Justice shall exercise complete control over the hiring and dismissal of any person or persons occupying such position and that such position shall be used to keep the Supreme Court Library open from 5:00 p.m. until 11:00 p.m. on Mondays through Fridays, and from 9:00 a.m. to 1:00 p.m. on Saturdays, except designated State holidays.

Expenditures from the appropriation made for expenses incurred in attending the National College of Trial Judges may be made by the Chief Justice upon presentation of a sworn account setting forth the purposes for which the expense was incurred and the amounts thereof.

Any unexpended balance as of August 31, 1968, in Item 12, for the Supreme Court in the General Appropriations made by the 60th Legislature, Regular Session (Senate Bill No. 15) is hereby reappropriated for the fiscal year beginning September 1, 1968 for the purposes stated in said item. The unexpended balance may be transferred on written order made by the Chief Justice to that Court or Courts of Civil Appeals which may incur the specified expenses in the appeal of the case therein named.

COURT OF CRIMINAL APPEALS

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Judges, 5 at $27,000	$ 135,000
2.	Clerk, Court of Criminal Appeals (0415)	12,500
3.	Chief Deputy Clerk (0425)	8,628
4.	Briefing Attorneys (3561), 5 NTE $7,000	35,000
5.	Salaries of Classified Positions	38,868
6.	Merit Salary Increases	660
	Subtotal, Personal Services	$ 230,656
	Other Expenses--	
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	10,000
8.	Travel Expense	1,000
	Total, Court of Criminal Appeals	$ 241,656

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

COURT OF CRIMINAL APPEALS
(Continued)

Group 9
0411 Deputy Clerk

Group 7
0135 Secretary III, 5

Group 6
0128 Stenographer III, (NLT $4,920)

Group 2
8001 Janitor

STATE PROSECUTING ATTORNEY BEFORE THE COURT OF CRIMINAL APPEALS

		For the Year Ending August 31, 1969
	Personal Services--	
1.	State's Attorney	$ 18,000
2.	Secretary III	5,436
	Total, Personal Services	$ 23,436
	Other Expenses--	
3.	Travel	700
4.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	1,192
	Total, State Prosecuting Attorney Before the Court of Criminal Appeals	$ 25,328

CIVIL JUDICIAL COUNCIL

	Personal Services--	
1.	Executive Secretary	$ 7,080
2.	Stenographer I	4,044
3.	Part-time and seasonal help (NTE $7,200 per annum)	2,800
	Total, Personal Services	$ 13,924
4.	Travel, consumable supplies and materials, current and recurring operating expense, and capital outlay, to carry out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, the sum of	5,884
	Total, Civil Judicial Council	$ 19,808

JUDICIAL QUALIFICATIONS COMMISSION

		For the Year Ending August 31, 1969
1.	Executive Director	$ 20,000
2.	For necessary expenses in carrying out the provisions of Article 5, Section 1-a, of the Constitution, for salaries, wages and travel of employees, and travel and other actual expenses of Commission members, and capital outlay, current and recurring operating and other expenses	29,200
	Total, Judicial Qualifications Commission	$ 49,200

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT

1.	Salaries of 182 District Judges and Criminal District Judges, at $18,000	$ 3,276,000
2.	District Judges' expenses while engaged in the actual performance of their duties, not to exceed $500 per county when the judicial district is composed of more than one county, and not to exceed $3,000 in any fiscal year	142,000
3.	Special District Judges' salaries and regular District Judges' expenses when holding court out of their districts, including the per diem for judges temporarily assigned outside their Administrative Judicial Districts or counties pursuant to Senate Bill No. 349, Acts 1961, 57th Legislature, Regular Session	50,000
	Total, District Judges	$ 3,468,000

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT
(Continued)

		For the Year Ending August 31, 1969
4.	Salaries of 65 District Attorneys at $10,000 per year	$ 650,000
5.	Salaries of the Assistant District Attorneys of the 53rd Judicial District (Travis County), 2 NTE $5,000	10,000
6.	District Attorneys' expenses while engaged in the actual performance of their duties, not to exceed $500 per county when the judicial district is composed of more than one county, and not to exceed $3,000 in any fiscal year	106,000
	Total, District Attorneys	$ 766,000
7.	Salary of Criminal District Attorney for Bowie County as per House Bill No. 308 of the 60th Legislature, Regular Session, 1967	$ 10,000
8.	Salary of Criminal District Attorney for Callahan, Jones and Taylor Counties as per House Bill No. 1067 of the 60th Legislature, Regular Session, 1967	10,000
	Total, Criminal District Attorneys	$ 20,000
9.	Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per Subsection B, Section 13, of Chapter 465, Second Called Session, Acts, 44th Legislature, as amended, and House Bill No. 1038 of the 60th Legislature, Regular Session), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the Constitutional office of District Attorney for such Criminal District Court created (as per House Bill No. 561 of the 53rd Legislature, Regular Session)	$ 230,254

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT
(Continued)

		For the Year Ending August 31, 1969
10.	Apportionment to counties where county officers are paid salaries (Chapter 465, Section 6 (a), Second Called Session, Acts, 44th Legislature). Should any county by election of the Commissioners Court, change from a salary to a fee basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials	$ 614,506
11.	Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of the peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court,change from a fee basis to a salary basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for apportionment to counties where county officers are paid salaries	9,080
	Total, County Officers	$ 853,840
12.	Expenses of attached witnesses, witness fees and mileage allowed witnesses where the witness lives outside the county where the case is being tried, allowed under Article 35.27, C.C.P.	$ 60,000
13.	Travel expenses of judges of Courts of Civil Appeals when sitting in other districts	3,500
14.	Expenses of witnesses in felony cases or before a grand jury summoned under the provisions of Article 24.28 C.C.P., to attend and testify in this State	2,000
	Total, Judiciary Section - Comptroller's Department	$ 5,173,340

JUDICIARY - SPECIAL PROVISIONS

Sec. 2. No funds appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of District Judges in attending the National College of State Trial Judges, the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State and the actual expenses of the Chief Justice of the Supreme Court or his designated Associate Justice and the Presiding Judge of the Court of Criminal Appeals or his designated Judge in attending national or regional meetings of Chief Justices of the States or meetings of the governing body or committees of the National Conference of Chief Justices or joint meetings of members of the Federal Judiciary and State Chief Justices or meetings of organizations of which the State of Texas is a member and in which the membership of the State of Texas has been approved by the Legislature.

Sec. 3 (a). An annual report from each court shall be filed not later than sixty (60) days following the close of the calendar year with the Governor, and copies thereof with the Civil Judicial Council and the Legislative Budget Board, showing the total number of cases transferred to and from each court, and the number of cases disposed of with the proper subclassification as to the manner of disposition, such as by dismissal, final judgment, reversal and affirmance.

(b) Should any court or judicial agency fail to comply with the provisions of this Section, the Comptroller of Public Accounts is directed by the Legislature, under its authority as found in Section 10, Article XVI of the Constitution of the State of Texas, to withhold salary payments to the official or officials or employee or employees who are responsible for such failure.

RECAPITULATION

ARTICLE I - JUDICIARY

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
Courts of Civil Appeals:	
First District, Houston	$ 104,016
Second District, Fort Worth	104,346
Third District, Austin	105,846
Fourth District, San Antonio	106,752
Fifth District, Dallas	100,716
Sixth District, Texarkana	105,432
Seventh District, Amarillo	102,576
Eighth District, El Paso	106,116
Ninth District, Beaumont	104,346
Tenth District, Waco	104,346
Eleventh District, Eastland	105,346
Twelfth District, Tyler	104,346
Thirteenth District, Corpus Christi	106,116
Fourteenth District, Houston	104,016
Supreme Court	469,089
Court of Criminal Appeals	241,656
State Prosecuting Attorney	25,328
Civil Judicial Council	19,808
Judicial Qualifications Commission	49,200
Judiciary Section - Comptroller's Department	5,173,340
GRAND TOTAL, THE JUDICIARY	$ 7,442,737

ARTICLE II

PUBLIC HEALTH, HOSPITALS, SPECIAL SCHOOLS AND YOUTH INSTITUTIONS

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, for the support, maintenance, and improvement of the designated State agencies and institutions for the fiscal year beginning September 1, 1968.

DEPARTMENT OF HEALTH

		For the Year Ending August 31, 1969
1.	Commissioner of Health	$ 26,000
2.	Deputy Commissioner	23,500
3.	Executive Director	21,000
4.	Deputy Commissioner for Environmental Engineering	20,000
5.	Director, Tuberculosis Services	23,000
6.	Director, Tuberculosis Hospitals	22,000
7.	Director of Grants Management	18,000
8.	Section Chiefs, 8 NTE $18,500	148,000
9.	Program Directors, 17 NTE $18,000	271,000
10.	Assistant Directors, 2 NTE $15,500	31,000
11.	Director of Civil Defense and Traffic Safety, NLT	17,000
12.	Director, Finance and Audits	15,000
13.	Director of General Services	15,000
14.	Staff Assistant	15,000
15.	Director of Personnel	14,500
16.	Assistant Executive Director, Tuberculosis	14,000
17.	Staff Officer and Planning Assistant	14,000
18.	For administration of an Occupational Safety Program pursuant to House Bill No. 559, Acts of the Sixtieth Legislature, Regular Session, 1967	200,859
19.	All other expenses for operations and maintenance, including per diem of Board Members and members of the Tuberculosis Advisory Committee and the Credentials Committee, personal services, including salaries of exempt and classified positions, professional fees, hourly workers, consumable supplies and materials, current and recurring operating expenses, grants to others, departmental transfers, capital outlay, and all other activities for which no other provisions are made, estimated	22,357,255
20.	Merit Salary Increases	188,000
21.	Training Fund--There is hereby appropriated out of the General Revenue Fund to the Texas State Department of Health, Division of Tuberculosis Control, the following amount for training programs	

DEPARTMENT OF HEALTH
(Continued)

	For the Year Ending August 31, 1969
for employees in the Central Control Division or by grants to the Tuberculosis Hospitals. Such training programs shall be designed to improve the tuberculosis control program, including salaries, training stipends, tuition or seminar fees, travel, and other necessary expenses	$ 50,000
22. Reserve Fund--There is hereby appropriated out of the General Revenue Fund to the Board of Health for allocation by said Board to existing institutions under its jurisdiction for emergency purposes and for equipment, repairs, replacements and/or new construction	50,000
GRAND TOTAL, DEPARTMENT OF HEALTH OPERATING BUDGET, ESTIMATED	$ 23,554,114

All revenues, fees, grants-in-aid and other receipts received for credit by the State Health Department during the fiscal year beginning September 1, 1968, together with the balance of such funds on hand at August 31, 1968, are hereby appropriated for the purposes itemized above from the following sources:

Out of the General Revenue Fund:

For the Tuberculosis Control Program	$ 2,140,317
For all other Health Department activities	8,207,575
Total, General Revenue Fund	$ 10,347,892

General Revenue Restricted Fee Accounts, each estimated:

Bedding Fees	$ 106,787
Convalescent and Nursing Home Fees	96,461
Veterinary Inspection Fees	431,381
Crippled Children Gifts, Donations and Refunds	25,000
Food and Drug Registration Fees	5,500
Livestock Remedy Fees	11,778
Milk Fees	10,000

DEPARTMENT OF HEALTH
(Continued)

	For the Year Ending August 31, 1969
Vital Statistics Fund, No. 19, estimated	$ 414,642
Sanitarian Registration Fees, Fund No. 33	4,871
Hospital Licensing Fund, No. 129, estimated	54,250
Federal Funds, estimated	12,045,552
Grand Total, estimated	$ 23,554,114

The appropriations made herein may be used to match Federal funds granted to the State for the payment of personal services and other necessary expenses in connection with the administration and operation of a state program of public health services. The State Board of Health is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Health and the responsible Federal agency, and such other activities as come under the authority of the State Board of Health, and such moneys are hereby appropriated to the specific purpose or purposes for which they are granted or otherwise made available.

The funds herein appropriated to the Tuberculosis Control Program of the Department of Health shall be expended for the prevention and control of tuberculosis as authorized in Senate Bill No. 130 of the Fifty-ninth Legislature, Regular Session.

The State Board of Health is hereby authorized to transfer appropriated funds between tuberculosis hospitals under its jurisdiction and the Tuberculosis Control Program of the Department of Health. Such transfers shall provide for the maximum utilization of funds in accordance with the Board's plan for tuberculosis control in Texas, and shall have the prior approval of the Governor.

The Department will establish a system of continuous program evaluation, designed to measure the results of expenditures of all funds. The several program directors will file such reports, or supply such data as may be deemed necessary to justify their particular program expenditures. Comprehensive reports reflecting these results shall be submitted to the Legislative Budget Board and the Governor's Budget Office.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expenses of employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of hazardous duties nor when injury or death occurs in the performance of clerical or office duties as distinguished from other duties involving unusual risk.

DEPARTMENT OF HEALTH
(Continued)

Subject to the limitations appearing in this Act, all gifts, donations and refunds for crippled children work received under the provisions of House Bill No. 754, Chapter 216, Acts, Forty-ninth Legislature, Regular Session, 1945 (codified as Article 4419c, Vernon's Annotated Civil Statutes), and any amendments thereto, and any unexpended balances are hereby appropriated for the fiscal year covered by this Act to the Crippled Children's Division for its use under the provisions of this Act.

None of the funds appropriated above may be expended on water quality activities except in cooperation with the Water Quality Board.

A program of non-accredited and accredited training of departmental employees and others in cooperative public health activities is authorized from funds herein appropriated in order to keep such individuals abreast of current trends and developments in public health. Such costs may include necessary travel, registration fees, tuition and stipends.

It is also provided that official travel by departmental employees to attend organized meetings outside the boundaries of the State of Texas, shall be authorized in advance by the Commissioner of Health and a copy of such authorization shall be on file and shall state the reason such travel was necessary to the departmental program.

None of the funds appropriated above may be expended on activities, other than research and correspondence, which are in any manner connected with cotton gins or the cotton ginning industry of the State of Texas.

Any money paid into the State Treasury by the Department of Health, either by mistake of fact or by mistake of law, shall be refunded by warrant issued against the fund in the State Treasury into which such money was deposited, and so much for said refunds as is necessary is hereby appropriated.

None of the funds appropriated to the Department of Health by the provisions of this Act shall be used for the enforcement of Chapter 277 (House Bill No. 448), Acts of the Fifty-fifth Legislature, Regular Session, relating to the inspection of county jails.

Milk inspectors required to inspect out-of-state dairies, milk receiving stations and milk plants under provisions of Senate Bill No. 217, Fifty-seventh Legislature, Regular Session, shall be considered as traveling to points not served by airlines and shall receive mileage and per diem as provided by this Act. It is further provided that all fees collected by the Department of Health under the provisions of Senate Bill No. 437, Sixtieth Legislature, Regular Session, are hereby appropriated to the Department for the fiscal year covered by this Act, to be expended to implement the program authorized by Senate Bill No. 437.

The Department of Health is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters building in Austin, Texas.

DEPARTMENT OF HEALTH
(Continued)

From funds herein appropriated, the State Health Department shall continue programs for prevention and amelioration of mental retardation except such functions as were previously vested in the Office of Mental Health Planning and the Division of Mental Health, and a minimum of $50,000 is included in the appropriations hereinabove for continuation of the PKU testing program.

Out of the appropriations made hereinabove from the General Revenue Fund, the State Health Department shall allocate one hundred thousand dollars ($100,000) or as much thereof as may be necessary to the cystic fibrosis program.

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. It is further provided that amendments to class specifications for classified positions used by the Department may be made when necessary to comply with Federal standards for a merit system of personnel administration. Such amendments shall not change the pay group designated for the class specifications so amended. Salary adjustments within designated salary ranges for departmental employees shall be governed by agreements with the Federal government pursuant to Federal standards for a merit system of personnel administration.

Positions exempt from the position classification plan shall be paid at annual rates not to exceed those listed below.

Exempt Positions

Local Health Unit Directors, 5 only	$	20,000
Other Local Health Unit Directors		19,000
Public Health Physicians II, M.D.		18,000
Public Health Physicians I, M.D.		17,000
Tuberculosis Physicians II		20,000
Tuberculosis Physicians I		19,000
Public Health Dentists II		14,500
Public Health Dentists I		13,000
Microbiologist		18,000

Any unobligated balances as of August 31, 1968 in appropriations made by Senate Bill No. 15, Acts of the Sixtieth Legislature, Regular Session, 1967, for the "DEPARTMENT OF HEALTH CONSTRUCTION PROGRAM" are hereby reappropriated for the identical purposes during the fiscal year beginning September 1, 1968.

TUBERCULOSIS HOSPITALS

Out of the items of appropriations for "General Operating Expense" made to state tuberculosis hospitals by this Article, there may be paid the necessary travel expenses for returning to such hospitals voluntary patients who left against medical advice while in an infectious state of disease, subject to such rules and regulations as the State Board of Health may approve.

EAST TEXAS TUBERCULOSIS HOSPITAL

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
1.	Superintendent (plus house, utilities and maid)	$ 21,000
2.	Clinical Director (plus house and utilities)	20,500
3.	Business Manager (plus house and utilities)	12,000
4.	Unclassified personnel, including professional fees and services	193,850
5.	Classified medical treatment positions	931,597
6.	Classified administrative and service positions	518,848
7.	Merit Salary Increases	24,658
8.	Travel Expense	5,850
9.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	368,951
	Total, East Texas Tuberculosis Hospital	$ 2,097,254

MCKNIGHT STATE TUBERCULOSIS HOSPITAL

	Out of the General Revenue Fund:	
1.	Superintendent (plus house, utilities and maid)	$ 21,000
2.	Clinical Director (plus house and utilities)	20,500
3.	Business Manager (plus house and utilities)	12,000
4.	Unclassified personnel, including professional fees and services	132,850
5.	Classified medical treatment positions	543,769
6.	Classified administrative and service positions	472,929
7.	Merit Salary Increases	17,284

MCKNIGHT STATE TUBERCULOSIS HOSPITAL
(Continued)

		For the Year Ending August 31, 1969
8.	Travel Expense	$ 4,200
9.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	289,393
	Total, McKnight State Tuberculosis Hospital	$ 1,513,925

SAN ANTONIO TUBERCULOSIS HOSPITAL

Out of the General Revenue Fund:

1.	Superintendent (plus house, utilities and maid)	$ 21,000
2.	Clinical Director (plus house and utilities)	20,500
3.	Pulmonary Physiologist	20,000
4.	Business Manager (plus house and utilities)	12,000
5.	Unclassified personnel, including professional fees and services	402,800
6.	Classified medical treatment positions	1,481,975
7.	Classified Positions, maximum security wards	57,807
8.	Classified administrative and service positions	787,831
9.	Merit Salary Increases	39,569
10.	Travel Expense	10,500
11.	General Operating Expense (excluding salaries and wages), including other Operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	$ 761,452
	Total, San Antonio Tuberculosis Hospital	$ 3,615,434

HARLINGEN STATE TUBERCULOSIS HOSPITAL

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
1.	Superintendent (plus house, utilities and maid)	$ 21,000
2.	Clinical Director (plus house and utilities)	20,500
3.	Business Manager (plus house and utilities)	12,000
4.	Unclassified personnel, including professional fees and services	141,920
5.	Classified medical treatment positions	709,933
6.	Classified administrative and service positions	457,983
7.	Merit Salary Increases	19,855
8.	Travel Expense	5,600
9.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	327,873
	Total, Harlingen State Tuberculosis Hospital	$ 1,716,664

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

1.	Commissioner of Mental Health and Mental Retardation (plus house, utilities and maid)	$ 26,000
2.	Assistant to Commissioner	22,500
3.	Assistant to Commissioner, Grants Management	21,000
4.	Deputy Commissioner, Mental Health Services	22,500
5.	Deputy Commissioner, Mental Retardation Services	22,500
6.	Director, Automatic Data Processing	20,000
7.	Director for Manpower and Training	20,000
8.	Section Chiefs, 6, NTE $15,500	90,000
9.	Staff Assistant	10,000
10.	Salaries of Other Exempt Positions	126,500
11.	Salaries of Classified Positions	991,426
12.	Merit Salary Increases	11,686

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

		For the Year Ending August 31, 1969
13.	Professional Fees and Services	$ 30,000
14.	Seasonal Help	2,400
15.	Travel Expense	86,600
16.	Other Operating Expenses, including maintenance and repairs, court costs, $25 per diem for Board members, maintenance and operation of one airplane, capital outlay and all other activities for which no other provisions are made (including Legal and Claims Division)	$ 580,000
	Subtotal	$ 2,083,112
	Legal and Claims Division	
17.	Chief of Legal and Claims Service	$ 15,500
18.	Chief Claims Officer	13,500
19.	Salaries of Classified Positions	327,611
20.	Merit Salary Increases	5,569
21.	Seasonal Help	4,000
22.	Travel Expense	27,500
	Total, Legal and Claims Division	$ 393,680
	Non-institutional Services	
23.	Director for Regional Programs	$ 18,650
24.	Salaries of Other Exempt Positions	304,350
25.	Salaries of Classified Positions	277,862
26.	Professional Fees and Services	20,000
27.	Travel Expense	40,000
28.	Consumable Supplies and materials, current and recurring operating expense, (excluding travel expense) and capital outlay	87,000
	Total, Non-institutional Services	$ 747,862
	Total, Department of Mental Health and Mental Retardation	$ 3,224,654
	Less Grant Funds, estimated	$ 556,500
	Net General Revenue Appropriation	$ 2,668,154

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

It is the intent of the Legislature that the Department of Mental Health and Mental Retardation shall be the State Agency in Texas to receive and administer Federal funds allocated to the State for programs in the field of mental health and mental retardation.

MENTAL HEALTH OUTPATIENT CLINICS
(Dallas and Fort Worth)

		For the Year Ending August 31, 1969
1.	Director, 2 NTE $20,500	$ 41,000
2.	For other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, merit salary increases, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made	413,845
	Total, Dallas and Fort Worth Mental Health Outpatient Clinics	$ 454,845
	Less Patient Collections	105,200
	Net General Revenue Appropriation	$ 349,645

HARLINGEN STATE MENTAL HEALTH OUTPATIENT
AND DAY CARE CLINIC
(Rio Grande State Center for Mental Health
and Mental Retardation)

		For the Year Ending August 31, 1969
1.	Director	$ 20,500
2.	For other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, merit salary increases, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made	474,500
	Total	$ 495,000
	Less Patient Collections	30,000
	Net General Revenue Appropriations	$ 465,000

Upon a finding by the Department of Mental Health and Mental Retardation that availability of in-patient services at the above named clinics would permit more effective and economical treatment of patients, the Department may expend any part of the above appropriations for such in-patient services.

CONTRACT TREATMENT SERVICES AND STATE GRANTS-IN-AID

For the Year Ending August 31, 1969

There is hereby appropriated out of the General Revenue Fund for payment for contractual arrangements for support, maintenance, care and treatment of mentally ill and mentally retarded persons as authorized by law, and for state grants-in-aid to community centers to provide effective

CONTRACT TREATMENT SERVICES AND STATE GRANTS-IN-AID
(Continued)

	For the Year Ending August 31, 1969
mental health and/or mental retardation services as authorized in House Bill No. 3, Acts of the 59th Legislature, Regular Session, and for necessary expenses of planning and establishing community mental health centers and providing community services, such expenditures to have the prior approval of the Board of Mental Health and Mental Retardation, the sum of	$ 3,500,000

AMARILLO STATE CENTER FOR HUMAN DEVELOPMENT

		For the Year Ending August 31, 1969
1.	Director	$ 16,000
2.	Other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, merit salary increases, maintenance and repairs, capital outlay, travel expenses and all other activities for which no other provisions are made	280,900
	Total	$ 296,900

BEAUMONT STATE CENTER FOR HUMAN DEVELOPMENT

1.	Director	$ 16,000
2.	Other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, merit salary increases, maintenance and repairs, capital outlay, travel expenses and all other activities for which no other provisions are made	280,900
	Total	$ 296,900

It is the intent of the Legislature that in developing the above programs at Amarillo and Beaumont, the Department should strive to gain maximum participation and cooperation of local governments in the coordination of existing community resources with State and Federal support.

DEMONSTRATION PROGRAMS
HALF-WAY HOUSE SERVICES FOR THE MENTALLY RETARDED OR MENTALLY ILL

Out of the General Revenue Fund:

There is hereby appropriated to the Department of Mental Health and Mental Retardation the following amount for demonstration half-way house units for the mentally retarded and mentally ill, including salaries and wages, merit salary increases, other operating expenses, professional fees and services, maintenance and repairs, rental, capital outlay, travel expenses and all other activities for which no other provisions are made	$ 134,400

TRAINING FUND

For the Year Ending
August 31, 1969

Out of the General Revenue Fund:

There is hereby appropriated to the Department of Mental Health and Mental Retardation the following amount for personnel training programs designed to improve the care and treatment of patients or students in institutions under said Department, including salaries, training stipends, tuition or seminar fees, travel expense, and other necessary expenses $ 300,000

RESERVE FUND

All unobligated balances as of August 31, 1968 in the appropriation made by Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, 1967, for a Reserve Fund are hereby reappropriated for the identical purposes and subject to the same restrictions for the fiscal year beginning September 1, 1968.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
CONSTRUCTION PROGRAM

For the Year Ending
August 31, 1969

Out of the General Revenue Fund:

For repairs, renovations, additions, and new construction projects, the following sum is hereby appropriated $ 11,000,000

From funds appropriated above for the Department of Mental Health and Mental Retardation Construction Program, the Department is hereby authorized to undertake any of the following projects:

Central Office and Other Projects

Institute for Human Growth and Development in Austin
Dallas Neuropsychiatric Institute
Community Mental Health and Mental Retardation Center--Rural
Community Mental Health and Mental Retardation Center--Urban
Research and Treatment Hospital--Houston
Institute for Brain and Behavior--Galveston
Treatment Unit--San Antonio
Central Office Addition
Master Plan--San Antonio State Hospital
Master Plan--Rusk State Hospital
Replacement of beds at Rusk State Hospital
Replacement of beds at Austin State Hospital
Repair and renovation of existing institutional buildings

Austin State School

Resocialization Ward Building

Abilene State School

Resocialization Ward Building

Corpus Christi State School

Phase II Expansion (328 beds)

Denton State School

Resocialization Ward Building

Lubbock State School

Phase II Expansion (328 beds)

Travis State School

Lighting System Addition

Richmond State School

Phase II Construction (457 beds)

Vernon Geriatric Center

Additional Facilities

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
CONSTRUCTION PROGRAM
(Continued)

It is hereby declared to be legislative intent that the appropriation made above shall finance construction projects in such a manner as to provide facilities which meet the needs of the Department and the approval of the Board of Mental Health and Mental Retardation. Any funds in excess of the amounts required to complete the listed projects are appropriated to the Board for allocation to other construction projects with the advance written approval of the Governor.

Any unobligated balances as of August 31, 1968 in appropriations made by Senate Bill No. 15, Acts of the Sixtieth Legislature, Regular Session, 1967, for the "DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION CONSTRUCTION PROGRAM" are hereby reappropriated for the identical purposes and subject to the same restrictions for the fiscal year beginning September 1, 1968.

It is further provided that all or part of the appropriation made above for the Department of Mental Health and Mental Retardation Construction Program together with any unobligated balances which are reappropriated by the Special Provisions of Article II of this Act may be allocated by the Board of Mental Health and Mental Retardation with the advance written approval of the Governor for matching any Federal grant made to said Board for constructing or improving facilities for the care, training, or treatment of mentally ill or mentally retarded persons. Provided however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

None of the moneys appropriated by this Act to the Board or Department of Mental Health and Mental Retardation may be expended for the payment of architectural fees or services without the prior written approval by the Governor of the architect or architects selected by said Board or Department and of the amount or rate of compensation to be paid for such architectural services.

MENTAL HOSPITALS AND GERIATRIC CENTERS

AUSTIN STATE HOSPITAL

		For the Year Ending August 31, 1969
1.	Superintendent (plus house, utilities and maid)	$ 22,000
2.	Assistant Superintendent (plus house and utilities)	21,000
3.	Clinical Director (plus house and utilities) 2, NTE $21,000	42,000
4.	Business Manager (plus house and utilities)	12,000
5.	Unclassified personnel, including professional fees and services	912,709
6.	Classified medical treatment positions	3,223,330
7.	Classified administrative and service positions	1,315,205
8.	Merit Salary Increases	77,155
9.	Travel Expense	10,000

AUSTIN STATE HOSPITAL
(Continued)

		For the Year Ending August 31, 1969
10.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,916,237
11.	Grant-financed Programs, estimated	196,980
	Total, Austin State Hospital	$ 7,748,616
	Less Estimated Grant Funds	196,980
	Net General Revenue Appropriation	$ 7,551,636

SAN ANTONIO STATE HOSPITAL

Out of the General Revenue Fund:

1.	Superintendent (plus house, utilities and maid)	$ 22,000
2.	Assistant Superintendent (plus house and utilities)	21,000
3.	Clinical Director (plus house and utilities) 2, NTE $21,000	42,000
4.	Business Manager (plus house and utilities)	12,000
5.	Unclassified personnel, including professional fees and services	602,100
6.	Classified medical treatment positions	2,602,101
7.	Classified administrative and service positions	1,055,931
8.	Merit Salary Increases	62,187
9.	Travel Expense	7,300
10.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for	

SAN ANTONIO STATE HOSPITAL
(Continued)

		For the Year Ending August 31, 1969
	the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	$ 1,534,525
11.	Grant-financed Programs, estimated	25,000
	Total, San Antonio State Hospital	$ 5,986,144
	Less Estimated Grant Funds	25,000
	Net General Revenue Appropriation	$ 5,961,144

TERRELL STATE HOSPITAL

1.	Superintendent (plus house, utilities and maid)	$ 22,000
2.	Assistant Superintendent (plus house and utilities)	21,000
3.	Clinical Director (plus house and utilities) 2, NTE $21,000	42,000
4.	Business Manager (plus house and utilities)	12,000
5.	Unclassified personnel, including professional fees and services	559,100
6.	Classified medical treatment positions	2,532,795
7.	Classified administrative and service positions	970,488
8.	Merit Salary Increases	59,556
9.	Head of Stenographic Pool	6,624
10.	Travel Expense	10,000
11.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,460,071
12.	Psychiatric Fellowship Program	180,741
13.	Grant-financed Programs, estimated	20,833
	Total, Terrell State Hospital	$ 5,897,208
	Less Estimated Grant Funds	20,833
	Net General Revenue Appropriation	$ 5,876,375

WICHITA FALLS STATE HOSPITAL AND VERNON BRANCH

		For the Year Ending August 31, 1969
1.	Superintendent (plus house, utilities and maid)	$ 22,000
2.	Clinical Director (plus house and utilities) 2, NTE $21,000	42,000
3.	Business Manager (plus house and utilities)	12,000
4.	Business Manager at Vernon (plus house and utilities)	9,000
5.	Unclassified personnel, including professional fees and services	443,000
6.	Classified medical treatment positions	2,157,710
7.	Classified administrative and service positions	1,052,598
8.	Merit Salary Increases	54,575
9.	Travel Expense	10,000
10.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,420,454
11.	Grant-financed Programs, estimated	84,500
	Total, Wichita Falls State Hospital and Vernon Branch	$ 5,307,837
	Less Estimated Grant Funds	84,500
	Net General Revenue Appropriation	$ 5,223,337

RUSK STATE HOSPITAL

1.	Superintendent (plus house, utilities and maid)	$ 22,000
2.	Clinical Director (plus house and utilities) 2, NTE $21,000	42,000
3.	Business Manager (plus house and utilities)	12,000
4.	Unclassified personnel, including professional fees and services	268,580
5.	Classified medical treatment positions	2,114,405
6.	Classified administrative and service positions	810,405
7.	Merit Salary Increases	49,722
8.	Travel Expense	7,300

RUSK STATE HOSPITAL
(Continued)

		For the Year Ending August 31, 1969
9.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	$ 1,059,077
10.	Grant-financed Programs, estimated	106,616
	Total, Rusk State Hospital	$ 4,492,105
	Less Estimated Grant Funds	106,616
	Net General Revenue Appropriation	$ 4,385,489

BIG SPRING STATE HOSPITAL

1.	Superintendent (plus house, utilities and maid)	$ 22,000
2.	Clinical Director (plus house and utilities)	21,000
3.	Business Manager (plus house and utilities)	12,000
4.	Unclassified personnel, including professional fees and services	221,482
5.	Classified medical treatment positions	933,144
6.	Classified administrative and service positions	456,330
7.	Merit Salary Increases	23,621
8.	Travel Expense	7,300
9.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	565,472
10.	Grant-financed Programs, estimated	130,500
	Total, Big Spring State Hospital	$ 2,392,849
	Less Estimated Grant Funds	130,500
	Net General Revenue Appropriation	$ 2,262,349

KERRVILLE STATE HOSPITAL AND LEGION ANNEX

		For the Year Ending August 31, 1969
1.	Superintendent (plus house, utilities and maid)	$ 22,000
2.	Clinical Director (plus house and utilities)	21,000
3.	Business Manager (plus house and utilities)	12,000
4.	Unclassified personnel, including professional fees and services	107,900
5.	Classified medical treatment positions	1,406,759
6.	Classified administrative and service positions	770,290
7.	Merit Salary Increases	37,009
8.	Travel Expense	5,000
9.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	725,707
10.	Grant-financed Program, estimated	125,000
	Total, Kerrville State Hospital and Legion Annex	$ 3,232,665
	Less Estimated Grant Funds	125,000
	Net General Revenue Appropriation	$ 3,107,665

VERNON GERIATRIC CENTER

Out of the General Revenue Fund:

1.	Superintendent (plus house, utilities and maid)	$ 22,000
2.	Business Manager (plus house and utilities)	12,000
3.	Other salaries and wages, including merit salary increases, professional fees and services, other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	450,000
	Total, Vernon Geriatric Center	$ 484,000

SCHOOLS FOR MENTALLY RETARDED

AUSTIN STATE SCHOOL AND BRANCH

		For the Year Ending August 31, 1969
1.	Superintendent (plus house and utilities)	$ 18,000
2.	Medical Director (plus house and utilities)	18,000
3.	Assistant Superintendent (plus house and utilities)	14,000
4.	Business Manager (plus house and utilities)	12,000
5.	Unclassified personnel and professional fees and services	236,204
6.	Classified medical treatment positions	2,614,981
7.	Classified administrative and service positions	996,676
8.	Merit Salary Increases	61,398
9.	Travel Expense	9,000
10.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,060,760
11.	Grant-financed Programs, estimated	514,372
	Total, Austin State School and Branch	$ 5,555,391
	Less Estimated Grant Funds	514,372
	Net General Revenue Appropriation	$ 5,041,019

ABILENE STATE SCHOOL

1.	Superintendent (plus house and utilities)	$ 18,000
2.	Assistant Superintendent (plus house and utilities)	14,000
3.	Medical Director (plus house and utilities)	18,000
4.	Business Manager (plus house and utilities)	12,000
5.	Unclassified personnel, including professional fees and services	197,684
6.	Classified medical treatment positions	2,414,056
7.	Classified administrative and service positions	826,803
8.	Merit Salary Increases	55,095
9.	Travel Expense	9,000

ABILENE STATE SCHOOL
(Continued)

		For the Year Ending August 31, 1969
10.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	$ 1,015,000
11.	Grant-financed Programs, estimated	268,855
	Total, Abilene State School	$ 4,848,493
	Less Estimated Grant Funds	268,855
	Net General Revenue Appropriation	$ 4,579,638

DENTON STATE SCHOOL

1.	Superintendent (plus house and utilities)	$ 18,000
2.	Assistant Superintendent (plus house and utilities)	14,000
3.	Medical Director (plus house and utilities)	18,000
4.	Business Manager (plus house and utilities)	12,000
5.	Unclassified personnel and professional fees and services	236,158
6.	Classified medical treatment positions	2,268,335
7.	Classified administrative and service positions	847,181
8.	Merit Salary Increases	52,964
9.	Travel Expense	7,300
10.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	912,000
11.	Grant-financed Programs, estimated	403,377
	Total, Denton State School	$ 4,789,315
	Less Estimated Grant Funds	403,377
	Net General Revenue Appropriation	$ 4,385,938

MEXIA STATE SCHOOL

		For the Year Ending August 31, 1969
1.	Superintendent (plus house and utilities)	$ 18,000
2.	Assistant Superintendent (plus house and utilities)	14,000
3.	Medical Director (plus house and utilities)	18,000
4.	Business Manager (plus house and utilities)	12,000
5.	Unclassified personnel and professional fees and services	171,165
6.	Classified medical treatment positions	2,447,892
7.	Classified administrative and service positions	913,131
8.	Merit Salary Increases	57,137
9.	Travel Expense	7,500
10.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,180,000
11.	Grant-financed Programs, estimated	271,871
	Total, Mexia State School	$ 5,110,696
	Less Estimated Grant Funds	271,871
	Net General Revenue Appropriation	$ 4,838,825

TRAVIS STATE SCHOOL

1.	Superintendent (plus house and utilities)	$ 18,000
2.	Medical Director (plus house and utilities)	18,000
3.	Business Manager (plus house and utilities)	12,000
4.	Unclassified personnel, including professional fees and services	115,800
5.	Classified medical treatment positions	1,864,622
6.	Classified administrative and service positions	677,895

TRAVIS STATE SCHOOL
(Continued)

		For the Year Ending August 31, 1969
7.	Merit Salary Increases	$ 43,222
8.	Travel Expense	6,000
9.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	820,000
10.	Grant-financed Programs, estimated	131,698
	Total, Travis State School	$ 3,707,237
	Less Estimated Grant Funds	131,698
	Net General Revenue Appropriation	$ 3,575,539

LUFKIN STATE SCHOOL

1.	Superintendent (plus house and utilities)	$ 18,000
2.	Medical Director (plus house and utilities)	18,000
3.	Business Manager (plus house and utilities)	12,000
4.	Unclassified personnel, including professional fees and services	59,446
5.	Classified medical treatment positions	848,241
6.	Classified administrative and service positions	389,234
7.	Merit Salary Increases	21,038
8.	Travel Expense	4,900
9.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	345,277
10.	Grant-financed Programs, estimated	131,430
	Total, Lufkin State School	$ 1,847,566
	Less Estimated Grant Funds	131,430
	Net General Revenue Appropriation	$ 1,716,136

RICHMOND STATE SCHOOL

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
1. Superintendent (plus house and utilities)	$ 18,000
2. Assistant Superintendent (plus house and utilities)	14,000
3. Medical Director (plus house and utilities)	18,000
4. Business Manager (plus house and utilities)	12,000
5. Other salaries and wages, including professional fees and services, salaries of classified positions, merit salary increases, travel, other operating expense, including maintenance and repairs, capital outlay, and other activities for which no other provisions are made	$ 1,930,000
Total, Richmond State School	$ 1,992,000

LUBBOCK STATE SCHOOL

Out of the General Revenue Fund:	
1. Superintendent (plus house and utilities)	$ 18,000
2. Medical Director (plus house and utilities)	18,000
3. Business Manager (plus house and utilities)	12,000
4. Other salaries and wages, including professional services and fees, salaries of classified positions, merit salary increases, travel, other operating expense, including maintenance and repairs, capital outlay, and other activities for which no other provisions are made	590,000
Total, Lubbock State School	$ 638,000

CORPUS CHRISTI STATE SCHOOL

Out of the General Revenue Fund:	
1. Superintendent (plus house and utilities)	$ 18,000
2. Business Manager (plus house and utilities)	12,000
3. Other salaries and wages, including professional services and fees, salaries of classified positions, merit salary increases, travel, other operating expense, including maintenance and repairs, capital outlay, and other activities for which no other provisions are made	70,000
Total, Corpus Christi State School	$ 100,000

From unexpended balances reappropriated by Article II of this Act to the Board of Mental Health and Mental Retardation during the fiscal year ending August 31, 1969, said Board is hereby authorized to allocate funds for the operation of the Lubbock State School and Corpus Christi State School. Such allocation shall be in addition to the funds appropriated above and shall have the prior approval of the Governor.

TEXAS RESEARCH INSTITUTE OF MENTAL SCIENCES

	For the Year Ending August 31, 1969
1. Director	$ 25,000
2. Administrator (plus quarters and utilities)	16,000
3. Other Operating Expenses (including other salaries and wages, merit salary increases, and professional fees and services), travel, maintenance, repairs and remodeling of facilities, capital outlay, out-patient treatment, and all other activities for which no other provisions are made	2,018,045
4. Training Program - For training of professional and sub-professional personnel in mental health and mental retardation community center disciplines, including salaries, training stipends, tuition or seminar fees, travel expense, training aids and materials, books and all other necessary expenses	200,000
5. For leasing and operating additional hospital facilities, including salaries and wages, professional fees and services, other operating expense, including maintenance, repairs, remodeling, capital outlay, and all other activities for which no other provisions are made	600,000
6. Grant-financed programs	1,082,950
Total, Texas Research Institute of Mental Sciences	$ 3,941,995
Less Estimated Grant Funds	1,082,950
Net General Revenue Appropriation	$ 2,859,045

None of the moneys appropriated by this Act may be expended in behalf of the Texas Research Institute of Mental Sciences if the Dean or Assistant Dean of any denominational college of medicine acts in any advisory capacity on the policies or programs of said Institute. It is the intent of the Sixtieth Legislature that said Institute and its out-patient clinic shall be governed solely by the Board of Mental Health and Mental Retardation and shall be subject entirely to said Board's policies and regulations pursuant to Section 6, Chapter 427, Acts, 1957, Fifty-fifth Legislature. None of the moneys appropriated hereinabove to said Institute, or by this Act to said Board, may be expended by contract or agreement with any denominational college of medicine for operating said Institute.

YOUTH COUNCIL
CENTRAL OFFICE

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	General Administration	
	Personal Services--	
1.	Executive Director	$ 20,000
2.	Director of Child Care and Training	13,000
3.	Director of Finance	13,000
4.	Chief of Maintenance and Construction	13,000
5.	Salaries of Classified Positions	72,419
6.	For payment of fees to the Chief Psychiatric Consultant on Mental Health and Psychiatric Services (NTE $20,000), and for other professional psychiatric fees and services to be allocated by the Texas Youth Council for transfer and expenditures at the institutions under its administrative jurisdiction and per diem of Board Members	82,000
7.	Merit Salary Increases	1,231
	Total, Personal Services	$ 214,650
	Other Expenses--	
8.	Travel Expense	16,450
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expenses), operations of one pickup truck and capital outlay	16,317
	Total, General Administration	$ 247,417
	Parole Supervision	
	Personal Services--	
10.	Director of Parole	$ 13,000
11.	Assistant Director of Parole	11,500
12.	For Classified Salaries and Wages	436,747
13.	Merit Salary Increases	6,483
	Total, Personal Services	$ 467,730
	Other Expenses--	
14.	Travel Expense	63,215
15.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	48,767
	Total, Parole Supervision	$ 579,712
	Total, Youth Council, Central Office	$ 827,129

YOUTH COUNCIL
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, YOUTH COUNCIL, CENTRAL OFFICE

Group 17
1164 Chief Accountant I

Group 16
5082 Chaplain II
5153 Parole Supervisor, 4

Group 14
5152 Parole Officer II, 6

Group 13
5151 Parole Officer I, 37

Group 12
1812 Statistician II

Group 11
1161 Accountant I

Group 9
0138 Administrative Secretary, 2

Group 8
1003 Accounting Clerk III

Group 6
0128 Stenographer III, 3

Group 5
0127 Stenographer II, 12

Group 4
0053 Clerk II, 3
0106 Clerk Typist II

None of the funds appropriated herein will be expended for repair or maintenance of typewriters located in Austin without the prior authorization of the Board of Control.

It is the intent of the Sixtieth Legislature that the funds appropriated in Item 6 be expended solely for the purposes enumerated and shall not be used to increase the operating level of the Central Office nor any institution under the Council. The funds appropriated therein may be expended for professional fees, salaries (full-time or part-time in accordance with the position authorizations listed in this Article), travel, equipment and other expenses for psychiatric or psychological examination, testing, diagnosis, treatment and care of emotionally disturbed or mentally abnormal children to the extent deemed necessary by the Youth Council and in accordance with applicable laws.

HALFWAY HOUSES

	For the Year Ending August 31, 1969
The Texas Youth Council is hereby appropriated funds for the establishment of not more than four (4) Halfway Houses for the care and treatment of delinquent children under custody of the Texas Youth Council to be expended on salaries, other expenses and all other activities for which no other provisions are made	$ 150,000

RESERVE FUND

There is hereby appropriated to the Texas Youth Council for allocation to the respective institutions under its jurisdiction for emergency purposes	$ 25,000

Emergency purposes as hereinabove used shall mean and include only unforeseeable conditions such as population increases, run-away of students, price increases in food, drugs, utilities or services, and replacement of facilities destroyed by unforeseeable disasters, and other contingencies. It is not the intent of the Sixtieth Legislature that this reserve appropriation be expended for the general improvement of programs provided for in regular appropriations.

EDUCATIONAL STIPENDS FOR EMPLOYEES

	For the Year Ending August 31, 1969
There is hereby appropriated to the Texas Youth Council the following amount for professional personnel training programs designed to improve the care, treatment and training of students in institutions under said Agency, including salaries, training stipends, tuition or seminar fees, travel expenses and other necessary expenses	$ 10,000

YOUTH COUNCIL BUILDING AND REPAIR PROGRAM

	For the Year Ending August 31, 1969
BROWNWOOD STATE SCHOOL:	
Underground Utilities	$ 50,000
TRAINING SCHOOL FOR 480 DELINQUENT BOYS:	
For expenditures related to the selection of site, architectural fees, site and utility surveys, soil analysis, and other planning costs for a new training school for 480 delinquent boys to be located by the Texas Youth Council	200,000
Total, Youth Council Building and Repair Program	$ 250,000

The Texas Youth Council is authorized to lease from The University of Texas, for a term of years and upon conditions that are mutually agreeable to the Council and the University, under authority of the Interagency Cooperation Act, certain facilities situated at Pyote Air Force Base, in Ward County, Texas (same being located in Block 16, University Lands). Texas Youth Council is authorized to pay to The University of Texas as rental for such lease a sum not to exceed ten dollars ($10) per year.

GATESVILLE SCHOOL FOR BOYS

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
1. Superintendent (plus house and utilities)	$ 13,500
2. Assistant Superintendent (plus house and utilities), 6, NTE $8,000	48,000
3. Business Manager (plus house and utilities)	10,500
4. Consultants on Special Education (part-time)	13,000
5. Salaries of Classified Positions	2,410,004
6. Salaries of Unclassified Positions (including teachers)	553,090
7. Merit Salary Increases	40,970
8. Travel Expense	3,525

GATESVILLE SCHOOL FOR BOYS
(Continued)

		For the Year Ending August 31, 1969
9.	General Operating Expenses (excluding salaries and wages) including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, operation of one state-owned passenger automobile, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	$ 990,799
	Total, Gatesville School For Boys	$ 4,083,388

MOUNTAIN VIEW SCHOOL FOR BOYS
GATESVILLE

Out of the General Revenue Fund:

1.	Superintendent (plus house and utilities)	$ 12,500
2.	Assistant Superintendent (plus house and utilities)	9,500
3.	Business Manager (plus house and utilities)	9,500
4.	Salaries of Classified Positions	701,143
5.	Salaries of Unclassified Positions (including teachers)	184,831
6.	Merit Salary Increases	11,919
7.	Travel Expense	2,938
8.	General Operating Expenses (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	216,930
	Total, Mountain View School for Boys	$ 1,149,261

In the event adequate quarters are not available on the institutional grounds, cash allowances not to exceed one hundred twenty-five dollars ($125) per month may be paid from "other operating expense" to either the Business Manager or the Assistant Superintendent in lieu of house and utilities.

GAINESVILLE SCHOOL FOR GIRLS

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
1.	Superintendent (plus house and utilities)	$ 12,500
2.	Assistant Superintendent (plus house and utilities)	9,500
3.	Business Manager (plus house and utilities)	9,500
4.	Salaries of Classified Positions	562,979
5.	Salaries of Unclassified Positions (including teachers)	173,817
6.	Merit Salary Increases	9,571
7.	Travel Expense	4,230
8.	General Operating Expenses (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	241,038
	Total, Gainesville School for Girls	$ 1,023,135

CROCKETT STATE SCHOOL FOR GIRLS

	Out of the General Revenue Fund:	
1.	Superintendent (plus house and utilities)	$ 12,500
2.	Business Manager (plus house and utilities)	8,500
3.	Salaries of Classified Positions	300,732
4.	Salaries of Unclassified Positions (including teachers)	87,112
5.	Merit Salary Increases	5,112
6.	Travel Expense	2,391
7.	General Operating Expenses (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expenses for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	94,316
	Total, Crockett State School for Girls	$ 510,663

In the event adequate quarters are not available on the institutional grounds, cash allowances not to exceed one hundred twenty-five dollars ($125) per month may be paid from "other operating expense" to the Business Manager in lieu of house and utilities.

WACO STATE HOME

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
1.	Superintendent (plus house and utilities)	$ 11,500
2.	Business Manager (plus house and utilities)	9,500
3.	Salaries of Classified and Exempt Positions	424,063
4.	Merit Salary Increases	7,209
5.	Travel Expense	3,525
6.	General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	304,767
	Total, Waco State Home	$ 760,564

CORSICANA STATE HOME

	Out of the General Revenue Fund:	
1.	Superintendent (plus house and utilities)	$ 11,500
2.	Business Manager (plus house and utilities)	9,500
3.	Salaries of Classified and Exempt Positions	417,384
4.	Merit Salary Increases	7,074
5.	Travel Expense	3,525
6.	General Operating Expenses (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	320,476
	Total, Corsicana State Home	$ 769,459

WEST TEXAS CHILDRENS HOME
MONAHANS

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
1.	Superintendent (plus house and utilities)	$ 11,500
2.	Business Manager (plus house and utilities)	8,500
3.	Salaries of Classified and Exempt Positions	393,743
4.	Merit Salary Increases	6,694
5.	Travel Expense	4,700
6.	General Operating Expenses (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expenses for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	267,560
	Total, West Texas Children's Home	$ 692,697

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II

Sec. 2. SALARY PROVISIONS. a. EXEMPT POSITIONS. Positions employed in institutions, clinics, and other units of the Department of Health, Department of Mental Health and Mental Retardation and Texas Youth Council, which are exempt from the Position Classification Plan, shall be paid at annual salary rates not to exceed those specified in this Section, except as authorized below for specialty certification and recruitment and retention of physicians and dentists.

Department of Health and Department of Mental Health and Mental Retardation:

Psychiatrist II	$20,000
Psychiatrist I	19,000
Tuberculosis Physician II	20,000
Tuberculosis Physician I	19,000
General Physician II	18,000
General Physician I	17,000
Other Medical Specialists, M.D.	20,000
Medical Technician	9,600
Medical Externe	3,600
Dentist II	14,500
Dentist I	13,000

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

Chief Clinical Psychologist	15,000
Clinical Psychologist	14,000
Research Specialist II	20,000
Research Specialist I	18,000
Principals, Supervisors, Teachers and Coaches	(As provided in Foundation School Program Act, as amended)

Texas Youth Council:

Physician (part-time)	NTE $ 6,000
Dentist (part-time)	NTE 5,000
Clinical Psychologist, Ph.D. (Gatesville only)	NTE 14,000
Consultants on Special Education (part-time)	13,000
Principals, Supervisors, Teachers, and Coaches	(As provided in Foundation School Program Act, as amended)

b. MEDICAL TECHNICIANS. None of the moneys appropriated to the governing boards named in this Article or to institutions under their jurisdiction may be expended for salaries of persons assigned to the positions "Medical Technician" as shown above unless such persons are licensed to practice medicine by other states or nations but have not yet been licensed as physicians under the laws of this state. This provision shall not be construed so as to prohibit salary payments to qualified physicians recruited from other states who are eligible for license in Texas.

c. SPECIALTY CERTIFICATION. In addition to the salary rates specified in this Article for exempt positions, physicians who are certified by a U.S. Medical Specialty Board may be paid not to exceed one thousand dollars ($1,000) per year out of the appropriation to the employing institution or agency for "unclassified personnel" if he is working full-time for the institution or agency in the field of his specialty certification. A copy of such specialty certification shall be filed with the Comptroller prior to payment of this additional compensation.

d. CLASSIFIED POSITIONS. Funds appropriated to institutions, clinics, and other units of the Department of Health, Department of Mental Health and Mental Retardation, and Texas Youth Council may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. Rates of pay of classified positions shall be governed by Article V of this Act, except that any State mental or tuberculosis hospital is hereby authorized to pay an additional night salary differential not to exceed $15 per month to Registered Nurses who work the 3 p.m. to 11 p.m. or the 11 p.m. to 7 a.m. shift or its equivalent.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II (Continued)

It is further provided that appropriations for salaries of classified positions may be used to pay the wages of hourly workers when the utilization of such personnel is in the best interest of an economical and efficient program.

e. TEACHERS. Each principal, supervisor, or classroom teacher of children in each State School or Home specified in this Article shall receive as a minimum salary the classroom or exceptional teacher's monthly salary rate specified in Senate Bill No. 116, Acts of the 51st Legislature, 1949, as amended.

Salary rates in excess of the minimum amounts specified in Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may be paid with the advance written approval of the Governor; but such approved rates shall never exceed the rates of pay for like positions paid in the public schools of the city in which the State School or Home is located.

f. TEMPORARY LABOR. Salaries for temporary labor shall not exceed the prevailing wage scale in the locality where the work is done and may be paid from appropriations from which classified salaries may be paid.

g. PERSONNEL TRAINING. At the discretion of the respective governing board, employees may be allowed a reasonable time without loss of salary to attend recognized schools, clinics, or conferences, for training purposes. Any regular registration fee may be paid out of appropriated funds. Except as otherwise provided in this Article, no funds herein appropriated may be expended for transportation, meals or lodging for such personnel attending schools, clinics or conferences when leave from regular duty exceeds thirty (30) calendar days, and if such leave from regular duty shall exceed thirty (30) calendar days, the employee may be paid not to exceed fifty percent (50%) of his regular salary and shall receive no emoluments for himself or his family during such leave for training purposes.

h. EMPLOYMENT OF PHYSICIANS AND DENTISTS. In order to acquire and retain the employment of physicians and dentists, the Health Department and Department of Mental Health and Mental Retardation and institutions under their control and management may, upon written authorization of the Commissioners of the Departments, pay from funds appropriated by this Act to the Departments and Institutions under their control and management an amount not to exceed $3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the 60th Legislature, First Called Session, that this authorization be used to prevent critical vacancies within the Departments and Institutions. Copies of the Commissioners' written authorization shall be filed with the Comptroller prior to payment of this additional compensation.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

Sec. 3. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items in this Article from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institutions to employees shall be valued at not less than the following:

$30 per month for meals for adults
$15 per month for meals for children, ages 2 through 15
$ 5 per month for laundry

Charges to employees for lodging shall be based on a schedule developed by the respective governing boards and approved by the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "General Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, any institution under the jurisdiction of the respective governing boards may provide free meals for volunteer workers, and may furnish housing facilities, meals and laundry service in exchange for services rendered by interns, chaplains in training, and student nurses.

Sec. 4. UNEXPENDED BALANCES. a. All unexpended balances not otherwise restricted by general law remaining in the respective appropriation items in Article II of Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, 1967, at the close of the fiscal year ending August 31, 1968, are hereby reappropriated to the governing boards for the fiscal year beginning September 1, 1968, and may be allocated to any institution or agency, other than the central offices, under the respective governing boards to be expended for such purposes as are approved by the respective governing boards with the approval of the Governor. It is the intention of the Legislature that the unexpended balances shall not be used to increase the operating level of the institutions unless it is deemed necessary by the Governor.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

This section shall not apply to the State Health Department, except that unexpended balances as defined above, from appropriations to tuberculosis hospitals and the Tuberculosis Control Division only are reappropriated and may be reallocated by the Board of Health to any tuberculosis hospital or the Tuberculosis Control Division for such purposes as are approved by the Board of Health with the approval of the Governor.

b. Unexpended balances reappropriated by this Section to the Board of Mental Health and Mental Retardation may be allocated by the Board for operation of the Vernon Geriatric Center. Such allocation shall be in addition to funds appropriated in this Act to the Vernon Geriatric Center, and shall have the prior approval of the Governor.

c. It is further provided that copies of all requests for the Governor's approval required by this section, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

Sec. 5. GIFTS, DONATIONS, AND FEDERAL GRANTS. The governing boards for which funds are appropriated by this Article are authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of patients or students for which the boards are responsible. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided however, that in taking advantage or accepting such funds, the respective governing boards shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this state nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this state to replenish said fund or funds.

It is further provided that such gifts, grants or donations may not be expended for establishing institutions at new sites unless such sites or their selection have been authorized by the Legislature through the provisions of this or other acts.

In carrying out the wishes of the donor within the meaning of this Section, the boards are authorized to enter into such contracts with any person, firm, corporation or governmental agency as may be necessary.

Any gifts, grants, or donations received pursuant to this Section shall be expended only in accordance with the applicable provisions of this Act, and subject to the restrictions stated herein.

Any funds received in conjunction with grants and/or contracts from the Federal Government or any private source which are identified as indirect costs or overhead charges are hereby appropriated to the receiving institution or agency to be used for any purpose for which appropriations are herein made to the said institution or agency.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II (Continued)

Sec. 6. ADMISSION AND DEPORTATION OF NONRESIDENTS AND ALIENS. None of the moneys appropriated by this Article may be expended for the training or medical treatment of any student or patient who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

The cost of deporting any nonresident or alien may be paid by any of the institutions named in this Article from appropriated funds available to such institutions. It is further provided that expenditures from appropriation items designated "general operating expenses" and "other operating expense" in this Article, for the purposes of deporting nonresidents or aliens or of returning Texas patients or students from other states, shall be governed by the following additional rules and procedures:

a. In order to conserve the use of personnel and reduce the costs of deporting patients, the superintendent of a hospital or institution named in Article II which is deporting patients may also include in his scheduled deportation trip patients approved for deportation from other State hospitals and institutions and be reimbursed by such other hospitals and institutions for their pro rata shares of the costs incurred. All such reimbursements are hereby appropriated to such hospital or institution for "general operating expenses" or "other operating expenses."

b. To simplify the disbursement of funds for deportation purposes, the Department of Mental Health and Mental Retardation and State Board of Health and hospitals or institutions under their jurisdiction may request commercial transportation companies to furnish the required transportation of patients and of attendants designated to accompany such patients. The cost of such transportation services is to be paid upon submission of purchase vouchers to the governing board or to the hospital or institution under its jurisdiction requesting such transportation services.

c. The mental health agency of any other state or any institution operated thereunder which is deporting patients to Texas State Hospitals, may be paid a pro rata share of any expenses incurred when patients from Texas State Hospitals are taken back to their state of residency by personnel of the aforementioned agency upon their return trip.

Sec. 7. BUDGETING, REPORTING AND RECORD KEEPING. The appropriations in this Article to the respective hospitals, schools, and institutions are made contingent upon the following conditions and rules respecting budgeting, financial reporting and record-keeping:

a. QUARTERLY REPORTS. The respective governing boards shall cause to be filed with the Governor's Budget Division and the Legislative Budget Board quarterly reports reflecting accurate accounting of revenues, expenditures, encumbrances, and unencumbered balances of any and all funds of each of the institutions under their jurisdictions. Such quarterly reports shall be transmitted not later than

twenty (20) days following the end of each quarter. The governing board shall also transmit biometrics reports monthly to the budget agencies indicated above for mental hospitals, schools for mentally retarded, tuberculosis hospitals, and outpatient clinics under their jurisdiction.

b. QUARTERLY BUDGETS. The respective governing boards shall approve quarterly budget allotments for each institution under their jurisdiction prior to the encumbrance or expenditure of any of the funds appropriated in this Article. Certified copies of the approved quarterly budgets shall be filed with the Governor's Budget Division and the Legislative Budget Board within five (5) working days after approval.

c. ANNUAL REPORTS. A report shall be made annually by the superintendent or head of each institution and filed with the respective governing board before November 1, 1968, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the governing board may require.

d. REPORT OF PROFESSIONAL FEES. A report shall be made by the superintendent or head of each institution and filed with the central office of the respective governing board before November 1, 1968, giving an itemized statement of all professional fees paid out of the appropriations made in this Act to the institution. The statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid.

Sec. 8. SERVICES TO EMPLOYEES. a. Barbers and cosmetologists paid from appropriations made in this Article may perform services for the employees of the institutions and charge for them, provided the work is done after their assigned working hours and at no cost to the State.

b. The governing boards may provide transportation in State-owned vehicles to and from employment for institutional employees where public transportation is not available.

c. Out of the appropriations authorized in this Article, the respective governing boards may under rules and regulations promulgated by them expend money for the treatment and hospitalization, at the institutions under their direction, of employees injured in the performance of their duties.

d. Students at any school or home for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the institution shall be reimbursed to the appropriation item for which like costs are ordinarily paid, for the expense of raising said livestock.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II (Continued)

Sec. 9. NEW OR ADDITIONAL INSTITUTIONS. No money appropriated by this Article may be spent for constructing new or additional institutions, or for the purchase of sites therefor, without specific authorization of the Legislature. All institutions shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature. For the purpose of this Section, specific authorization may be granted either by basic statute or special authorization in this Act.

Sec. 10. IMPROVEMENT OF EDUCATION. Out of moneys appropriated to it by this Act, the Texas Central Education Agency may assist the special schools named in this Article by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this state. The governing boards are authorized to expend from appropriations to them such amounts as it deems necessary for effective vocational rehabilitation programs in the institutions under their direction.

Sec. 11. SPECIAL ASSIGNMENTS. Teachers at special schools may be allowed to receive board, room and laundry without charge in return for performing other duties as assigned by the Superintendent of the special schools, subject to advance written approval of the governing boards.

Sec. 12. FIRE PREVENTION AND SAFETY. From any amounts appropriated to it and to the respective institutions under its jurisdiction, the governing boards are authorized to employ, regardless of the limitations imposed by Section 2d of this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of inmates, patients, and employees. In instances where regular employees of the institutions are assigned extra duties in such fire prevention programs, the following payments are authorized in addition to the salary rates stipulated by the provisions of Article V of this Act relating to the Position Classifications and assigned salary ranges:

For Fire Chief	$15 per month
For Assistant Fire Chief	12 per month
For Fire Brigade Members	10 per month

Sec. 13. TRANSFER OF ASYLUM FUND BALANCES. For the purpose of partially financing the appropriations specified in this Article for the Austin State Hospital, Corsicana State Home, and specified in Article IV of this Act for the Special Schools for the Blind and the Deaf, any interest, payments on principal, or balances remaining at the end of the fiscal year beginning September 1, 1968, in the Available Lunatic Asylum Fund, Available Orphans Home Fund, Available Blind Institute Fund, and Available Deaf and Dumb Institute Fund, are to be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund either annually or semiannually.

Sec. 14. For the purpose of increasing the utilization of funds appropriated by this Article, it is hereby declared to be the legislative intent that institutions and agencies named in this Article shall make maximum use of the services of the dental laboratory operated by the Department of Corrections.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION

Sec. 15. APPROPRIATION TRANSFERS. a. TUBERCULOSIS HOSPITALS. Within the same institution, moneys appropriated for items described "General Operating Expense" and "classified administrative and service positions" may be transferred into the items described as "classified medical treatment positions" and "unclassified personnel, including professional fees and services" upon the advance written approval of the governing board.

b. TRAINING FUNDS. In addition to the appropriations made in this Act to the Department of Health and to the Board of Mental Health and Mental Retardation for "Training Funds", and notwithstanding the restrictions in this Section, the Department and Board are authorized to transfer to said training funds from items of appropriation made by this Article to institutions under the jurisdiction of the Department and Board respectively. Provided, however, amounts transferred by the Department of Health shall not exceed an aggregate of $50,000 during the year covered by this Act and amounts transferred by the Board of Mental Health and Mental Retardation shall not exceed an aggregate of $300,000 during the year covered by this Act. Expenditure of such transferred funds shall be governed by the same provisions set forth in the item of appropriation to the Training Fund and by other applicable provisions of this Act and of other laws of this State.

c. It is the intent of the 60th Legislature that the appropriations made herein to the Department of Mental Health and Mental Retardation and to institutions and agencies under its jurisdiction and control shall be spent as nearly as practicable for the purposes specified; however, upon a finding by the Board of Mental Health and Mental Retardation that the appropriations could be used more efficiently and effectively for other purposes for which appropriations had been made, the said Board is hereby authorized to transfer any of the funds appropriated herein from one item of appropriation to another.

Provided however, that no such transfers shall be made from appropriations for salaries of classified positions except after February 28, 1969, and only from funds which, in the opinion of the Board would otherwise be unexpended in fiscal 1969 due to an inability to fill vacant positions with qualified personnel or an inability to open new facilities as scheduled.

d. Certified copies of any and all transfers of funds approved by said Board pursuant to the provisions of this Section shall be filed with the State Comptroller, Governor's Budget Division, and the Legislative Budget Office.

Sec. 16. PROGRAMS FOR MENTALLY RETARDED. a. From funds appropriated herein for operation of schools for mentally retarded, expenditures may be made for care and maintenance of mentally retarded students in local community facilities or foster homes subject to rules, regulations, and follow-up investigations of the Board of Mental Health and Mental Retardation.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

b. It is the intention of the Legislature that the funds expended at the branch facility of the Austin State School shall be used for the development and operation of a rehabilitation and training program for only those students who are found qualified for admission and benefit from such training by the diagnostic and treatment center at the Austin State School.

c. None of the funds appropriated hereinabove to the Texas Department of Mental Health and Mental Retardation may be expended for the phenylketonuria testing program (commonly called the PKU program) or for the prevention of mental retardation through the State's Maternal and Child Health program, except through interagency agreement with the State Department of Health. It is the intent of the Legislature that funds appropriated by this Article for the public health programs specified by this paragraph shall be expended under the jurisdiction of said Department of Health.

Sec. 17. EMOLUMENTS. a. A house, utilities, and maid service may be furnished the Commissioner of Mental Health and Mental Retardation.

b. Unless otherwise specifically provided, no officer or employee of the institutions under the Board of Health and Department of Mental Health and Mental Retardation shall receive emoluments without charge, provided however, a house and utilities shall be furnished each Superintendent, Assistant Superintendent, Clinical and Medical Director, Business Manager, and Plant Engineer. In addition, Superintendents of mental hospitals and tuberculosis hospitals may each be furnished maid service.

In the event housing facilities are not available for institutional personnel specified in this subsection, cash allowances not to exceed One Hundred Twenty-five Dollars ($125) per month may be paid from "General Operating Expenses" to any such personnel in lieu of such house and utilities. Such payments shall not be paid in advance, but only for the period during which the said institutional personnel have been employed in the position for which payment is authorized. Notice of such payment shall be included in the quarterly reports filed by the respective governing boards with the Governor's Budget Division and the Legislative Budget Board. Commissary privileges shall not be available to any employee of the hospital system.

Sec. 18. PATIENT OR STUDENT EMPLOYMENT. Subject to the approval and rules and regulations of the governing boards, patients or students in any state hospital or special school under the jurisdiction of the boards, who are assisting in the operation of the institutions, may be paid out of any funds available to the respective institutions an amount not to exceed Two Dollars ($2) per week for each working student or patient.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

Sec. 19. REVOLVING PETTY CASH FUNDS. Each institution or agency in the state hospital system may establish a petty cash fund not to exceed $1,000, or increase the existing fund up to $1,000, out of the moneys appropriated herein. These funds shall be maintained in cash or at a local bank and shall be used only for making emergency payments. Reimbursement to these revolving funds shall be made only out of appropriations provided for in this Article.

Sec. 20. REVOLVING FUND SERVICES. a. Central Services. The Texas Department of Mental Health and Mental Retardation may, under such rules and regulations as deemed necessary, maintain and operate on a reimbursable basis a Motor Pool, a Central Supply Service, a Central Multilith Service, the Hog Farm at Leander, Texas, a Central Laboratory Service, and such other central services as shall contribute to the efficiency and economy of institutions under its control and management. The Central Laboratory Service and such other central services as shall contribute to the efficiency and economy of institutions under its control and management may be established and operated from funds appropriated to the Department in such amounts as shall be necessary. All receipts deposited to the Central Laboratory Service Fund and such other central service funds as may be established are appropriated for the purchase of necessary materials, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of these services for the fiscal year ending August 31, 1969. Any balances remaining in the Motor Pool Fund, the Central Supply Revolving Fund, the Hog Farm Revolving Fund and the Revolving Fund for Central Multilith Service at the end of the fiscal year ending August 31, 1968, together with receipts deposited to their credit, are appropriated for the payment of salaries and wages, travel expense, purchase and repair of equipment, including trucks and buses, and other expenses necessary to the operation of these services for the fiscal year ending August 31, 1969. To reimburse the funds from which expenditures are made, the Department may make fund transfers from the appropriations of the institutions and agencies which receive the services and supplies, or may submit purchase vouchers through the office of the State Comptroller.

b. Canteen Services. Each of the institutions under control and management of the Texas Department of Mental Health and Mental Retardation may establish, maintain and operate a canteen for the convenience of its patients. Any balances remaining in each canteen operation fund at the end of the fiscal year ending August 31, 1968, plus all receipts deposited to its credit, are appropriated for the purchase of merchandise, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of a canteen for the fiscal year ending August 31, 1969. To maintain and operate a canteen for the convenience of its patients, the Corpus Christi State School, the Lubbock State School and the Vernon Geriatric Center may establish a canteen revolving fund not to exceed Five Thousand Dollars ($5,000) from the moneys appropriated to such institutions. To maintain and operate a canteen for the

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

convenience of its patients, the Harlingen State Mental Health Out-patient and Day Care Clinic, the Amarillo State Center for Human Development and the Beaumont State Center for Human Development may establish a canteen revolving fund not to exceed One Thousand Dollars ($1,000) from the moneys appropriated to such institutions. All receipts deposited to these canteen revolving funds are appropriated for the purchase of merchandise, operating supplies and equipment, for the payment of salaries and wages and for all other costs necessary for the operation of these canteens for the fiscal year ending August 31, 1969.

c. Motor Pool Services. The Texas Department of Mental Health and Mental Retardation is hereby authorized to utilize the services of its Motor Pool to transfer and deliver the household goods and effects of its employees transferred from one place of employment to another within the Department when such service to such employee is deemed to be in the best interest of the State of Texas; provided, however, this service shall not be extended to any new employee.

d. United States Surplus Property and Commodities Services. It is the intent of the Legislature that the funds hereby appropriated for a Central Supply Service are to be used to finance on a reimbursable basis, the obtaining, storing, handling and distribution of the United States surplus property and commodities to various institutions under the jurisdiction of the Department and for the operation of the Central Multilith Services as provided for in this Article.

e. Central Accounting System and Central Payroll System. The Texas Department of Mental Health and Mental Retardation may centralize such accounting services, including a Central Accounting System and Central Payroll System, for institutions under its jurisdiction, as in its judgment will improve the efficient and economical control of appropriations and expenditures as authorized in this Article.

f. Out of appropriations to the Department of Health, which includes travel expense, and out of appropriations to the Department of Mental Health and Mental Retardation for "Travel Expense," the Departments may pay the travel expenses incurred by any employee of any institution under the jurisdiction of these Departments when rendering services to the respective Departments and when requested to do so by the Departments.

g. The Department of Health is authorized to provide Central Multilith Services, drugs, medical supplies and services to the tuberculosis hospitals. The Department of Health may be reimbursed for such supplies and services by the submission of purchase vouchers through the office of the State Comptroller.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

Sec. 21. SURPLUS PROPERTY. In order to conserve the funds appropriated to the agencies and institutions under their jurisdiction, the governing boards may transfer surplus personal property from one institution or agency to another with or without reimbursement, and may sell surplus personal property belonging to any institution or agency; provided, however, that such transfers or sales shall be made under the same procedure as provided by Article 666, Vernon's Civil Statutes. In making such transfers or sales, the boards may do so without the necessity of contracts as required by House Bill No. 312, Acts, 53rd Legislature, Regular Session, 1953, Chapter 340, page 841, known as the Interagency Cooperation Act.

Sec. 22. OUT-PATIENT CLINICS. a. The governing boards are authorized to charge at out-patient facilities for treatment and medication to patients treated on an out-patient basis at rates not to exceed the actual cost. An additional charge may be made for medication dispensed to patients at a rate not to exceed the cost to the State.

b. Proceeds from the sale of medications and from treatment are hereby reappropriated to the respective out-patient clinics or institutions for "General Operating Expenses."

c. As an exception to the General Provisions of this Act relating to reimbursements and payments, it is expressly provided that the moneys received by the Department of Mental Health and Mental Retardation and the Department of Health, from interagency contracts with the Department of Public Welfare under Title XIX of the Social Security Act, are to be considered pay-patient collections and deposited in the General Revenue Fund.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL

Sec. 23. LOCAL FUNDS. All Independent School District and other local funds and the balances in such funds, as of August 31, 1968, are appropriated to the respective institutions and the expenditures of such money are subject to the approval of the Texas Youth Council. Canteen purchases and salaries shall be paid from local funds. The number of positions and salary rates for canteen employees shall be approved by the Council.

Sec. 24. EDUCATION IN PUBLIC SCHOOL SYSTEM. Any of the money appropriated by this Article for the Waco State Home, Corsicana State Home, and the West Texas Childrens Home may also be expended to pay another Independent School District for the education of students of said institutions.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL
(Continued)

Sec. 25. REVOLVING FUNDS. The Council may establish out of any funds appropriated herein a revolving fund not to exceed Three Thousand Dollars ($3,000) in each institution under its direction. Payments from these revolving funds may be made for the purchase of perishable products and other necessary emergency purchases. Reimbursement to such revolving funds shall be made only out of the appropriations provided for in this Article.

Sec. 26. STUDENT EMPLOYMENT. Subject to the approval of the Youth Council, students of the Waco State Home, Corsicana State Home and West Texas Childrens Home may be assigned necessary duties in the operations of the institutions and be paid on a limited basis out of any funds available to the respective institutions not to exceed Six Thousand Dollars ($6,000) a year for each institution.

Sec. 27. EMOLUMENTS. The Superintendents, Assistant Superintendents and Business Managers of all institutions under the Council shall each be furnished a house, utilities and laundry. The Texas Youth Council may authorize expenditures from general operating expenses not to exceed $125 per month in lieu of housing and utilities when quarters are not available on the grounds of the respective institutions for personnel authorized to receive same under the provisions of this Act. No other employees of these institutions shall be granted emoluments. Commissary privileges shall not be available to any employee of the Youth Council.

Sec. 28. SERVICES TO EMPLOYEES. The Council may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be calculated at not less than the amounts stipulated in Section 3 of this Article.

Sec. 29. FOSTER HOME CARE. Pursuant to existing statutory authority, the Council may place children committed to its custody in approved foster homes and from the appropriations made in this Act for "operating expenses" of the respective institutions under its jurisdiction may reimburse such approved foster homes at a reasonable rate not to exceed Two Dollars and Fifty Cents ($2.50) per child per day; provided, however, that none of the moneys appropriated in this Act may be paid to any employee of the Texas Youth Council for such foster home care, nor may any of the moneys appropriated in this Act be expended to any foster home in which any employee of said Youth Council has a financial interest. Any children placed in foster homes shall be deemed to have the same status of other children in homes or institutions under the Youth Council, and shall continue to be wards of, and subject to the guardianship of, the superintendent of such respective homes or institutions.

RECAPITULATION, ARTICLE II

PUBLIC HEALTH, HOSPITALS, SPECIAL SCHOOLS AND YOUTH INSTITUTIONS

	Fiscal Year 1969		
	General Revenue	Other Funds	Total
Department of Health:			
Administration and Operation	$ 8,207,575	$12,815,526	$ 21,023,101
Tuberculosis Control Program	2,140,317	390,696	2,531,013
Subtotal, Department of Health--Central	$ 10,347,892	$13,206,222	$ 23,554,114
Tuberculosis Hospitals:			
East Texas Tuberculosis Hospital	$ 2,097,254		$ 2,097,254
McKnight Tuberculosis Hospital	1,513,925		1,513,925
San Antonio Tuberculosis Hospital	3,615,434		3,615,434
Harlingen Tuberculosis Hospital	1,716,664		1,716,664
Subtotal, Tuberculosis Hospitals	$ 8,943,277		$ 8,943,277
Total, Department of Health--All Units	$ 19,291,169	$13,206,222	$ 32,497,391
Department of Mental Health and Mental Retardation	$ 2,668,154	$ 556,500	$ 3,224,654
Mental Health Outpatient Clinics	349,645	105,200	454,845
Harlingen Mental Health Outpatient and Day Care Clinic	465,000	30,000	495,000
Contract Treatment Services and State Grants-in-aid	3,500,000		3,500,000
Amarillo State Center for Human Development	296,900		296,900
Beaumont State Center for Human Development	296,900		296,900
Demonstration Programs--Half-way Houses	134,400		134,400
Training Program	300,000		300,000
Construction Program	11,000,000		11,000,000
Subtotal, Department of Mental Health and Mental Retardation	$ 19,010,999	$ 691,700	$ 19,702,699
Mental Hospitals and Geriatric Centers:			
Austin State Hospital	$ 7,551,636	$ 196,980	$ 7,748,616
San Antonio State Hospital	5,961,144	25,000	5,986,144
Terrell State Hospital	5,876,375	20,833	5,897,208

RECAPITULATION, ARTICLE II

PUBLIC HEALTH, HOSPITALS, SPECIAL SCHOOLS AND YOUTH INSTITUTIONS
(Continued)

	Fiscal Year 1969		
	General Revenue	Other Funds	Total
Wichita Falls State Hospital and Vernon Branch	$ 5,223,337	$ 84,500	$ 5,307,837
Rusk State Hospital	4,385,489	106,616	4,492,105
Big Spring State Hospital	2,262,349	130,500	2,392,849
Kerrville State Hospital and Legion Annex	3,107,665	125,000	3,232,665
Vernon Geriatric Center	484,000		484,000
Subtotal, Mental Hospitals and Geriatric Centers	$ 34,851,995	$ 689,429	$ 35,541,424
Schools for Mentally Retarded:			
Austin State School and Branch	$ 5,041,019	$ 514,372	$ 5,555,391
Abilene State School	4,579,638	268,855	4,848,493
Denton State School	4,385,938	403,377	4,789,315
Mexia State School	4,838,825	271,871	5,110,696
Travis State School	3,575,539	131,698	3,707,237
Lufkin State School	1,716,136	131,430	1,847,566
Richmond State School	1,992,000		1,992,000
Lubbock State School	638,000		638,000
Corpus Christi State School	100,000		100,000
Subtotal, Schools for Mentally Retarded	$ 26,867,095	$ 1,721,603	$ 28,588,698
Texas Research Institute of Mental Science	$ 2,859,045	$ 1,082,950	$ 3,941,995
Total, Department of Mental Health and Mental Retardation-All Units	$ 83,589,134	$ 4,185,682	$ 87,774,816
Texas Youth Council:			
Central Office	$ 827,129		$ 827,129
Half-way House	150,000		150,000
Reserve Fund	25,000		25,000
Educational Stipends	10,000		10,000
Building and Repair Program	250,000		250,000
Gatesville School for Boys	4,083,388		4,083,388
Mountain View School for Boys	1,149,261		1,149,261
Gainesville School for Girls	1,023,135		1,023,135
Crockett State School for Girls	510,663		510,663
Waco State Home	760,564		760,564
Corsicana State Home	769,459		769,459
West Texas Childrens Home	$ 692,697		$ 692,697
Total, Texas Youth Council	$ 10,251,296		$ 10,251,296
GRAND TOTAL, ARTICLE II	$113,131,599	$17,391,904	$130,523,503

ARTICLE III

EXECUTIVE, LEGISLATIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive, legislative and administrative departments and agencies of the State.

ADJUTANT GENERAL'S DEPARTMENT

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Adjutant General (with house, utilities and telephone)	$ 20,500
2.	Assistant Adjutant General - Army (with house, utilities and telephone)	18,000
3.	Assistant Adjutant General - Air (with house, utilities and telephone)	18,000
4.	Salaries of Classified Positions	887,876
5.	Seasonal Help	8,000
6.	Merit Salary Increases	14,339
	Total, Personal Services	$ 966,715
	Other Expenses--	
7.	Travel	29,476
8.	Current charges, supplies, commodities, and miscellaneous operating expenses; for training National Guard troops, including transportation, shelter, subsistence, training supplies and other miscellaneous expense, including fees, repairs and acquisition of office equipment and other property; transporting of property; and the purchase, maintenance and operation of trucks	124,021
9.	Martial law and emergency use of troops, expense of courts martial, and for medical and hospital service fees and wages:	
	A. Emergency Pay of Troops	2,000
	B. Riot Control Training and Equipment--	
	(1) Purchase of Specialized Equipment	240,933
	(2) Riot Control Training (Texas State Guard)	11,213

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

	For the Year Ending August 31, 1969
10. For payment of rentals on property leased by the National Guard Armory Board to the State of Texas	$ 247,269
11. For the purchase of medals and awards to National Guardsmen and flags for armories, as currently authorized by statute, resolution or orders of the Adjutant General	2,500
GRAND TOTAL, ADJUTANT GENERAL'S DEPARTMENT	$ 1,624,127

SCHEDULE OF CLASSIFIED POSITIONS, ADJUTANT GENERAL'S DEPARTMENT

Group 19
1165 Chief Accountant II

Group 18
2158 Engineer II
1750 Personnel Director I
1770 Director Military Operations & Training
1740T Department Adjutant
1938 Inspector General

Group 17
1552 Administrator (Technical Programs I)

Group 16
1163 Accountant III
1732 Personnel Officer II

Group 15
1503 Administrative Technician III (4)
1731 Personnel Officer I (5)

Group 14
9053 Maintenance Foreman III
9727 Communications Officer, UL

Group 13
1162 Accountant II, UL
1934 Military Property Survey Officer

Group 12
2001 Draftsman II, UL
9726 Assistant Communications Officer, UL

Group 11
1161 Accountant I, (2)
1502 Administrative Technician II
1932 Military Property Auditor, (6)
9047 Air Conditioning Mechanic I

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 10
0361 Photographer I, UL
7401 Librarian I
9051 Maintenance Foreman I, UL

Group 9
0138 Administrative Secretary
9043 Maintenance Mechanic III

Group 8
0308 Duplicating Machine Operator II, UL
1501 Administrative Technician I
9042 Maintenance Mechanic II, UL

Group 7
0135 Secretary III, (2)
6099 Communications Center Specialist, (2)

Group 6
0055 Clerk III, (3)
0061 Clerical Supervisor I, UL
0203 Key Punch Operator II
1002 Accounting Clerk II, (4)
1513 Office Services Supervisor I, UL
1702 Personnel Clerk II, UL
1903 Stock Clerk III, (9)
1926 Property Inventory Clerk II
9041 Maintenance Mechanic I, (7)
9416 Motor Vehicle Mechanic I, (2)

Group 5
0133 Secretary II, (6)
0306 Duplicating Machine Operator I
8010 Building Custodian, (3)

Group 4
0053 Clerk II, UL
0106 Clerk Typist II, UL
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I, UL
1902 Stock Clerk II, UL

Group 3
0103 Clerk Typist I, (2)
8045 Watchman II, UL
9001 Helper, Maintenance and Construction, (3)

Group 2
0051 Clerk I, (2)
8001 Janitor, UL
8031 Groundskeeper I, (2)
8044 Watchman I, (9)
9401 Truck Driver I
9411 Motor Vehicle Serviceman

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

The Adjutant General's Department shall pay the travel expenses from the above itemized appropriation for such purposes and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

None of the funds appropriated above may be expended for the payment of travel of any officer or employee, except the Adjutant General of the State of Texas, to meetings of the National Guard Association of the United States.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditure for the support and maintenance including organization of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Governor.

TEXAS AERONAUTICS COMMISSION

		For the Year Ending August 31, 1969
	Out of the Aircraft Fuel Tax Fund No. 150:	
	Personal Services--	
1.	Commissioners' Per Diem	$ 1,400
2.	Executive Director	16,000
3.	Salaries of Classified Positions	130,636
4.	Seasonal Help	525
5.	Merit Salary Increases	2,221
	Total, Personal Services	$ 150,782
6.	Travel	23,500
7.	Consumable supplies and materials, including the maintenance and operation of an airplane, current and recurring operating expense (excluding travel expense), capital outlay, building repair and renovation, and including $30,000 for the purchase of one airplane	61,020
8.	For rent, to be expended only if the State Building Commission deems it necessary that the present facility housing the Aeronautics Commission be removed for State construction of new buildings or parking lots	10,080
9.	For the acquisition, construction, maintenance, improvement, survey or soil analysis of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons and the Federal Government; and for research, NTE $25,000, in cooperation with any state-supported institution of higher education	1,000,000
	GRAND TOTAL, AERONAUTICS COMMISSION	$ 1,245,382

SCHEDULE OF CLASSIFIED POSITIONS, AERONAUTICS COMMISSION

The classified positions authorized below for Engineer I and Engineering Assistant II may be used to employ only two (2) personnel at any one time.

The classified positions authorized below for Draftsman I, Draftsman II, and Draftsman III may be used to employ only two (2) personnel at any one time.

SCHEDULE OF CLASSIFIED POSITIONS, AERONAUTICS COMMISSION
(Continued)

Group 19
2160 Engineer III
6603 Transportation Analyst III

Group 17
2156 Engineer I, 2
6602 Transportation Analyst II

Group 15
2002 Draftsman III, 2
2153 Engineering Assistant II, 2
9260 Flight Safety Supervisor, 2
9261 Airport Facilities Supervisor

Group 13
1162 Accountant II

Group 12
1891 Journalist II
2001 Draftsman II, 2

Group 8
2000 Draftsman I, 2

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II
0306 Duplicating Machine Operator I

The amounts specified above are appropriated from revenues received during the year beginning September 1, 1968, and from any balance on hand at the beginning of that fiscal year, in the Aircraft Fuel Tax Fund (No. 150).

None of the moneys appropriated hereinabove may be expended for engineering services for the planning and design of airstrips, airports or other air navigational facilities, or for the acquisition, construction, or maintenance of same, for any town or city in excess of 50,000 population according to the last Federal decennial census. It is further provided that out of the appropriation made in Item 9 hereinabove, no contractual payments, grants, or allocations in excess of Twenty-seven Thousand Five Hundred Dollars ($27,500) shall be made for the benefit of any one town, community, or city.

Any unexpended balances as of August 31, 1968, in Items 8, 9, and 10 for the Aeronautics Commission in the General Appropriations made by the 60th Legislature, Regular Session, (Senate Bill No. 15) are hereby reappropriated for the fiscal year beginning September 1, 1968, for the purposes stated in said Items.

DEPARTMENT OF AGRICULTURE

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Commissioner	$ 26,000
2.	Deputy Commissioner	20,000
3.	Assistant Deputy Commissioner	16,000
4.	Vegetable Marketing and Research Specialist	12,000
5.	Salaries of Classified Positions	1,748,847
6.	Seasonal and Part-time Help	45,000
7.	Merit Salary Increases	29,730
	Total, Personal Services	$ 1,897,557
8.	Travel	343,500
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and maintenance and operation of motor vehicles	297,697

10. There is also appropriated for transfer by the Commissioner of Agriculture to the Texas A&M University System for payment for services rendered by the State Chemist under contract agreements. For enforcement of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the 58th Legislature) and Herbicide Act (Chapter 349, Acts of the 53rd Legislature) - for salaries, wages, travel, other expenses and contingencies. Black fly, grasshopper, plant insects and animal and plant pest infestation control - for salaries, wages, travel, insecticides, herbicides, other expenses and contingencies. For the operation of Market News Services at Amarillo, Houston, San Antonio, San Angelo, and the Rio Grande Valley including marketing news for livestock, wool and mohair, poultry and eggs, citrus, rice, and other fruits, and vegetables - for salaries, expenses, and other contingencies. For portable laboratory to check insecticide residues, including equipment, travel, salaries and other operating expenses. For expanding the marketing outlets for Texas agricultural commodities, improving quality, handling and shipping procedures of farm commodities, keeping of statistical records on price, volume, movement and destination of commodities, dissemination of information of market conditions of

DEPARTMENT OF AGRICULTURE
(Continued)

For the Year Ending
August 31, 1969

these goods and agricultural research by contract or interagency agreement - for salaries, wages, travel, other expenses and other contingencies. For the operation of an annual county statistical program for Texas in cooperation with the Statistical Reporting Service of the United States Department of Agriculture and for control and eradication of the imported fire ant. For calibration of raw milk tanks situated on farms or dairies, and testing of milk and milk products, and to provide General Revenue Funds for contract agreements to participate in research toward increasing the production and quality of castor beans along with any Federal Government or private matching funds available for castor bean research. For marketing research to improve the quality and marketing condition of Texas dairy products including contracts and interagency agreements with other research institutions, to provide an aflatoxin laboratory, and for consumable supplies, salaries, wages, travel and other expenses and other contingencies for the above programs. To provide from the General Revenue Fund for joint participation by the Texas Department of Agriculture with the cotton growers of Texas or the United States Department of Agriculture in an emergency program to control and eradicate the cotton boll weevil and other insects. Expenditures from this state appropriation for any county or area for insect eradication shall be made only when growers or the United States Department of Agriculture have contributed amounts equal to the State's portion, and in the order of priority of such growers' contributions by not less than a county as a unit. The total amount of such state funds and matching contributions from growers, along with any Federal grants or payments made for the programs listed above are hereby appropriated for the payment of salaries, wages, travel and other expenses of administration, survey work, securing of permits from farmers, and the purchase and application of necessary insecticides, whether by contract or otherwise. For research

DEPARTMENT OF AGRICULTURE
(Continued)

	For the Year Ending August 31, 1969
to improve the quality, production, and marketability of peanuts and peaches including contracts and interagency agreements with other research institutions. For consumable supplies, salaries, wages, travel, and other expenses	$ 1,441,725
GRAND TOTAL, DEPARTMENT OF AGRICULTURE	$ 3,980,499

From revenues received during the fiscal year beginning September 1, 1968, and any balances on hand at the beginning of the fiscal year, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 2,980,499
Special Department of Agriculture Fund	1,000,000
Total	$ 3,980,499

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE

Group 19

1165 Chief Accountant II
1817 Director of Reports and Statistics
7635 Chief of Horticulture and Plant Quarantine Division
7710 Chief of Seed Division
7716 Chief of Consumer Protection Division
7721 Chief of Marketing Division
7725 Chief of Administrative Services

Group 18

2663 Chemist III
4229 Entomologist III, 3

Group 17

6602 Transportation Analyst II
7715 District Supervisor, 9

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE
(Continued)

Group 16
1163 Accountant III, 3
7704 Seed Analyst IV, 2

Group 15
1503 Administrative Technician III, 3
2662 Chemist II, 2
4228 Entomologist II, 3

Group 14
7683 Market News Manager, 2
7703 Seed Analyst III, 4

Group 13
1162 Accountant II, 2

Group 12
0231 ADP Supervisor I
2661 Chemist I, 2
7624 Agriculture Inspector III, 25
7702 Seed Analyst II, 2

Group 11
7621 Agriculture Inspector II, 31

Group 9
0138 Administrative Secretary, 4
7680 Market News Specialist, 3

Group 8
0308 Duplicating Machine Operator II, 2
7620 Agriculture Inspector I, 95

Group 7
0135 Secretary III, 7
0221 ADP Equipment Operator I

Group 6
0055 Clerk III
0203 Key Punch Operator II, 2
1002 Accounting Clerk II, 2
1926 Property Inventory Clerk II
7701 Seed Analyst I, 18

Group 5
0306 Duplicating Machine Operator I

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE
(Continued)

Group 4
0053 Clerk II, 3
0126 Stenographer I, 6
0131 Secretary I, 11

Group 3
0103 Clerk Typist I, 6

Group 2
0011 Messenger
0051 Clerk I, 11

From funds appropriated for Salaries of Classified Positions, the Department of Agriculture is authorized to employ inspectors exceeding the authorized number of positions for Agriculture Inspector I (7620) - Inspector II (7621) and Inspector III (7624) for seasonal and part-time inspectors at salary rates at or below the prescribed minimum for the assigned range.

The fees collected under the provisions of House Bill No. 237, Acts, 1959, Fifty-sixth Legislature, Regular Session, shall be deposited in the Special Department of Agriculture Fund and are hereby appropriated to the Department of Agriculture for the fiscal year ending August 31, 1969, and shall be expended only in accordance with the provisions of this Act.

Funds derived from administration of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and the Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) are hereby appropriated to the Department of Agriculture for the fiscal year ending August 31, 1969, for enforcement of said Acts. Such funds shall be expended for additional positions only in accordance with provisions of this Act relating to the position classification plan. All other expenditures from said item above shall conform to the provisions of this Act relating to such expenditures.

Any unexpended balance as of August 31, 1968, in Item 23 for the Department of Agriculture in the general appropriations made by the 60th Legislature, Regular Session, (Senate Bill No. 15) is hereby reappropriated for the fiscal year beginning September 1, 1968, for the purposes stated in said Item.

AIR CONTROL BOARD

	For the Year Ending August 31, 1969
Personal Services--	
1. Per Diem of Board Members	$ 1,200
2. Seasonal Help	1,000
3. Professional Fees and Services	6,000
Total, Personal Services	$ 8,200
Other Expenses--	
4. Travel, Board Members	4,200
5. Other Operating Expenses	28,051
GRAND TOTAL, AIR CONTROL BOARD	$ 40,451
Method of Financing--	
General Revenue Fund	$ 15,477
Federal Funds, estimated	24,974
Total	$ 40,451

In addition, there is hereby appropriated to the Air Control Board for the year beginning September 1, 1968, any funds transferred to it from any Federal or State agency, and other gifts and grants pursuant to, and for the purposes of, Chapter 687, Acts, 1965, 59th Legislature, Regular Session.

None of the funds appropriated above may be expended on activities, other than research and correspondence, which are in any manner connected with cotton gins or the cotton ginning industry of the State of Texas.

COMMISSION ON ALCOHOLISM

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
Personal Services--	
1. Per Diem of Board Members	$ 4,000
2. Executive Director	14,000
3. Assistant Executive Director	10,500
4. Salaries of Classified Positions	100,140
5. Field Secretaries	8,000
6. Professional Fees and Services and Part-time Help	11,000
7. Merit Salary Increases	1,629
Total, Personal Services	$ 149,269

COMMISSION ON ALCOHOLISM
(Continued)

		For the Year Ending August 31, 1969	
	Other Expenses--		
8.	Travel	$	39,480
9.	Consumable supplies and materials, current and recurring operating expense, books and pamphlets, films and tapes, school grants, departmental transfers, honoraria for in-service training consultants, summer schools, and professional memberships (excluding travel expense), and capital outlay		41,683
10.	Institutional Rehabilitation and Vocational Programs for a Director of Alcoholic Counseling (13-4743), $8,076; for the Department of Mental Health and Mental Retardation, to supplement the rehabilitation of alcoholic patients in state hospitals, to be expended with the advice of the Texas Commission on Alcoholism for the following: One Chaplain III (18-5083), one Supervising Counselor at $8,352 at the Austin State Hospital, two Alcoholism Counselor II's (12-4742), ten Alcoholism Counselor I's (11-4741), one Clerk Typist II (4-0106), travel and all other necessary expenses, including merit salary increases, $122,727; for the Department of Health, to supplement the rehabilitation of alcoholic patients in State tuberculosis hospitals, to be expended with the advice of the Texas Commission on Alcoholism: For four Alcoholism Counselor I's (11-4741), travel and all other necessary expenses, including merit salary increases, $30,108; for the Department of Corrections, to supplement the rehabilitation of alcoholic inmates of the prison units, to be expended with the advice of the Texas Commission on Alcoholism: For two Alcoholism Counselor II's (12-4742), for six Alcoholism Counselor I's (11-4741), one Clerk Typist I (3-0103), travel and all other necessary expenses, including merit salary increases, $66,704; and for matching State and Federal funds granted to the Texas Education Agency for the Vocational Education and Vocational Rehabilitation of alcoholics, $30,000; there is hereby appropriated the sum of	$	257,615
	GRAND TOTAL, COMMISSION ON ALCOHOLISM	$	488,047

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION ON ALCOHOLISM

0106 Clerk Typist II
0133 Secretary II
0135 Secretary III
1003 Accounting Clerk III
1902 Stock Clerk II
4735 Education Consultant
5401 Program Coordinator
5411 Field Representative, 5
5412 Assistant Alcoholism Education Director
5414 Alcoholism Education Director

Proceeds from the sale of books, pamphlets and other printed matter, either purchased or prepared by the Commission, shall be deposited to the appropriation item from which they were purchased or prepared and are hereby reappropriated.

It is hereby provided that the salaries paid by the Department of Mental Health and Mental Retardation, the Health Department, and the Department of Corrections, from the respective appropriation items above, shall conform with the Position Classification Act and the provisions of this Act.

It is further provided that the expenditure of the appropriations made hereinabove for the Department of Mental Health and Mental Retardation, the Health Department, and the Department of Corrections shall be contingent upon the joint selection of any employees paid from such appropriations by the Executive Director of the Commission on Alcoholism and by the superintendents or wardens of the institutions in which such employees are to work, with continuing supervision and control of such employees by the superintendents or wardens or their designated representatives. It is also provided that expenditures from the designated appropriations shall be subject to such periodic reporting to the Commission on Alcoholism on institutional programs and results as the Executive Director of said Commission may prescribe.

Any bequests and gifts of money to the Commission on Alcoholism are hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

ANIMAL HEALTH COMMISSION

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Per Diem of Board Members	$ 3,000
2.	Executive Director	16,500
3.	Administrative Assistant	13,000
4.	Salaries of Classified Positions	795,437
5.	Livestock Handlers, NTE $10.00 Per Day	12,000
6.	Professional Fees and Services	10,000
7.	Seasonal and Part-time Help	3,000
8.	Merit Salary Increases	13,522
	Total, Personal Services	$ 866,459
	Other Expenses--	
9.	Consumable supplies and materials, current and recurring operating expense, travel, capital outlay, diagnostic services, including bacteriological, serological, toxicological and pathological examination by interagency or commercial contract	245,644
10.	Brucellosis Program--Personal services (including part-time and seasonal help), professional fees, consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay	376,620
11.	Indemnity--tuberculosis, vesicular exanthema, and hog cholera	27,500
12.	Screwworm Eradication Program--For wages, professional fees, part-time and seasonal help and services, travel and other expenses	59,788
	GRAND TOTAL, ANIMAL HEALTH COMMISSION	$ 1,576,011

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION

Group 19
7641 Supervising Veterinarian, UL

Group 18
7634 Veterinarian II, UL

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION
(Continued)

Group 16
7633 Veterinarian I, UL
7637 Director, Inspections and Regulations

Group 12
4281 Supervisor of Laboratories

Group 11
1161 Accountant I

Group 10
7627 Screwworm Supervisor Technician, 2

Group 9
7628 Brucellosis Technician, UL

Group 8
7626 Screwworm Investigator, 15
7631 Livestock Inspector II, 4

Group 7
0135 Secretary III
4206 Laboratory Technician I, 3

Group 6
0055 Clerk III
1002 Accounting Clerk II
7630 Livestock Inspector I, 76

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4
0106 Clerk Typist II
0126 Stenographer I, 3

Group 3
0103 Clerk Typist I, 5

Group 2
0051 Clerk I, 3

Any grants or gifts of money received by the Animal Health Commission for the Screwworm Eradication Program shall be deposited in the General Revenue Fund and are hereby appropriated for the purposes intended by the donors.

It is the intent of the Legislature that sterile flies shall be distributed to any area of the State upon verification of a screwworm case by a state official when such case constitutes a serious threat of screwworm infestation for that area.

Any unexpended balance as of August 31, 1968, for the Animal Health Commission in the general appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), for Item 9: "Brucellosis Program," and Item 10: "Indemnity" is hereby reappropriated for the same purpose for the year beginning September 1, 1968.

BOARD OF ARCHITECTURAL EXAMINERS

		For the Year Ending August 31, 1969
	Out of the Architects Registration Fund:	
	Personal Services--	
1.	Per Diem of Board Members	$ 2,500
2.	Executive Secretary (part-time)	6,000
3.	Administrative Technician II	6,408
4.	Clerk Typist II	4,044
5.	Seasonal Help	1,200
	Total, Personal Services	$ 20,152
	Other Expenses--	
6.	Travel	$ 6,500
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	8,680
	GRAND TOTAL, BOARD OF ARCHITECTURAL EXAMINERS	$ 35,332

The amounts specified above are appropriated from revenues received during the year beginning September 1, 1968, and from any balance on hand at the beginning of that fiscal year, in the Architects Registration Fund (No. 109).

NATIONAL GUARD ARMORY BOARD

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Director	$ 16,000
2.	Salaries of Classified Positions	243,262
3.	Seasonal Help	1,908
4.	Merit Salary Increases	4,135
	Total, Personal Services	$ 265,305
	Other Expenses--	
5.	Travel	12,690

NATIONAL GUARD ARMORY BOARD
(Continued)

	For the Year Ending August 31, 1969
6. Insurance and bond premiums, postage, freight, utilities, advertising, telephone and telegraph, stationery and printing, miscellaneous charges, capital outlay, sundry supplies and materials, including contingent expenses of headquarters, company, troop battery, squadron and detachment, repairs to lands, buildings, and equipment, including contracts and materials of state-owned or leased property, including maintenance of Houston Light Guard Armory. Armory rentals, including headquarters, offices, motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law	$ 218,084
GRAND TOTAL, NATIONAL GUARD ARMORY BOARD	$ 496,079

SCHEDULE OF CLASSIFIED POSITIONS, NATIONAL GUARD ARMORY BOARD

Group 20
1166 Chief Accountant III

Group 16
1163 Accountant III

Group 14
9291 Maintenance Construction Supervisor I

Group 13
1162 Accountant II
1660 Service Contract Agent

Group 12
9052 Maintenance Foreman II, 2

Group 11
1662 Contracting Agent

Group 10
9051 Maintenance Foreman I, UL

Group 8
9042 Maintenance Mechanic II, UL

Group 6
1002 Accounting Clerk II
9041 Maintenance Mechanic I, UL

Group 5
0133 Secretary II
8046 Watchman III, 5

SCHEDULE OF CLASSIFIED POSITIONS, NATIONAL GUARD ARMORY BOARD

Group 4
0126 Stenographer I, 6
0131 Secretary I

Group 3
9001 Helper, Maintenance and Construction, UL

Group 2
8001 Janitor, UL
8044 Watchman I, UL
9003 Laborer, UL

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard camps and other property owned by the Texas National Guard Armory Board and of land, improvements, buildings, facilities, installations and personal property in connection therewith, as authorized by House Bill No. 406, Acts, 1967, Sixtieth Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) as a participating fund in the construction of armories financed in part by the United States Government; or (2) as a construction fund to be used by the Armory Board; or (3) as a debt-servicing fund as provided in House Bill No. 406, Acts, 1967, Sixtieth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Texas National Guard Armory Board for the use and benefit of the Texas National Guard, their successors or components, as provided in House Bill No. 406, Acts, Sixtieth Legislature. There is hereby reappropriated to the Texas National Guard Armory Board all sums refunded to said Board from any source when such funds were originally expended for any of the purposes enumerated in items 1 through 6 above. Such reappropriated funds may be expended for any of the purposes enumerated in Items 1 through 6 above.

The Texas National Guard Armory Board is hereby authorized to spend, and there is hereby made available to it, any or all local funds which the Board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the Board may be necessary for use as the twenty-five percent (25%) contribution now required by the Federal Government on the part of the State as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses. None of the funds appropriated above may be expended for the payment of travel of any officer or employee to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Governor.

ATTORNEY GENERAL'S OFFICE

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Attorney General	$ 27,500
2.	First Assistant	22,500
3.	Executive Assistant	21,000
4.	Administrative Assistant	20,000
5.	Opinion Committee Chairman	20,000
6.	Assistant Attorney General V and VI (18) NTE $20,000	360,000
7.	Salaries of Assistant Attorneys General, NTE $17,784	791,472
8.	Salaries of Classified Positions	256,658
9.	Professional Fees and Services	75,000
10.	Merit Salary Increases	8,214
	Total, Personal Services	$ 1,602,344
11.	Travel	90,000
12.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	90,000
13.	Court Costs (including costs of depositions and court reporters' fees)	100,000
	Total, Out of the General Revenue Fund	$ 1,882,344

Out of the Attorney General's Operating Fund:

The Comptroller is hereby authorized and directed to transfer the funds hereinafter appropriated to the Attorney General's Office into a special fund in the State Treasury to be known as the Attorney General's Operating Fund, and all transfers, deposits and balances in the Attorney General's Operating Fund are hereby appropriated for the necessary salaries, wages, traveling and operating expenses, including professional services involved in performing the legal responsibilities of the Attorney General's Office.

In addition to positions authorized in the Schedule of Classified Positions, the Attorney General may, in accordance with the provisions of Article V, Section 1, and with the prior approval of the Classification Officer, employ such personnel within the

ATTORNEY GENERAL'S OFFICE
(Continued)

	For the Year Ending August 31, 1969
limits of appropriated funds, as are necessary to carry out his legal responsibilities.	
14. Out of:	
State Highway Fund, No. 6	$ 10,000
Game and Fish Fund, No. 9	25,000
Board of Barber Examiners Fund, No. 40	10,000
Veterans Land Board Fund, No. 52	22,600
Medical Registration Fund, No. 55	24,000
State Building Fund	15,000
Professional Engineers Fund, No. 56	15,000
Insurance Agents License Fund, No. 85	40,000
Dental Registration Fund, No. 86	5,000
Board of Hairdressers and Cosmetologists Fund, No. 88	10,000
Liquor Act Enforcement Fund, No. 97	30,000
Real Estate License Fund, No. 114	15,000
Board of Corrections Mineral Fund, No. 272	20,000
Total, Out of Special Funds	$ 241,600
GRAND TOTAL, ATTORNEY GENERAL'S OFFICE	$ 2,123,944

SCHEDULE OF CLASSIFIED POSITIONS (UL), ATTORNEY GENERAL'S OFFICE

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions below, according to the provisions of this Act relating to the Position Classification Plan.

Group 19
1551 Staff Services Officer I

Group 16
1550 Staff Services Assistant

Group 12
0316 Reproduction Equipment Supervisor I
7402 Librarian II

Group 11
1161 Accountant I

SCHEDULE OF CLASSIFIED POSITIONS (UL), ATTORNEY GENERAL's OFFICE
(Continued)

Group 9
0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary

Group 8
0308 Duplicating Machine Operator II

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I

Group 3
0005 Switchboard Operator

Group 2
0011 Messenger

It is the intent of the Legislature as provided under Section 2, Chapter 123, page 238, Acts 1961, Fifty-seventh Legislature, that the attorneys in the Attorney General's Office shall be excluded from the Position Classification Act.

There is hereby reappropriated for court costs all sums of money refunded to the Attorney General's Office by the clerks of the various courts which had previously been deposited by the Attorney General as court costs.

Any unexpended balance remaining in the Attorney General's Operating Fund as of August 31, 1968, is hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1968.

Any unexpended balance as of August 31, 1968, in item 13 for the Attorney General's Office in the General Appropriations made by the Sixtieth Legislature, Regular Session, (Senate Bill No. 15) is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1968.

At the close of the fiscal year ending August 31, 1969, the Comptroller shall transfer to the General Revenue Fund any balances in the Attorney General's Operating Fund in excess of Fifteen Thousand Dollars ($15,000).

DEPARTMENT OF BANKING

	For the Year Ending August 31, 1969
Out of the Prepaid Funeral Contract Fund:	
For salaries and other expenses necessary to enforce the provisions of Senate Bill No. 52, Chapter 512, Acts of the Fifty-fourth Legislature (Art. 548b, V.A.C.S.) there is hereby appropriated all balances and receipts, estimated to be	$ 4,000

BOARD OF BARBER EXAMINERS

Out of the Barber Examiners Fund:

	Personal Services--	
1.	Board Members, 3, Per Diem at $20	$ 10,800
2.	Executive Secretary	8,400
3.	Salaries of Classified Positions	105,804
4.	Seasonal Help	3,135
5.	Merit Salary Increases	1,799
	Total, Personal Services	$ 129,938
	Other Expenses--	
6.	Travel Expense, Board Members	9,000
7.	Travel Expense, Executive Secretary	3,000
8.	Travel Expense, Inspectors	52,875
9.	Consumable supplies and materials, current and recurring operating expense (excluding all travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and legal fees), and capital outlay	12,055
10.	Accumulating Evidence	300
	GRAND TOTAL, BOARD OF BARBER EXAMINERS	$ 207,168

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF BARBER EXAMINERS

0055 Clerk III
0103 Clerk Typist I
0131 Secretary I
1003 Accounting Clerk III
4141 Inspector, Barber and Beauty Shops and Schools, 15

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF BARBER EXAMINERS
(Continued)

It is the intent of the Sixtieth Legislature that one Inspector position shall be filled by an employee possessing the ability to speak, write, and read both Spanish and English, in addition to the usual qualifications required for inspectors.

The amounts specified above are appropriated from revenues received during the year beginning on the effective date of this Act, and from any balances on hand at the beginning of that year, in the Barber Examiners Fund (No. 40).

It is provided that any necessary portion of the moneys appropriated for the travel expenses of Board Members and the Executive Secretary may be expended for travel expenses of Board Members and the Executive Secretary incurred in attending the annual meeting of the National Association of Barber Examiners.

BOARD OF EXAMINERS IN THE BASIC SCIENCES

		For the Year Ending August 31, 1969
	Out of the Basic Science Examiners Fund:	
	Personal Services--	
1.	Per Diem of Board Members	$ 8,000
2.	Executive Secretary	8,400
3.	1501 Administrative Technician I	5,436
4.	0133 Secretary II	4,320
5.	0103 Clerk Typist I	3,780
	Total, Personal Services	$ 29,936
	Other Expenses--	
6.	Travel	3,500
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	3,175
	GRAND TOTAL, BOARD OF EXAMINERS IN THE BASIC SCIENCES	$ 36,611

COMMISSION FOR THE BLIND

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Director, Executive Secretary	$ 18,000
2.	Assistant Director	12,600
3.	Physician (part-time)	3,000
4.	Psychologist (part-time)	3,000
5.	Salaries of Classified Positions	789,744
6.	Professional Fees and Services	5,000
7.	Merit Salary Increases	13,425
	Total, Personal Services	$ 844,769
	Other Expenses--	
8.	Travel	164,304
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), grants to others, department transfers and capital outlay	980,464
	GRAND TOTAL, COMMISSION FOR THE BLIND	$ 1,989,537

From revenues received during the fiscal year beginning September 1, 1968, and any balance on hand at the beginning of said year, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 775,296
Federal Adult Blind Fund, No. 141, estimated	1,214,241
Total, General Revenue and Estimated Federal Funds	$ 1,989,537

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMMISSION FOR THE BLIND

Group 18
5380 Director of Field Staff, Blind Commission

Group 17
3108 Supervisor, Technical Services
3134 Manpower Training Coordinator
5068 Supervising Counselor
5373 Supervisor, Business Enterprises
5375 Supervisor, Physical Restoration
5377 Supervisor, Field Operations

Group 16
5063 Vocational Rehabilitation Counselor II

Group 15
1731 Personnel Officer I
5062 Vocational Rehabilitation Counselor I
5358 Vocational Counselor for the Blind

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMMISSION FOR THE BLIND
(Continued)

Group 13
1162 Accountant II

Group 12
1812 Statistician II
5353 Caseworker for V.H.C.
5365 Special Placement Representative
5379 Supervisor, Home Industries and Home Teachers

Group 11
1161 Accountant I
5356 Pre-School Counselor

Group 10
5351 Rehabilitation Teacher I

Group 9
0138 Administrative Secretary
1811 Statistician I

Group 8
0205 Key Punch Operator III

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0131 Secretary I
1001 Accounting Clerk I

Group 3
0005 Switchboard Operator

Group 2
0051 Clerk I

It is the intent of the Legislature that the amounts hereinabove appropriated out of the General Revenue Fund shall be the maximum and that any reduction in Federal funds shall result in a corresponding decrease in the above appropriation and not place additional demands on the General Revenue Fund.

It is also provided that, in the event of expansions of Federal programs, additional Federal funds becoming available may be used to employ additional personnel necessary to carry out the expanded programs, but only with the advance approval of the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

All Federal funds available in the Federal Adult Blind Fund, No. 141, are hereby appropriated, but no salary rates shall be increased except as are authorized under the provisions of this Act relating to the Position Classification Plan.

STATE BUILDING COMMISSION

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Director	$ 18,500
2.	Executive Assistant Director	16,500
3.	Archeologist	14,000
4.	Project Analysts, NTE $13,000	52,000
5.	Administrative Assistant	12,000
6.	Salaries of Classified Positions	300,367
7.	Merit Salary Increases	5,106
8.	Part-time and Seasonal Help	9,600
9.	Professional Fees and Services	19,500
	Total, Personal Services	$ 447,573
	Other Expenses--	
10.	Travel Expense	27,400
11.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	35,675
	Total, Operating Budget	$ 510,648
	Construction and Other Programs--	
12.	For repair, maintenance, operation and relocation of property acquired by the Building Commission	25,000
13.	For the normal maintenance and repair of State monuments and memorials	2,000
14.	For two new automatic elevators in the Capitol Building	275,000
15.	For repairs and renovations of offices, committee rooms and other space in the Capitol Building occupied or utilized by the Senate and/or the House of Representatives, to be expended only after consultation with the Lieutenant Governor and Speaker of the House or their appointed committees	250,000
16.	For provision of three additional floors and related work for the State Finance Building	1,200,000
17.	For site development, landscaping, electrical work, repair to exterior masonry and windows, and other maintenance to the Capitol Building and grounds, and NTE $13,000 for work at the Thompson Building, to be expended after consultation and with the advice of the State Board of Control	89,500
18.	For construction of a museum building at Washington State Park, in addition to funds appropriated by the 59th Legislature	300,000

STATE BUILDING COMMISSION
(Continued)

	For the Year Ending August 31, 1969
19. For addition to the central heating and air conditioning plant in the Sam Houston Building, to be expended after consultation and with the advice of the State Board of Control	$ 525,000
GRAND TOTAL, STATE BUILDING COMMISSION	$ 3,177,148
Method of Financing--	
State Building Fund:	
Operating Budget	$ 478,648
Construction and Other Programs	2,666,500
Total, State Building Fund	$ 3,145,148
General Revenue Fund:	
Operating Budget	32,000
GRAND TOTAL, ALL FUNDS	$ 3,177,148

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUILDING COMMISSION

For each classified position of Architect or Architect Assistant authorized below, the Building Commission is authorized in lieu thereof, in the same salary groups, the classified positions of Engineer and Engineer Assistant.

Group 19
1165 Chief Accountant II
2260 Architect III
9091 Chief, Construction and Inspection
9093 Chief, Design and Specifications

Group 18
2258 Architect II
9090 General Construction Inspector

Group 17
2256 Architect I
7315 Assistant State Archaeologist
9300 Engineering Construction Inspector

Group 16
9092 Specification Analyst
9301 Assistant Project Analyst

Group 15
2253 Architect Assistant II
9302 Equipment Specialist

Group 14
1978 Property Acquisition Specialist
2251 Architect Assistant I
Group 13
1162 Accountant II

Group 12
1515 Office Services Supervisor III
2001 Draftsman II

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUILDING COMMISSION
(Continued)

Group 11
1161 Accountant I

Group 9
0138 Administrative Secretary
0309 Reproduction Equipment Operator I

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0131 Secretary I

Any unobligated balances remaining as of August 31, 1968, in appropriations made to the Building Commission by Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, 1967, for purchase of property in the Capitol area, for study of a fire and disaster warning system, for flood lighting of the Capitol Building, for remodeling certain space occupied by the Attorney General's Office, for renovating, landscaping and illuminating the Governor's Mansion, for planning the Texas Diagnostic Laboratory building in Brazos County (items 13, 14, 15, 16, 19, and 20) and for a new State Finance Building, a museum building at Washington State Park, and a special school for severely mentally retarded at Corpus Christi--Phase I (rider appropriations) are hereby reappropriated to the Building Commission for the same purposes and subject to the same restrictions for the year beginning September 1, 1968.

If, after necessary and related expenditures are made from the $300,000 item appropriated above and balances reappropriated herein for construction of a museum at Washington State Park, there is a remaining balance on hand, such balance may be expended during the fiscal year beginning September 1, 1968 for the following projects within Washington State Park: renovation of auditorium facilities; construction and/or improvement of parking facilities; and other general park maintenance. Provided, however, that none of the $300,000 sum may be expended until $75,000 is received from private or local sources for the same purposes for which the $300,000 is appropriated. Such private and local contributions shall be in addition to contributions required for said museum by H.B. 12, Acts of the 59th Legislature, Regular Session, and none of the appropriated funds shall be expended without the prior approval of the Governor and advice of the Legislative Budget Board.

STATE BUILDING COMMISSION
(Continued)

From funds reappropriated above for purchase of property, the Building Commission is hereby authorized to disburse such amounts as may be deemed necessary to develop adequate parking facilities on lands purchased by said Commission or by contractual arrangements pursuant to Chapter 514, Acts 1955, 54th Legislature, including site clearance, topping, and other necessary operating expenses connected with such parking facilities. All receipts from the operation of such parking facilities shall be deposited in the State Building Fund. This paragraph is intended to apply only to the temporary use for parking purposes of land purchased for eventual use as building sites.

Out of the reappropriation made hereinabove to continue the purchase of property for State buildings within the described Capitol area, there may also be expended during the year beginning September 1, 1968, such sums as may be necessary to pay finally determined claims and court costs against prior appropriations of funds for the condemnation or purchase of property which are barred or may be barred by the lapse of appropriations therefor; and such sums as may be necessary to liquidate valid encumbrances against prior appropriations from the State Building Fund which are presented for payment on or after September 1, 1968.

Any available funds in the State Building Fund and the State Building Construction Fund No. 12 are hereby appropriated to the State Building Commission for the year beginning September 1, 1968 for the purpose of investment as authorized by Chapter 514, Acts of the 54th Legislature, 1955 (Article 678m, Vernon's Civil Statutes), and Chapter 455, Acts of the 59th Legislature, 1965 (Article 678f, Vernon's Civil Statutes).

All unexpended balances of depository interest, all receipts from depository interest, and all other income to the State Building Construction Planning Fund No. 12 are hereby appropriated to make payments for engineering, architectural and other planning expenses to make project analyses in accordance with provisions of Chapter 455, Acts, 1965, 59th Legislature, Regular Session (Article 678f, V.C.S.) for planning of State Buildings, for the year beginning September 1, 1968.

BOARD OF CHIROPRACTIC EXAMINERS

		For the Year Ending August 31, 1969
	Out of the Chiropractic Examiners Fund:	
	Personal Services--	
1.	Board Members' Per Diem	$ 3,000
2.	Executive Secretary, part-time	5,000
3.	0135 Secretary III	4,920
4.	Seasonal Help	4,100
	Total, Personal Services	$ 17,020
	Other Expenses--	
5.	Travel	5,000
6.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, rental of office space, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	5,000
	GRAND TOTAL, BOARD OF CHIROPRACTIC EXAMINERS	$ 27,020

The appropriations specified above are made from revenues received during the year beginning with the effective date of this Act, and from any balance on hand at the beginning of that year in the Chiropractic Examiners Fund (No. 140).

COMPTROLLER OF PUBLIC ACCOUNTS

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Comptroller	$ 26,000
2.	Chief Clerk-Tax Administrator	20,000
3.	Chief of Claims Service	16,500
4.	Chief of Staff Services	16,000
5.	Chief Examiner	16,000
6.	Director of Automatic Data Processing	16,000
7.	Director, Field Operations	14,500
8.	Director, Tax Records Division	14,500
9.	Director, Reports and Statistics	14,500
10.	Director, Bond and Inventory Division	12,000

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

		For the Year Ending August 31, 1969
	Personal Services (cont.)--	
11.	Directors, Tax Division, 7 NLT $14,500	$ 101,500
12.	Salaries of Classified Positions	7,061,158
13.	Seasonal and Part-time Help	15,120
14.	Merit Salary Increases	120,039
	Total, Personal Services	$ 7,463,817
15.	Consumable supplies and materials, current and recurring operating expense, and capital outlay	2,140,439
16.	Repair and/or construction of calibration racks	30,000
17.	Cigarette Tax Stamps, estimated at	160,000
18.	For the purpose of constructing and equipping a prefabricated building on land presently held by the Department of Mental Health and Mental Retardation in the City of Austin, bounded by Forty-fifth and Guadalupe Streets and Lamar Boulevard, and for the payment of installation and operation of utilities and janitorial services, professional fees, travel, paving and rent of equipment, materials, operating expense, capital outlay, and all other expenses incident to the moving of the State Comptroller's Department in the Capitol to the new building	600,000
	GRAND TOTAL, COMPTROLLER OF PUBLIC ACCOUNTS	$ 10,394,256
	Method of Financing--	
	There is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund, the sum of	$ 5,272,142
	There is hereby appropriated to the Comptroller of Public Accounts out of statutory allocations for tax administration and enforcement, as provided in Title 122-A, Taxation - General, V.A.C.S., in the following articles:	
1.	Article 3.06, Gas Production, estimated to be	626,331

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

	For the Year Ending August 31, 1969
Method of Financing (cont.)--	
2. Article 4.11, Oil Production, estimated to be	$ 1,108,658
3. Article 7.39, Cigarette Tax, estimated to be	994,157
4. Article 9.13, Motor Fuel Refund Fees, and Article 9.25, Motor Fuels, and Article 10.22, Special Fuels, estimated to be	2,049,987
5. Article 17.02, Stores and Mercantile Establishments, estimated to be	342,981
Total, Comptroller of Public Accounts	$ 10,394,256

The Comptroller is hereby authorized to transfer any funds appropriated hereinabove for the operation of his Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes and only for the purposes herein appropriated.

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS

Group 21
0273 Assistant Director of ADP

Group 20
0243 ADP Programmer IV
0249 Systems Analyst II
1166 Chief Accountant III
1185 Director, Records and Accounts Division
1188 Director, Accounting Division
1245 Director, Technical Service Division

Group 19
1052 Hearings Examiner III
1065 Regional Manager, Field Operations
1751 Personnel Director II

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
1046 Assistant Division Director
1243 Manager, Tax Records
1583 Systems Engineer

Group 17
0277 Manager, Receipts and Input Control
1053 Hearings Examiner II

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 17 (Continued)
1064 Taxpayer Compliance Supervisor II
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator (Technical Programs) I
1768 Director of Training
3500 Research Assistant, Hearings

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0391 Director, Reproduction, Supply and Custodial Services Division
1063 Taxpayer Compliance Supervisor I
1241 Manager, Taxpayers Service Section
1581 Methods and Procedure Specialist

Group 15
1083 Accounts Examiner III

Group 14
0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1054 Hearings Examiner I
1061 Tax Compliance Officer III

Group 13
1082 Accounts Examiner II

Group 12
0081 Taxpayer Record Analyst
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
1060 Taxpayer Compliance Officer II
1517 Research Assistant, Comptroller

Group 11
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0327 Bindery Supervisor
1059 Taxpayer Compliance Officer I
1081 Accounts Examiner I
1161 Accountant I

Group 9
0211 Key Punch Supervisor I
0223 ADP Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1703 Personnel Clerk III

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II
0244 ADP Record Control Clerk I

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I
1902 Stock Clerk II

Group 3
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I

The appropriation made above for "Consumable supplies and materials, current and recurring operating expense and capital outlay" shall include expenses for tax enforcement purposes, court costs, travel expense for witnesses, publication of notices, professional and technical services, and the purchase of evidence.

As much of the respective taxes collected and administered by the Comptroller as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

All sums received by the Comptroller in refund of postage used by the Comptroller's Department shall be deposited in the fund to the credit of the appropriation from which postage for said Comptroller is paid, and are hereby reappropriated for postage use.

There also is hereby appropriated to the Comptroller of Public Accounts for the year ending August 31, 1969 two percent (2%) of the moneys collected pursuant to the Local Sales and Use Tax Act (House Bill No. 207, Acts of the Sixtieth Legislature, Regular Session, 1967), for the necessary costs of administering said Act.

CONFERERATE AND RANGER PENSIONS

	For the Year Ending August 31, 1969
As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims and pensions to retired Texas Rangers or their widows (Senate Bill No. 53, Regular Session, Fifty-sixth Legislature) is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law; estimated to be	$ 70,457

VOTER REGISTRATION

For payment to each county for the total number of voters registered in the county as shown by the certified statement submitted by the registrar to the Comptroller of Public Accounts as required by V.A.T.S. Election Code, Article 5.19b.

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
For registration period ending January 31, 1969, estimated to be	$ 725,000

DEFICIENCY GRANTS

For the payment of deficiency grants made by the Governor under authority of Article III, Section 49 of the Constitution of the State of Texas there is hereby appropriated for the fiscal year beginning September 1, 1968, the following amounts from the fund specified:

General Revenue Fund	$ 200,000

CLAIMS AGAINST THE STATE

The following sums are hereby appropriated out of the funds indicated for payment of itemized claims and judgments, plus interest, if any, against the State of Texas:

Out of the General Revenue Fund:

1.	To pay Judge Joe E. Kelly, P. O. Box 2502, Victoria, Texas, for per diem under Senate Bill 349, 57th Legislature.	$ 275.00
2.	To pay Judge Ross E. Doughty, 38th Judicial District, Uvalde, Texas, for per diem under Senate Bill 349, 57th Legislature.	450.00
3.	To pay Judge A. R. Stout, 40th Judicial District Court, Waxahachie, Texas, for per diem under Senate Bill 349, 57th Legislature.	275.00
4.	To pay Judge J. E. Winters, Criminal District Courts Building, Fort Worth, Texas, for per diem under Senate Bill 349, 57th Legislature.	150.00
5.	To pay Judge John L. Compton, 151st Judicial District, Houston, Texas, for per diem under Senate Bill 349, 57th Legislature.	50.00
6.	To pay Judge Leslie D. Williams, 21st District Court, Brenham, Texas, for per diem under Senate Bill 349, 57th Legislature.	25.00
7.	To pay Judge J. H. Starley, 143rd Judicial District Court, Box 308, Pecos, Texas, for per diem under Senate Bill 349, 57th Legislature.	325.00
8.	To pay Judge Max M. Rogers, Box 349, Huntsville, Texas, for per diem under Senate Bill 349, 57th Legislature.	225.00
9.	To pay Judge Floyd Jones, Retired, 90th Judicial District Court, Box 367, Breckenridge, Texas, for per diem under Senate Bill 349, 57th Legislature.	962.50
10.	To pay Judge Truman E. Roberts, 52nd Judicial District, Hamilton, Texas, for per diem under Senate Bill 349, 57th Legislature.	150.00
11.	To pay Judge Penn J. Jackson, 18th Judicial District, Cleburne, Texas, for per diem under Senate Bill 349, 57th Legislature.	525.00
12.	To pay Judge Fred M. Hooey, 180th District, Harris County Court House, Houston, Texas, for per diem under Senate Bill 349, 57th Legislature.	125.00

CLAIMS AGAINST THE STATE
(Continued)

13.	To pay Judge Clarence Ferguson, 77th Judicial District, Groesbeck, Texas, for per diem under Senate Bill 349, 57th Legislature.	$ 150.00
14.	To pay Judge John M. Barron, 85th Judicial District, Bryan, Texas, for per diem under Senate Bill 349, 57th Legislature.	175.00
15.	To pay Judge Ben C. Chapman, 39th Judicial District, Haskell, Texas, for per diem under Senate Bill 349, 57th Legislature.	50.00
16.	To pay Judge John H. Miller, 36th Judicial District Court, Sinton, Texas, for per diem under Senate Bill 349, 57th Legislature.	100.00
17.	To pay Judge James K. Evetts, 27th Judicial District Court, Box 125, Belton, Texas, for per diem under Senate Bill 349, 57th Legislature.	175.00
18.	To pay Judge Joe B. Dibrell, 35th Judicial District, Coleman, Texas, for per diem under Senate Bill 349, 57th Legislature.	325.00
19.	To pay Judge Frank M. Wilson, Associate Justice, Court of Civil Appeals, Tenth Supreme Judicial District, P. O. Box 1606, Waco, Texas, for travel expense.	65.45
20.	To pay Judge William J. Fannin, Court of Civil Appeals, 401 Texas Municipal Building, Texarkana, Texas, for travel expense.	83.95
21.	To pay Judge Matt Davis, 400 Texas City Hall, Texarkana, Texas, for travel expense.	110.79
22.	To pay Judge T. C. Chadick, 400 Texas City Hall, Texarkana, Texas, for travel expense.	91.30
23.	To pay A. H. Sams, Jr., 412 East Oak Street, Uvalde, Texas, for unpaid balance on pauper's statement of fact.	15.29
24.	To pay Donnie C. Smith, 2401 Downey Drive, La Marque, Texas, for refund of ad valorem tax.	20.70
25.	To pay David Siegel, 1532 Priscilla Lane, Irving, Texas, for refund of ad valorem tax.	67.09
26.	To pay Juanita Seay, c/o Loan Guaranty Officer, Veterans Administration Regional Office, 1400 N. Valley Mills Dr., Waco, Texas, for refund of ad valorem tax.	13.62

CLAIMS AGAINST THE STATE
(Continued)

27.	To pay Howard R. Salter, c/o Mainland Savings Association, P. O. Box 2670, Texas City, Texas, for refund of ad valorem tax.	$ 17.84
28.	To pay Dohn D. Ruff, 5523 South Braeswood, Houston, Texas, for refund of ad valorem tax.	13.41
29.	To pay Charles B. Pruitt, c/o Loan Guaranty Officer, Veterans Administration Regional Office, 1400 N. Valley Mills Drive, Waco, Texas, for refund of ad valorem tax.	12.15
30.	To pay I. Peterman, 1417 Sealy Avenue, Galveston, Texas, for refund of ad valorem tax.	3.27
31.	To pay W. A. Mize, P. O. Box 968, Nacogdoches, Texas, for refund of ad valorem tax.	13.41
32.	To pay Ben R. McDowell, 3224 Howard Street, Fort Worth, Texas, for refund of ad valorem tax.	32.90
33.	To pay Mrs. J. K. Jones, Box 503, Hamlin, Texas, for refund of ad valorem tax.	55.32
34.	To pay Marvin E. Gates, 1410 First Avenue North, Texas City, Texas, for refund of ad valorem tax.	18.80
35.	To pay Ray Diamond, 628 State Highway 3 S, League City, Texas, for refund of ad valorem tax.	19.33
36.	To pay McCulloch County Tax Assessor-Collector F. V. Waddill, Jr., Brady, Texas, for refund of ad valorem tax.	26.54
37.	To pay Lacy A. Chandler, c/o Loan Guaranty Officer, Veterans Administration Regional Office, 1400 N. Valley Mills Dr., Waco, Texas, for refund of ad valorem tax.	17.11
38.	To pay Leonard C. Casey, 4314 Waycross, Houston, Texas, for refund of ad valorem tax.	35.93
39.	To pay Ivy Carlisle, c/o Mainland Savings Association, P. O. Box 2670, Texas City, Texas, for refund of ad valorem tax.	9.98
40.	To pay James W. Caldwell, c/o Loan Guaranty Officer, Veterans Administration Regional Office, 1400 N. Valley Mills Drive, Waco, Texas, for refund of ad valorem tax.	18.93

CLAIMS AGAINST THE STATE
(Continued)

41.	To pay E. S. Butler, 402 Byrne, Houston, Texas, for refund of ad valorem tax.	$ 12.82
42.	To pay T. J. Bettes Company, 201 Main Street, Houston, Texas, for refund of ad valorem tax.	12.14
43.	To pay Mrs. C. F. Beckett, nee Bonnie Seely, c/o Loan Guaranty Officer, Veterans Administration Regional Office, 1400 N. Valley Mills Dr., Waco, Texas, for refund of ad valorem tax.	11.07
44.	To pay Henry M. Anderson, Trustee, Watergate Yachting Center, P. O. Box 775, League City, Texas, for refund of ad valorem tax.	59.35
45.	To pay Monarch Life Insurance Company, 1250 State Street, Springfield, Massachusetts, for refund of Premium Tax.	663.48
46.	To pay Anastacio Vargas, c/o Representative R. L. Vale, 800 Tower Life Building, San Antonio, Texas, for payment of Final Judgment Cause #F-173,813, District Court, 150th Judicial District plus interest and court costs.	21,966.40
47.	To pay Blaine S. Hollimon, Jr., 367 Pike Road, San Antonio, Texas, for Warrant Number 387486 on which the Statute of Limitations prohibits payment.	3.94
48.	To pay J. A. Chatman Estate, c/o Roy Bass, Administrator, 18 Briercroft Office Park, Lubbock, Texas, for Warrant Number 988188 on which the Statute of Limitations prohibits payment.	7.50
49.	To pay E. O. Cobb, Jr., 5818 E. University Blvd., Dallas, Texas, for Warrant Number 494118 on which the Statute of Limitations prohibits payment.	41.63
50.	To pay Norman D. Hines, M.D., 2317 Fannin, Houston, Texas, for Warrant Number 099900 on which the Statute of Limitations prohibits payment.	88.90
51.	To pay Beacon Oil and Refining Co., c/o A. H. Waldrop, Attorney at Law, Federal Savings Building, Henderson, Texas, for refund of Dedicated Reserve Tax.	19,317.48

CLAIMS AGAINST THE STATE
(Continued)

52.	To pay B. & A. Pipeline Company, c/o A. H. Waldrop, Attorney at Law, Federal Savings Building, Henderson, Texas, for refund of Dedicated Reserve Tax.	$ 1,706.40
53.	To pay Judge Terry L. Jacks, 22nd Judicial District, San Marcos, Texas for per diem under Senate Bill 349, 57th Legislature.	50.00
54.	To pay Deficiency Certificates issued by the State Comptroller under the provisions of Article 35.27, Vernon's Code of Criminal Procedure, for witness fees issued for the biennium September 1, 1965 through August 31, 1967.	2,500.00
	TOTAL, Out of the General Revenue Fund	$51,716.72
	Out of the Trust and Suspense Fund No. 945:	
55.	To pay Louis Blair, 105 West Curtis Street, Orange, Texas for Warrant No. 112733 on which the Statute of Limitations prohibits payment.	$ 108.49
	Out of the Game Fund No. 9:	
56.	To pay United States Fire Insurance Company, c/o Floyd West and Company, P. O. Box 2639, Dallas, Texas 75221 for reimbursement on recovered unissued licenses under a License Deputy Bond.	132.00
	Out of the Liquor Enforcement Fund No. 97:	
57.	To pay Hi-Way Package Store, P. O. Box 183, Sebastian, Texas for Liquor Floor Tax ruled unconstitutional.	103.82
	Out of the Highway Motor Fuel Tax Fund No. 60:	
58.	To pay Charles P. Beasley, 402 East Van Eaton Avenue, Raymondville, Texas for Warrant No. 008555 on which the Statute of Limitations prohibits payment.	71.95
	Out of the Vital Statistics Fund No. 19:	
59.	To pay Mrs. E. N. Walls, 210 Sunset, Cleburne, Texas for Warrant No. 029916 on which the Statute of Limitations prohibits payment.	1.50

CLAIMS AGAINST THE STATE
(Continued)

60.	To pay Mrs. Mary Sue Chase, P. O. Box 510, Davis, California for Warrant No. 138556 on which the Statute of Limitations prohibits payment.	$ 1.00
61.	To pay First State Bank, Petersburg, Texas 79250 for Warrant No. 447276 on which the Statute of Limitations prohibits payment.	4.50
	Out of the Old Age Assistance Fund No. 27:	
62.	To pay Mrs. Edna Shofner, 206 N. Houston Street, Livingston, Texas for Warrant No. C-268315 on which the Statute of Limitations prohibits payment.	66.00
63.	To pay Vernon T. Haydon, Guardian, Agatha H. Summer, Benef., 5101 Buchanan Street, Los Angeles, California on Warrant No. A163914 on which the Statute of Limitations prohibits payment.	83.00
64.	To pay Tristan C. Nava, 101 West Avenue U, San Angelo, Texas for Warrant No. B529888 on which the Statute of Limitations prohibits payment.	6.00
65.	To pay Capital National Bank, P. O. Box 550, Austin, Texas for Warrant No. C960368 on which the Statute of Limitations prohibits payment.	83.00
	Out of the Highway Fund No. 6:	
66.	To pay G. M. Stephenson, et ux, c/o W. B. Wright, Attorney at Law, Cisco, Texas 76437 on Agreed Judgment No. 24,375 - 91st District Court, Eastland, Texas.	500.00
	Out of the Unemployment Benefit Fund No. 937:	
67.	To pay J. C. Penny Co., Box 97, El Paso, Texas for Warrant No. E350319 on which the Statute of Limitations prohibits payment.	20.00
68.	To pay G. E. Fuller, 2275 Rice Street, Apt. 5, St. Paul, Minnesota 55113 for Warrant No. A360070 on which the Statute of Limitations prohibits payment.	37.00
69.	To pay Mrs. Jewell M. Hodges, 1510 - 28th Street, Lubbock, Texas for Warrant No. D651104 on which the Statute of Limitations prohibits payment.	32.00

CLAIMS AGAINST THE STATE
(Continued)

70.	To pay Commercial Bank and Trust Company, Paris, Tennessee 38242, for Warrant No. E411885 on which the Statute of Limitations prohibits payment.	$ 28.00
	Out of the Permanently and Totally Disabled Fund No. 101:	
71.	To pay Griffin Drug Company, c/o M. W. Spires, Executive Vice President, The First Liberty National Bank, Box 752, Liberty, Texas for Warrant No. 0015654 on which the Statute of Limitations prohibits payment.	69.00
	Out of the Permanent School Fund No. 44:	
72.	To pay Mrs. Martha C. Laird, 918 South Bishop, Dallas, Texas for refund of overpayment on certain land in Nacogdoches County. Overpayment due to reduction in acreage as per corrected field notes.	190.00
	TOTAL, Out of Special Funds	$ 1,537.26
	TOTAL, Claims Against the State, All Funds	$ 53,253.98

BOARD OF CONTROL

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Chairman at $3,000 and Board Members, 2 at $2,500	$ 8,000
2.	Executive Director	18,500
3.	Assistant Executive Director	16,500
4.	Chief of Purchasing	13,500
5.	Chief of Centralized Services	13,500
6.	Chief of Building and Property Services	13,500
7.	Salaries of Classified Positions	1,923,449
8.	Seasonal Help and Part-time Museum Curators	4,300
9.	Voting Machine Operator	6,500
10.	Merit Salary Increases	32,336
	Total, Personal Services	$ 2,050,085
	Other Expenses--	
11.	Travel Expense	15,000
12.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), including elevator maintenance contracts, and capital outlay	338,503
13.	Utilities (water, fuel, power)	482,299
14.	For additional costs of testing materials, supplies, foods and fabrics purchased for State agencies, to be paid either by contract or reimbursable arrangements with the Highway Department's Testing Laboratory, the Health Department, or State colleges and universities	7,500
15.	Boilers, steam distribution system and air conditioning maintenance, including maintenance contracts, professional fees, materials and supplies, special tools and plant equipment	32,000
16.	For repairs and improvements to the Capitol, other State buildings, grounds, and properties in Austin, including equipment, materials and labor	24,500
17.	For installation of a laminating machine and any necessary building modifications in space occupied by the Texas State Library in the Archives and Land Office Building	4,900
	GRAND TOTAL, BOARD OF CONTROL	$ 2,954,787

SCHEDULE OF CLASSIFIED POSITIONS (UL), BOARD OF CONTROL

Group 19
1950 Assistant Chief, Purchasing Division

Group 18
0234 ADP Supervisor IV
1943 Purchaser III
2159 Superintendent of Utilities
9095 State Building Manager

Group 17
1955 Chief of Inspection and Value Analysis Division
1958 Specifications Chief

Group 16
0241 ADP Programmer II

Group 15
1731 Personnel Officer I
1942 Purchaser II
9039 Chief Air Conditioning and Boiler Operator
9050 Chief Air Conditioning Mechanic

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
1962 Specifications Technician
9049 Air Conditioning Mechanic III
9053 Maintenance Foreman III

Group 13
1162 Accountant II

Group 12
0316 Reproducing Equipment Supervisor I
1941 Purchaser I
9037 Air Conditioning and Boiler Operator IV
9048 Air Conditioning Mechanic II
9052 Maintenance Foreman II
9733 Instrument and Office Machine Repairman III

Group 11
0225 ADP Equipment Operator III
1951 Purchases Inspector I
9047 Air Conditioning Mechanic I
9732 Instrument and Office Machine Repairman II

Group 10
0141 Hearings Reporter
9051 Maintenance Foreman I

BOARD OF CONTROL
(Continued)

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
1911 Warehouse Supervisor
9036 Air Conditioning and Boiler Operator III
9043 Maintenance Mechanic III
9122 Locksmith and Cabinet Maker
9729 Instrument and Office Machine Repairman I

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
8015 Building Superintendent
8052 Security Officer III
9042 Maintenance Mechanic II

Group 7
0063 Clerical Supervisor II
0135 Secretary III

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0128 Stenographer III
0203 Key Punch Operator II
1002 Accounting Clerk II
1513 Office Services Supervisor I
1903 Stock Clerk III
8051 Security Officer II
9041 Maintenance Mechanic I

Group 5
0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
8010 Building Custodian
8032 Groundskeeper II
9035 Air Conditioning and Boiler Operator II

Group 4
0053 Clerk II
0126 Stenographer I
1001 Accounting Clerk I
8050 Security Officer I
9034 Air Conditioning and Boiler Operator I

Group 3
0005 Switchboard Operator
0103 Clerk Typist I
0291 Comptometer Operator
8045 Watchman II
9001 Helper Maintenance and Construction

Group 2
0051 Clerk I
8001 Janitor
8005 Maid
8031 Groundskeeper I
8035 Elevator Operator
8044 Watchman I
9003 Laborer
9401 Truck Driver I

It is the intent of the Sixtieth Legislature that the appropriations made in Item 16 above shall be expended by the Board of Control for accomplishing the repairs and improvements listed below; such listing, however, is for informational purposes and shall not be construed as limiting the Board of Control to either the estimated amounts or to the listed items if unexpended balances permit other repairs and improvements deemed necessary and practical by the Board of Control.

	For the Year Ending August 31, 1969
Informational sublisting of Item 16 above:	
INSURANCE BUILDING--	
Waterproof elevator penthouse on exterior of building	$ 3,000
ARCHIVES AND LAND OFFICE BUILDING--	
Waterproof elevator penthouse on exterior of building	1,500
EMERGENCY REPAIRS--	
Buildings or grounds	20,000
Total, Repairs and Improvements	$ 24,500

Any reimbursements to the Board of Control for advertising costs incurred in the disposal of salvage and surplus property, pursuant to the provisions of Article 666, Revised Civil Statutes, as amended, are hereby appropriated to the Board of Control for expenditure in the fiscal year in which such reimbursements are received.

There is hereby reappropriated the sum of Ten Thousand Dollars ($10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2 of Article V of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951.

The Hearings Reporter herein provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of a reporter, upon requisition to the Board of Control. One official transcript of any proceeding or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission, and the proceeds from such sale shall be retained by such reporter. Provided, however, nothing herein shall prevent any agency from hiring other reporters to make transcripts of any proceedings or hearing when it is to the best interest of the State to do so.

Out of the moneys herein appropriated, the Board of Control is authorized to maintain and operate one (1) passenger automobile for security purposes only.

The appropriations contained hereinabove specifically include resources and positions for the adequate operation of utilities and for the furnishing of full janitorial services by the Board of Control in the Ernest O. Thompson Building.

The Board of Control shall provide public access to the fifth floor of the State Capitol for not less than eight hours each day including weekends and holidays; and for this purpose, costs of repairs and salaries of guards have been appropriated hereinabove.

The appropriations contained hereinabove specifically include resources for the annual preparation and issuance of a revised telephone director for the Centrex System. It is provided that the Board of Control shall prepare and issue such directory by not later than December 31 of each year.

Any unexpended balances as of August 31, 1968 for the Board of Control in the General Appropriations made by the Sixtieth Legislature, Regular Session, (Senate Bill No. 15) for item no. 10 (Consumable supplies and materials), item no. 11 (Utilities), item no. 13 (Boilers, steam distribution system and air conditioning maintenance), item no. 14 (Cleaning, repairing and repainting of the exterior of the Capitol Dome), item no. 15 (Repairs and improvements to the Capitol, other State buildings, grounds and properties in Austin), are hereby reappropriated to the Board of Control for the same purposes for the fiscal year beginning September 1, 1968.

None of the funds appropriated to the State Board of Control may be expended for repair of office furniture not listed on State property inventory records.

The Board of Control shall charge a fee for copying such bids, bid tabulations, or other documents in an amount to be determined by the Board of Control with reference to the amount of labor, supplies, and materials required to provide such service. Proceeds received from such service shall be deposited to the credit of the appropriation item out of which the cost of providing such service is made.

DEPARTMENT OF CORRECTIONS

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Per Diem of Board Members	$ 3,000
2.	Director (full emoluments)	26,000
3.	Assistant Director (full emoluments)	16,500
4.	Assistant Director for Business (full emoluments)	16,000
5.	Assistant Director for Treatment (full emoluments)	16,000
6.	Assistant Director for Agriculture (full emoluments)	16,000
7.	Assistant Director for Construction (full emoluments)	16,000
8.	Assistant Director for Industries (full emoluments)	16,000
9.	Supervisor Food Services (full emoluments)	9,500
10.	Medical Director (emoluments)	18,000
11.	Psychiatrists (emoluments) NTE $15,000	30,000
12.	Physicians (emoluments) NTE $18,000	108,000
13.	Supervisor Anesthetist	12,500
14.	Dentists (emoluments) NTE $12,000	72,000
15.	Dental Technician	7,320
16.	Pharmacist	12,000
17.	Pathology Technician	10,000
18.	Optometrist	10,000
19.	Salaries of Classified Positions (Non-custodial)	3,126,870
20.	Salaries of Classified Positions (Custodial Officers - non-transferable)	8,066,688
21.	Merit Salary Increases	190,290
	Total, Personal Services	$ 11,798,668
22.	Vocational-Technical Education- for salaries, wages, travel and other expenses	200,000
23.	Consumable supplies and materials; current and recurring operating expense, including rewards; inquests; uniforms; medical expense of employees injured in line of duty; reimbursement of revolving funds; maintenance and operation of one airplane; capital outlay, including passenger cars; and contingencies	6,108,126

DEPARTMENT OF CORRECTIONS
(Continued)

	For the Year Ending August 31, 1969
24. Building Appropriation:	
A. Sewage Plants at:	
1. Central Unit No. 2	$ 45,000
2. Central Unit No. 1 (remodel)	40,000
B. Remodel Electrical Distribution Systems at:	
1. Central Units Nos. 1 and 2	43,500
2. Harlem Unit No. 2	15,625
C. Water Well at Goree	23,000
D. Completion of Stages II and III at the Coffield Unit	1,000,000
E. Additions and Remodeling Main Unit at Ramsey Unit No. 2	1,071,525
GRAND TOTAL, DEPARTMENT OF CORRECTIONS	$ 20,345,444

SCHEDULE OF CLASSIFIED POSITIONS (non-Custodial),
DEPARTMENT OF CORRECTIONS

Group 20
1166 Chief Accountant III
2366 Chief of Building Engineering and Management

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
1583 Systems Engineer
2258 Architect II
2663 Chemist III
4558 Warden II, 9
4645 Industrial Management Assistant
4652 Textile Mill Superintendent
9087 Plant Engineer III

Group 17
1164 Chief Accountant I
1768 Director of Training
4556 Warden I, 4
4651 Industrial Supervisor VI
4668 Manager Livestock & Poultry Production
4683 Manager Edible Crops
4684 Supervisor of Field Crop Production
4723 Director Classification & Records
4738 Director of Education
5253 Clinical Psychologist, 2

DEPARTMENT OF CORRECTIONS
(Continued)

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II, 2
1163 Accountant III, 3
1550 Staff Services Assistant
4634 Marketing Agent
4650 Industrial Supervisor V, 11
5082 Chaplain II, 3
5250 Psychologist, 4
7638 Veterinarian
9086 Plant Engineer II, 4
9441 Manager Fleet Operations

Group 15
1503 Administrative Technician III, 2
1731 Personnel Officer I
4550 Assistant Warden, 14
4612 Superintendent Brick Plant
4667 Assistant Manager Livestock & Poultry Production, 2
4688 Agricultural Planning Engineer
4721 Assistant Director Classification and Records
4734 Director Vocational Education
9099 Superintendent of Buildings & Equipment, 3

Group 14
0227 ADP Equipment Operator IV
4537 Major of Custodial Officers, 32
4608 Superintendent Canning Plant
4618 Superintendent Packing Plant
4640 Sales Co-ordinator, 2
4649 Industrial Supervisor IV, 12
4658 Superintendent of Gins
4685 Farm Manager, 11
4733 Assistant Director Vocational Education, 2
4737 Assistant Director of Education, 5
8280 Superintendent of Laundries
9053 Maintenance Foreman III, 13
9421 Motor Vehicle Repair Supervisor

Group 13
0376 Identification Supervisor
1162 Accountant II, 4
5081 Chaplain I, 3
8151 Food Service Manager II, 7

Group 12
0363 Photographer II
1515 Office Services Supervisor III
1946 Purchasing and Supply Officer I
4648 Industrial Supervisor III, 6
4675 Supervisor Heavy Equipment, 2
4718 Sociologist II, 2
9436 Supervisor of Rolling Equipment

DEPARTMENT OF CORRECTIONS
(Continued)

Group 11
1161 Accountant I
4413 Medical Assistant, 15
4436 Supervisor of Nurses
4536 Captain of Custodial Officers, 34
4647 Industrial Supervisor II, 6
4674 Unit Agriculture Supervisor, 35
4705 Education and Recreational Supervisor, 16
8150 Food Service Manager I, 11
9124 Exterminator
9552 Supervisor Heavy Metal & Machine Shop, 2

Group 10
4535 Lieutenant of Custodial Officers, 54
4646 Industrial Supervisor I, 9
4716 Sociologist I, 5
4731 Instructor, Vocational Education, 5

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
4687 Supply Distribution Coordinator, 2

Group 8
1003 Accounting Clerk III

Group 7
0135 Secretary III, 5
0221 ADP Equipment Operator I

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II, 6
1002 Accounting Clerk II

Group 5
0133 Secretary II, 4
0161 Teletype Operator

Group 4
0053 Clerk II, 2
0126 Stenographer I, 15
0131 Secretary I, 18
0201 Key Punch Operator I, 4
1001 Accounting Clerk I, 14

Group 2
0051 Clerk I, 12

DEPARTMENT OF CORRECTIONS
(Continued)

The appropriation made in the Item "Salaries of Classified Positions (Custodial Officers - non-transferable)" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes the number of positions indicated by the figure following each job title, except "UL" which means that an unlimited number of personnel may be employed in the position of Custodial Officer I.

4503 Custodial Officer III, 147
4502 Custodial Officer II, 632
4501 Custodial Officer I, UL

It is herein provided that, upon completion of the Department's training program, the beginning salary of Custodial Officers shall be as follows:

Custodial Officer III	Group 9	$6,000
Custodial Officer II	Group 8	5,616
Custodial Officer I	Group 7	5,088

For the efficient operation of the Department of Corrections, to minimize the hazards of escape, and to be available at all times for an emergency, certain employees at the discretion of the Board may be required to live in houses provided by the Department of Corrections and may receive utilities and prison-produced food.

Custodial Officer I, Custodial Officer II and Custodial Officer III personnel, required to be away from their normal places of residence overnight for security reasons, shall be given room, board and laundry and may be assigned houses, where available, at a nominal fee.

"Full emoluments" enumerated in the above appropriation line items are limited to food produced by the Department of Corrections, laundry service by prison inmates, housing in facilities or buildings owned by the Department of Corrections, and labor by prison inmates.

To reimburse Wardens for the inconvenience of maintaining their residences as headquarters for traveling Department of Corrections administrative personnel, they shall receive full emoluments.

All receipts from the operation of the prison unit commissaries, prison-sponsored recreational shows and entertainment, all gifts and all other income for inmate welfare accruing together with balances at the beginning of the year beginning September 1, 1968 and deposited in the local Educational and Recreational Fund are hereby appropriated to the Department of Corrections subject to the following provisions:

A. Salaries of personnel employed out of the Educational and Recreational Fund need not conform with the provisions of the Classification Plan.

B. Such fund shall be expended only with the advance, written approval of the Board of Corrections.

DEPARTMENT OF CORRECTIONS
(Continued)

BUILDING APPROPRIATIONS

The amounts indicated as "Building Appropriations" hereinabove are appropriated subject to construction and completion of said projects by the use of prison labor insofar as possible.

Such building appropriations may be used to pay salaries of engineers, superintendents and supervisors of construction; architectural fees and the actual and necessary travel expenses incurred by them or their representatives in making special trips of inspection at the instance of the Board of Corrections or the Director of the Department of Corrections during construction or repair of buildings or installation of fixed equipment in such buildings. The State Classification Officer shall approve job titles and rates of pay for such salaried positions.

Any unexpended balances remaining in projects under the respective items for Building Appropriations may, with the approval of the Governor, be transferred and used for the purposes of completing construction of other projects enumerated in the same item; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

It is further provided that none of the building appropriations made hereinabove shall be expended unless and until such time as the Department of Corrections shall have filed with the Governor and the Legislative Budget Board an orderly plan for meeting long range construction needs of the Department; and such funds shall be expended only upon approval of the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

OTHER PROVISIONS

At the close of the fiscal year beginning September 1, 1968, the State Auditor shall review and examine the following items and make a report to the Governor and the Legislative Budget Board.

A. Expenditures from and revenues accruing to the Industrial Revolving Fund.

B. Building appropriation expenditures by projects, showing building and other costs and establishing actual costs on completed buildings.

None of the appropriations made hereinabove to the Department of Corrections may be expended for the payment of salary for any employee for whom such salary is supplemented from other sources.

DEPARTMENT OF CORRECTIONS
(Continued)

It is expressly provided that guards and other employees of the Department of Corrections, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriations, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Session (House Bill No. 19).

The Petty Cash Revolving Fund is continued for the year beginning September 1, 1968, and may be used to advance or reimburse transfer agents for the care and maintenance of convicts while enroute to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C.O.D. freight and express charges and similar items requiring immediate cash disbursements. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections. This fund is $2,500.

Revenues accruing to the Industrial Revolving Fund, created by Senate Bill No. 338, Fifty-eighth Legislature, Regular Session, are hereby appropriated to the Department of Corrections for the industrial program only as provided in that Act, provided, however, that at the end of the fiscal year ending August 31, 1969, the State Comptroller shall transfer any cash fund balances in excess of $1,500,000 to the General Revenue Fund.

The Discharged Convicts Revolving Fund of $25,000 is continued for the year beginning September 1, 1968, and is deposited equally in The First National Bank of Huntsville and the Huntsville National Bank, Huntsville; and each of said banks shall deposit with the Director of the Department of Corrections bonds or security to be approved by the Board of Corrections and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the Acts of the First Called Session of the Forty-third Legislature, page 288, Chapter 104, and it is the intent of the Legislature to carry out this Act in full, and all discharged, paroled, or pardoned convicts shall be paid out of this Fund. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

It is provided that the canning plant, dairy, and packing house operations shall be included as industrial enterprises insofar as they enter into interagency contracts.

It is the intention of the Legislature that the sums appropriated hereinabove shall constitute the maximum amounts required to operate the Department of Corrections during the year beginning September 1, 1968, and that, except for the exchange of cottonseed for cottonseed meal and cake, any other products or by-products of agriculture or livestock in excess of the quantities required for consumption shall be sold, or disposed of through interagency contract, and the revenues accruing shall be deposited in the General Revenue Fund. Notwithstanding any other provisions of this Act, none of the revenues so deposited are reappropriated except as they apply to the sales of equipment, salvage, refunds and to recovered damage claims.

DEPARTMENT OF CORRECTIONS
(Continued)

Any unexpended balance as of August 31, 1968, for the Department of Corrections in the general appropriations made by the Fifty-ninth Legislature (House Bill No. 12) for Item 21: "For personal services, travel, court costs, fees and other expenses necessary to acquire parcels of land within the perimeters of Ramsey, Ferguson and the Anderson County (now Coffield) Units by condemnation, in accordance with provisions of Senate Bill No. 452, Fifty-ninth Legislature, Regular Session" is hereby reappropriated to the Department of Corrections for the same purpose for the year beginning September 1, 1968. Provided, however, that such reappropriated funds shall not be expended without the approval of the Governor; provided also that copies of such requests for the Governor's approval, and notice of the Governor's action in such requests, shall be filed with the Legislative Budget Board.

It is further provided that exceptions to the prohibition against substituting other days for holidays may be authorized by the head of the Department of Corrections for employees who are required to work on holidays due to the continuing operation of the department. Any employee who is required to work on any of the holidays listed in Article V, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Any unexpended balances as of August 31, 1968, for the Department of Corrections in the General Appropriations made by the Sixtieth Legislature, Regular Session, (Senate Bill No. 15) for Building Appropriations (including funds from Mineral Lease Fund No. 272), are hereby reappropriated to the Department of Corrections for the same purposes for the year beginning September 1, 1968; provided, however, that such reappropriated funds shall not be expended without the approval of the Governor; provided, also, that copies of such requests for the Governor's approval, and notice of the Governor's action in such requests, shall be filed with the Legislative Budget Board.

The Board of Corrections is authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of inmates. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided, however, that in taking advantage or accepting such funds, the Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds.

DEPARTMENT OF CORRECTIONS
(Continued)

The Texas Board of Corrections may enter into interagency agreements with John Sealy Hospital to provide services for a blood donor program. Such services to assist John Sealy will consist of calling for volunteer inmates, certifying eligibility of volunteers, providing temporary facilities for drawing blood, and providing clerical assistance for depositing moneys due inmate volunteers and/or assistance in securing commutation of time.

Any unexpended balances as of August 31, 1967, in the following appropriations made to the Department of Corrections in House Bill No. 12, Acts of the Fifty-ninth Legislature, Regular Session, are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1968:

Item 22. Building Appropriations:
A. Additions and remodeling at Clemens
C. Construction of Cell Blocks at Retrieve

Item 24. Land improvements, site development and preliminary planning of construction on land purchased in Anderson and Freestone Counties, etc.

The Department of Corrections is authorized to expend funds from the Mineral Lease Fund during the fiscal year beginning September 1, 1968, to acquire, by negotiation or condemnation, parcels of land solely within the perimeters of the Coffield Unit. Such expenditures, however, cannot be expended without the approval of the Governor. Notice of the Governor's action in such requests, shall be filed with the Legislative Budget Board.

BOARD OF DENTAL EXAMINERS

		For the Year Ending August 31, 1969
	Out of the Dental Registration Fund:	
	Personal Services--	
1.	Board Members' Per Diem	$ 7,000
2.	Executive Secretary (part-time)	9,000
3.	4199 Investigator, Dental Board	9,528
4.	4191 Investigator, Medical Practices I	7,812
5.	1501 Administrative Technician I	6,204
6.	Seasonal Help and Part-time Investigators	8,410
	Total, Personal Services	$ 47,954
	Other Expenses--	
7.	Travel	17,625
8.	Professional fees and services, consumable supplies and materials, current and recurring operating expense (excluding travel expense, but including publication of notices, purchase of evidence, court costs and legal fees), and capital outlay	9,600
	GRAND TOTAL, BOARD OF DENTAL EXAMINERS	$ 75,179

The amounts specified above are appropriated from revenues received during the year beginning with the effective date of this Act, and from any balance on hand at the beginning of the fiscal year in the Dental Registration Fund (No. 86).

Expenditures of operating appropriations made hereinabove to the Board of Dental Examiners shall be contingent upon said Board filing with the Comptroller by not later than the first day of the fiscal year covered by this Act, a list of all applicants for licenses to practice dentistry in this State and of all persons actually granted such licenses for the preceding twelve-months period, and the basis (whether by reciprocity, by clinical examination only, or by clinical and theoretical examination) upon which such licenses were granted.

In order to conserve the resources of the Dental Registration Fund, it is the intent of the Sixtieth Legislature that upon certification by the Executive Director of the Board of Control of the availability of space in any state office building, the offices of the Board of Dental Examiners shall occupy such space and be removed from its presently rented quarters.

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION

	For the Year Ending August 31, 1969
State Contributions, Employees Retirement, estimated:	
Out of the General Revenue Fund	$ 5,092,947
Out of the Highway Fund	6,758,937
Out of the Unemployment Compensation Administration Fund	1,094,571
Out of Other Special Funds	2,623,545
Total, State Contributions, Employees Retirement System, estimated	$ 15,570,000
Death Benefits:	
Out of the General Revenue Fund:	
1. To reimburse the State Employees Retirement System for the costs of maintaining the Death Benefit Program, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement System Expense Fund	$ 2,500
2. For the payment of death benefits as provided in House Bill No. 12, Acts of the Sixtieth Legislature, 1967, estimated at	150,000
Total, Death Benefits	$ 152,500
Judicial Retirement:	
Out of the General Revenue Fund:	
1. To reimburse the State Employees Retirement System for the costs of maintaining the Judicial Retirement System, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement Fund	$ 5,000
2. For the payment of judges' retirement, as provided in Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at	400,000
3. To refund accumulated contributions of judges as provided in Section 6, Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at	75,000
4. For the payment of the differences between the retirement allowances of retired judges and the salaries of judgeships held by such retired judges called to active duty under the provisions of Senate Bill No. 86, Acts of the Fifty-fifth Legislature, Regular Session, there is hereby appropriated out of the General Revenue Fund an amount estimated to be	40,000
Total, Judicial Retirement	$ 520,000
GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS, EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION	$ 16,242,500

TEXAS EMPLOYMENT COMMISSION

		For the Year Ending August 31, 1969
	Out of the Unemployment Compensation Administration Fund:	
1.	Commissioners (3 at $22,500 each)	$ 67,500
2.	Administrator	20,000
3.	Associate Administrator	19,000
4.	Employment Service Director	18,000
5.	Unemployment Insurance Director	18,000
6.	Assistant Administrators (2 at $17,000 each)	34,000
7.	General Counsel	16,500
8.	Assistant Attorneys General IV (3 at $16,500 each)	49,500
9.	For salaries of classified positions, professional fees and services, part-time and seasonal help, merit salary increases, estimated to be	23,609,418
10.	For consumable supplies and materials, current and recurring operating expense, capital outlay, and such other items as may be authorized in grants of Federal funds for administration of the Texas Employment Commission (excluding personal services), estimated to be	3,864,436
	Total, Operating Expenses, Actual and Estimated	$ 27,716,354

Position requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan required under standards of the Bureau of Employment Security; and provided further, that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish, in accordance with procedures for amending the State Classification Plan adopted by the Legislature, such new classes as may be found necessary.

As compensation in addition to that authorized to be paid above, the Texas Employment Commission is hereby authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the Texas Employment Commission, service award pins and certificates for longevity of service with the Commission.

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

TEXAS EMPLOYMENT COMMISSION
(Continued)

The Texas Employment Commission is hereby authorized to receive from the Federal Government any grants that may be allocated to the said Commission for the purpose of providing professional educational stipends which will include only such items as cost of tuition, books, fees, cost of travel to and from an accredited college or university, and living costs while attending such school, to enable selected employees of the Texas Employment Commission to attend accredited colleges and universities in order to gain professional and technical education which will provide the knowledge and skill necessary for improved performance of the duties required in the administration of the employment security programs for which the Texas Employment Commission is responsible; and the said Texas Employment Commission is hereby authorized to use such Federal funds as may be allocated for the purposes herein stated; and such Federal funds as are allocated for this purpose are hereby appropriated to the Texas Employment Commission for the purposes herein stated.

Members of the Commission or any of its employees so designated are hereby specifically authorized to represent the Commission and the State in the field of employment security before Members of Congress, the Bureau, or other Federal or State agencies, in Washington, D.C., or elsewhere as the Commission may within its discretion deem necessary, with a view to preserving the rights of the states in the joint Federal-State Employment Security Program and not permitting the position of the states to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes. Such representatives may act in concert with the representatives of other states in the pursuit of this objective.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards. Travel expense and salaries of the employees of the Texas Employment Commission and members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for a Personnel Administration, provided, however, that salary rates and travel expense reimbursements shall conform with the provisions of this Act governing State employees. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor for approval. It is provided that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended with the written consent and approval of the Governor.

Out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act,

TEXAS EMPLOYMENT COMMISSION
(Continued)

there is hereby appropriated for withdrawal and use by the Texas Employment Commission in the payment of expense to be incurred by it for the administration of the Texas Unemployment Compensation Act and its Public Employment Offices and specifically for the following purposes and periods, the following amounts: (Position titles shall be selected from the Schedule of Classified Positions in Article V of this Act, and salaries paid in accordance with the provisions of this Act.)

	For the Year Ending August 31, 1969
To improve the unemployment insurance program in relation to claims taking, claims investigation, fraud prevention, claims processing, claims payment, and fund solvency, including salaries, travel and per diem expense, supplies and equipment	$ 15,000
To improve the employment service program in relation to applicant interviewing, job finding, job placement, industrial services, including salaries, travel and per diem expense, supplies and equipment	25,000
To provide necessary office facilities to carry out the above purposes:	
Purchase of land and construction of buildings, and the construction of improvements on property owned by the Texas Employment Commission, including the costs of repairs and alterations to such property	900,000
Office rentals and maintenance	5,000
To provide training for Commission employees through in-service training or by recognized agencies, including but not limited to colleges and universities, and including necessary travel and per diem in connection with such training	45,000
Total	$ 990,000

No part of said amounts specified immediately above, herein appropriated out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, shall be expended after the close of the period covered by this Appropriation Act and any unused portion of such amounts shall, at such close, revert to this State's said account in the Federal Unemployment Trust Fund. Only that portion of the

TEXAS EMPLOYMENT COMMISSION
(Continued)

total of said amounts shall be used during a Federal fiscal year ending at the close of June 30th of any calendar year which does not exceed the amount by which (i) the aggregate of the amounts credited to the account of this State pursuant to Subsection (a) of Section 903 of the Social Security Act, as amended, during such fiscal year and the fourteen (14) preceding Federal fiscal years exceeds (ii) the aggregate of the amounts used by this State pursuant to said Section and charged pursuant to said Section against the amounts credited to the account of this State during any such fifteen (15) Federal fiscal years.

The Texas Employment Commission is hereby authorized to operate, or to have operated, a cafeteria in its State headquarters office building in Austin, Texas.

The Texas Employment Commission is authorized out of funds herein appropriated to contract for an adequate linen service in connection with its offices.

Any unexpended balances in the amounts heretofore appropriated in House Bill No. 133, Chapter 385, Acts, Fifty-fifth Legislature, Regular Session, 1957; in Senate Bill No. 28, Chapter 27, Acts, Fifty-fifth Legislature, First Called Session, 1957; in House Bill No. 4, Chapter 23, Acts, Fifty-sixth Legislature, Third Called Session, 1959; in Senate Bill No. 1, Chapter 62, Acts, Fifty-seventh Legislature, First Called Session, 1961; in House Bill No. 86, Chapter 525, Acts, Fifty-eighth Legislature, Regular Session, 1963; in House Bill No. 12, Chapter 720, Acts, Fifty-ninth Legislature, Regular Session, 1965; and in Senate Bill No. 15, Chapter 784, Acts, Sixtieth Legislature, Regular Session, 1967; for the purchase of land for the construction of a State headquarters office building, including parking space and facilities, and equipment and furnishings for the Texas Employment Commission, out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act as of August 31, 1968, are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1968, and the Texas Employment Commission is authorized to pay all claims against the prior appropriation of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

	For the Year Ending August 31, 1969
Such moneys as are herein appropriated for the Texas Employment Commission, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be	$ 27,716,354

Out of the funds appropriated hereinabove the Texas Employment Commission is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

		For the Year Ending August 31, 1969
	Out of the Professional Engineers Fund:	
	Personal Services--	
1.	Per Diem of Board Members	$ 1,000
2.	Executive Secretary	12,500
3.	Salaries of Classified Positions	41,776
4.	Seasonal Help	2,000
5.	Examination Expense and Professional Fees and Services	6,000
6.	Merit Salary Increases	710
	Total, Personal Services	$ 63,986
	Other Expenses--	
7.	Investigation Program: Expenses of witness fees, court transcripts, documentary evidence, processing complaints, court costs, and other necessary expenses in gathering evidence for the enforcement of Senate Bill No. 74, Fifty-ninth Legislature (Vernon's Annotated Civil Statutes, Article 3271a)	9,712
8.	Travel	5,287
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	47,402
10.	Systems Study: For cost of a records management study by the Systems Division of the State Auditor's Office, and for contracting under an inter-agency agreement for tabulating services	2,000
	GRAND TOTAL, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	$ 128,387

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

0051 Clerk I
0067 Clerical Supervisor IV
0103 Clerk Typist I
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1002 Accounting Clerk II
1550 Staff Services Assistant

The items specified above are appropriated from revenues received during the fiscal year beginning September 1, 1968 and from any balances on hand at the beginning of said fiscal year, in the Professional Engineers' Fund (No. 56).

FINE ARTS COMMISSION

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Executive Director	$ 18,000
2.	Assistant Director for Project Activities and Field Operations	7,200
3.	Executive Secretary	5,616
4.	Stenographer	3,324
	Total, Personal Services	$ 34,140
	Other Expenses--	
5.	Travel	7,000
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	19,700
7.	Project activities and necessary expenses for specific projects sponsored by the Fine Arts Commission	10,000
	GRAND TOTAL, FINE ARTS COMMISSION	$ 70,840

The expenditure of moneys appropriated by Item 7 on any project shall be conditioned upon the funds being matched by private or Federal funds. An affidavit signed by the Executive Director of said Commission that said matching sums have been expended, or have been made available and will be expended shall be deemed suitable evidence by the Comptroller of compliance with the matching fund provision herein set forth. Any gifts and donations of private funds or Federal matching fund grants or grants without matching fund restrictions for such purposes to the Commission are hereby authorized and appropriated to said Commission for the purposes specified by such donors.

Any unexpended balance as of August 31, 1968, in item 8 for the Fine Arts Commission in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), is hereby reappropriated for the year beginning September 1, 1968 and may be expended by the Fine Arts Commission for construction on land, the title of which is in the City of Brownsville, provided that the State of Texas and the City of Brownsville enter into a contract whereby the City of Brownsville will maintain said building as trustee for the State of Texas.

FIREMEN'S PENSION COMMISSIONER

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Commissioner	$ 9,000
2.	0135 Secretary III	5,088
3.	Seasonal Help	1,000
	Total, Personal Services	$ 15,088
	Other Expenses--	
4.	Travel	$ 1,750
5.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	1,450
6.	For Firemen's Relief and Retirement Fund	300,000
	GRAND TOTAL, FIREMEN'S PENSION COMMISSIONER	$ 318,288

None of the funds appropriated in Item 6 shall be paid to any cities that have not complied with all provisions of Chapter 201 (Senate Bill No. 84), Acts of the Fiftieth Legislature, 1947.

GOOD NEIGHBOR COMMISSION

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Executive Director	$ 16,500
2.	Coordinator of Migrant Labor	9,500
3.	0138 Administrative Secretary	5,808
4.	7313 Education Director	5,436
5.	0133 Secretary II	4,320
6.	0103 Clerk Typist I	3,780
	Total, Personal Services	$ 45,344
	Other Expenses--	
7.	Travel expenses of employees, commissioners and consultants	5,000
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,515
	GRAND TOTAL, GOOD NEIGHBOR COMMISSION	$ 53,859

GOVERNOR'S OFFICE

		For the Year Ending August 31, 1969
1.	Governor	$ 40,000
2.	Executive Assistant	22,500
3.	Administrative Assistants	100,000
4.	Salaries of Classified Positions	346,830
5.	Travel Expense (including expenses of the Secretary of State and Lieutenant Governor when traveling for the Governor), consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses for which no other provisions are made	90,000
6.	Contributions incident to memberships (including Interstate Oil Compact Commission, Compact on Education, Council of State Governments, and Multi-State Compact)	100,500
7.	Mansion Expenses, including salaries of classified positions, wages, contractual services for housekeeping, consumable supplies and materials, current and recurring operating expenses and capital outlay	55,598
8.	To provide from the General Revenue Fund assistance to metropolitan and rural regional planning agencies exercising the planning functions, including but not limited to planning for balanced transportation both inter-city and intra-city, authorized by Chapter 570, Acts of the Fifty-ninth Legislature, Regular Session, 1965, and for administrative expenses (including salaries and travel) incidental to the processing of such assistance. A grant made under this appropriation shall not exceed local funds available to the recipient agency.	250,000
9.	State Office of Economic Opportunity: For payment of salaries and wages of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay and all other activities for which no other provisions are made	81,000

GOVERNOR'S OFFICE
(Continued)

	For the Year Ending August 31, 1969
10. Division of Federal-State Relations: For payment of salaries and wages, professional fees and services, part-time and seasonal help, rental of office space, and other expenses for which no other provisions are made	$ 53,052
11. Governor's Committee on Aging: For payment of salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, service projects in accordance with the provisions of Title III of the Older Americans Act of 1965, and for all other activities for which no other provisions are made, the following sums are appropriated from the specified funds:	
General Revenue Fund	12,748
Federal Funds, estimated at	440,000
Total, Governor's Committee on Aging	$ 452,748
Subtotal, Out of the General Revenue Fund	$ 1,152,228
Subtotal, Federal Funds, estimated at	440,000
GRAND TOTAL, GOVERNOR'S OFFICE	$ 1,592,228

Any unobligated balances remaining as of August 31, 1968, in appropriations made to the Governor's Office by Senate Bill No. 15, Acts of the Sixtieth Legislature, Regular Session, 1967, for the salary of the Lieutenant Governor while Acting Governor, for operation and maintenance of State-owned executive aircraft, and for deficiency grants, are hereby reappropriated to the Governor's Office for the same purposes and subject to the same restrictions for the year beginning September 1, 1968.

Notwithstanding the provisions of this Act relating to the Position Classification Plan, the Governor may, at his discretion, determine the step within the salary pay group for compensation for

GOVERNOR'S OFFICE
(Continued)

personnel employed in the Governor's Office under the Position Classification Plan. Funds appropriated above for salaries of classified positions may be expended to employ personnel in classified positions listed in Article V of this Act.

The Governor's Office is authorized to make expenditures from Items 6 and 7 above, for Federal and interstate relations.

In addition to funds appropriated in Item 4, the Governor may, from any of the funds appropriated herein, employ such additional part-time, temporary or seasonal employees as are necessary.

The appropriations made in Items 2 through 4 above may be transferred between such items at the discretion of the Governor.

The appropriations made above to the State Office of Economic Opportunity shall be used to match Federal funds in accordance with the provisions of the Federal Economic Opportunity Act of 1964.

Within 30 days after the close of the fiscal year, the State Office of Economic Opportunity shall file a report with the Governor and the Legislature as to the activities of the office and all grants made in the State of Texas under the provisions of the Economic Opportunity Act.

The Comptroller shall transfer from the Operators and Chauffeurs License Fund to the Traffic Safety Fund, in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session, an amount not to exceed $250,000 on the first day of each month beginning September 1, 1968, until a total of $2,000,000 has thus been transferred.

There is hereby appropriated from the Traffic Safety Fund for the year beginning September 1, 1968, all moneys accruing to such fund during the year, for expenditure in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session.

There is also hereby reappropriated for the fiscal year beginning September 1, 1968, all unexpended balances in the Traffic Safety Fund appropriated by Senate Bill No. 15, Acts of the 60th Legislature, Regular Session.

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

		For the Year Ending August 31, 1969
	Out of the Hairdressers and Cosmetologists Fund:	
	Personal Services--	
1.	Board Members, NTE $9,000	$ 27,000
2.	Executive Secretary	6,000
3.	Salaries of Classified Positions	242,508
4.	Seasonal and Part-time Help	10,500
5.	Merit Salary Increases	4,018
	Total, Personal Services	$ 290,026
	Other Expenses--	
6.	Travel, Board Members and Executive Secretary	11,600
7.	Travel, Inspectors	80,000
8.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses for enforcement purposes and court costs (including travel expense of witnesses, publications of notices, purchase of evidence and legal fees), and capital outlay	19,225
9.	For renting, providing, or acquiring examination facilities, there is appropriated any unexpended balance as of August 31, 1968 and net receipts for the fiscal year beginning September 1, 1968, credited to the special "examination facilities" account pursuant to Article 734b, Section 13, Subsection (f) of the Penal Code, V.A.P.C.; estimated at	133,000
	GRAND TOTAL, BOARD OF HAIRDRESSERS AND COSMETOLOGISTS	$ 533,851

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

0011 Messenger
0051 Clerk I, 3
0053 Clerk II, 2
0055 Clerk III
0063 Clerical Supervisor II, 2
0103 Clerk Typist I, 6
0126 Stenographer I, 3
0133 Secretary II
1003 Accounting Clerk III
4141 Inspector, 27

It is provided that payment of refunds authorized under Chapter 116, Acts of the Forty-fourth Legislature, Regular Session, as amended, and any money paid into the State Treasury either by mistake or law, may be refunded out of the Hairdressers and Cosmetologists Fund (estimated to be $2,000).

HIGHWAY DEPARTMENT

All revenues, fees, grants-in-aid and other receipts received for credit to the State Highway Fund during the fiscal year beginning September 1, 1968, together with the balance of such funds on hand at the beginning of said fiscal year other than that money appropriated elsewhere in this Act from the State Highway Fund, are hereby appropriated for use in the manner and for the purpose set forth below.

		For the Year Ending August 31, 1969
	Out of the State Highway Fund:	
	Personal Services--	
1.	Commissioners, 3 at $10,000	$ 30,000
2.	State Highway Engineer	26,000
3.	Assistant State Highway Engineer	20,000
4.	Bridge Engineer	18,000
5.	Chief Engineer, Highway Design	18,000
6.	Chief Engineer, Maintenance and Operation	18,000
7.	District Engineers, 4 at $18,000	72,000
8.	Engineer-Manager	18,000
9.	District Engineers, 21 NTE $17,500	367,500
10.	Construction Engineer	17,500
11.	Engineer VI, 3 NTE $17,000	51,000
12.	Engineer, Secondary Roads	17,500
13.	Right of Way Engineer	17,500
14.	Materials and Tests Engineer	17,500
15.	Director, Motor Vehicle	16,500
16.	Director, Finance	16,500
17.	Director, Equipment and Procurement	16,500
18.	Salaries of Classified Positions, estimated to be	67,957,158
19.	Hourly Wages and Professional Fees and Services, estimated to be	51,112,874
20.	Merit Salary Increases	1,155,272
	Total, Salaries and Wages, estimated to be	$ 120,983,304
	Other Expenses--	
21.	Travel, including operation and maintenance of all authorized State-owned passenger vehicles, including station wagons, estimated to be	3,146,900
22.	For all other operating expenses involved in establishing, planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter I, Title 116, Revised Civil Statutes of 1925, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto, to pay refunds authorized by law, and to pay court costs in suits involving the Highway Department, estimated to be	412,457,593

HIGHWAY DEPARTMENT
(Continued)

	For the Year Ending August 31, 1969
23. In addition to other State funds expended for similar purposes under previously existing policy, there is hereby provided from the State Highway Fund for joint participation by the Texas Highway Department and the respective railroad companies operating in the state a sum of moneys to be expended and administered by the Texas Highway Department under rules and regulations established by it for the welfare and safety of the traveling public to construct and maintain grade crossing protective devices on Federal, State and County highways and city streets on the distribution formula heretofore established by the Texas Highway Department applicable to the construction of such grade crossing protective devices on State highways, and directing the Department to develop standards and criteria for the proper priority allocation of such funds to specific grade crossings demanding the installation and maintenance based upon incidence of automotive and train traffic at the crossing, accident experience, observation obstruction and other, designed to foster and establish a consistent and orderly program to eliminate hazards to the public on the public highways, roads and streets in the state and provided that in arriving at costs payable by the State for the construction and maintenance provided herein, payment may be made by the Department to qualified recipients by fixed sum determined on a formula basis or otherwise under such rules and regulations as the Department may establish with a view toward simplification of the auditing and accounting involved; such sum established to be expended only for the stated purposes and to be	$ 1,500,000
Total, State Highway Fund, including certain and estimated amounts	$ 538,087,797

HIGHWAY DEPARTMENT
(Continued)

	For the Year Ending August 31, 1969
Out of the Special Boat Fund:	
24. All revenue received for credit to the Special Boat Fund during the fiscal year beginning September 1, 1968, together with the balances in such fund on hand at the beginning of said fiscal year, are appropriated to the State Highway Department for carrying out the provisions of House Bill No. 11, Acts, Fifty-sixth Legislature, Regular Session, 1959, and amendments thereto; and provided further the Highway Department is authorized to construct and maintain boat ramps, and for the purpose of reimbursing the Highway Department for expenditures heretofore or hereafter made from other funds for the purpose of administering such Act, notifying the public of the effect of such Act and otherwise carrying out its provisions, upon receipt of a voucher from the Highway Department evidencing such expenditures the Comptroller is authorized and directed to issue and deliver a warrant on the Special Boat Fund to the State Highway Department to reimburse such expenditures; revenue estimated to be	300,000
GRAND TOTAL, STATE HIGHWAY DEPARTMENT (All Funds Including Sums Certain and Estimated)	$ 538,387,797
There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for the fiscal year beginning September 1, 1968, together with any balances in the Farm-to-Market Road Fund on hand at the beginning of said fiscal year, the following amounts	$ 15,000,000

Said amounts shall be allocated to the State Highway Department for the purpose of building Farm-to-Market Roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 287), and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.

HIGHWAY DEPARTMENT
(Continued)

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

In addition to the purposes specified in appropriation Item No. 22 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the Department of Corrections for the cost of manufacturing motor vehicle license plates, and said Department of Corrections shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the basis for such price the costs of steel, paints and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation Item No. 22 above, any necessary amounts of the moneys thereby appropriated may also be used to pay all expenses except salaries and wages in carrying out the provisions of Chapter 187, Acts, Forty-seventh Legislature (House Bill No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles.

The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 18 above.

In addition to the purposes specified in appropriation Item No. 22 above, any necessary amounts of the moneys thereby appropriated may be used to pay all expenses except salaries and wages, under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of compensation insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 18 above.

It is expressly provided that out of Item 19 above the State Highway Department may pay longevity to hourly employees of the Department whose service to the Department has not been interrupted by periods of more than six (6) months. The amounts which may be

HIGHWAY DEPARTMENT
(Continued)

paid to each individual employee shall be based on the total length of service within the Department, according to the following schedule:

3 years	$10 per month
5 years	20 per month
10 years	25 per month
15 years	30 per month
20 years	35 per month

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The Highway Department is authorized to purchase, maintain and operate not to exceed 375 passenger automobiles from the appropriations contained hereinabove.

The State Highway Commission is authorized to direct the State Comptroller to transfer funds as it may consider necessary from the State Highway Fund to the Attorney General's Operating Fund as reimbursement of the Attorney General's Operating Fund for salaries and expenses of the staff of the Attorney General in the handling of the legal work of the State Highway Department for the purpose of acquiring state highway right-of-way.

The Highway Department is authorized to rent or lease equipment of any kind except office machines and electronic computers. Office machines will be rented or leased with prior approval of the State Board of Control. Electronic computers will be rented or leased only with the approval of the Governor. This specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act.

As compensation in addition to that authorized to be paid above, the Highway Department is authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the State Highway Commission, service award pins and certificates for longevity of service and safety award pins and certificates for safe operation of State equipment.

None of the funds appropriated hereinabove may be expended for the purchase, construction, or maintenance of residences for employees of the State Highway Department except maintenance camps in isolated areas and bridge tenders' buildings.

None of the funds appropriated to the State Highway Department may be expended for the construction of any District Office Building at a cost exceeding Sixteen Dollars ($16) per square foot in construction costs including engineering and architectural fees, and no building, regardless of type, containing more than ten thousand (10,000) square feet may be constructed without prior approval of the Governor.

HISTORICAL SURVEY COMMITTEE

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Executive Director	$ 15,000
2.	Museum Consultant and Director of Field Operations	13,500
3.	Director of Research	11,000
4.	Salaries of Classified Positions	37,080
5.	For necessary research to validate and authenticate historical sites, structures, archives, and inscriptions, including salaries and wages, travel and other necessary expenses, to be expended by contractual relations with colleges, universities, historical societies or individuals, or by part-time and temporary employment	6,000
6.	Merit Salary Increases	649
	Total, Personal Services	$ 83,229
	Other Expenses--	
7.	To administer the National Historic Properties Act and prepare the Comprehensive Statewide Historic Survey, to be expended as follows: Architectural Restoration Consultant, $14,000; 1-Secretary III (0135); Professional Fees and Services to validate and authenticate historical sites, structures, districts and archaeological sites including salaries and wages, to be expended by contractual relations with colleges, universities or individuals or by part-time and temporary employment, $7,200; Travel Expenses, $4,800; Consumable supplies and materials, current and recurring operating expenses and capital outlay, $3,428	34,192
8.	Consumable supplies and materials, current and recurring operating expenses, and capital outlay	28,754
9.	For erecting memorials upon battlefields and placing medallions, inscription-plates, Official Texas Historical	

HISTORICAL SURVEY COMMITTEE
(Continued)

	For the Year Ending August 31, 1969
markers, gravestones and other markers at historical sites, structures and places, and necessary incidental expenses relating thereto	$ 15,000
GRAND TOTAL, HISTORICAL SURVEY COMMITTEE	$ 161,175

The appropriation made above in Item 7 is to be expended for the purpose of administering the National Historic Properties Act and preparation of a Comprehensive Statewide Historic Survey as required by P. L. 89-665 so the State can become eligible to receive matching grants-in-aid for the preservation of significant historic properties.

The expenditure of moneys appropriated by Item 9 hereinabove in any county in Texas shall be conditioned upon the expenditure of a like sum by local political subdivisions, organizations, private individuals, or combinations thereof for either the same project or for the marking of other historical sites, structures and places in such county which has been approved by the Historical Survey Committee. An affidavit signed by the Executive Director of said Committee that local matching sums have been expended, or have been made available and will be expended, shall be deemed suitable evidence by the Comptroller of compliance with the matching provision set forth in this paragraph. Any gifts and donations of funds by local political subdivisions, organizations, or private individuals for such purposes to the Historical Survey Committee are hereby authorized and appropriated to said Committee for the purposes specified by such donors.

The Texas State Historical Survey Committee is empowered to receive any funds allocated to the State by the Federal Government for the preparation of historic surveys and preservation of historic properties and such Federal funds are hereby appropriated to the Texas State Historical Survey Committee for the purposes for which the Federal grant, allocation, aid, or payment is made.

Any unexpended balance as of August 31, 1968, in Item No. 5 for the Historical Survey Committee in the General Appropriations made by the 60th Legislature, Regular Session (Senate Bill No. 15), is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1968.

SCHEDULE OF CLASSIFIED POSITIONS, HISTORICAL SURVEY COMMITTEE

0127 Stenographer II, 2
0133 Secretary II
0138 Administrative Secretary
1891 Journalist II
7441 Assistant Director for Field Operations

COMMISSION FOR INDIAN AFFAIRS

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Alabama-Coushatta Indian Reservation--	
1.	Superintendent (with house, utilities and maid)	$ 10,000
2.	Business Manager (with house and utilities)	7,200
3.	Salaries of Classified Positions	62,817
4.	Part-time Help	2,400
5.	Professional Fees and Services	5,400
6.	Merit Salary Increases	1,068
7.	For payment of travel and other operating expenses including maintenance, repairs, capital outlay and other activities for which no other provisions are made	64,345
	Total, Alabama-Coushatta Indian Reservation	$ 153,230
	Tigua Indians--	
8.	Superintendent	11,000
9.	Business Manager	8,400
10.	For other administrative costs and programs authorized by House Bill No. 888 and House Bill No. 654, Sixtieth Legislature, Regular Session, 1967, including salaries, merit salary increases, travel, utility connections, family school allowances, alcoholic and midwife training and education, other expenses including capital outlay, professional assistance fund, Tigua Cultural programs, and any other necessary expenses	15,600
	GRAND TOTAL, COMMISSION FOR INDIAN AFFAIRS	$ 188,230

The moneys appropriated by Item No. 7 above may also be expended for the per diem of commissioners, at NTE $20 per day, and their travel expenses.

COMMISSION FOR INDIAN AFFAIRS
(Continued)

There is also hereby appropriated to the Alabama-Coushatta Indian Reservation all funds from the leasing of the Indian Reservation as authorized by House Bill No. 409, Acts 1959, Fifty-sixth Legislature, Regular Session. Said funds may be expended only with prior approval of the Texas Commission for Indian Affairs and only under such rules and regulations as said Commission may prescribe and the Alabama-Coushatta Indian Tribal Council may approve.

All funds received from the leasing of the lands of the Alabama-Coushatta Indian Reservation under the provisions of Article 5382d, Vernon's Civil Statutes, or otherwise, are hereby appropriated to the Indian Reservation for the following purposes: (1) establishing an educational fund for the purpose of loaning money to Indian students to attend college; (2) conducting a reforestation program in cooperation with the Texas Forest Service; (3) developing industry to provide employment for tribal members; (4) improving Indian homes; (5) constructing a library and recreational building and purchasing necessary books and supplies; (6) maintaining the reservation fence; and (7) constructing a lake and building dams to assist in flood control. Such funds are to be expended only with the prior written approval of the Commission for Indian Affairs.

Any unexpended balance as of August 31, 1968 in Item No. 7 for the Commission for Indian Affairs in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), is hereby reappropriated for a Tourist Development Project for the fiscal year beginning September 1, 1968.

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR INDIAN AFFAIRS

Group 17
1552 Administrator, Technical Programs I

Group 15
1503 Administrative Technician III

Group 12
9052 Maintenance Foreman II

Group 9
4384 Nurse I

Group 4
1001 Accounting Clerk I

Group 3
4381 Attendant II
9001 Helper, Maintenance and Construction, 2

Group 2
0051 Clerk I,4
4380 Attendant I
9003 Laborer, 4

INDUSTRIAL ACCIDENT BOARD

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Chairman	$ 17,500
2.	Board Members, 2 at $17,000	34,000
3.	Executive Director	14,500
4.	Assistant Executive Director	13,500
5.	Salaries of Classified Positions	546,450
6.	Seasonal Help	2,000
7.	Professional Fees for Physicians	10,000
8.	Merit Salary Increases	9,290
	Total, Personal Services	$ 647,240
	Other Expenses--	
9.	Travel	15,000
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	61,879
	GRAND TOTAL, INDUSTRIAL ACCIDENT BOARD	$ 724,119

From revenues received during the fiscal year beginning September 1, 1968, and any balances on hand at the beginning of said fiscal year the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 324,119
Workmen's Compensation Fund, No. 94	400,000
Total	$ 724,119

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD

Group 19
1551 Staff Services Officer I

Group 16
1550 Staff Services Assistant, 3

Group 15
1503 Administrative Technician III, 6

Group 12
0231 ADP Supervisor I
1515 Office Services Supervisor III

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD
(Continued)

Group 11
0067 Clerical Supervisor IV
1161 Accountant I
1502 Administrative Technician II, 13

Group 10
0141 Hearings Reporter

Group 9
0065 Clerical Supervisor III

Group 8
1501 Administrative Technician I, 2

Group 7
0135 Secretary III, 7
0221 ADP Equipment Operator I

Group 6
0055 Clerk III, 6
0061 Clerical Supervisor I
0128 Stenographer III
0203 Key Punch Operator II, 3
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5
0133 Secretary II, 4

Group 4
0053 Clerk II, 28
0106 Clerk Typist II, 4
0126 Stenographer I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I, 15

None of the funds appropriated hereinabove shall be expended for salaries or expenses of personnel not based in Austin.

Any unexpended balance as of August 31, 1968, in Item No. 6: "Professional Fees for Physicians" for the Industrial Accident Board in the general appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), is hereby reappropriated for the fiscal year beginning September 1, 1968.

INDUSTRIAL COMMISSION

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Executive Director	$ 18,500
2.	Assistant Executive Director	13,500
3.	Assistant Director, Export Development	13,000
4.	Salaries of Classified Positions	50,625
5.	Merit Salary Increases	861
	Total, Personal Services	$ 96,486
	Other Expenses--	
6.	Travel	24,088
7.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	25,648
8.	Advertising in periodicals having national circulation, out-of-state pieces to promote industrial expansion and purchases of publications, services and materials used in industrial development	147,500
9.	Task Force expenses, subject to prior approval by Governor, for travel expense, displays, studies, professional fees and services and other related services and materials for special projects to secure industries for Texas	18,000
	GRAND TOTAL, INDUSTRIAL COMMISSION	$ 311,722

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL COMMISSION

Group 19
1897 Industrial Development Specialist, 3

Group 7
0135 Secretary III

Group 5
0133 Secretary II, 2

It is the intent of the Sixtieth Legislature that any private funds or grants donated to the Texas Industrial Commission shall be used only for advertising and related methods for promoting industrial expansion in Texas. In order to achieve equity in the compensation rates for the government's officials and employees, none of the money appropriated hereinabove for salaries and wages may be expended for any position for which supplementary amounts also are paid from private funds or grants donated to said Commission.

BOARD OF INSURANCE

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Board Members at $21,000	$ 63,000
2.	Commissioner of Insurance	19,500
3.	Salaries of Classified Positions	3,261,734
4.	Seasonal Help	25,000
5.	Merit Salary Increases	55,449
	Total, Personal Services	$ 3,424,683
	Other Expenses--	
6.	Travel	385,110
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	310,663
8.	Out-of-state Examinations--There is hereby appropriated the amount necessary to pay the salaries, wages and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, estimated to be	90,000
9.	Burial Rate Board--There is hereby appropriated for payment of Board Members' per diem, consumable supplies and materials, current and recurring operating expense, including actuarial service by professional fees or contract	2,500
10.	Liquidation and Conservation Division--	
	a. Liquidator and Conservator	15,500
	b. Legal Clerk for Liquidation and Conservation	14,500
	c. Salaries of Classified Positions	47,150
11.	For investigation of insurance claims pertaining to health, accident or hospitalization insurance, and for assistance to claimants against insurors in the prosecution of their claims. For salaries, operating expense and travel	50,000
	GRAND TOTAL, BOARD OF INSURANCE	$ 4,340,106

It is provided that if the Liquidation Division of the Board of Insurance, or any other agency of the State supported entirely out of special funds, occupies any of the space in the Insurance Building such agency shall deposit in the Insurance Board Operating Fund its pro rata share of building maintenance and operating costs based on the rate of ten cents (10¢) per square foot per month.

BOARD OF INSURANCE
(Continued)

The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the above itemized appropriations, the State Comptroller shall place in the Insurance Board Operating Fund from current revenues and balances on hand the amounts designated by the Commissioner of Insurance from the following sources:

Examination Fund, No. 54
Motor Vehicle Insurance Fund, No. 10
Fire Insurance Fund, No. 13
Compensation Insurance Fund, No. 14
Casualty Insurance Fund, No. 161
Title Insurance Fund, No. 162
Insurance Agents License Fund, No. 85
Mutual Assessment Fund, No. 113
Insurance Fee Fund, No. 115
Fireworks License Fund, No. 119
Recording Agents License Fund, No. 124
Burial Rate Board Fund, No. 180
Credit Insurance Fund, No. 103
Managing General Agents License Fund, No. 93

The expenditures of the State Board of Insurance shall be allocated to the various funds in accordance with the accounting system approved by the State Auditor, and at the close of the fiscal year beginning September 1, 1968, any remaining balance in the Insurance Board Operating Fund shall be returned to the funds to which it belongs as determined and designated by the Commissioner of Insurance.

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE

Group 21
1115 Chief Examiner
2720 Property Actuary (Property)
2751 Chief of Rate and Policy Division (Casualty)
2801 Chief of Actuarial Division (Life)
3201 Deputy Assistant Administrator
3538 Legal Clerk VI

Group 20
1114 Assistant Chief Examiner
1553 Staff Services Officer II
2735 Managing Rate Actuary
2781 Hearings Officer
2798 Headquarters Section Manager Actuarial Division
2806 Examining Actuary III, 3
2808 Supervising Examining Actuary

Group 19
1108 Supervising Insurance Examiner, 26
1111 Supervising Financial Statement Analyst
1165 Chief Accountant II

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 19 (Continued)

2160 Engineer III
2719 Assistant Property Actuary
2728 Workmens Compensation Unit Manager
2731 Rate Actuary
2805 Examining Actuary II, 3
2869 Manager Forms Section
2870 Director of Automobile Office
3677 Chief of License Division

Group 18
0234 ADP Supervisor IV
1107 Insurance Examiner IV, 18
2718 Property Rating Unit Manager
2853 Line Insurance Specialist III
2871 Director of Title Insurance

Group 17
1815 Rate Statistician, 2
2156 Engineer I, 4
2715 Property Rating Unit Assistant Manager
2758 Manager Company License
2768 Manager Agent License
2778 Practices and Claims Section Manager
3533 Legal Clerk III, 2

Group 16
0241 ADP Programmer II, 2
1090 Auditor III, 2
1103 Insurance Examiner III, 4
1163 Accountant III
1732 Personnel Officer II
2714 Supervising Fire Rate Director, 2
2726 Workmens Compensation Classification Supervisor
2727 Workmens Compensation Unit Assistant Manager
2734 Field Analyst, 2
2748 Fire Prevention Coordinator
2793 Supervisor Life Policy Unit
2794 Supervisor A. & H. & G. L. Policy Unit
2852 Line Insurance Specialist II, 3

Group 15
1813 Statistician III
2153 Engineer Assistant II, (UL)
2755 Claims Supervisor
2757 Assistant Manager Company License
2765 Agent License Section Assistant Manager
2792 Policy Analyst III, 2
2815 Real Estate Examiner

Group 14
0317 Reproducing Equipment Supervisor II
1102 Insurance Examiner II, 6
2711 District Supervisor Fire Insurance Rating, 13
2723 Insurance Risk Classification Specialist III, 4

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 14 (Continued)
2729 Supervisor Workmens Compensation Insurance
2772 Insurance Investigator II, 7
2836 Retrospective Rate Specialist II
2851 Line Insurance Specialist I, 6

Group 13
1082 Accounts Examiner II
1162 Accountant II
2713 Territorial Fire Insurance Rater, 32
2741 Fire Investigator, 4
2754 Assistant Claims Supervisor
2791 Policy Analyst II, 3
2847 Rate Modification Supervisor, 2

Group 12
1101 Insurance Examiner I, 3
1515 Office Services Supervisor III
2722 Insurance Risk Classification Specialist II, 4
2747 Fireworks Supervisor
2796 Reserve Analyst II
2839 Supervising Insurance Rate Specialist

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III, 2
0310 Reproduction Equipment Operator II
1161 Accountant I, 2
1711 Personnel Assistant I
2708 Supervising Fire Insurance Rater, 3
2790 Policy Analyst I, 5
2842 Rate Modification Technician II, 2

Group 10
0141 Hearings Reporter
2702 Fire Insurance Rater II, 5
2771 Insurance Investigator I, 4
2795 Reserve Analyst I, 3
2823 Policy Technician III, 6
2832 Insurance Rate Specialist II, 6
2835 Retrospective Rate Specialist I

Group 9
0065 Clerical Supervisor III, 2
0138 Administrative Secretary, 3
0211 Key Punch Supervisor I
1514 Office Services Supervisor II
1811 Statistician I, 2
2701 Fire Insurance Rater I, (UL)

Group 8
0308 Duplicating Machine Operator II, 4
1003 Accounting Clerk III, 2
1501 Administrative Technician I, 4
1803 Statistical Clerk III, 7
2000 Draftsman I

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 8 (Continued)
2822 Policy Technician II, (UL)
2831 Insurance Rate Specialist I
2841 Rate Modification Technician I, 9

Group 7
0063 Clerical Supervisor II, 2
0135 Secretary III, 6
0221 ADP Equipment Operator I, 2
2745 Fire Prevention Education Specialist, 2

Group 6
0055 Clerk III, 7
0061 Clerical Supervisor I
0151 Varitype Operator, 2
0203 Key Punch Operator II, 3
1002 Accounting Clerk II, 2
1702 Personnel Clerk II

Group 5
0133 Secretary II, 13
0244 ADP Record Control Clerk I, 2
0306 Duplicating Machine Operator I
2821 Policy Technician I, 5

Group 4
0053 Clerk II, 11
0106 Clerk Typist II, 4
0126 Stenographer I, 23
0131 Secretary I, 13
0201 Key Punch Operator I, 5

Group 3
0103 Clerk Typist I, 13

Group 2
0011 Messenger
0051 Clerk I, 26

The amounts appropriated in the Item, "Liquidation and Conservation Division," for payment of personal services in the Liquidation and Conservation Division may be expended only during periods when funds from Receivership Estates are insufficient to continue operation. Services of such personnel are to be utilized in other work assigned by the State Board of Insurance. In addition to line item positions listed, the following classified positions are authorized for use by the Board: Insurance Examiner III, 16-1103 (2); Accountant III, 16-1163 (1); Claims Supervisor, 15-2755 (1); Property Manager 14-1931 (1). These positions are in addition to those listed in the Schedule of Classified Positions above. The Comptroller may transfer funds herein appropriated to the Liquidation and Conservation Division for classified salaries to the item "Salaries of Classified Positions" and make proper disbursements therefrom. Salary increases for classified positions authorized by this Act may be paid from receivership proceeds and from the appropriation item herein, proportionately.

BOARD OF INSURANCE
(Continued)

Such sums as are received as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts redeposited to the travel expense appropriations are hereby reappropriated.

None of the moneys appropriated above to the State Board of Insurance may be expended for travel expense of employees of the Examination Division unless and until the State Board of Insurance has complied with the following requirements:

a. Has stationed such traveling employees at points within the State which will require only the smallest number of days of travel at the State's expense in the conduct of their official duties.

b. In the event that an employee's headquarters of work and place of residence are at different points, no per diem shall be allowed at either point regardless of duties performed.

c. Has filed with the Comptroller on or before September 1, 1968, a statement giving the designated headquarters, place of residence, and reason for stationing each employee at the place designated as headquarters by the Board. The reason for stationing must clearly show that the stationing requirement specified in paragraphs a and b above have been complied with. Such requirements must also be complied with when designated headquarters are changed from one point to another.

d. Has sent to each insurance company examined an itemized bill covering the costs of examination of such company.

The above restrictions on the expenditure of appropriated funds for travel purposes shall not be construed as to prohibit the State Board of Insurance from changing an employee's headquarters from one place to another whenever in the Board's judgment such change would result in more effective enforcement of the State's insurance laws or additional savings in travel expenditures.

BUREAU OF LABOR STATISTICS

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Commissioner	$ 13,500
2.	Chief Deputy	9,500
3.	Administrative Assistant	10,500
4.	Salaries of Classified Positions	283,683
5.	Inspectors, Boxing and Wrestling, part-time, other seasonal help, professional fees and services	15,800
6.	For salaries of part-time secretaries in field offices	24,270
7.	Merit Salary Increases	4,823
	Total, Personal Services	$ 362,076
	Other Expenses--	
8.	Travel	60,748
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	25,061
	GRAND TOTAL, BUREAU OF LABOR STATISTICS	$ 447,885

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUREAU OF LABOR STATISTICS

Group 15
2099 Chief Boiler Inspector
2681 Industrial Safety Director
3428 Director of Employment Agencies

Group 13
1162 Accountant II

Group 12
3411 Supervisor, Boxing and Wrestling

Group 11
2097 Field Boiler Inspector

Group 10
3421 Investigator

Group 7
0135 Secretary III

Group 6
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Commissioner	$ 26,000
2.	Citizen Members, Veterans' Land Board, NTE $3,600	7,200
3.	Chief Clerk	20,000
4.	Legal Counselor	12,000
5.	Director of Submerged Land Division	11,000
6.	Oil Scouts, NTE $9,500	28,500
7.	Salaries of Classified Positions	1,487,699
8.	Professional Fees and Services and Seasonal Help	3,000
9.	Merit Salary Increases	25,291
	Total, Personal Services	$ 1,620,690
	Other Expenses--	
10.	Travel	180,600
11.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	191,280
12.	For personal services (not to exceed salaries paid in other State departments for similar duties), consumable supplies and materials, current and recurring operating expense and capital outlay, necessary to the supervision and regulation of exploration, leasing and development of State-owned land	150,000
	GRAND TOTAL, GENERAL LAND OFFICE AND VETERANS' LAND BOARD	$ 2,142,570

From revenues received during the fiscal year beginning September 1, 1968, and any balances on hand at the beginning of said fiscal year, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 1,000,856
Veterans' Land Board Special Fee Fund, No. 52	441,714
Land Office Special Fee Fund, No. 65	200,000
Land Office Permit Fee Fund, No. 80	500,000
Total	$ 2,142,570

Funds appropriated above may be used to purchase, maintain, and operate one airplane.

None of the funds appropriated to the General Land Office and Veterans' Land Board may be expended for maintenance, operation or storage of more than two motor vehicles.

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

For other than administrative purposes hereinabove appropriated, there is hereby appropriated to the General Land Office, including Veterans' Land Board, from the Veterans' Land Fund as created by Article III, Section 49B of the Constitution, as amended, all amounts necessary to carry out the purposes of this constitutional provision and Legislative Acts pursuant thereto.

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than those contained in Chapter 497, Acts of the Fifty-fourth Legislature, 1955, and any amendments thereto, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the Fifty-first Legislature, 1949.

As a charge for services rendered, the Land Commissioner shall designate the amounts to be transferred from residue accumulating as surplus in the Veterans' Land Group Insurance Account, No. 957, and the Comptroller shall transfer such amounts to the Veterans' Land Board Special Fee Fund, No. 52, and it shall become part of such fund and be available for regular appropriation.

SCHEDULE OF CLASSIFIED POSITIONS,
GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Group 20
1643 Director of Finance, Audit and Investment
1647 Executive Secretary, Veterans' Land Board

Group 19
2360 Geologist III

Group 18
0234 ADP Supervisor IV
1549 Director Records Services
1645 Assistant Executive Secretary, Veterans' Land Board
1750 Personnel Director I
2098 Director of Exploration and Development
2358 Geologist II
2378 Director of Surveying Division
2428 Director, Sales and Leasing Division

Group 17
1552 Administrator, Technical Programs I, 2
3533 Attorney III, 4

Group 16
0241 ADP Programmer II
1163 Accountant III, 4
1550 Staff Services Assistant, 3
2096 Chief, Minerals Section
2125 Engineering Technician V, 4
3623 Appraiser Supervisor

Group 15
1503 Administrative Technician III
2002 Draftsman III, 4
3532 Attorney II, 6

Group 14
0232 ADP Supervisor II
1089 Auditor II, 3
2124 Engineering Technician IV, 3
2351 Geologist Assistant I, 2
3531 Attorney I, 2

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 13
1162 Accountant II
3622 Appraiser II, 23

Group 12
1088 Auditor I, 7
1191 Receiver, General Land Office
1515 Office Services Supervisor III, 4
1805 Land Inventory and Classification Analyst
2123 Engineering Technician III, 5
3621 Appraiser I, 15
3624 Veterans' Consultant

Group 11
0310 Reproducing Equipment Operator II, 2
1161 Accountant I, 3
1236 Production Analyst, 4
1502 Administrative Technician II, 3

Group 10
0384 Lamination Supervisor
7413 Translator, Spanish

Group 9
0065 Clerical Supervisor III, 5
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
1514 Office Services Supervisor II

Group 8
0308 Duplicating Machine Operator II, 2
1003 Accounting Clerk III, 8
2000 Draftsman I, 4

Group 7
0135 Secretary III, 11
0221 ADP Equipment Operator I
0326 Bookbinder
0382 Laminator Operator II

Group 6
0055 Clerk III, 12
0203 Key Punch Operator II, 2
1002 Accounting Clerk II, 3

Group 5
0127 Stenographer II, 10
0133 Secretary II, 22

Group 4
0053 Clerk II, 6
0126 Stenographer I, 6
0131 Secretary I, 3
0201 Key Punch Operator I, 4

Group 2
0051 Clerk I, 7
8001 Janitor, 2

Any unexpended balance as of August 31, 1968, for the General Land Office and Veterans' Land Board in the general appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), for Item No. 12 is hereby reappropriated for the same purpose for the year beginning September 1, 1968.

COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
Personal Services--	
1. Director	$ 15,000
2. 7010 Consultant, Instructional Services, 2	20,352
3. 0135 Secretary III	4,920
4. 0053 Clerk II	4,044
5. Professional Fees and Services, not to exceed $25 per day, except university and college teachers, not to exceed $35 per day	7,000
Total, Personal Services	$ 51,316
Other Expenses--	
6. Consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay	17,000
GRAND TOTAL, COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION	$ 68,316

The Texas Commission on Law Enforcement Officer Standards and Education may accept grants and contributions from private sources, all of which may be deposited in bank or banks to be used at the discretion of the Commission in compliance with statutory provisions and with the wishes of the donors, and such funds are hereby appropriated for such purposes. Provided, however, that such funds shall not be used to supplement salaries appropriated hereinabove.

LIBRARY AND HISTORICAL COMMISSION

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Per Diem of Commission Members, 6 at $20	$ 600
2.	Director and Librarian	15,500
3.	Assistant State Librarian	12,500
4.	Director, Legislative Reference Library	12,000
5.	Salaries of Classified Positions	264,236
6.	Seasonal Help	13,700
7.	Merit Salary Increases	4,492
	Total, Personal Services	$ 323,028
	Other Expenses--	
8.	Travel	4,700
9.	Consumable supplies and materials, current and recurring operating expense	63,683
10.	Capital Outlay	3,900
11.	Books and Publications	32,518
12.	Compilation of Messages of Presidents and Governors of Texas	3,000
13.	Restoration and Conservation of Portraits and Historical Relics Belonging to the State of Texas	1,500
	Total, General Revenue Fund	$ 432,329
	Out of the Federal Public Library Fund, No. 118:	
14.	Title I, Public Library Services: For personal services, consumable supplies and materials, current and recurring operating expense and captial outlay, including books and publications, for promoting development of public library service, estimated to be	$ 1,664,458
15.	Title II, Public Library Construction: For the construction, expansion remodeling and alteration of public libraries and personal services, consumable supplies and materials, current and recurring operating expense and capital outlay, estimated to be	814,557
16.	Title III, Interlibrary Cooperation: For establishing and maintaining local, regional, state or interstate cooperative networks of libraries, personal services, current and recurring operating expense, consumable supplies and materials, and capital outlay, estimated to be	192,291

LIBRARY AND HISTORICAL COMMISSION
(Continued)

		For the Year Ending August 31, 1969
17.	Title IV-A, Institutional Library Services: For all operating expenses including personal services	$ 192,291
18.	Title IV-B, Library Services to the Physically Handicapped: For all operating expenses including personal services	113,747
	Total, Federal Fund No. 118	$ 2,977,344
	GRAND TOTAL, LIBRARY AND HISTORICAL COMMISSION	$ 3,409,673

Federal grants made to or received in Federal Public Library Fund No. 118 are hereby appropriated for the purposes for which such grants may be made; provided, however, that none of such moneys may be expended for personal services without the advance, written approval of the Governor. Such authorized classified positions shall be governed by the provisions of this Act relating to the Position Classification Plan.

None of the funds appropriated hereinabove to the Library and Historical Commission shall be expended to rent, lease or purchase a computer or any additional electronic data processing equipment without the advice of the Systems Division of the Auditor's Office and the approval of the Governor.

Pursuant to Articles 5435, 5436, and 5438, Revised Civil Statutes (Acts 1909, p. 122; Acts Second Called Session, 1919, p. 152; and Acts 1909, p. 122, respectively), the Library and Historical Commission is authorized to accept donations of historical or archival materials relating to the history of Texas, sometimes referred to as Texana, or of the Southwest, and gifts of money are hereby appropriated to the Library and Historical Commission for such purposes; and such gifts as herein mentioned shall not be construed as being gifts for any other purpose except as may be specified by any donor or donors.

Any unexpended balance as of August 31, 1968, in item 9 for the Library and Historical Commission in the General Appropriations made by the Sixtieth Legislature, Regular Session, (Senate Bill No. 15) is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1968.

SCHEDULE OF CLASSIFIED POSITIONS, LIBRARY AND HISTORICAL COMMISSION

Group 17
7426 Director, Field Services

Group 16
5350 Director, Blind Services
7412 Director, State Archives
7437 Records Preservation Officer
7439 Director, Technical Services
7440 Director, Reference Services

Group 13
7435 Assistant Director, Legislative Reference

Group 12
7402 Librarian II, 6

Group 10
0384 Laminator Supervisor
7401 Librarian I, 2
7411 Archivist, 2

Group 9
0065 Clerical Supervisor III

Group 7
0063 Clerical Supervisor II
0382 Laminator Operator II

Group 6
0055 Clerk III, 2
0061 Clerical Supervisor I, 2

Group 5
0133 Secretary II, 2

Group 4
0053 Clerk II, 5
0106 Clerk Typist II
0126 Stenographer I, 2

Group 3
0103 Clerk Typist I, 4
8045 Watchman II

Group 2
0011 Messenger
0051 Clerk I, 7
8001 Janitor

LIQUOR CONTROL BOARD

		For the Year Ending August 31, 1969
	Out of the Liquor Act Enforcement Fund:	
	Personal Services--	
1.	Per Diem of Board Members	$ 3,000
2.	Administrator	25,000
3.	Assistant Administrator	18,500
4.	Deputy Administrator	17,500
5.	Director of Auditing	14,500
6.	Assistant Director of Auditing	13,000
7.	Director of Accounting	14,500
8.	Chief, Enforcement Division	14,500
9.	Research-Information Specialist	14,000
10.	Chief Legal Clerk	12,000
11.	Chief of Staff Services	13,248
12.	Director of Programs	12,408
13.	Director of Special Investigations	12,000
14.	Salaries of Classified Positions	2,728,335
15.	Seasonal Help	15,000
16.	Longevity	56,870
17.	Merit Salary Increases	19,931
	Total, Personal Services	$ 3,004,292
	Other Expenses--	
18.	Travel	610,930
19.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), witness fees, hospitalization and medical services for employees injured in line of duty, and funeral expenses when killed, and including uniforms for tax collectors at the International Bridges	171,658
20.	Capital Outlay	16,558
21.	Purchase of licenses, permits and tax stamps, estimated to be	45,000
22.	Accumulating evidence (including purchases, services and expenses)	15,000
23.	For the construction of a revenue collection station at the International Port of Entry at Eagle Pass	4,000
	Total, Out of the Liquor Act Enforcement Fund	$ 3,867,438

LIQUOR CONTROL BOARD
(Continued)

	For the Year Ending August 31, 1969
24. From current revenues and any balances on hand at the beginning of the fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses and payment for personal services as stipulated in Article 666-30 (b) P.C., known as the Liquor Control Act, estimated to be	$ 10,000
GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS FROM LIQUOR CONTROL BOARD FUNDS	$ 3,877,438

SCHEDULE OF CLASSIFIED POSITIONS, LIQUOR CONTROL BOARD

Group 17
1084 Supervising Auditor I
1164 Chief Accountant I, NLT $10,872
3536 Legal Clerk III
6326 Assistant Chief, Enforcement

Group 16
0233 ADP Supervisor III
1090 Auditor III, 7
6314 Supervisor, Marketing Practices
6322 District Supervisor, 19

Group 15
2662 Chemist II
6315 Assistant Supervisor, Marketing Practices
6320 Assistant District Supervisor, 19
6323 Supervisor Investigations

Group 14
1089 Auditor II, 13

Group 13
1162 Accountant II, 2
6308 Supervisor Tax Collectors, 2

Group 12
1088 Auditor I, 4
6312 Inspector II, 53

Group 11
0310 Reproducing Equipment Operator II
1161 Accountant I
6311 Inspector I, 106

Group 10
0141 Hearings Reporter, 2

SCHEDULE OF CLASSIFIED POSITIONS, LIQUOR CONTROL BOARD
(Continued)

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II
6302 Tax Collector II, 9

Group 7
0135 Secretary III, 3
6301 Tax Collector I, (UL)

Group 6
0055 Clerk III, 2
0203 Key Punch Operator II, 2
1002 Accounting Clerk II

Group 5
0127 Stenographer II, 2
0133 Secretary II, 2

Group 4
0053 Clerk II, 3
0126 Stenographer I, 40
0131 Secretary I, 2
1001 Accounting Clerk I, 2
1902 Stock Clerk II

Group 3
0103 Clerk Typist I, 3

Group 2
0051 Clerk I, 4

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds are hereby appropriated therefrom for the payment of refund claims for the fiscal year ending August 31, 1969. (The amount of such refund is estimated at $200,000).

Senate Bill No. 1, Acts, Fifty-seventh Legislature, First Called Session, created a Revolving Change Fund in the amount of $2,000 for the Liquor Control Board to be used at each of the several International Bridges for change fund. This amount is hereby reappropriated for the fiscal year beginning September 1, 1968, for the same purpose.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Travel Expense item included herein.

LIQUOR CONTROL BOARD
(Continued)

Any unexpended balance as of August 31, 1968, in Item No. 11 for the Liquor Control Board in the General Appropriations made by the Fifty-ninth Legislature (House Bill No. 12) is hereby reappropriated for the fiscal year beginning September 1, 1968 for the purposes stated in said Item.

Any unexpended balance as of August 31, 1968, in Item No. 16 for the Liquor Control Board in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), is hereby reappropriated for the fiscal year beginning September 1, 1968 for the purposes stated in said Item.

No other provisions of this Article shall prevent payment by the Texas Liquor Control Board from its appropriation for travel expenses, of any travel expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Liquor Control Board.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements as provided in this Act.

6322	District Supervisor	$ 10,176
6320	Assistant District Supervisor	8,916
6312	Inspector II	8,352
6311	Inspector I	7,080

The numbers of positions in the following list of classified positions shall not exceed the strength indicated as follows:

District Supervisor	19
Assistant District Supervisor	19
Inspector II	53
Inspector I	106

LIQUOR CONTROL BOARD
(Continued)

None of the funds appropriated above in Item 16 for Longevity may be paid to any person unless he is employed in one of the following classified positions:

Supervisor Tax Collector
Tax Collector II
Tax Collector I
Supervisor Investigations
District Supervisor
Chief, Enforcement Division
Assistant Chief, Enforcement Division
Assistant District Supervisor
Inspector II
Inspector I
Auditor III
Auditor II
Auditor I
Supervisor, Marketing Practices
Assistant Supervisor, Marketing Practices

and is engaged full time in law enforcement work. No other funds appropriated above may be expended for longevity pay. Longevity pay shall be based on length of service only in the law enforcement positions listed above, and according to the following schedule:

5 years	$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

BOARD OF MEDICAL EXAMINERS

		For the Year Ending August 31, 1969
	Out of the Medical Registration Fund:	
	Personal Services--	
1.	Secretary-Treasurer	$ 16,500
2.	Salaries of Classified Positions	62,616
3.	Seasonal Help	1,500
4.	Merit Salary Increases	1,058
	Total, Personal Services	$ 81,674
	Other Expenses--	
5.	Travel	25,000
6.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expenses of witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	30,071
	GRAND TOTAL, BOARD OF MEDICAL EXAMINERS	$ 136,745

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF MEDICAL EXAMINERS

0053 Clerk II
0055 Clerk III
0135 Secretary III
1501 Administrative Technician I
1803 Statistical Clerk III
4192 Investigator of Medical Practices II, 4

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendment thereto. All balances on hand at the end of fiscal year 1968, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

BOARD OF VOCATIONAL NURSE EXAMINERS

		For the Year Ending August 31, 1969
	Out of the Vocational Nurse Examiners Fund:	
	Personal Services--	
1.	Board Members' Per Diem	$ 4,000
2.	Office Manager and Executive Secretary	10,500
3.	Salaries of Classified Positions	46,740
4.	Seasonal and Investigative Help	1,500
5.	Merit Salary Increases	795
	Total, Personal Services	$ 63,535
	Other Expenses--	
6.	Travel	10,000
7.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees) and capital outlay	15,000
8.	Examination Expense and Professional Fees and Services	12,750
	GRAND TOTAL, BOARD OF VOCATIONAL NURSE EXAMINERS	$ 101,285

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF VOCATIONAL NURSE EXAMINERS

0053 Clerk II
0063 Clerical Supervisor II
0126 Stenographer I
1002 Accounting Clerk II
4467 Associate Director of Vocational Nurse Training, 2
4468 Director of Vocational Nurse Training

The amounts specified above are appropriated from revenues received during the fiscal year beginning with the effective date of this Act, and from any balances on hand at the beginning of said fiscal year in the Vocational Nurse Examiners Fund (No. 266).

None of the funds appropriated above in Item No. 8 (Examination expense and professional fees and services) may be expended on licensure examinations unless the Board of Vocational Nurse Examiners subscribes only to the National League for Nursing test pool examination for licensure.

BOARD OF PARDONS AND PAROLES

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Board Members, 3 at $16,000	$ 48,000
2.	Salaries of Classified Positions	951,069
3.	Seasonal Help	2,000
4.	Merit Salary Increases	16,168
	Total, Personal Services	$ 1,017,237
	Other Expenses--	
5.	Travel	154,160
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	72,654
	GRAND TOTAL, BOARD OF PARDONS AND PAROLES	$ 1,244,051

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PARDONS AND PAROLES

Administrative Division

0051 Clerk I, 3
0053 Clerk II
0063 Clerical Supervisor II, 2
0103 Clerk Typist I, 27
0106 Clerk Typist II, 4
0133 Secretary II, 3
0135 Secretary III
0201 Key Punch Operator I, 4
0203 Key Punch Operator II, 2
0221 ADP Equipment Operator I, 2
0231 ADP Supervisor I
1161 Accountant I
1503 Administrative Technician III
1701 Personnel Clerk I
5150 Parole Analyst

Parole Supervision Division

0126 Stenographer I, 5
5151 Parole Officer I, 70
5152 Parole Officer II, 10
5153 Parole Supervisor, 4
5163 Institutional Parole Supervisor
5165 Parole Staff Supervisor
5181 Director, Division of Parole Supervision

PARKS AND WILDLIFE DEPARTMENT

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Per Diem of Commissioners (at $25 each)	$ 5,000
2.	Executive Director	22,500
3.	Deputy Director	18,500
4.	Assistant Director for Operations	15,000
5.	Director - Administrative Services	15,500
6.	Director - Wildlife Services	15,500
7.	Director - Park Services	15,500
8.	Salaries of Classified Positions	7,875,390
9.	Seasonal and Part-time Help	309,598
10.	Professional Fees and Services	7,000
11.	Merit Salary Increases	129,345
	Total, Personal Services	$ 8,428,833
	Other Expenses--	
12.	Travel:	
	Out of the Special Game and Fish Fund No. 9	658,438
	Out of the General Revenue Fund	81,728
13.	Consumable supplies and materials, current and recurring operating expenses (excluding travel), maintenance and operation of passenger cars and aircraft, capital outlay including passenger cars	3,316,245
14.	Park Improvements:	
	A. Maintenance, repairs and equipment; including wages and other expenses, whether by contract or direct payments, in existing State Parks	400,000
	B. State Comprehensive Outdoor Recreation Plan--for updating Texas' comprehensive outdoor recreation plan, including personal services, classified personnel, travel and other expenses	52,875
	C. Development and expansion of park facilities for the convenience of the public, including screened and group shelters, camp and trailer sites, picnic units, roads, water and electrical systems, rest rooms, park headquarters, the clearing of land, and for other facilities:	
	(1) Bentsen-Rio Grande Valley State Park	175,600
	(2) Lake Brownwood State Park	206,000
	(3) Caddo Lake State Park	198,124
	(4) Palmetto State Park	62,500

PARKS AND WILDLIFE DEPARTMENT
(Continued)

		For the Year Ending August 31, 1969
(5)	Cleburne State Park	$ 187,500
(6)	Daingerfield State Park	11,500
(7)	Atlanta State Park	11,500
(8)	Improvements in the above named parks and in other State parks including San Francisco de los Tejas State Park at Weches, Texas, San Jacinto Battleground, Blanco, Lockhart, Balmorhea, and Sandhills State Parks	725,000
(9)	Goliad State Park	100,000
(10)	Lake Corpus Christi State Park	25,000
(11)	Goose Island State Park	10,000
(12)	Big Spring State Park	10,000
(13)	Miss Ima Hogg Museum	20,000
(14)	James Stephen Hogg State Park	20,000
(15)	Lyndon Baines Johnson State Park	1,000,000
(16)	Retaining Wall at San Jacinto Battleground	200,000
(17)	Portable Restrooms at Velasco State Park	3,600
	SUBTOTAL, Item C only	$ 2,966,324
D.	Acquisition, restoration, and maintenance of historical structures and sites	250,000
E.	Study of feasibility of development of a park at Croton Breaks in Dickens County	5,000
F.	To purchase land located in Somervell County as provided in Chapter 412, Acts of the 60th Legislature, Regular Session. 1967	90,000
15.	For Acquisition of land and development of Port Lavaca Causeway State Park as authorized by House Bill No. 1034, 60th Legislature, Regular Session, 1967	187,500
16.	Wildlife Improvements:	
A.	Land Improvements - Radio communication towers, experimental ponds, deer-proof fences, and additional commercial fisheries boat basins, levees, bulkheads, and experimental ponds on the Gulf Coast	77,018
B.	Buildings - Construction of boat house, Murphy area; office, laboratories, residence and storage buildings for fresh and salt water experimental ponds; and regional office building at Waco	134,275

PARKS AND WILDLIFE DEPARTMENT
(Continued)

	For the Year Ending August 31, 1969
C. To implement and carry out a survey of the buried mud-shell reserves in the inland coastal waters of the State by departmental personnel including salaries, wages, travel, O.A.S.I. and retirement matching, rents, capital outlay, other expenses and services	$ 285,834
D. For the eradication of noxious vegetation from the waters of the State	100,000
17. Pro rata allotment of Gulf States Marine Fisheries Commission, including travel expense for appointees	7,500
18. For payment to school districts and counties in lieu of ad valorem taxes on wildlife management areas and land other than park land held by the department	25,000
19. To develop, promote, administer and support, either by and through departmental personnel or by contract with others, and either with only state funds or with Federal and private funds, a market promotion program to foster and expand the sale and consumption of seafoods by the public. For salaries, wages, travel, other expenses, capital outlay, and contractual arrangements with other organizations, estimated at	65,000
GRAND TOTAL, PARKS AND WILDLIFE DEPARTMENT	$ 17,131,570

Method of Financing:

General Revenue Fund	$ 4,460,163
State Parks Fund No. 64	600,000
State Parks Special Mineral Fund No. 267	62,395
Special Game and Fish Fund No. 9	9,297,956
Land and Water Recreation and Safety Fund No. 63	1,611,250
Varner Hogg Trust Account No. 961	6,917
Federal Land and Water Conservation Fund No. 223	1,092,889
Total	$ 17,131,570

PARKS AND WILDLIFE DEPARTMENT
(Continued)

	For the Year Ending August 31, 1969
20. Pursuant to Senate Bill No. 350, 38th Legislature, Regular Session, 1923, codified as Article 4054, Vernon's Civil Statutes, there is hereby appropriated out of the Special Game and Fish Fund the amount necessary to pay refunds on sand, shell and gravel, estimated to be	$ 500,000

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT

Group 20
1553 Staff Services Officer II
2162 Engineer IV
7586 Director for Programs

Group 19
1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator (Technical Programs) II
2460 Landscape Architect III

Group 18
0242 ADP Programmer III
1750 Personnel Director I
2158 Engineer II
2258 Architect II
2458 Landscape Architect II
7805 Operations and Maintenance Supervisor
7832 State Park Coordinator

Group 17
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator (Technical Programs) I
2156 Engineer I
2256 Architect I
2456 Landscape Architect I
3533 Attorney III

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1893 Information Specialist II
2125 Engineer Technician V
3623 Appraiser Supervisor
7549 Biologist III, Conservation
7555 Regional Information and Education Officer
7724 Marketing Specialist III

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 15
1503 Administrative Technician III
1813 Statistician III
1942 Purchaser II
2002 Draftsman III
2153 Engineer Assistant II
2662 Chemist II
6048 Pilot Investigator
7513 Game Management District Supervisor
7825 Park Superintendent III
7830 Interpretation Planner

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
0365 Photographer III
1892 Information Specialist I
2124 Engineering Technician IV
2451 Landscape Architect Assistant I
7543 Biologist II, Conservation
7723 Marketing Specialist II
7823 Park Superintendent II
9723 Communications Superintendent II

Group 13
1162 Accountant II
1712 Personnel Assistant II
7528 Fish Hatchery Superintendent
7533 Quail Hatchery Superintendent
9101 Marine Maintenance Supervisor
9234 Master and Pilot

Group 12
0231 ADP Supervisor I
0363 Photographer II
1812 Statistician II
1891 Journalist II
1915 Warehouse Superintendent
1941 Purchaser I
1946 Purchasing and Supply Officer I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
2661 Chemist I
7512 Game Management Officer II
7523 Wildlife Exhibit Supervisor
7542 Biologist I
7545 Airplane Pilot-Conservation
7722 Marketing Specialist I
9722 Communications Superintendent I

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 11
0225 ADP Equipment Operator III
0310 Reproducing Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
7821 Park Superintendent I
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10
0361 Photographer I
1890 Journalist I
2122 Engineer Technician II
7401 Librarian I
7511 Game Management Officer I
7518 Trapper Supervisor
9051 Maintenance Foreman I
9232 Pilot
9418 Motor Vehicle Mechanic III

Group 9
0138 Administrative Secretary
0223 ADP Operator II
1514 Office Services Supervisor II
1811 Statistician I
2009 Illustrator I
7501 Fish and Wildlife Technician II
7818 Park Attendant III
9711 Radio Mechanic

Group 8
0308 Duplication Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
2000 Draftsman I
2120 Engineering Aide IV

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
7500 Fish and Wildlife Technician I
7817 Park Attendant II
9403 Truck Driver III

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
9041 Maintenance Mechanic I

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
7540 Biology Field Worker
7816 Park Attendant I

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
0351 Dark Room Technician
2118 Engineering Aide II

Group 3
7515 Trapper
8045 Watchman II
9001 Helper-Maintenance and Construction

Group 2
0051 Clerk I
8001 Janitor
8044 Watchman I
9003 Laborer

Any Federal grants, allocations or aids for the conservation and improvement of game, fish and wildlife, or for improving, developing and planning public parks, or for any other program or activity under the statutory authority of the Parks and Wildlife Department, may be accepted and disbursed through the State Treasury by said Department for the purposes for which they were granted and are hereby appropriated for such purposes; provided, however, that expenditure of any such Federal grants, allocations, or aids shall not exceed the amounts shown in the schedule of appropriations hereinabove, or for purposes and programs not authorized by said schedule of appropriations; and shall have the prior written approval of the Governor.

Provided, that in addition to appropriated State funds for park purposes and projects for which State and/or local funds are appropriated, the Parks and Wildlife Department is authorized to accept from the Federal Government any funds that may be allocated to the Department under the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) for planning, acquisition and development of the projects and programs authorized by law; and any Federal allocations for outdoor recreation under provisions of said Act; and said Department is hereby authorized to use said Federal funds in addition to

appropriations for those purposes out of local and State funds. The Parks and Wildlife Department is authorized to use any of the State funds hereinabove appropriated to it for maintenance, repairs, equipment, development, improvement and administration and other contingencies to match any Federal funds in the event said matching is required to secure said Federal funds.

The amounts specified hereinabove from special funds are appropriated from revenues received during the fiscal year beginning September 1, 1968, and from any balances on hand at the beginning of that fiscal year.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The appropriations made hereinabove for Park Improvements shall include labor and all necessary costs involved in the development of the specified State parks. It is provided, however, that the Parks and Wildlife Department shall submit reports at the close of each six-month interval to the Governor and the Legislative Budget Board showing the progress and costs involved in the expenditure of such appropriation items.

None of the funds appropriated above may be expended for the purchase or rental of additional electronic data processing equipment without the prior written approval of the Governor.

None of the funds appropriated above may be expended on water pollution control activities except in cooperation with the Water Quality Board.

Within 90 days after the close of the fiscal year covered by this Act, the Parks and Wildlife Department shall file a report with the Comptroller, the Governor, and the Legislative Budget Board identifying each passenger automobile operated by the Department and its normal location, its date of acquisition and the mileage accumulated on it during the preceding fiscal year.

The appropriation made hereinabove for Wildlife Improvements may also be used for the construction of piers, ramps, restrooms, and shelters for the use of fishermen in State Parks along the Gulf Coast and other areas of the State.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

None of the moneys appropriated hereinabove by the item, "State Comprehensive Outdoor Recreation Plan - for updating Texas' Comprehensive outdoor recreation plan," may be expended without the prior, written approval of the Governor, on a budget which describes each character of personal services to be rendered, and none of the moneys in such appropriation item may be expended for reallocating to a higher salary group any position in the State's Position Classification Plan.

None of the funds appropriated above may be expended on boats in excess of 20 feet in length without the prior written approval of the Governor; provided, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

It is further provided that the Parks and Wildlife Department shall submit reports at the close of each six-months interval to the Governor and the Legislative Budget Board of expenditures for capital outlay purchases for which funds are appropriated in Item 13 hereinabove. Such reports shall include purpose, description and location of each item covered in said report.

The appropriation made in Item 14D above is to be expended for the acquisition, restoration, and maintenance of the following historical sites listed in order of their priority: Leaton, McKavett, Lancaster, Griffin, Concho and Richardson. No money is to be spent for restoration and maintenance until the State of Texas shall have acquired valid legal title to such sites.

Any unexpended balance as of August 31, 1968 in Item 13D(5) of the appropriations to the Parks and Wildlife Department for improvements at Tyler State Park in House Bill No. 12, Acts of the 59th Legislature, Regular Session, 1965, is hereby reappropriated for the same purpose for the fiscal year beginning September 1, 1968.

In addition to the appropriations otherwise provided in this Act, all receipts from Palo Duro Canyon State Park deposited in the State Treasury in Appropriations Nos. 7-24833 and 8-23357, under the provision of V.C.S. Article 6077j, Section 5(a), (estimated to approximate $104,285), are hereby appropriated for repairs and improvements to Palo Duro Canyon State Park, including wages, professional services and fees, capital outlay and all other necessary costs and expenses, whether by contract or direct payments.

There is hereby appropriated all proceeds and receipts deposited in the Texas Parks Development Fund and in the Texas Park Development Bonds Interest and Sinking Fund pursuant to and for the purposes as

set out by the provisions of Section 49-e of Article III of the Texas Constitution and of V.C.S. Article 6070h (House Bill No. 212, Acts 1967, 60th Legislature, Regular Session).

Any unexpended balance as of August 31, 1968 in Items 14-A, B and C of the appropriations for wildlife improvements in Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, 1967, is hereby reappropriated for the same purpose for the fiscal year beginning September 1, 1968.

Any unexpended balance as of August 31, 1968 in Items 13-B, C, D, E and F of the appropriation for park improvements in Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, 1967, is hereby reappropriated for the same purpose for the fiscal year beginning September 1, 1968.

As compensation in addition to that authorized to be paid above, the Parks and Wildlife Department is authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the Parks and Wildlife Department, service award pins and certificates for longevity of service and safety award pins and certificates for safe operation of State equipment. Such award will be limited to lapel pins, tie clasps, plaques, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

It is provided that funds herein appropriated for Classified Positions may be expended for the Salaries for the training and development of Game Management Officers at rates established by the Parks and Wildlife Department.

PECOS RIVER COMPACT COMMISSION

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Salaries and Wages--	
1.	Commissioner	$ 3,900
2.	Secretary (part-time)	780
3.	Consulting Surface Water Engineer	8,000
4.	Professional Fees and Services	1,200
	Total, Salaries and Wages	$ 13,880
	Other Expenses--	
5.	Travel Expense	1,000
6.	For payment of one-half of expenses of the Pecos River Commission as provided for in Article V, paragraph (b) of the Pecos River Compact	37,180
7.	Purchase of easements in connection with the salt cedar eradication program in Texas	25,000
	GRAND TOTAL, PECOS RIVER COMPACT COMMISSION	$ 77,060

None of the moneys appropriated for Item No. 3 above may be expended for temporary or part-time help, and the position for Consulting Surface Water Engineer shall be expended only for the full-time services of a registered professional engineer.

As soon as practicable after the beginning of the fiscal year starting September 1, 1968, the Comptroller shall draw a warrant upon the presentation of a voucher by the Pecos River Compact Commissioner for Texas for part or all of the appropriation specified in Item No. 6 above payable to the Pecos River Compact Commission, to be expended only for the purposes authorized by Article V, Section (b), Chapter 30, Acts of the Fifty-first Legislature, 1949.

RAILROAD COMMISSION

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Commissioners ($26,000 each)	$ 78,000
2.	Administrator	18,000
3.	Chief Engineer	18,500
4.	Director of Engineering Research and Inspection	17,000
5.	Chief Legal Counsel	17,000

RAILROAD COMMISSION
(Continued)

		For the Year Ending August 31, 1969
	Personal Services (Continued)--	
6.	Senior Legal Examiners ($16,000 each)	$ 64,000
7.	Director, Field Operations	17,000
8.	Senior Staff Engineers ($16,000 each)	32,000
9.	Senior Staff Geologist ($16,000 each)	32,000
10.	Director, Transportation	16,000
11.	Transportation Rate Director	16,000
12.	Salaries of Classified Positions	3,107,295
13.	Professional Fees and Services	22,489
14.	Seasonal and Part-time Help	27,500
15.	Merit Salary Increases	52,824
	Total, Personal Services	$ 3,535,608
	Other Expenses--	
16.	Consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay, and for payment for computer service on an inter-agency contract with the State Comptroller's Office	715,271
17.	For the payment of the cost of plugging old abandoned oil, gas and dry wells, when the ownership of such well cannot be established or found, and said wells are improperly plugged and allow salt water to pollute surface or underground fresh waters	105,000
18.	Texas Petroleum Research Committee--for allocation by the Railroad Commission for the purpose of research seeking means of increasing the recovery of oil and gas from known Texas reserves	120,000
	GRAND TOTAL, RAILROAD COMMISSION	$ 4,475,879
	Method of Financing:	
	Railroad Commission Operating Fund, estimated to be	$ 4,267,800
	General Revenue Fund	208,079
	Total	$ 4,475,879

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION

Group 21
0275 Director of ADP II
2164 Engineer V
2364 Geologist V
3501 Legal Examiner
6600 Assistant Rate Director

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
1553 Staff Services Officer II
2162 Engineer IV
2362 Geologist IV
6639 Director, Production and Proration
6645 Director, Liquefied Petroleum Gas Division
6655 Director, Gas Utilities

Group 19
0274 Director, ADP I
1551 Staff Services Officer I
2160 Engineer III
2360 Geologist III
3605 Legal Counselor
3663 Hearings Examiner, Railroad Commission
6603 Transportation Analyst III

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
1549 Director, Records Services
1750 Personnel Director I
2158 Engineer II
2358 Geologist II
6638 Assistant Director, Production and Proration

Group 17
1084 Supervising Auditor I
1164 Chief Accountant I
1816 Assistant Director Reports and Statistics
2156 Engineer I
2356 Geologist I
6602 Transportation Analyst II

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1090 Auditor III
2125 Engineering Technician V
6605 Supervisor Motor Carrier Permits and License

Group 15
1503 Administrative Technician III
1813 Statistician III
2002 Draftsman III

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION
(Continued)

Group 14
0227 ADP Equipment Operator IV
0317 Reproducing Equipment Supervisor II
1089 Auditor II
2124 Engineering Technician IV

Group 13
1082 Accounts Examiner II
1162 Accountant II

Group 12
0316 Reproducing Equipment Supervisor I
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
2001 Draftsman II
2123 Engineering Technician III
6601 Transportation Analyst I
6675 Secretary, Railroad Commission
7402 Librarian II

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproducing Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10
0141 Hearings Reporter

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproducing Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8
0205 Key Punch Operator III
0247T Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION
(Continued)

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1702 Personnel Clerk II
1903 Stock Clerk III

Group 5
0127 Stenographer II
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I
9402 Truck Driver II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I
8001 Janitor

The Railroad Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

The Railroad Commission is authorized to expend any necessary amounts of money from item "Consumable Supplies" above to purchase passenger automobiles subject to the limitations set forth in the General Provisions of this Act, provided, however, that only such numbers of passenger automobiles shall be purchased and operated as will result in the use of each such automobile of at least 12,000 miles annually on essential business of the Railroad Commission. To show compliance with this paragraph, within 30 days after the close of the fiscal year ending August 31, 1968, the Railroad Commission shall file a report with the Governor and the Legislative Budget Board identifying each passenger automobile operated by the Commission and its normal location, its date of acquisition, and the mileage accumulated on it during the preceding fiscal year.

Any unexpended balance as of August 31, 1968, in Item No. 16 for the Railroad Commission in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1968.

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
1. For part-time salaries and wages, consumable supplies and materials, current and recurring operating expenses	$ 500

REAL ESTATE COMMISSION

		For the Year Ending August 31, 1969
	Out of the Real Estate License Fund:	
	Personal Services--	
1.	Per Diem of Commissioners	$ 6,000
2.	Administrator	16,500
3.	Assistant Administrator	12,000
4.	Legal Counsel	12,000
5.	Salaries of Classified Positions	215,171
6.	Seasonal Help	2,500
7.	Subpoena services and witness fees as set out in Section 20(b) of the Real Estate License Act	1,000
8.	Merit Salary Increases	3,657
	Total, Personal Services	$ 268,828
	Other Expenses--	
9.	Travel	37,049
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	32,482
11.	For rental of machine accounting equipment	9,141
	GRAND TOTAL, REAL ESTATE COMMISSION	$ 347,500

SCHEDULE OF CLASSIFIED POSITIONS, REAL ESTATE COMMISSION

Group 15
1503 Administrative Technician III
3532 Attorney II

Group 13
6745 Field Representatives, 14

Group 12
1515 Office Services Supervisor III

Group 11
0225 ADP Equipment Operator III

Group 10
0141 Hearings Reporter

Group 7
0135 Secretary III, 2

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II

SCHEDULE OF CLASSIFIED POSITIONS, REAL ESTATE COMMISSION
(Continued)

Group 5
0127 Stenographer II

Group 4
0106 Clerk Typist II, 3
0126 Stenographer I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I, 4

Group 2
0051 Clerk I

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

		For the Year Ending August 31, 1969
	Out of the County and Road District Highway Fund:	
	Personal Services--	
1.	Director	$ 17,100
2.	Assistant Director	15,900
3.	Salaries of Classified Positions	53,489
4.	Merit Salary Increases	909
	Total, Personal Services	$ 87,398
	Other Expenses--	
5.	Consumable supplies and materials, current and recurring operating expenses, and capital outlay	5,450
	Total, Administrative Expense	$ 92,848

All balances and receipts accruing to the County and Road District Highway Fund, No. 57, are hereby appropriated for the purposes as set forth in Chapter 13, Acts of the Third Called Session, Forty-second Legislature, as amended (estimated to approximate $14,360,000).

Out of the funds appropriated above, and in addition to administrative costs, the State's portion which will be expended by this agency is estimated at:	
Distribution to Counties	$ 7,300,000
Bond Retirement, State's Portion	274,000
GRAND TOTAL, STATE FUNDS, CERTAIN AND ESTIMATED, BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS	$ 7,666,848

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

0135 Secretary III
1002 Accounting Clerk II, 3
1003 Accounting Clerk III, 2
1163 Accountant III, 2

RUNNELS COUNTY WATER AUTHORITY

Any unexpended balance in the appropriations to the Runnels County Water Authority contained in House Bill No. 12, Fifty-ninth Legislature, 1965, is hereby reappropriated for the fiscal year beginning September 1, 1968.

DEPARTMENT OF PUBLIC SAFETY

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Director	$ 26,000
2.	Assistant Director	20,000
3.	Chief, Criminal Law Enforcement	16,000
4.	Chief, Traffic Law Enforcement	16,000
5.	Salaries of Classified Positions (non-transferable)	22,229,168
6.	Seasonal and Part-time Help	18,750
7.	Longevity Pay	355,640
8.	Professional Fees and Services	10,000
9.	Merit Salary Increases	99,484
	Total, Personal Services	$ 22,791,042
	Other Expenses--	
10.	Purchase of automobiles (including automobiles for the Highway Patrol, which automobiles shall be air-conditioned) and operation of automobiles and aircraft, expenses for training, operations of law enforcement training school, consumable supplies and materials, current and recurring operating expenses (including travel expense), photographic equipment, and capital outlay	8,911,385
11.	For the purchase of land and the construction of an area office building at Kerrville	65,000
	GRAND TOTAL, DEPARTMENT OF PUBLIC SAFETY	$ 31,767,427
	From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Operator's and Chauffeur's License Fund in the sum of	$ 10,993,510

DEPARTMENT OF PUBLIC SAFETY
(Continued)

	For the Year Ending August 31, 1969
From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund in the sum of	$ 1,509,903
There is hereby appropriated to the Department of Public Safety for the policing of the State Highway system, from the State Highway Fund, the sum of	19,264,014
TOTAL, DEPARTMENT OF PUBLIC SAFETY	$ 31,767,427

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY

Group 21
0275 Director of ADP II
1554 Chief of Staff Services
3607 General Counsel
6212 Chief, Inspection and Planning
6213 Chief, Identification and Records
6214 Chief of Fiscal Affairs, DPS
6215 Chief, Driver and Vehicle Records

Group 20
6206 Regional Commander

Group 19
1165 Chief Accountant II
1329 State Coordinator, Defense and Disaster Relief
1751 Personnel Director II
1817 Director of Reports and Statistics
6133 Manager of Laboratories

Group 18
0234 ADP Supervisor IV
0248 Systems Analyst I
2675 Supervisor of Toxicology Laboratory
6076 Supervisor of Narcotics Section
6084 Supervisor of Intelligence Section
6176 Manager, Safety Responsibility
6211 Inspector

Group 17
1164 Chief Accountant I
1327 Deputy State Coordinator
1733 Personnel Officer III
1768 Director of Training
2672 Chemist Toxicologist II
6017 Captain, Department of Public Safety
6049 Senior Pilot Investigator, DPS
6065 Captain, Rangers
6173 Manager, License Issuance

DEPARTMENT OF PUBLIC SAFETY
(Continued)
SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1313 Emergency Resources Management Officer
1314 Emergency Resources Planning Officer
1550 Staff Services Assistant
1893 Information Specialist II
2671 Chemist Toxicologist I
6083 Assistant Supervisor, Intelligence Section
6128 Manager, Fingerprint Records
6159 Modus Operandi Section Supervisor
6166 Manager, Driver Improvement
9086 Plant Engineer II
9441 Manager, Fleet Operations

Group 15
1300 State Program Officer
1308 State Operations Officer
1503 Administrative Technician III
1763 Training Officer
2662 Chemist II
6013 Lieutenant, Department of Public Safety
6048 Pilot Investigator
6062 Sergeant, Rangers
6072 Narcotics Agent II
6082 Agent Investigator II
6107 Supervisor, Message Center
6108 Regional Communications Supervisor
6112 Polygraph Operator II
6145 Handwriting Expert III
6153 Firearms Expert III
6157 Special Assistant, Identification

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
0365 Photographer III
1301 State Technical Operations Officer
1302 Emergency Information Planner
1303 Regional Liaison Officer
1765 Training Specialist
1931 Property Manager
6009 Sergeant
6047 Supervisor Motor Carrier Lease
6061 Texas Ranger
6071 Narcotics Agent I
6081 Agent Investigator I
6126 Latent Fingerprint Expert
6163 Evaluator III
6201 Regional Adjutant
9049 Air Conditioning Mechanic III
9421 Motor Vehicle Repair Supervisor
9723 Communications Superintendent II

DEPARTMENT OF PUBLIC SAFETY
(Continued)
SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 13
1162 Accountant II
1712 Personnel Assistant II
6106 Supervising Radio Operator
6111 Polygraph Operator I

Group 12
0231 ADP Supervisor I
0363 Photographer II
1812 Statistician II
1891 Journalist II
1946 Purchasing Supply Officer I
2010 Illustrator II
6142 Handwriting Expert II
6152 Firearms Expert II
6162 Evaluator II
9722 Communications Superintendent I

Group 11
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
6005 Patrolman
6102 Radio Operator II
6122 Fingerprint Expert II
6141 Handwriting Expert I
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10
1890 Journalist I
6151 Firearms Expert I
6161 Evaluator I
8049 Mansion Security Officer
9051 Maintenance Foreman I
9418 Motor Vehicle Mechanic III

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
6101 Radio Operator I
6121 Fingerprint Expert I
9043 Maintenance Mechanic III
9709 Ammunition Loader
9711 Radio Mechanic

Group 8
0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1703 Personnel Clerk III
9042 Maintenance Mechanic II
9417 Motor Vehicle Mechanic II

DEPARTMENT OF PUBLIC SAFETY
(Continued)
SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0128 Stenographer III
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1903 Stock Clerk III
8118 Head Cook II
9416 Motor Vehicle Mechanic I

Group 5
0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0161 Teletype Operator
0306 Duplicating Machine Operator I
8010 Building Custodian

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
1701 Personnel Clerk I
1902 Stock Clerk II

Group 3
0005 Switchboard Operator
0103 Clerk Typist I
8116 Cook II

Group 2
0051 Clerk I
1901 Stock Clerk I
8001 Janitor
8031 Groundskeeper I
8044 Watchman I
8102 Food Service Worker I
8115 Cook I
9411 Motor Vehicle Serviceman

Any unexpended balance as of August 31, 1968 for the Department of Public Safety in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), for Item No. 12 (new construction projects) is hereby reappropriated to the Department of Public Safety for the same purposes for the fiscal year beginning September 1, 1968.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements. The law enforcement personnel listed below and including the grade of Major shall receive longevity pay as provided in this Act.

6065	Captain, Rangers	$ 10,176
6062	Sergeant, Rangers	8,916
6061	Texas Rangers	8,352
6017	Captain, Public Safety	10,176
6013	Lieutenant, Public Safety	8,916
6009	Sergeant, Public Safety	8,352
6005	Patrolman, Public Safety	7,080
6084	Supervisor, Intelligence Section	11,232
6083	Assistant Supervisor, Intelligence Section	9,528
6082	Agent Investigator II	8,916
6081	Agent Investigator I	8,352
6076	Supervisor, Narcotics Section	11,232
6072	Narcotics Agent II	8,916
6071	Narcotics Agent I	8,352
6049	Senior Pilot Investigator, DPS	11,232

Exclusive of personnel in training, the commissioned officers of the following services shall not exceed the strength indicated as follows:

Intelligence	29
Narcotics	25
Texas Rangers	62
Pilot Investigators	4
*Highway Patrol	1,222
License and Weight	127
**Driver's License	365
Motor Vehicle Inspection	95
Safety	36

*Includes personnel for turnpike policing, including one position of Captain.
**Includes 35 Hearing Officers.

Funds appropriated above, for installation and implementation of a computer system, shall be expended in cooperation with the Systems Division of the State Auditor's Office, pursuant to House Bill No. 926, Acts of the Fifty-ninth Legislature, Regular Session, 1965.

Whenever the Texas Department of Public Safety shall, by agreement entered into under the authority of the Inter-Agency Co-operation Act, provide for appropriate reimbursement therefor, such Department is authorized to expend so much funds as may be necessary out of funds appropriated herein to permit the proper policing of turnpike and turnpike projects under contracts entered into with the Texas Turnpike Authority pursuant to Chapter 410, Acts of the 53rd Legislature, Regular Session, 1953, provided, however, that funds received from the Texas Turnpike Authority shall be deposited to the State Highway Fund No. 6, and are not reappropriated by this Act.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

From the appropriations made herein for the operations and maintenance of the Department of Public Safety, the Department may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.

As compensation in addition to that otherwise provided herein, the Department of Public Safety is authorized to purchase and present to its employees at periodic intervals awards for safety, years of service, special professional achievement or other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

The Department of Public Safety may acquire the necessary real property by gift or purchase to expand or relocate communications facilities.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The Department of Public Safety is authorized to own and operate three (3) airplanes and two (2) helicopters only, all of which are to be based in Austin except for rescue operations. None of the funds appropriated above shall be expended for the purchase of airplanes or helicopters without the specific approval of the Governor.

From the amounts appropriated out of the Operator's and Chauffeur's License Fund for the support and maintenance of the Department of Public Safety, the sum of Sixty Thousand Dollars ($60,000) for the year beginning September 1, 1968, is hereby designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

It is expressly provided that the Department of Public Safety pay longevity to commissioned law enforcement personnel of the Department including the grade of Major. The amounts to be paid to

DEPARTMENT OF PUBLIC SAFETY
(Continued)

each individual position shall be based on the length of service in law enforcement within the Department, according to the following schedule:

5 years	$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

Funds derived from the sale of passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

It is provided, however, that any automobiles purchased after September 1, 1968, for the use of the Highway Patrol out of funds appropriated to the Department of Public Safety, shall be painted two-tone black and white.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

It is Legislative intent that a sufficient number of the patrolmen or mansion security officer positions provided herein be utilized to provide one law enforcement officer on duty at all times at the State Capitol and Capitol area to maintain law and order.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees at rates established by the Department of Public Safety.

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Texas Department of Public Safety any Federal funds received by the Department either directly or as agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made or for any purpose for which the funds they replace were appropriated, and funds otherwise appropriated to the Department may be used in carrying out the Department's duties.

SECRETARY OF STATE

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Secretary of State	$ 24,000
2.	Assistant Secretary of State	19,000
3.	Chief of Staff Services	15,000
4.	Salaries of Classified Positions	333,742
5.	Seasonal and Part-time Help	9,500
6.	Merit Salary Increases	10,974
	Total, Personal Services	$ 412,216
	Other Expenses--	
7.	Travel	7,637
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	77,394
	GRAND TOTAL, SECRETARY OF STATE	$ 497,247

SCHEDULE OF CLASSIFIED POSITIONS, SECRETARY OF STATE

Group 21
3501 Legal Examiner

Group 19
1551 Staff Services Officer I
3605 Legal Counselor

Group 18
3618 Director, Charter Division

Group 16
1163 Accountant III
1550 Staff Services Assistant
3613 Charter Examiner, 2

Group 13
1162 Accountant II

Group 11
1161 Accountant I

Group 9
0138 Administrative Secretary
0211 Key Punch Supervisor I
0309 Reproduction Equipment Operator I

SCHEDULE OF CLASSIFIED POSITIONS, SECRETARY OF STATE
(Continued)

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III

Group 7
0135 Secretary III, 4

Group 6
0055 Clerk III, 6

Group 5
0133 Secretary II, 5
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II, 8
0106 Clerk Typist II, 5
0126 Stenographer I, 3
0131 Secretary I, 2
0201 Key Punch Operator I, 2

Group 3
0103 Clerk Typist I, 9

Group 2
0051 Clerk I
8001 Janitor

Any unexpended balance as of August 31, 1968, in Item No. 9 for the Secretary of State in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1968.

SECURITIES BOARD

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Securities Commissioner	$ 21,500
2.	Deputy Securities Commissioner	16,500
3.	Director Securities Registration Division	15,000
4.	Director Enforcement Division	15,000
5.	For salaries of classified positions, per diem of Board Members, professional fees and services, part-time and seasonal help	338,562
6.	Merit Salary Increases	5,756
	Total, Personal Services	$ 412,318

SECURITIES BOARD
(Continued)

	For the Year Ending August 31, 1969
Other Expenses--	
7. Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay	$ 57,579
GRAND TOTAL, SECURITIES BOARD	$ 469,897

SCHEDULE OF CLASSIFIED POSITIONS, SECURITIES BOARD

Group 21
1136 Assistant Director Registration Division
1138 Assistant Director Enforcement Division

Group 19
1140 Dealer Registration Director
1142 Senior Examiner, 4
1144 Senior Analyst

Group 17
1146 Securities Analyst II, 3
3776 Senior Investigator Examiner, 7

Group 15
1141 Securities Investigator, UL
1145 Securities Analyst I, UL

Group 12
0231 ADP Supervisor I

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II

Group 9
0065 Clerical Supervisor III

Group 8
1501 Administrative Technician I

Group 7
0135 Secretary III
0221 ADP Equipment Operator I

Group 6
0128 Stenographer III, 2

Group 5
0133 Secretary II, 4

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I

SOIL AND WATER CONSERVATION BOARD

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Per Diem of Board Members	$ 4,000
2.	Executive Director	13,500
3.	Salaries of Classified Positions	83,035
4.	Merit Salary Increases	1,411
	Total, Personal Services	$ 101,946
	Other Expenses--	
5.	Travel Expense--Board Members and Staff, District Supervisors and Delegates, including District Supervisors' and Delegates' Per Diem	181,200
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	10,425
7.	For payment of expenses for watershed planning by contract or by direct salary and wage, and other necessary expenses	150,000
	GRAND TOTAL, SOIL AND WATER CONSERVATION BOARD	$ 443,571

SCHEDULE OF CLASSIFIED POSITIONS, SOIL AND WATER CONSERVATION BOARD

Group 20
2162 Engineer IV

Group 17
7742 Assistant Executive Director, Soil Conservation Board

Group 16
7741 Soil Conservationists, 5

Group 9
1514 Office Services Supervisor II

Group 6
1002 Accounting Clerk II

SCHEDULE OF CLASSIFIED POSITIONS, SOIL AND WATER CONSERVATION BOARD
(Continued)

It is the intent of the Legislature in making the appropriations above to the State Soil and Water Conservation Board that said Board shall seek from the Federal Government authority to guide activities of the Federal Soil Conservation Service and its personnel in their relations with local citizens in order that the interests of individual landowners shall be given consideration in all matters.

Any unexpended balances in the reappropriation of funds and properties to the Soil Conservation Districts are hereby reappropriated for the year beginning September 1, 1968, for the purposes provided for under the Soil Conservation statutes.

Texas Member

SOUTHERN INTERSTATE NUCLEAR BOARD

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
For Texas' pro rata share of the operating budget for the Southern Interstate Nuclear Board pursuant to Chapter 54, Acts of the Fifty-seventh Legislature (Regular Session), 1961	$ 10,000

BOARD OF REGISTRATION FOR PUBLIC SURVEYORS

		For the Year Ending August 31, 1969
	Out of the Registered Public Surveyors' Fund:	
	Personal Services--	
1.	Per Diem, Board Members	$ 1,500
2.	Executive Secretary	7,000
3.	Seasonal Help	2,400
4.	Professional Fees and Services	1,000
	Total, Personal Services	$ 11,900
	Other Expenses--	
5.	Consumable supplies and materials, current and recurring operating expense, including travel and capital outlay	3,000
	GRAND TOTAL, BOARD OF REGISTRATION FOR PUBLIC SURVEYORS	$ 14,900

The amounts specified above are appropriated from revenues received during the year beginning September 1, 1968 and any balances on hand at the beginning of said year in the Registered Public Surveyors Fund (No. 75).

TOURIST DEVELOPMENT AGENCY

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Executive Director	$ 16,500
2.	Salaries of Classified Positions	64,398
3.	Part-time and Seasonal Help, and Professional Fees and Services	2,400
4.	Merit Salary Increases	1,095
	Total, Personal Services	$ 84,393

TOURIST DEVELOPMENT AGENCY
(Continued)

		For the Year Ending August 31, 1969
	Other Expenses--	
5.	Consumable supplies and materials, current and recurring operating expenses (including travel), and capital outlay	$ 30,474
6.	Travel promotion, publicity and advertising	300,000
	GRAND TOTAL, TOURIST DEVELOPMENT AGENCY	$ 414,867

SCHEDULE OF CLASSIFIED POSITIONS, TOURIST DEVELOPMENT AGENCY

Group 20
7586 Director of Programs

Group 18
1868 Chief of Community Relations
1869 Chief of Media Relations

Group 16
1893 Information Specialist II

Group 9
1514 Office Services Supervisor II

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0126 Stenographer I

Any unexpended balances as of August 31, 1968, for the Tourist Development Agency in the general appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), for Items 4 and 5 are hereby reappropriated for the same purposes for the year beginning September 1, 1968.

Any unexpended balances in the appropriation made in Section 4, H.B. No. 87, Acts of the 60th Legislature, Regular Session, are hereby reappropriated for the same purpose for the fiscal year beginning September 1, 1968.

TREASURY DEPARTMENT

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	State Treasurer	$ 26,000
2.	Chief Clerk	20,000
3.	Director of Accounting	16,500
4.	Director of Bond Division	15,000
5.	Accountant	9,012
6.	Salaries of Classified Positions	376,454
7.	Seasonal Help	10,658
8.	Merit Salary Increases	6,400
	Total, Personal Services	$ 480,024
	Other Expenses--	
9.	Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay	90,051
	Total, Out of the General Revenue Fund	$ 570,075
	Out of Special Funds:	
	From current revenues and any balances on hand at the beginning of the fiscal year there is hereby appropriated as provided by statute for personal services, consumable supplies and materials, current and recurring operating expense and reimbursement of claims from each of the following funds:	
10.	Out of the Fiscal Agency Fund, No. 100, estimated to be	16,522
11.	Out of the Escheat Expense and Reimbursement Fund, No. 152, estimated to be	75,199
12.	Out of the State Conservator Expense Fund, No. 164, estimated to be	50,193
	GRAND TOTAL, STATE TREASURY DEPARTMENT	$ 711,989

TREASURY DEPARTMENT
(Continued)

All sums received by the Treasury Department in refund of postage used by the Department shall be deposited to the General Revenue Fund to the credit of the appropriation from which postage for said Department is paid, and are hereby reappropriated for postage use.

SCHEDULE OF CLASSIFIED POSITIONS, TREASURY DEPARTMENT

Group 19
0274 Director of ADP I
1165 Chief Accountant II

Group 17
1223 Director, Depository Division
1225 Director, Stamp Tax Division
1227 Director of Warrant Division

Group 16
1090 Auditor III
1163 Accountant III

Group 13
1162 Accountant II, 3
1712 Personnel Assistant II

Group 11
1161 Accountant I

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II, 3

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III, 5
1501 Administrative Technician I

Group 7
0135 Secretary III
0221 ADP Equipment Operator I, 2

Group 6
1002 Accounting Clerk II, 21

Group 4
0053 Clerk II, 3
0126 Stenographer I
0201 Key Punch Operator I
1001 Accounting Clerk I, 11
1031 Secretary I

Group 2
0011 Messenger
8044 Watchman I

Travel expense for the citizen member of the State Depository Board shall be reimbursed from the operating expense appropriated above.

VETERANS AFFAIRS COMMISSION

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Per Diem of Commission Members	$ 1,500
2.	Executive Director	14,700
3.	Salaries of Classified Positions	352,824
4.	Merit Salary Increases	5,360
	Total, Personal Services	$ 374,384
	Other Expenses--	
5.	Travel	32,613
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	23,083
	GRAND TOTAL, VETERANS AFFAIRS COMMISSION	$ 430,080

SCHEDULE OF CLASSIFIED POSITIONS, VETERANS AFFAIRS COMMISSION

0051 Clerk I
0126 Stenographer I, 26
0133 Secretary II, 4
0138 Administrative Secretary
1502 Administrative Technician II
5111 Veterans Service Officer, 23
5113 Supervising Veterans Service Officer, 3
5116 Assistant Director, Veterans Affairs Commission, 2

BOARD OF VETERINARY MEDICAL EXAMINERS

		For the Year Ending August 31, 1969
	Out of the Veterinary Fund:	
	Personal Services--	
1.	Board Members' Per Diem	$ 4,500
2.	Executive Secretary (Part-time)	9,000
3.	Secretary III	4,920
4.	Investigator of Medical Practices I	7,812
5.	Seasonal Help	600
	Total, Personal Services	$ 26,832
	Other Expenses--	
6.	Travel	6,909
7.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	5,629
	GRAND TOTAL, BOARD OF VETERINARY MEDICAL EXAMINERS	$ 39,370

The amounts specified above are appropriated from revenues received during the fiscal year beginning with the effective date of this Act, and from any balance on hand at the beginning of said fiscal year, in the Veterinary Fund (No. 35).

WATER DEVELOPMENT BOARD

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Per Diem of Board Members	$ 14,000
2.	Executive Director	20,000
3.	Administrative Assistant to Executive Director	12,500
4.	Development Fund Manager	14,500
5.	Chief Engineer	18,500
6.	Assistant Chief Engineers ($16,500 each)	33,000
7.	Geologist VI	16,000
8.	Program Controller	16,000
9.	General Counsel	15,000
10.	Director Administrative Services	15,000
11.	Water Quality Analyst	14,000
12.	Design Engineer	14,000
13.	Agriculturalist	14,000
14.	Economist	14,000
15.	Salaries of Classified Positions	1,680,997
16.	Professional Fees and Services for Bond Issues	9,000
17.	Merit Salary Increases	28,576
	Total, Personal Services	$ 1,949,073
	Other Expenses--	
18.	Travel expense and the operation and maintenance of trucks	150,106
19.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	439,567
20.	Topographic mapping, water studies and investigations	1,536,705
21.	Cooperative Programs with Local Cooperators Out of Special Funds No. 41 and 123, estimated to be	330,000
	GRAND TOTAL, TEXAS WATER DEVELOPMENT BOARD, Certain and Estimated	$ 4,405,451
	Method of Financing:	
	General Revenue Fund	$ 4,005,451
	Funds No. 41 and 123, Receipts from Local Cooperators, estimated to be	330,000
	Federal Funds, estimated to be	70,000
	Total, Method of Financing, Certain and Estimated	$ 4,405,451

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD

Group 21
1987 Economist III
2164 Engineer V
2364 Geologist V
2564 Hydrologist V

Group 20
0243 ADP Programmer IV
0249 Systems Analyst II
1166 Chief Accountant III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

Group 19
1165 Chief Accountant II
1555 Administrator, Technical Programs II
1751 Personnel Director II
1986 Economist II
2160 Engineer III
2360 Geologist III
2560 Hydrologist III

Group 18
0242 ADP Programmer III
2158 Engineer II
2358 Geologist II
2558 Hydrologist II

Group 17
1164 Chief Accountant I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I
4371 Administrative Assistant

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1985 Economist I

Group 15
1731 Personnel Officer I
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2353 Geologist Assistant II
2553 Hydrologist Assistant II
3532 Attorney II

Group 14
0240 ADP Programmer I
2124 Engineering Technician IV
2151 Engineering Assistant I
2351 Geologist Assistant I
2551 Hydrologist Assistant I

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD
(Continued)

Group 13
1162 Accountant II

Group 12
0316 Reproducing Equipment Supervisor I
1891 Journalist II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2123 Engineering Technician III
3643 Investigator
7402 Librarian II

Group 11
0067 Clerical Supervisor IV
0310 Reproducing Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10
2122 Engineering Technician II
7401 Librarian I

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
2121 Engineering Technician I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0326 Book Binder

Group 6
0055 Clerk III
0128 Stenographer III
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD
(Continued)

Group 4
0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I

Group 3
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I

The appropriation made hereinabove for consumable supplies and materials, current and recurring operating expense, shall include contracted electronic computer time.

Those funds allocated by the Water Development Board under Item No. 20 for water studies and investigations shall be used for ground water, surface water, chemical quality investigations, sediment sampling studies, playa lake modification studies, studies of the Little Wichita River and other West Texas streams, and the operation of evaporation stations, and shall include statistical compilations and hydrological and other studies and investigations by the State, or in cooperation or by contract with other governmental agencies, institutions or nongovernmental entities, and may include hourly wages, contract services, classified personnel, travel and other expenses. Provided, however, that no such expenditures may be made without the prior written approval of the Governor on a budget for expenditures which describes each character of personal services to be rendered and object or purpose of other obligations to be incurred; provided further however, that none of the moneys in such appropriation item may be expended for reallocating to a higher salary group any position in the State's Position Classification Plan.

It is further provided that of those funds allocated by the Water Development Board under Item No. 20 for topographic mapping, One Hundred Thousand Dollars ($100,000) so allocated may be expended for such purpose only when matched with equal amounts from individuals, corporations, political subdivisions, Federal agencies, or other State agencies.

It is provided that personal services and other expense items in appropriations to the Texas Water Development Board may be assigned to cooperative work with the United States Geological Survey or other State agencies.

None of the funds appropriated above may be expended on water quality control activities except in cooperation with the Water Quality Board.

Any balance of the Water Development Board Special Funds No. 41 and 123 remaining in the State Treasury as of August 31, 1968 plus revenues accruing, is hereby appropriated for the use of the Texas Water Development Board for the fiscal year ending August 31, 1969.

WATER DEVELOPMENT BOARD
(Continued)

There is hereby appropriated such amounts as may be necessary to pay the principal and interest on such bonds that mature or become due during the fiscal year beginning September 1, 1968, pursuant to Section 49-C of Article III of the Texas Constitution and Chapter 425, Acts 1957, 55th Legislature. These funds shall be transferred to the Texas Water Development Bonds Interest and Sinking Fund.

The Water Development Board shall furnish such data and information to the Texas Water Rights Commission as the Commission may require for the effective fulfillment of its responsibilities in the administration of water rights.

WATER RIGHTS COMMISSION

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Commission Members, 3 at $20,000	$ 60,000
2.	Executive Director	19,000
3.	Chief Examiner	14,000
4.	Hydrologist VI	16,000
5.	Salaries of Classified Positions	602,619
6.	Merit Salary Increases	10,244
	Total, Personal Services	$ 721,863
7.	Travel expense and the operation and maintenance of trucks	32,148
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	64,639
9.	Contracted services and interagency contracts, including reproduction services	10,000
10.	For personal services and other expenses incurred in performing services related to the activities of the Interstate Compact Commissioner (Red River), Rio Grande Compact Commissioner and Sabine Compact Commissioner	27,592
	Total, Water Rights Commission	$ 856,242
	Texas' River Compact Commissioners:	
11.	To the Interstate Compact Commissioner (Red River) for the payment of salaries and other necessary expenses pursuant to Chapter 380, Acts, 1949, Fifty-first Legislature	$ 4,000
12.	To the Rio Grande Compact Commissioner for payment of salaries and other necessary expenses as authorized by the Rio Grande Compact of 1938, codified as Article 7466e--1, Vernon's Civil Statutes, including $4,500 per year for the Commissioner's salary	16,225
13.	To the Sabine Compact Commissioners for payment of salaries and other necessary Expenses as authorized by Chapter 63, Acts, 1953, Fifty-third Legislature, as amended	9,125
	Total, Texas' River Compact Commissioner	$ 29,350
	GRAND TOTAL, WATER RIGHTS COMMISSION AND TEXAS RIVER COMPACT COMMISSIONERS	$ 885,592

WATER RIGHTS COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION

Group 21
2164 Engineer V
2564 Hydrologist V

Group 20
2162 Engineer IV
2562 Hydrologist IV

Group 19
1165 Chief Accountant II
2160 Engineer III
2560 Hydrologist III
3647 Assistant Chief Examiner, Water Rights Commission

Group 18
2158 Engineer II
2558 Hydrologist II
3645 Examiner, Water Rights Commission

Group 17
2156 Engineer I
2556 Hydrologist I

Group 15
1648 Secretary to Commission
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
3532 Attorney II

Group 14
2124 Engineering Technician IV
2151 Engineering Assistant I
2551 Hydrologist Assistant I
3531 Attorney I

Group 13
1162 Accountant II

Group 12
1812 Statistician II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2123 Engineering Technician III
3643 Investigator

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION
(Continued)

Group 10
0141 Hearings Reporter
2122 Engineering Technician II

Group 9
0065 Clerical Supervisor III
1811 Statistician I

Group 8
1803 Statistical Clerk III
2000 Draftsman I
2121 Engineering Technician I

Group 7
0135 Secretary III

Group 6
0055 Clerk III
1802 Statistical Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
1801 Statistical Clerk I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I

The appropriation made hereinabove for consumable supplies and materials, current and recurring operating expense, shall include expense of cancellations and notices, including court costs and fees, and record storage and rehabilitation.

The Water Rights Commission shall approve the rates to be charged by its reporters on transcripts that are sold, not to exceed that authorized by law to be paid to district court reporters.

WATER QUALITY BOARD

		For the Year Ending August 31, 1969
	Personal Services--	
1.	Board Members' Per Diem	$ 5,300
2.	Executive Director	20,000
3.	Deputy Director	16,500
4.	Director - Administrative Services	15,000
5.	Director - Field Operations	15,000
6.	Director - Central Operations	15,000
7.	Administrative Coordinator	12,500
8.	Salaries of Classified Positions	676,860
9.	Part-time and Seasonal Help	8,000
10.	Professional Fees and Services	537,433
11.	Merit Salary Increases	11,135
	Total, Personal Services	$ 1,332,728
12.	Travel Expense	97,830
13.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	159,069
14.	Planning and feasibility studies, by contract, of areawide sewage treatment facilities	200,000
	GRAND TOTAL, WATER QUALITY BOARD	$ 1,789,627
	Method of Financing--	
	General Revenue Fund	$ 1,389,627
	Federal Funds, estimated to be	400,000
	Total	$ 1,789,627

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD

Group 21
1051 Director, Hearings Division
2164 Engineer V

Group 20
1166 Chief Accountant III
2162 Engineer IV

Group 19
1052 Hearings Examiner III
2160 Engineer III
2560 Hydrologist III

Group 18
2158 Engineer II
2558 Hydrologist II
2663 Chemist III

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD
(Continued)

Group 17
1053 Hearings Examiner II
2556 Hydrologist I

Group 16
1163 Accountant III
1985 Economist I
2125 Engineering Technician V
7549 Biologist III

Group 15
2153 Engineering Assistant II

Group 14
1054 Hearings Examiner I
2124 Engineering Techinician IV

Group 13
1162 Accountant II

Group 12
2123 Engineering Technician III
7542 Biologist I

Group 11
1502 Administrative Technician II
1711 Personnel Assistant I

Group 10
2122 Engineering Technician II

Group 8
0308 Duplicating Machine Operator II
1501 Administrative Technician I
2000 Draftsman I
2120 Engineering Aide IV

Group 7
0135 Secretary III

Group 6
0055 Clerk III
1002 Accounting Clerk II
2119 Engineering Aide III

Group 5
0127 Stenographer II
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
2118 Engineering Aide II

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD
(Continued)

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I
2117 Engineering Aide I

There also is appropriated to the Water Quality Board any money transferred to it from any Federal or State agency, and other gifts and grants, made pursuant to and for the purposes of Chapter 42, Acts, 1961, Fifty-seventh Legislature, First Called Session, for the year beginning September 1, 1968.

The appropriation made hereinabove for "Professional Fees and Services" shall be used for the following: determining physical, biological and chemical characteristics of the Galveston Bay system; interagency contracts; special laboratory services; contract engineering; research and matching funds for Federal and State research projects; computer time and professional services; River Basin studies; and comprehensive planning.

Any unexpended balances as of August 31, 1968, in Items 8 and 11 for the Water Quality Board in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1968.

WATER WELL DRILLERS BOARD

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
1.	Per Diem of Board Members, 6 at $25	$ 5,500
2.	Travel Expense, Board Members	6,000
	GRAND TOTAL, WATER WELL DRILLERS BOARD	$ 11,500

DEPARTMENT OF PUBLIC WELFARE

		For the Year Ending August 31, 1969
	PROGRAM ADMINISTRATION	
	Public Assistance--(State's Part)	
	Out of the General Revenue Fund:	
	Personal Services--(State's Part):	
1.	Board Members' Per Diem	$ 1,500
2.	Commissioner (Full salary $26,000)	13,000
3.	Deputy Commissioner (Full salary $22,500)	11,250
4.	Assistant Commissioner for Medical Administration (M.D.) (Full salary $22,000)	11,000
5.	Assistant Commissioner for Program Administration (Full salary $16,500)	8,250
6.	Assistant Commissioner for Personnel and Training (Full salary $16,500)	8,250
7.	Assistant Commissioner for Finance and Research and Statistics (Full salary $16,500)	8,250
8.	Director, Medical Services (M.D.)	10,000
9.	Assistant Director, Medical Services (M.D.)	9,000
10.	Consultant Psychiatrist (M.D. - part-time)	5,000
11.	Consultant Pharmacist	6,250
12.	Doctors (Persons licensed by the Board of Medical Examiners), NTE $8,750	52,500
13.	Salaries of Classified Positions	6,568,660
14.	Merit Salary Increases	106,726
15.	Examining and Professional Fees	146,250
16.	Seasonal Help	3,500
	Total, Personal Services (State's Part)	$ 6,969,386
	Other Expenses--	
17.	Travel	456,706
18.	Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay	591,224
	Total, Public Assistance (State's Part)	$ 8,017,316

DEPARTMENT OF PUBLIC WELFARE
(Continued)

		For the Year Ending August 31, 1969
	Child Welfare Services	
	Out of the General Revenue Fund:	
19.	Salaries of Classified Positions	$ 1,182,067
20.	Merit Salary Increases	11,354
21.	Travel	92,040
22.	Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay	32,830
	Total, Child Welfare Services	$ 1,318,291
	Commodity Distribution	
	Out of the Commodity Distribution Fund No. 39:	
23.	Salaries of Classified Positions	$ 420,510
24.	Merit Salary Increases	7,149
25.	Wages, consumable supplies and materials, current and recurring operating expenses (including travel), and capital outlay. Includes reimbursement of local revolving funds, House Bill No. 441, Fifty-third Legislature)	65,828
	Total, Commodity Distribution	$ 493,487
	Social Security	
	Out of the General Revenue and Other State Funds:	
26.	Out of the General Revenue Fund the Comptroller shall transfer to the Social Security Administration Fund, No. 929, for the State's share of the administration costs pursuant to House Bill No. 666, Fifty-fourth Legislature, Regular Session	$ 15,000

DEPARTMENT OF PUBLIC WELFARE
(Continued)

		For the Year Ending August 31, 1969
27.	There is hereby appropriated to the Social Security Trust Fund in accordance with Chapter 467 (House Bill No. 666), Fifty-fourth Legislature, Regular Session, from the several funds from which employees receive their respective salaries and compensation, sufficient amounts to provide the State matching contribution, estimated to be	
	Out of the General Revenue Fund	$ 10,900,000
	Out of Other State Funds	10,100,000
	Total, Social Security, State's Contribution, Certain and Estimated	$ 21,015,000
	Out of the General Revenue Fund:	
28.	Professional Educational Stipends to Employees	$ 45,870
29.	Research and Demonstration Projects to discover and implement methods of effecting economics and improvements in public assistance programs	50,000
	Assistance Payments	
	Out of Other State Funds:	
	Out of Old Age Assistance Fund:	
30.	Old Age Assistance	48,200,000
	Out of Blind Assistance Fund:	
31.	Aid to Needy Blind	1,400,000
	Out of Children's Assistance Fund:	
32.	Aid to Families with Dependent Children Payments	6,150,000
	Out of Disabled Assistance Fund:	
33.	Aid to Permanently and Totally Disabled	4,250,000

DEPARTMENT OF PUBLIC WELFARE
(Continued)

		For the Year Ending August 31, 1969
	Out of Medical Assistance Fund:	
34.	a. Medical Assistance	$ 26,240,535
	b. Medical Assistance for patients in State hospitals and special schools	3,491,078
	Out of Federal Funds:	
35.	Allocation to the State for Child Welfare Services, Assistance, Medical Assistance under Congressional Bill H. R. 6675 and Administration, estimated to be	324,953,219
	GRAND TOTAL, DEPARTMENT OF PUBLIC WELFARE	$ 445,624,796

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC WELFARE

Group 21
0275 Director of ADP II
5019 Director of Public Assistance
5049 Director of Child Welfare
5050 Assistant Director of Program Administration, Public Welfare

Group 20
0249 Systems Analyst II
1553 Staff Services Officer II
1575 Director of Finance
5018 Assistant Director, Public Assistance
5047 Assistant Director, Child Welfare

Group 19
0274 Director of ADP I
1165 Chief Accountant II
1551 Staff Services Officer I
1751 Personnel Director II
1766 Director of Training and Staff Development
1817 Director of Reports and Statistics
5017 Director of Field Staff, PA
5046 Director, Field Staff, Child Welfare
5054 Director, Social Security
5079 Director, Commodity Distribution
5093 Appeals Director

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC WELFARE
(Continued)

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
0251 Programmer Analyst I
1656 Director of Business Management
1727 Personnel Management Specialist
5005 Regional Director, Public Assistance
5013 Director, Nursing Home Service
5031 Regional Director, Child Welfare
5088 Director, Special Services

Group 17
1816 Assistant Director of Reports and Statistics
4371 Administrative Assistant
5014 Public Assistance Consultant
5040 Director, Quality Control, DPW
5043 Child Welfare Consultant
5053 Assistant Director, Social Security
5076 Assistant Director, Commodity Distribution
5080 Projects Director (EOA)
5092 Assistant Appeals Director

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1749 Assistant Personnel Director
4387 Nurse IV
5004 Assistant Regional Director, Public Assistance
5012 Case Consultant II
5030 Assistant Regional Director, Child Welfare
5041 Welfare Training Specialist

Group 15
1503 Administrative Technician III
1813 Statistician III
5007 Public Assistance Area Supervisor II
5027 Child Welfare Supervisor II
5045 Child Welfare Clinical Psychologist
5087 Project Supervisor II (EOA)
5089 Assistant Projects Director (EOA)

Group 14
0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1089 Auditor II
5006 Public Assistance Area Supervisor I
5011 Case Consultant I
5025 Child Welfare Supervisor I
5051 Field Representative, Social Security
5073 Field Supervisor, Commodity Distribution
5086 Project Supervisor I (EOA)
5091 Appeals Analyst

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC WELFARE
(Continued)

Group 13
1162 Accountant II
5010 Case Analyst
5029 Regional Adoption Officer

Group 12
0231 ADP Supervisor I
0316 Reproducing Equipment Supervisor I
1812 Statistician II
5003 Public Assistance Worker III
5023 Child Welfare Worker III
5072 Commodity Distribution Inspector

Group 11
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
5002 Public Assistance Worker II
5022 Child Welfare Worker II
5071 Surplus Commodity Distributor

Group 10
5001 Public Assistance Worker I
5021 Child Welfare Worker I
5085 Work Experience Aide (EOA)
7401 Librarian I

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1811 Statistician I
1911 Warehouse Supervisor
5000 Records Examiner

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1803 Statistical Clerk III

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0128 Stenographer III
0203 Key Punch Operator II
1002 Accounting Clerk II
1802 Statistical Clerk II

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC WELFARE
(Continued)

Group 5
0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I
1801 Statistical Clerk I
1902 Stock Clerk II

Group 3
0005 Switchboard Operator
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I
1901 Stock Clerk I
8001 Janitor

The Department of Public Welfare is authorized to pay out of Federal and Social Security Administrative Funds, salaries of the positions listed in the above schedule of classified positions which are necessary in the economical administration of the program.

The moneys appropriated hereinabove for professional educational stipends above shall be expended only for items such as tuition, books, fees, travel to and from the designated school, and living costs while attending school to enable selected State Department of Public Welfare employees to attend accredited graduate schools of social work approved by the Department that they might gain professional and technical knowledge and skill necessary for Public Assistance administration.

Salary adjustments within designated salary ranges for classified employees of the Department of Public Welfare shall be governed by agreements with the Federal Government pursuant to Federal standards for a merit system of personnel administration, notwithstanding any other provisions of this Act respecting such salary adjustments. Provided, however, that authorized positions in both the State Classification Plan and in line-items may be filled by two half-time employees each or by part-time employees on a proportional basis should the State Commissioner of Public Welfare find that the necessity therefor exists. Appropriations for personal services and for other expenses may be used for the training of personnel whenever the Board of Public Welfare deems such training expense essential to the public service.

DEPARTMENT OF PUBLIC WELFARE
(Continued)

The funds appropriated above for research and demonstration projects shall be used only for projects to train and rehabilitate parents in Aid to Families with Dependent Children, home services aides to recipients of Old Age Assistance, Aid to the Permanently and Totally Disabled, and Aid to Families with Dependent Children, services of nurses in medical services for persons under the Old Age Assistance program, and such other services and projects as authorized and approved by the State Board of Public Welfare including salaries (not to exceed the amounts provided for like jobs in the above appropriations and/or under the State Classification Plan), travel, consumable supplies and materials, current and recurring operating expense, capital outlay, including the Merit System.

Moneys appropriated for payments for Old Age Assistance, Blind Assistance, Children's Assistance and Disabled Assistance shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in these funds may be carried over from month to month and used for payments of assistance grants during the fiscal year.

Upon written authorization of the Department, the State Comptroller of Public Accounts is hereby authorized to transfer moneys appropriated for payments for Old Age Assistance, Blind Assistance, Children's Assistance, and Disabled Assistance out of these Assistance Funds into the Medical Assistance Fund, and said funds so transferred are hereby appropriated for the payment of Medical Assistance if needed to match Federal funds so as to provide Assistance and Medical Assistance to the greatest extent possible within Federal and State laws and within the limitations of these appropriations.

The State Department of Public Welfare is authorized to enter into agreements with the State Department of Mental Health and Mental Retardation, subject to approval by the United States Department of Health, Education, and Welfare for the purpose of paying Medical Assistance on behalf of patients in State hospitals for mental diseases and in alternate care arrangements (including but not limited to foster family care, nursing home care, social care facility, homemaker service, other necessary home services, etc.) and the hospital and nursing sections of institutions for mental retardation; and the State Department of Public Welfare is authorized to enter into agreements with the State Department of Health, subject to approval by the United States Department of Health, Education, and Welfare for the purpose of paying Medical Assistance on behalf of patients in State hospitals for tuberculosis. The Department of Public Welfare is authorized to pay Medical Assistance in such other facilities as are required under Federal law, rules and regulations.

Moneys appropriated out of State funds for Medical Assistance payments as authorized by Senate Bill No. 79, Acts of the Fifty-seventh Legislature, Regular Session, 1961, as amended by Senate Bill No. 405, Acts of the Fifty-ninth Legislature, Regular Session, 1965, as amended by Senate Bill No. 2, Acts of the Sixtieth Legislature, Regular Session, 1967, or as may hereafter be amended, shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in this fund may be carried over from month to month and used for the payment of Medical Assistance during the fiscal year. The appropriation herein made shall be used to match Federal funds granted to the State for the payment of Medical Assistance.

DEPARTMENT OF PUBLIC WELFARE
(Continued)

The appropriations herein made may be used to match Federal funds granted to the State for the payment of personal services, travel and other necessary expenses in connection with the administration and operation of a State program of public welfare services. The State Department of Public Welfare is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Public Welfare and the responsible Federal agency, and such other activities as come under the authority of the Department of Public Welfare, and such moneys are appropriated to the specific purpose or purposes for which they are granted, or otherwise made available.

Provided further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, Aid to Families with Dependent Children, or Medical Assistance shall be used for the purpose of paying assistance to, and/or paying Medical Assistance in behalf of, any person who disposes of property either personal or real for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would affect either eligibility or the amount of the assistance payment.

The above-itemized appropriations for Public Assistance shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund," in the State Treasury, and the moneys so appropriated out of these Funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Section 12 and 13 of House Bill No. 603, Acts of the Fifty-second Legislature, Regular Session, 1951, and House Bill No. 666, Acts of the Fifty-fourth Legislature, Regular Session, 1955.

In the event of disaster or other unforeseeable contingency, there is hereby appropriated out of the Commodity Distribution Fund, No. 39, an additional amount not to exceed $30,000 for the payment of salaries and wages, travel and other operating expenses, provided that expenditure of this additional appropriation must be approved in advance by the Governor, and any position titles and rates of pay required shall be approved by the State Classification Officer.

Out of State and Federal funds appropriated herein, the Department of Public Welfare shall provide its own janitorial services for the space it occupies in the John H. Reagan Office Building.

The State Department of Public Welfare is hereby authorized to accept all moneys appropriated by the Federal or State Governments, or by the Commissioners' Court of any county, or by any political subdivisions, as provided by Section 39 of the Public Welfare Act of 1941, as amended, for relief purposes including the cost of distributing foods to needy people by a Food Stamp Plan, and to deposit said moneys in the Commodity Distribution Fund, No. 39, in the State Treasury. All of said funds are hereby appropriated to the State Department of Public Welfare for the purposes for which they were granted.

DEPARTMENT OF PUBLIC WELFARE
(Continued)

There is hereby appropriated to the State Department of Public Welfare all moneys received from assessments and all moneys received for the operation of the Food Stamp Plan and deposited in Commodity Distribution Fund No. 39 in the State Treasury, and the moneys so appropriated out of this fund in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes for which they were received as set forth herein and as enumerated in House Bill No. 611, Chapter 562, Page 914, General and Special Laws of the State of Texas, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended by House Bill No. 441, Acts of the Fifty-third Legislature, Regular Session, 1953, being Article 695c, Vernon's Texas Civil Statutes.

The State Department of Public Welfare is authorized to establish position classifications and to employ personnel required to administer the program, and is authorized to expend such funds as the Department finds necessary for the proper administration of the program. The additional personnel and administrative expenses shall be integrated with the present staff and other costs of administration for the purpose of administering the public assistance programs, and shall in no way lessen the authority of the Commissioner of Public Welfare to allocate and reallocate the functions of the employees.

The State Comptroller shall establish two special funds in the State Treasury to be known as the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the appropriations authorized by this or any other Act, the State Comptroller, after appropriate allocations, transfers, and credits to and from the various funds involved, is hereby authorized to transfer funds appropriated herein for the operation of this Department into the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund and all other current revenues (including but not limited to grants, earnings, allotments, refunds and reimbursements) and balances on hand, such amounts as are designated and authorized by the Department of Public Welfare, and shall transfer between the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund such amounts as are designated and authorized by the Department of Public Welfare. The revenues to, the balances in, and the appropriations out of the Social Security Fund, the Social Security Administration Fund, the Commodity Distribution Fund (including the Food Stamp Fund), and the Donated Commodity Distribution Fund are excluded from the above Department of Public Welfare Administration Operating Fund and Department of Public Welfare Assistance Operating Fund.

The expenditures of the State Department of Public Welfare shall be allocated to the various funds in accordance with the internal accounting system approved by the State Auditor. At the close of the fiscal year, any remaining unencumbered balance in the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund shall be reported to the State Comptroller by funds to which it belongs as determined and designated by the Department of Public Welfare. Unencumbered balances thus identified with fund balances which revert to the General Revenue Fund under Legislative Acts shall be returned to the appropriate funds as determined and designated by the Department of Public Welfare.

ARTICLE III

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES SPECIAL PROVISIONS

Sec. 2. EMPLOYMENT OF ALIENS. No money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. PUBLICATION AND SALE OF PRINTED MATTER. Any moneys appropriated under this Article for consumable supplies and materials or current and recurring operating expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

Any moneys received and collected from any charges specifically authorized by statute for such publications, are hereby appropriated to the respective department or agency issuing the publications, for use during the fiscal year in which the receipts are collected. The State Comptroller is to credit such receipts to the like appropriation item or items from which the printing costs are paid.

Sec. 4. STATE-OWNED PHOTOSTAT MACHINES. None of the moneys appropriated herein may be expended for operating State-owned photostat machines, or for using State-owned photostat supplies, for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

Departments and agencies having such machines will also do photostatic work for such other State departments and agencies as are designated by the Board of Control.

Sec. 5. ANNUAL REPORTS AND INVENTORIES. None of the moneys appropriated in this Article may be expended after a period of one hundred (100) days following the close of the fiscal year, unless there has been filed with the Governor, the Auditor, and the Legislative Budget Board an annual report as of August 31 of the preceding fiscal year by the executive head of each department or agency specified in this Article, showing the use of appropriated funds. The annual report shall include the following:

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

a. An annual financial report showing the true condition of all funds and account balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department or agency; all other assets; and all sums for which the department or agency is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures and all other disbursements of the department or agency for the fiscal year. The State Auditor is to approve all reports as to form and contents.

b. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

It is further provided that the State Auditor is to certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is to withhold any salary warrants or expense reimbursement warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words "heads of departments or agencies" as used in this Section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such department, board, commission, bureau, office, or agency of the State for which appropriations are made in this Article.

Any State department or agency expending local funds, or Federal funds not appropriated in dollar amounts hereinabove, shall, within thirty (30) days after the close of the fiscal year make a separate report to the Governor and the Legislative Budget Board on the expenditure of such funds including each personnel position paid and the amount expended for travel and other expense.

Sec. 6. STORING OF RECORDS. The personal services authorized by this Article, and the moneys appropriated for other operating expenses, may be applied by the respective agencies to the screening and evaluation of records on hand; and for the destruction, microfilming, or the preservation of any documents of historical and archival value, as the case may be, in accordance with statutory provisions for the disposition of official records. It is the expressed policy of the Legislature, however, that the storage of non-archival records must be qualified and their disposition established as specified by Chapters 547 and 548, Acts of the Fifty-ninth Legislature, 1965.

It is further provided that none of the moneys appropriated in this Article may be expended for the rental of warehousing space in Austin, Texas, for the purpose of storing records or documents without the prior approval of the State Director-Librarian.

Sec. 7. PETTY CASH REVOLVING FUNDS. Any item containing appropriations for other expenses may be expended by departments and agencies for the purpose of creating a Petty Cash Revolving Fund under the conditions hereinafter set out:

a. A Petty Cash Revolving Fund is needed by the department or agency in the opinion of the State Auditor.

b. The Petty Cash Revolving Fund shall be an amount determined by the State Auditor not to exceed Five Hundred Dollars ($500).

c. Whenever the State Auditor determines that a Petty Cash Revolving Fund is desirable for a particular department or agency, the Comptroller of Public Accounts shall draw a warrant payable to a local bank or vouchers issued by the department or agency; provided, however, such initial vouchers must bear the approval of the State Auditor. Thereafter, such petty cash revolving fund in the local bank may be expended by checks signed by a bonded employee of the department or agency designated by the head of the department or agency to administer such fund. Disbursements from the petty cash revolving fund shall be reimbursed from appropriations made for the purpose for which the expenditure was made, and each expenditure from the petty cash revolving fund be supported by a cash disbursement voucher. In the event of an abuse or unwarranted use of any petty cash revolving fund, the State Auditor shall advise the Comptroller of Public Accounts to call in immediately the resources of such funds.

The provisions contained in this Section for establishing and operating Petty Cash Revolving Funds shall not apply or affect those petty cash revolving funds otherwise provided for in this Article.

Sec. 8. PRO RATA SHARING OF OFFICE MAINTENANCE. State agencies housed in State office buildings but not provided with appropriations in this Act shall pay into the General Revenue Fund a rental based on the following: (1) if the agency contributed, out of its own funds, toward the construction cost of the State building in which it is housed, it shall pay only its share of the operation and maintenance costs, including janitorial service, at the rate of 10¢ per square foot per month for usable space, and (2) if the agency is housed in a State office building and did not contribute toward the construction costs of the building, it shall pay at the rate of 30¢ per square foot per month. The square footage allocated to each agency shall be determined by the Board of Control and shall be computed on that proportion of the building occupied by the agency, including halls and restrooms.

Sec. 9. SERVICE TRANSFERS. For the payment of certain agencies' pro rata share of the costs of maintaining and operating space occupied in the various State buildings (computed at the rate

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

per square foot per month shown below in parentheses), to be transferred by the Comptroller from the following funds to the General Revenue Fund:

	For the Year Ending August 31, 1969
Architects Registration Fund No. 109 (30¢)	$ 1,109
Barber Examiners Fund No. 140 (30¢)	6,480
Basic Science Examiners Fund No. 220 (30¢)	2,383
Professional Engineers Fund No. 56 (10¢)	7,084
Insurance Board Operating Fund No. 36 (10¢)	81,840
Special Game and Fish Fund No. 9 (10¢)	26,812
Registered Public Surveyors Fund No. 75 (30¢)	1,735
There is hereby appropriated out of the fees and receipts collected by law for the Department of Banking and its statutory sections, for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund the sum of	12,228
There is hereby appropriated out of the fees and receipts collected by law for the State Board of Plumbing Examiners for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of	14,448
TOTAL	$ 154,119

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

Its committees having determined that the reasonable costs of the services rendered by administrative and service departments of agencies of the State to the State agencies listed below in carrying out their statutory duties and responsibilities to be the sums herein indicated, the Legislature hereby adopts the foregoing factfinding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of the fiscal year the following sums:

	For the Year Ending August 31, 1969
Aircraft Fuel Tax Fund No. 150	$ 41,000
Barber Examiners Fund No. 40	10,350
Basic Science Examiners Fund No. 220	3,700
Dental Registration Fund No. 86	3,750
Professional Engineers Fund No. 56	6,056
State Highway Fund No. 6	150,000
Examination Fund No. 54	70,000
Motor Vehicle Insurance Fund No. 10	10,300
Fire Insurance Fund No. 13	95,500
Compensation Insurance Fund No. 14	36,500
Casualty Insurance Fund No. 161	9,400
Title Insurance Fund No. 162	2,000
Mutual Assessment Fund No. 113	500
Insurance Fee Fund No. 115	18,000
Recording Agents License Fund No. 124	7,500
Burial Rate Board Fund No. 180	300
Medical Registration Fund No. 55	6,800
Sand, Shell and Gravel Income	50,000
Special Game and Fish Fund No. 9	50,000
County and Road District Highway Fund No. 57	7,000
TOTAL	$ 578,656

RECAPITULATION, ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	FISCAL YEAR 1969 General Revenue	Other Funds	Total
Adjutant General	$ 1,624,127	$	$ 1,624,127
Aeronautics Commission		1,245,382	1,245,382
Department of Agriculture	2,980,499	1,000,000	3,980,499
Air Control Board	15,477	24,974	40,451
Commission on Alcoholism	488,047		488,047
Animal Health Commission	1,576,011		1,576,011
Board of Architectural Examiners		35,332	35,332
National Guard Armory Board	496,079		496,079
Attorney General	1,882,344	241,600	2,123,944
Banking Department		4,000	4,000
Board of Barber Examiners		207,168	207,168
Board of Examiners in the Basic Sciences		36,611	36,611
Commission for the Blind	775,296	1,214,241	1,989,537
Building Commission	32,000	3,145,148	3,177,148
Board of Chiropractic Examiners		27,020	27,020
Comptroller of Public Accounts	5,272,142	5,122,114	10,394,256
Confederate and Ranger Pensions		70,457	70,457
Voter Registration	725,000		725,000
Deficiency Grants	200,000		200,000
Claims Against the State	51,717	1,537	53,254
Board of Control	2,954,787		2,954,787
Department of Corrections	20,345,444		20,345,444
Board of Dental Examiners		75,179	75,179
Employees Retirement System and Judicial Retirement Administration	5,765,447	10,477,053	16,242,500
Texas Employment Commission		27,716,354	27,716,354
Board of Registration for Professional Engineers		128,387	128,387
Fine Arts Commission	70,840		70,840
Firemen's Pension Commissioner	318,288		318,288
Good Neighbor Commission	53,859		53,859
Governor's Office	1,152,228	440,000	1,592,228
Board of Hairdressers and Cosmetologists		533,851	533,851
Highway Department		538,387,797	538,387,797
Historical Survey Committee	161,175		161,175
Commission for Indian Affairs	188,230		188,230
Industrial Accident Board	324,119	400,000	724,119
Industrial Commission	311,722		311,722

RECAPITULATION, ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1969 General Revenue	Other Funds	Total
Board of Insurance	$	$ 4,340,106	$ 4,340,106
Bureau of Labor Statistics	447,885		447,885
General Land Office and Veteran's Land Board	1,000,856	1,141,714	2,142,570
Commission on Law Enforcement Officer Standards and Education	68,316		68,316
Library and Historical Commission	432,329	2,977,344	3,409,673
Liquor Control Board		3,877,438	3,877,438
Board of Medical Examiners		136,745	136,745
Board of Vocational Nurse Examiners		101,285	101,285
Board of Pardons and Paroles	1,244,051		1,244,051
Parks and Wildlife Department	4,460,163	12,671,407	17,131,570
Pecos River Compact Commission	77,060		77,060
Railroad Commission	208,079	4,267,800	4,475,879
Board of Managers of the Texas State Railroad	500		500
Real Estate Commission		347,500	347,500
Board of County and District Road Indebtedness		7,666,848	7,666,848
Department of Public Safety		31,767,427	31,767,427
Secretary of State	497,247		497,247
Securities Board	469,897		469,897
Soil and Water Conservation Board	443,571		443,571
Southern Interstate Nuclear Board	10,000		10,000
Board of Registration for Public Surveyors		14,900	14,900
Tourist Development Agency	414,867		414,867
Treasury Department	570,075	141,914	711,989
Veteran's Affairs Commission	430,080		430,080
Board of Veterinary Medical Examiners		39,370	39,370
Water Development Board	4,005,451	400,000	4,405,451
Water Rights Commission	885,592		885,592
Water Quality Board	1,389,627	400,000	1,789,627
Water Well Drillers Board	11,500		11,500
Department of Public Welfare	20,346,477	425,278,319	445,624,796
TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES	$ 85,178,501	$1,086,104,322	$1,171,282,823

ARTICLE IV

AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvement of the various agencies of public education and of the other institutions, agencies and purposes named herein for the period beginning September 1, 1968 and ending August 31, 1969.

BOARD OF EDUCATION

CENTRAL EDUCATION AGENCY

		For the Year Ending August 31, 1969
	Agency Administration	
	Personal Services --	
1.	Commissioner of Education	$ 26,000
2.	Deputy Commissioner of Education	21,500
3.	Assistant Commissioner for Administration	17,500
4.	Assistant Commissioner for Instruction	17,500
5.	Assistant Commissioner for Vocational Education	17,500
6.	Assistant Commissioner for Rehabilitation and Special Education	17,500
7.	Investment Officer	17,500
8.	Legal Counselor	14,000
9.	Director of Finance	14,500
10.	Associate Commissioner for Planning	17,500
11.	Director, International Education	17,500
12.	Coordinator, Education Service Centers	17,500
	Other Personal Services, estimated--	
13.	Salaries of Classified Positions	4,852,600
14.	Professional Fees and Services	104,250
15.	Merit Salary Increases	82,494
16.	Part-time and Seasonal Help	211,613
	Subtotal, Personal Services, Agency Administration, estimated at	$ 5,466,957
	Other Expenses--	
17.	Travel, including travel of official committees appointed by the Commissioner of Education, estimated at	743,344
18.	Consumable supplies and materials, current and recurring operating expenses, and capital outlay, estimated at	642,020
	Total, Agency Administration, estimated at	$ 6,852,321

CENTRAL EDUCATION AGENCY
(Continued)

The Texas Central Education Agency is authorized to employ personnel in Agency Administration (all divisions other than Vocational Rehabilitation, Health Referral, and Disability Determination) only in the line-item positions listed above and in those positions listed in the "Schedule of Classfied Positions, Agency Administration", below. It is provided, however, that in the event of expansion of Federal programs or inauguration of new State-Federal programs the State's responsibility for which lies with the Central Education Agency, additional positions in excess of the number limitations in the "Schedule of Classified Positions, Agency Administration" may be utilized, but only with the advance approval of the Governor.

		For the Year Ending August 31, 1969
	Vocational/Technical Education Programs, estimated	
19.	Secondary Schools	$ 4,889,722
20.	Post-secondary Adult Programs:	
	a. Public Junior Colleges	6,476,000
	b. James Connally Technical Institute	900,000
21.	Other Adult Programs	2,434,700
22.	Occupational Training	1,314,800
23.	Area School Construction	3,428,811
	Total, Vocational/Technical Education Programs, estimated	$ 19,444,033

Funds appropriated above for area vocational/technical education in public junior colleges shall include $16,500 in reimbursements each year for programs in mortuary science, in accordance with policies of the State Board of Education and the Texas Education Agency.

	Vocational Rehabilitation, estimated	
	Personal Services--	
24.	Salaries of Classified Positions	$ 4,064,358
25.	Merit Salary Increases	69,094
26.	Professional Fees and Services (medical consultants)	59,000
27.	Part-time and Seasonal Help	6,700
	Subtotal, Personal Services, Vocational Rehabilitation	$ 4,199,152
	Other Expenses--	
28.	Travel	418,010
29.	Consumable supplies and materials, current and recurring operating expenses, and capital outlay	395,339
30.	Case Services	11,366,896
	Total, Vocational Rehabilitation, estimated	$ 16,379,397

CENTRAL EDUCATION AGENCY
(Continued)

The Texas Central Education Agency is authorized to employ personnel in Vocational Rehabilitation only in those positions listed in the "Schedule of Classified Positions, Vocational Rehabilitation," listed below. It is provided, however, that in the event of expansion of the Federal program in Vocational Rehabilitation additional positions in excess of the number limitations in the "Schedule of Classified Positions, Vocational Rehabilitation" may be utilized, but only with the advance approval of the Governor.

		For the Year Ending August 31, 1969
	Disability Determination, estimated	
	Personal Services--	
31.	Salaries of Classified Positions	$ 938,436
32.	Merit Salary Increases	12,915
33.	Professional Fees and Services (medical consultants)	232,672
	Subtotal, Personal Services, Disability Determination	$ 1,184,023
	Other Expenses--	
34.	Travel	12,200
35.	Consumable supplies and materials, current and recurring operating expenses, and capital outlay	148,313
36.	Examinations and Transportation	1,310,681
	Total, Disability Determination, estimated	$ 2,655,217

The Texas Central Education Agency is authorized to employ personnel in Disability Determination only in those positions listed in the "Schedule of Classified Positions, Disability Determination," listed below.

37.	Totally Deaf and Blind Education. For the payment of maintenance, care and education of persons under the age of eighteen (18) years who are totally deaf and blind or who are blind and non-speaking, pursuant to the provisions of House Bill No. 188, Chapter 389, Acts of the Fifty-sixth Legislature, Regular Session, 1959	$ 81,000
38.	Foundation School Fund allocations to local schools (excluding cost of Agency Administration), estimated at	364,478,000

CENTRAL EDUCATION AGENCY
(Continued)

There is hereby appropriated for the year ending August 31, 1969, all moneys allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2(4-a), Vernon's Civil Statutes), as amended, and any balances remaining in the Foundation School Fund at the end of the fiscal year ending August 31, 1968, to pay the State's part of the cost of the Foundation school Program as provided for in Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949 (Articles 2922-11 to 2922-22, Vernon's Civil Statutes), as amended and Senate Bill No. 355, Chapter 215, Acts of the Fifty-second Legislature, Regular Session, 1951 (Article 2922-23, Vernon's Civil Statutes), House Bill No. 51, Chapter 481, and House Bill No. 612, Chapter 430, Acts of the Fifty-sixth Legislature, Regular Session, 1959, House Bill No. 479, Chapter 468, Senate Bill No. 22, Chapter 372, as amended, Senate Bill No. 80, Chapter 260, Senate Bill No. 51, Chapter 374, and Senate Bill No. 178, Chapter 12, Acts of the Fifty-seventh Legislature, Regular Session, 1961, Senate Bill No. 18, Acts of the Fifty-seventh Legislature, Third Called Session, 1962, House Bill No. 87, Acts of the Fifty-eighth Legislature, Regular Session, 1963 (Article 2815-4, V.C.S.), as amended, Senate Bill No. 149, Acts of the Fifty-ninth Legislature, Regular Session, 1965 (Article 2827b-1, V.C.S.), and Senate Bill No. 408, Acts of the Fifty-ninth Legislature, Regular Session, 1965 (Article 2654-3d, V.C.S.), Senate Bill No. 4, Acts of the Fifty-ninth Legislature, Regular Session, 1965.

There is hereby specifically appropriated out of any moneys in the General Revenue Fund not otherwise appropriated the amount necessary to pay the full amounts contemplated and provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by said Senate Bill No. 117, supra, to carry out in full the purposes and provisions of said Senate Bill No. 117, supra, Senate Bill No. 116, supra, Senate Bill No. 355, supra, House Bill No. 51, supra, House Bill No. 612, supra, House Bill No. 479, supra, Senate Bill No. 22, supra, as amended, Senate Bill No. 80, supra, Senate Bill No. 178, supra, Senate Bill No. 18, supra, House Bill No. 87, supra, Senate Bill No. 149, supra, and Senate Bill No. 408, supra, Senate Bill No. 4, supra, as amended. The appropriation above shall be expended under the terms and provisions of said Senate Bill No. 117, supra, Senate Bill No. 116, supra, as amended, and the respective laws herein cited as Senate Bill No. 355, House Bill No. 51, House Bill No. 612, House Bill No. 479, Senate Bill No. 22, Senate Bill No. 80, Senate Bill No. 51, Senate Bill No. 178, Senate Bill No. 18, House Bill No. 87, Senate Bill No. 149, Senate Bill No. 408, Senate Bill No. 4, and amendments thereto, and by the same officers named therein respectively.

It is the intent of the Sixtieth Legislature that the moneys appropriated above from the Foundation School Fund and the General Revenue Fund are to be used only for financing the Foundation School Program; and that none of such appropriated moneys shall be expended for financing higher salary rates for public school teachers, enriched benefits or additional programs, unless and until any measure authorizing such increases shall have been enacted and in effect.

CENTRAL EDUCATION AGENCY
(Continued)

	For the Year Ending August 31, 1969
39. Other State fund allocations, estimated:	
a. Available School Fund	$ 260,158,338
b. State Textbook Fund (excluding cost of Agency Administration above)	18,781,931
c. General Revenue Fund--Supplemental Salary Aid	5,200,000

For the purposes provided by law there is appropriated for the year ending August 31, 1969, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State; provided that textbooks may be purchased and rebound only from funds arising from the State ad valorem school tax. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration," shall be paid out of the State Textbook Fund.

On or before its first meeting day of the fiscal year beginning September 1, 1968, the State Board of Education shall certify to the Comptroller of Public Accounts the amount of money required to meet the provisions of this salary aid program. Upon receipt of the certification or as soon thereafter as possible, the Comptroller shall cause to be set aside from funds collected or to be collected and credited to the General Revenue Fund a sum sufficient to meet such certification, and such sum(s) as so certified are hereby appropriated therefor. Any funds remaining unexpended and unencumbered in this salary program account on the last working day of the 1969 fiscal year shall be credited to the General Revenue Fund.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Central Education Agency for teachers' certification administration, including any of the purposes named in "Agency Administration".

	For the Year Ending August 31, 1969
40. Federal fund allocations to local schools (excluding cost of Agency Administration, Vocational Rehabilitation and Disability Determination), estimated	$ 122,805,251

The State Board for Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

CENTRAL EDUCATION AGENCY
(Continued)

The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education and Vocational Rehabilitation,from State and Federal sources, to pay costs of administration and supervision, including any of the purposes named in "Agency Administration".

The funds appropriated in this Article for Vocational Education and for providing Vocational Rehabilitation services shall be expended in accordance with all Federal laws and regulations governing vocational education and vocational rehabilitation, provided, that in schools where Foundation School funds are receivable, vocational agriculture, home economics, and distributive and industrial education programs shall also comply with Chapter 334, Acts of the 51st Legislature, (Senate Bill No. 116, Foundation School Program Act), as amended, and with applicable regulations of the Central Education Agency.

	For the Year Ending August 31, 1969
GRAND TOTAL, TEXAS CENTRAL EDUCATION AGENCY, SUMS CERTAIN AND ESTIMATED	$ 816,835,488

METHOD OF FINANCING

Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, Vocational Rehabilitation, and Disability Determination, and other purposes shall be paid from the following sources:

	For the Year Ending August 31, 1969
Agency Administration--	
Foundation School Fund	$ 1,846,246
Textbook Fund, estimated at	333,245
Certification Fees, estimated at	52,056
Federal Funds, estimated at	4,620,774
Total, Agency Administration, estimated at	$ 6,852,321
Vocational/Technical Education--	
General Revenue Fund	$ 5,470,234
Federal Funds, estimated at	13,973,799
Total, Vocational/Technical Education, estimated at	$ 19,444,033

CENTRAL EDUCATION AGENCY
(Continued)

	For the Year Ending August 31, 1969
Vocational Rehabilitation--	
General Revenue Fund	$ 3,030,188
Inter-agency Agreements, estimated at	409,485
Contracts with Independent School Districts, estimated at	655,176
Federal Funds, estimated at	12,284,548
Total, Vocational Rehabilitation, estimated at	$ 16,379,397
Disability Determination--	
Federal Funds, estimated at	$ 2,655,217
Education of Totally Deaf and Blind Youths--	
General Revenue Fund	81,000
Foundation School Fund Allocations (excluding Agency Administration)--	
Foundation School Fund, estimated at	364,478,000
Other Fund Allocations and Costs--	
Available School Fund, estimated at	260,158,338
State Textbook Fund (excluding Agency Administration), estimated at	18,781,931
General Revenue Fund--Supplemental Salary Aid	5,200,000
Federal Fund Allocations to Local Schools (excluding other costs above), estimated at	122,805,251
GRAND TOTAL, TEXAS CENTRAL EDUCATION AGENCY, ESTIMATED AT	$ 816,835,488

SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration

Group 21
0275 Director of ADP II
1203 Director of School Audits
7001 Director, Staff Development
7002 State Coordinator, International Education

CENTRAL EDUCATION AGENCY
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Agency Administration
(Continued)

Group 21 (Continued)
7003 Director of Special Education
7004 Business Manager
7008 Director, Planning Resources
7012 Assistant Investment Officer
7069 Director, Division of School Accreditation
7120 Director of Teacher Education
7125 Coordinator, Vocational Technical Education (Junior Colleges)
7126 Director, Program Development (Vocational Education)
7127 Director of Compensatory Education
7200 Director, Educational Innovation
7201 Director, Educational Assessment
7202 Director, Internal Management
7204 Director, Instructional Program Development
7206T Director, Educational Management Information Center
7208T Director, Program Funds Management
7212T Director of Title III, Elementary and Secondary Education Act

Group 20
0249 Systems Analyst II, 2
1166 Chief Accountant III, 3
7006 Director, Vocational Education Research Coordination Unit
7007 Director of Adult Education
7009 Director of Instructional Media
7089 Director, Guidance and Supervision
7115 Director of Textbooks and Instructional Materials
7138 Director, Administrative Services
7203 Director, Vocational Education Assessment
7210T Director, Program Approvals - Funds Management

Group 19
0280 Program Director, Planning Data Bank
1165 Chief Accountant II, 4
7005 Educational Program Director, 40
7104 Assistant Director, Textbooks
7119 Director of Research
7137 Assistant Director, Administrative Services

Group 18
0242 ADP Programmer III (UL)
1750 Personnel Director I
2258 Architect II
7011 Chief Consultant, Instructional Services, 20
7037 Consultant, School Administration, 2

Group 17
1087 Supervising Accounts Examiner (UL)
1164 Chief Accountant I (UL)
7010 Consultant, Instructional Services, 191
7103 Supervisor, Textbook Distribution
7110 Chief Consultant Publications
7117 Child Accounting Specialist
7118 Chief Consultant Reports and Statistics

CENTRAL EDUCATION AGENCY
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Agency Administration
(Continued)

Group 16 (UL)
0241 ADP Programmer II
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant
1581 Methods and Procedures Specialist
1889 Supervisor, Instructional Media Laboratory
1899 Educational Writer
7030 Consultant, School Lunch Program
7035 Consultant, School Transportation

Group 15 (UL)
1083 Accounts Examiner III
1503 Administrative Technician III

Group 14 (UL)
0227 ADP Equipment Operator IV
0317 Reproducing Equipment Supervisor II
1089 Auditor II
1931 Property Manager
7013 Instructional Media Technician

Group 13 (UL)
1082 Accounts Examiner II
1162 Accountant II

Group 12 (UL)
0316 Reproducing Equipment Supervisor I
1088 Auditor I
1812 Statistician II
2010 Illustrator II

Group 11 (UL)
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproducing Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
7100 Manager, Textbook Depository

Group 10 (UL)
0141 Hearings Reporter
7401 Librarian I

CENTRAL EDUCATION AGENCY
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Agency Administration
(Continued)

Group 9 (UL)
0065 Clerical Supervisor III
0138 Administrative Secretary
0309 Reproducing Equipment Operator I
2009 Illustrator I
9761 Audio Visual Technician

Group 8 (UL)
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7 (UL)
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I

Group 6 (UL)
0055 Clerk III
0061 Clerical Supervisor I
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III

Group 5 (UL)
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4 (UL)
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
1801 Statistical Clerk I
1701 Personnel Clerk I

Group 3 (UL)
0005 Switchboard Operator
0103 Clerk Typist I

Group 2 (UL)
0051 Clerk I
1901 Stock Clerk I
8001 Janitor

CENTRAL EDUCATION AGENCY
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Vocational Rehabilitation

Group 21
5066 Director of Vocational Rehabilitation

Group 19
7000 Operational Director, 5

Group 18
5065 Assistant Director, Vocational Rehabilitation, 5
5069 Consultant, Physically Handicapped, 13

Group 17
5068 Supervising Counselor, 36

Group 16 (UL)
5063 Vocational Rehabilitation Counselor II
5250 Psychologist

Group 15 (UL)
5062 Vocational Rehabilitation Counselor I
5213 Caseworker III

Group 13 (UL)
5060 Rehabilitation Technician II

Group 12 (UL)
1812 Statistician II
5212 Caseworker II

Group 11 (UL)
5059 Rehabilitation Technician I

Group 9 (UL)
5118 Rehabilitation Interviewing Clerk
5211 Caseworker I

Group 8 (UL)
1501 Administrative Technician I

Group 7 (UL)
0135 Secretary III

Group 6 (UL)
0055 Clerk III

Group 5 (UL)
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4 (UL)
0053 Clerk II
0126 Stenographer I
0131 Secretary I

CENTRAL EDUCATION AGENCY
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

Vocational Rehabilitation
(Continued)

Group 3 (UL)
0103 Clerk Typist I

Group 2 (UL)
0051 Clerk I
8001 Janitor

Disability Determination

Group 20
5064 Director, Disability Determination

Group 19
5067 Assistant Director, Disability Determination

Group 17
5068 Supervising Counselor, 9

Group 16 (UL)
5061 Disability Determination Officer

Group 15 (UL)
5062 Counselor I

Group 11 (UL)
0067 Clerical Supervisor IV

Group 7 (UL)
0063 Clerical Supervisor II
0135 Secretary III

Group 6 (UL)
0055 Clerk III

Group 5 (UL)
0127 Stenographer II
0133 Secretary II

Group 4 (UL)
0126 Stenographer I

Group 3 (UL)
0103 Clerk Typist I

The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The State Board of Education is authorized to budget and expend earned balances resulting from such contracts to support programs and activities approved by the Board.

CENTRAL EDUCATION AGENCY
(Continued)

The State Board of Education is hereby authorized to place any funds appropriated herein for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration and Vocational Rehabilitation.

Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

The State Board of Education is hereby authorized to place any funds appropriated herein for purposes other than Agency Administration, Available School Fund, and the Foundation School Fund, in a special fund in the accounts kept in the State Treasury to be known as the Central Education Agency Program Fund, which fund shall be used for the purposes named.

Warrants for any of the purposes named may be made payable to the Texas Education Agency Program Fund and are hereby appropriated to the Central Education Agency.

When reviews and audits of allocations to school districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amount necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

None of the funds appropriated for Agency Administration above may be expended in payment of memberships or dues in, or for contributions to, professional organizations without the advance, written approval of the Governor.

Allocations to local school districts of funds appropriated hereinabove to the Texas Central Education Agency are contingent upon the local school districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

SPECIAL SCHOOLS FOR THE BLIND AND DEAF

(Under the State Board of Education)

CENTRAL SERVICES

		For the Year Ending August 31, 1969
	Out of the General Revenue Fund:	
	Personal Services--	
1.	Director, Business Management	$ 15,000
2.	Superintendent, Texas School for the Blind (with house, utilities and maid service)	15,000
3.	Superintendent, Texas School for the Deaf (with house, utilities and maid service)	15,000
4.	Director for Pupil Services (with house and utilities)	11,500
5.	Salaries of Instructional and Classified Personnel for Texas School for the Blind, Texas School for the Deaf and Central Services	2,116,850
6.	Merit Salary Increases	19,461
	Total, Personal Services	$ 2,192,811
7.	Other operating expenses, Centralized Services for the Texas School for the Blind, and the Texas School for the Deaf--consumable supplies and materials, current and recurring operating expenses, travel and capital outlay	439,122
8.	Building Program:	
	a. Student Housing, Texas School for the Deaf, East Campus	196,486
	b. Library Building, Texas School for the Deaf	179,131
	Total, Central Services	$ 3,007,550

Any unexpended balance as of August 31, 1968 made in Item No. 8 of Senate Bill No. 15, Sixtieth Legislature, 1967, for construction, is hereby reappropriated for the same purpose for the year beginning September 1, 1968.

CLASSIFIED POSITIONS. Funds appropriated to the Special Schools for the Deaf and Blind under the State Board of Education, may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Special Schools for the Blind and Deaf. Rates of pay of classified positions shall be governed by Article V of this Act.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISTICTION

Sec. 2. INSTRUCTIONAL SALARIES. Each principal, supervisor or classroom teacher in the Special Schools under the State Board of Education, namely, the School for the Blind and the School for the Deaf, shall receive as a minimum salary the classroom or exceptional teacher's monthly salary rate specified in Senate Bill No. 116, Chapter 334, Acts of the 51st Legislature, Regular Session, 1949, as amended. The State Board of Education may authorize salary rates at amounts that will not exceed salaries for like positions paid in the Austin public schools.

However, such recommended salary rates in excess of the minimum amounts specified in said Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may not be paid without the advance written approval of the Governor; but such approved rates shall never exceed the rates of pay for like positions paid in the Austin public schools.

Sec. 3. EMOLUMENTS. The State Board of Education may by rules and regulations furnish each of the superintendents of the Special Schools under its jurisdiction a house, utilities and a maid. The Maintenance Foreman and the Director of Student Life and Training, and the Director of Cottage Life at the Special Schools may each be furnished a house and utilities. No other personnel of the institutions under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be valued at not less than the amounts stipulated in the Section of this Article pertaining to such services.

Sec. 4. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the Special Schools from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institution to employees shall be valued at not less than the following:

$30 per month for meals for adults;
$15 per month for meals for children, ages 2 through 15;
$ 5 per month for laundry; and
$15 per month per room for the first room for lodging and
$10 per month per room for each additional room.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "General Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

As compensation for services rendered, the Special Schools may provide free meals for volunteer workers.

Sec. 5. SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the institutions under its jurisdiction to provide transportation in State-owned vehicles to and from employment for institutional employees where public transportation is not available.

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

Sec. 6. SPECIAL ASSIGNMENTS. Teachers at each school under the State Board of Education may be allowed to receive board, room and laundry services, without charge, in return for performing other duties as assigned by the superintendent of the school, subject to advance written approval of the Board.

Sec. 7. ADMISSION OF NON-RESIDENTS AND ALIENS. None of the funds appropriated in this Act to the Special Schools may be expended for the training of any student who is not a citizen or resident of this State. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

Sec. 8. REPORTING AND RECORD-KEEPING. The appropriations to the Special Schools are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping.

a. Annual Reports. An annual report shall be made by the Director of Special Schools and filed with the State Board of Education before November 1, 1968, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the Board may require. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

b. Records of Absences. The administrative head of each school shall keep a record of the absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

c. Reports of Professional Fees. A report shall be made by the Director of Special Schools and filed with the State Board of Education before November 1, 1968, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the Special Schools. This Statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

Sec. 9. CENTRAL SERVICES. The State Board of Education may centralize such services to the special schools under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such special schools.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

The State Board of Education is authorized to establish a special schools' operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to special schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to special schools.

Sec. 10. LOCAL FUNDS. All Independent School District, State and County Available and other local funds of the School for the Blind, and the School for the Deaf are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little-store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

Any balances remaining to the credit of the schools' local funds, in local banks in the State Treasury, at the end of the fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

Sec. 11. FIRE PREVENTION AND SAFETY. From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified postitions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

Sec. 12. UNITED STATES AID. The State Board of Education may take advantage of and accept any aid extended by the Federal Government to the Special Schools for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Blind, and the School for the Deaf; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the State Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to each of the Special Schools to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds. Any funds received by the Special Schools from the United States Government are hereby appropriated to the purpose for which the grant was made, subject to the preceding restrictions.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

Sec. 13. NEW OR ADDITIONAL INSTITUTIONS. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the schools under the jurisdiction of the Board, may be expended for constructing new or additional institutions, or for purchasing sites therefor, without specific authorization of the Legislature. The schools shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

Sec. 14. IMPROVEMENT OF EDUCATION. Out of funds appropriated to it by this Act, the Central Education Agency may assist the Special Schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 15. BOYS AND GIRLS STATE. The State Board of Education may allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any school under its jurisdiction; provided that said session shall not interfere with the regular operations of the school.

The State Board of Education may allow the organization known as the Ex-Students Association of the Texas School for the Blind the use of the facilities of the physical plant of the School for the Blind for which appropriations are made above; provided that said use shall not interfere with the regular operations of the school.

Sec. 16. REFERENCE TO THE SPECIAL PROVISIONS OF ARTICLE III. Those special provisions appearing at the end of Article III of this Act and applying to other administrative departments and agencies, numbered Sections 2 through 8 inclusive, by this reference are also made applicable to the Central Education Agency.

GOVERNOR'S COMMITTEE ON PUBLIC SCHOOL EDUCATION

Not to exceed $69,500 of any unexpended balance as of August 31, 1968 for the Governor's Committee on Public School Education in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15) is hereby reappropriated for the same purposes and subject to the same restrictions for the year beginning September 1, 1968.

TEACHER RETIREMENT SYSTEM

	For the Year Ending August 31, 1969
There is hereby appropriated and allocated out of the Omnibus Tax Clearance Fund (1) to the Teacher Retirement System the State contributions necessary to match members' contributions and (2) to the institutions of higher education establishing optional retirement programs pursuant to Senate Bill No. 292, Sixtieth Legislature, Regular Session, the State contributions necessary to match the members' contributions, total estimated at	$ 73,000,000

None of the funds appropriated above for matching contributions of members of the Teacher Retirement System may be expended after a period of one hundred (100) days following the close of the fiscal year ending August 31, 1968 unless there has been filed with the Legislative Budget Board an annual operating budget of the Teacher Retirement System for the ensuing fiscal year. Any revisions to such operating budget shall also be so filed.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

		For the Year Ending August 31, 1969
	Administration	
	Personal Services	
1.	Commissioner of Higher Education	$ 26,000
2.	Assistant Commissioner, 4 NTE $16,500	66,000
3.	Other Professional Positions	208,761
4.	Secretarial and Clerical Positions	65,083
	Subtotal, Personal Services	$ 365,844
5.	Travel, consumable supplies and materials, current and recurring operating expenses (excluding travel), and capital outlay	85,065
	Total, Administration	$ 450,909
	Texas Opportunity Loan Plan Program	
6.	Operation of the Texas Opportunity Plan Loan Program--For salaries, wages, supplies, rent and other expenses	$ 200,000

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

		For the Year Ending August 31, 1969
	Southern Regional Education Compact	
7.	Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office	$ 25,000
8.	Texas' participation in mental health research sponsored by the Southern Regional Education Board	8,000
9.	Scholarships and student aid and out-of-state scholarships and student aid under S.R.E.B. sponsorship	60,520
10.	Texas' share of the operation of the Institute for Higher Educational Opportunity in the South	10,000
11.	For payment to the Southern Regional Education Board for Texas' host state expenses of the 1968 annual SREB Legislative Workshop	4,000
	Total, Southern Regional Education Compact	$ 107,520
12.	Out-of-state Osteopathy Scholarships--for allocation by the State Board of Medical Examiners	50,000
	GRAND TOTAL, COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM	$ 808,429
	Less Federal Funds, estimated at	86,750
	Net General Revenue Appropriations	$ 721,679

That special provision appearing at the end of Article III of this Act and applying to other administrative departments and agencies, relating to Petty Cash Revolving Funds, by this reference is also applicable to the Coordinating Board, Texas College and University System.

Funds appropriated above are contingent upon adherence to the following stipulation:

Any Federal funds made available to the Coordinating Board, Texas College and University System, for administration of currently existing Federal programs, in excess of the $86,750 estimated above shall reduce the General Revenue appropriations by the same amount.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

Paragraph 1. The sums appropriated herein shall be paid to the following Public Junior Colleges provided each has qualified under the rules and regulations of the Coordinating Board, Texas College and University System, and the provisions of this Act:

	For the Year Ending August 31, 1969
Alvin Junior College	$ 407,250
Amarillo Junior College	739,350
Angelina College	262,350
Bee County Junior College	247,050
Blinn College	674,550
Blinn College--Old Washington State Park	22,000
Brazosport Junior College	154,375
Central Texas College	398,250
Cisco Junior College	393,300
Clarendon Junior College	105,450
Cooke County Junior College	403,200
Dallas County Junior College	1,396,350
Del Mar Junior College	1,115,100
Frank Phillips Junior College	270,450
Galveston Community College	161,500
Grayson County Junior College	525,150
Henderson County Junior College	576,900
Hill Junior College	261,000
Howard County Junior College	315,450
Kilgore Junior College	934,200
Laredo Junior College	400,050
Laredo Junior College--Special Education of Adult Illiterates	7,500
Lee Junior College	520,650
McLennan Community College	419,850
College of the Mainland	104,975
Navarro County Junior College	479,250
Odessa Junior College	846,000
Panola County Junior College	261,000
Paris Junior College	232,200
Ranger Junior College	194,750
San Antonio Junior College	3,058,200
San Jacinto Junior College	1,317,150
South Plains Junior College	540,900
Southwest Texas Joint Counties Junior College	319,950
Tarrant County Junior College	1,199,700
Tarrant County Junior College--Northeast Campus	821,250
Temple Junior College	392,850
Texarkana Junior College	600,750
Texas Southmost College	429,750
Texas Southmost College--Special Education of Adult Illiterates	7,500
Tyler Junior College	1,284,300
Victoria Junior College	566,100
Weatherford Junior College	315,450
Wharton County Junior College	778,050
Subtotal	$ 24,461,350
Contingency Appropriation	2,068,975
TOTAL, PUBLIC JUNIOR COLLEGES--STATE AID	$ 26,530,325

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

Paragraph 2. It is specifically provided that, out of the amount appropriated hereinabove to Angelina College, Brazosport Junior College and Tarrant County Junior College--Northeast Campus, the amount actually to be paid shall not exceed:

Four Hundred Seventy-five Dollars ($475) times each of the first four hundred fifty (450) full-time equivalent students enrolled on the twelfth class day of the fall semester of 1968, as determined by the State Auditor, plus Four Hundred Fifty Dollars ($450) times each full-time equivalent student in excess of the first four hundred fifty (450), similarly determined.

Paragraph 3. The participation of Angelina College, Brazosport Junior College and Tarrant County Junior College--Northeast Campus in allocation of the Contingency Appropriation made above shall be based on calculation of the full-time student equivalent enrollment as of the twelfth class day of the fall semester of 1968 in excess of: Angelina College, five hundred fifty-eight (558), Brazosport Junior College, three hundred twenty-five (325), and Tarrant County Junior College--Northeast Campus, eighteen hundred (1800).

Paragraph 3a. The Contingency Appropriation made hereinabove shall be disbursed by the Coordinating Board, Texas College and University System, to qualifying junior colleges in the following manner: For all junior colleges opening for the first time in the fall of 1967, at the rate of $475 for each full-time student equivalent enrolled as of the twelfth class day of the fall semester of 1968 in excess of the full-time student equivalent enrollment of the twelfth class day of the fall semester of 1967; for all other junior colleges, at the rate of $475 for each full-time student equivalent enrolled as of the twelfth class day of the fall semester of 1968 in excess of the full-time student equivalent enrollment as of the twelfth class day of the fall semester of 1967.

Paragraph 4. To be eligible for and to receive an appropriation, a Public Junior College must be certified as required by House Bill No. 1, Acts of the 59th Legislature, Regular Session, 1965 (codified as Vernon's Annotated Civil Statutes, Article 2919e-2), and comply with the following provisions:

a. The standards of instruction in the courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year State-supported institutions of higher learning. Only student semester hours of enrollment in courses approved for this purpose by the Coordinating Board shall be counted in determining the number of full-time student equivalents for each public junior college, "full-time student equivalents" being hereby defined as fifteen (15) semester hours of such enrollment.

b. The Coordinating Board, Texas College and University System, shall determine whether each eligible Public Junior College has complied with all the provisions of this Section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1. Each Public Junior College shall make such reports to said Board as the Board may require, classified in accordance with the rules and regulations issued by the Board.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

c. On or before the twelfth class day of the fall semester of 1968 collect in full as tuition from each student (except those who may be exempt by State law and except for those students for whom an institution receives a like amount of financial assistance because of Federal activity, as provided by Titles I and II of Public Law 874, 81st Congress, as amended) that is to be counted for State Aid purposes the amounts set as such by the respective governing board; provided, however, that said tuitiion amounts shall not be less than those required under the provisions of House Bill No. 265, Chapter 435, Acts of the 55th Legislature, Regular Session, 1957 (codified as Vernon's Annotated Civil Statutes, Article 2654c), as amended, for fully-State-supported institutions of higher learning; and provided further that valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payments thereof.

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

e. Report to the Coordinating Board, Texas College and University System at such times and in such manner as said Board may prescribe, the number of semester hours taught in excess of eighteen (18) to any students, and the number of hours taught to any students who have or thereafter will have in excess of sixty-four (64) total hours earned in this and any other accredited college.

f. Report to the Coordinating Board, Texas College and University System at such times and in such manner as said Board may prescribe the number of hours taught to any students in "off-campus" or extension classes, such "off-campus" and extension classes to be described in full detail.

g. File by December 1, 1968, with the Coordinating Board, Texas College and University System, and with the State Library, a copy of an annual operating budget, and any subsequent amendments thereto, approved by the junior college's governing board. Said operating budget shall be in such form and manner as may be prescribed by said Board with the advice of the State Auditor.

Paragraph 5. The expenditures by a public junior college of any funds received by it under these provisions headed "Public Junior Colleges--State Aid" shall be limited to the payment of salaries of instructional personnel, including counsellors, deans, registrars, librarians, instructors and the assistants of each, and the purchase of supplies and materials for instructional purposes. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Vocational-Technical Education Division of the Central Education Agency. It is specifically provided, however, that in addition to the purposes enumerated herein, the funds appropriated above for "Special education of adult illiterates" may be expended for administration and supervision, student aids, and any and all other purposes in connection with such programs; and the funds appropriated above for "Old Washington State Park" may be expended for salaries, wages, travel, capital outlay and other necessary operating expenses.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

Paragraph 6. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Paragraph 7. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Coordinating Board, Texas College and University System on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20, 1968.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20, 1968, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

One-fourth (1/4), and the remaining sum due, on March 20, 1969, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

In submitting vouchers for disbursement of the funds herein appropriated, the Coordinating Board, Texas College and University System shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges--State Aid."

Paragraph 8. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, shall cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee shall certify its findings to the State Comptroller who shall deny payment of any further funds herein appropriated to such Public Junior College.

Paragraph 9. Any unexpended balance as of August 31, 1968 in the appropriation made by Section 7 of Senate Bill No. 431, Chapter 733, Acts of the 60th Legislature, Regular Session, 1967, is hereby reappropriated for the same purpose for the year beginning September 1, 1968.

THE UNIVERSITY OF TEXAS SYSTEM
CENTRAL ADMINISTRATION

		For the Year Ending August 31, 1969
	General Administrative Salaries:	
1.	Chancellor (with house and utilities)	$ 24,000
2.	All Other General Administrative Salaries	373,128
	Total, General Administrative Salaries	$ 397,128
3.	General Operating Expenses (including other salaries and wages)	84,750
	GRAND TOTAL, THE UNIVERSITY OF TEXAS SYSTEM - CENTRAL ADMINISTRATION, Net General Revenue Appropriations	$ 481,878

The University of Texas System is authorized to acquire, operate, and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation, and maintenance, including replacement, may be paid out of the Available University Fund allocable to The University of Texas System.

THE UNIVERSITY OF TEXAS SYSTEM
AVAILABLE UNIVERSITY FUND

1. Expenses of Revenue-bearing Property (Office of Investments, Trusts and Lands; Board for Lease of University Lands; University Lands, Geology; Auditing Oil and Gas Production; Oil Field Supervision; Geophysical Exploration; University Lands, Legal and Surveying (including four attorneys), Endowment Office; University Lands - Surface Leasing; Workmen's Compensation Insurance; and O.A.S.D.I. Matching Contribution) $ 426,404

To the amount herein appropriated for "Expenses of Revenue-bearing Property" the Board of Regents of The University of Texas System may add fees received from geophysical and other permits.

2. The Available University Fund allocable to Texas A&M University may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the Texas A&M University System, pursuant to Article VII, Sections 11a and 18 of the Texas Constitution, estimated at 6,301,606

THE UNIVERSITY OF TEXAS SYSTEM
AVAILABLE UNIVERSITY FUND
(Continued)

	For the Year Ending August 31, 1969
3. The Residue of the Available Fund allocable to The University of Texas System is hereby appropriated for the purpose of retiring obligations incurred under the Authority of Article VII, Section 18 of the Texas Constitution and, pursuant to the authorization of Article VII, Section 11a of the Constitution, for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance and educational and general activities of The University of Texas at Austin, and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at The University of Texas Medical Branch at Galveston, estimated at	$ 13,200,836
GRAND TOTAL, AVAILABLE UNIVERSITY FUND, ESTIMATED AT	$ 19,928,846

There is hereby appropriated to the Texas A&M University System for the fiscal year ending August 31, 1969, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Texas A&M University System, together with any balance in said Texas A&M University-The University of Texas Available Fund for any previous fiscal year.

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at The University of Texas Medical Branch at Galveston, and for major repair and rehabilitation, maintenance, support, direction, operation and salaries of The University of Texas at Austin, to be used as the Board of Regents may determine, for the fiscal year ending August 31, 1969, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas System, together with any balance in said Available University Fund for any previous year.

COUNTY TAXES ON UNIVERSITY LANDS

	For the Year Ending August 31, 1969
For the payment of taxes, for county purposes only, to counties in which are located endowment lands set aside to The University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	$ 150,000

Any balance in the appropriation for county taxes on University lands as of August 31, 1968 is hereby reappropriated for the same purpose during the fiscal year ending August 31, 1969.

THE UNIVERSITY OF TEXAS AT AUSTIN

		For the Year Ending August 31, 1969
1.	President (with house and utilities)	$ 24,000
2.	All Other General Administration	1,938,903
3.	General Institutional Expense	384,920
4.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	22,235,096
	b. Departmental Operating Expense	3,905,107
	c. Instructional Administration	705,922
5.	Library (non-transferable)	2,125,809
6.	Organized Research	4,419,168
7.	Extension and Public Service	551,750
8.	Physical Plant Operation:	
	a. General Services	981,343
	b. Building Maintenance	1,509,889
	c. Custodial Services	1,035,716
	d. Grounds Maintenance	236,630
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	1,500,909
	(2) All Other Utilities	544,301
9.	Special Items (non-transferable):	
	a. Transfer to Auxiliary Enterprises for The University of Texas Press	157,435
	b. Fellowships, Scholarships and Research Aid--	
	(1) Graduate Fellowships and Scholarships	180,000
	(2) Tuition Scholarships	32,000
	(3) Doctoral Fellowships and Scholarships in the Physical and Biological Sciences, Mathematics and Engineering	115,000
	(4) Public Administration Internship Fellowships	20,000

THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

	For the Year Ending August 31, 1969
c. Office of Sponsored Projects	$ 102,912
d. Balcones Research Center - Administrative Section	40,842
e. Lyndon Baines Johnson School of Public Affairs	200,000
f. Additional Campus Security	50,000
10. Salary Increases for Non-faculty Personnel	440,531
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT AUSTIN	$ 43,438,183
Less Estimated Other Educational and General Funds	7,770,530
Net General Revenue Appropriations	$ 35,667,653

THE UNIVERSITY OF TEXAS AT EL PASO

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 21,000
b. All Other General Administration	477,937
2. General Institutional Expense	92,902
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	4,225,646
b. Departmental Operating Expense	507,219
c. Instructional Administration	74,174
4. Library (non-transferable)	430,250
5. Organized Research	124,448
6. Extension and Public Service	20,000
7. Physical Plant Operation:	
a. General Services	81,673
b. Building Maintenance	136,446
c. Custodial Services	140,775
d. Grounds Maintenance	51,478
e. Utilities (non-transferable):	
(1) Purchased Utilities	235,234
(2) All Other Utilities	1,000
8. Special Items (non-transferable):	
a. Tuition Scholarships	6,000
b. Computer Training and Development	162,554
c. Museum	22,039
d. Graduate Scholarships	16,000
e. Scholarships to Juarez High School Graduates	4,000

THE UNIVERSITY OF TEXAS AT EL PASO
(Continued)

	For the Year Ending August 31, 1969
f. Inter-American Institute	$ 15,000
g. Additional Campus Security	30,000
9. Repairs and Rehabilitation of Facilities (non-transferable)	22,000
10. Salary Increases for Non-faculty Personnel	43,562
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT EL PASO	$ 6,941,337
Less Estimated Other Educational and General Funds	1,597,019
Net General Revenue Appropriations	$ 5,344,318

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

	For the Year Ending August 31, 1969
a. Remodel Old Geology Building for Music Department	$ 22,000
Total, Repairs and Rehabilitation of Facilities	$ 22,000

THE UNIVERSITY OF TEXAS AT ARLINGTON

1. General Administration:	
a. President (with house and utilities)	$ 21,000
b. All Other General Administration	632,089
2. General Institutional Expense	132,147
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	5,022,535
b. Departmental Operating Expense	740,734
c. Instructional Administration	131,439
4. Library (non-transferable)	621,425
5. Organized Research	76,718
6. Physical Plant Operation:	
a. General Services	117,173
b. Building Maintenance	153,616

THE UNIVERSITY OF TEXAS AT ARLINGTON
(Continued)

	For the Year Ending August 31, 1969
c. Custodial Services	$ 207,841
d. Grounds Maintenance	89,987
e. Utilities (non-transferable):	
(1) Purchased Utilities	233,802
(2) All Other Utilities	23,543
7. Special Items (non-transferable):	
a. Tuition Scholarships	7,500
b. Computer Development and Training	175,000
c. School of Social Work	150,000
d. Institute of Urban Studies	75,000
e. Additional Campus Security	30,000
8. Repairs and Rehabilitation of Facilities (non-transferable)	141,914
9. Salary Increases For Non-faculty Personnel	59,907
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT ARLINGTON	$ 8,843,370
Less Estimated Other Educational and General Funds	1,268,157
Net General Revenue Appropriations	$ 7,575,213

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

	For the Year Ending August 31, 1969
a. Remodel and Repair Science Building	$ 141,914
Total, Repairs and Rehabilitation of Facilities	$ 141,914

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

Educational Units--

1. Executive Director and Dean	$ 22,500
2. All Other General Administration	582,389
3. General Institutional Expense	196,714
4. Resident Instruction:	
a. Instructional Salaries	4,721,010
b. Departmental Operating Expense	225,365
c. Merit Scholarships	9,600
d. Organized Activities Related to Instruction	207,067

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

		For the Year Ending August 31, 1969
5.	Library	$ 136,641
6.	Extension	8,370
7.	Physical Plant Operation and Maintenance	507,034
	Total, Educational Units	$ 6,616,690
	Hospital Units--	
8.	Medical Branch Hospitals; John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, Galveston State Psychopathic Hospital and the Moody State School for Cerebral Palsied Children	13,152,818
9.	For the diagnosis, care and treatment of mentally ill children in this State, and for the training of medical personnel for the competent care of such patients	300,000
10.	Chronic Home Dialysis Center	71,000
	GRAND TOTAL, THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	$ 20,140,508
	Less Educational and General Funds	653,694
	Less Patient Income	6,511,062
	Net General Revenue Appropriations	$ 12,975,752

From funds appropriated above for "Merit Scholarships", The University of Texas Medical Branch at Galveston may grant for the fiscal year ending August 31, 1969, not more than eight (8) "Merit Scholarships" to resident students in each of the four regular classes in the Medical School, solely on the basis of rank on the Medical College Admissions test or of scholastic achievement.

There is hereby appropriated to The University of Texas Medical Branch at Galveston all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for the fiscal year beginning September 1, 1968.

Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

It is the intent of the Legislature that the freshman class enrollments of medical students shall be 150, and that the total enrollments of medical students shall be not less than 500, in the year starting September 1, 1968, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class in less than 130 medical students, there shall be reverted to the General Revenue Fund an amount of $6,000 from the appropriations hereinabove made to the educational units of the Medical Branch at Galveston. Said Medical Branch shall certify its enrollments of freshmen class students as of October 15, 1968, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical Branch as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical Branch to accept unqualified applicants.

The Board of Regents of The University of Texas system is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State Agencies, and to expend Permanent University Fund Bond proceeds and Available University Funds for the purpose of acquiring, constructing, equipping, and furnishing any one or more of the following buildings at The University of Texas Medical Branch at Galveston:

(1) Laundry Addition
(2) Animal Quarters
(3) Clinical Science Unit
(4) Basic Science Unit
(5) Library and Auditorium
(6) Expansion of Warehouse Facilities
(7) Expansion of Central Air-Conditioning and Water-chilling System.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS

		For the Year Ending August 31, 1969
1.	Dean	$ 22,500
2.	All Other General Administration	645,214
3.	General Institutional Expense	229,197
4.	Resident Instruction:	
	a. Instructional Salaries	3,842,940
	b. Departmental Operating Expense	254,374
	c. Organized Activities Related to Instruction	259,026
5.	Library	140,425
6.	Organized Research Projects	54,100
7.	Extension	22,798

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS
(Continued)

	For the Year Ending August 31, 1969
8. Physical Plant Operation	$ 711,530
9. Merit Scholarships	6,000
10. Major Repair and Rehabilitation	20,700
GRAND TOTAL, THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS	$ 6,208,804
Less Estimated Other Income	600,000
Net General Revenue Appropriations	$ 5,608,804

From the funds appropriated above for "Merit Scholarships", The University of Texas Southwestern Medical School at Dallas may grant for the fiscal year ending August 31, 1969, not more than five (5) "Merit Scholarships" to resident students in each of the four regular classes of the Medical School solely on the basis of rank on the Medical College Admissions test or of scholastic achievement.

The Board of Regents of the University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of the University of Texas Southwestern Medical School at Dallas, provided that the particular allocations of any such moneys for the payment of personal services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing any one or more of the following buildings at The University of Texas Southwestern Medical School at Dallas:

(1) Animal Building
(2) Library Unit
(3) Basic Science Laboratory Building
(4) Auditorium and Graduate Teaching Center
(5) Central Air-conditioning and Heating System
(6) Classroom and Laboratory Teaching Building
(7) Administration Building.

THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO

		For the Year Ending August 31, 1969
1.	Dean	$ 22,500
2.	All Other General Administration	256,056
3.	General Institutional Expense	124,844
4.	Resident Instruction:	
	a. Instructional Salaries	2,414,589
	b. Departmental Operating Expense	237,150
	c. Organized Activities Related to Instruction	212,850
5.	Library	283,810
6.	Physical Plant Operation	673,022
7.	Merit Scholarships	1,800
8.	Equipment	852,677
	GRAND TOTAL, THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO	$ 5,079,298
	Less Income from Educational Units	80,900
	Net General Revenue Appropriations	$ 4,998,398

Any unexpended balances in the appropriations made in Item No. 8 of House Bill No. 12, Fifty-ninth Legislature, 1965, for constructing South Texas Medical School are hereby reappropriated for the same purpose to The University of Texas Medical School at San Antonio for the year beginning September 1, 1968.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies for the purpose of acquiring, constructing, equipping and furnishing a Physical Plant Building for the use of The University of Texas Medical School at San Antonio.

The Board of Regents may transfer funds between Items 2 through 7 above, and from Items 2 through 7 into Item 8 above.

THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON

		For the Year Ending August 31, 1969
1.	Dean	$ 22,500
2.	All Other General Administration	186,629
3.	General Institutional Expense	100,402
4.	Resident Instruction:	
	a. Instructional Salaries	1,986,343
	b. Departmental Operating Expense	197,353
	c. Organized Activities Related to Instruction	100,387

THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON
(Continued)

		For the Year Ending August 31, 1969
5.	Library	$ 44,492
6.	Organized Research	65,899
7.	Extension	16,170
8.	Physical Plant Operation and Maintenance	343,610
	Total, Educational Units	$ 3,063,785
9.	Hospital and Clinic Operation	234,758
10.	The University of Texas Dental Science Institute at Houston	250,370
	GRAND TOTAL, THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON	$ 3,548,913
	Less Educational Unit Income	315,482
	Less Patient Income	200,000
	Net General Revenue Appropriations	$ 3,033,431

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON

1.	Director	$ 22,500
2.	All Other General Administration	691,026
3.	General Institutional Expense	130,000
4.	The Tumor Institute:	
	a. Medical Staff	1,381,587
	b. Organized Research	2,446,952
	c. Education	465,948
5.	Library	92,397
6.	Patient Care Activities	6,000,890
7.	General Services	1,253,556
8.	Maintenance and Physical Plant Operation	1,176,937
9.	Expenses incurred in connection with participation in the International Cancer Congress in Houston	300,000
	GRAND TOTAL, THE UNIVERSITY OF TEXAS M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON	$ 13,961,793
	Less Educational and General Income	4,719,000
	Net General Revenue Appropriations	$ 9,242,793

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON
(Continued)

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston.

Any unexpended balance in the appropriation made in Item 9, Senate Bill No. 15, 60th Legislature, for Furnishings and Equipment for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston is hereby reappropriated for the same purpose for the year beginning September 1, 1968.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies for the purpose of making the following additions to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston:

(1) Addition to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston main building and mechanical area, including remodeling of existing adjoining areas
(2) Auditorium and Communication Center
(3) Chapel and extension of cafeterial facilities.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing a Central Services Building for the use of the component institutions of The University of Texas at Houston.

It is the intent of the Legislature to permit flexibility in planning the additions listed above.

THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES
AT HOUSTON

	For the Year Ending August 31, 1969
Division of Graduate Studies--	
1. General operating expenses, including salaries, wages, travel expenses and other operating costs	$ 333,967
2. Special Items (non-transferable):	
a. Graduate Fellowships and Scholarships	7,050
Total	$ 341,017
Less Estimated Other Educational and General Funds	30,000
Subtotal, Net General Revenue, Division of Graduate Studies	$ 311,017

THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES
AT HOUSTON
(Continued

	For the Year Ending August 31, 1969
Division of Continuing Education--	
3. General operating expenses, including salaries, wages, travel expenses and other operating costs	$ 131,305
Less Other Educational and General Funds	20,000
Subtotal, Net General Revenue, Division of Continuing Education	$ 111,305
GRAND TOTAL, GENERAL REVENUE APPROPRIATIONS, THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON	$ 422,322

From any of the unexpended balances in the appropriations made to The University of Texas Graduate School of Biomedical Sciences at Houston, Senate Bill No. 15, 60th Legislature, there is hereby reappropriated an amount not to exceed $75,000 for "Inter-institutional Television System Facility" for the year beginning September 1, 1968.

THE UNIVERSITY OF TEXAS SCHOOL OF NURSING
(System-Wide)

	For the Year Ending August 31, 1969
1. Dean	$ 20,000
2. All Other General Administration	44,172
3. Resident Instruction:	
a. Instructional Salaries	575,185
b. Departmental Operating Expenses	47,200
GRAND TOTAL, THE UNIVERSITY OF TEXAS SCHOOL OF NURSING (System-Wide)	$ 686,557
Less Estimated Other Educational and General Funds	20,000
Net General Revenue Appropriations	$ 666,557

THE UNIVERSITY OF TEXAS SCHOOL OF PUBLIC HEALTH AT HOUSTON

		For the Year Ending August 31, 1969
1.	Dean	$ 22,500
2.	All Other General Administration	61,307
3.	Teaching, Service and Research	429,534
4.	Special Items (non-transferable) Fellowships and Scholarships	28,200
	GRAND TOTAL, THE UNIVERSITY OF TEXAS SCHOOL OF PUBLIC HEALTH AT HOUSTON	$ 541,541
	Less Estimated Other Educational and General Funds	1,000
	Net General Revenue Appropriations	$ 540,541

TEXAS A&M UNIVERSITY SYSTEM
ADMINISTRATIVE AND GENERAL OFFICES

	General Administrative Salaries:	
1.	President (with house and utilities)	$ 24,000
2.	All Other General Administrative Salaries, including an attorney	207,050
	Total, General Administrative Salaries	$ 231,050
3.	General Operating Expense (including other salaries and wages)	260,000
	GRAND TOTAL, TEXAS A&M UNIVERSITY SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES	$ 491,050
	Less Estimated Other Funds	83,600
	Net General Revenue Appropriations	$ 407,450

The Texas A&M University System is authorized to operate and maintain, including replacing, one passenger airplane and one airplane for experimental purposes.

There is hereby appropriated to the Board of Directors of the Texas A&M University System the funds in the Texas A&M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the 45th Legislature, Regular Session, 1937, as amended; and the income from said Fund is hereby appropriated to the Board of Directors of the Texas A&M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY

		For the Year Ending August 31, 1969
1.	General Administration	$ 592,141
2.	General Institutional Expense	226,841
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	11,492,865
	b. Departmental Operating Expense	2,513,069
	c. Instructional Administration	299,756
	d. Organized Activities	195,000
4.	Vocational Teacher Training	30,980
5.	Library (non-transferable)	939,502
6.	Organized Research	1,325,045
7.	Physical Plant Operation:	
	a. General Services	312,340
	b. Building Maintenance	830,335
	c. Custodial Services	645,519
	d. Grounds Maintenance	202,254
	e. Utilities (non-transferable)	1,044,414
8.	Special Items (non-transferable):	
	a. Tuition Scholarships	500
	b. Graduate Fellowships and Scholarships	150,000
	c. Doctoral Fellowships and Scholarships in Mathematics, the Physical and Biological Sciences, Veterinary Medicine and Engineering	100,000
	d. Cyclotron Institute	400,000
	e. Veterinary Medicine	228,839
	f. Radiological Safety	50,000
	g. Fire Damages	42,718
	h. Additional Campus Security	50,000
9.	Salary Increases for Non-faculty Personnel	127,244
	GRAND TOTAL, TEXAS A&M UNIVERSITY, MAIN UNIVERSITY	$ 21,799,362
	Less Estimated Other Educational and General Funds	3,002,107
	Net General Revenue Appropriations	$ 18,797,255

TEXAS MARITIME ACADEMY
(Galveston)

1.	Administration	$ 52,511
2.	Resident Instruction:	
	a. Teaching Salaries	121,729
	b. Departmental Operating Expense and Ship Operations	264,377
	c. Instructional Administration	12,430

TEXAS MARITIME ACADEMY
(Galveston)
(Continued)

	For the Year Ending August 31, 1969
3. Repairs and Rehabilitation	$ 10,000
4. Pelican Island Development--Docking Facilities	500,000
GRAND TOTAL, TEXAS MARITIME ACADEMY	$ 961,047
Less Estimated Other Educational and General Funds	101,000
Net General Revenue Appropriations	$ 860,047

In addition to the amounts specified above, there is also hereby appropriated to the Texas Maritime Academy all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

It is further specifically provided that the funds appropriated under Item 4 above shall not be used for any other purpose than construction of Docking Facilities in connection with the Pelican Island Development of a Maritime Academy campus.

It is specifically provided, however, that the appropriations made hereinabove are contingent upon either industry or the Federal Government, or both, furnishing, or by formal contract agreeing to furnish, a seagoing vessel and sufficient funds to provide for the annual maintenance of said vessel. None of the moneys appropriated hereinabove for the fiscal year beginning September 1, 1968, may be expended unless and until such agreements or contracts for the preceding year beginning September 1, 1967, have been fulfilled. A copy of any such agreements or contracts shall be filed with the Governor and the Legislative Budget Office prior to the expenditure of any moneys appropriated hereinabove.

JAMES CONNALLY TECHNICAL INSTITUTE

	For the Year Ending August 31, 1969
1. Administration	$ 229,899
2. Instructional Costs and Library Operation	1,659,000
3. Laboratory Equipment and Supplies	539,448
4. Utilities and Plant Maintenance	720,477
5. Building Modifications for Laboratories	57,855
GRAND TOTAL, JAMES CONNALLY TECHNICAL INSTITUTE	$ 3,206,679
Less: Estimated Tuition and Other Income	182,613
Estimated Funds from Other Sources	956,270
Net General Revenue Appropriations	$ 2,067,796

None of the funds appropriated above to the James Connally Technical Institute of Texas A&M University may be expended without the prior approval of an annual operating budget by the Governor; provided, however, copies of such requests for the Governor's approval, and notice of the Governor's action thereon, shall be filed with the Legislative Budget Board.

None of the funds appropriated above to James Connally Technical Institute shall be expended in promoting, developing or creating a technical institute at any other location in the state except in Cameron County and Potter County.

TEXAS VETERINARY DIAGNOSTIC LABORATORY

	For the Year Ending August 31, 1969
For Construction, maintenance and other expenses relating to the establishment of the Texas Veterinary Diagonostic Laboratory	$ 657,639
Net General Revenue Appropriations	$ 657,639

Any balances remaining in item number 20 of the appropriation to the State Building Commission in Senate Bill No. 15, 60th Legislature, Regular Session, 1967, are hereby reappropriated to the State Building Commission for the same purposes for the year beginning September 1, 1968.

TEXAS AGRICULTURAL EXPERIMENT STATION

	For the Year Ending August 31, 1969
1. Research Administration and General Expense	$ 302,952
2. Research Programs	7,630,045
3. Regulatory Services	764,203
4. Texas A&M University Water Resources Institute (Federal Funds)	100,000
5. Replacement of Structures at Weslaco	68,000
6. Replacement of Fire Damaged Equipment at College Station	35,848
GRAND TOTAL, TEXAS AGRICULTURAL EXPERIMENT STATION	$ 8,901,048
Less Estimated Funds From:	
Sales Funds, estimated	$ 952,848
Federal Funds C.S.R.S., estimated	1,925,545
Feed Control, estimated	560,000
Fertilizer Control, estimated	455,000
Federal Funds, Water Resources Institute	100,000
Total, Estimated Other Funds	$ 3,993,393
Net General Revenue Appropriations	$ 4,907,655

From funds received during the year beginning September 1, 1968, and any balances on hand at the beginning of said year, the above itemized appropriations are to be paid from the estimated funds from other sources and the General Revenue Fund.

The unexpended balance in the Feed Control Fund created as Senate Bill No. 18, Chapter 23, Acts of the 55th Legislature, Regular Session, 1957, and the unexpended balances and all income to the Feed Control Fund during the fiscal year beginning September 1, 1967, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of feed in accordance with the provisions of said Senate Bill No. 18.

It is the intent of the Legislature that, out of the funds appropriated above to the Texas Agricultural Experiment Station, the operating budget of the Blackland Experiment Station, Temple, Texas, shall reflect the role of the Station as a research center, and be so prepared that research and experimentation in cotton and grain sorghum will be given priority in the Station's activities.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, Fifty-two Thousand One Hundred Thirty-nine Dollars ($52,139) shall be expended during the fiscal year beginning September 1, 1968, through cooperative research with the Texas A&I University Citrus and Vegetable Training Center under the cooperative agreement made with Texas A&M University.

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, Fifty-nine Thousand Forty Dollars ($59,040) shall be expended during the fiscal year beginning September 1, 1968, on cotton and grain sorghums research under Section II of the cooperative agreement between Texas Technological College and Texas A&M University entitled "Joint Statement on Coordinated Policies in Agriculture" and dated April 21, 1955.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, a full-time horticulturist will be stationed at the Lubbock-South Plains Research and Extension Center, to research and develop the potential for fruit and vegetable production on the High Plains.

Out of the appropriations made above to the Texas Agricultural Experiment Station, a nutritionist and veterinarian may be stationed at McGregor to expand research on problems of enterotoxemia and associated problems of high concentrate feeding.

The Board of Directors of the Texas A&M University System, is authorized to transfer funds between the appropriation items above, consistent with good management and recognizing that flexibility is required to meet new problems and emergencies as may be dictated by the needs of farmers, ranchmen, rural homemakers and related agricultural industries.

TEXAS AGRICULTURAL EXTENSION SERVICE

		For the Year Ending August 31, 1969
1.	Administrative and General Expense	$ 392,610
2.	Field Supervision	553,326
3.	County Extension Work	7,841,677
4.	Specific Activities	2,674,962
5.	Resource Development	59,138
6.	Maintenance, Rent and Upkeep, Agricultural Research and Extension Centers	36,690
	GRAND TOTAL, TEXAS AGRICULTURAL EXTENSION SERVICE	$ 11,558,403
	Less Estimated Funds from Other Sources:	
	County Funds	$ 2,894,424
	Federal Funds	4,237,623
	Total, Estimated Funds from Other Sources	$ 7,132,047
	Net General Revenue Appropriations	$ 4,426,356

RODENT AND PREDATORY ANIMAL CONTROL SERVICE
(A Part of the Texas Agricultural Extension Service)

		For the Year Ending August 31, 1969
	General Operating Expenses, including Salaries, Travel, Capital Outlay and Operating Expenses:	
1.	Rodent Control	$ 93,450
2.	Predatory Animal Control	389,327
	GRAND TOTAL, RODENT AND PREDATORY ANIMAL CONTROL SERVICE, GENERAL REVENUE	$ 482,777

None of the predatory animal hunters shall be paid in excess of Four Thousand, Two Hundred Dollars ($4,200) per year.

TEXAS ENGINEERING EXPERIMENT STATION

		For the Year Ending August 31, 1969
1.	Administrative and General Expense	$ 259,131
2.	Research Programs:	
	a. Engineering Experiment Station	1,760,408
	b. Texas Transportation Institute	1,634,559
3.	Nuclear Science Center:	
	a. Nuclear Science	191,399
	b. Activation Analysis - Cystic Fibrosis	50,000
4.	Data Processing Center	1,109,213
	GRAND TOTAL, TEXAS ENGINEERING EXPERIMENT STATION	$ 5,004,710
	Less Estimated Funds from Other Sources	3,854,681
	Net General Revenue Appropriations	$ 1,150,029

TEXAS ENGINEERING EXTENSION SERVICE

1.	Administrative and General Expenses	$ 72,020
2.	Training Programs:	
	a. Water Utilities Training	91,888
	b. Police Training	64,196
	c. Firemen Training	106,741
	d. Vocational Teacher Education	92,124
	e. Instructional Material Service	24,542
	f. Advanced Electronics Technology	71,920
	g. Heavy Equipment Operators Training	94,347
	h. Electric Linemen	115,596
	i. Telephone Employee Training	34,597
	j. Supervisory Development Training	117,896

TEXAS ENGINEERING EXTENSION SERVICE
(Continued)

	For the Year Ending August 31, 1969
k. Specialty Contractors Supervision	$ 27,400
l. Board of Polygraph Examiners	4,550
m. Industrial Plant Maintenance and Personnel Training	23,808
GRAND TOTAL, TEXAS ENGINEERING EXTENSION SERVICE	$ 941,625
Less Funds from Other Sources	671,838
Net General Revenue Appropriations	$ 269,787

TEXAS FOREST SERVICE

	For the Year Ending August 31, 1969
1. Administrative and General Expense	$ 74,910
2. Fire Control	1,331,662
3. Forest Management	209,999
4. Forest Education	207,373
5. Forest Research	79,793
6. Forest Pest Control	80,748
7. Forest Pest Control (to be expended only in case of threatened epidemics)	25,000
GRAND TOTAL, TEXAS FOREST SERVICE	$ 2,009,485
Less Estimated Funds from Other Sources	632,800
Net General Revenue Appropriations	$ 1,376,685

The Director of the Texas Forest Service, with the approval of the Board of Directors of the Texas A&M University System, is authorized to transfer between appropriation Items 2 through 6 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

Personnel of the Texas Forest Service employed on the basis of less than 1,880 hours contributed annually to the job shall be entitled to two weeks vacation during which they will not be called upon for duty, and to sick leave proportionate to that given to full-time personnel.

TARLETON STATE COLLEGE

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 22,500
b. All Other General Administration	136,075
2. General Institutional Expense	27,785
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	1,086,114
b. Departmental Operating Expense	156,985
c. Instructional Administration	21,314
d. Organized Activities	71,000
4. Vocational Teacher Training	12,300
5. Library (non-transferable)	120,781
6. Organized Research	15,012
7. Physical Plant Operation:	
a. General Services	46,139
b. Building Maintenance	72,608
c. Custodial Services	62,625
d. Grounds Maintenance	23,474
e. Utilities (non-transferable):	
(1) Purchased Utilities	54,916
(2) All Other Utilities	14,470
8. Special Item (non-transferable):	
a. Tuition Scholarships	5,000
b. Additional Campus Security	17,000
9. Repairs and Rehabilitation of Facilities (non-transferable)	135,800
10. Salary Increases for Non-faculty Personnel	14,900
GRAND TOTAL, TARLETON STATE COLLEGE	$ 2,116,798
Less Estimated Other Educational and General Funds	365,456
Net General Revenue Appropriations	$ 1,751,342

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

a. Renovate and Air Condition Administration Building	$ 135,800
Total, Repairs and Rehabilitation of Facilities	$ 135,800

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE

		For the Year Ending August 31, 1969
1.	General Administration:	
	a. President (with house and utilities)	$ 22,500
	b. All Other General Administration	250,312
2.	General Institutional Expense	60,000
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	2,292,619
	b. Departmental Operating Expense	373,206
	c. Instructional Administration	97,226
	d. Organized Activities	99,000
4.	Vocational Teacher Training	27,908
5.	Library (non-transferable)	238,364
6.	Organized Research	48,645
7.	Extension and Public Service	25,000
8.	Physical Plant Operation:	
	a. General Services	96,945
	b. Building Maintenance	100,565
	c. Custodial Services	104,483
	d. Grounds Maintenance	66,475
	e. Utilities (non-transferable)	202,800
9.	Special Items (non-transferable):	
	a. Student Nurse Stipends	36,960
	b. Tuition Scholarships	5,000
	c. Fire Protection Equipment	115,000
	d. Additional Campus Security	30,000
10.	Repairs and Rehabilitation of Facilities (non-transferable)	148,121
11.	Salary Increases for non-faculty personnel	25,723
	GRAND TOTAL, PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE	$ 4,466,852
	Less Estimated Other Educational and General Funds	617,356
	Net General Revenue Appropriations	$ 3,849,496

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

		For the Year Ending August 31, 1969
a.	Repair and Remodel Library Building	$ 125,000
b.	Repair and Remodel Spence Hall	23,121
	Total, Repairs and Rehabilitation of Facilities	$ 148,121

TEXAS TECHNOLOCICAL COLLEGE

		For the Year Ending August 31, 1969
1.	General Administration:	
	a. President (with house and utilities)	$ 24,000
	b. All other General Administration	917,326
2.	General Institutional Expense	527,404
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	10,999,043
	b. Departmental Operating Expense	1,657,788
	c. Instructional Administration	477,221
	d. Organized Activities	139,956
4.	Vocational Teacher Training	31,071
5.	Library (non-transferable)	1,117,881
6.	Organized Research	478,642
7.	Extension and Public Service	240,000
8.	Physical Plant Operation:	
	a. General Services	419,787
	b. Building Maintenance	381,023
	c. Custodial Services	404,385
	d. Grounds Maintenance	145,738
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	867,623
	(2) All other Utilities	112,770
9.	Special Items (non-transferable):	
	a. Fellowships and Scholarships--	
	(1) Graduate Fellowships and Scholarships	80,000
	(2) Doctoral Fellowships in the Physical Sciences	50,000
	(3) Tuition Scholarships	5,000
	b. Implementation of School of Law	110,000
	c. Research in eradication and control of mesquite, noxious brush, weeds and other vegetation--to be expended in cooperation with the State Department of Agriculture.	100,000
	d. Research in Wool, Mohair, Cotton, Swine and Vegetables	260,000
	e. Computer Development and Training	315,000
	f. Continuation of the State parks study	37,000
	g. Research in agriculture, business administration, engineering, home economics and water	250,000
	h. Additional Campus Security	50,000
10.	Repairs and Rehabilitation of Facilities (non-transferable)	69,800
11.	Salary Increases for Non-faculty Personnel	141,285
	GRAND TOTAL, TEXAS TECHNOLOGICAL COLLEGE	$ 20,409,743
	Less Estimated Other Educational and General Funds	2,986,394
	Net General Revenue Appropriations	$ 17,423,349

TEXAS TECHNOLOGICAL COLLEGE
(Continued)

	For the Year Ending August 31, 1969

Texas Technological College is authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase, provided, however, that no appropriated funds shall be used for the purchase or maintenance of said airplane.

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

	For the Year Ending August 31, 1969
a. Convert Old Mechanical Engineering Laboratory into Classrooms and Office Space	$ 21,800
b. Replace floor and wall covering in Architecture Building	15,000
c. Computer Center Remodeling	33,000
Total, Repairs and Rehabilitation	$ 69,800

TEXAS TECHNOLOGICAL COLLEGE MUSEUM

General Operating Expenses, including salaries and wages	$ 50,512

Any balance as of August 31, 1968 remaining in Item No. 2 of Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, for the construction of an addition to the new building are hereby reappropriated for the same purpose during the year beginning September 1, 1968.

WESTERN INFORMATION NETWORK ASSOCIATION

	For the Year Ending August 31, 1969
From the General Revenue Fund	
For plans, designs and final specifications for the network	$ 100,000

NORTH TEXAS STATE UNIVERSITY

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 21,000
b. All Other General Administration	744,565
2. General Institutional Expense	178,021
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	8,906,846
b. Departmental Operating Expense	1,297,288
c. Instructional Administration	205,650
d. Organized Activities	6,600
4. Vocational Teacher Training	11,813
5. Library (non-transferable)	930,215
6. Organized Research	551,214
7. Extension and Public Service	132,000
8. Physical Plant Operation:	
a. General Services	95,850
b. Building Maintenance	285,639
c. Custodial Services	235,161
d. Grounds Maintenance	138,469
e. Utilities (non-transferable):	
(1) Purchased Utilities	180,500
(2) All Other Utilities	12,400
9. Special Items (non-transferable):	
a. Graduate Fellowships and Scholarships	15,000
b. Tuition Scholarships	22,500
c. Historical Collection	3,000
d. Additional Campus Security	30,000
10. Repairs and Rehabilitation of Facilities (non-transferable)	356,580
11. Salary Increases for Non-Faculty Personnel	101,773
GRAND TOTAL, NORTH TEXAS STATE UNIVERSITY	$ 14,462,084
Less Estimated Other Educational and General Funds	2,172,703
Net General Revenue Appropriations	$ 12,289,381

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

NORTH TEXAS STATE UNIVERSITY
(Continued)

	For the Year Ending August 31, 1969
a. Repair and Renovate Master's Hall, including hoods, plenum chambers, built-in furnishings, air conditioning certain functions, electrical and plumbing updating	$ 356,580
Total, Repairs and Rehabilitation of Facilities	$ 356,580

LAMAR STATE COLLEGE OF TECHNOLOGY

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 21,000
b. All Other General Administration	555,969
2. General Institutional Expense	97,335
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	4,465,630
b. Departmental Operating Expense	716,261
c. Instructional Administration	75,010
4. Library (non-transferable)	521,926
5. Organized Research	77,488
6. Physical Plant Operation:	
a. General Services	82,637
b. Building Maintenance	196,592
c. Custodial Services	152,600
d. Grounds Maintenance	62,600
e. Utilities (non-transferable)	239,000
7. Special Item (non-transferable)	
a. Computer Program	45,500
b. Additional Campus Security	30,000
8. Repairs and Rehabilitation of Facilities (non-transferable)	29,000
9. Salary Increases for Non-faculty Personnel	50,846
GRAND TOTAL, LAMAR STATE COLLEGE OF TECHNOLOGY	$ 7,419,394
Less Estimated Other Educational and General Funds	1,242,778
Net General Revenue Appropriations	$ 6,176,616

LAMAR STATE COLLEGE OF TECHNOLOGY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

	For the Year Ending August 31, 1969
a. Replace Ceilings in Chemistry, Home Economics, and Engineering I and II Buildings	$ 29,000
Total, Repairs and Rehabilitation of Facilities	$ 29,000

TEXAS A&I UNIVERSITY

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 22,500
b. All Other General Administration	316,601
2. General Institutional Expense	62,860
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	2,786,927
b. Departmental Operating Expense	368,640
c. Instructional Administration	75,900
d. Organized Activities	23,400
4. Vocational Teacher Training	15,142
5. Library (non-transferable)	284,461
6. Organized Research	51,614
7. Extension and Public Service	37,175
8. Physical Plant Operation:	
a. General Services	84,618
b. Building Maintenance	115,493
c. Custodial Services	118,003
d. Grounds Maintenance	79,345
e. Utilities (non-transferable):	
(1) Purchased Utilities	127,342
(2) All Other Utilities	4,224
9. Special Items (non-transferable):	
a. Citrus and Vegetable Training Center	150,671
b. Tuition Scholarships	2,000

TEXAS A&I UNIVERSITY
(Continued)

	For the Year Ending August 31, 1969
c. John E. Connor Museum	$ 15,000
d. Additional Campus Security	30,000
10. Repairs and Rehabilitation of Facilities (non-transferable)	348,954
11. Salary Increases for Non-faculty Personnel	32,553
GRAND TOTAL, TEXAS A&I UNIVERSITY	$ 5,153,423
Less Estimated Other Educational and General Funds	746,003
Net General Revenue Appropriations	$ 4,407,420

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

	For the Year Ending August 31, 1969
a. Convert old Library into Classroom and Office Space	$ 220,000
b. Remodel and Rehabilitate Chemistry Laboratory Space	26,000
c. Repairs to facilities and equipment of damage from Hurricane Beulah	66,733
d. Replace wainscoating in hall of old Administration Building	10,221
e. Rehabilitate furniture and plumbing, and replace fume hoods in chemistry laboratories	26,000
Total, Repairs and Rehabilitation of Facilities	$ 348,954

Any unexpended balance as of August 31, 1968, and income during the fiscal year beginning September 1, 1968, in the Texas A&I University Special Mineral Fund No. 154 are hereby appropriated to Texas A&I University for campus building renovation and improvements.

TEXAS WOMAN'S UNIVERSITY

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 21,000
b. All Other General Administration	273,222
2. General Institutional Expense	53,187
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	3,327,449
b. Departmental Operating Expense	451,620
c. Instructional Administration	71,926
d. Organized Activities	4,000
4. Vocational Teacher Training	13,842
5. Library (non-transferable)	291,239
6. Organized Research	240,241
7. Extension and Public Service	7,700
8. Physical Plant Operation:	
a. General Services	61,355
b. Building Maintenance	176,375
c. Custodial Services	161,276
d. Grounds Maintenance	64,980
e. Utilities (non-transferable):	
(1) Purchased Utilities	89,859
(2) All Other Utilities	25,839
9. Special Items (non-transferable):	
a. Human Nutrition Research	70,000
b. Detergency and Textile Research	15,000
c. Graduate Fellowships and Scholarships	10,000
d. Doctoral Fellowships in the Physical and Biological Sciences	15,000
e. Nursing Education Development	50,000
f. Additional Campus Security	30,000
10. Repairs and Rehabilitation of Facilities (non-transferable)	55,400
11. Salary Increases for Non-faculty Personnel	24,706
GRAND TOTAL, TEXAS WOMAN'S UNIVERSITY	$ 5,605,216
Less Estimated Other Educational and General Funds	785,987
Net General Revenue Appropriations	$ 4,819,229

TEXAS WOMAN'S UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

	For the Year Ending August 31, 1969
a. Repaint and repair Music-Speech Building	$ 14,700
b. Repair and rehabilitation of Art Building	2,900
c. Air-conditioning of large gymnasium	37,800
Total, Repairs and Rehabilitation of Facilities	$ 55,400

The funds appropriated by Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, 1967, to Texas Woman's University in Item No. 9e for Nursing Education Development are hereby reappropriated for the same purpose. Any balances remaining in the aforementioned Item as of August 31, 1968, are hereby reappropriated for Nursing Education Development.

TEXAS SOUTHERN UNIVERSITY

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 22,500
b. All Other General Administration	298,875
2. General Institutional Expense	57,930
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	2,214,111
b. Departmental Operating Expense	337,272
c. Instructional Administration	93,511
d. Organized Activities	28,200
4. Vocational Teacher Training	3,609
5. Library (non-transferable)	311,426
6. Organized Research	66,068
7. Extension and Public Service	4,800
8. Physical Plant Operation:	
a. General Services	110,923
b. Building Maintenance	166,428
c. Custodial Services	139,702

TEXAS SOUTHERN UNIVERSITY
(Continued)

		For the Year Ending August 31, 1969
	d. Grounds Maintenance	$ 50,525
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	160,000
	(2) All Other Utilities	29,976
9.	Special Item (non-transferable):	
	a. Tuition Scholarships	12,000
	b. Additional Campus Security	30,000
10.	Salary Increases For Non-faculty Personnel	33,893
	GRAND TOTAL, TEXAS SOUTHERN UNIVERSITY	$ 4,171,749
	Less Estimated Other Educational and General Funds	800,110
	Net General Revenue Appropriations	$ 3,371,639

MIDWESTERN UNIVERSITY

		For the Year Ending August 31, 1969
1.	General Administration:	
	a. President (with house and utilities)	$ 22,500
	b. All Other General Administration	245,478
2.	General Institutional Expense	44,186
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	1,419,158
	b. Departmental Operating Expense	187,759
	c. Instructional Administration	47,464
	d. Organized Activities	7,500
4.	Library (non-transferable)	175,999
5.	Organized Research	28,150
6.	Physical Plant Operation:	
	a. General Services	82,769
	b. Building Maintenance	87,138
	c. Custodial Services	93,284
	d. Grounds Maintenance	36,800
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	100,314
	(2) All Other Utilities	84,400
7.	Special Items (non-transferable):	
	a. Nurse Training Program	46,245
	b. Additional Campus Security	30,000
8.	Repairs and Rehabilitation of Facilities (non-transferable)	158,920

MIDWESTERN UNIVERSITY
(Continued)

	For the Year Ending August 31, 1969
9. Salary Increases for Non-faculty Personnel	$ 21,866
GRAND TOTAL, MIDWESTERN UNIVERSITY	$ 2,919,930
Less Estimated Other Educational and General Funds	472,017
Net General Revenue Appropriations	$ 2,447,913

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

a. Renovate Administration Building	$ 151,000
b. Renovate Foreign Language Building	7,920
Total, Repairs and Rehabilitation of Facilities	$ 158,920

Any balances remaining in Item No. 7, page 179 of Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, 1967, for Repairs and Rehabilitation of Facilities at Midwestern University are hereby reappropriated for the same purpose during the year beginning September 1, 1968.

THE UNIVERSITY OF HOUSTON

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 24,000
b. All Other General Administration	1,181,408
2. General Institutional Expense	226,320
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	10,822,566
b. Departmental Operating Expense	1,601,483
c. Instructional Administration	433,167
d. Organized Activities	396,000
4. Library (non-transferable)	1,095,223
5. Organized Research	751,940
6. Extension and Public Service	65,400

THE UNIVERSITY OF HOUSTON
(Continued)

	For the Year Ending August 31, 1969
7. Physical Plant Operation:	
a. General Service	$ 274,765
b. Building Maintenance	491,693
c. Custodial Services	461,480
d. Grounds Maintenance	237,715
e. Utilities (non-transferable):	
(1) Purchased Utilities	926,470
(2) All Other Utilities	182,600
8. Special Items (non-transferable):	
a. Rental of Downtown School Facilities	60,000
b. Graduate Fellowships and Scholarships	44,280
c. Computer Development and Training	385,000
d. Doctoral Fellowships in the Physical and Biological Sciences and Engineering	25,000
e. Tuition Scholarships	10,000
f. Institute of Urban Studies	75,000
g. Graduate School of Social Work	100,000
h. Additional Campus Security	50,000
9. Repairs and Rehabilitation of Facilities (non-transferable)	135,780
10. Salary Increases for Non-faculty Personnel	165,356
GRAND TOTAL, THE UNIVERSITY OF HOUSTON	$ 20,222,646
Less Estimated Other Educational and General Funds	3,678,082
Net General Revenue Appropriations	$ 16,544,564

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

	For the Year Ending August 31, 1969
a. Remodel and rehabilitate E. Cullen Building for administration and faculty offices	$ 61,000
b. Replace and repair water chiller units in Central Plant	21,300
c. Remodel Psychology Building	53,480
Total, Repairs and Rehabilitation of Facilities	$ 135,780

PAN AMERICAN COLLEGE

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 22,500
b. All Other General Administration	227,267
2. General Institutional Expense	37,328
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	1,719,573
b. Departmental Operating Expense	209,756
c. Instructional Administration	31,652
4. Library (non-transferable)	179,363
5. Organized Research	24,068
6. Physical Plant Operation:	
a. General Services	65,142
b. Building Maintenance	60,897
c. Custodial Services	59,361
d. Grounds Maintenance	35,113
e. Utilities (non-transferable):	
(1) Purchased Utilities	124,500
(2) All Other Utilities	16,625
7. Special Items (non-transferable):	
a. Tuition Scholarships	8,000
b. Nursing Program	85,000
c. Furnishing and Equipping New Science Building	100,000
d. Additional Campus Security	17,000
8. Repairs and Rehabilitation of Facilities due to Hurricane Beulah (non-transferable)	57,775
9. Salary Increases for Non-faculty Personnel	17,630
GRAND TOTAL, PAN AMERICAN COLLEGE	$ 3,098,550
Less Estimated Other Educational and General Funds	518,131
Net General Revenue Appropriations	$ 2,580,419

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

a. Repairs to facilities and equipment of damage from Hurricane Beulah	$ 57,775
Total, Repairs and Rehabilitation of Facilities	$ 57,775

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES
CENTRAL OFFICE

		For the Year Ending August 31, 1969
1.	Executive Director	$ 16,000
2.	Other General Administrative Salaries	11,318
3.	General operating expenses, including expenses of Board Members, per diem, travel expense, and all other costs of Board meetings	14,500
	GRAND TOTAL, GENERAL REVENUE APPROPRIATIONS, BOARD OF REGENTS OF THE STATE SENIOR COLLEGES - CENTRAL OFFICE	$ 41,818

None of the moneys appropriated by this Article shall be expended for the support and maintenance of the Board of Regents for the State Senior Colleges other than the amounts specifically appropriated therefor. It is the intent of the Legislature that local funds of the respective colleges under the jurisdiction of said Board are not to be assessed or used for the additional support and maintenance of the Board.

EAST TEXAS STATE UNIVERSITY

		For the Year Ending August 31, 1969
1.	General Administration:	
	a. President (with house and utilities)	$ 22,500
	b. All Other General Administration	458,808
2.	General Institutional Expense	131,135
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	5,259,572
	b. Departmental Operating Expense	773,439
	c. Instructional Administration	79,912
	d. Organized Activities	206,934
4.	Vocational Teacher Training	18,270
5.	Library (non-transferable)	556,388
6.	Organized Research	275,853
7.	Extension and Public Service	62,000
8.	Physical Plant Operation:	
	a. General Services	64,253
	b. Building Maintenance	127,258
	c. Custodial Services	128,199
	d. Grounds Maintenance	44,900
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	120,000
	(2) All Other Utilities	17,832

EAST TEXAS STATE UNIVERSITY
(Continued)

		For the Year Ending August 31, 1969
9.	Special Items (non-transferable):	
	a. Audio-visual Program	$ 24,290
	b. Graduate Fellowships and Scholarships	5,000
	c. Work-Study Program	10,000
	d. Additional Campus Security	30,000
10.	Repairs and Rehabilitation of Facilities (non-transferable)	186,000
11.	Salary Increases for Non-faculty Personnel	41,330
	GRAND TOTAL, EAST TEXAS STATE UNIVERSITY	$ 8,643,873
	Less Estimated Other Educational and General Funds	1,313,385
	Net General Revenue Appropriations	$ 7,330,488

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

		For the Year Ending August 31, 1969
a.	Air Condition Hall of Languages	$ 186,000
	Total, Repairs and Rehabilitation of Facilities	$ 186,000

SAM HOUSTON STATE COLLEGE

1.	General Administration:	
	a. President	$ 22,500
	b. All Other General Administration	413,661
2.	General Institutional Expense	95,903
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	4,030,150
	b. Departmental Operating Expense	594,328
	c. Instructional Administration	81,856
	d. Organized Activities	40,000
4.	Vocational Teacher Training	35,071
5.	Library (non-transferable)	439,790
6.	Organized Research	94,604
7.	Extension and Public Service	30,000

SAM HOUSTON STATE COLLEGE
(Continued)

	For the Year Ending August 31, 1969
8. Physical Plant Operation:	
a. General Services	$ 108,753
b. Building Maintenance	164,512
c. Custodial Services	170,983
d. Grounds Maintenance	49,346
e. Utilities (non-transferable):	
(1) Purchased Utilities	192,700
(2) All Other Utilities	44,509
9. Special Items (non-transferable):	
a. Planning and final specifications for the police academy	100,000
b. The Institute of Contemporary Corrections and the Behaviorial Sciences	150,000
c. Additional Campus Security	30,000
10. Repairs and Rehabilitation of Facilities (non-transferable)	367,197
11. Salary Increases For Non-faculty Personnel	53,761
GRAND TOTAL, SAM HOUSTON STATE COLLEGE	$ 7,309,624
Less Estimated Other Educational and General Funds	952,036
Net General Revenue Appropriations	$ 6,357,588

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

a. Remodel Old Library into Office and Classroom	$ 367,197
Total, Repairs and Rehabilitation of Facilities	$ 367,197

SAM HOUSTON MEMORIAL MUSEUM

	For the Year Ending August 31, 1969
1. Director	$ 8,400
2. Curator	8,100
3. General Operating Expenses, including Salaries and Wages	49,856
4. Repairs and Rehabilitation	471
GRAND TOTAL, SAM HOUSTON MEMORIAL MUSEUM	$ 66,827

SOUTHWEST TEXAS STATE COLLEGE

		For the Year Ending August 31, 1969
1.	General Administration:	
	a. President (with house and utilities)	$ 22,500
	b. All Other General Administration	401,086
2.	General Institutional Expense	77,761
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	3,893,896
	b. Departmental Operating Expense	485,537
	c. Instructional Administration	67,901
	d. Organized Activities	88,275
4.	Vocational Teacher Training	18,423
5.	Library (non-transferable)	396,063
6.	Organized Research	68,653
7.	Extension and Public Service	35,700
8.	Physical Plant Operation:	
	a. General Services	102,065
	b. Building Maintenance	143,225
	c. Custodial Services	133,862
	d. Grounds Maintenance	65,560
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	242,200
	(2) All Other Utilities	34,486
9.	Special Item (non-transferable)	
	a. Additional Campus Security	30,000
10.	Repairs and Rehabilitation of Facilities (non-transferable)	423,300
11.	Salary Increases for Non-faculty Personnel	40,279
	GRAND TOTAL, SOUTHWEST TEXAS STATE COLLEGE	$ 6,770,772
	Less Estimated Other Educational and General Funds	1,077,648
	Net General Revenue Appropriations	$ 5,693,124

It is hereby declared to be the legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

		For the Year Ending August 31, 1969
a.	Renovate Selected Areas of Flowers Hall	$ 423,300
	Total, Repairs and Rehabilitation of Facilities	$ 423,300

WEST TEXAS STATE UNIVERSITY

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 22,500
b. All Other General Administration	376,846
2. General Institutional Expense	81,935
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	2,800,237
b. Departmental Operating Expense	392,117
c. Instructional Administration	66,240
d. Organized Activities	140,000
4. Library (non-transferable)	314,431
5. Organized Research	68,833
6. Extension and Public Service	15,000
7. Physical Plant Operation:	
a. General Services	54,062
b. Building Maintenance	130,637
c. Custodial Services	142,353
d. Grounds Maintenance	63,310
e. Utilities (non-transferable):	
(1) Purchased Utilities	160,000
(2) All Other Utilities	18,048
8. Special Items(non-transferable):	
a. Kilgore Research Center	91,000
b. Additional Campus Security	30,000
9. Salary Increases for Non-faculty Personnel	39,511
GRAND TOTAL, WEST TEXAS STATE UNIVERSITY	$ 5,007,060
Less Estimated Other Educational and General Funds	930,861
Net General Revenue Appropriations	$ 4,076,199

PANHANDLE-PLAINS HISTORICAL MUSEUM

1. General operating expenses, including salaries and wages	$ 58,293
2. Building repairs and remodeling	20,000
GRAND TOTAL, PANHANDLE-PLAINS HISTORICAL MUSEUM	$ 78,293

STEPHEN F. AUSTIN STATE COLLEGE

	For the Year Ending August 31, 1969
1. General Administration:	
a. President (with house and utilities)	$ 22,500
b. All Other General Administration	415,327
2. General Institutional Expense	72,910
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	4,066,788
b. Departmental Operating Expense	544,919
c. Instructional Administration	93,538
d. Organized Activities	29,250
4. Vocational Teacher Training	14,492
5. Library (non-transferable)	417,982
6. Organized Research	80,711
7. Physical Plant Operation:	
a. General Services	81,310
b. Building Maintenance	99,791
c. Custodial Services	114,064
d. Grounds Maintenance	40,721
e. Utilities (non-transferable):	
(1) Purchased Utilities	249,000
(2) All Other Utilities	3,900
8. Special Items (non-transferable):	
a. Forestry Research	160,000
b. Forestry Department Research in Water Pollution	50,000
c. Soils Testing Laboratory	20,384
d. Stone Fort Museum	8,575
e. Additional Campus Security	30,000
9. Repairs and Rehabilitation of Facilities (non-transferable)	90,000
10. Salary Increases for Non-faculty Personnel	31,587
GRAND TOTAL, STEPHEN F. AUSTIN STATE COLLEGE	$ 6,737,749
Less Estimated Other Educational and General Funds	1,025,978
Net General Revenue Appropriations	$ 5,711,771

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

STEPHEN F. AUSTIN STATE COLLEGE
(Continued)

	For the Year Ending August 31, 1969
a. Reconductor part of primary electrical distribution system to administration and classroom buildings	$ 90,000
Total, Repairs and Rehabilitation of Facilities	$ 90,000

SUL ROSS STATE COLLEGE

1. General Administration:	
a. President (with house and utilities)	$ 22,500
b. All Other General Administration	121,743
2. General Institutional Expense	28,495
3. Resident Instruction:	
a. Faculty Salaries (non-transferable)	1,291,487
b. Departmental Operating Expense	227,666
c. Instructional Administration	23,985
d. Organized Activities	16,000
4. Library (non-transferable)	119,238
5. Organized Research	31,440
6. Extension and Public Service	16,500
7. Physical Plant Operation:	
a. General Services	64,226
b. Building Maintenance	65,035
c. Custodial Services	69,196
d. Grounds Maintenance	31,108
e. Utilities (non-transferable):	
(1) Purchased Utilities	69,025
(2) All Other Utilities	29,203
8. Special Items (non-transferable):	
a. Tuition Scholarships	1,000
b. Sul Ross State College Museum	25,000
c. Film Library	8,000
d. Additional Campus Security	17,000
9. Repairs and Rehabilitation of Facilities (non-transferable)	419,503
10. Salary Increases For Non-faculty Personnel	11,295
GRAND TOTAL, SUL ROSS STATE COLLEGE	$ 2,708,645
Less Estimated Other Educational and General Funds	$ 286,905
Net General Revenue Appropriations	$ 2,421,740

SUL ROSS STATE COLLEGE
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

		For the Year Ending August 31, 1969
a.	Replace Class Bell System	$ 28,800
b.	Remodel and rehabilitate old Library for Classroom use	373,453
c.	Replace sewer lines	17,250
	Total, Repairs and Rehabilitation of Facilities	$ 419,503

ANGELO STATE COLLEGE

1.	General Administration:	
	a. President (with house and utilities)	$ 22,500
	b. All Other General Administration	162,207
2.	General Institutional Expense	37,270
3.	Resident Instruction:	
	a. Faculty Salaries (non-transferable)	1,171,249
	b. Departmental Operating Expense	150,183
	c. Instructional Administration	22,908
	d. Organized Activities	23,500
4.	Library (non-transferable)	337,810
5.	Organized Research	15,752
6.	Physical Plant Operation:	
	a. General Services	46,600
	b. Building Maintenance	96,724
	c. Custodial Services	70,964
	d. Grounds Maintenance	15,476
	e. Utilities (non-transferable):	
	(1) Purchased Utilities	102,000
	(2) All Other Utilities	9,220
7.	Special Items (non-transferable):	
	a. Tuition Scholarships	3,000
	b. Nurse Training Program	86,900
	c. Additional Campus Security	17,000
8.	Repairs and Rehabilitation of Facilities (non-transferable)	151,764
9.	Salary Increases for Non-faculty Personnel	16,356
	GRAND TOTAL, ANGELO STATE COLLEGE	$ 2,559,383
	Less Estimated Other Educational and General Funds	340,768
	Net General Revenue Appropriations	$ 2,218,615

ANGELO STATE COLLEGE
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff.

		For the Year Ending August 31, 1969
a.	Repair Business Administration Building	$ 57,990
b.	Repair Science Building	93,774
	Total, Repairs and Rehabilitation of Facilities	$ 151,764

COTTON RESEARCH COMMITTEE OF TEXAS

		For the Year Ending August 31, 1969
1.	Administrative and General Expense	$ 25,200
2.	Research Programs (general operating expense, including salaries and wages)	571,730
	GRAND TOTAL, COTTON RESEARCH COMMITTEE OF TEXAS	$ 596,930
	Less Estimated Funds From Other Sources	321,603
	Net General Revenue Appropriations	$ 275,327

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941; Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature, Regular Session, 1959, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Cotton Research Committee, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State

COTTON RESEARCH COMMITTEE OF TEXAS
(Continued)

Treasury; provided, however, that the Cotton Research Committee shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to agencies of higher education:

Sec. 17. INSTITUTIONAL FUNDS REAPPROPRIATED. All balances in the institutional funds of the several state institutions of higher education named in this Article, at the close of the fiscal year ending August 31, 1968, including balances in their revolving funds at that time, and the income to said funds during the fiscal year beginning September 1, 1968, are hereby appropriated for the operation, maintenance, and improvement of the respective state institutions.

Sec. 18. COLLEGE BUILDING FUNDS. There also is appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein.

Sec. 19. DEFINITIONS OF TERMS. a. As used in this Act, the term "general academic institutions" shall mean only the following institutions:

1. The University of Texas at Austin
2. The University of Texas at El Paso
3. The University of Texas at Arlington
4. Texas A&M University, Main University
5. Tarleton State College
6. Prairie View Agricultural and Mechanical College
7. Texas Technological College
8. North Texas State University
9. Lamar State College of Technology
10. Texas A&I University
11. Texas Woman's University
12. Texas Southern University
13. Midwestern University
14. The University of Houston
15. Pan American College
16. East Texas State University
17. Sam Houston State College
18. Southwest Texas State College
19. West Texas State University
20. Stephen F. Austin State College
21. Sul Ross State College
22. Angelo State College

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

b. "Elements of Institutional Cost." The costs included in the various items appearing in the appropriations for the several academic institutions shall be considered to be all costs, including salaries, for these functions or activities designated in "Definitions of the Elements of Institutional Costs," Supplement A of the detailed instruction for preparing and submitting requests by the general academic teaching institutions for legislative appropriations for the fiscal year ending August 31, 1969, published jointly by the Legislative and Executive Budget Offices and dated November 1, 1967, unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations, insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities, in addition to those specifically listed in line items, may be purchased from appropriated funds.

c. "Instructional Salaries" or "Resident Instruction" as used in the medical and dental institutions shall include all salaries of the instructional departments.

d. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 20. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" may not exceed the amount reimbursed for indirect expenses under government research contracts, contracts for private research and interagency agreements.

b. Out of the funds appropriated herein for "Salary Increases for Non-faculty Personnel" transfers may be made into other appropriation items (except items for Faculty Salaries and for individual line-item salaries) for the purpose of granting salary or wage increases during the year for which appropriations are made by this Act. It is provided, however, that such increases granted out of funds made available from this item shall not, in any instance, exceed 3.4% on an annual basis.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 21. APPROPRIATIONS TRANSFERS IN A&M SERVICES. Subject to approval by the Board of Directors of the Texas A&M University System, agencies other than the general academic institutions in that System may transfer between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds" or "Estimated Funds from Other Sources."

Sec. 22. TEXAS TECHNOLOGICAL COLLEGE REVOLVING FUND. Appropriations to the Texas Technological College or to any other agency under the control of the Board of Directors of Texas Technological College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Directors of the Texas Technological College.

Sec. 23. RECRUITMENT OF STUDENTS. Subject to the provisions of this Article regarding Athletic Departments, none of the appropriations herein made and authorized from the General Revenue Fund or from local institutional funds, may be expended for the payment of travel expenses incurred in the direct recruitment of students, but this Section shall not be construed to prevent the payment of travel expenses from bequests and gifts where the purposes of such gifts are to provide information for prospective students.

Sec. 24. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than Two Thousand Dollars ($2,000) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than Two Thousand Dollars ($2,000) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

d. None of the funds appropriated to the agencies and institutions of higher education enumerated in this Act shall be expended in payment of salary or other compensation of any faculty member or employee who advocates the overthrow of the Government of the United States of America, or of any State, by force, violence or any other unlawful means.

e. None of the funds appropriated for salaries in Article IV shall be expended until a statement specifying the amount and source of salary supplementation paid during the previous fiscal year to each employee is filed with the Secretary of State.

f. The Presidents of Tarleton State College, Prairie View A. and M. College, Texas A&I University, Texas Southern University, Midwestern University, Pan American College, East Texas State University, Sam Houston State College, Southwest Texas State College, West Texas State University, Stephen F. Austin State College, Sul Ross State College and Angelo State College are appropriated One Thousand Five Hundred Dollars ($1,500) more for the year beginning September 1, 1968, than was appropriated for the previous fiscal year. It is the intent of the Sixtieth Legislature, First Called Session, that these funds be in lieu of any other salary supplementation, and of the funds appropriated for salaries of the presidents of the above named colleges, One Thousand Five Hundred Dollars ($1,500) shall be deducted from the salary of said president in the event additional funds are used to supplement said president's salary. This shall not apply to funds paid in lieu of house and utilities.

Sec. 25. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental school, general academic institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes, or to prevent the continuance of operating arrangements with existing transmitter stations for purely educational purposes.

Sec. 26. EXPENDITURE PROVISONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1, 1968 an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the State Library to be available for public inspection.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

b. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

c. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every seven (7) days make remittances therefrom to the State Treasurer of all except Five Hundred Dollars ($500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

d. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

e. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such difference.

f. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during each month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

g. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

h. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

i. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

Sec. 27. ATHLETIC DEPARTMENTS. The special and general provisions of Article IV and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

Sec. 28. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, shall be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 29. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board for Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements

with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

Sec. 30. METHOD OF FINANCING SCHOLARSHIPS. a. Out of the moneys appropriated by this Article in the items described as "Other Educational and General Funds" or "Income from Educational Units," the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend not to exceed five percent (5%) of the actual receipts in such appropriation items for student scholarships pursuant to the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and any amendments thereto.

b. Out of the funds appropriated by this Article in the line-items described as "Scholarships", "Tuition Scholarships" or "Merit Scholarships" the respective governing boards may allocate and expend for tuition scholarships such amounts as said boards may determine; provided, however, that in no instance shall such expenditure on behalf of an individual student exceed the full tuition fee as provided by law as tuition for that particular type of student.

c. Copies of such approved allocations, together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Comptroller prior to the disbursement of any moneys for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Comptroller.

Sec. 31. A&M REVOLVING FUND. Appropriations to the Texas A&M University or any other parts of the Texas A&M University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said System, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Texas A&M University System.

Sec. 32. PAN AMERICAN COLLEGE REVOLVING FUND. Appropriations to the Pan American College or to any other agency under the control of the Board of Regents of Pan American College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Pan American College.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 33. A&M UNIVERSITY SYSTEM CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Directors of the Texas A&M University System may employ persons to serve two or more parts of the Texas A&M University System jointly and to pay their salaries in whole or in part from the appropriations made herein to said University System. The Board of Directors of the Texas A&M University System is authorized to establish the Texas A&M University System Account from which salaries and expenses for the administration and supervision of the parts of the System may be paid and to require the parts of the System, including any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas A&M University System, from funds appropriated by the Legislature to the parts of the Texas A&M University System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas A&M University System. The State Treasurer may pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

Travel expenses incurred by a person employed by one part of the Texas A&M University System in connection with services to another part may be reimbursed by the part for which such services were performed or proportionately if several such parts are involved.

Sec. 34. UNIVERSITY OF TEXAS CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of The University of Texas System may employ persons to serve two (2) or more parts of The University of Texas System jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas System. The Board of Regents of The University of Texas System is authorized to establish The University of Texas System Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of The University may be paid to and to require the parts of The University System, and including any agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas System for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas System for noninstructional salaries and general operating

expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to The University of Texas System and to any of the component units or parts of The University of Texas System, except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas System.

Travel expense incurred by a person employed by one component unit of The University of Texas System in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 35. PRESIDENTS' HOMES. No funds appropriated by this Act may be used for the purpose of constructing a home for a president of any of the general academic teaching institutions named herein, without obtaining the approval of the Governor prior to obligating any funds for this purpose; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

Sec. 36. BUILDING CONSTRUCTION. Prior to the allocation, expenditure or encumbrance of any funds appropriated by this Act, including funds provided through Article VII, Section 17 and 18, of the State Constitution, for individual building construction projects costing in excess of Twenty-five Thousand Dollars ($25,000), other than classroom, library and laboratory building projects, the planned expenditure of such funds shall be approved by the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

Sec. 37. USE OF EDUCATIONAL AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the funds appropriated by this Article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 38. UTILITY REVOLVING FUND. The governing boards of Texas Technological College, Pan American College, West Texas State University, and The University of Texas System are authorized to use appropriated funds, except funds expressly appropriated for salaries, to reimburse any revolving fund operated for the benefit of one or more parts of said college or university established for the purpose of providing utility services as provided by Senate Bill No. 365, Acts of the 60th Legislature, Regular Session, 1967, codified as Vernon's Annotated Civil Statutes, Article 2909c-1.

Sec. 39. TRANSFER OF FUNDS. Out of the funds appropriated to The University of Texas Medical Branch at Galveston, The University of Texas Southwestern Medical School at Dallas, and The University of Texas Medical School at San Antonio, the Board of Regents of The University of Texas System may transfer funds between the three medical units listed above, of The University of Texas System, as it deems necessary, except that transfers may not be made into or out of the appropriation item for the salary of the president or dean of the such medical units.

Sec. 40. LIMITATION OF NONRESIDENT ENROLLMENT IN CERTAIN STATE-SUPPORTED PROFESSIONAL SCHOOLS. None of the moneys appropriated by this Act, regardless of the source or character of such moneys, may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school (a) which imposes a limitation on the number of students that it admits, (b) which in an academic semester denies admission to one or more Texas residents who apply for admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) which in the same academic semester admits, as either beginning or transfer students, nonresidents of the State of Texas in a number greater than 10% of the beginning or transfer group of which such nonresidents are a part. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10% of their classes with nonresident students, when the result of admitting each such nonresident is thereby to deny admission to a qualified Texas applicant.

RECAPITULATION

ARTICLE IV - EDUCATION

	Fiscal Year 1969		
	General Revenue	Other Funds	Total
State Board of Education--			
Central Education Agency	$ 13,781,422	$803,054,066	$ 816,835,488
Special Schools for the Blind and Deaf, Central Services	3,007,550		3,007,550
Teacher Retirement System		73,000,000	73,000,000
Coordinating Board, Texas College and University System	721,679	86,750	808,429
Public Junior Colleges-- State Aid	26,530,325		26,530,325
The University of Texas System--			
Central Administration	481,878		481,878
Available University Fund		19,928,846	19,928,846
County Taxes on University Lands	150,000		150,000
The University of Texas at Austin	35,667,653	7,770,530	43,438,183
The University of Texas at El Paso	5,344,318	1,597,019	6,941,337
The University of Texas at Arlington	7,575,213	1,268,157	8,843,370
The University of Texas Medical Branch at Galveston	12,975,752	7,164,756	20,140,508
The University of Texas Southwestern Medical School at Dallas	5,608,804	600,000	6,208,804
The University of Texas Medical School at San Antonio	4,998,398	80,900	5,079,298
The University of Texas Dental Branch at Houston	3,033,431	515,482	3,548,913
The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston	9,242,793	4,719,000	13,961,793
The University of Texas Graduate School of Biomedical Sciences at Houston	422,322	50,000	472,322
The University of Texas School of Nursing (System-wide)	666,557	20,000	686,557
The University of Texas School of Public Health at Houston	540,541	1,000	541,541
Texas A&M University System--			
Administrative and General Offices	407,450	83,600	491,050
Main University	18,797,255	3,002,107	21,799,362
Texas Maritime Academy	860,047	101,000	961,047
Texas Veterinary Diagnostic Laboratory	657,639		657,639
James Connally Technical Institute	2,067,796	1,138,883	3,206,679

RECAPITULATION

ARTICLE IV - EDUCATION
(Continued)

	Fiscal Year 1969		
	General Revenue	Other Funds	Total
Texas Agricultural Experiment Station	$ 4,907,655	$ 3,993,393	$ 8,901,048
Texas Agricultural Extension Service	4,426,356	7,132,047	11,558,403
Rodent and Predatory Animal Control Service	482,777		482,777
Texas Engineering Experiment Station	1,150,029	3,854,681	5,004,710
Texas Engineering Extension Service	269,787	671,838	941,625
Texas Forest Service	1,376,685	632,800	2,009,485
Tarleton State College	1,751,342	365,456	2,116,798
Prairie View A. and M. College	3,849,496	617,356	4,466,852
Texas Technological College	17,423,349	2,986,394	20,409,743
Texas Technological College Museum	50,512		50,512
Western Information Network Association	100,000		100,000
North Texas State University	12,289,381	2,172,703	14,462,084
Lamar State College of Technology	6,176,616	1,242,778	7,419,394
Texas A&I University	4,407,420	746,003	5,153,423
Texas Woman's University	4,819,229	785,987	5,605,216
Texas Southern University	3,371,639	800,110	4,171,749
Midwestern University	2,447,913	472,017	2,919,930
The University of Houston	16,544,564	3,678,082	20,222,646
Pan American College	2,580,419	518,131	3,098,550
Board of Regents, State Senior Colleges--			
Central Office	41,818		41,818
East Texas State University	7,330,488	1,313,385	8,643,873
Sam Houston State College	6,357,588	952,036	7,309,624
Sam Houston Memorial Museum	66,827		66,827
Southwest Texas State College	5,693,124	1,077,648	6,770,772
West Texas State University	4,076,199	930,861	5,007,060
Panhandle-Plains Historical Museum	78,293		78,293
Stephen F. Austin State College	5,711,771	1,025,978	6,737,749
Sul Ross State College	2,421,740	286,905	2,708,645
Angelo State College	2,218,615	340,768	2,559,383
Cotton Research Committee of Texas	275,327	321,603	596,930
TOTAL, ARTICLE IV - EDUCATION FISCAL YEAR 1969	$276,235,782	$961,101,056	$1,237,336,838

ARTICLE V

GENERAL PROVISIONS

The provisions set forth in this and all other Articles of this Act are limitations on the appropriations made in this Act. It is the purpose of the Sixtieth Legislature in enacting this bill only to appropriate funds and to restrict and limit by its provisions the amount and conditions under which the appropriations can be expended.

PROVISIONS RELATING TO THE POSITION CLASSIFICATION PLAN

Section 1. Except as otherwise specifically provided in this Act, expenditures of appropriations for the salaries of employees in classified positions in all affected agencies named in Articles I, II, III, and the Central Education Agency and Schools for the Deaf and Blind in Article IV of this Act, shall be governed by and be in conformity with the provisions of this Section, including the following list of position classification numbers, position titles, salary group allocations, and rates of pay in classification salary schedule hereinafter provided. As used with respect to salary ranges, "minimum" means the lowest rate in a salary range including the special "S" rates; "midpoint" means the rate designated as Step 4; and "maximum" means the rate designated as Step 7.

DETAILED LISTING OF ALL CLASSIFIED POSITIONS

Class Number	Position Title	Salary Group
0005	Switchboard Operator	03
0008	Switchboard Operator Supervisor	05
0011	Messenger	02
0051	Clerk I	02
0053	Clerk II	04
0055	Clerk III	06
0061	Clerical Supervisor I	06
0063	Clerical Supervisor II	07
0065	Clerical Supervisor III	09
0067	Clerical Supervisor IV	11
0081	Taxpayer Record Analyst	12
0103	Clerk Typist I	03
0106	Clerk Typist II	04
0126	Stenographer I	04
0127	Stenographer II	05
0128	Stenographer III	06
0131	Secretary I	04
0133	Secretary II	05
0135	Secretary III	07
0137	Legal Secretary	09
0138	Administrative Secretary	09
0139	Personal Secretary to the Governor	12
0141	Hearings Reporter	10
0151	Varitype Operator	06
0161	Teletype Operator	05
0201	Key Punch Operator I	04

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
0203	Key Punch Operator II	06
0205	Key Punch Operator III	08
0211	Key Punch Supervisor I	09
0213	Key Punch Supervisor II	11
0221	ADP Equipment Operator I	07
0223	ADP Equipment Operator II	09
0225	ADP Equipment Operator III	11
0227	ADP Equipment Operator IV	14
0231	ADP Supervisor I	12
0232	ADP Supervisor II	14
0233	ADP Supervisor III	16
0234	ADP Supervisor IV	18
0240	ADP Programmer I	14
0241	ADP Programmer II	16
0242	ADP Programmer III	18
0243	ADP Programmer IV	20
0244	ADP Record Control Clerk I	05
0245	ADP Record Control Clerk II	07
0246	ADP Record Control Clerk III	09
0247	Magnetic Tape Librarian	08
0248	Systems Analyst I	18
0249	Systems Analyst II	20
0250	Systems Analyst III	21
0251	Programmer Analyst I	18
0252	Programmer Analyst II	20
0253	Programmer Analyst III	21
0273	Assistant Director of ADP	21
0274	Director of ADP I	19
0275	Director of ADP II	21
0277	Manager, Receipts and Input Control	17
0279	Assistant Director for MBR Records	19
0280	Program Director, Planning Data Bank	19
0291	Comptometer Operator	03
0306	Duplicating Machine Operator I	05
0308	Duplicating Machine Operator II	08
0309	Reproduction Equipment Operator I	09
0310	Reproduction Equipment Operator II	11
0311	Reproduction Equipment Operator III	13
0316	Reproducing Equipment Supervisor I	12
0317	Reproducing Equipment Supervisor II	14
0325	Bindery Technician	04
0326	Bookbinder	07
0327	Binder Supervisor	11
0351	Darkroom Technician	04
0361	Photographer I	10
0363	Photographer II	12
0365	Photographer III	14
0367	Photographer IV	16
0376	ID Supervisor, Department of Corrections	13
0382	Laminator Operator II	07
0384	Laminator Supervisor	10
0391	Director, Reproduction, Supply, and Custodial Services Division	16

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
0401	Deputy Clerk, Court of Civil Appeals	07
0405	Clerk, Court of Civil Appeals	14
0411	Deputy Clerk, Court of Criminal Appeals	09
0415	Clerk, Court of Criminal Appeals	18
0418	Secretary, State Board of Law Examiners	14
0421	Deputy Clerk, Supreme Court	09
0425	Chief Deputy Clerk, Supreme Court	14
0429	Clerk, Supreme Court	18
0500	Planning Analyst I	17
0501	Planning Analyst II	19
0502	Planning Officer	21
1001	Accounting Clerk I	04
1002	Accounting Clerk II	06
1003	Accounting Clerk III	08
1046	Assistant Division Director	18
1050	Director, Tax Division	19
1051	Director, Hearings Division	21
1052	Hearings Examiner III	19
1053	Hearings Examiner II	17
1054	Hearings Examiner I	14
1059	Taxpayer Compliance Officer I	11
1060	Taxpayer Compliance Officer II	12
1061	Taxpayer Compliance Officer III	14
1063	Taxpayer Compliance Supervisor I	16
1064	Taxpayer Compliance Supervisor II	17
1065	Regional Manager, Field Operations Division	19
1066	Director, Field Operations Division	20
1081	Accounts Examiner I	11
1082	Accounts Examiner II	13
1083	Accounts Examiner III	15
1084	Supervising Auditor I	17
1087	Supervising Accounts Examiner	17
1088	Auditor I	12
1089	Auditor II	14
1090	Auditor III	16
1091	Assistant State Auditor I	13
1092	Assistant State Auditor II	15
1093	Assistant State Auditor III	17
1097	Supervising Assistant State Auditor I	19
1098	Supervising Assistant State Auditor II	21
1101	Insurance Examiner I	12
1102	Insurance Examiner II	14
1103	Insurance Examiner III	16
1107	Insurance Examiner IV	18
1108	Supervising Insurance Examiner	19
1111	Supervising Financial Statement Analyst, Insurance	19
1114	Assistant Chief Insurance Examiner	20
1115	Chief Insurance Examiner	21
1121	Experience Rating Supervisor	12
1136	Assistant Director, Registration Division	21
1138	Assistant Director, Enforcement Division	21

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
1140	Dealer Registration Director	19
1141	Securities Investigator	15
1142	Senior Examiner	19
1144	Senior Analyst	19
1145	Securities Analyst I	15
1146	Securities Analyst II	17
1150	Budget Examiner I	14
1151	Budget Examiner II	17
1152	Budget Examiner III	19
1153	Chief Budget Examiner	21
1157	Budget Analyst	19
1161	Accountant I	11
1162	Accountant II	13
1163	Accountant III	16
1164	Chief Accountant I	17
1165	Chief Account II	19
1166	Chief Accountant III	20
1185	Director, Records and Accounts Division	20
1188	Director, Accounting Division	20
1191	Receiver, General Land Office	12
1203	Director of School Audits	21
1207	Director, Auditing Division, Liquor Control Board	19
1213	Director, Accounts, License and Permit Division, LCB	19
1223	Director, Depository Division, Treasury Department	17
1225	Director, Stamp Tax Division, Treasury Department	17
1227	Director of Warrant Division	17
1233	Director, Accounting Division, Treasury Department	20
1236	Production Analyst	11
1241	Manager, Taxpayer Services Section	16
1242	Manager Research Section	16
1243	Manager, Tax Records	18
1245	Director, Technical Services Division	20
1300	State Program Officer	15
1301	State Technical Operations Officer	14
1302	Emergency Information Planner	14
1303	Regional Liaison Officer	14
1308	State Operations Officer	15
1313	Emergency Resources Management Officer	16
1314	Emergency Resources Planning Officer	16
1327	Deputy State Coordinator	17
1329	State Coordinator D & D R	19
1355	Governor's Clemency Assistant	12
1358	Executive Staff Assistant	17
1501	Administrative Technician I	08
1502	Administrative Technician II	11
1503	Administrative Technician III	15
1513	Office Services Supervisor I	06
1514	Office Services Supervisor II	09
1515	Office Services Supervisor III	12
1517	Research Assistant, Comptroller	12

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
1520	Office Systems Specialist	18
1549	Director of Records Services	18
1550	Staff Services Assistant	16
1551	Staff Services Officer I	19
1552	Administrator, Technical Programs I	17
1553	Staff Services Officer II	20
1554	Chief of Staff Services	21
1555	Administrator, Technical Programs II	19
1575	Director of Finance	20
1576	Time Distribution Specialist I	13
1577	Time Distribution Specialist II	15
1581	Methods and Procedure Specialist	16
1582	Technical Writer	15
1583	Systems Engineer	18
1584	Administrative Procedures Technician	16
1643	Director, Finance, Aud. and Invest.	20
1645	Assistant Executive Secretary, VLB	18
1647	Executive Secretary, VLB	20
1648	Secretary to Commissioner, TWRC	15
1656	Director of Business Management, DPW	18
1660	Service Contract Agent	13
1662	Contracting Agent, NGAB	11
1690	Director of Planning Survey Division	21
1701	Personnel Clerk I	04
1702	Personnel Clerk II	06
1703	Personnel Clerk III	08
1711	Personnel Assistant I	11
1712	Personnel Assistant II	13
1721	Position Classification Analyst I	14
1722	Position Classification Analyst II	16
1724	Assistant Classification Officer	19
1726	Personnel Technician	16
1727	Personnel Management Specialist	18
1731	Personnel Officer I	15
1732	Personnel Officer II	16
1733	Personnel Officer III	17
1740	Department Adjutant	18
1747	Director, Personnel and Machine Records	15
1749	Assistant Personnel Director	16
1750	Personnel Director I	18
1751	Personnel Director II	19
1755	Personnel and Wage Administrator, SHD	21
1763	Training Officer, DPS	15
1765	Training Specialist, DPS	14
1766	Director of Training and Staff Development	19
1767	Assistant Director of Training	15
1768	Director of Training	17
1770	Director Military Operations and Training	18
1781	Test Technician I	12
1782	Test Technician II	16

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
1787	Assistant Director, Joint Merit System Council	18
1789	Director, Joint Merit System Council	20
1801	Statistical Clerk I	04
1802	Statistical Clerk II	06
1803	Statistical Clerk III	08
1805	Land Inventory and Classification Analyst	12
1807	Nosologist I, Health Department	08
1808	Nosologist II, Health Department	10
1811	Statistician I	09
1812	Statistician II	12
1813	Statistician III	15
1815	Rate Statistician	17
1816	Assistant Director, Reports and Statistics	17
1817	Director, Reports and Statistics	19
1820	Chief of Biometrics	18
1831	Traffic Recorder I	05
1832	Traffic Recorder II	06
1833	Traffic Recorder III	08
1834	Traffic Recorder IV	10
1841	Analyst Traffic Survey	06
1845	Traffic Survey Supervisor	14
1853	Manager, Urban Traffic Studies	17
1854	Road Life and Fiscal Manager	18
1855	Assistant Traffic Manager	16
1858	Traffic Manager	18
1861	Coordination, Informational Media	18
1868	Chief Community Relations	18
1869	Chief Media Relations	18
1871	Field Records Analyst	09
1881	Travel Counselor I	03
1882	Travel Counselor II	05
1889	Supervisor, Instructional Media Laboratory	16
1890	Journalist I	10
1891	Journalist II	12
1892	Information Specialist I	14
1893	Information Specialist II	16
1897	Industrial Dev. Specialist	19
1899	Educational Writer	16
1901	Stock Clerk I	02
1902	Stock Clerk II	04
1903	Stock Clerk III	06
1906	Methods Analyst	14
1911	Warehouse Supervisor	09
1915	Warehouse Superintendent	12
1925	Property Inventory Clerk I	03
1926	Property Inventory Clerk II	06
1931	Property Manager	14
1932	Military Property Auditor	11
1934	Military Property Survey Officer	13
1938	Inspector General	18

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
1940	Purchasing Clerk	03
1941	Purchaser I	12
1942	Purchaser II	15
1943	Purchaser III	18
1946	Purchasing and Supply Officer I	12
1947	Purchasing and Supply Officer II	14
1950	Assistant Chief Purchasing Division	19
1951	Purchases Inspector I	11
1955	Chief, Inspection and Value Analysis Division	17
1958	Specifications Chief	17
1962	Specifications Technician	14
1963	Procurement Specialist, Highway Department	15
1964	Assistant Director, Equipment and Procurement Division	18
1978	Property Acquisition Specialist	14
1979	Purchasing Specialist	15
1980	Chief, Purchasing and Supply Services	18
1985	Economist I	16
1986	Economist II	19
1987	Economist III	21
2000	Draftsman I	08
2001	Draftsman II	12
2002	Draftsman III	15
2005	Superintendent, Graphic Arts	15
2009	Illustrator I	09
2010	Illustrator II	12
2071	Manufacturing Process and Plant Inspector	15
2075	Inspector of License Plate Manufacturing	09
2078	Chief Inspector of License Plate Manufacturing	12
2081	Material Analyst I	06
2082	Material Analyst II	09
2083	Material Analyst III	14
2096	Chief, Mineral Section	16
2097	Field Boiler Inspector	11
2098	Director of Exploration and Development	18
2099	Chief Boiler Inspector	15
2101	Safety Instructor, Highway	15
2105	District Safety Coordinator, Highway	13
2117	Engineering Aide I	02
2118	Engineering Aide II	04
2119	Engineering Aide III	06
2120	Engineering Aide IV	08
2121	Engineering Technician I	08
2122	Engineering Technician II	10
2123	Engineering Technician III	12
2124	Engineering Technician IV	14
2125	Engineering Technician V	16
2151	Engineering Assistant I	14
2153	Engineering Assistant II	15
2156	Engineer I	17
2158	Engineer II	18

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
2159	Superintendent of Utilities	18
2160	Engineer III	19
2162	Engineer IV	20
2164	Engineer V	21
2251	Architect Assistant I	14
2253	Architect Assistant II	15
2256	Architect I	17
2258	Architect II	18
2260	Architect III	19
2262	Architect IV	20
2264	Architect V	21
2351	Geologist Assistant I	14
2353	Geologist Assistant II	15
2356	Geologist I	17
2358	Geologist II	18
2360	Geologist III	19
2362	Geologist IV	20
2364	Geologist V	21
2366	Chief of Building Engineering and Management	20
2378	Director of Surveying Division, General Land Office	18
2428	Director, Sales and Leasing Division	18
2451	Landscape Architect Assistant I	14
2453	Landscape Architect Assistant II	15
2456	Landscape Architect I	17
2458	Landscape Architect II	18
2460	Landscape Architect III	19
2462	Landscape Architect IV	20
2464	Landscape Architect V	21
2489	City Planner Consultant	20
2551	Hydrologist Assistant I	14
2553	Hydrologist Assistant II	15
2556	Hydrologist I	17
2558	Hydrologist II	18
2560	Hydrologist III	19
2562	Hydrologist IV	20
2564	Hydrologist V	21
2661	Chemist I	12
2662	Chemist II	15
2663	Chemist III	18
2666	Biochemist	19
2668	Div. Supervisor Chemistry	20
2671	Chemist Toxicologist I	16
2672	Chemist Toxicologist II	17
2675	Supervisor Toxicology Lab	18
2681	Industrial Safety Director	15
2701	Fire Insurance Rater I	09
2702	Fire Insurance Rater II	10
2708	Supervising Fire Insurance Rater	11
2711	District Supervisor, Fire Insurance Rating	14
2713	Territorial Fire Insurance Rater	13

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
2714	Supervising Fire Rate Director	16
2715	Prop. Rating Unit Assistant Manager	17
2718	Property Rating Unit Manager	18
2719	Assistant Property Actuary	19
2720	Property Actuary	21
2722	Insurance Risk Classification Specialist II	12
2723	Insurance Risk Classification Specialist III	14
2726	Workmens Compensation Classification Supervisor	16
2727	Workmens Compensation Unit Assistant Manager	16
2728	Workmens Compensation Unit Manager	19
2729	Supervisor, Workmens Compensation Insurance	14
2731	Rate Actuary	19
2734	Field Analyst	16
2735	Managing Rate Actuary	20
2741	Fire Investigator	13
2745	Fire Prevention Education Specialist	07
2746	Fire and Safety Officer	15
2747	Fireworks Supervisor	12
2748	Fire Prevention Coordinator	16
2751	Chief of Rate and Policy Division	21
2754	Assistant Claims Supervisor	13
2755	Claims Supervisor	15
2757	Assistant Manager, Company License	15
2758	Manager, Company License	17
2765	Agent License Section Assistant Manager	15
2768	Manager, Agent License	17
2771	Insurance Investigator I	10
2772	Insurance Investigator II	14
2778	Practices and Claims Section Manager	17
2781	Hearings Officer	20
2790	Policy Analyst I	11
2791	Policy Analyst II	13
2792	Policy Analyst III	15
2793	Supervisor, Life Policy Unit	16
2794	Supervisor, Accident Health and Group Life Policy Unit	16
2795	Reserve Analyst I	10
2796	Reserve Analyst II	12
2798	Headquarters Section Manager, Actuarial Division	20
2801	Chief of Actuarial Division	21
2804	Examining Actuary I	15
2805	Examining Actuary II	19
2806	Examining Actuary III	20
2808	Supervising Examining Actuary	20
2815	Real Estate Examiner, Insurance	15
2821	Policy Technician I	05
2822	Policy Technician II	08
2823	Policy Technician III	10
2831	Insurance Rate Specialist I	08
2832	Insurance Rate Specialist II	10
2835	Retrospective Rate Specialist I	10

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
2836	Retrospective Rate Specialist II	14
2839	Supervising Insurance Rate Specialist	12
2841	Rate Modification Technician I	08
2842	Rate Modification Technician II	11
2847	Rate Modification Supervisor	13
2851	Line Insurance Specialist I	14
2852	Line Insurance Specialist II	16
2853	Line Insurance Specialist III	18
2869	Manager, Forms Section	19
2870	Director of Automobile Office	19
2871	Director of Title Insurance	18
2907	Assistant Director, Insurance Division	17
2909	Director, Insurance Division	19
2910	Retirement Analyst I	08
2911	Retirement Analyst II	10
2912	Death and Disability Claims Examiner	08
2913	Supervisor, Death and Disability Division	14
2914	Supervisor of Retirement Division	14
2915	Assistant Director for Member Benefits	19
2916	Teacher Retirement Field Representative	15
3001	Interviewing Clerk	05
3003	Youth Program Supervisor	16
3005	Employment Interviewer I	10
3006	Employment Interviewer II	11
3007	Employment Interviewer III	12
3011	Supervising Interviewer	13
3014	Farm Placement Interviewer I	07
3015	Farm Placement Interviewer II	10
3021	Employment Counselor I	12
3022	Employment Counselor II	14
3023	Employment Counselor III	15
3026	Employment Specialist	12
3031	Veterans Employment Representative I	12
3032	Veterans Employment Representative II	13
3035	Minority Groups Representative	17
3036	Employment Security Labor Representative	15
3041	Employment Supervisor I	14
3042	Employment Supervisor II	15
3051	Employment Security Office Manager I	13
3052	Employment Security Office Manager II	14
3053	Employment Security Office Manager III	15
3054	Employment Security Office Manager IV	16
3061	Employment Security Field Assistant	15
3071	Employment Security Assistant District Director	17
3081	Employment Security District Director I	19
3082	Employment Security District Director II	20
3101	Employment Technician I	13
3102	Employment Technician II	14
3103	Employment Technician III	16
3108	Supervisor of Technical Services	17

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
3111	Farm Placement Specialist I	15
3112	Farm Placement Specialist II	16
3117	Assistant Chief Farm Placement, TEC	18
3119	Chief of Farm Placement, TEC	21
3121	Placement Specialist I	15
3122	Placement Specialist II	16
3123	Supervisor Placement Field Services	17
3127	Assistant Chief of Placement	18
3129	Chief of Placement, TEC	21
3131	Employment Research Specialist	16
3133	Manpower Training Specialist	14
3134	Manpower Training Coordinator	17
3135	District Trainer I	13
3136	District Trainer II	14
3141	Labor Market Analyst I	12
3142	Labor Market Analyst II	13
3143	Labor Market Analyst III	15
3148	Supervising Labor Market Analyst	16
3151	Unemployment Insurance Claims Examiner I	10
3152	Unemployment Insurance Claims Examiner II	12
3153	Unemployment Insurance Claims Examiner III	13
3158	Supervising Unemployment Insurance Claims Examiner	14
3161	Veterans Insurance Officer	15
3171	Unemployment Insurance Specialist I	15
3172	Unemployment Insurance Specialist II	16
3174	Supervisor, Unemployment Insurance Field Service	17
3177	Supervisor, Non-Monetary Determinations	15
3184	Unemployment Insurance Supervisor	17
3190	Appeals Referee I, TEC	13
3191	Appeals Referee II, TEC	14
3192	Appeals Referee III, TEC	16
3193	Assistant Supervisor of Appeals, TEC	17
3194	Supervisor of Appeals, TEC	20
3195	Unemployment Tax Supervisor, TEC	16
3196	Unemployment Tax Collector Supervisor, TEC	15
3197	Assistant Chief of Unemployment Insurance, TEC	18
3198	Chief of Unemployment Insurance, TEC	21
3199	Assistant Chief of Tax, TEC	18
3200	Chief of Tax, TEC	21
3201	Deputy Assistant Administrator	21
3202	Assistant Chief of Special Programs, TEC	18
3203	Chief of Special Programs, TEC	21
3206	Premises Specialist	14
3207	Assistant Supervisor of Premises, TEC	17
3208	Supervisor of Premises	19
3211	Unemployment Tax Specialist I	15
3212	Unemployment Tax Specialist II	16
3214	Supervisor, Unemployment Tax Field Service	17
3218	Civil Defense Manpower Specialist	14

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
3221	Employment Security Program Advisor	19
3401	Inspector, Boxing and Wrestling	08
3411	Supervisor, Boxing and Wrestling Laws	12
3421	Investigator, Labor Laws	10
3428	Director of Employment Agencies	15
3500	Research Assistant, Hearings	17
3501	Legal Examiner	21
3531	Attorney I	14
3532	Attorney II	15
3533	Attorney III	17
3534	Legal Clerk I	14
3535	Legal Clerk II	15
3536	Legal Clerk III	17
3537	Legal Clerk IV	18
3538	Legal Clerk V	19
3539	Legal Clerk VI	21
3541	Administrative Assistant, State Supreme Court	15
3605	Legal Counselor	19
3606	Assistant General Counsel	18
3607	General Counsel	21
3613	Charter Examiner	16
3618	Director, Charter Division	18
3621	Appraiser I	12
3622	Appraiser II	13
3623	Appraiser Supervisor	16
3624	Veterans Consultant	12
3637	Legal Consultant, Health Department	19
3643	Investigator	12
3645	Examiner, WRC	18
3647	Assistant Chief Examiner, WRC	19
3663	Hearings Examiner, RRC	19
3677	Chief of License Division	19
3701	Right of Way Appraiser I	13
3702	Right of Way Appraiser II	15
3705	Right of Way Appraiser III	19
3721	Right of Way Agent I	12
3722	Right of Way Agent II	14
3723	Right of Way Agent III	16
3726	Right of Way Agent IV	18
3741	Right of Way Utility Agent I	11
3742	Right of Way Utility Agent II	13
3743	Right of Way Utility Agent III	16
3746	Right of Way Utility Agent IV	18
3754	Right of Way Research Administrator	18
3776	Sr. Investigator Examiner, Securities Board	17
3780	Right of Way Attorney I	14
3781	Right of Way Attorney II	15
3783	Right of Way Attorney III	19
3790	Right of Way Disbursement Assistant I	12
3791	Right of Way Disbursement Assistant II	13

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
3797	Superintendent of Contracts	18
3800	Collection Officer	13
3801	Claims Representative	15
4008	Public Health Nutrition Assistant	12
4010	Nutrition Consultant, Health Department	17
4011	Public Health Nutritionist I	14
4012	Public Health Nutritionist II	16
4013	Public Health Investigator I	12
4014	Public Health Investigator II	13
4017	Supervising Inspector, Public Health	15
4021	Medical Records Clerk	06
4024	Supervising Clerk, Medical Registry	09
4027	Chronic Disease Technician	12
4028	Tuberculosis Field Worker	11
4029	Staff Psychologist, Health Department	16
4031	Chief Psychologist, State	20
4032	Chief Psychologist - Clinic, Health Department	19
4033	Consultant Psychologist, Health Department	18
4035	Special Project Director	21
4037	Environmental Health Specialist I	11
4038	Environmental Health Specialist II	13
4039	Environmental Health Specialist III	15
4040	Environmental Health Specialist IV	17
4041	Visual Education Specialist	11
4045	Production Consultant, Health Education Aids	13
4047	Supervisor, Film Library and Literature Distribution	12
4051	Instructor, Public Health Education	11
4052	Specialist, Child Health I, Health Department	13
4053	Specialist, Child Health II, Health Department	15
4054	Specialist, Child Health III, Health Department	17
4056	Health Program Specialist, Health Department	17
4075	Director, Public Health Education	19
4085	Medical Social Worker	14
4088	Consultant Medical Social Worker	18
4091	Assistant Director, Crippled Childrens Division, Health Department	19
4108	Sanitation Inspector I	07
4109	Sanitation Inspector II	11
4111	Sanitarian I	12
4112	Sanitarian II	13
4113	Sanitarian III	15
4115	Chief Sanitarian	17
4121	Lay Meat Inspector I	08
4122	Lay Meat Inspector II	11
4124	Veterinarian I, Public Health	16
4125	Veterinarian II, Public Health	18
4127	Veterinarian III, Public Health	19
4131	Inspector I Food and Drug	12
4132	Inspector II Food and Drug	13
4133	Inspector III Food and Drug	15
4134	Inspector IV Food and Drug	17

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
4135	Meat Labels Inspector	13
4136	Assistant Director, Food and Drug Division	20
4141	Inspector, Barber and Beauty Shops and Schools	09
4152	Director, Bedding Division, Department of Health	21
4160	Consultant, Hospital Administration	20
4171	Inspector I, Public Health	12
4172	Inspector II, Public Health	13
4173	Supervising Inspector, Health Department	15
4191	Investigator, Medical Practices I	13
4192	Investigator, Medical Practices II	15
4199	Investigator, Dental Board	16
4201	Laboratory Worker	02
4203	Laboratory Assistant I	03
4204	Laboratory Assistant II	05
4206	Laboratory Technician I	07
4207	Laboratory Technician II	09
4209	Cytotechnologist ASCP	09
4211	Rabies Laboratorian	12
4215	Med. Technologist Trainee	03
4216	Medical Technologist I ASCP	10
4217	Medical Technologist II ASCP	12
4218	Medical Technologist III ASCP	14
4221	Bacteriologist I	12
4222	Bacteriologist II	15
4223	Bacteriologist III	18
4225	Division Supervisor, Bacteriology and Serology	20
4227	Entomologist I	12
4228	Entomologist II	15
4229	Entomologist III	18
4231	Division Supervisor, Entomology	20
4233	Immunologist I	12
4234	Immunologist II	15
4235	Immunologist III	18
4237	Division Supervisor, Immunology	20
4239	Parasitologist I	12
4240	Parasitologist II	15
4241	Parasitologist III	18
4243	Division Supervisor, Parasitology	20
4245	Serologist I	12
4246	Serologist II	15
4247	Serologist III	18
4249	Virologist I	12
4250	Virologist II	15
4251	Virologist III	18
4253	Division Supervisor, Virology	20
4255	Supervisor, Media and Glassware, Health Department	15
4257	Laboratory Consultant	18
4261	Laboratory Veterinarian	18
4281	Supervisor of Laboratories	12
4289	X-Ray Trainee	02
4290	X-Ray Assistant	03

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
4291	X-Ray Technician I	06
4292	X-Ray Technician II	08
4293	X-Ray Technician III	11
4295	Mobile Unit X-Ray Worker	08
4298	Electroencephalograph Technician	09
4313	Occupational Therapist I	11
4314	Occupational Therapist II	14
4326	Registered Physical Therapist	13
4348	Therapy Technician Student	02
4349	Therapist Technician Assistant	03
4350	Therapist Technician I	05
4351	Therapist Technician II	07
4352	Therapist Technician III	09
4354	Registered Therapist I	09
4355	Registered Therapist II	11
4356	Registered Therapist III	13
4358	Supervisor of Rehabilitation Therapies	14
4371	Administrative Assistant	17
4374	Attendant Supervisor I	05
4375	Attendant Supervisor II	06
4377	Attendant, Maximum Security Ward	03
4378	Charge Attendant, Maximum Security Ward	05
4379	Supervisor, Maximum Security Ward	07
4380	Attendant I	02
4381	Attendant II	03
4382	Charge Attendant	04
4384	Nurse I	09
4385	Nurse II	11
4386	Nurse III	14
4387	Nurse IV	16
4388	Nurse V	18
4389	Assistant Director, Departmental Nursing	19
4390	Director, Departmental Nursing	20
4411	Licensed Vocational Nurse	04
4413	Medical Assistant	11
4421	Tuberculosis Nurse I, Registered	05
4422	Tuberculosis Nurse II, Registered	06
4424	Pulmonary Physiol. Technician	09
4425	Inhalation Therapist	09
4430	Student Nurse	02
4436	Supvr. Nurses, Department of Corrections	11
4465	Director, Student Life and Training	16
4466	Assistant Director, Student Life and Training	13
4467	Assoc. Director, Vocational Nursing	15
4468	Director, Vocational Nurse Training	17
4481	Dental Assistant	04
4484	Dental Lab Technician	12
4488	Dental Hygienist I, Health Department	10
4489	Dental Hygienist II, Health Department	14
4498	Pharmacist, Registered	16
4501	Custodial Officer I	07

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
4502	Custodial Officer II	08
4503	Custodial Officer III	09
4509	Security Guard	07
4535	Lieutenant of Custodial Officers	10
4536	Captain of Custodial Officers	11
4537	Major of Custodial Officers	14
4550	Assistant Warden	15
4556	Warden I	17
4558	Warden II	18
4608	Superintendent, Canning Plant	14
4612	Superintendent, Brick Plant	15
4618	Superintendent, Packing Plant	14
4634	Marketing Agent, Department of Corrections	16
4640	Sales Co-ordinator	14
4645	Industrial Management Assistant	18
4646	Industrial Supervisor I	10
4647	Industrial Supervisor II	11
4648	Industrial Supervisor III	12
4649	Industrial Supervisor IV	14
4650	Industrial Supervisor V	16
4651	Industrial Supervisor VI	17
4652	Textile Mill Superintendent	18
4658	Superintendent of Gins	14
4665	Foreman, Livestock and Poultry Operation	07
4667	Assistant Manager, Livestock and Poultry Products	15
4668	Manager, Livestock and Poultry Products	17
4674	Unit Agricultural Supervisor	11
4675	Supervisor, Heavy Equipment	12
4683	Manager, Edible Crops	17
4684	Supervisor, Field Crop Production	17
4685	Farm Manager	14
4687	Supply Distribution Coordinator	09
4688	Agricultural Plng. Eng., Department of Corrections	15
4702	Assistant Recreation Supervisor	09
4703	Recreations Supervisor	11
4705	Educational and Recreational Supervisor	11
4716	Sociologist I	10
4718	Sociologist II	12
4721	Assistant Director, Class. and Records	15
4723	Director, Class. and Records	17
4731	Instructor, Vocational Education	10
4733	Assistant Director, Vocational Education	14
4734	Director, Vocational Education	15
4735	Education Consultant	14
4737	Assistant Director of Education	14
4738	Director of Education	17
4741	Alcoholism Counselor I	11
4742	Alcoholism Counselor II	12
4743	Director of Alcoholism Counseling	13
4750	Commissary Clerk	06

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
4751	Commissary Manager	07
5000	Records Examiner, DPW	09
5001	Public Assistance Worker I	10
5002	Public Assistance Worker II	11
5003	Public Assistance Worker III	12
5004	Assistant Regional Director, Public Assistance	16
5005	Public Assistance Regional Director	18
5006	Public Assistance Area Supervisor I	14
5007	Public Assistance Area Supervisor II	15
5010	Public Welfare Case Analyst	13
5011	Public Welfare Case Consultant I	14
5012	Public Welfare Case Consultant II	16
5013	Director, Nursing Home Service	18
5014	Public Assistance Consultant	17
5017	Director of Field Staff, Public Assistance	19
5018	Assistant Director Public Assistance	20
5019	Director of Public Assistance	21
5021	Child Welfare Worker I	10
5022	Child Welfare Worker II	11
5023	Child Welfare Worker III	12
5025	Child Welfare Supervisor I	14
5027	Child Welfare Supervisor II	15
5029	Regional Adoption Officer	13
5030	Assistant Regional Director, Child Welfare	16
5031	Regional Director, Child Welfare	18
5039	Director of Licensing	17
5040	Director, Quality Control, Welfare Department	17
5041	Welfare Training Specialist	16
5043	Child Welfare Consultant	17
5045	Child Welfare Clin. Psychologist	15
5046	Director of Field Staff, Child Welfare	19
5047	Assistant Director, Child Welfare	20
5049	Director, Division of Child Welfare	21
5050	Assistant Director of Program Administration, Public Welfare	21
5051	Social Security Field Representative, DPW	14
5053	Assistant Director, Social Security, DPW	17
5054	Director, Social Security Division, DPW	19
5059	Rehabilitation Technician I	11
5060	Rehabilitation Technician II	13
5061	Disability Determination Officer	16
5062	Vocational Rehabilitation Counselor I	15
5063	Vocational Rehabilitation Counselor II	16
5064	Director, Disability Determination	20
5065	Assistant Director, Vocational Rehabilitation	18
5066	Director, Vocational Rehabilitation	21
5067	Assistant Director, Disability Determination	19
5068	Supervising Counselor	17
5069	Consultant, Physically Handicapped	18
5071	Surplus Commodity Distr.	11
5072	Commodity Distr. Inspector	12

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
5073	Field Supervisor, Commodity Distribution	14
5076	Assistant Director, Commodity Distribution	17
5079	Director, Commodity Distribution	19
5080	Projects Director, EOA	17
5081	Chaplain I	13
5082	Chaplain II	16
5083	Chaplain III	18
5084	Chaplain Coordinator	19
5085	Work Experience Aide, EOA	10
5086	Project Supervisor I, EOA	14
5087	Project Supervisor II, EOA	15
5088	Director of Special Services	18
5089	Assistant Projects Director, EOA	15
5091	Appeals Analyst, Department of Public Welfare	14
5092	Assistant Appeals Director, DPW	17
5093	Appeals Director, Department of Public Welfare	19
5111	Veterans Service Officer	12
5113	Supervising Veterans Service Officer	15
5116	Assistant Director, Veterans Affairs Commission	15
5118	Rehab. Interviewing Clerk	09
5150	Parole Analyst	16
5151	Parole Officer I	13
5152	Parole Officer II	14
5153	Parole Supervisor	16
5163	Institutional Parole Supervisor	16
5165	Parole Staff Supervisor	16
5181	Director, Division Parole Supervisor	21
5199	Youth Activities Supervisor I	06
5200	Youth Activities Supervisor II	08
5201	Houseparent I	06
5203	Houseparent II	08
5210	Director of Cottage Life	13
5211	Caseworker I	09
5212	Caseworker II	12
5213	Caseworker III	15
5214	Chief of Case Work Services	20
5215	Medical Caseworker/Psychiatric Caseworker	18
5216	Caseworker Assistant	06
5238	Dean of Students	13
5240	Assistant Volunteer Coordinator	09
5241	Coordinator for Volunteer Services	13
5243	Chief of Volunteer Services	16
5248	Clinical Psychologist Student	03
5249	Clinical Psychologist Interne	05
5250	Psychologist	16
5252	Psychological Assistant, Health Department	12
5253	Clinical Psychologist	17
5257	Consul. Psychiatric Social Worker, Health Department	19
5258	Staff Psychiatric Social Worker, Health Department	14
5259	Senior Psychiatric Social Worker, Health Department	17
5260	Chief Psychiatric Social Worker-Clinic, Health Department	20

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
5261	Mental Health Research Assistant	14
5263	Mental Health Research Consultant, Health Department	20
5266	Research Assistant I, TRIMS	16
5267	Research Assistant II, TRIMS	20
5268	Research Technician I, TRIMS	06
5269	Research Technician II, TRIMS	12
5298	Chief Psychiatric Social Worker-State	20
5350	Director, Blind Services	16
5351	Rehabilitation Teacher I	10
5353	Caseworker, Visually Handicapped Children, Commission for Blind	12
5356	Preschool Counselor for the Blind	11
5358	Vocational Counselor for the Blind	15
5365	Special Placement Representative, Commission for the Blind	12
5371	Vending Stand Supervisor, Commission for the Blind	10
5373	Supervisor, Business Enterprises Program	17
5375	Supervisor of Physical Restoration	17
5377	Supervisor, Field Operations, Commission for the Blind	17
5379	Supervisor, Home Industries and Home Teachers	12
5380	Director of Field Staff, Blind Commission	18
5401	Program Coordinator, Commission on Alcoholism	14
5411	Field Representative, Commission on Alcoholism	13
5412	Assistant Education Director, Commission on Alcoholism	15
5414	Alcoholism Education Director	17
6005	Patrolman, Public Safety	11
6009	Sergeant, Public Safety	14
6013	Lieutenant, Public Safety	15
6017	Captain, Public Safety	17
6047	Supervisor, Motor Carrier Lease Section	14
6048	Pilot Investigator	15
6049	Senior Pilot Investigator, DPS	17
6061	Texas Ranger	14
6062	Sergeant, Texas Rangers	15
6065	Captain, Texas Rangers	17
6071	Narcotics Agent I	14
6072	Narcotics Agent II	15
6076	Supervisor of Narcotics Section	18
6081	Agent Investigator I	14
6082	Agent Investigator II	15
6083	Assistant Supervisor, Intelligence Section	16
6084	Supervisor of Intelligence Section	18
6099	Communications Center Specialist	07
6101	Radio Operator I	09
6102	Radio Operator II	11
6106	Supervising Radio Operator	13
6107	Supervisor, Message Center	15
6108	Regional Communications Supervisor	15
6111	Polygraph Operator I	13

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
6112	Polygraph Operator II	15
6121	Fingerprint Expert I	09
6122	Fingerprint Expert II	11
6126	Latent Fingerprint Expert	14
6128	Manager, Fingerprints and Criminal Records	16
6133	Manager of Laboratories, Public Safety	19
6141	Handwriting Expert I	11
6142	Handwriting Expert II	12
6145	Handwriting Expert III	15
6151	Firearms Expert I	10
6152	Firearms Expert II	12
6153	Firearms Expert III	15
6157	Special Assistant, ID and Criminal Records	15
6159	Modus Operandi Section Supervisor	16
6161	Evaluator I	10
6162	Evaluator II	12
6163	Evaluator III	14
6166	Manager, Driver Improvement and Control	16
6173	Manager, License Issuance and Driver Records	17
6176	Manager, Safety Responsibility	18
6201	Regional Adjutant	14
6206	Regional Commander	20
6211	Inspector, Department of Public Safety	18
6212	Chief, Inspection and Planning Division	21
6213	Chief, ID and Criminal Records Division	21
6214	Chief of Fiscal Affairs, DPS	21
6215	Chief, Driver and Vehicle Records Division	21
6301	Alch. Beverage Tax Collector I	07
6302	Alch. Beverage Tax Collector II	09
6308	Supvr. Alch. Beverage Tax Collector	13
6311	Inspector I, Alcoholic Beverage Laws	11
6312	Inspector II, Alcoholic Beverage Laws	12
6314	Supervisor of Marketing Practices, Liquor Control Board	16
6315	Assistant Supervisor of Marketing Practices, Liquor Control Board	15
6320	Assistant District Supervisor, Enforcement, Liquor Control Board	15
6322	District Supervisor, Enforcement, Liquor Control Board	16
6323	Supervisor, Investigations, Liquor Control Board	15
6326	Assistant Chief, Enforcement Division, Liquor Control Board	17
6327	Chief, Enforcement Division, Liquor Control Board	19
6600	Assistant Rate Director, RRC	21
6601	Transportation Analyst I	12
6602	Transportation Analyst II	17
6603	Transportation Analyst III	19
6605	Supervisor, Motor Carrier Permits and Licenses	16
6615	Proration Analyst	15

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
6638	Assistant Director, Production and Proration	18
6639	Director, Production and Proration	20
6645	Director, Liquid Petroleum Gas Division	20
6655	Director, Gas Utilities Division, RRC	20
6675	Secretary, Railroad Commission	12
6705	Chief Investigator, Motor Vehicle Division	18
6706	Motor Vehicle Title Specialist	07
6707	Supervisor, Motor Vehicles Section	17
6711	Chief of Vehicles Titles	18
6715	Motor Vehicle Transfer Analyst	12
6721	Chief of Vehicle Registration	18
6745	Field Representative, Real Estate Commission	13
7000	Operational Director	19
7001	Director, Staff, Development	21
7002	State Coordinator, International Education	21
7003	Director of Special Education	21
7004	Business Manager	21
7005	Educational Program Director	19
7006	Director, Vocational Education Research Coordination Unit	20
7007	Director of Adult Education	20
7008	Director of Planning Resources	21
7009	Director, Instructional Media Division	20
7010	Consul., Instructional Services	17
7011	Chief Consul., Instructional Services	18
7012	Assistant Investment Officer	21
7013	Instructional Media Technician	14
7020	Area Supervisor, H/F Life Education	17
7026	Assistant Director, H/F Life Education	18
7030	Consul., School Lunch Program	16
7031	Chief Consul., School Lunch Program	17
7035	Consul., School Transportation	16
7036	Chief Consul., School Transportation	18
7037	Consultant, School Administration	18
7069	Director, Division School Accreditation	21
7089	Director, Guidance and Supervision	20
7100	Manager, Textbook Depository	11
7103	Supervisor, Textbook Distribution	17
7104	Assistant Director, Textbooks	19
7110	Chief Consultant, Publications	17
7113	Chief Editorial Consultant	17
7115	Director, Textbooks and Instructional Materials	20
7117	Child Accounting Specialist	17
7118	Chief Consultant, Reports and Statistics	17
7119	Director of Research	19
7120	Director of Teacher Education	21
7121	Administrative Assistant, Instruction	17
7125	Coordinator, Vocational/Technical Education	21
7126	Director, Vocational Program Development	21
7127	Director, Division of Compensatory Education	21
7137	Assistant Director, Administrative Services	19

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
7138	Director, Administrative Services	20
7200	Director, Educational Innovation	21
7201	Director, Educational Assessment	21
7202	Director, Internal Management	21
7203	Director, Vocational Educational Assessment	20
7204	Director, Instructional Program Development	21
7206	Director, Educational Management Information Center	21
7208	Director, Program Funds Management	21
7210	Director, Program Approvals--Funds Management	20
7313	Good Neighbor Commission Education Director	08
7315	Assistant State Archaeologist	17
7401	Librarian I	10
7402	Librarian II	12
7411	Archivist	10
7412	Director, State Archives	16
7413	Translator, Spanish	10
7415	Field Consultant, State Library	15
7425	Assistant Director of Field Services	16
7426	Director of Field Services, State Library	17
7435	Assistant Director, Legislative Reference Library	13
7437	Records Preservation Officer	16
7439	Director of Technical Services	16
7440	Director of Reference Services	16
7441	Assistant Director of Field Operations	18
7450	Medical Librarian	05
7451	Medical Records Technician	08
7452	Medical Records Librarian Registrar	13
7453	Medical Records Librarian Supervisor	17
7500	Fish and Wildlife Technician I	07
7501	Fish and Wildlife Technician II	09
7511	Game Management Officer I	10
7512	Game Management Officer II	12
7513	Game Management District Supervisor	15
7515	Trapper	03
7518	Trapper Supervisor	10
7523	Wildlife Exhibit Supervisor	12
7528	Fish Hatchery Superintendent	13
7533	Quail Hatchery Superintendent	13
7540	Biology Field Worker, Conservation	05
7542	Biologist I, Conservation	12
7543	Biologist II, Conservation	14
7545	Airplane Pilot, Conservation	12
7549	Biologist III, Conservation	16
7555	Regional Information and Education Officer	16
7586	Director of Programs	20
7601	Farm Hand I	02
7602	Farm Hand II	03
7605	Farmer	04
7610	Agricultural Supervisor	08
7615	Central Hog Farm Supervisor	13

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
7620	Agriculture Inspector I	08
7621	Agriculture Inspector II	11
7624	Agriculture Inspector III	12
7626	Screwworm Investigator	08
7627	Screwworm Supervisor Technician	10
7628	Brucellosis Technician	09
7630	Livestock Inspector I	06
7631	Livestock Inspector II	08
7633	Veterinarian I, Animal Health Commission	16
7634	Veterinarian II, Animal Health Commission	18
7635	Chief of Hort. and Plant Quar. Division	19
7637	Director, Inspection and Regulations	16
7638	Veterinarian, Department of Corrections	16
7641	Supervising Veterinarian	19
7680	Market News Specialist	09
7683	Market News Manager	14
7701	Seed Analyst I	06
7702	Seed Analyst II	12
7703	Seed Analyst III	14
7704	Seed Analyst IV	16
7710	Chief, Seed Division	19
7715	District Supervisor, Department of Agriculture	17
7716	Chief of Consumer Protection Division, Department of Agriculture	19
7721	Chief of Marketing Division	19
7722	Marketing Specialist I	12
7723	Marketing Specialist II	14
7724	Marketing Specialist III	16
7725	Chief of Administrative Services, Department of Agriculture	19
7726	Marketing Specialist IV	18
7741	Soil Conservationist	16
7742	Assistant Executive Director, Soil Conservation Board	17
7805	Operations and Maintenance Supervisor	18
7816	Park Attendant I	05
7817	Park Attendant II	07
7818	Park Attendant III	09
7821	Park Superintendent I	11
7823	Park Superintendent II	14
7825	Park Superintendent III	15
7830	Interpretation Planner	15
7832	State Park Coordinator	18
8001	Janitor	02
8005	Maid	02
8009	Assistant Building Custodian	03
8010	Building Custodian	05
8015	Building Superintendent	08
8023	Homemaker	02
8025	Housekeeper, Governor's Mansion	04
8031	Groundskeeper I	02

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
8032	Groundskeeper II	05
8035	Elevator Operator	02
8044	Watchman I	02
8045	Watchman II	03
8046	Watchman III	05
8048	Mansion Gardner	03
8049	Mansion Security Officer	10
8050	Security Officer I	04
8051	Security Officer II	06
8052	Security Officer III	08
8102	Food Service Worker I	02
8103	Food Service Worker II	03
8110	Meat Cutter	04
8115	Cook I	02
8116	Cook II	03
8117	Head Cook I	04
8118	Head Cook II	06
8125	Cook, Governor's Mansion	03
8149	Assistant Food Service Manager	07
8150	Food Service Manager I	11
8151	Food Service Manager II	13
8153	Chief of Food Service Management	16
8160	Dietitian I	11
8161	Dietitian II	13
8165	Chief Dietitian	15
8202	Seamstress	02
8203	Sewing Room Supervisor	06
8205	Mattress Maker I	03
8206	Mattress Maker II	04
8210	Shoe Repairman	04
8249	Washman	05
8251	Laundry Worker	02
8255	Laundry Foreman	06
8260	Laundry Manager I	08
8261	Laundry Manager II	10
8280	Superintendent of Laundries	14
8301	Barber I	05
8302	Barber II	06
8310	Cosmetologist I	04
8311	Cosmetologist II	05
9001	Helper, Maintenance and Construction	03
9003	Laborer	02
9033	Superintendent of Electrical Maintenance	16
9034	Air Conditioning Boiler Operator I	04
9035	Air Conditioning Boiler Operator II	05
9036	Air Conditioning Boiler Operator III	09
9037	Air Conditioning Boiler Operator IV	12
9039	Chief Air Conditioning Boiler Operator, Board of Control	15
9041	Maintenance Mechanic I	06

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
9042	Maintenance Mechanic II	08
9043	Maintenance Mechanic III	09
9045	Refrig. Mech. Specialist	16
9047	Air Conditioning Mechanic I	11
9048	Air Conditioning Mechanic II	12
9049	Air Conditioning Mechanic III	14
9050	Chief Air Conditioning Mechanic	15
9051	Maintenance Foreman I	10
9052	Maintenance Foreman II	12
9053	Maintenance Foreman III	14
9085	Plant Engineer I	14
9086	Plant Engineer II	16
9087	Plant Engineer III	18
9090	General Construction Inspector	18
9091	Chief, Construction and Inspection	19
9092	Specification Analyst	16
9093	Chief, Design and Specifications	19
9094	Building Manager, TEC	14
9095	State Building Manager	18
9096	Clerk of the Works I	15
9097	Clerk of the Works II	18
9098	Supervisor of Construction	13
9099	Superintendent of Building and Equipment	15
9101	Marine Maintenance Supervisor	13
9122	Locksmith and Cabinetmaker	09
9124	Exterminator	11
9201	Tunnel Guard I	07
9202	Tunnel Guard II	09
9204	Tunnel Machinery Operator	09
9206	Tunnel Foreman	12
9208	Tunnel Superintendent	14
9221	Deckhand	09
9223	Oiler	09
9226	Ships Carpenter	09
9228	Maintenance Welder Ferry	09
9230	Assistant Marine Engineer	10
9231	Chief Marine Engineer	13
9232	Pilot	10
9234	Master and Pilot	13
9236	Assistant Ferry Manager	14
9238	Ferry Manager	15
9241	Bridge Tender	07
9243	Chief Bridge Tender	10
9251	Marine Foreman I	09
9252	Marine Foreman II	12
9256	Marine Superintendent	14
9258	Sr. Marine Superintendent	16
9260	Flight Safety Supervisor	15
9261	Airport Facilities Supervisor	15
9278	Core Drilling Supervisor	14

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
9281	Radiographic Technician I	11
9282	Radiographic Technician II	12
9287	Maintenance Construction Foreman I	09
9288	Maintenance Construction Foreman II	12
9289	Maintenance Construction Foreman III	14
9291	Maintenance Construction Supervisor I	14
9292	Maintenance Construction Supervisor II	15
9295	Maintenance Construction Superintendent	16
9300	Engineering Construction Inspector	17
9301	Assistant Project Analyst	16
9302	Equipment Specialist	15
9401	Truck Driver I	02
9402	Truck Driver II	05
9403	Truck Driver III, Heavy Vans	07
9411	Motor Vehicle Serviceman	02
9416	Motor Vehicle Mechanic I	06
9417	Motor Vehicle Mechanic II	08
9418	Motor Vehicle Mechanic III	10
9421	Motor Vehicle Repair, Supervisor	14
9431	Motor Pool Supervisor I	05
9436	Supervisor of Rolling Equipment	12
9438	Manager, Trans. and Heavy Equipment	12
9441	Manager, Fleet Operations	16
9451	Tire Maintenance Specialist	14
9501	Sheet Metal Worker	06
9506	Electroplater I	09
9507	Electroplater II	11
9511	Machinist	10
9516	Welder Combination	08
9518	Welding Technician	16
9531	Sign Supervisor	12
9533	Sign Superintendent	15
9541	Shop Foreman I	09
9542	Shop Foreman II	12
9543	Shop Foreman III	13
9544	Shop Foreman IV	15
9548	Equipment and Services Superintendent	17
9552	Supervisor of Heavy Metal and Machine Shops, Corrections	11
9709	Ammunition Loader	09
9711	Radio Mechanic	09
9713	Radio Tower Mechanic	11
9714	Radio Specialist	11
9722	Communications Superintendent I	12
9723	Communications Superintendent II	14
9724	Communications Superintendent III	17
9726	Assistant Communications Officer	12
9727	Communications Officer	14
9729	Instrument and Office Machine Repairman I	09
9731	Instrument and Office Machine Repairman Trainee	06

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
9732	Instrument and Office Machine Repairman II	11
9733	Instrument and Office Machine Repairman III	12
9751	Traffic Recorder Technician I	09
9752	Traffic Recorder Technician II	12
9761	Audio Visual Technician	09

CLASSIFICATION SALARY SCHEDULE
(For the fiscal year beginning September 1, 1968)

Salary Group	S-2	S-1	1	2	3	4	5	6	7
2	3324	3432	3540	3660	3780	3912	4044	4176	4320
3	3540	3660	3780	3912	4044	4176	4320	4464	4608
4	3780	3912	4044	4176	4320	4464	4608	4764	4920
5	4044	4176	4320	4464	4608	4764	4920	5088	5256
6	4320	4464	4608	4764	4920	5088	5256	5436	5616
7	4608	4764	4920	5088	5256	5436	5616	5808	6000
8	5088	5256	5436	5616	5808	6000	6204	6408	6624
9			5808	6000	6204	6408	6624	6852	7080
10			6204	6408	6624	6852	7080	7320	7560
11			6624	6852	7080	7320	7560	7812	8076
12			7080	7320	7560	7812	8076	8352	8628
13			7812	8076	8352	8628	8916	9216	9528
14			8352	8628	8916	9216	9528	9840	10176
15			8916	9216	9528	9840	10176	10512	10872
16			9528	9840	10176	10512	10872	11232	11616
17			10176	10512	10872	11232	11616	12000	12408
18			11232	11616	12000	12408	12816	13248	13692
19			12000	12408	12816	13248	13692	14148	14628
20			12816	13248	13692	14148	14628	15108	15624
21			13692	14148	14628	15108	15624	16140	16692

a. SALARY RATES FOR CLASSIFIED POSITIONS. (1) On September 1, 1968, within the limitation of funds available for salaries of classified positions, annual salary rates for classified positions shall be increased one step-increment, to be provided by converting annual salary rates for August, 1968 to a rate in the above Classification Salary Schedule which shall be designated by the same step number that designated the August, 1968 rate.

An employee who moves, from an exempt or line-item position to a classified position, shall receive an annual salary rate in the proper salary group which shall be determined by the agency head on the basis of employee's experience and qualifications.

An employee whose classified position is reallocated by this Act to a higher salary group shall receive the step 1 rate in the higher salary group or the rate which he would have received had his classified position not been reallocated, whichever rate is higher. Provided, however, an employee whose classified position is reallocated by this Act to a higher salary group, may have his salary adjusted not more than two steps higher than otherwise provided by this section. Such additional adjustment shall be for the purpose of maintaining desirable salary relationships among employees in the affected positions, and shall have the prior approval of the Legislative Audit Committee.

An employee whose classified position is reallocated by this Act to a lower salary group shall receive the annual rate which he would have received had the position not been reallocated, not to exceed the step 7 rate of the lower salary group.

(2) MERIT SALARY INCREASES. During the fiscal year beginning September 1, 1968, in addition to other salary increases authorized in this Section, agency administrators may grant merit salary increases to selected employees whose performance or productivity is consistently above that normally expected or required. Such merit increases shall be subject to the following restrictions:

(a) The source of funds shall be only the items of appropriations in this Act for "Merit Salary Increases", except as otherwise authorized below. The maximum monthly expenditure for merit salary increases shall be one-twelfth of the total appropriation for that item.

(b) No employee may receive more than two one-step increases from funds appropriated for merit salary increases during the fiscal year beginning September 1, 1968.

(c) For agencies financed from more than one fund, the cost of merit increases shall be allocated to each fund in the same proportion as regular payrolls bear to such funds.

(d) Where a specific line item appropriation is not provided for merit salary increases, agencies are authorized to allocate not more than 1.7% of the fiscal 1969 budget for classified positions, provided however that any merit salary increases so granted shall be subject to the provisions of this section related to merit salary increases.

(3) PROMOTIONS. A promotion means a change in duty assignment of an employee within an agency from a position in one classification to a position in another classification in a higher salary group requiring higher qualifications, such as greater skill or longer experience, and involving a higher level of responsibility. When an employee is promoted to a position in a higher salary group, he will receive at least the minimum rate of the new salary range and may, at the discretion of the agency administrator, receive an annual rate up to and including the rate designated by the same step number which designated his former rate.

(4) DEMOTIONS. Demotion means a change in duty assignment of an employee from a position in one classification to a position in another classification in a lower salary group. An employee who is demoted shall have his salary reduced at least to a rate one increment below the rate he received before demotion. This provision shall apply only to those changes in assignment which may occur subsequent to the September 1968 conversion procedure described above.

(5) SALARY RATE DETERMINATION BY INTERAGENCY TRANSFERS. If, by agreement between the employee, the head of the agency presently employing him, and the head of another agency desiring the employee's services, an employee is transferred from one State agency to another, his salary rate will be subject to the following conditions:

(a) If the new assignment is in a position in the same designated salary group as the one from which he leaves, no increase in salary may be granted by virtue of the transfer. This provision shall also apply to intra-agency transfers.

(b) Where the new position is in a lower designated salary group, the employee shall be paid at a rate determined by the Subsection above relating to "Demotions".

(c) Where the new position is in a higher salary group, the employee may be paid not more than the rate determined by the Subsection above related to "Promotions".

(6) No salary adjustment authorized by this Section shall result in an employee receiving an annual salary rate in excess of the maximum rate of the salary group to which his classified position is allocated.

b. HIRING POLICIES. (1) New employees will normally be hired on Step 1 of the salary range to which the position is allocated, with the following exception:

Department heads may make appointments at one of the special "S" rates below Step 1 either for periods of training or to meet prevailing salaries of localities in Texas encountered by the agency. Such employees may subsequently be brought to Step 1 of the designated salary range as the employee's experience and performance may warrant.

(2) An employee who leaves State employment may, at the discretion of the department head, be reinstated to a vacancy in the same agency and the same position classification held immediately prior to leaving. In such case, the employee may be paid at a step rate no higher than the same salary step number that designated his annual salary rate prior to his separation, provided, however, that no employee may be reinstated at a rate higher than the maximum salary step of the designated salary group.

c. TEMPORARY ASSIGNMENT. To facilitate the work of the State agencies any classified employee may, during emergencies or other special circumstances, be temporarily assigned to other duties for periods not to exceed three months.

d. EMOLUMENTS. For the purpose of conforming to the Position Classification Plan and prescribed salary ranges, boards, commissions or other executive State agencies shall set a fair value on any emoluments granted. Each institution or agency granting emoluments shall maintain with the State Comptroller a current record showing name, job title, and amount of each employee's emoluments. Unless otherwise specifically provided in this Act, the designated value of emoluments shall be deducted from the gross salary rate in determining the net monetary remuneration to which the employee is entitled.

e. RECLASSIFICATIONS. (1) As provided in the Position Classification Act of 1961, a position may be reclassified to another class of work in the Classification Plan as a result of classification audits or of program reorganizations by executive heads, or to a new classification properly established by the Classification Officer. Reclassification shall not be interpreted to mean a change in the employee's duty assignment, but only shall mean the proper definition of duties and classification of the position based upon duties actually performed by the employee; hence, a position shall be reclassified for the sole purpose of complying with the requirements of the Classification Act. Any reclassification which would result in changing the specified number of positions authorized by this Act, or which would result in placing the reclassified position in a higher salary group, shall have the prior approval of both the Classification Officer and the Legislative Audit Committee. Provided, however, that reclassifications made in accordance with this subsection shall not increase the total dollars appropriated to any agency nor increase the total number of positions authorized by this Act.

(2) If classification audits determine that positions are classified higher than is warranted by actual duty assignment, the employees occupying such positions may be subject to salary reduction under such policies and procedures as the Legislative Audit Committee may prescribe.

f. PART-TIME EMPLOYEES. Regular full-time positions paid out of funds appropriated for "salaries of classified positions" may also be filled by part-time employees. In computing the salaries of these employees, the rates of pay shall be proportional to the rates authorized for full-time classified employment. It is further provided that part-time employees as described in this subsection shall be subject to all of the provisions of this Section.

g. PAYROLL AFFIDAVIT. The Comptroller may not issue warrants for payment of salaries out of appropriations for "salaries of classified positions" until, as part of the payroll affidavit required in Art. 4359, V.A.C.S., there is a statement to the effect that all classified employments have been made in accordance with the Position Classification Act of 1961 or the specific classification and position limitations prescribed in this Act.

h. Notwithstanding other provisions in this Article which authorize transfer of funds, no funds appropriated in this Act for salaries of classified positions may be transferred unless the language of this Act specifically authorizes the transfer of such funds appropriated for salaries of classified positions.

d. EMOLUMENTS. For the purpose of conforming to the Position Classification Plan and prescribed salary ranges, boards, commissions or other executive State agencies shall set a fair value on any emoluments granted. Each institution or agency granting emoluments shall maintain with the State Comptroller a current record showing name, job title, and amount of each employee's emoluments. Unless otherwise specifically provided in this Act, the designated value of emoluments shall be deducted from the gross salary rate in determining the net monetary remuneration to which the employee is entitled.

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h. Notwithstanding other provisions in this Article which authorize transfer of funds, no funds appropriated in this Act for salaries of classified positions may be transferred unless the language of this Act specifically authorizes the transfer of such funds appropriated for salaries of classified positions.

i. Agencies covered by Section 1 of this Article which employ personnel out of appropriation items other than those designated "Salaries of Classified Positions" shall make such employments in accordance with the provisions of the Position Classification Plan and the provisions of this Article related to classified positions.

j. SCHEDULE OF CLASSIFIED POSITIONS. Except as specifically authorized elsewhere in this Act, appropriations for "Salaries of Classified Positions" shall be expended by an agency to employ personnel only in those positions listed in the "SCHEDULE OF CLASSIFIED POSITIONS" which follows the agency appropriation. Each position title authorizes one full-time position except that: (1) an Arabic numeral following the title indicates the total number of positions authorized in that title; (2) when (UL) follows the position title, an unlimited number of positions is authorized within available appropriations; and (3) when the heading, "SCHEDULE OF CLASSIFIED POSITIONS (UL)" includes (UL), an unlimited number of positions is authorized for each position title.

k. PERSONNEL AND PAYROLL REPORTING PROCEDURES. To facilitate pre-audit of payrolls and classification audits to assure conformity with the provisions of this Act, and to provide the Legislative Audit Committee with current and accurate information on employment and wage rate practices in the State Government, the Comptroller and the State Auditor shall jointly promulgate and issue uniform procedures for personnel and payroll reporting for all State agencies.

l. CORRECTION OF ERRORS. In the event of obvious typographical errors in listings of classified positions in this Act, the Classification Officer shall, after consultation with the legislative appropriations committees staff and with the approval of the Legislative Audit Committee, make and give notice of such corrections as may be necessary to accomplish the purposes of the Classification Act and of this Act. Where Legislative intent cannot be determined from work papers and other appropriation committee records, the Classification Officer's recommendation to the Legislative Audit Committee shall be based upon job audits.

OTHER EMPLOYMENT POLICIES AND PROVISIONS

Sec. 2. METHOD OF SALARY PAYMENTS. a. All annual salaries appropriated by this Act shall be paid in twelve (12) equal monthly installments, except as otherwise provided in Article II of this Act. Except for patrolmen and other law enforcement positions in the Department of Public Safety which shall be paid only at the annual rates stipulated in the particular language accompanying the appropriations therefor, this paragraph shall not be construed so as to prevent the head of any other agency of the State from paying less than the maximum salary rates specified in this Act for line-item positions, or the employment of part-time employees to fill regular positions provided for in this Act, so long as the salary rates for such part-time employees are proportional to the regular rates for full-time employment.

It is further provided that agencies of higher education and the schools for the blind and deaf in Article IV of this Act which make contracts for less than a twelve-month period may pay salaries in equal monthly payments for the period contracted for.

b. No deduction shall be made from the salary or wages of any State employee who is called for jury service; nor shall such employee be required to account to the State for any fee or compensation received for jury service.

c. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who accepts witness fees in contravention of the following provisions:

Any state official or employee called to appear in his official capacity in any judicial action or legislative investigation shall neither accept nor receive any witness fees for such a governmental appearance;

But if the appearance as a witness is not in an official capacity but is to testify from personal knowledge concerning matters related to the inquiry, then such employee or official shall be entitled to any customary witness fees;

And any state employee or official appearing as an expert witness shall be entitled to accept compensation for his appearance only when such appearance shall be made on his own time;

But this prohibition against accepting compensation shall not extend to any mileage or per diem allowance tendered to the state employee or official for expenses incurred while serving as a witness, unless the state official or employee has also made a claim for such expenses against the state, and in no instance shall there be double reimbursement for expenses.

d. None of the funds appropriated in this Act may be used to employ a person who took a leave of absence from state employment for the purpose of participating in a political campaign.

e. OVERTIME. In order to reimburse employees for work performed in excess of forty (40) hours in any one week, it is required that compensatory time be granted at the rate of 1 1/2 times the overtime performed within the same month (pay period) that said overtime was accrued. In the case of hospital employees, said employees shall be reimbursed with compensatory time at the rate of 1 1/2 times the overtime accrued in excess of eighty (80) hours over a fourteen (14) day consecutive period.

This provision shall not apply to medical personnel and employees employed in a bona fide executive, administrative or professional capacity, including any employee employed in the capacity of academic administrative personnel or teacher in elementary or secondary schools. Compensatory time for those employees excepted from this provision shall be determined by the Administrator of the agency or institution involved.

Sec. 3. SALARY PAYMENT, WITHHOLDINGS, DEDUCTIONS, AND MATCHING CONTRIBUTIONS. The disbursement of moneys appropriated in this

Act for salaries and wages shall be subject to the provisions of Public Law No. 68, Seventy-eighth Congress, known as the Current Tax Payment Act of 1943, and any amendments thereto. The officers and employees of agencies for which appropriations are made in this Act also are authorized to make retirement deductions in accordance with the Teachers Retirement or Employees Retirement or Judiciary Retirement Acts on payroll forms prescribed by the State Comptroller, and the Comptroller is directed to issue warrants accordingly.

In each instance in which an operating fund or account is created by the provisions of this Act, the responsible officials of the State are authorized to transfer into such operating fund or account sufficient moneys from local funds and Federal grants of funds to pay proportionally the costs of matching State employees retirement contributions and the State's share of Old Age and Survivors Insurance.

Sec. 4. POLITICAL AID AND LEGISLATIVE INFLUENCE PROHIBITED. None of the moneys appropriated by Articles I, II, III, and IV of this Act, regardless of their source or character, shall be used for influencing the outcome of any election, or the passage or defeat of any legislative measure. This prohibition, however, shall not be construed to prevent any official or employee of the State from furnishing to any Member of the Legislature, or to any other State official or employee or to any citizen, any information or facts pertinent to the official duties and responsibilities of the State agency he represents.

No employee of any State agency shall use any State-owned automobile except on official business of the State, and such employees are expressly prohibited from using such automobile in connection with any political campaign or any recreational activity.

None of the moneys appropriated by this Act shall be paid to any official or employee who violates any of the provisions of this Section.

The head or heads of each agency of the State shall furnish each employee of such agency with a copy of the three (3) paragraphs immediately preceding this one, and shall take a receipt therefor from each employee. The preceding sentence shall not be construed to mean that new receipts are to be obtained each year from continuing employees who have previously receipted for copies of identical provisions prohibiting political aid and legislative influence. The receipts shall be kept accessible for public inspection. The failure of a head of any agency of the State to comply with this paragraph constitutes malfeasance in office, and upon judgment so adjudicating such agency head shall be removed from office.

Sec. 5. PUBLICITY OF INDIVIDUALS RESTRICTED. None of the moneys appropriated under this Act shall be used by any agency of the State Government for the purpose of publicizing or directing attention to any individual official or employee of any agency of the State Government.

It is also provided that none of the moneys appropriated under this Act shall be used by any agency of the State Government for maintaining any publicity office or department, or for the employment of any person who has the title or the duties of a public relations agent, or press agent, or for paying any public relations firm or agent.

The policy and restrictions set out in this Section shall not be interpreted to prevent the head of any agency of the State, when he deems it necessary or desirable in the public interest, to issue through any of such agency's officials or employees any statement or information respecting the work, legal responsibilities, or activities of such agency. Such statement shall be issued, or such information imparted, in the name of the agency of the State but shall be issued under or have attached thereto the name of the official or employee authorized to issue the same.

It is also provided that any agency of higher education may continue to maintain and operate a news and information service for the benefit of the public which has been specifically authorized and approved by the governing board of such agency of higher education.

Sec. 6. EMPLOYEE WORKING HOURS AND HOLIDAYS. It is further provided that moneys appropriated for salaries and wages in this Act shall be expended only in accordance with the following conditions and limitations, and pursuant to Article 5165a, Vernon's Civil Statutes, as amended.

a. State offices shall remain open during the noon hours each working day with at least one person on duty to accept calls, receive visitors, or transact business. The provisions of this paragraph shall not apply to executive and administrative offices of institutions of higher education.

b. Because of the congestion of traffic surrounding the Capitol area, agencies within that area may stagger the work day of their personnel within the working hours of 7:45 A.M. and 5:15 P.M., providing, however, that all agencies shall be open between the hours of 8 A.M. and 5 P.M. and maintain the eight-hour day and 40-hour week as provided in Article 5165a, Vernon's Civil Statutes, as amended.

c. Holidays for State employees shall be only those specified as follows:

Holiday	For Fiscal Year Ending August 31, 1969
Labor Day	Sept. 2, 1968
Columbus Day	Oct. 12, 1968
Veterans Day	Nov. 11, 1968
Thanksgiving Day	Nov. 28, 1968
Christmas Day	Dec. 25, 1968
New Year's Day	Jan. 1, 1969
Robert E. Lee's Birthday	Jan. 19, 1969
Washington's Birthday	Feb. 22, 1969
Texas Independence Day	Mar. 2, 1969
San Jacinto Day	Apr. 21, 1969
Memorial Day	May 30, 1969
Jefferson Davis' Birthday	June 3, 1969
Independence Day	July 4, 1969

In addition to the holidays specified above, state agencies may close on December 24 and 26, 1968, so as to provide a Christmas holiday period.

Legal holidays and the Christmas holiday period to be observed by agencies of higher education designated in Article IV of this Act, shall not exceed the number of days specified in this Subsection; and the governing boards of the various educational institutions may adjust the actual observance of such holidays as will permit efficient academic schedules.

It is specifically provided, however, that agencies of the State designated in Articles I, II, and III of this Act may not substitute the observance of the holidays listed above, and the holidays provided for in this Section shall be observed only on the days upon which they fall. Holidays falling on Saturdays or Sundays shall not be observed by closing State offices on the preceding or following days except where specific days are authorized for a Christmas holiday period.

It is further provided that exceptions to the prohibition against substituting other days for holidays may be authorized by the head of an agency for employees who are required to work on holidays due to the continuing operation of the agency. Any employee who is required to work on any of the holidays mentioned in the Subsection, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Hourly wage workers continuously employed for six (6) months or longer may receive the same holidays, with pay, as that given employees on regular monthly basis.

Sec. 7. EMPLOYEE VACATION AND LEAVES. a. Annual employees of the State shall, without deduction in salary, be entitled to a vacation that is equivalent to not more than one normal working day for each month of service, not to exceed a total vacation of two normal work weeks in any one fiscal year.

Annual employees with fifteen (15) or more years of employment with the State shall be entitled to two normal work weeks plus three (3) additional normal working days of vacation in any one fiscal year.

Total accumulated leave to any employee may never exceed the equivalent of his earned vacation entitlement for the preceding two-year period. No employee shall be allowed any paid vacation entitlement until he has had continuous employment with the State for six (6) months.

In computing vacation time taken, time during which any employee is excused from work because of holidays shall not be charged against the employee's vacation.

If a State employee transfers directly from one State agency to another, he shall be entitled to credit with the newly employing agency for his accumulated but unused vacation entitlement, provided

that his employment with the State is uninterrupted. No employee of the State shall be granted terminal annual or vacation leave subsequent to the effective day of the employee's resignation, dismissal, or separation from State employment.

b. Sick leave with full pay for regular employees of the State may be allowed at the rate of one normal working day for each full month of continuous employment, and accrued amounts of sick leave may be carried forward for a maximum period of three (3) years of continuous employment. The use of sick leave privileges shall be governed by the following provisions and restrictions.

An employee is not entitled to take sick leave with pay except when he or a member of his immediate family is actually ill. Malingering and other abuses of sick leave privileges shall constitute grounds for dismissal from employment by the State. Accumulated sick leave shall not constitute a claim for reimbursement when an employee leaves the employment of the State.

An employee who must be absent from duty because of illness shall notify his supervisor or cause his supervisor to be notified of that fact at the earliest practicable time.

To be eligible for accumulated sick leave with pay during a continuous period of more than three (3) working days, an employee absent due to illness shall send to the administrative head of his employing agency a doctor's certificate showing the cause or nature of the illness, or some other written statement of the facts concerning the illness which is acceptable to such administrative head.

Upon returning to duty after sick leave, an employee shall immediately complete sick leave application forms to be designed by the employing agency with the approval of the State Auditor. Approved application for sick leave shall be filed in the employing agency's personnel files.

Exceptions to the amount of sick leave an employee may take may be authorized by the administrative head or heads of any agency of the State provided such exceptions are authorized on an individual basis after a review of the merits of each particular case. A statement of any such authorized exceptions or the reasons for them shall be attached to the State agency's duplicate payroll voucher for the payroll period affected by such authorized exceptions.

Provided, however, that the foregoing provisions regarding sick leave shall not apply to State institutions of higher education which had established rules in effect prior to the adoption of this Act for sick leave for the non-academic and academic staffs of such institutions, and such sick leave policies may continue to be established by the governing boards of such institutions.

c. The administrative head of an agency shall grant an emergency leave to an employee because of a death in the employee's family. The death of the employee's spouse, parents, grandparents

and children shall constitute adequate need for emergency leave. The administrative head of the agency may make a determination on other reasons for emergency leaves and shall grant an emergency leave, when in his determination, the employee shows good cause for such leave.

d. A leave of absence with full pay shall be provided any state employee who is called to active duty with the National Guard by the Governor of Texas. Such leave shall in no way be charged against the employee's vacation or sick leave privileges provided by this Act.

e. The administrative head or heads of each agency of the State shall require a record to be kept of the absences of each employee, and the reasons therefor whether from sickness, vacation, or leave of absence without pay. Such records shall be available for public inspection.

f. The State Auditor shall provide a uniform interpretation of the provisions herein contained on employee vacations and leaves, and shall report to the Governor and the Legislature any exceptions practiced by the various entities of the State Government.

Sec. 8. PAYMENTS FOR INJURIES. Pursuant to Chapter 377, Acts, 1959, Fifty-sixth Legislature, Regular Session (codified as Article 6822a), appropriations made in this Act for consumable supplies and materials, current and recurring operating expense, general operating expenses, other operating expenses, or general institutional expense, may also be expended for paying necessary drug, medical, hospital and laboratory expenses for the care and treatment of any State employee injured while performing the duties of any hazardous position to which he is assigned by his State employment. For the purposes of this Section, "hazardous position" shall mean one for which the regular and normal duties inherently involve the risk or peril of bodily injury or harm.

The expenditure of any appropriation for the purposes authorized by this Section shall have the approval of the Governor, shall be made only to the vendors of necessary drugs, medical, hospital or laboratory services, and shall not exceed the amounts appropriated for the purposes stipulated in the preceding paragraphs nor result in jeopardizing the financing of the regular functions or services of the respective State agency.

Where a State employee has received benefits through payments by the State pursuant to this Section, and also has received other liability benefits as a consequence of the same injury, such employee shall pay to the State Treasury all sums received or paid in his behalf as damages, for medical and hospital bills, up to but not in excess of the amounts of any such payments made by the State. No agency of this State who makes payments pursuant to this Section shall present the name of any employee who has failed to comply with this paragraph to the State Comptroller for the issuance of any Treasury warrant payable to such an employee.

The provisions of this Section shall not apply to any agency of the State authorized to provide workmen's compensation insurance for its employees.

Sec. 9. ABSENCE FROM THE STATE. None of the moneys appropriated in Article I of this Act or to the Central Education Agency may be expended for the salary of any officer or employee who is absent from the State and not on official State business for more than 30 days during any single fiscal year.

Sec. 10. USE OF ALCOHOLIC BEVERAGES. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who uses alcoholic beverages while on active duty. None of the funds appropriated under this Act for travel expenses may be expended for alcoholic beverages.

Sec. 11. LIMITATIONS ON USE OF OTHER EXPENSE FUNDS FOR PAYING SALARIES AND WAGES. Funds appropriated in Articles I, II, and III of this Act, or for the Central Education Agency in Article IV of this Act, in items designated for consumable supplies and materials, current and recurring operating expense or capital outlay shall be expended only for items set out in the Comptroller's Manual of Accounts, Expenditure Classification, effective November 1, 1965, as amended, and numbered from 10 to 19 for "consumable supplies and materials," 20 through 28 for "current and recurring operating expense," and 60 to 69 for "capital outlay". It is further provided that such terms shall not include expenditures for personal services including salaries and wages, unless the language of those items explicitly authorizes such use.

It is also provided that any agency of the State specified in this Act is authorized to pay the premiums for bonding employees. Such bonds shall be of either individual position or blanket position type, as provided by House Bill No. 18, Fifty-sixth Legislature, Regular Session.

In those instances where the language of such items does explicitly authorize the use of such funds for paying salaries and wages, such employees shall not be paid a larger amount than that provided in the regular appropriated salary items for similar positions elsewhere in the State Government. In the event common laborers, skilled laborers, and mechanics cannot be obtained at the salary rates indicated in this paragraph, then the head of such agency of the State may pay for temporary employment only at rates not exceeding the prevailing wage scale paid in the locality where the temporary service is to be rendered.

Sec. 12. LIABILITY INSURANCE. As employee compensation in addition to that otherwise provided herein, any state agency authorized by this Act to purchase and operate motor vehicles, may reimburse its employees, out of funds appropriated in this Act, for costs incurred in purchasing any necessary additional personal liability insurance for the purpose of insuring against personal liability arising out of the full-time use of such State-owned motor vehicles.

TRAVEL REGULATIONS

Sec. 13. GENERAL TRAVEL PROVISIONS. a. The amounts specifically appropriated in this Act to each agency of the State for the payment of travel expenses are intended to be and shall be the

maximum amounts to be expended by employees and officials of the respective agencies. None of the moneys appropriated by this Act for travel expenses may be expended unless the official travel and the reimbursement claims therefor are in compliance with the following conditions, limitations, and procedures:

b. "Designated Headquarters," as set out in Senate Bill No. 272, Fifty-sixth Legislature, shall be the area within the corporate limits of the city or town in which an employee is required to maintain his official headquarters. At a place not within the corporate limits of a city or town, his "designated headquarters" means the area within a five-mile radius of the place at which he is required to maintain his official headquarters.

c. Heads of agencies shall plan the travel of all employees under their authority so as to achieve maximum economy and efficiency. Travel expenses may be reimbursed from the appropriations made in this Act only where the purposes of travel performed are clearly for the conduct of the State's official business and in consonance with the legal responsibilities of the agency of the State represented.

None of the funds appropriated in this Act shall be used for the reimbursement for travel expenses incurred unless there is such a description in the expense account submitted to the Comptroller as to identify persons or places contacted and/or the nature of the official business of the State performed properly within the legal responsibilities of the agency; but this provision shall not contravene specific statutes providing otherwise.

Sec. 14. TRANSPORTATION ALLOWANCE. None of the moneys appropriated by this Act for travel expense may be expended to reimburse costs of transportation on official business except in compliance with the following conditions, limitations, and rules:

a. The rate of such reimbursement for the employee's personally owned automobile shall be ten (10) cents per mile. No additional expense incidental to the operation of such automobile shall be allowed. None of the moneys appropriated for travel expense for mileage within the State of Texas for use of personally owned automobiles shall be expended unless the shortest route between points is used. This shall also include the use of Farm-to-Market roads.

Reimbursement for out-of-state transportation for the use of personally owned automobiles together with per diem shall never exceed the cost of commercial first class transportation from the nearest airport and the per diem required had the employee traveled by such conveyance. The determination of the allowance due owners of personally owned automobiles in compliance with this paragraph shall be as follows: (1) Per diem shall be determined by the use of an airline schedule which would have sufficed for the performance of the official business. (2) Expenses of transportation to airfields from points where airports are not available shall be allowed in addition to the cost of first class commercial air transportation. (3) When additional passengers are conveyed on out-of-state trips in personally owned automobiles they shall receive as their expenses per diem based

on automobile travel time. (4) Persons traveling to points not served by airlines shall receive mileage and per diem based on actual miles traveled and other expenses as authorized elsewhere in this Act for out-of-state travel.

The rate of reimbursement to executive heads and key officials, including members of the Legislature, for travel in their personally-owned airplanes within the boundaries of the State of Texas and between points of necessary official business shall be sixteen (16) cents per highway mile.

b. An employee traveling by rented or public conveyance, or the commercial transportation company furnishing same, is entitled to a transportation allowance equal to the actual cost of necessary transportation for performing official business. This allowance shall not include federal taxes from which the employee and the State Government are legally exempt. Payment of said transportation allowance may be made by either of the following methods, upon selection by the executive head of the employing state department or agency in advance of authorized official travel:

(1) Where the employee pays for public transportation from his personal funds, receipts for such necessary transportation, excluding receipts for bus, taxi, or limousine fares in amounts of Two Dollars and fifty cents ($2.50) or less, shall be obtained and attached to the employee's expense account when submitted. Receipts as used in this provision shall be evidence that transportation was purchased, but shall not be required for fares of Two Dollars and fifty cents ($2.50) or less, whether in or out of city limits, or between two cities.

(2) Executive heads of state departments and agencies may request commercial transportation companies to furnish required transportation for official business to designated officials and employees of such departments and agencies, upon the presentation to cooperating transportation companies of transportation requests approved by the head of the department or agency requesting such transportation. The transportation request shall specify the class of transportation authorized.

The cost of such transportation services shall be billed monthly to the respective departments and agencies, and paid by the Comptroller upon the submission of a purchase voucher showing the detail of such furnished transportation and the approval by the respective department or agency.

To facilitate auditing and verification of such charges, transportation companies shall list on their billing the point of origin and point of destination of each trip and shall also show the tax status of the fare charged. The state department or agency shall attach to each account a complete statement setting out in detail why each trip listed was necessary in the operation and maintenance of that department or agency.

c. No claim for public transportation will be paid unless it is in compliance with this Section.

Sec. 15. PER DIEM ALLOWANCE. None of the moneys appropriated by this Act for travel expenses may be expended for reimbursing the cost of meals, lodging, or subsistence expenses incurred in official travel except in compliance with the following conditions, and limitations:

a. Rates of allowance. Each employee traveling on State business inside the boundaries of the State of Texas shall be allowed, in lieu of actual expenses incurred for meals and lodging, a flat per diem rate of not to exceed Fourteen Dollars ($14).

Each employee traveling on State business outside of the boundaries of the State of Texas shall be subject to the same provisions as above except that the respective specified per diem rate shall be Seventeen Dollars ($17). When both in-state and out-of-state travel occur in the same calendar day, the rate of travel allowance for all travel in that day shall be Seventeen Dollars ($17) per diem.

b. Day defined. In computing the rates of per diem allowance in lieu of subsistence for continuous travel of more than twenty-four (24) hours, the calendar day (midnight to midnight) will be the unit, and for fractional parts of a day at the commencement or ending of such continuous travel, constituting a travel period, one-fourth (1/4) of the rate for a calendar day will be allowed for each period of six (6) hours or fraction thereof. A fraction of a per diem period is defined to be two (2) hours or more. The four (4) parts of the calendar day for in or out-of-state travel shall be as follows:
(1) 12:01 a.m. to 6:00 a.m. (2) 6:01 a.m. to 12:00 a.m.
(3) 12:01 p.m. to 6:00 p.m. (4) 6:01 p.m. to 12:00 p.m.

For continuous travel of less than twenty-four (24) hours, constituting a travel period which requires the securing of lodging, such period will be regarded as commencing with the beginning of the travel and ending with the completion thereof, and the per diem allowance shall be calculated in the same manner prescribed in the preceding paragraph.

c. The out-of-state allowance shall not apply to those employees whose duties customarily require them to cross state boundary lines in carrying out their day-to-day functions connected with official state business. These employees shall be reimbursed at the rate prescribed for the regular per diem allowance.

d. An employee whose duties require travel for periods which do not require him to sleep away from his designated headquarters shall receive a partial per diem allowance for meals rather than a per diem allowance. Such partial per diem allowance shall be determined by the head of the agency and shall be based upon a reasonable estimate of the actual cost of the meals involved. In computing the partial per diem allowance, the travel period shall commence at the time the employee departs from his designated headquarters. In no event will the partial per diem allowance exceed Four Dollars ($4) per day.

e. When conditions warrant it and under rates established by the agency, persons authorizing travel may reduce the per diem allowance for any part of an employee's travel, provided that such

employee shall be notified of such reduced per diem before being allowed to incur any expense. It is the intention of this Subsection that employees whose living costs are unusually low when engaged in travel, such as those camping out, need not be paid the full per diem allowance.

A traveling State employee may return to his headquarters daily or on the weekend rather than stay out at the State's expense and by so doing the expense involved shall be considered as State business, providing however, that the actual expense involved, including per diem, mileage, or public transportation in returning to headquarters daily or on weekends, shall never exceed the per diem allowance the employee would have received had he remained at this post of duty.

State's business as is applied to daily round trips, shall be determined by computing the transportation allowance and per diem on a daily basis, including the first and last day of the trip, and when the transportation allowance and per diem for that day exceed $14.00 per day, only $14.00 for that day will be allowed.

Sec. 16. TRAVEL BY OFFICERS AND EMPLOYEES OF AGENCIES OF HIGHER EDUCATION. None of the moneys appropriated by this Act may be expended for official travel expense incurred by members of governing boards, executive and administrative heads, or by any employee of State agencies of higher education except for official business as approved by the appropriate governing board. Official business shall include the formal presentation of original researches by an employee, if before a national, international, regional, or state learned society, and if the travel for such purpose has been approved in advance.

For the purpose of either in-state or out-of-state travel, however, the respective governing boards may delegate their authority to authorize and approve official travel reimbursements from appropriations made in this Act, to presidents, chief executive heads, vice presidents or deans heading State systems or particular agencies of higher education, or to fiscal officers of such systems or agencies; provided that such delegations of authority shall specify the kind or nature of official travel to be approved and the termination date of such delegated authority, that such delegations are entered in the official minutes of the governing board, and that a copy of such delegations is filed with the Comptroller.

Sec. 17. EXCEPTIONS TO THE PER DIEM AND TRAVEL ALLOWANCES.
a. Judicial officers authorized by law and executive heads of State agencies, including the Executive Director of the Legislative Council, shall be reimbursed for their actual meals, lodging and incidental expenses (exclusive of expenses related to automobiles for which transportation allowance is paid as provided by Section 14a. of this Article) when traveling on official business either in or out of the State.

b. Employees of the Governor's Office and employees of other State agencies designated by the Governor to represent him officially at governmental meetings or conferences when held out of the State shall receive actual meal, lodging, and incidental expenses. State

officials and employees who travel to represent the Governor officially at governmental meetings or conferences may be reimbursed for their expenses out of appropriations made to the agencies by which they are employed.

c. Any Assistant Attorney General, or representative of the Commission for the Blind, Comptroller of Public Accounts, State Health Department, the Department of Mental Health and Mental Retardation, the Department of Agriculture, the Adjutant General, the State Board of Education, the Department of Public Welfare, the State Highway Commission, the Railroad Commission, the Parks and Wildlife Department, the Texas Employment Commission, or administrative officer of any higher education institution or agency, when any of the employees of these departments are directed by the appropriate governing board or department head to represent the State of Texas outside the boundaries of the State of Texas, shall receive actual meals, lodging and incidental expenses, not to exceed Thirty-five Dollars ($35) per day.

d. Members of the Legislature who serve on any Board, Council, Committee or Commission shall receive actual expenses for meals, lodging, and incidental expenses when traveling on official business inside and outside the state. Claims for reimbursements of such expenses shall be presented on forms prescribed by the Comptroller.

When traveling on official business inside the state, such Members of the Legislature shall be reimbursed for mileage on the same basis as is provided in this Act for other State officials and employees; and it is further provided that the same mileage rates shall apply to necessary travel to points within the state other than the seat of government. For necessary travel on official business outside the state, such Members of the Legislature shall be reimbursed for the actual cost of commercial transportation except that such cost shall not include Federal taxes from which such officials are exempt, or at the same mileage rate as is prescribed above in this paragraph where a personally-owned automobile or airplane is used for such travel.

Sec. 18. RESTRICTION ON REGISTRATION FEES. None of the moneys appropriated in this Act may be expended for dues, registration fees or any kind of similar expense incurred in joining or attending any type of organization, unless the membership is in the name of the State of Texas.

Sec. 19. PASSENGER VEHICLES. a. None of the moneys appropriated in this Act may be expended for the purchase, maintenance, or operation of a passenger car or of airplanes designed for passenger transportation unless authority to do so is stated by the language of this Act. Where such authority is stated, the purchase of an airplane, or the repair of an airplane, the cost of which is in excess of Five Thousand Dollars ($5,000), shall have the prior written approval of the Governor, and notice of such approval shall be filed with the Legislative Budget Board.

b. None of the funds appropriated in this Act may be expended by a state agency for operation or maintenance of a state-owned airplane unless the agency files a report with the Legislative Budget Board showing the names of places to which flights were made, the name of the pilot, and the name or names of any passengers on each such flight, and the official business purposes of each such flight. Such report shall be certified as to accuracy by the executive head of the agency and shall be filed by no later than October 1 for the preceding fiscal year.

c. Only the following passenger-carrying vehicles are exempt from the restrictions on purchase, maintenance, and operation specified in this Section: panel, pickup and delivery trucks and trucks required for the conveyance of special equipment; motorcycle delivery units; dual-control automobiles used exclusively for driver training; passenger cars equipped with two-way radios, motorcycles, jeeps, and boats needed and used for fire prevention, fire fighting and other activities for safeguarding public safety, public property, or for criminal law enforcement; ambulances or other passenger vehicles specifically equipped and regularly used for ambulance services; buses and station wagons regularly used for the mass transportation of numbers of people and essential to the efficient management of the operating agency of the State.

d. An agency purchasing or operating passenger-carrying vehicles under the provisions of this Section shall file with the Comptroller by September 15, 1968, a list itemizing the passenger-carrying vehicles to be maintained and operated. The list also shall be amended and corrected by such agency from time to time as the identity of passenger cars being maintained and operated within the prescribed limitation changes during the year, and none of the funds appropriated by this Act shall be available to such agency for expenditure unless and until this restriction has been complied with.

e. In those instances where the language of this Act authorizes the purchase of passenger cars, none of the appropriated funds so authorized shall be expended for the purchase of a passenger car having a wheelbase in excess of one hundred nineteen (119) inches; provided, however, that if passenger cars of longer wheelbase are offered at lower prices, the Board of Control may purchase same.

Sec. 20. None of the funds appropriated in this Act shall be expended by any State agency, office, department, or institution for the purchase or maintenance of State-owned motor vehicles unless the particular State agency, office, department, or institution submits to the Legislative Budget Board and the Governor's Budget Office within thirty (30) days after the beginning of the fiscal year a complete list of all rules, regulations, and policies prohibiting and penalizing the personal use of State-owned passenger vehicles by employees.

OTHER PROVISIONS

Sec. 21. COOPERATION FOR THE GENERAL WELFARE. The executive departments and agencies of the State, when requested by the Governor, are authorized to use available moneys appropriated in this Act for

the purpose of rendering all practical assistance to the Governor or to State Departments and Agencies designated by him in making surveys and investigations and taking necessary action resulting therefrom, in the public interest; or for such other purposes as will aid the economic growth and general welfare of the State; and for civil defense and disaster relief functions as authorized by State law.

Sec. 22. TRANSFERS FOR CIVIL DEFENSE. In the event of a war attack upon the United States or a proclamation by the President that national safety is in danger, and in order to permit the diversion of sufficient moneys appropriated otherwise in this Act for meeting the emergency needs for citizens of this State resulting from such attack or danger, the Governor is hereby authorized to transfer moneys from any part of unobligated balances in any item or items appropriated by this Act for capital outlay, equipment, and new construction, to the appropriation account for the civil defense and disaster relief program of this State.

Such transfers shall be made by the State Comptroller upon the Governor's authorization, after notification to the State agency or agencies affected by such transfer.

The amounts of any such transfers, the name of the agency or agencies from which such appropriation transfers were made, and the objects and purposes for which such transferred amounts were expended in the civil defense and disaster relief program, are to be detailed in the Governor's message to the next session of the Legislature.

Sec. 23. REPORTING APPEARANCES BEFORE FEDERAL AND STATE AGENCIES. The Governor's office may require agencies of the State of Texas appearing before Federal agencies or agencies of other States to submit in writing to the Governor the purpose of such meetings and expression of the policies of the State agency concerning the subject matter of the meeting. After reviewing the policies, the Governor may require the State agency to conform to the policies of the State of Texas as outlined by the Governor and the Legislature before funds appropriated in this Act may be expended for necessary travel and other expenses connected with such appearances.

Sec. 24. ACCEPTANCE OF GIFTS OF MONEY. All bequests and gifts of money to state agencies named in this Act are hereby appropriated to the agency designated by the grantor and for such purposes as the grantor may specify; provided, however, that all such bequests and gifts of moneys, except those to the Department of Mental Health and Mental Retardation and institutions under its jurisdiction received from private sources, and to agencies and institutions named in Article IV of this Act, shall be deposited in the State Treasury and shall be expended in accordance with the provisions of this Act.

Sec. 25. FEDERAL FUNDS APPROPRIATED FOR USE. Any funds received by the agencies of the State named in this Act from the United States Government are hereby appropriated to such agencies for the purposes for which the Federal grant, allocation, aid, or payment was made, subject to the provisions of this Act. Within thirty (30) days after the receipt of any such Federal grants, allocations, aid or payments, the amounts thereof and the purposes for which they were made shall be reported to the Governor and the Legislative Budget Board.

Sec. 26. FEDERAL CONTRACTS AND AGREEMENTS. None of the Federal funds appropriated for use by the terms of this Act may be expended pursuant to a contract or agreement with the Federal Government unless and until the appropriate State agency has filed a copy of such contract or agreement with the Secretary of State for recording. Provided, however, that copies of research contracts classified in the interest of national security shall not be filed, but in lieu thereof a statement that such a contract has been made shall be filed.

Sec. 27. ACQUISITION OF PROPERTY. In order to conserve the moneys appropriated by this Act, the Board of Control, and the governing boards of the State institutions of higher learning either acting directly or through the Board of Control or through any other State agency in behalf of their respective institutions, are hereby authorized to negotiate purchases of commodities and supplies of any kind or character whatsoever needed by any State agency with the duly authorized agencies of the Federal Government. However, any such commodities or supplies so purchased shall be obtained at a price not to exceed the prevailing market value thereof, and if there be no market value then at the real or intrinsic value.

It is further provided that only for the purposes of the expenditures authorized in the preceding paragraph, the Board of Control and the governing boards of the State institutions of higher learning may waive the requirement of bidder's bond and performance bonds, otherwise required, in negotiating such purchases with the duly authorized representatives of the Federal Government.

Except as specifically authorized to do so by existing statutes, none of the agencies for which appropriations are made in this Act shall accept the donation of real property or expend any of the moneys appropriated herein for the purchase of real property without the expressed permission and authorization of the Legislature. It is further provided that the institutions of higher education are specifically authorized to accept gifts or devises of real property from private sources for the establishment of scholarships, professorships, or other trusts for educational purposes, provided such property will not hereafter require appropriations by the Legislature for operation, maintenance, repair, or the construction of buildings.

Sec. 28. SURPLUS PROPERTY. Receipts to any agency of the State Government specified in this Act which are received from the sale of surplus property, equipment, livestock, commodities, or salvage pursuant to the provisions of Senate Bill No. 190, Chapter 414, Acts, Fifty-fifth Legislature, Regular Session, 1957, as amended, are hereby appropriated to such State agency for expenditure during the fiscal year in which such receipts are received. Receipts from such surplus and salvage sales are to be credited to the appropriation item from which like property, equipment, livestock, or commodities would be purchased.

Sec. 29. EXCESS OBLIGATIONS PROHIBITED. No department or agency specified in this Act shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named. In the event this provision is violated, the State

Auditor shall certify the fact and the amount of over-obligation to the Comptroller, and the Comptroller shall deduct an amount or amounts equivalent to such over-obligation from the salary or other compensation due the responsible disbursing or requisitioning officer or employee, and apply on the payment of the obligation. This provision is specified pursuant to Section 10, Article XVI, of the Constitution of Texas.

Sec. 30. DEFINITION OF U.B. The words "unexpended balance" or the abbreviation "U.B." when used in this Act means the unobligated balance left in the appropriation, and includes only that part of the appropriation, if any, which has not been set apart by the incurring of an obligation or commitment or indebtedness by the State agency in charge of spending such appropriation.

Sec. 31. REIMBURSEMENTS AND PAYMENTS. Any reimbursements received by an agency of the State for authorized services rendered to any other agency of the State Government, and any payments to an agency of the State Government made in settlement of a claim for damages, are hereby appropriated to the agency of the State receiving such reimbursements and payments for use during the fiscal year in which they are received.

The reimbursements and payments received shall be credited by the Comptroller to the agency's current appropriation items or accounts from which the expenditures of like character were originally made, or in the case of damage settlements to the appropriation items or accounts from which repairs or replacements are made; provided, however, that any refund of less than Fifty Dollars ($50) to an institution of higher education for postage, telephone service, returned books and materials, cylinder and container deposits, insurance premiums and like items, shall be deposited to the current fund account of the institution in the State Treasury and such funds are hereby reappropriated.

Sec. 32. REFUNDS OF DEPOSITS. Any money deposited into the State Treasury which is subject to refund as provided by law shall be refunded from the fund into which such money was deposited, and so much as is necessary for said refunds is hereby appropriated.

Sec. 33. DORMANT ACCOUNTS. As provided in Article 4344a V.C.S., the State Comptroller shall, with the consent of the State Auditor and the State Treasurer, transfer the balances in any dormant account to the General Revenue Fund.

Sec. 34. SALES OF LISTS. The proceeds of all sales of lists which are prepared by State agencies for which appropriations are made in this Act shall be deposited to the credit of the appropriation item out of which the costs of preparation are made.

Sec. 35. AUDITS. None of the appropriations herein made shall be used to employ any firm or person to audit the books of any department, board, commission, institution or State agency, this being the duty of the State Auditor; provided, however, that in any instances where the funds available to said State Auditor are not, in his judgment, sufficient for any requested or contemplated audit,

the department head or heads having authority to disburse the appropriations herein made are hereby authorized to direct the State Comptroller to transfer from any appropriations to the appropriation herein made for the State Auditor the amount which in the judgment of the State Auditor is necessary for the purpose of making such audit.

Any amount so transferred to the State Auditor shall be used by him for the actual costs of the specified audit, and any balances of such funds remaining at the end of any fiscal year are hereby appropriated to the State Auditor for the purpose of completing the audit or audits for which the funds were transferred. On the completion of any such audits any excess funds remaining shall be transferred by the State Auditor back to the department, board, commission, institution or agency from which transferred.

Sec. 36. MOVING EXPENSES. None of the moneys appropriated in this Act may be expended for paying expenses of moving the household goods or other property or personal effects of officers or employees, provided however, that the State Building Commission, Texas Employment Commission, Highway Department, Liquor Control Board, Parks and Wildlife Department, Railroad Commission, Department of Public Safety, Water Development Board, and other agencies when specifically granted such authority by this Act, are authorized to pay costs of transporting and delivering only in State-owned equipment the household goods and effects of employees transferred by the named departments from one permanent station to another, when in the judgment of the department, the best interest of the state will be served by such transfer.

It is further provided that in the event state-owned equipment is not available, and to avoid imposing the hardship of an employee working in one location while his family and personal belongings are located elsewhere, the above authority may be extended to include the use of a commercial transportation company for the moving of the employees' household goods and other personal effects. Such state agencies may not utilize state funds for such purposes except upon presentation by the officer or employee of a bona fide receipt of payment for services rendered from a commercial transportation company.

State agencies which are specifically authorized above or elsewhere in this Act to use funds appropriated in this Act to move the household goods or personal effects of officials or employees transferred by official order to new permanent duty stations at State expense, shall file a report of such moves with the Legislative Budget Board by November 1, 1968. Such report is to cover the preceding fiscal year and include the number of such official transfers made, the employees' names and position titles, distances involved, and the detail of all expenditures for such transfers. It is specifically provided that the authority granted by this section shall not extend to new employees.

Sec. 37. INTERPRETATION OF ESTIMATES. In the event the amounts of Federal funds, local funds, or funds other than appropriations from the General Revenue Fund, have been estimated in this

Act in sums greater than are actually received by the respective agencies of the State, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences. Wherever the language of this Act appropriates all receipts and balances from a specified source but uses an estimated amount to inform the Legislature and the public, the estimated figure is not to be construed as a limitation on the amount appropriated.

Sec. 38. VENDING MACHINES AUTHORIZED. Except in those areas which are now served by vendors operating under supervision of the Blind Commission, vending machines may be placed on State-owned Property or in State-owned Buildings only with the approval of the governing boards or commissions and such approval shall be recorded in the minutes of the body. A copy of the contract shall be filed with the State Board of Control showing the location within the agency and the terms of the contract. Proceeds, net revenue, rentals or commissions received shall be accounted for as State revenue and the amount so collected is hereby appropriated to the institution, board, commission or agency for use as directed by the board or commission authorizing the installation. Vending machines located in areas or buildings now being serviced by vendors under the supervision of the Blind Commission must be operated under a joint contract with the machine owners and the vendors operating under the supervision of the Blind Commission.

Sec. 39. PAY STATION TELEPHONES AUTHORIZED. Pay station telephones may be located in the Capitol area only with the approval of the State Board of Control and the net proceeds of such installations shall be collected and deposited to General Revenue by the State Board of Control. In other areas pay telephones may be located in State-owned buildings or on State-owned land only with the approval of the governing board or commission and the net proceeds shall be collected and accounted for as State revenue and the amount so collected is hereby appropriated for use by the agency as determined by the governing board or commission.

Sec. 40. RESTRICTION ON EXECUTIVE TYPEWRITERS. None of the moneys appropriated herein may be expended for the purchase or rental of executive and/or proportional spacing typewriters, unless the head of the department makes an affidavit attached to the requisition for the purchase that the use of such typewriter shall be more economical than purchasing printed matter and such typewriter shall be in continuous use for at least six (6) hours a day.

Sec. 41. TYPEWRITER REPAIRS. Except for the State Highway Department and the State Health Department which maintain their own typewriter repair service, all other agencies of the State with appropriations made in Article I, Article III, and the Coordinating Board, Texas College and University System, and the Central Office of the Board of Regents of the State Teachers Colleges of Texas in Article IV of this Act and having either electric or manual typewriters located in Austin, shall have them repaired and maintained by the Board of Control. The Board of Control shall purchase all necessary repair parts and be reimbursed by the agencies for only the repair parts used. None of the funds appropriated in

Articles I and III of this Act shall be expended for repair or maintenance service on typewriters located in Austin without the prior authorization of the Board of Control. The Board of Control shall establish such rules of procedure as will effect an orderly program for repair and maintenance of State-owned typewriters in Austin under the control of agencies in Articles I and III of this Act.

Sec. 42. RENTED MACHINES AND EQUIPMENT. None of the moneys appropriated in this Act shall be used for the rental of any equipment which exceeds a rental cost of $1,000 per year (except for data processing equipment) without having the prior written approval of the Governor. Such approval shall be required before the request is processed by the Board of Control, and the State Comptroller or any local disbursing officer shall not issue warrants or checks in payment of equipment rentals without such prior approval. None of the moneys appropriated by this Act shall be paid to any seller who delivers any used or rented equipment in fulfillment of an order for new equipment, even though said equipment has been used by the agency placing the order.

It is further provided that none of the moneys appropriated by this Act may be expended for the purchase or rental of electronic tabulating or data processing equipment without the advance written approval of the Governor therefor. It is the expressed intent of the Sixtieth Legislature that existing tabulating and data processing installations of the State Government shall be efficiently utilized through interagency agreements with State departments and agencies needing such services, prior to the expenditure of public funds for separate and additional installations of such equipment.

Sec. 43. EMBOSSED OR ENGRAVED PRINTING. None of the moneys appropriated under this Act shall be used for the purchase of embossed or engraved printing and stationery, except for the offices of the Governor, Lieutenant Governor, Speaker of the House, for Members of the Legislature, Attorney General, and for degrees or diplomas awarded by agencies of higher education.

Sec. 44. PURCHASES OF POSTAGE. None of the moneys appropriated in this Act shall be expended for postage stamps or post office box rent except on vouchers made payable to a United States Post Office, and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made; provided, however, this restriction shall not apply in any reimbursement authorized under Section 31 of this Article.

If the expenditures for postage by any agency, other than the Legislature or an agency of higher education, exceed Eight Hundred Dollars ($800) for the fiscal year, such agency shall install a postage meter machine and have all purchases of postage recorded on that postage meter machine, excepting purchases of stamps for field offices or traveling employees. The installation cost and rental of the postage meter machine shall be paid from appropriations itemized in this Act for general operating, current or recurring operating expense, other operating, maintenance, miscellaneous, or contingent expenses.

Sec. 45. COURT REPRESENTATION OF THE STATE. Except as otherwise provided by the Constitution or general or special statutes, the Attorney General shall have the primary duty of representing the State of Texas in the trial of civil cases, and none of the funds appropriated in this Act may be expended by any agency of the State government to initiate a law suit or defend itself against any legal action unless such agency is represented in that particular action by the Attorney General or a member of his staff. Where the Attorney General, District Attorney, Criminal District Attorney, County Attorney, or other lawyer is required by constitutional or statutory provision to represent a State agency, State official, State board or State department, no compensation shall be paid from any appropriation made in this Act to any other attorney for representing the State of Texas in the trial of a civil lawsuit except in those cases where the Attorney General, District Attorney, Criminal District Attorney, County Attorney or other lawyer, as the case may be, has requested that the attorney or attorneys employed by the particular State agency, State official, State department or State board, assist with the trial of the particular lawsuit. This provision shall not, however, restrict a State agency, State official, State department or State board in the investigation and assembling of evidence in connection with a pending or prospective civil suit. Further, this provision shall not prohibit the foregoing State officials, State agencies, State boards or State departments and their employees from investigating, filing or presenting a claim, owing to the State of Texas, when such claim is filed with or presented to an individual, association, corporation, guardian, administrator, executor, receiver, trustee, legal representative, or probate court.

This provision was not intended and shall not restrict the Attorney General from employing special assistants to assist in the trial of civil suits to be paid from the appropriations therefor made to the Attorney General's Office.

Sec. 46. ARCHITECTURAL FEES. Architectural fees paid from funds appropriated in this Act shall be governed by the following schedule and provisions:

a. The schedule of fees to be paid an architect or architects for all professional services as set out below, based on the total cost of the work, shall not exceed the following amounts:

1. Architectural fees for services provided through the State Building Commission shall be in accordance with the fee schedule established by the State Building Commission under authority of Chapter 455, Acts of the Fifty-ninth Legislature, 1965, p. 926.

2. On multiple building projects where one building type is used in two (2) or more locations within the same project, the fees to be paid shall not exceed the following amounts:

	Cost of Project	Fee
The first	$ 200,000	5.0%
The next	300,000	4.5%
The next	500,000	4.0%
The next	1,000,000	3.7%
The next	1,000,000	3.3%
All Additional		3.3%

3. On individual projects and on multiple building projects not covered by Subsections (1) or (2) above, not to exceed six percent (6%) for new building construction and seven percent (7%) for remodeling and rehabilitation work.

b. The maximum fees specified shall include the costs of all professional services rendered by an architect or architects, and the aggregate contract price for services rendered by the consulting architect and the associate architect shall never exceed the applicable fee limitation set forth in Subsection (a) hereof.

c. Architectural fees shall include:

(1) The necessary conferences, and the preparation of preliminary studies;

(2) The production of complete architectural, mechanical and structural drawings, and specifications, including their proper correlation;

(3) Any other architectural services.

d. The architect shall supervise the construction of the work to such an extent as may be necessary to ascertain whether the work is being executed in conformity with his working drawings or specifications or directions; make recommendations on materials and equipment; check and report on contractors' proposals in connection with changes in the contract, and approve certificates of payment.

e. The State will furnish the architect a limited consulting service consisting of a complete site survey, soil analyses, and a program of the work outlining in detail the space requirements, their general arrangement, and the standards of types of construction.

f. When continuous field supervision or a clerk-of-the-works is deemed necessary by the State, such supervisory personnel shall be furnished by the State subject to approval by the architect. Such supervisory personnel shall be employees of the State.

Sec. 47. BUILDING ALTERATIONS PROHIBITED. None of the funds appropriated in this Act may be expended for removing walls, partitions or any other permanent part of the first and second State office buildings, the Supreme Court building, the Archives and Insurance buildings, except for such renovations that may be necessary for new offices or departments moving into such buildings, unless otherwise authorized and provided for elsewhere in this Act, or upon the approval of the State Board of Control.

Sec. 48. MINUTES OF BOARD MEETINGS. a. The appropriations made in this Act are contingent upon adherence to the following procedure: in order that the Governor and the Legislature may be more adequately informed about the disposition and use of appropriations authorized from all funds, the governing bodies of the institutions, schools, and agencies of the executive branch of the government shall, upon request by the Governor or the Legislative

Budget Board, cause to be filed with the Governor or the Legislative Budget Board, immediately upon transcription, certified copies of the minutes of board meetings. Any changes or subsequent corrections of minutes filed with the Governor and Legislative Budget Board shall be similarly filed.

b. In addition, the appropriations to the agencies and systems of higher education in this Act are made contingent upon the filing, by said agencies and systems, of additional copies of minutes of board meetings and copies of budget requests with the Legislative Reference Librarian in the same manner as prescribed in the paragraph immediately above.

Sec. 49. ATTORNEYS. From and after September 1, 1968, should a vacancy occur in any department or institution of higher learning, not otherwise exempted, in Articles III or IV of this Act in a position which has as its primary function the practice of law and rendering of legal services and counsel, said position shall be filled only after having received the written approval of the Attorney General.

None of the funds herein appropriated may be expended for legal services until the Attorney General has given prior written approval for the employment of such personnel and the compensation to be paid. This provision shall apply to all legal services except those rendered by personnel who are classified in the Position Classification Plan.

None of the funds appropriated in Articles II, III and IV of this Act, with the exception of funds appropriated to the Secretary of State, may be used for the delivery of a written legal opinion unless a copy of such opinion is furnished the Attorney General.

None of the funds appropriated in Articles II, III and IV of this Act, with the exception of funds appropriated to the State Library and for State-supported law schools, may be expended for purchase of law books without the approval of the Attorney General.

Sec. 50. None of the funds appropriated by this Act may be expended for creation of an additional police training academy except as specifically appropriated for in this Act.

Sec. 51. CENTRALIZED TELEPHONE SERVICE. This section shall apply to State departments and agencies in the Capitol complex area of Austin, Texas, which were utilizing the centralized telephone service commonly known as the "Centrex System" on March 1, 1965, and to any State agencies which thereafter elect to subscribe to such service.

Upon certification by the Board of Control as to the pro rata share of local service charges assessed to each such agency based upon equipment in use, plus long distance tolls and installation charges directly incurred by the respective State agencies, the Comptroller shall transfer from the items of appropriations for current and recurring operating expense to the affected State agencies, into a special operating fund within the Board of Control, the amounts so derived. For the year ending August 31, 1969, all income to the aforementioned operating fund is appropriated to the Board of Control for the payment of telephone services only.

Sec. 52. UNLISTED TELEPHONE NUMBERS PROHIBITED. None of the funds appropriated by this Act shall be expended by any State agency, official or employee thereof, for the payment of rental or toll charges on telephones for which numbers are not listed or available from "Information Operators" at telephone exchanges.

Sec. 53. It is specifically provided that prior to the expenditure of any funds which may be appropriated for Capitol renovation, such proposed expenditures shall be approved in advance, in writing, by the Lieutenant Governor and the Speaker of the House of Representatives.

Sec. 54. INTERPRETATION OF LEGISLATIVE INTENT. Interpretation of Legislative intent as it relates to the funds appropriated in this Act and the conditions, limitations and procedures relating thereto shall be the responsibility of the Attorney General. In the event of controversies or conflicts of interpretation, final determination of legislative intent shall be made through opinions or rulings by the Attorney General, and the Comptroller of Public Accounts is directed to follow such opinions or rulings and adhere to the intent of the Legislature in the payment of claims from the funds appropriated in this Act.

It is further provided that the Comptroller shall not refuse to pass for payment a legal claim, factually justified, for which a valid appropriation has been made.

ARTICLE VI

LEGISLATURE

Section 1. The following sums or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund for the expenses of the Legislature of the State of Texas and its offices, the Legislative Budget Board, the Legislative Council, the State Auditor, and for the Commission on Uniform State Laws, for the year shown:

SENATE

		For the Year Ending August 31, 1969
1.	Constitutionally authorized annual salaries for Members of the Senate and the Lieutenant Governor	$ 247,360
2.	Per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses of the Senate, including interim expenses of the 60th and 61st Legislatures as may be authorized by laws or resolution	2,161,100
	Total, Senate	$ 2,408,460

HOUSE OF REPRESENTATIVES

1.	Constitutionally authorized annual salaries for Members of the House of Representatives	$ 1,159,500
2.	Per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses for the House of Representatives, including interim expenses of the 60th and 61st Legislatures	3,047,500
	Total, House of Representatives	$ 4,207,000

Any unexpended balances as of August 31, 1968 in the appropriations made to the Senate and the House of Representatives in Article VI of Senate Bill No. 15, Acts of the 60th Legislature, Regular Session, 1967, are hereby reappropriated to the Senate and the House of Representatives, respectively, for the same purposes for the fiscal year beginning September 1, 1968.

HOUSE OF REPRESENTATIVES
(Continued)

Out of the items of appropriation for "per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses" made hereinabove for the Senate and the House of Representatives respectively, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Council an amount not to exceed Two Hundred Thousand Dollars ($200,000) for the fiscal year beginning September 1, 1968, for computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the 58th Legislature, 1963); completing, updating, and maintaining the statutory record and statutory information retrieval program; contracting for creation of a system for search and retrieval of Attorney General's opinions; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and printout of statute law, Attorney General's opinions, and appellate court opinions; and travel and other necessary expenses.

LEGISLATIVE BUDGET BOARD

Out of the items of appropriation for "per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses" made hereinabove for the Senate and the House of Representatives respectively, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Budget Board heretofore created by statute, such sums as may be deemed necessary but not to exceed an aggregate of $193,678 for the fiscal year beginning September 1, 1968, for maintaining the operations of said Legislative Budget Board.

Such sums as may be transferred to an account for the Legislative Budget Board shall be budgeted by said Board pursuant to Chapter 487, Acts 1949, 51st Legislature, and may be expended for the payment of salaries and other necessary expenses in carrying out the provisions of said Chapter 487, including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on problems of Federal-State relations, interstate relations, problems affecting state or local governments, and meetings sponsored by the Council of State Governments.

Any unexpended balance in the appropriations account of the Legislative Budget Board as of August 31, 1968, is hereby reappropriated to said Board for the fiscal year beginning September 1, 1968.

LEGISLATIVE COUNCIL AND
COMMISSION ON UNIFORM STATE LAWS

For the Year Ending
August 31, 1969

Legislative Council:

1. For payment of salaries and other necessary expenses in carrying out the provision of Chapter 325, Acts, 51st Legislature, Regular

LEGISLATIVE COUNCIL AND
COMMISSION ON UNIFORM STATE LAWS
(Continued)

		For the Year Ending August 31, 1969
	Legislative Council (Continued):	
	Session, 1949 (Senate Bill No. 316), and Chapter 448, Acts, 58th Legislature, Regular Session, 1963 (Senate Bill No. 367), and for travel expenses and registration fees of members of the Council or of members of its staff in attending any meetings on problems of Federal-State relations, interstate relations, problems affecting state or local governments, or meetings sponsored by the Council of State Governments, the sum of	$ 487,634
2.	For necessary expenses in carrying out a study and revision of the Penal Code	85,192
	Total, Legislative Council	$ 572,826
	Commission on Uniform State Laws:	
3.	Contribution by State of Texas to the National Conference of Commissioners' on Uniform State Laws	$ 3,850
4.	For printing the Texas Commissioners Report and for travel expense of members of the Texas Commission to attend National Conference	2,500
	Total, Commission on Uniform State Laws	$ 6,350
	GRAND TOTAL, LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS	$ 579,176

Any unexpended balances as of August 31, 1968, for the Legislative Council and the Commission on Uniform State Laws in the General Appropriations made by the 60th Legislature (Senate Bill No. 15) are reappropriated to the Legislative Council and the Commission on Uniform State Laws for the same purposes for the year beginning September 1, 1968.

STATE AUDITOR

		For the Year Ending August 31, 1969
1.	State Auditor	$ 22,500
2.	First Assistant State Auditor	18,000
3.	Classification Officer	17,000
4.	Director, Systems Division	17,000
5.	For salaries of the Senior Programming Analyst, and classified positions; other salaries and wages; travel; consumable supplies and materials; current and recurring operating expenses; and furniture and equipment (to be budgeted by the Legislative Audit Committee)	945,072
	Total, State Auditor	$ 1,019,572

The sums appropriated for the Auditor's Department are to be expended under the direction and subject to the control of the Legislative Audit Committee in furtherance of the functions assigned by statute to the Department.

In order that the General Revenue Fund may be reimbursed for the expenses of auditing performed for State departments, commissions, agencies or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such audits performed, and the amounts so transferred shall be transferred from unappropriated balances. The Comptroller shall transfer the requested amounts only after approval by the Legislative Audit Committee.

Where work is performed for State agencies that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made by such agencies to the General Revenue Fund for actual costs of such work performed. Billings for such costs shall be made by the State Auditor with the approval of the Legislative Audit Committee.

RECAPITULATION, ARTICLE VI

LEGISLATURE

	For the Year Ending August 31, 1969
Out of the General Revenue Fund:	
Senate	$ 2,408,460
House of Representatives	4,207,000

RECAPITULATION, ARTICLE VI

LEGISLATURE
(Continued)

	For the Year Ending August 31, 1969
Legislative Council and Commission on Uniform State Laws	$ 579,176
State Auditor	1,019,572
GRAND TOTAL, ARTICLE VI	$ 8,214,208

ARTICLE VII. SAVING CLAUSE

If any section, sentence, clause, or part of this Act shall for any reason be held to be invalid, such decision shall not affect the remaining portions of this Act and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof irrespective of the fact that any other sentence, section, clause or part thereof may be declared invalid.

ARTICLE VIII. EMERGENCY CLAUSE

The importance of this legislation to the people of the State of Texas, and the crowded condition of the calendars in both houses of the Legislature, create an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each house be suspended; and said Rule is hereby suspended; and this Act shall take effect and be in force from and after September 1, 1968, and it is so enacted.