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## RECAPITULATION - ALL ARTICLES

| | Fiscal Year 1970 | | |
|---|---|---|---|
| | General Revenue | Other Funds | Total |
| Article I - Judiciary | $ 8,657,263 | $ | $ 8,657,263 |
| Article II - Public Health, Hospitals and Youth Institutions | 127,676,372 | 17,537,522 | 145,213,894 |
| Article III - Executive and Administrative Departments and Agencies | 100,245,490 | 1,281,543,392 | 1,381,788,882 |
| Article IV - Education | 324,899,309 | 967,868,483 | 1,292,767,792 |
| Article VI - Legislature | 9,343,044 | | 9,343,044 |
| Total, Fiscal Year 1970 | $570,821,478 | $2,266,949,397 | $2,837,770,875 |

S. B. No. 58

AN ACT

appropriating money for the support of the Judicial, Executive and Legislative Branches of the State Government, for the construction of State buildings, and for State aid to public junior colleges, for the year beginning September 1, 1969, and ending August 31, 1970; authorizing and prescribing conditions, limitations, rules and procedures for allocating and expending the appropriated funds; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

# ARTICLE I

## THE JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the judicial service units of this State for the year shown:

### COURTS OF CIVIL APPEALS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | First District, Houston | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 6,204 |
| 4. | Stenographer III (0128) | 6,204 |
| | Subtotal, Personal Services | $ 102,908 |
| 5. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,600 |
| 6. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, First District, Houston | $ 107,008 |
| | Second District, Fort Worth | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Clerk I (0051) | 3,780 |
| | Subtotal, Personal Services | $ 105,152 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 7. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Second District, Fort Worth | $ 109,052 |

COURTS OF CIVIL APPEALS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Third District, Austin | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Clerk I (0051) | 3,780 |
| 6. | Secretary I (0131) | 4,320 |
| | Subtotal, Personal Services | $ 109,472 |
| 7. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 8. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| 9. | Additional Library Expense | 1,500 |
| | Total, Third District, Austin | $ 114,872 |
| | Fourth District, San Antonio | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Secretary II (0133) | 5,256 |
| 5. | Stenographer I (0126) | 4,464 |
| | Subtotal, Personal Services | $ 105,836 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 7. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Fourth District, San Antonio | $ 109,736 |

COURTS OF CIVIL APPEALS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Fifth District, Dallas | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 6,204 |
| 4. | Stenographer III (0128) | 6,204 |
| 5. | Clerk I (0051) | 3,780 |
| | Subtotal, Personal Services | $ 106,688 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 4,200 |
| 7. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| 8. | Office Equipment | 1,399 |
| 9. | Additional law books | 754 |
| | Total, Fifth District, Dallas | $ 113,541 |
| | Sixth District, Texarkana | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,616 |
| 5. | Clerk I (0051) | 3,780 |
| | Subtotal, Personal Services | $ 105,512 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 7. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| 8. | Office Equipment | 1,000 |
| | Total, Sixth District, Texarkana | $ 110,412 |
| | Seventh District, Amarillo | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |

COURTS OF CIVIL APPEALS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Seventh District, Amarillo (Cont'd) | |
| 3. | Deputy Clerk (0401) | $ 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Briefing Legal Clerk | 7,800 |
| | Subtotal, Personal Services | $ 109,172 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 7. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Seventh District, Amarillo | $ 113,072 |
| | Eighth District, El Paso | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Clerk I (0051) | 3,780 |
| | Subtotal, Personal Services | $ 105,152 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 7. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Eighth District, El Paso | $ 109,052 |
| | Ninth District, Beaumont | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Clerk I (0051) | 3,780 |
| 6. | Secretary III (0135) | 5,088 |
| | Subtotal, Personal Services | $ 110,240 |
| 7. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |

COURTS OF CIVIL APPEALS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Ninth District, Beaumont (Cont'd) | |
| 8. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | $ 500 |
| | Total, Ninth District, Beaumont | $ 114,140 |
| | Tenth District, Waco | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Clerk I (0051) | 3,780 |
| | Subtotal, Personal Services | $ 105,152 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 7. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Tenth District, Waco | $ 109,052 |
| | Eleventh District, Eastland | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Clerk I (0051) | 3,780 |
| | Subtotal, Personal Services | $ 105,152 |

COURTS OF CIVIL APPEALS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Eleventh District, Eastland (Cont'd) | |
| 6. | Office Equipment | $ 420 |
| 7. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 8. | Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Eleventh District, Eastland | $ 109,472 |
| | Twelfth District, Tyler | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Janitor (part-time) | 1,890 |
| | Subtotal, Personal Services | $ 103,262 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 7. | Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Twelfth District, Tyler | $ 107,162 |

COURTS OF CIVIL APPEALS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Thirteenth District, Corpus Christi | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 5,616 |
| 4. | Stenographer III (0128) | 5,256 |
| 5. | Clerk I (0051) | 3,780 |
| | Subtotal, Personal Services | $ 105,152 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,400 |
| 7. | Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Thirteenth District, Corpus Christi | $ 109,052 |
| | Fourteenth District, Houston | |
| | Personal Services | |
| 1. | Judges, 3 at $26,000 | $ 78,000 |
| 2. | Clerk (0405) | 12,500 |
| 3. | Deputy Clerk (0401) | 6,204 |
| 4. | Stenographer III (0128) | 6,204 |
| | Subtotal, Personal Services | $ 102,908 |
| 5. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,600 |
| 6. | Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas | 500 |
| | Total, Fourteenth District, Houston | $ 107,008 |

SUPREME COURT OF TEXAS

| | | |
|---|---|---|
| | Personal Services | |
| 1. | Judges, 9 at $29,000 | $ 261,000 |
| 2. | Clerk, Supreme Court (0429) | 13,500 |
| 3. | Chief Deputy Clerk, Supreme Court (0425) | 11,000 |
| 4. | Administrative Assistant, Supreme Court (3541) | 10,512 |
| 5. | Secretary, Board of Law Examiners (0418) | 10,512 |

SUPREME COURT OF TEXAS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 6. | Secretary II for Secretary, Board of Law Examiners (0133) | $ 4,608 |
| 7. | Briefing Attorneys, 9 NTE $7,800 | 70,200 |
| 8. | Salaries of Classified Positions | 99,963 |
| | Subtotal, Personal Services | $ 481,295 |
| | Other Expenses | |
| 9. | Travel | 2,200 |
| 10. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 26,007 |
| | Total, Supreme Court of Texas | $ 509,502 |

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

SCHEDULE OF CLASSIFIED POSITION, SUPREME COURT OF TEXAS

Group 12
7402 Librarian II

Group 10
7401 Librarian I

Group 9
0137 Legal Secretary
0421 Deputy Clerks, 3

Group 7
0135 Secretary III, 8

Group 4
0053 Clerk II
0325 Bindery Technician

Group 2
0011 Messenger
8001 Janitor

The Librarian I position authorized above shall be part-time, 34 hours per week. It is the legislative intent that the Chief Justice shall exercise complete control over the hiring and dismissal of any person or persons occupying such position and that such position shall be used to keep the Supreme Court Library open from 5:00 p.m. until 11:00 p.m. on Mondays through Fridays, and from 9:00 a.m. to 1:00 p.m. on Saturdays, except designated State holidays.

COURT OF CRIMINAL APPEALS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Judges, 5 at $29,000 | $ 145,000 |
| 2. | Clerk, Court of Criminal Appeals (0415) | 13,500 |
| 3. | Chief Deputy Clerk (0425) | 11,000 |

COURT OF CRIMINAL APPEALS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 4. | Briefing Attorneys, 5 NTE $7,800 | $ 39,000 |
| 5. | Salaries of Classified Positions | 42,216 |
| | Subtotal, Personal Services | $ 250,716 |
| | Other Expenses | |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 8,604 |
| 7. | Travel Expense | 2,200 |
| 8. | Additional Law Books | 1,000 |
| 9. | Additional Capital Outlay | 1,100 |
| | Total, Court of Criminal Appeals | $ 263,620 |

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

SCHEDULE OF CLASSIFIED POSITIONS, COURT OF CRIMINAL APPEALS

Group 9
0411 Deputy Clerk

Group 7
0135 Secretary III, 5

Group 6
0128 Stenographer III

Group 2
8001 Janitor

STATE PROSECUTING ATTORNEY BEFORE THE COURT OF CRIMINAL APPEALS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | State's Attorney | $ 18,000 |
| 2. | Secretary III (0135) | 5,808 |
| | Total, Personal Services | $ 23,808 |
| | Other Expenses | |
| 3. | Travel | 700 |
| 4. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 1,292 |
| 5. | For dictating and other equipment | 850 |
| | Total, State Prosecuting Attorney Before the Court of Criminal Appeals | $ 26,650 |

## CIVIL JUDICIAL COUNCIL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Executive Secretary | $ 7,812 |
| 2. | Stenographer I (0126) | 4,320 |
| 3. | Part-time and seasonal help (NTE $7,200 per annum) | 1,800 |
| | Total, Personal Services | $ 13,932 |
| 4. | Travel, consumable supplies and materials, current and recurring operating expense, and capital outlay, to carry out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, the sum of | 7,634 |
| | Total, Civil Judicial Council | $ 21,566 |

## JUDICIAL QUALIFICATIONS COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Executive Director | $ 21,000 |
| 2. | For necessary expenses in carrying out the provisions of Article 5, Section 1-a, of the Constitution, for salaries, wages and travel of employees, and travel and other actual expenses of Commission members, and capital outlay, current and recurring operating and other expenses | 30,200 |
| | Total, Judicial Qualifications Commission | $ 51,200 |

## JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT

| | | |
|---|---|---|
| 1. | Salaries of 183 District Judges and Criminal District Judges at $20,000 | $ 3,660,000 |
| 2. | District Judges' expenses while engaged in the actual performance of their duties, not to exceed $500 per county when the judicial district is composed of more than one county, and not to exceed $3,000 in any fiscal year | 142,000 |
| 3. | Special District Judges' salaries and regular District Judges' expenses when holding court out of their districts, including the per diem for judges temporarily assigned outside their Administrative Judicial Districts or counties pursuant to Senate Bill No. 349, Acts 1961, Fifty-seventh Legislature, Regular Session, estimated to be | 57,000 |

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 4. | For expenses incurred by District Judges in attending the National College of State Trial Judges | $ 5,000 |
| | Total, District Judges | $ 3,864,000 |
| 5. | Salaries of 63 District Attorneys at $11,000 per year | $ 693,000 |
| 6. | Salaries of the Assistant District Attorneys of the 53rd Judicial District (Travis County), 2 NTE $5,000 | 10,000 |
| 7. | District Attorneys' expenses while engaged in the actual performance of their duties, not to exceed $500 per county when the judicial district is composed of more than one county, and not to exceed $3,000 in any fiscal year | 104,000 |
| | Total, District Attorneys | $ 807,000 |
| 8. | Salary of Criminal District Attorney for Bowie County as per House Bill No. 308 of the Sixtieth Legislature, Regular Session, 1967 | $ 11,000 |
| 9. | Salary of Criminal District Attorney for Callahan, Jones and Taylor Counties as per House Bill No. 1067 of the Sixtieth Legislature, Regular Session, 1967 | 11,000 |
| 10. | Salary of Criminal District Attorney for Harrison County as per House Bill 1411 of the Sixty-first Legislature, 1969 | 11,000 |
| | Total, Criminal District Attorneys | $ 33,000 |
| 11. | Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per Subsection B, Section 13, of Chapter 465, Second Called Session, Acts, Forty-fourth Legislature, as amended, and House Bill No. 1038 of the Sixtieth Legislature, Regular Session), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the Constitutional office of District Attorney for such Criminal District Court created (as per House Bill No. 561 of the Fifty-third Legislature, Regular Session | $ 228,008 |

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 12. | Apportionment to counties where county officers are paid salaries (Chapter 465, Section 6 (a), Second Called Session, Acts, Forty-fourth Legislature). Should any county by election of the Commissioners Court change from a salary to a fee basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials | $ 615,986 |
| 13. | Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of the peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court, change from a fee basis to a salary basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for apportionment to counties where county officers are paid salaries. | 7,600 |
| | Total, County Officers | $ 851,594 |
| 14. | Expenses of attached witnesses, witness fees and mileage allowed witnesses where the witness lives outside the county where the case is being tried, allowed under Article 35.27, C.C.P. | 70,000 |
| 15. | Travel expenses of judges of Courts of Civil Appeals when sitting in other districts, estimated to be | 3,500 |
| 16. | Expenses of witnesses in felony cases or before a grand jury summoned under the provisions of Article 24.28 C.C.P., to attend and testify in this State, estimated to be | 2,000 |
| 17. | For salaries and travel necessary in the event the Sixty-first Legislature passes Senate Bill No. 585, Regular Session, the sum of | 611,000 |
| | Total, Judiciary Section - Comptroller's Department | $ 6,242,094 |

JUDICIARY - SPECIAL PROVISIONS

Sec. 2. No funds appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of District Judges in attending the National College of State Trial Judges, the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State, the actual expenses of the Chief Justice of the Supreme Court or his designated Associate Justice and the Presiding Judge of the Court of Criminal Appeals or his designated Judge in attending national or regional meetings of Chief Justices of the States or meetings of the governing body or committees of the National Conference of Chief Justices or joint meetings of members of the Federal Judiciary and State Chief

JUDICIARY - SPECIAL PROVISIONS
(Continued)

Justices or Appellate Judges Seminar of the American Bar Association Section of Judicial Administration or the National College of State Trial Judges, or meetings of organizations of which the State of Texas is a member and in which the membership of the State of Texas has been approved by the Legislature, the actual expenses of the Executive Secretary of the Civil Judicial Council in attending the National Conference of Court Administrative Officers and actual expenses of the Executive Director of the Judicial Qualifications Commission in attending the National Conference of Judicial Retirement and Discipline Commissions.

Sec. 3 (a). An annual report from the Supreme Court and Court of Criminal Appeals shall be filed not later than sixty (60) days following the close of the calendar year with the Governor, and copies thereof with the Civil Judicial Council and the Legislative Budget Board, showing the total number of cases transferred to and from each court, and the number of cases disposed of with the proper subclassification as to the manner of disposition, such as by dismissal, final judgment, reversal and affirmance.

(b) Should any court or judicial agency fail to comply with the provisions of this Section, the Comptroller of Public Accounts is directed by the Legislature, under its authority as found in Section 10, Article XVI of the Constitution of the State of Texas, to withhold salary payments to the official or officials or employee or employees responsible for such failure.

RECAPITULATION

ARTICLE I - JUDICIARY

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| Courts of Civil Appeals: | |
| First District, Houston | $ 107,008 |
| Second District, Fort Worth | 109,052 |
| Third District, Austin | 114,872 |
| Fourth District, San Antonio | 109,736 |
| Fifth District, Dallas | 113,541 |
| Sixth District, Texarkana | 110,412 |
| Seventh District, Amarillo | 113,072 |
| Eighth District, El Paso | 109,052 |
| Ninth District, Beaumont | 114,140 |
| Tenth District, Waco | 109,052 |
| Eleventh District, Eastland | 109,472 |
| Twelfth District, Tyler | 107,162 |
| Thirteenth District, Corpus Christi | 109,052 |
| Fourteenth District, Houston | 107,008 |
| Supreme Court | 509,502 |
| Court of Criminal Appeals | 263,620 |
| State Prosecuting Attorney | 26,650 |
| Civil Judicial Council | 21,566 |
| Judicial Qualifications Commission | 51,200 |
| Judiciary Section - Comptroller's Department | 6,242,094 |
| GRAND TOTAL, THE JUDICIARY | $ 8,657,263 |

# ARTICLE II

## PUBLIC HEALTH, HOSPITALS, SPECIAL SCHOOLS AND YOUTH INSTITUTIONS

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, for the support, maintenance, and improvement of the designated State agencies and institutions for the year beginning September 1, 1969.

### DEPARTMENT OF HEALTH

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Commissioner of Health | $ 27,500 |
| 2. | Deputy Commissioner | 25,500 |
| 3. | Deputy Commissioner for Finance | 23,500 |
| 4. | Deputy Commissioner for Environmental Health | 22,500 |
| 5. | Deputy Commissioner for Tuberculosis Services | 24,500 |
| 6. | Deputy Commissioner for Program Planning | 24,500 |
| 7. | Director, Tuberculosis Hospitals | 24,500 |
| 8. | Director of Grants Management | 20,000 |
| 9. | Section Chiefs, 9 NTE $20,500 | 184,500 |
| 10. | Program Directors, 16 NTE $20,000 | 320,000 |
| 11. | Assistant Directors, 2 NTE $17,500 | 35,000 |
| 12. | Director of Civil Defense and Traffic Safety, NLT | 19,000 |
| 13 | Director, Finance and Audits | 16,000 |
| 14. | Director of General Services | 16,000 |
| 15. | Staff Assistant | 16,000 |
| 16. | Director of Personnel | 16,000 |
| 17. | Assistant Executive Director, Tuberculosis | 15,500 |
| 18. | Staff Officer and Planning Assistant | 15,500 |
| 19. | All other expenses for operations and maintenance, including per diem of Board Members and members of the Tuberculosis Advisory Committee and the Credentials Committee, personal services, including salaries of exempt and classified positions, professional fees, hourly workers, consumable supplies and materials, current and recurring operating expenses, grants to others, departmental transfers, capital outlay, and all other activities for which no other provisions are made, estimated | 27,340,044 |
| 20. | Training Fund--There is hereby appropriated out of the General Revenue Fund to the Texas State Department of Health, Division of Tuberculosis Control, the following amount for training programs for employees in the Central Control Division or by grants to the Tuberculosis Hospitals. Such training programs shall be designed to improve the tuberculosis control program, including salaries, | |

DEPARTMENT OF HEALTH
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| training stipends, tuition or seminar fees, travel, and other necessary expenses | $ 50,000 |
| 21. Reserve Fund--There is hereby appropriated out of the General Revenue Fund to the Board of Health for allocation by said Board to existing institutions under its jurisdiction for emergency purposes and for equipment, repairs, replacements and/or new construction | 50,000 |
| GRAND TOTAL, DEPARTMENT OF HEALTH OPERATING BUDGET, ESTIMATED | $ 28,286,044 |

All revenues, fees, grants-in-aid and other receipts received for credit by the State Health Department during the year beginning September 1, 1969, together with the balance of such funds on hand at August 31, 1969 are hereby appropriated for the purposes itemized above from the following sources:

Out of the General Revenue Fund:

| | |
|---|---|
| For the Meat Inspection Program | $ 1,000,000 |
| For the Occupational Safety Program | 321,677 |
| For the Tuberculosis Control Program | 4,197,303 |
| For all other Health Department activities | 8,557,411 |
| Total, General Revenue Fund | $ 14,076,391 |

General Revenue Restricted Fee Accounts, each estimated:

| | |
|---|---|
| Bedding Fees | $ 106,657 |
| Convalescent and Nursing Home Fees | 99,461 |
| Veterinary Inspection Fees | 200,000 |
| Crippled Children Gifts, Donations and Refunds | 25,000 |
| Food and Drug Registration Fees | 5,500 |
| Livestock Remedy Fees | 12,319 |
| Milk Fees | 59,907 |
| Vital Statistics Fund, No. 19, estimated | 448,406 |
| Sanitarian Registration Fees, Fund No. 33 | 4,953 |
| Hospital Licensing Fund, No. 129, estimated | 65,004 |
| Federal Funds, estimated | 13,182,446 |
| Grand Total, estimated | $ 28,286,044 |

DEPARTMENT OF HEALTH
(Continued)

The appropriations made herein may be used to match Federal funds granted to the State for the payment of personal services and other necessary expenses in connection with the administration and operation of a state program of public health services. The State Board of Health is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Health and the responsible Federal agency, and such other activities as come under the authority of the State Board of Health, and such moneys are hereby appropriated to the specific purpose or purposes for which they are granted or otherwise made available.

Any revenue collected and deposited in a special account in the State Treasury in accordance with Senate Bill 150, Sixty-first Legislature, is hereby appropriated for salary, travel, other operating expense, capital outlay and refund during the fiscal year beginning September 1, 1969.

Any fees collected for overtime or special services under Senate Bill 28, Sixty-first Legislature, is hereby appropriated for the fiscal year beginning September 1, 1969 for the enforcement of Senate Bill No. 28.

The funds herein appropriated to the Tuberculosis Control Program of the Department of Health shall be expended for the prevention and control of tuberculosis as authorized in Senate Bill No. 130 of the Fifty-ninth Legislature, Regular Session.

The State Board of Health is hereby authorized to transfer appropriated funds between tuberculosis hospitals under its jurisdiction and the Tuberculosis Control Program of the Department of Health. Such transfers shall provide for the maximum utilization of funds in accordance with the Board's plan for tuberculosis control in Texas, and shall have the prior approval of the Governor.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expenses of employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of hazardous duties nor when injury or death occurs in the performance of clerical or office duties as distinguished from other duties involving unusual risk.

Subject to the limitations appearing in this Act, all gifts, donations and refunds for crippled children work received under the provisions of House Bill No. 754, Chapter 216, Acts, Forty-ninth Legislature, Regular Session, 1945 (codified as Article 4419c, Vernon's Annotated Civil Statutes), and any amendments thereto, and any unexpended balances are hereby appropriated for the fiscal year covered by this Act to the Crippled Children's Division for its use under the provisions of this Act.

None of the funds appropriated above may be expended on water quality activities except in cooperation with the Water Quality Board.

A program of non-accredited and accredited training of departmental employees and others in cooperative public health activities is authorized from funds herein appropriated in order to keep such individuals abreast of current trends and developments in public health. Such costs may include necessary travel, registration fees, tuition and stipends.

It is also provided that official travel by departmental employees to attend organized meetings outside the boundaries of the State of Texas, shall be authorized in advance by the Commissioner of Health and a copy of such authorization shall be on file and shall state the reason such travel was necessary to the departmental program.

DEPARTMENT OF HEALTH
(Continued)

Any money paid into the State Treasury by the Department of Health, either by mistake of fact or by mistake of law, shall be refunded by warrant issued against the fund in the State Treasury into which such money was deposited, and so much for said refunds as is necessary is hereby appropriated.

None of the funds appropriated to the Department of Health by the provisions of this Act shall be used for the enforcement of Chapter 277 (House Bill No. 448), Acts of the Fifty-fifth Legislature, Regular Session, relating to the inspection of county jails.

Milk inspectors required to inspect out-of-state dairies, milk receiving stations and milk plants under provisions of Senate Bill No. 217, Fifty-seventh Legislature, Regular Session, shall be considered as traveling to points not served by airlines and shall receive mileage and per diem as provided by this Act. It is further provided that all fees collected by the Department of Health under the provisions of Senate Bill No. 437, Sixtieth Legislature, Regular Session, are hereby appropriated to the Department for the fiscal year covered by this Act, to be expended to implement the program authorized by Senate Bill No. 437.

The Department of Health is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters building in Austin, Texas.

From funds herein appropriated, the State Health Department shall continue programs for prevention and amelioration of mental retardation except such functions as were previously vested in the Office of Mental Health Planning and the Division of Mental Health, and a minimum of $50,000 is included in the appropriations hereinabove for continuation of the PKU testing program.

Any of the appropriations made hereinabove may be expended in a coordinated Regional program provided that there be no decrease in the funding levels of programs established above.

Out of the appropriations made hereinabove from the General Revenue Fund, the State Health Department shall allocate one hundred thousand dollars ($100,000) or as much thereof as may be necessary to the cystic fibrosis program.

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. It is further provided that amendments to class specifications for classified positions used by the Department may be made when necessary to comply with Federal standards for a merit system of personnel administration Such amendments shall not change the pay group designated for the class specifications so amended. Salary adjustments within designated salary ranges for departmental employees shall be governed by agreements with the Federal government pursuant to Federal standards for a merit system of personnel administration.

Positions exempt from the position classification plan shall be paid at annual rates not to exceed those listed below.

Exempt Positions

| | |
|---|---|
| Local Health Unit Directors, 5 only | $ 22,500 |
| Other Local Health Unit Directors | 21,500 |
| Public Health Physicians II, M.D. | 20,000 |
| Public Health Physicians I, M.D. | 19,000 |
| Tuberculosis Physicians II | 22,500 |
| Tuberculosis Physicians I | 21,500 |
| Public Health Dentists II | 16,000 |
| Public Health Dentists I | 14,500 |
| Microbiologist | 20,000 |

## DEPARTMENT OF HEALTH CONSTRUCTION PROGRAM

| Out of the General Revenue Fund: | For the Year Ending August 31, 1970 |
|---|---|
| San Antonio State Tuberculosis Hospital | |
| Patient and Employee Dining Room | $ 170,000 |
| East Texas State Tuberculosis Hospital | |
| Dining Room Addition to Main Hospital Building | 154,680 |
| Total, Department of Health Construction Program | $ 324,680 |

## TUBERCULOSIS HOSPITALS

Out of the items of appropriations for "General Operating Expense" made to state tuberculosis hospitals by this Article, there may be paid the necessary travel expenses for returning to such hospitals voluntary patients who left against medical advice while in an infectious state of disease, subject to such rules and regulations as the State Board of Health may approve.

## EAST TEXAS TUBERCULOSIS HOSPITAL

| | Out of the General Revenue Fund: | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Clinical Director (plus house and utilities) | 23,000 |
| 3. | Business Manager (plus house and utilities) | 13,500 |
| 4. | Unclassified personnel, including professional fees and services | 245,870 |
| 5. | Salaries of Classified Positions | 1,441,621 |
| 6. | Travel Expense | 5,850 |
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 323,120 |
| 8. | For research into chronic respiratory diseases | 125,000 |
| | Total, East Texas Tuberculosis Hospital | $ 2,201,461 |

In addition to the treatment of tuberculosis, the East Texas Tuberculosis Hospital may conduct a pilot program of research into and treatment of persons afflicted with chronic diseases of the respiratory

EAST TEXAS TUBERCULOSIS HOSPITAL
(Continued)

system including emphysema and chronic bronchitis. Such program shall be carried out through funds appropriated above plus any federal funds made available for this purpose.

The State Board of Health may establish all necessary rules and regulations involved in the conduct of this pilot program, including, but not limited to, rules of admission, reasonable cost for treatment of able to pay patients, and number of patients admitted.

The conduct of this program shall not interfere with the primary objective of the Tuberculosis Control Program, which is research, case-finding, treatment, both inpatient and outpatient, and eventual eradication of disease tuberculosis; however, the State Board of Health may authorize the use of funds for the program from appropriations by the State of Texas for the inpatient cost of treating tuberculosis based on the projected average daily patient population when and to such extent that the actual overall daily patient population is less than the attendance projected in the appropriation for the 1970 fiscal year.

SAN ANTONIO TUBERCULOSIS HOSPITAL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Clinical Director (plus house and utilities) | 23,000 |
| 3. | Pulmonary Physiologist | 22,500 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel, including professional fees and services | 438,225 |
| 6. | Salaries of Classified Positions | 2,512,528 |
| 7. | Travel Expense | 10,500 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 718,179 |
| | Total, San Antonio Tuberculosis Hospital | $ 3,761,932 |

HARLINGEN STATE TUBERCULOSIS HOSPITAL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Clinical Director (plus house and utilities) | 23,000 |
| 3. | Business Manager (plus house and utilities) | 13,500 |

HARLINGEN STATE TUBERCULOSIS HOSPITAL
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 4. | Unclassified personnel, including professional fees and services | $ 155,404 |
| 5. | Salaries of Classified Positions | 1,195,376 |
| 6. | Travel Expense | 5,600 |
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 294,126 |
| | Total, Harlingen State Tuberculosis Hospital | $ 1,710,506 |

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Commissioner of Mental Health and Mental Retardation (plus house, utilities and maid) | $ 27,500 |
| 2. | Assistant to Commissioner | 25,000 |
| 3. | Assistant to Commissioner | 24,000 |
| 4. | Deputy Commissioner, Mental Health Services | 25,000 |
| 5. | Director of Children and Adolescent Services | 24,000 |
| 6. | Deputy Commissioner, Mental Retardation Services | 25,000 |
| 7. | Director, Automatic Data Processing | 22,500 |
| 8. | Director for Manpower and Training | 22,500 |
| 9. | Director for Planning and Program Development | 22,500 |
| 10. | Section Chiefs, 6, NTE $17,500 | 102,000 |
| 11. | Staff Assistant | 11,000 |
| 12. | Salaries of Other Exempt Positions | 120,500 |
| 13. | Salaries of Classified Positions | 1,077,673 |
| 14. | Professional Fees and Services | 30,000 |
| 15. | Seasonal Help | 2,400 |
| 16. | Travel Expense | 81,600 |
| 17. | Maintenance and operating expenses of one airplane (including salaries, travel expense, and all other expenses necessary for the operations of such airplane) | 40,000 |
| 18. | Other Operating Expenses, including maintenance and repairs, court costs, $25 per diem for Board members, capital outlay and all other activities for which no other provisions are made (including Legal and Claims Division), but excluding airplane maintenance and operating expenses | 690,000 |
| | Subtotal | $ 2,373,173 |
| | Legal and Claims Division | |
| 19. | Chief of Legal and Claims Service | $ 17,500 |
| 20. | Chief Claims Officer | 15,000 |
| 21. | Salaries of Classified Positions | 388,415 |
| 22. | Seasonal Help | 4,000 |
| 23. | Travel Expense | 27,500 |
| | Total, Legal and Claims Division | $ 452,415 |

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 24. Regional Programs Division | $ 749,362 |
| Total, Department of Mental Health and Mental Retardation | $ 3,574,950 |
| Less Grant Funds, estimated | 558,000 |
| Net General Revenue Appropriation | $ 3,016,950 |

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

It is the intent of the Legislature that the Department of Mental Health and Mental Retardation shall be the State Agency in Texas to receive and administer Federal funds allocated to the State for programs in the field of mental health and mental retardation.

DALLAS MENTAL HEALTH OUTPATIENT CLINIC

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Director | $ 23,000 |
| 2. For other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made | 254,617 |
| Total, Dallas Mental Health Outpatient Clinic | $ 277,617 |
| Less Patient Collections | 88,000 |
| Net General Revenue Appropriation | $ 189,617 |

FORT WORTH MENTAL HEALTH OUTPATIENT CLINIC

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Director | $ 23,000 |
| 2. For other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made | 205,220 |
| Total, Fort Worth Mental Health Outpatient Clinic | $ 228,220 |
| Less Patient Collections | 42,000 |
| Net General Revenue Appropriation | $ 186,220 |

RIO GRANDE STATE CENTER FOR MENTAL HEALTH
AND MENTAL RETARDATION

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Director | $ 23,000 |
| 2. For other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made | 504,496 |
| Total | $ 527,496 |
| Less Patient Collections | 32,000 |
| Net General Revenue Appropriation | $ 495,496 |

Upon a finding by the Department of Mental Health and Mental Retardation that availability of in-patient services at the above named clinics would permit more effective and economical treatment of patients, the Department may expend any part of the above appropriations for such in-patient services.

CONTRACT TREATMENT SERVICES AND STATE GRANTS-IN-AID

| | For the Year Ending August 31, 1970 |
|---|---|
| There is hereby appropriated out of the General Revenue Fund for payment for contractual arrangements for support, maintenance, care and treatment of mentally ill and mentally retarded persons as authorized by law, and for state grants-in-aid to community centers to provide effective mental health and/or mental retardation services as authorized in House Bill No. 3, Acts of the Fifty-ninth Legislature, Regular Session, as amended by Senate Bill No. 465, Acts of the Sixty-first Legislature, Regular Session, 1969, and for necessary expenses of planning and establishing community mental health centers and providing community services, such expenditures to have the prior approval of the Board of Mental Health and Mental Retardation, the sum of | $ 3,500,000 |

AMARILLO STATE CENTER FOR HUMAN DEVELOPMENT

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Director | $ 18,000 |
| 2. Other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, maintenance and repairs, capital outlay, travel expenses and all other activities for which no other provisions are made | 331,678 |
| Total, Amarillo State Center for Human Development | $ 349,678 |

BEAUMONT STATE CENTER FOR HUMAN DEVELOPMENT

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Director | $ 18,000 |
| 2. Other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, maintenance and repairs, capital outlay, travel expenses and all other activities for which no other provisions are made | 361,444 |
| Total, Beaumont State Center for Human Development | $ 379,444 |

It is the intent of the Legislature that in developing the above programs at Amarillo and Beaumont, the Department should strive to gain maximum participation and cooperation of local governments in the coordination of existing community resources with State and Federal support.

DEMONSTRATION PROGRAMS
HALF-WAY HOUSE SERVICES FOR THE MENTALLY RETARDED OR MENTALLY ILL

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| There is hereby appropriated to the Department of Mental Health and Mental Retardation the following amount for demonstration half-way house units for the mentally retarded and mentally ill, including salaries and wages, other operating expenses, professional fees and services, maintenance and repairs, rental, capital outlay, travel expenses and all other activities for which no other provisions are made | $ 134,400 |

TRAINING FUND

| | |
|---|---|
| Out of the General Revenue Fund: | |
| There is hereby appropriated to the Department of Mental Health and Mental Retardation the following amount for personnel training programs designed to improve the care and treatment of patients or students in institutions under said Department, including salaries, training stipends, tuition or seminar fees, travel expense, and other necessary expenses | $ 300,000 |

RESERVE FUND

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| There is hereby appropriated to the Board of Mental Health and Mental Retardation, for allocation by said Board to existing institutions under its jurisdiction for emergency purposes and for equipment, repairs, replacements and/or new construction; and for allocation to the Central Office for personal services and other operating expenses | $ 1,250,000 |

The Department of Mental Health and Mental Retardation may expend any of the funds appropriated above for the Reserve Fund for the equipping, staffing, remodeling, renovation, and utilization of the San Angelo Center (formerly the McKnight State Tuberculosis Hospital) in accordance with the provisions of Senate Bill No. 532, Acts of the Sixty-first Legislature, Regular Session, 1969. The Department of Mental Health and Mental Retardation shall enter into interagency contracts with the Department of Health for the care and treatment of tuberculosis patients for the period of time necessary to effectuate an orderly transition of the facilities from treatment of patients under the jurisdiction of the Department of Health to treatment of patients under the jurisdiction of the Department of Mental Health and Mental Retardation.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
CONSTRUCTION PROGRAM

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Austin State Hospital | |
| 1. | Demolish eight (8) buildings | $ 77,500 |
| 2. | Construct one (1) 100-bed prototype ward building | 600,000 |
| 3. | Construct one (1) 100-bed children's prototype ward building | 700,000 |
| | Big Spring State Hospital | |
| 4. | Electrical distribution system improvements | 95,000 |
| | Rusk State Hospital | |
| 5. | Electrical distribution system improvements | 160,000 |
| | San Antonio State Hospital | |
| 6. | Correct foundation problems on Medical and Surgical Building | 50,000 |
| | Wichita Falls State Hospital | |
| 7. | Electrical distribution improvements | 165,000 |

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
CONSTRUCTION PROGRAM
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Vernon Center and Annex | |
| 8. | Laundry Building | $ 450,000 |
| | Lubbock State School | |
| 9. | Phase III ward buildings (128 beds) | 700,000 |
| 10. | Phase III service facilities | 215,000 |
| | Richmond State School | |
| 11. | Phase III ward buildings (374 beds) | 2,360,000 |
| 12. | Phase III service facilities | 159,000 |
| | Corpus Christi State School | |
| 13. | Phase III ward buildings (264 beds) | 1,505,000 |
| | New School for the Mentally Retarded in Houston Area | |
| 14. | Planning and design of new facilities | 263,500 |
| | Total, Department of Mental Health and Mental Retardation Consruction Program | $ 7,500,000 |

It is hereby declared to be legislative intent that the appropriation made above shall finance construction projects in such a manner as to provide facilities which meet the needs of the Department and the approval of the Board of Mental Health and Mental Retardation. Any funds in excess of the amounts required to complete the listed projects are appropriated to the Board for allocation to other construction projects with the advance written approval of the Governor.

Any unobligated balances as of August 31, 1969 in appropriations made by House Bill No. 5, Acts of the Sixtieth Legislature, First Called Session, 1968, for the "DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION CONSTRUCTION PROGRAM" are hereby reappropriated for the identical purposes and subject to the same restrictions for the fiscal year beginning September 1, 1969.

It is further provided that all or part of the appropriation made above for the Department of Mental Health and Mental Retardation Construction Program together with any unobligated balances which are reappropriated by the Special Provisions of Article II of this Act may be allocated by the Board of Mental Health and Mental Retardation with the advance written approval of the Governor for matching any Federal grant made to said Board for constructing or improving facilities for the care, training, or treatment of mentally ill or mentally retarded persons. Provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

## MENTAL HOSPITALS AND GERIATRIC CENTERS

### AUSTIN STATE HOSPITAL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Assistant Superintendent (plus house and utilities) | 22,500 |
| 3. | Clinical Director (plus house and utilities) 2, NTE $22,500 | 45,000 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel, including professional fees and services | 1,042,209 |
| 6. | Salaries of Classified Positions | 5,110,394 |
| 7. | Travel Expense | 10,000 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 1,856,923 |
| 9. | Grant-financed Programs, estimated | 225,784 |
| | Total, Austin State Hospital | $ 8,349,810 |
| | Less Estimated Grant Funds | 225,784 |
| | Net General Revenue Appropriation | $ 8,124,026 |

### SAN ANTONIO STATE HOSPITAL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Assistant Superintendent (plus house and utilities) | 22,500 |
| 3. | Clinical Director (plus house and utilities) 2, NTE $22,500 | 45,000 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel, including professional fees and services | 606,600 |
| 6. | Salaries of Classified Positions | 4,080,421 |
| 7. | Travel Expense | 7,300 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 1,471,150 |
| 9. | Grant-financed Programs, estimated | 37,600 |
| | Total, San Antonio State Hospital | $ 6,307,571 |

SAN ANTONIO STATE HOSPITAL
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Less Estimated Grant Funds | $ 37,600 |
| Net General Revenue Appropriation | $ 6,269,971 |

TERRELL STATE HOSPITAL

| | | |
|---|---|---|
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Assistant Superintendent (plus house and utilities) | 22,500 |
| 3. | Clinical Director (plus house and utilities) 2, NTE $22,500 | 45,000 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel, including professional fees and services | 690,100 |
| 6. | Salaries of Classified Positions | 4,063,649 |
| 7. | Head of Stenographic Pool | 7,080 |
| 8. | Travel Expense | 10,000 |
| 9. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 1,479,761 |
| 10. | Psychiatric Fellowship Program | 180,741 |
| 11. | Grant-financed Programs, estimated | 39,000 |
| | Total, Terrell State Hospital | $ 6,574,831 |
| | Less Estimated Grant Funds | 39,000 |
| | Net General Revenue Appropriation | $ 6,535,831 |

WICHITA FALLS STATE HOSPITAL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Clinical Director (plus house and utilities) 2, NTE $22,500 | 45,000 |
| 3. | Business Manager (plus house and utilities) | 13,500 |
| 4. | Unclassified personnel, including professional fees and services | 480,000 |
| 5. | Salaries of Classified Positions | 3,391,796 |

WICHITA FALLS STATE HOSPITAL
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 6. | Travel Expense | $ 10,000 |
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 1,188,206 |
| | Total, Wichita Falls State Hospital, Net General Revenue Appropriation | $ 5,152,002 |

RUSK STATE HOSPITAL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Clinical Director (plus house and utilities) 2, NTE $22,500 | 45,000 |
| 3. | Business Manager (plus house and utilities) | 13,500 |
| 4. | Unclassified personnel, including professional fees and services | 310,080 |
| 5. | Salaries of Classified Positions | 3,332,519 |
| 6. | Travel Expense | 7,300 |
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 1,053,677 |
| 8. | Grant-financed Programs, estimated | 141,788 |
| | Total, Rusk State Hospital | $ 4,927,364 |
| | Less Estimated Grant Funds | 141,788 |
| | Net General Revenue Appropriation | $ 4,785,576 |

BIG SPRING STATE HOSPITAL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Clinical Director (plus house and utilities) | 22,500 |
| 3. | Business Manager (plus house and utilities) | 13,500 |
| 4. | Unclassified personnel, including professional fees and services | 198,982 |
| 5. | Salaries of Classified Positions | 1,752,378 |
| 6. | Travel Expense | 7,300 |

BIG SPRING STATE HOSPITAL
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | $ 549,472 |
| 8. | Grant-financed Programs, estimated | 138,424 |
| | Total, Big Spring State Hospital | $ 2,706,056 |
| | Less Estimated Grant Funds | 138,424 |
| | Net General Revenue Appropriation | $ 2,567,632 |

KERRVILLE STATE HOSPITAL AND LEGION ANNEX

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Clinical Director (plus house and utilities) | 22,500 |
| 3. | Business Manager (plus house and utilities) | 13,500 |
| 4. | Unclassified personnel, including professional fees and services | 140,400 |
| 5. | Salaries of Classified Positions | 2,487,857 |
| 6. | Travel Expense | 5,000 |
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 725,707 |
| 8. | Grant-financed Program, estimated | 126,772 |
| | Total, Kerrville State Hospital and Legion Annex | $ 3,545,236 |
| | Less Estimated Grant Funds | 126,772 |
| | Net General Revenue Appropriation | $ 3,418,464 |

VERNON CENTER AND ANNEX

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house, utilities and maid) | $ 23,500 |
| 2. | Business Manager (plus house and utilities) | 13,500 |
| 3. | Annex Business Manager (plus house and utilities) | 10,000 |
| 4. | Other salaries and wages, including professional fees and services, other operating expenses, | |

VERNON CENTER AND ANNEX
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | $ 1,840,190 |
| Total, Vernon Center and Annex | $ 1,887,190 |

SCHOOLS FOR MENTALLY RETARDED

AUSTIN STATE SCHOOL AND BRANCH

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Medical Director (plus house and utilities) | 20,000 |
| 3. | Assistant Superintendent (plus house and utilities) | 15,500 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel and professional fees and services | 259,454 |
| 6. | Salaries of Classified Positions | 4,021,089 |
| 7. | Travel Expense | 9,000 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 1,071,917 |
| 9. | Grant-financed Programs, estimated | 300,000 |
| | Total, Austin State School and Branch | $ 5,730,460 |
| | Less Estimated Grant Funds | 300,000 |
| | Net General Revenue Appropriation | $ 5,430,460 |

ABILENE STATE SCHOOL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Assistant Superintendent (plus house and utilities) | 15,500 |
| 3. | Medical Director (plus house and utilities) | 20,000 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel, including professional fees and services | 213,684 |
| 6. | Salaries of Classified Positions | 3,580,955 |
| 7. | Travel Expense | 9,000 |

ABILENE STATE SCHOOL
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other provisions for which no other provisions are made | $ 1,040,269 |
| 9. | Grant-financed Programs, estimated | 292,036 |
| | Total, Abilene State School | $ 5,204,944 |
| | Less Estimated Grant Funds | 292,036 |
| | Net General Revenue Appropriation | $ 4,912,908 |

DENTON STATE SCHOOL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Assistant Superintendent (plus house and utilities) | 15,500 |
| 3. | Medical Director (plus house and utilities) | 20,000 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel and professional fees and services | 253,658 |
| 6. | Salaries of Classified Positions | 3,383,937 |
| 7. | Travel Expense | 7,300 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 912,000 |
| 9. | Community Services Program | 100,968 |
| 10. | Grant-financed Programs, estimated | 477,942 |
| | Total, Denton State School | $ 5,204,805 |
| | Less Estimated Grant Funds | 477,942 |
| | Net General Revenue Appropriation | $ 4,726,863 |

MEXIA STATE SCHOOL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Assistant Superintendent (plus house and utilities) | 15,500 |
| 3. | Medical Director (plus house and utilities) | 20,000 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel and professional fees and services | 172,665 |

MEXIA STATE SCHOOL
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 6. | Salaries of Classified Positions | $ 3,733,685 |
| 7. | Travel Expense | 7,500 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 1,173,193 |
| 9. | Grant-financed Programs, estimated | 211,178 |
| | Total, Mexia State School | $ 5,367,221 |
| | Less Estimated Grant Funds | 211,178 |
| | Net General Revenue Appropriation | $ 5,156,043 |

TRAVIS STATE SCHOOL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Assistant Superintendent (plus house and utilities) | 15,500 |
| 3. | Medical Director (plus house and utilities) | 20,000 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel, including professional fees and services | 143,300 |
| 6. | Salaries of Classified Positions | 2,908,120 |
| 7. | Travel Expense | 6,000 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses (including $600 for choir robes), maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 870,600 |
| 9. | Grant-financed Programs, estimated | 4,000 |
| | Total, Travis State School | $ 4,001,020 |
| | Less Estimated Grant Funds | 4,000 |
| | Net General Revenue Appropriation | $ 3,997,020 |

LUFKIN STATE SCHOOL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Medical Director (plus house and utilities) | 20,000 |
| 3. | Business Manager (plus house and utilities) | 13,500 |
| 4. | Unclassified personnel, including professional fees and services | 92,422 |
| 5. | Salaries of Classified Positions | 1,656,509 |

LUFKIN STATE SCHOOL
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 6. | Travel Expense | $ 4,900 |
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 434,350 |
| 8. | Grant-financed Programs, estimated | 42,966 |
| | Total, Lufkin State School | $ 2,284,647 |
| | Less Estimated Grant Funds | 42,966 |
| | Net General Revenue Appropriation | $ 2,241,681 |

RICHMOND STATE SCHOOL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Assistant Superintendent (plus house and utilities) | 15,500 |
| 3. | Medical Director (plus house and utilities) | 20,000 |
| 4. | Business Manager (plus house and utilities) | 13,500 |
| 5. | Unclassified personnel, including professional fees and services | 190,542 |
| 6. | Salaries of Classified Positions | 1,433,560 |
| 7. | Travel Expense | 10,000 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made | 401,673 |
| 9. | Grant-financed Programs, estimated | 23,029 |
| | Total, Richmond State School | $ 2,127,804 |
| | Less Estimated Grant Funds | 23,029 |
| | Net General Revenue Appropriation | $ 2,104,775 |

LUBBOCK STATE SCHOOL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Medical Director (plus house and utilities) | 20,000 |
| 3. | Business Manager (plus house and utilities) | 13,500 |

LUBBOCK STATE SCHOOL
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 4. | Other salaries and wages, including professional services and fees, salaries of classified positions, travel, other operating expense, including maintenance and repairs, capital outlay, and other activities for which no other provisions are made | $ 1,325,000 |
| | Total, Lubbock State School | $ 1,378,500 |

CORPUS CHRISTI STATE SCHOOL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house and utilities) | $ 20,000 |
| 2. | Business Manager (plus house and utilities) | 13,500 |
| 3. | Other salaries and wages, including professional services and fees, salaries of classified positions, travel, other operating expense, including maintenance and repairs, capital outlay, and other activities for which no other provisions are made | 809,000 |
| | Total, Corpus Christi State School | $ 842,500 |

TEXAS RESEARCH INSTITUTE OF MENTAL SCIENCES

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Director | $ 26,500 |
| 2. | Administrator (plus quarters and utilities) | 18,000 |
| 3. | Other Operating Expense (including other salaries and wages, and professional fees and services), travel, maintenance, repairs and remodeling of facilities, capital outlay, outpatient treatment, and all other activities for which no other provisions are made | 2,017,735 |
| 4. | Training Program--For training of professional and sub-professional personnel in mental health and mental retardation community center disciplines, including salaries, training stipends, tuition or seminar fees, travel expense, training aids and materials, books and all other necessary expenses | 200,000 |
| 5. | For leasing and operating additional hospital facilities, including salaries and wages, professional fees and services, other operating | |

TEXAS RESEARCH INSTITUTE OF MENTAL SCIENCES
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| expense, including maintenance, repairs, remodeling, capital outlay, and all other activities for which no other provisions are made | $ 994,000 |
| 6. Grant-financed programs | 547,350 |
| Total, Texas Research Institute of Mental Sciences | $ 3,803,585 |
| Less Estimated Grant Funds | 547,350 |
| Net General Revenue Appropriation | $ 3,256,235 |

None of the moneys appropriated by this Act may be expended in behalf of the Texas Research Institute of Mental Sciences if the Dean or Assistant Dean of any denominational college of medicine acts in any advisory capacity on the policies or programs of said Institute. It is the intent of the Sixty-first Legislature that said Institute and its out-patient clinic shall be governed solely by the Board of Mental Health and Mental Retardation and shall be subject entirely to said Board's policies and regulations pursuant to Section 6, Chapter 427, Acts, 1957, Fifty-fifth Legislature. None of the moneys appropriated hereinabove to said Institute, or by this Act to said Board, may be expended by contract or agreement with any denominational college of medicine for operating said Institute.

YOUTH COUNCIL
CENTRAL OFFICE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Administration | |
| | Personal Services | |
| 1. | Executive Director | $ 22,500 |
| 2. | Deputy Executive Director | 20,000 |
| 3. | Assistant Director, Research | 15,500 |
| 4. | Director of Child Care and Training | 14,500 |
| 5. | Director of Finance | 14,500 |
| 6. | Chief of Maintenance and Construction | 14,500 |
| 7. | Salaries of Classified Positions | 98,023 |
| 8. | For payment of fees to the Chief Psychiatric Consultant on Mental Health and Psychiatric Services (NTE $22,500), and for other professional psychiatric fees and services to be allocated by the Texas Youth Council for transfer and expenditure by the institutions under its administrative jurisdiction, and per diem of Board Members | 105,000 |
| | Total, Personal Services | $ 304,523 |
| | Other Expenses | |
| 9. | Travel Expense | 18,950 |
| | Total, Administration | $ 323,473 |
| | Parole Supervision | |
| | Personal Services | |
| 10. | Director of Parole | $ 14,500 |
| 11. | Assistant Director of Parole | 13,000 |
| 12. | For Classified Salaries and Wages | 516,239 |
| | Total, Personal Services | $ 543,739 |
| | Other Expenses | |
| 13. | Travel Expense | 82,800 |
| | Total, Parole Supervision | $ 626,539 |

YOUTH COUNCIL
CENTRAL OFFICE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 14. Other operating expenses for Central Office and Parole Supervision, current and recurring operating expense (excluding travel expense), operation of one pickup truck, and capital outlay | $ 74,473 |
| Total, Youth Council, Central Office | $ 1,024,485 |

SCHEDULE OF CLASSIFIED POSITIONS, YOUTH COUNCIL, CENTRAL OFFICE

Group 17
1164 Chief Accountant I

Group 16
5082 Chaplain II
5153 Parole Supervisor, 4

Group 15
5213 Caseworker III

Group 14
5152 Parole Officer II, 8

Group 13
5151 Parole Officer I, 42

Group 12
1812 Statistician II

Group 11
1161 Accountant I

Group 9
0138 Administrative Secretary, 2

Group 8
1003 Accounting Clerk III

Group 6
0128 Stenographer III, 5

Group 5
0127 Stenographer II, 12

Group 4
0053 Clerk II, 3
0106 Clerk Typist II

YOUTH COUNCIL
CENTRAL OFFICE

SCHEDULE OF CLASSIFIED POSITIONS, YOUTH COUNCIL, CENTRAL OFFICE
(Continued)

None of the funds appropriated herein will be expended for repair or maintenance of typewriters located in Austin without the prior authorization of the Board of Control.

It is the intent of the Legislature that the funds appropriated in Item 8 be expended solely for the purposes enumerated and shall not be used to increase the operating level of the Central Office nor any institution under the Council. The funds appropriated therein may be expended for professional fees, salaries (full-time or part-time in accordance with the position authorizations listed in this Article), travel, equipment and other expenses for psychiatric or psychological examination, testing, diagnosis, treatment and care of emotionally disturbed or mentally abnormal children to the extent deemed necessary by the Youth Council and in accordance with applicable laws.

HALFWAY HOUSES

| | For the Year Ending August 31, 1970 |
|---|---|
| The Texas Youth Council is hereby appropriated funds for the establishment of not more than four (4) Halfway Houses for the care and treatment of delinquent children under custody of the Texas Youth Council to be expended on salaries, other expenses and all other activities for which no other provisions are made | $ 150,000 |

RESERVE FUND

| | |
|---|---|
| There is hereby appropriated to the Texas Youth Council for allocation to the respective institutions under its jurisdiction for emergency purposes | $ 25,000 |

Emergency purposes as hereinabove used shall mean and include only unforeseeable conditions such as population increases, run-away of students, price increases in food, drugs, utilities or services, and replacement of facilities destroyed by unforeseeable disasters, and other contingencies. It is not the intent of the Legislature that this reserve appropriation be expended for the general improvement of programs provided for in regular appropriations.

YOUTH COUNCIL
CENTRAL OFFICE
(Continued)

. EDUCATIONAL STIPENDS FOR EMPLOYEES

| | For the Year Ending August 31, 1970 |
|---|---|
| There is hereby appropriated to the Texas Youth Council the following amount for professional personnel training programs designed to improve the care, treatment and training of students in institutions under said Agency, including salaries, training stipends, tuition or seminar fees, travel expenses and other necessary expenses | $ 10,000 |

YOUTH COUNCIL BUILDING AND REPAIR PROGRAM

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | New Construction: | |
| 1. | Construction of a new training school for 480 delinquent boys | $ 2,998,981 |
| 2. | West Texas Children's Home Laundry | 181,896 |
| 3. | West Texas Children's Home Administration-Infirmary-Cafeteria Complex | 250,000 |
| 4. | Corsicana State Home Dormitories | 600,000 |
| | Total, Youth Council Building and Repair Program | $ 4,030,877 |

The Texas Youth Council is authorized to lease from The University of Texas, for a term of years and upon conditions that are mutually agreeable to the Council and the University, under authority of the Interagency Cooperation Act, certain facilities situated at Pyote Air Force Base, in Ward County, Texas (same being located in Block 16, University Lands). Texas Youth Council is authorized to pay to The University of Texas as rental for such a lease a sum not to exceed ten dollars ($10) per year.

## GATESVILLE SCHOOL FOR BOYS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | General Superintendent (plus house and utilities) | $ 15,500 |
| 2. | Unit Superintendent (plus house and utilities) 6, NTE $10,000 | 60,000 |
| 3. | Business Manager (plus house and utilities) | 12,500 |
| 4. | Consultants on Special Education (part-time) | 14,500 |
| 5. | Salaries of Classified Positions | 2,658,807 |
| 6. | Salaries of Unclassified Positions (including teachers) | 694,917 |
| 7. | Travel Expense | 3,525 |
| 8. | General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, operation of one state-owned passenger automobile, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made | 1,046,167 |
| | Total, Gatesville School for Boys | $ 4,505,916 |

## MOUNTAIN VIEW SCHOOL FOR BOYS GATESVILLE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house and utilities) | $ 14,500 |
| 2. | Assistant Superintendent (plus house and utilities) | 11,000 |
| 3. | Business Manager (plus house and utilities) | 11,000 |
| 4. | Salaries of Classified Positions | 775,242 |
| 5. | Salaries of Unclassified Positions (including teachers) | 216,682 |
| 6. | Travel Expense | 2,938 |
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made | 225,502 |
| | Total, Mountain View School for Boys | $ 1,256,864 |

MOUNTAIN VIEW SCHOOL FOR BOYS
GATESVILLE
(Continued)

In the event adequate quarters are not available on the institutional grounds, cash allowances not to exceed one hundred twenty-five dollars ($125) per month may be paid from "other operating expense" to either the Business Manager or the Assistant Superintendent in lieu of house and utilities.

BROWNWOOD SCHOOL FOR GIRLS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house and utilities) | $ 14,500 |
| 2. | Business Manager (plus house and utilities) | 11,000 |
| 3. | Salaries of Classified Positions | 260,505 |
| 4. | Salaries of Unclassified Positions (including teachers) | 55,611 |
| 5. | Travel Expense | 5,000 |
| 6. | General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made | 96,747 |
| | Total, Brownwood School for Girls | $ 443,363 |

GAINESVILLE SCHOOL FOR GIRLS

| | | |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house and utilities) | $ 14,500 |
| 2. | Assistant Superintendent (plus house and utilities) | 11,000 |
| 3. | Business Manager (plus house and utilities) | 11,000 |
| 4. | Salaries of Classified Positions | 625,175 |
| 5. | Salaries of Unclassified Positions (including teachers) | 196,163 |
| 6. | Travel Expense | 4,230 |
| 7. | General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made | 251,533 |
| | Total, Gainesville School for Girls | $ 1,113,601 |

CROCKETT STATE SCHOOL FOR GIRLS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house and utilities) | $ 14,500 |
| 2. | Business Manager (plus house and utilities) | 11,000 |
| 3. | Salaries of Classified Positions | 340,333 |
| 4. | Salaries of Unclassified Positions (including teachers) | 103,221 |
| 5. | Travel Expense | 2,391 |
| 6. | General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expenses for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made | $ 113,887 |
| | Total, Crockett State School for Girls | $ 585,332 |

In the event adequate quarters are not available on the institutional grounds, cash allowances not to exceed one hundred twenty-five dollars ($125) per month may be paid from "other operating expense" to the Business Manager in lieu of house and utilities.

WACO STATE HOME

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Superintendent (plus house and utilities) | $ 13,500 |
| 2. | Business Manager (plus house and utilities) | 11,000 |
| 3. | Salaries of Classified and Exempt Positions | 460,598 |
| 4. | Travel Expense | 3,525 |
| 5. | General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made | 318,336 |
| | Total, Waco State Home | $ 806,959 |

CORSICANA STATE HOME

| Out of the General Revenue Fund: | For the Year Ending August 31, 1970 |
|---|---|
| 1. Superintendent (plus house and utilities) | $ 13,500 |
| 2. Business Manager (plus house and utilities) | 11,000 |
| 3. Salaries of Classified and Exempt Positions | 457,679 |
| 4. Travel Expense | 3,525 |
| 5. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made | $ 331,589 |
| Total, Corsicana State Home | $ 817,293 |

WEST TEXAS CHILDRENS HOME
MONAHANS

| Out of the General Revenue Fund: | For the Year Ending August 31, 1970 |
|---|---|
| 1. Superintendent (plus house and utilities) | $ 13,500 |
| 2. Business Manager (plus house and utilities) | 11,000 |
| 3. Salaries of Classified and Exempt Positions | 427,667 |
| 4. Travel Expense | 4,700 |
| 5. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expenses for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made | 290,363 |
| Total, West Texas Childrens Home | $ 747,230 |

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II

Sec. 2. SALARY PROVISIONS. a. EXEMPT POSITIONS. Positions employed in institutions, clinics, and other units of the Department of Health, Department of Mental Health and Mental Retardation and Texas Youth Council, which are exempt from the Position Classification Plan, shall be paid at annual salary rates not to exceed those specified in this Section, except as authorized below for specialty certification and recruitment and retention of physicians and dentists.

Department of Health and Department of Mental Health and Mental Retardation:

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| Psychiatrist II | | $ 22,500 |
| Psychiatrist I | | 21,500 |
| Tuberculosis Physician II | | 22,500 |
| Tuberculosis Physician I | | 21,500 |
| General Physician II | | 20,000 |
| General Physician I | | 19,000 |
| Other Medical Specialists, M.D. | | 22,500 |
| Medical Technician | | 10,800 |
| Medical Externe | | 4,100 |
| Dentist II | | 16,000 |
| Dentist I | | 14,500 |
| Chief Clinical Psychologist | | 17,000 |
| Clinical Psychologist | | 15,500 |
| Research Specialist II | | 22,500 |
| Research Specialist I | | 20,000 |
| Principals, Supervisors, Teachers and Coaches | (As provided in Foundation School Program Act, as amended) | |

Texas Youth Council:

| | | |
|---|---|---|
| Physician (part-time) | NTE | $ 7,000 |
| Dentist (part-time) | NTE | 6,000 |
| Clinical Psychologist, Ph. D. (Gatesville only) | NTE | 15,500 |
| Consultants on Special Education (part-time) | | 14,500 |
| Principals, Supervisors, Teachers, and Coaches | (As provided in Foundation School Program Act, as amended) | |

b. MEDICAL TECHNICIANS. None of the moneys appropriated to the State Agencies named in this Article or to institutions under their jurisdiction may be expended for salaries of persons assigned to the position "Medical Technician" as shown above unless such persons are licensed to practice medicine by other states or nations but have not yet been licensed as physicians under the laws of this State. This provision shall not be construed so as to prohibit salary payments to qualified physicians recruited from other states who are eligible for license in Texas.

c. SPECIALTY CERTIFICATION. In addition to the salary rates specified in this Article for exempt positions, physicians who are certified by a U. S. Medical Specialty Board may be paid not to exceed one thousand dollars ($1,000) per year out of the appropriation to the employing institution or agency for "unclassified personnel" if he is working full-time for the institution or agency in the field of his specialty certification. A copy of such specialty certification shall be filed with the Comptroller prior to payment of this additional compensation.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II (Continued)

d. CLASSIFIED POSITIONS. Funds appropriated to institutions, clinics, and other units of the Department of Health, Department of Mental Health and Mental Retardation, and Texas Youth Council may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. Rates of pay of classified positions shall be governed by Article V of this Act, except that any State mental or tuberculosis hospital is hereby authorized to pay an additional night salary differential not to exceed $15 per month to Registered Nurses who work the 3 p.m. to 11 p.m. or the 11 p.m. to 7 a.m. shift or its equivalent.

It is further provided that appropriations for salaries of classified positions may be used to pay the wages of hourly workers when the utilization of such personnel is in the best interest of an economical and efficient program.

e. TEACHERS. Each principal, supervisor, or classroom teacher of children in each State School or Home specified in this Article shall receive as a minimum salary the classroom or exceptional teacher's monthly salary rate specified in Senate Bill No. 116, Acts of the Fifty-first Legislature, 1949, as amended.

Salary rates in excess of the minimum amounts specified in said Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may be paid with the advance written approval of the Governor; but such approved rates shall never exceed the rates of pay for like positions paid in the public schools of the city in which the State School or Home is located.

f. TEMPORARY LABOR. Salaries for temporary labor shall not exceed the prevailing wage scale in the locality where the work is done and may be paid from appropriations from which classified salaries may be paid.

g. PERSONNEL TRAINING. At the discretion of the respective governing board, employees may be allowed a reasonable time without loss of salary to attend recognized schools, clinics, or conferences, for training purposes. Any regular registration fee may be paid out of appropriated funds. Except as otherwise provided in this Article, no funds herein appropriated may be expended for transportation, meals or lodging for such personnel attending schools, clinics or conferences when leave from regular duty exceeds thirty (30) calendar days, and if such leave from regular duty shall exceed thirty (30) calendar days, the employee may be paid not to exceed fifty percent (50%) of his regular salary and shall receive no emoluments for himself or his family during such leave for training purposes.

h. EMPLOYMENT OF PHYSICIANS AND DENTISTS. In order to acquire and retain the employment of physicians and dentists, the Health Department and Department of Mental Health and Mental Retardation and institutions under their control and management may, upon written authorization of the Commissioners of the Departments, pay from funds appropriated by this Act to the Departments and Institutions under their control and management an amount not to exceed $3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the Legislature, that this authorization be used to prevent

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

d. CLASSIFIED POSITIONS. Funds appropriated to institutions, clinics, and other units of the Department of Health, Department of Mental Health and Mental Retardation, and Texas Youth Council may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. Rates of pay of classified positions shall be governed by Article V of this Act, except that any State mental or tuberculosis hospital is hereby authorized to pay an additional night salary differential not to exceed $15 per month to Registered Nurses who work the 3 p.m. to 11 p.m. or the 11 p.m. to 7 a.m. shift or its equivalent.

It is further provided that appropriations for salaries of classified positions may be used to pay the wages of hourly workers when the utilization of such personnel is in the best interest of an economical and efficient program.

e. TEACHERS. Each principal, supervisor, or classroom teacher of children in each State School or Home specified in this Article shall receive as a minimum salary the classroom or exceptional teacher's monthly salary rate specified in Senate Bill No. 116, Acts of the Fifty-first Legislature, 1949, as amended.

Salary rates in excess of the minimum amounts specified in said Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may be paid with the advance written approval of the Governor; but such approved rates shall never exceed the rates of pay for like positions paid in the public schools of the city in which the State School or Home is located.

f. TEMPORARY LABOR. Salaries for temporary labor shall not exceed the prevailing wage scale in the locality where the work is done and may be paid from appropriations from which classified salaries may be paid.

g. PERSONNEL TRAINING. At the discretion of the respective governing board, employees may be allowed a reasonable time without loss of salary to attend recognized schools, clinics, or conferences, for training purposes. Any regular registration fee may be paid out of appropriated funds. Except as otherwise provided in this Article, no funds herein appropriated may be expended for transportation, meals or lodging for such personnel attending schools, clinics or conferences when leave from regular duty exceeds thirty (30) calendar days, and if such leave from regular duty shall exceed thirty (30) calendar days, the employee may be paid not to exceed fifty percent (50%) of his regular salary and shall receive no emoluments for himself or his family during such leave for training purposes.

h. EMPLOYMENT OF PHYSICIANS AND DENTISTS. In order to acquire and retain the employment of physicians and dentists, the Health Department and Department of Mental Health and Mental Retardation and institutions under their control and management may, upon written authorization of the Commissioners of the Departments, pay from funds appropriated by this Act to the Departments and Institutions under their control and management an amount not to exceed $3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the Legislature, that this authorization be used to prevent

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

critical vacancies within the Departments and Institutions. Copies of the Commissioners' written authorization shall be filed with the Comptroller prior to payment of this additional compensation.

Sec. 3. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items in this Article from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institutions to employees shall be valued at not less than the following:

$30 per month for meals for adults
$15 per month for meals for children, ages 2 through 15
$ 5 per month for laundry

Charges to employees for lodging shall be based on a schedule developed by the respective governing boards and approved by the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "General Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, any institution under the jurisdiction of the respective governing boards may provide free meals for volunteer workers, and may furnish housing facilities, meals and laundry service in exchange for services rendered by interns, chaplains in training, and student nurses.

Sec. 4. GIFTS, DONATIONS, AND FEDERAL GRANTS. The State Agencies for which funds are appropriated by this Article are authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of patients or students for which the agencies are responsible. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided however, that in taking advantage or accepting such funds, the respective agencies shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this state nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this state to replenish said fund or funds.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

It is further provided that such gifts, grants or donations may not be expended for establishing institutions at new sites unless such sites or their selection have been authorized by the Legislature through the provisions of this or other acts.

In carrying out the wishes of the donor within the meaning of this Section, the state agencies are authorized to enter into such contracts with any person, firm, corporation or governmental agency as may be necessary.

Any gifts, grants, or donations received pursuant to this Section shall be expended only in accordance with the applicable provisions of this Act, and subject to the restrictions stated herein.

Any funds received in conjunction with grants and/or contracts from the Federal Government or any private source which are identified as indirect costs or overhead charges are hereby appropriated to the receiving institution or agency to be used for any purpose for which appropriations are herein made to the said institution or agency.

Sec. 5. ADMISSION AND DEPORTATION OF NONRESIDENTS AND ALIENS. None of the moneys appropriated by this Article may be expended for the training or medical treatment of any student or patient who is not a citizen or resident of this State. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

The cost of deporting any nonresident or alien may be paid by any of the institutions named in this Article from appropriated funds available to such institutions. It is further provided that expenditures from appropriation items designated "general operating expenses" and "other operating expenses" in this Article, for the purposes of deporting nonresidents or aliens or of returning Texas patients or students from other states, shall be governed by the following additional rules and procedures:

a. In order to conserve the use of personnel and reduce the costs of deporting patients, the superintendent of a hospital or institution named in Article II which is deporting patients may also include in his scheduled deportation trip patients approved for deportation from other State hospitals and institutions and be reimbursed by such other hospitals and institutions for their pro rata shares of the costs incurred. All such reimbursements are hereby appropriated to such hospital or institution for "general operating expenses" or "other operating expenses."

b. To simplify the disbursement of funds for deportation purposes, the Department of Mental Health and Mental Retardation and State Board of Health and hospitals or institutions under their jurisdiction may request commercial transportation companies to furnish the required transportation of patients and of attendants designated to accompany such patients. The cost of such transportation services is to be paid upon submission of purchase vouchers to the governing board or to the hospital or institution under its jurisdiction requesting such transportation services.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

c. The mental health agency of any other state or any institution operated thereunder which is deporting patients to Texas State Hospitals, may be paid a pro rata share of any expenses incurred when patients from Texas State Hospitals are taken back to their state of residency by personnel of the aforementioned agency upon their return trip.

Sec. 6. BUDGETING, REPORTING AND RECORD KEEPING. The appropriations in this Article to the respective hospitals, schools, and institutions are made contingent upon the following conditions and rules respecting budgeting, financial reporting and record-keeping:

a. QUARTERLY REPORTS. The respective state agencies shall file with the Governor's Budget Division and the Legislative Budget Board quarterly reports reflecting accurate accounting of revenues, expenditures, encumbrances, and unencumbered balances of any and all funds of each of the institutions under their jurisdictions. Such quarterly reports shall be transmitted not later than twenty (20) days following the end of each quarter. These agencies shall also transmit biometrics reports monthly to the budget agencies indicated above for mental hospitals, schools for mentally retarded, tuberculosis hospitals, out-patient clinics, and other facilities under their jurisdiction.

b. QUARTERLY BUDGETS. The respective governing boards shall approve quarterly budget allotments for each institution under their jurisdiction prior to the encumbrance or expenditure of any of the funds appropriated in this Article. Certified copies of the approved quarterly budgets shall be filed with the Governor's Budget Division and the Legislative Budget Board within five (5) working days after approval.

c. ANNUAL REPORTS. A report shall be made annually by the superintendent or head of each institution and filed with the respective governing board before November 1, 1969, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the governing board may require.

d. REPORT OF PROFESSIONAL FEES. A report shall be made by the superintendent or head of each institution and filed with the central office of the respective governing board before November 1, 1969, giving an itemized statement of all professional fees paid out of the appropriations made in this Act to the institution. The statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II
(Continued)

Sec. 7. SERVICES TO EMPLOYEES. a. Barbers and cosmetologists paid from appropriations made in this Article may perform services for the employees of the institutions and charge for them, provided the work is done after their assigned working hours and at no cost to the State.

b. The governing boards may provide transportation in State-owned vehicles to and from employment for institutional employees where public transportation is not available.

c. Out of the appropriations authorized in this Article, the respective governing boards may under rules and regulations promulgated by them expend money for the treatment and hospitalization, at the institutions under their direction, of employees injured in the performance of their duties.

d. Students at any school or home for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the institution shall be reimbursed to the appropriation item for which like costs are ordinarily paid, for the expense of raising said livestock.

Sec. 8. NEW OR ADDITIONAL INSTITUTIONS. No money appropriated by this Article may be spent for constructing new or additional institutions, or for the purchase of sites therefor, without specific authorization of the Legislature. All institutions shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature. For the purpose of this Section, specific authorization may be granted either by basic statute or special authorization in this Act.

Sec. 9. IMPROVEMENT OF EDUCATION. Out of moneys appropriated to it by this Act, the Texas Central Education Agency may assist the special schools named in this Article by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State. The governing boards are authorized to expend from appropriations to them such amounts as it deems necessary for effective vocational rehabilitation programs in the institutions under their direction.

Sec. 10. SPECIAL ASSIGNMENTS. Teachers at special schools may be allowed to receive board, room and laundry without charge in return for performing other duties as assigned by the Superintendent of the special schools, subject to advance written approval of the governing boards.

SPECIAL PROVISIONS RELATING TO ALL HOSPITALS, SPECIAL SCHOOLS, YOUTH INSTITUTIONS, AND AGENCIES OR OFFICES OF ARTICLE II (Continued)

Sec. 11. FIRE PREVENTION AND SAFETY. From any amounts appropriated to it and to the respective institutions under its jurisdiction, the state agencies are authorized to employ, regardless of the limitations imposed by Section 2d of this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of inmates, patients, and employees. In instances where regular employees of the institutions are assigned extra duties in such fire prevention programs, the following payments are authorized in addition to the salary rates stipulated by the provisions of Article V of this Act relating to the Position Classifications and assigned salary ranges:

| | |
|---|---|
| For Fire Chief | $15 per month |
| For Assistant Fire Chief | 12 per month |
| For Fire Brigade Members | 10 per month |

Sec. 12. TRANSFER OF ASYLUM FUND BALANCES. For the purpose of partially financing the appropriations specified in this Article for the Austin State Hospital, Corsicana State Home, and specified in Article IV of this Act for the Special Schools for the Blind and the Deaf, any interest, payments on principal, or balances remaining at the end of each fiscal year in the Available Lunatic Asylum Fund, Available Orphans Home Fund, Available Blind Institute Fund, and Available Deaf and Dumb Institute Fund, are to be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund either annually or semiannually.

Sec. 13. For the purpose of increasing the utilization of funds appropriated by this Article, it is hereby declared to be the legislative intent that institutions and agencies named in this Article shall make maximum use of the services of the dental laboratory operated by the Department of Corrections.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION

Sec. 14. APPROPRIATION TRANSFERS. a. TUBERCULOSIS HOSPITALS. Within the same institution, moneys appropriated for items described "General Operating Expense" may be transferred into the items described as "salaries of classified positions" and "unclassified personnel, including professional fees and services" upon the advance written approval of the governing board.

b. TRAINING FUNDS. In addition to the appropriations made in this Act to the Department of Health and to the Board of Mental Health and Mental Retardation for "Training Funds," and notwithstanding the restrictions in this Section, the Department and Board are authorized to transfer to said training funds from items of appropriation made by this Article to institutions under the jurisdiction of the Department and Board respectively. Provided, however, amounts transferred by the Department of Health shall not exceed an aggregate of $50,000 during the fiscal year covered by this Act and amounts transferred by the Board of Mental Health and Mental Retardation shall not exceed an aggregate of $300,000 during the fiscal year covered by this Act. Expenditure of such transferred funds shall be governed by the same provisions set forth in the item of appropriation to the Training Fund and by other applicable provisions of this Act and of other laws of this State.

c. It is the intent of the Legislature that the appropriations made herein to the Department of Mental Health and Mental Retardation and to institutions and agencies under its jurisdiction and control shall be spent as nearly as practicable for the purposes specified; however, upon a finding by the Board of Mental Health and Mental Retardation that the appropriations could be used more efficiently and effectively for other purposes for which appropriations have been made, the said Board is hereby authorized to transfer any of the funds appropriated herein from one item of appropriation to another.

Provided, however, that no such transfer shall be made from appropriations for salaries of classified positions except after February 28, 1970, and only from funds which, in the opinion of the Board would otherwise be unexpended due to an inability to fill vacant positions with qualified personnel or an inability to open new facilities as scheduled.

d. Certified copies of any and all transfers of funds approved by said Board pursuant to the provisions of this Section shall be filed with the State Comptroller, Governor's Budget Division, and the Legislative Budget Office.

Sec. 15. PROGRAMS FOR MENTALLY RETARDED. a. From funds appropriated herein for operation of schools for mentally retarded, expenditures may be made for care and maintenance of mentally retarded students in local community facilities or foster homes subject to rules, regulations, and follow-up investigations of the Board of Mental Health and Mental Retardation.

b. None of the funds appropriated hereinabove to the Texas Department of Mental Health and Mental Retardation may be expended for the phenylketonuria testing program (commonly called the PKU program) or for the prevention of mental retardation through the State's Maternal and Child Health program, except through interagency agreement with the

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

State Department of Health. It is the intent of the Legislature that funds appropriated by this Article for the public health programs specified by this paragraph shall be expended under the jurisdiction of said Department of Health; provided, however, this provision shall not be construed to prohibit the Texas Department of Mental Health and Mental Retardation from doing phenylketonuria testing in connection with any research done at facilities under its control and management in connection with the causes and prevention of mental retardation.

Sec. 16. EMOLUMENTS. a. A house, utilities, and maid service may be furnished the Commissioner of Mental Health and Mental Retardation.

b. Unless otherwise specifically provided, no officer or employee of the institutions under the Board of Health and Department of Mental Health and Mental Retardation shall receive emoluments without charge provided, however, a house and utilities shall be furnished each Superintendent, Assistant Superintendent, Clinical and Medical Director, Business Manager, and Plant Engineer. In addition, Superintendents of mental hospitals and tuberculosis hospitals may each be furnished maid service.

In the event housing facilities are not available for institutional personnel specified in this subsection, cash allowances not to exceed one hundred twenty-five dollars ($125) per month may be paid from "General Operating Expenses" to any such personnel in lieu of such house and utilities. Such payments shall not be paid in advance, but only for the period during which the said institutional personnel have been employed in the position for which payment is authorized. Notice of such payment shall be included in the quarterly reports filed by the respective governing boards with the Governor's Budget Division and the Legislative Budget Board. Commissary privileges shall not be available to any employee of the hospital system.

Sec. 17. PATIENT OR STUDENT ASSISTANCE. Subject to the approval and rules and regulations of the governing boards, patients or students in any state hospital or special school under the jurisdiction of the boards, who are assisting in the operation of the institutions as part of their therapy, may receive gratuities out of any funds available to the respective institutions in amounts not to exceed five dollars ($5) per week for each such student or patient participating.

Sec. 18. REVOLVING PETTY CASH FUNDS. Each institution under the State agencies named in this Article may establish a petty cash fund not to exceed $1,000, or increase the existing fund up to $1,000, out of the moneys appropriated herein. These funds shall be maintained in cash or at a local bank and shall be used only for making emergency payments. Reimbursement to these revolving funds shall be made only out of appropriations provided for in this Article.

Sec. 19. REVOLVING FUND SERVICES. a. Central Services. The Texas Department of Mental Health and Mental Retardation may, under such rules and regulations as deemed necessary, maintain and operate

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

on a reimbursable basis a Motor Pool, a Central Supply Service, a Central Multilith Service, the Hog Farm at Leander, Texas, a Central Laboratory Service, and such other central services as shall contribute to the efficiency and economy of institutions under its control and management. The Central Laboratory Service and such other central services as shall contribute to the efficiency and economy of institutions under its control and management may be established and operated from funds appropriated to the Department in such amounts as shall be necessary. All receipts deposited to the Central Laboratory Service Fund and such other central service funds as may be established are appropriated for the purchase of necessary materials, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of these services for the fiscal year ending August 31, 1970. Any balances remaining in the Motor Pool Fund, the Central Supply Revolving Fund, the Hog Farm Revolving Fund and the Revolving Fund for Central Multilith Service at the end of the fiscal year ending August 31, 1969, together with receipts deposited to their credit, are appropriated for the payment of salaries and wages, travel expense, purchase and repair of equipment, including trucks and buses, and other expenses necessary to the operation of these services for the fiscal year ending August 31, 1970. To reimburse the funds from which expenditures are made, the Department may make fund transfers from the appropriations of the institutions and agencies which receive the services and supplies, or may submit purchase vouchers through the office of the State Comptroller.

b. Canteen Services. Each of the institutions under control and management of the Texas Department of Mental Health and Mental Retardation may establish, maintain and operate a canteen for the convenience of its patients. Any balance remaining in each canteen operation fund at the end of the fiscal year ending August 31, 1969, plus all receipts deposited to its credit, are appropriated for the purchase of merchandise, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of a canteen for the fiscal year ending August 31, 1970.

c. Motor Pool Services. The Texas Department of Mental Health and Mental Retardation is hereby authorized to utilize the services of its Motor Pool to transfer and deliver the household goods and effects of its employees transferred from one place of employment to another within the Department when such service to such employee is deemed to be in the best interest of the State of Texas; provided, however, this service shall not be extended to any new employee.

d. United States Surplus Property and Commodities Services. It is the intent of the Legislature that the funds hereby appropriated for a Central Supply Service are to be used to finance on a reimbursable basis, the obtaining, storing, handling and distribution of the United States surplus property and commodities to various institutions under the jurisdiction of the Department and for the operation of the Central Multilith Services as provided for in this Article.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

e. Central Accounting System and Central Payroll System. The Texas Department of Mental Health and Mental Retardation may centralize such accounting services, including a Central Accounting System and Central Payroll System, for institutions under its jurisdiction, as in its judgment will improve the efficient and economical control of appropriations and expenditures as authorized in this Article.

f. Out of appropriations to the Department of Health, which includes travel expense, and out of appropriations to the Department of Mental Health and Mental Retardation for "Travel Expense," the Departments may pay the travel expenses incurred by any employee of any institution under the jurisdiction of these Departments when rendering services to the respective Departments and when requested to do so by the Departments.

g. The Department of Health is authorized to provide Central Multilith Services, drugs, medical supplies and services to the tuberculosis hospitals. The Department of Health may be reimbursed for such supplies and services by the submission of purchase vouchers through the office of the State Comptroller.

Sec. 20. SURPLUS PROPERTY. In order to conserve the funds appropriated to the agencies and institutions named in this Article, surplus personal property may be transferred from one institution or agency to another with or without reimbursement. Surplus personal property belonging to any institution or agency may be sold; provided, however, that such transfers or sales shall be made under the same procedure as provided by Article 666, Vernon's Civil Statutes. In making such transfers or sales, the agencies may do so without the necessity of contracts as required by House Bill No. 312, Acts, Fifty-third Legislature, Regular Session, 1953, Chapter 340, page 841, known as the Interagency Cooperation Act.

Sec. 21. OUT-PATIENT CLINICS. a. The State agencies named in this Article are authorized to charge for treatment and medication to patients treated on an out-patient basis at rates not to exceed the actual cost. An additional charge may be made for medication dispensed to patients at a rate not to exceed the cost to the State.

b. Proceeds from the sale of medications and from treatment are hereby reappropriated to the respective out-patient clinics or institutions for "General Operating Expenses."

c. As an exception to the General Provisions of this Act relating to reimbursements and payments, it is expressly provided that the moneys received by the Department of Mental Health and Mental Retardation and the Department of Health, from interagency contracts with the Department of Public Welfare under Title XIX of the Social Security Act, are to be considered pay-patient collections and deposited in the General Revenue Fund.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL

Sec. 22. LOCAL FUNDS. All Independent School District and other local funds and the balances in such funds, as of August 31, 1969, are appropriated to the respective institutions and the expenditures of such money are subject to the approval of the Texas Youth Council. Canteen purchases and salaries shall be paid from local funds. The number of positions and salary rates for canteen employees shall be approved by the Council.

Sec. 23. EDUCATION IN PUBLIC SCHOOL SYSTEM. Any of the money appropriated by this Article for the Waco State Home, Corsicana State Home, and the West Texas Childrens Home may also be expended to pay another Independent School District for the education of students of said institutions.

Sec. 24. REVOLVING FUNDS. The Council may establish out of any funds appropriated herein a revolving fund not to exceed three thousand dollars ($3,000) in each institution under its direction. Payments from these revolving funds may be made for the purchase of perishable products and other necessary emergency purchases. Reimbursement to such revolving funds shall be made only out of the appropriations provided for in this Article.

Sec. 25. STUDENT EMPLOYMENT. Subject to the approval of the Youth Council, students of the Waco State Home, Corsicana State Home and West Texas Childrens Home may be assigned necessary duties in the operations of the institutions and be paid on a limited basis out of any funds available to the respective institutions not to exceed six thousand dollars ($6,000) a year for each institution.

Sec. 26. EMOLUMENTS. Each Superintendent, Assistant Superintendent and Business Manager of each institution under the Council shall each be furnished a house, utilities and laundry. The Texas Youth Council may authorize expenditures from general operating expenses not to exceed $125 per month in lieu of housing and utilities when quarters are not available on the grounds of the respective institutions for personnel authorized to receive same under the provisions of this Act. No other employees of these institutions shall be granted emoluments. Commissary privileges shall not be available to any employee of the Youth Council.

Sec. 27. SERVICES TO EMPLOYEES. The Council may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be calculated at not less than the amounts stipulated in Section 3 of this Article.

Sec. 28. FOSTER HOME CARE. Pursuant to existing statutory authority, the Council may place children committed to its custody in approved foster homes and from the appropriations made in this Act for "operating expenses" of the respective institutions under its jurisdiction may reimburse such approved foster homes at a reasonable rate not to exceed Two Dollars and Fifty Cents ($2.50) per child per day; provided, however, that none of the moneys appropriated in this Act may be paid to any employee of the Texas Youth Council for such foster home care, nor may any of the moneys appropriated in this Act be expended to any foster home in which any employee of said Youth Council has a financial interest. Any children placed in foster homes shall be deemed to have the same status of other children in homes or institutions under the Youth Council, and shall continue to be wards of, and subject to the guardianship of, the superintendent of such respective homes or institutions.

RECAPITULATION, ARTICLE II

PUBLIC HEALTH, HOSPITALS, SPECIAL SCHOOLS AND YOUTH INSTITUTIONS

| | Fiscal Year 1970 General Revenue | Other Funds | Total |
|---|---|---|---|
| Department of Health: | | | |
| Administration and Operation | $ 8,557,411 | $12,814,481 | $21,371,892 |
| Meat Inspection Program | 1,000,000 | 1,000,000 | 2,000,000 |
| Tuberculosis Control Program | 4,197,303 | 395,172 | 4,592,475 |
| Occupational Safety Program | 321,677 | | 321,677 |
| Construction Program | 324,680 | | 324,680 |
| Subtotal, Department of Health--Central | $14,401,071 | $14,209,653 | $28,610,724 |
| Tuberculosis Hospitals: | | | |
| East Texas Tuberculosis Hospital | $ 2,201,461 | | $ 2,201,461 |
| San Antonio Tuberculosis Hospital | 3,761,932 | | 3,761,932 |
| Harlingen Tuberculosis Hospital | 1,710,506 | | 1,710,506 |
| Subtotal, Tuberculosis Hospitals | $ 7,673,899 | | $ 7,673,899 |
| Total, Department of Health--All Units | $22,074,970 | $14,209,653 | $36,284,623 |
| Department of Mental Health and Mental Retardation | $ 3,016,950 | $ 558,000 | $ 3,574,950 |
| Dallas Mental Health Outpatient Clinic | 189,617 | 88,000 | 277,617 |
| Fort Worth Mental Health Outpatient Clinic | 186,220 | 42,000 | 228,220 |
| Rio Grande State Center For Mental Health and Mental Retardation | 495,496 | 32,000 | 527,496 |
| Contract Treatment Services and State Grants-in-aid | 3,500,000 | | 3,500,000 |
| Amarillo State Center for Human Development | 349,678 | | 349,678 |
| Beaumont State Center for Human Development | 379,444 | | 379,444 |
| Demonstration Programs--Half-way Houses | 134,400 | | 134,400 |
| Training Program | 300,000 | | 300,000 |
| Reserve Fund | 1,250,000 | | 1,250,000 |
| Construction Program | 7,500,000 | | 7,500,000 |
| Subtotal, Department of Mental Health and Mental Retardation | $17,301,805 | $ 720,000 | $18,021,805 |
| Mental Hospitals and Geriatric Centers: | | | |
| Austin State Hospital | $ 8,124,026 | $ 225,784 | $ 8,349,810 |
| San Antonio State Hospital | 6,269,971 | 37,600 | 6,307,571 |
| Terrell State Hospital | 6,535,831 | 39,000 | 6,574,831 |
| Wichita Falls State Hospital | 5,152,002 | | 5,152,002 |
| Rusk State Hospital | 4,785,576 | 141,788 | 4,927,364 |
| Big Spring State Hospital | 2,567,632 | 138,424 | 2,706,056 |
| Kerrville State Hospital and Legion Annex | 3,418,464 | 126,772 | 3,545,236 |
| Vernon Center and Annex | 1,887,190 | | 1,887,190 |
| Subtotal, Mental Hospitals and Geriatric Centers | $38,740,692 | $ 709,368 | $39,450,060 |

RECAPITULATION, ARTICLE II

PUBLIC HEALTH, HOSPITALS, SPECIAL SCHOOLS AND YOUTH INSTITUTIONS
(Continued)

| | Fiscal Year 1970 | | |
|---|---|---|---|
| | General Revenue | Other Funds | Total |
| Schools for Mentally Retarded: | | | |
| Austin State School and Branch | $ 5,430,460 | $ 300,000 | $ 5,730,460 |
| Abilene State School | 4,912,908 | 292,036 | 5,204,944 |
| Denton State School | 4,726,863 | 477,942 | 5,204,805 |
| Mexia State School | 5,156,043 | 211,178 | 5,367,221 |
| Travis State School | 3,997,020 | 4,000 | 4,001,020 |
| Lufkin State School | 2,241,681 | 42,966 | 2,284,647 |
| Richmond State School | 2,104,775 | 23,029 | 2,127,804 |
| Lubbock State School | 1,378,500 | | 1,378,500 |
| Corpus Christi State School | 842,500 | | 842,500 |
| Subtotal, Schools for Mentally Retarded | $30,790,750 | $ 1,351,151 | $32,141,901 |
| Texas Research Institute of Mental Sciences | 3,256,235 | 547,350 | 3,803,585 |
| Total, Department of Mental Health and Mental Retardation--All Units | $90,089,482 | $ 3,327,869 | $93,417,351 |
| Texas Youth Council: | | | |
| Central Office | $ 1,024,485 | | $ 1,024,485 |
| Half-way House | 150,000 | | 150,000 |
| Reserve Fund | 25,000 | | 25,000 |
| Educational Stipends | 10,000 | | 10,000 |
| Building and Repair Program | 4,030,877 | | 4,030,877 |
| Gatesville School for Boys | 4,505,916 | | 4,505,916 |
| Mountain View School for Boys | 1,256,864 | | 1,256,864 |
| Brownwood School for Girls | 443,363 | | 443,363 |
| Gainesville School for Girls | 1,113,601 | | 1,113,601 |
| Crockett State School for Girls | 585,332 | | 585,332 |
| Waco State Home | 806,959 | | 806,959 |
| Corsicana State Home | 817,293 | | 817,293 |
| West Texas Childrens Home | 747,230 | | 747,230 |
| Total, Texas Youth Council | $15,516,920 | | $15,516,920 |
| GRAND TOTAL, ARTICLE II | $127,681,372 | $17,537,522 | $145,218,894 |

# ARTICLE III

## EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive, legislative and administrative departments and agencies of the State.

### ADJUTANT GENERAL'S DEPARTMENT

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Adjutant General (with house, utilities and telephone) | $ 22,500 |
| 2. | Assistant Adjutant General - Army (with house, utilities and telephone) | 20,000 |
| 3. | Assistant Adjutant General - Air (with house, utilities and telephone) | 20,000 |
| 4. | Chief of Staff - Air (with house, utilities and telephone) | 19,000 |
| 5. | Military Judge Advocate | 18,000 |
| 6. | Salaries of Classified Positions | 944,566 |
| 7. | Seasonal Help | 8,000 |
| | Total, Personal Services | $ 1,052,066 |
| | Other Expenses | |
| 8. | Travel | 35,176 |
| 9. | Current charges, supplies, commodities, and miscellaneous operating expenses; for training National Guard troops, including transportation, shelter, subsistence, training supplies and other miscellaneous expense, including fees, repairs and acquisition of office equipment and other property; transporting of property; and the purchase, maintenance and operation of trucks | 138,284 |
| 10. | Martial law and emergency use of troops, expense of courts martial, and for medical and hospital service fees and wages: | |
| | A. Emergency Pay of Troops | 2,000 |
| | B. Riot Control Training and Equipment | |
| | (1) Purchase of Specialized Equipment | |
| | (2) Riot Control Training (Texas State Guard) | 15,000 |
| 11. | For payment of rentals on property leased by the National Guard Armory Board to the State of Texas | 247,269 |
| 12. | For the purchase of medals and awards to National Guardsmen and flags for armories, as currently authorized by statute, resolution or orders of the Adjutant General | 2,500 |
| 13. | Capital Construction: Flexible Pavement Maintenance | 31,064 |
| | GRAND TOTAL, ADJUTANT GENERAL'S DEPARTMENT | $ 1,523,359 |

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, ADJUTANT GENERAL'S DEPARTMENT

Group 20
1166 Chief Accountant III

Group 19
2160 Engineer III

Group 18
1740 Department Adjutant
1750 Personnel Director I
1770 Director Military Operations & Training
1938 Inspector General

Group 17
1552 Administrator of Technical Programs I
9724 Communications Superintendent III

Group 16
1163 Accountant III
1732 Personnel Officer II

Group 15
1503 Administrative Technician III, 4
1731 Personnel Officer I, 5

Group 14
9053 Maintenance Foreman III
9727 Communications Officer, UL

Group 13
1162 Accountant II, UL
1934 Military Property Survey Officer

Group 12
2001 Draftsman II, UL
9726 Assistant Communications Officer, UL

Group 11
1161 Accountant I, 2
1502 Administrative Technician II
1932 Military Property Auditor, 6
9047 Air Conditioning Mechanic I

Group 10
0361 Photographer I, UL
7401 Librarian I
9051 Maintenance Foreman I, UL

Group 9
0138 Administrative Secretary
9043 Maintenance Mechanic III

Group 8
0308 Duplicating Machine Operator II, UL
1501 Administrative Technician I
9042 Maintenance Mechanic II, UL

Group 7
0135 Secretary III, 2
6099 Communications Center Specialist, 2

ADJUTANT GENERAL'S DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS, ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 6
0055 Clerk III, 3
0061 Clerical Supervisor I, UL
0203 Key Punch Operator II
1002 Accounting Clerk II, 4
1513 Office Services Supervisor I, UL
1702 Personnel Clerk II, UL
1903 Stock Clerk III, 9
1926 Property Inventory Clerk II
9041 Maintenance Mechanic I, 7
9416 Motor Vehicle Mechanic I, 2

Group 5
0133 Secretary II, 6
0306 Duplicating Machine Operator I
8010 Building Custodian, 3

Group 4
0053 Clerk II, UL
0106 Clerk Typist II, UL
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I, UL
1902 Stock Clerk II, UL

Group 3
0103 Clerk Typist I, 2
8045 Watchman II, UL
9001 Helper, Maintenance and Construction, 3

Group 2
0051 Clerk I, 2
8001 Janitor, UL
8031 Groundskeeper I, 2
8044 Watchman I, 9
9401 Truck Driver I
9411 Motor Vehicle Serviceman

The Adjutant General's Department shall pay the travel expenses from the above itemized appropriation for such purposes and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

None of the funds appropriated above may be expended for the payment of travel of any officer or employee, except the Adjutant General of the State of Texas, Assistant Adjutant General - Army, and Assistant Adjutant General - Air, to meetings of the National Guard Association of the United States.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditure for the support and maintenance, including organization, of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Governor.

TEXAS AERONAUTICS COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Aircraft Fuel Tax Fund No. 150: | |
| | Personal Services | |
| 1. | Commissioners' Per Diem | $ 1,400 |
| 2. | Executive Director | 18,000 |
| 3. | Salaries of Classified Positions | 152,284 |
| 4. | Seasonal Help | 1,000 |
| | Total, Personal Services | $ 172,684 |
| 5. | Travel | 23,500 |
| 6. | Consumable supplies and materials, including the maintenance and operation of an airplane, current and recurring operating expense (excluding travel expense), capital outlay and building repair and renovation | 33,466 |
| 7. | For rent, to be expended only if the State Building Commission deems it necessary that the present facility housing the Aeronautics Commission be removed for State construction of new buildings or parking lots | 10,080 |
| 8. | For the acquisition, construction, maintenance, improvement, survey or soil analysis of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons and the Federal Government; and for research, NTE $25,000, in cooperation with any State-supported institution of higher education | 600,000 |
| 9. | For hard-surfacing and lighting of a landing strip at Eisenhower State Park, by contract or inter-agency agreement | 64,300 |
| | GRAND TOTAL, TEXAS AERONAUTICS COMMISSION | $ 904,030 |

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS AERONAUTICS COMMISSION

The classified positions authorized below for Engineer I, II, III, IV and Engineering Assistant II may be used to employ only three (3) personnel at any one time.

The classified positions authorized below for Draftsman I, Draftsman II, and Draftsman III may be used to employ only two (2) personnel at any one time.

Group 20
2162 Engineer IV

Group 19
2160 Engineer III, 2
6603 Transportation Analyst III

TEXAS AERONAUTICS COMMISSION
SCHEDULE OF CLASSIFIED POSITIONS, TEXAS AERONAUTICS COMMISSION
(Continued)

Group 18
2158 Engineer II, 2

Group 17
2156 Engineer I, 2
6602 Transportation Analyst II
9261 Airport Facilities Supervisor

Group 16
1163 Accountant III

Group 15
2002 Draftsman III, 2
2153 Engineering Assistant II, 2
9260 Flight Safety Supervisor, 2

Group 12
1891 Journalist II
2001 Draftsman II, 2

Group 8
2000 Draftsman I, 2

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II, 2
0306 Duplicating Machine Operator I

The amounts specified above are appropriated from revenues received during the year beginning September 1, 1969, and from any balance on hand at the beginning of that fiscal year, in the Aircraft Fuel Tax Fund (No.150).

None of the moneys appropriated hereinabove may be expended for engineering services for the planning and design of airstrips, airports or other air navigational facilities, or for the acquisition, construction, or maintenance of same, for any town or city in excess of 50,000 population according to the last Federal decennial census. It is further provided that out of the appropriation made in Item 8 hereinabove, no contractual payments, grants, or allocations in excess of twenty-seven thousand five hundred dollars ($27,500) shall be made for the benefit of any one town, community, or city.

Any unexpended balances as of August 31, 1969, in Item 10 for the Aeronautics Commission in the General Appropriations made by the Sixtieth Legislature, Regular Session, (Senate Bill No. 15), and Item 9 for the Aeronautics Commission in the General Appropriations made by the Sixtieth Legislature, First Called Session (House Bill No. 5), are hereby reappropriated for the fiscal year beginning September 1, 1969, for the purposes stated in said Items.

DEPARTMENT OF AGRICULTURE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Commissioner | $ 29,000 |
| 2. | Deputy Commissioner | 24,000 |
| 3. | Assistant Deputy Commissioner | 18,000 |
| 4. | Vegetable Marketing and Research Specialist | 13,500 |
| 5. | Salaries of Classified Positions | 2,511,742 |
| 6. | Seasonal and Part-time Help | 45,000 |
| | Total, Personal Services | $ 2,641,242 |

DEPARTMENT OF AGRICULTURE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 7. Travel | $ 390,675 |
| 8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and maintenance and operation of motor vehicles | 327,467 |

9. There is also appropriated for transfer by the Commissioner of Agriculture to the Texas A&M University System for payment for services rendered by the State Chemist under contract agreements. For enforcement of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) - for salaries, wages, travel, other expenses and contingencies. Black fly, grasshopper, plant insects and animal and plant pest infestation control - for salaries, wages, travel, insecticides, herbicides, other expenses and contingencies. For the operation of Market News Services at Amarillo, Houston, San Antonio, San Angelo, and the Rio Grande Valley, including marketing news for livestock, wool and mohair, poultry and eggs, citrus, rice, and other fruits, and vegetables - for salaries, expenses, and other contingencies. For portable laboratory to check insecticide residues, including equipment, travel, salaries and other operating expenses. For expanding the marketing outlets for Texas agricultural commodities, improving quality, handling and shipping procedures of farm commodities, keeping of statistical records on price, volume, movement and destination of commodities, dissemination of information of market conditions of these goods and agricultural research by contract or interagency agreement - for salaries, wages, travel, other expenses and other contingencies. For the operation of an annual county statistical program for Texas in cooperation with the Statistical Reporting Service of the United States Department of Agriculture and for control and eradication of the imported fire ant. For calibration of raw milk tanks situated on farms or dairies, and testing of milk and milk products, and to provide General Revenue Funds for contract agreements to participate in research toward increasing the production and quality of castor beans along with any Federal Government or private matching funds available for castor bean research. For marketing research to improve the quality and marketing condition of Texas

DEPARTMENT OF AGRICULTURE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| dairy products including contracts and interagency agreements with other research institutions, to provide for the operation of aflatoxin laboratories, and for consumable supplies, salaries, wages, travel and other expenses and other contingencies for the above programs. To provide from the General Revenue Fund for joint participation by the Texas Department of Agriculture with the cotton growers of Texas or the United States Department of Agriculture in an emergency program to control and eradicate the cotton boll weevil and other insects. Expenditures from this State appropriation for any county or area for insect eradication shall be made only when growers or the United States Department of Agriculture have contributed amounts equal to the State's portion, and in the order of priority of such growers' contributions by not less than a county as a unit. The total amount of such State funds and matching contributions from growers, along with any Federal grants or payments made for the programs listed above are hereby appropriated for the payment of salaries, wages, travel and other expenses of administration, survey work, securing of permits from farmers, and the purchase and application of necessary insecticides, whether by contract or otherwise. For research to improve the quality, production, and marketability of peanuts and peaches including contracts and interagency agreements with other research institutions. For consumable supplies, salaries, wages, travel, and other expenses | $ 1,682,213 |
| 10. For salaries, wages, travel, consumable supplies and materials, current and recurring operating expense, and capital outlay for the purpose of estimating rates for piece rate agricultural workers in conformance with the provisions of the Texas Minimum Wage Act, subject to final approval of said Act | 50,000 |
| GRAND TOTAL, DEPARTMENT OF AGRICULTURE | $ 5,091,597 |

From revenues received during the fiscal year beginning September 1, 1969, and any balances on hand at the beginning of said fiscal year, the above itemized appropriations are to be paid from the following funds:

| | |
|---|---|
| General Revenue Fund | $ 4,091,597 |
| Special Department of Agricultural Fund | 1,000,000 |
| Total | $ 5,091,597 |

DEPARTMENT OF AGRICULTURE
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE

Group 19
1165 Chief Accountant II
1817 Director of Reports and Statistics
7635 Chief of Horticulture and Plant Quarantine Division
7710 Chief of Seed Division
7716 Chief of Consumer Protection Division
7717 Fiscal Director
7721 Chief of Marketing Division
7725 Chief of Administrative Services

Group 18
2663 Chemist III
4229 Entomologist III, 3
7732 Agronomist III, 2

Group 17
6602 Transportation Analyst II
7715 District Supervisor, 9

Group 16
1163 Accountant III, 3
7622 Agriculture Inspector III, 30
7704 Seed Analyst IV, 2

Group 15
1503 Administrative Technician III, 3
2662 Chemist II, 2
4228 Entomologist II, 3
7731 Agronomist II, 3

Group 14
7621 Agriculture Inspector II, 38
7683 Market News Manager, 4
7703 Seed Analyst III, 4

Group 13
1162 Accountant II, 2

Group 12
0231 ADP Supervisor I
2661 Chemist I, 2
7620 Agriculture Inspector I, 117
7702 Seed Analyst II, 2

Group 9
0138 Administrative Secretary, 4
7680 Market News Specialist, 3

Group 8
0308 Duplicating Machine Operator II, 2

Group 7
0135 Secretary III, 12
0221 ADP Equipment Operator I

DEPARTMENT OF AGRICULTURE

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE
(Continued)

Group 6
0055 Clerk III
0203 Key Punch Operator II, 3
1002 Accounting Clerk II, 3
1926 Property Inventory Clerk II
7701 Seed Analyst I, 18

Group 5
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II, 3
0126 Stenographer I, 8
0131 Secretary I, 14

Group 3
0103 Clerk Typist I, 8

Group 2
0011 Messenger
0051 Clerk I, 11

From funds appropriated for Salaries of Classified Positions, the Department of Agriculture is authorized to employ inspectors exceeding the authorized number of positions for Agriculture Inspector I (7620) - Inspector II (7621) and Inspector III (7622) for seasonal and part-time inspectors at salary rates at or below the prescribed minimum for the assigned range.

The fees collected under the provisions of House Bill No. 237, Acts, 1959, Fifty-sixth Legislature, Regular Session, shall be deposited in the Special Department of Agriculture Fund and are hereby appropriated to the Department of Agriculture for the fiscal year ending August 31, 1970, and shall be expended only in accordance with the provisions of this Act.

Funds derived from administration of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and the Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) are hereby appropriated to the Department of Agriculture for the fiscal year ending August 31, 1970, for enforcement of said Acts. Such funds shall be expended for additional positions only in accordance with provisions of this Act relating to the position classification plan. All other expenditures from said item above shall conform to the provisions of this Act relating to such expenditures.

The fees collected under the provisions of House Bill No. 107, Acts of the Sixty-first Legislature, Regular Session, are hereby appropriated to the Department of Agriculture for the fiscal year beginning September 1, 1969, and shall be expended only in accordance with the provisions of this Act.

## AIR CONTROL BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Per Diem of Board Members | $ 1,200 |
| 2. | Director of Administrative Services | 15,000 |
| 3. | Seasonal Help | 1,000 |
| 4. | Professional Fees and Services | 6,000 |
| | Total, Personal Services | $ 23,200 |
| | Other Expenses | |
| 5. | Travel, Board Members | 4,200 |
| 6. | Other Operating Expenses | 26,600 |
| | GRAND TOTAL, AIR CONTROL BOARD | $ 54,000 |
| | Method of Financing: | |
| | General Revenue Fund | $ 45,097 |
| | Federal Funds, estimated | 8,903 |
| | Total | $ 54,000 |

In addition, there is hereby appropriated to the Air Control Board for the fiscal year beginning September 1, 1969, any funds transferred to it from any Federal or State agency, and other gifts and grants pursuant to, and for the purposes of, Chapter 687, Acts, 1965, Fifty-ninth Legislature, Regular Session.

## COMMISSION ON ALCOHOLISM

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Per Diem of Board Members | $ 4,000 |
| 2. | Executive Director | 15,500 |
| 3. | Assistant Executive Director | 12,000 |
| 4. | Salaries of Classified Positions | 117,314 |
| 5. | Field Secretaries | 8,000 |
| 6. | Professional Fees and Services and Part-time Help | 11,000 |
| | Total, Personal Services | $ 167,814 |
| | Other Expenses | |
| 7. | Travel | 39,480 |
| 8. | Consumable supplies and materials, current and recurring operating expense, books and pamphlets, films and tapes, school grants, departmental transfers, honoraria for in-service training consultants, summer schools, professional memberships (excluding travel expense), and capital outlay | 44,617 |

COMMISSION ON ALCOHOLISM
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 9. | For matching State and Federal Funds granted to the Texas Education Agency for the vocational education and vocational rehabilitation of alcoholics | $ 30,000 |
| | Institutional Rehabilitation and Vocational Programs | |
| 10. | For the Department of Mental Health and Mental Retardation, to supplement the rehabilitation of alcoholics in the State hospitals, to be expended with the advice of the Texas Commission on Alcoholism for the following: One Chaplain III (18-5083), one Supervising Counselor (13-4744) at the Austin State Hospital, two Alcoholism Counselor II's (12-4742), eleven Alsoholism Counselor I's (11-4741), one Clerk Typist II (4-0106), travel and all other necessary expenses | 132,651 |
| 11. | For the Department of Health, to supplement the rehabilitation of alcoholic patients in State tuberculosis hospitals, to be expended with the advice of the Texas Commission on Alcoholism: For four Alcoholism Counselor I's (11-4741), travel and all other necessary expenses | 32,475 |
| 12. | For the Department of Corrections, to supplement the rehabilitation of alcoholic inmates of the prison units, to be expended with the advice of the Texas Commission on Alcoholism: For two Alcoholism Counselor II's (12-4742), for six Alcoholism Counselor I's (11-4741), one Clerk Typist I (3-0103), travel and all other necessary expenses | 71,917 |
| | GRAND TOTAL, COMMISSION ON ALCOHOLISM | $ 518,954 |

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION ON ALCOHOLISM

0106 Clerk Typist II
0133 Secretary II
0135 Secretary III
1003 Accounting Clerk III
1902 Stock Clerk II
4735 Education Consultant
4743 Director of Alcoholism Counseling
5401 Program Coordinator
5411 Field Representative, 5
5412 Assistant Alcoholism Education Director
5414 Alcoholism Education Director

Proceeds from the sale of books, pamphlets and other printed matter, either purchased or prepared by the Commission, shall be deposited to the appropriation item from which they were purchased or prepared and are hereby reappropriated.

COMMISSION ON ALCOHOLISM
(Continued)

It is hereby provided that the salaries paid by the Department of Mental Health and Mental Retardation, the Health Department, and the Department of Corrections, from the respective appropriation items above, shall conform with the Position Classification Act and the provisions of this Act.

It is further provided that the expenditure of the appropriations made hereinabove for the Department of Mental Health and Mental Retardation, the Health Department, and the Department of Corrections shall be contingent upon the joint selection of any employees paid from such appropriations by the Executive Director of the Commission on Alcoholism and by the superintendents or wardens of the institutions in which such employees are to work, with continuing supervision and control of such employees by the superintendents or wardens or their designated representatives. It is also provided that expenditures from the designated appropriations shall be subject to such periodic reporting to the Commission on Alcoholism on institutional programs and results as the Executive Director of said Commission may prescribe.

Any bequests and gifts of money to the Commission on Alcoholism are hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

ANIMAL HEALTH COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Per Diem of Board Members | $ 3,000 |
| 2. | Executive Director | 18,500 |
| 3. | Administrative Assistant | 14,000 |
| 4. | Assistant Director of Inspections | 7,500 |
| 5. | Salaries of Classified Positions | 947,865 |
| 6. | Livestock Handlers, NTE $12.00 per day | 12,000 |
| 7. | Professional Fees and Services | 10,000 |
| 8. | Seasonal and Part-time Help | 3,000 |
| | Total, Personal Services | $ 1,015,865 |
| | Other Expenses | |
| 9. | Consumable supplies and materials, current and recurring operating expense, travel, capital outlay, diagnostic services, including bacteriological, serological, toxicological and pathological examination by interagency or commercial contract | $ 265,411 |

ANIMAL HEALTH COMMISSION
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 10. | Brucellosis Program--Personal services (including part-time and seasonal help), professional fees, consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay | $ 286,819 |
| 11. | Indemnity--tuberculosis, vesicular exanthema, and hog cholera | 50,000 |
| 12. | Screwworm Eradication Program--For wages, professional fees, part-time and seasonal help and services, travel and other expenses | 79,454 |
| 13. | Tick Eradication Program--For salaries and other personal services, consumable supplies and materials, current and recurring operating expenses, (including allowance for use of personal horse at $7.50 per man per day), travel and capital outlay | 93,056 |
| 14. | Hog Cholera Eradication | |
| | a. Salaries, Travel and other operating expense | 52,872 |
| | b. Indemnity | 150,000 |
| | GRAND TOTAL, ANIMAL HEALTH COMMISSION | $ 1,993,477 |

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION

Group 19
7641 Supervising Veterinarian, UL

Group 18
7634 Veterinarian II, UL

Group 16
7633 Veterinarian I, UL
7637 Director, Inspections and Regulations

Group 12
4281 Supervisor of Laboratories, 5

ANIMAL HEALTH COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION
(Continued)

Group 11
1161 Accountant I

Group 10
7627 Screwworm Supervisor Technician, 2

Group 9
7628 Brucellosis Technician, UL

Group 8
7626 Screwworm Investigator, 15
7631 Livestock Inspector II, 10

Group 7
0135 Secretary III
4206 Laboratory Technician I, 3

Group 6
0055 Clerk III, 2
1002 Accounting Clerk II
7630 Livestock Inspector I, 76

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4
0106 Clerk Typist II
0126 Stenographer I, 3

Group 3
0103 Clerk Typist I, 5

Group 2
0051 Clerk I, 6

Any grants or gifts of money received by the Animal Health Commission for the Screwworm Eradication Program shall be deposited in the General Revenue Fund and are hereby appropriated for the purposes intended by the donors.

It is the intent of the Legislature that sterile flies shall be distributed to any area of the State upon verification of a screwworm case by a state official when such case constitutes a serious threat of screwworm infestation for that area.

Any unexpended balance as of August 31, 1969, for the Animal Health Commission in the general appropriations made by the Sixtieth Legislature, First Called Session (House Bill No. 5), for Item 10: "Brucellosis Program," and Item 11: "Indemnity" is hereby reappropriated for the same purpose for the year beginning September 1, 1969.

Funds appropriated in Item No. 8 above, "Consumable supplies and materials, etc., "may be expended to provide an allowance of seven dollars and fifty cents ($7.50) per man per day of use for each Commission employee whose duties require the use of his personally owned horse.

No indemnity payments for hog cholera may be expended to indemnify producers who are operating illegally.

## BOARD OF ARCHITECTURAL EXAMINERS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Architects Registration Fund: | |
| | Personal Services | |
| 1. | Per Diem of Board Members | $ 2,500 |
| 2. | Executive Secretary (part-time) | 9,000 |
| 3. | 1502 Administrative Technician II | 7,080 |
| 4. | 0106 Clerk Typist II | 4,464 |
| 5. | Seasonal Help | 1,400 |
| | Total, Personal Services | $ 24,444 |
| | Other Expenses | |
| 6. | Travel | 6,500 |
| 7. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 11,272 |
| | GRAND TOTAL, BOARD OF ARCHITECTURAL EXAMINERS | $ 42,216 |

The amounts specified above are appropriated from revenues received during the year beginning September 1, 1969, and from any balances on hand at the beginning of that fiscal year, in the Architects Registration Fund (No. 109).

## NATIONAL GUARD ARMORY BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Director | $ 19,000 |
| 2. | Salaries of Classified Positions | 264,220 |
| 3. | Seasonal Help | 1,908 |
| | Total, Personal Services | $ 285,128 |
| | Other Expenses | |
| 4. | Travel | 12,690 |
| 5. | Insurance and bond premiums; postage; freight; utilities; advertising; telephone and telegraph; stationery and printing; miscellaneous charges; capital outlay; sundry supplies and materials, including contingent expenses of headquarters, company, troop battery, squadron and detachment; repairs to lands, buildings, and equipment, including contracts and materials of state-owned or leased property, including maintenance of Houston Light Guard Armory; armory rentals, including headquarters, offices, and motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law | 219,611 |
| | GRAND TOTAL, NATIONAL GUARD ARMORY BOARD | $ 517,429 |

SCHEDULE OF CLASSIFIED POSITIONS, NATIONAL GUARD ARMORY BOARD
(Continued)

Group 20
1166 Chief Accountant III

Group 16
1163 Accountant III

Group 14
9291 Maintenance Construction Supervisor I

Group 13
1162 Accountant II
1660 Service Contract Agent

Group 12
9052 Maintenance Foreman II, 2

Group 11
1662 Contracting Agent

Group 10
9051 Maintenance Foreman I, UL

Group 8
9042 Maintenance Mechanic II, UL

Group 6
1002 Accounting Clerk II
9041 Maintenance Mechanic I, UL

Group 5
0133 Secretary II
8046 Watchman III, 5

Group 4
0126 Stenographer I, 6
0131 Secretary I

Group 3
9001 Helper, Maintenance and Construction, UL

Group 2
8001 Janitor, UL
8044 Watchman I, UL
9003 Laborer, UL

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard camps and other property owned by the Texas National Guard Armory Board and of land, improvements, buildings, facilities, installations and personal property in connection therewith, as authorized by House Bill No. 406, Acts, 1967, Sixtieth Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) as a participating fund in the construction of armories financed in part by the United States Government; or (2) as a construction fund to be used by the Armory Board; or (3) as a debt-servicing fund as provided in House Bill No. 406, Acts, 1967, Sixtieth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Texas National Guard Armory Board for the use and benefit of the Texas National Guard, their successors or

NATIONAL GUARD ARMORY BOARD
(Continued)

components, as provided in House Bill No. 406, Acts, Sixtieth Legislature. There is hereby reappropriated to the Texas National Guard Armory Board all sums refunded to said Board from any source when such funds were originally expended for any of the purposes enumerated in items 1 through 5 above. Such reappropriated funds may be expended for any of the purposes enumerated in Items 1 through 5 above.

The Texas National Guard Armory Board is hereby authorized to spend, and there is hereby made available to it, any or all local funds which the Board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the Board may be necessary for use as the twenty-five percent (25%) contribution now required by the Federal Government on the part of the State as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses. None of the funds appropriated above may be expended for the payment of travel of any officer or employee to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Governor.

Any amounts that have been or may be received under and by virtue of Section 16, Article 5382d Revised Civil Statutes of Texas and deposited in the State Treasury to the credit of the Texas National Guard Armory Board Special Mineral Fund are hereby appropriated and may be expended for any of the purposes under House Bill No. 406, Acts, Sixtieth Legislature.

ATTORNEY GENERAL'S OFFICE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Attorney General | $ 29,000 |
| 2. | First Assistant | 25,000 |
| 3. | Executive Assistant | 23,500 |
| 4. | Administrative Assistant | 22,500 |
| 5. | Opinion Committee Chairman | 22,500 |
| 6. | Assistant Attorney General V and VI, 18 NTE $22,500 | 405,000 |
| 7. | Salaries of Assistant Attorneys General, NTE $20,000 | 894,436 |
| 8. | Salaries of Classified Positions | 282,883 |
| 9. | Professional Fees and Services | 75,000 |
| | Total, Personal Services | $ 1,779,819 |
| 10. | Travel | 90,000 |
| 11. | Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay | 74,500 |
| 12. | Court costs (including costs of depositions and court reporters' fees) | 100,000 |
| | Total, Out of the General Revenue Fund | $ 2,044,319 |

Out of the Attorney General's Operating Fund:

The Comptroller is hereby authorized and directed to transfer the funds hereinafter appropriated to the Attorney General's Office into a special fund in the State Treasury to be known as the Attorney General's Operating Fund, and all transfers, deposits and balances in the Attorney General's Operating Fund are hereby appropriated for the necessary salaries, wages, traveling and operating expenses, including professional services involved in performing the legal responsibilities of the Attorney General's Office.

In addition to positions authorized in the Schedule of Classified Positions, the Attorney General may, in accordance with the provisions of Article V, Section 1, and with the prior approval of the Classification Officer, employ such personnel within the limits of appropriated funds, as are necessary to carry out his legal responsibilities.

13. Out of:

| | |
|---|---|
| State Highway Fund, No. 6 | $ 14,000 |
| Game and Fish Fund, No. 9 | 26,000 |
| Board of Barber Examiners Fund, No. 40 | 10,000 |
| Veterans Land Board Fund, No. 52 | 22,600 |
| Medical Registration Fund, No. 55 | 24,000 |
| State Building Fund | 17,000 |
| Professional Engineers Fund, No. 56 | 17,000 |
| Insurance Agents License Fund, No. 85 | 42,000 |
| Dental Registration Fund, No. 86 | 5,000 |
| Board of Hairdressers and Cosmetologists Fund, No. 88 | 14,000 |
| Liquor Act Enforcement Fund, No. 97 | 35,000 |
| Real Estate License Fund, No. 114 | 13,000 |

ATTORNEY GENERAL'S OFFICE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Board of Corrections Mineral Fund, No. 272 | $ 22,000 |
| Optometry Fund No. 34 | 4,000 |
| Total, Out of Special Funds | $ 265,600 |
| GRAND TOTAL, ATTORNEY GENERAL'S Office | $ 2,309,919 |

SCHEDULE OF CLASSIFIED POSITIONS (UL), ATTORNEY GENERAL'S OFFICE

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions below, according to the provisions of this Act relating to the Position Classification Plan.

Group 19
1551 Staff Services Officer I

Group 16
1550 Staff Services Assistant

Group 12
0316 Reproduction Equipment Supervisor I
7402 Librarian II

Group 11
1161 Accountant I

Group 9
0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary

Group 8
0308 Duplicating Machine Operator II

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I

Group 3
0005 Switchboard Operator

Group 2
0011 Messenger
0051 Clerk I

It is the intent of the Legislature as provided under Section 2, Chapter 123, page 238, Acts 1961, Fifty-seventh Legislature, that the attorneys in the Attorney General's Office shall be excluded from the Position Classification Act.

Any unexpended balance as of August 31, 1969, in Item 13 for the Attorney General's Office in the General Appropriations made by the Sixtieth Legislature, First Called Session, (House Bill No. 5) is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1969.

DEPARTMENT OF BANKING

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the Prepaid Funeral Contract Fund: | |
| For salaries and other expenses necessary to enforce the provisions of Senate Bill No. 52, Chapter 512, Acts of the Fifty-fourth Legislature (Article 548b, V.A.C.S.) there is hereby appropriated all balances and receipts, estimated to be | $ 12,921 |

BOARD OF BARBER EXAMINERS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Barber Examiners Fund: | |
| | Personal Services | |
| 1. | Board Members, 3, Per Diem at $20 | $ 10,800 |
| 2. | Executive Secretary | 9,000 |
| 3. | Salaries of Classified Positions | 115,381 |
| 4. | Seasonal Help | 3,135 |
| | Total, Personal Services | $ 138,316 |
| | Other Expenses | |
| 5. | Travel Expense, Board Members | 9,000 |
| 6. | Travel Expense, Executive Secretary | 3,000 |
| 7. | Travel Expense, Inspectors | 52,875 |
| 8. | Consumable supplies and materials, current and recurring operating expense (excluding all travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and legal fees), and capital outlay | 11,656 |
| 9. | Accumulating Evidence | 300 |
| | GRAND TOTAL, BOARD OF BARBER EXAMINERS | $ 215,147 |

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF BARBER EXAMINERS

0055 Clerk III
0103 Clerk Typist I
0135 Secretary III
1003 Accounting Clerk III
4141 Inspector, Barber and Beauty Shops and Schools, 15

It is the intent of the Legislature that one Inspector position shall be filled by an employee possessing the ability to speak, write, and read both Spanish and English, in addition to the usual qualifications required for inspectors.

The amounts specified above are appropriated from revenues received during the year beginning on the effective date of this Act, and from any balance on hand at the beginning of that year, in the Barber Examiners Fund (No. 40).

BOARD OF EXAMINERS IN THE BASIC SCIENCES

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Basic Science Examiners Fund: | |
| | Personal Services | |
| 1. | Per Diem of Board Members | $ 8,000 |
| 2. | Executive Secretary | 9,000 |

BOARD OF EXAMINERS IN THE BASIC SCIENCES
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 3. | 1501 Administrative Technician I | $ 5,808 |
| 4. | 0133 Secretary II | 4,608 |
| 5. | 0103 Clerk Typist I | 4,044 |
| | Total, Personal Services | $ 31,460 |
| | Other Expenses | |
| 6. | Travel | 3,500 |
| 7. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay | 3,175 |
| | GRAND TOTAL, BOARD OF EXAMINERS IN THE BASIC SCIENCES | $ 38,135 |

COMMISSION FOR THE BLIND

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Director, Executive Secretary | $ 20,000 |
| 2. | Assistant Director | 14,500 |
| 3. | Physician (part-time) | 3,500 |
| 4. | Psychologist (part-time) | 3,500 |
| 5. | Salaries of Classified Positions | 1,162,579 |
| 6. | Professional Fees and Services | 5,000 |
| | Total, Personal Services | $ 1,209,079 |
| | Other Expenses | |
| 7. | Travel | 191,645 |
| 8. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), grants to others, department transfers and capital outlay | 2,154,513 |
| | GRAND TOTAL, COMMISSION FOR THE BLIND | $ 3,555,237 |

From the revenues received during the year beginning September 1, 1969, and any balances on hand at the beginning of said year, the above itemized appropriations are to be paid from the following funds:

COMMISSION FOR THE BLIND
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| General Revenue Fund | $ 1,255,684 |
| Federal Adult Blind Fund, No. 141, estimated | 2,299,553 |
| Total, General Revenue and Estimated Federal Funds | $ 3,555,237 |

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMMISSION FOR THE BLIND

Group 18
5377 Supervisor, Field Operations
5380 Director of Field Staff, Blind Commission

Group 17
3108 Supervisor, Technical Services
3134 Manpower Training Coordinator
5068 Supervising Counselor
5373 Supervisor, Business Enterprises
5375 Supervisor, Physical Restoration

Group 16
1163 Accountant III
5063 Vocational Rehabilitation Counselor II
5378 Coordinator of Rehabilitation

Group 15
1503 Administrative Technician III
1731 Personnel Officer I
5062 Vocational Rehabilitation Counselor I
5358 Vocational Counselor for the Blind

Group 14
5354 Rehabilitation Caseworker

Group 13
1162 Accountant II

Group 12
1812 Statistician II
5352 Rehabilitation Teacher II
5353 Caseworker for V.H.C.
5365 Special Placement Representative
5379 Supervisor, Home Industries and Home Teachers

Group 11
1161 Accountant I
5356 Pre-School Counselor

Group 10
5351 Rehabilitation Teacher I

Group 9
0138 Administrative Secretary
1811 Statistician I

Group 8
0205 Key Punch Operator III
1003 Accounting Clerk III

Group 7
0135 Secretary III

COMMISSION FOR THE BLIND

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR THE BLIND
(Continued)

Group 6
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

Group 3
0005 Switchboard Operator

Group 2
0051 Clerk I

It is the intent of the Legislature that the amounts hereinabove appropriated out of the General Revenue Fund shall be the maximum and that any reduction in Federal funds shall result in a corresponding decrease in the above appropriation and not place additional demands on the General Revenue Fund.

It is also provided that, in the event of expansions of Federal programs, additional Federal funds becoming available may be used to employ additional personnel necessary to carry out the expanded programs, but only with the advance approval of the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

All Federal funds available in the Federal Adult Blind Fund, No. 141, are hereby appropriated, but no salary rates shall be increased except as are authorized under the provisions of this Act relating to the Position Classification Plan.

STATE BUILDING COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Director | $ 20,000 |
| 2. | Executive Assistant Director | 18,500 |
| 3. | Administrative Assistant | 13,500 |
| 4. | Salaries of Classified Positions | 275,942 |
| 5. | Part-time and Seasonal Help | 24,800 |
| 6. | Professional Fees and Services | 1,500 |
| 7. | Per Diem of Advisory Board Panel | 500 |
| | Total, Personal Services | $ 354,742 |
| | Other Expenses | |
| 8. | Travel Expense | 22,335 |
| 9. | Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay | 25,590 |
| | Total, Operating Budget | $ 402,667 |

STATE BUILDING COMMISSION
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Construction and Other Programs | |
| 10. | For Renovations to the Capitol Building, including two new automatic elevators | $ 100,000 |
| 11. | For continuing the purchase of property for State buildings in the Capitol Area within 1 1/2 blocks east and west of Congress Avenue between 15th and 17th Streets and one block east of and west of Congress Avenue between 17th and 19th Streets | 300,000 |
| 12. | For a Capitol Area Utility Study | 25,000 |
| 13. | For site development, landscaping, graphics and electrical work in the Capitol Area | 25,000 |
| 14. | For renovation, landscaping, and illumination of the Governor's Mansion | 25,000 |
| 15. | For repair, maintenance, operation and relocation of property acquired by the Building Commission | 25,000 |
| 16. | For the normal maintenance, repair, or replacement of State monuments and memorials | 2,000 |
| 17. | For completion of a fire alarm system in the Capitol and installation of a fire alarm system in the Governor's Mansion | 35,000 |
| 18. | For a Records Center Building, including shelving, to be planned and constructed in consultation with the Records Preservation Advisory Committee | 850,000 |
| 19. | For installation of an additional automatic elevator -- to be located on the east side of the north corridor in the Capitol Building, directly across the corridor from the presently existing elevator | 100,000 |
| 20. | For addition of computer flooring and related electrical and mechanical equipment for the Comptroller's Offices in the State Finance Building | 25,000 |
| 21. | For carpets, blinds and drapes throughout the State Finance Building | 53,586 |
| 22. | In addition to amounts appropriated for construction of the State Finance Building, there is hereby appropriated an additional amount of | 300,000 |
| 23. | For continuing construction of the bulkhead at San Jacinto State Park | 125,000 |
| 24. | For the construction of the Dallas Neuropsychiatric Institute at Dallas, including architects' fees and site development, after consultation with and assistance from the Department of Mental Health and Mental Retardation | 3,000,000 |
| 25. | For the repair and renovation of the buildings at the San Angelo Center at San Angelo, including architects' fees and site development, after consultation with and assistance from the Department of Mental Health and Mental Retardation | 500,000 |
| | GRAND TOTAL, STATE BUILDING COMMISSION | $ 5,893,253 |

STATE BUILDING COMMISSION
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Method of Financing | |
| State Building Fund | $ 4,700,801 |
| General Revenue | 1,192,452 |
| GRAND TOTAL, ALL FUNDS | $ 5,893,253 |

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUILDING COMMISSION

For each classified position of Architect or Architect Assistant authorized below, the Building Commission is authorized in lieu thereof, in the same salary groups, the classified positions of Engineer and Engineer Assistant.

Group 21
2264 Architect V

Group 20
1166 Chief Accountant III
2262 Architect IV
9091 Chief, Construction and Inspection
9093 Chief, Renovation and Equipment

Group 19
2260 Architect III
9089 Assistant Chief, Renovation and Equipment
1943 Purchaser III

Group 18
2258 Architect II
9090 General Construction Inspector

Group 17
1958 Specifications Chief
2256 Architect I
9300 Engineering Construction Inspector

Group 16
1163 Accountant III
9301 Assistant Project Analyst
1942 Purchaser II

2253 Architect Assistant II

Group 14
1978 Property Acquisition Specialist
2251 Architect Assistant I

Group 13
1162 Accountant II

Group 12
1515 Office Service Supervisor III
2001 Draftsman II

Group 11
1161 Accountant I

Group 9
0138 Administrative Secretary
0309 Reproduction Equipment Operator I

Group 7
0135 Secretary III

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUILDING COMMISSION
(Continued)

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0131 Secretary I

Any unobligated balances remaining as of August 31, 1969, in appropriations and reappropriations made to the Building Commission by House Bill No. 5, Acts of the Sixtieth Legislature, First Called Session, 1968, for repairs and renovations in the Capitol Building, for three additional floors on the State Finance Building, for site development, landscaping, electrical work and other work at the Capitol Building and Thompson Building, and for additions to the central heating and air conditioning plant in the Sam Houston Building (Items 15, 16, 17, and 19) and for purchase of property in the Capitol Area, for a new State Finance Building, and a special School for severely mentally retarded at Corpus Christi--Phase I (rider appropriations) are hereby reappropriated to the Building Commission for the same purposes and subject to the same restrictions for the year beginning September 1, 1969.

From funds appropriated above for purchase of property, the Building Commission is hereby authorized to disburse such amounts as may be deemed necessary to develop adequate parking facilities on lands purchased by said Commission or by contractual arrangements pursuant to Chapter 514, Acts 1955, Fifty-fourth Legislature, including site clearance, topping, and other necessary operating expenses connected with such parking facilities. All receipts from the operation of such parking facilities shall be deposited in the State Building Fund. This paragraph is intended to apply only to the temporary use for parking purposes of land purchased for eventual use as building sites.

Out of the appropriation made hereinabove to continue the purchase of property for State buildings within the described Capitol area, there may also be expended during the year beginning September 1, 1969, such sums as may be necessary to pay finally determined claims and court costs against prior appropriations of funds for the condemnation or purchase of property which are barred or may be barred by the lapse of appropriations therefor; and such sums as may be necessary to liquidate valid encumbrances against prior appropriations from the State Building Fund which are presented for payment on or after September 1, 1969.

Any available funds in the State Building Fund and the State Building Construction Fund No. 12 are hereby appropriated to the State Building Commission for the year beginning September 1, 1969 for the purpose of investment as authorized by Chapter 514, Acts of the Fifty-fourth Legislature, 1955 (Article 678m, Vernon's Civil Statutes), and Chapter 455, Acts of the Fifty-ninth Legislature, 1965 (Article 678f, Vernon's Civil Statutes).

All unexpended balances of depository interest, all receipts from depository interest, and all other income to the State Building Construction Planning Fund No. 12 are hereby appropriated to make payments for engineering, architectural and other planning expenses to make project analyses in accordance with provisions of Chapter 455, Acts, 1965, Fifty-ninth Legislature, Regular Session (Article 678f, Vernon's Civil Statutes) for planning of State Buildings, for the year beginning September 1, 1969.

BOARD OF CHIROPRACTIC EXAMINERS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Chiropractic Examiners Fund: | |
| | Personal Services | |
| 1. | Board Members' Per Diem | $ 3,000 |
| 2. | Executive Secretary, part-time | 7,500 |
| 3. | 1501 Administrative Technician I | 5,808 |
| 4. | Seasonal Help | 4,100 |
| | Total, Personal Services | $ 20,408 |
| | Other Expenses | |
| 5. | Travel | 5,500 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, rental of office space, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay | 5,500 |
| | GRAND TOTAL, BOARD OF CHIROPRACTIC EXAMINERS | $ 31,408 |

The appropriations specified above are made from revenues received during the year beginning with the effective date of this Act, and from any balance on hand at the beginning of that fiscal year in the Chiropractic Examiners Fund (No. 140).

COMPTROLLER OF PUBLIC ACCOUNTS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Comptroller | $ 29,000 |
| 2. | Chief Clerk-Tax Administrator | 23,500 |
| 3. | Chief of Claims Service | 18,000 |
| 4. | Chief of Staff Services | 19,000 |
| 5. | Chief Examiner | 18,000 |
| 6. | Director of Automatic Data Processing | 18,000 |
| 7. | Director, Field Operations | 18,000 |
| 8. | Director, Tax Records Division | 18,000 |
| 9. | Director, Reports and Statistics | 18,000 |
| 10. | Director, Accounting Division | 18,000 |
| 11. | Director, Bond and Inventory Division, NLT | 16,000 |
| 12. | Directors, Tax Division, 7 NLT $17,500 | 122,500 |
| 13. | Director, Internal Audit and Accounts | 15,500 |
| 14. | Salaries of Classified Positions | 8,038,578 |
| 15. | Seasonal and Part-time Help | 15,120 |
| | Total, Personal Services | $ 8,405,198 |

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 16. | Consumable supplies and materials, current and recurring operating expense, and capital outlay | $ 3,084,380 |
| 17. | Cigarette Tax Stamps, estimated at | 160,000 |
| | GRAND TOTAL, COMPTROLLER OF PUBLIC ACCOUNTS | $ 11,649,578 |

Method of Financing

| | | |
|---|---|---|
| | There is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund, the sum of | $ 5,191,699 |
| | There is hereby appropriated to the Comptroller of Public Accounts out of statutory allocations for tax administration and enforcement, as provided in Title 122-A, Taxation - General, V.A.C.S., in the following articles: | |
| 1. | Article 3.06, Gas Production, estimated to be | 592,105 |
| 2. | Article 4.11, Oil Production, estimated to be | 767,953 |
| 3. | Article 7.39, Cigarette Tax, estimated to be | 935,430 |
| 4. | Article 9.13, Motor Fuel Refund Fees, and Article 9.25, Motor Fuels, and Article 10.22, Special Fuels, estimated to be | 1,932,430 |
| 5. | Article 17.02, Stores and Mercantile Establishments, estimated to be | 229,961 |
| | There is hereby appropriated to the Comptroller of Public Accounts, 2% of the moneys collected pursuant to the Local Sales and Use Tax, House Bill No. 207, Sixtieth Legislature, Regular Session, for administering said Act, estimated to be | 2,000,000 |
| | Total, Comptroller of Public Accounts | $ 11,649,578 |

The Comptroller is hereby authorized to transfer any funds appropriated hereinabove for the operation of his Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes and only for the purposes herein appropriated.

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS

Group 21
0273 Assistant Director of ADP

Group 20
0243 ADP Programmer IV
0249 Systems Analyst II
1046 Assistant Division Director, State Comptroller
1166 Chief Accountant III
1185 Director, Records and Accounts Division
1245 Director, Technical Service Division
1989 Chief Revenue and Economic Analyst

Group 19
1052 Hearings Examiner III
1065 Regional Manager, Field Operations
1165 Chief Accountant II
1751 Personnel Director II
1988 Revenue Analyst

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
1243 Manager, Tax Records
1583 Systems Engineer

Group 17
0277 Manager, Receipts and Input Control
1053 Hearings Examiner II
1064 Taxpayer Compliance Supervisor II
1085 Accounts Examiner, Claims Division
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator of Technical Programs I
1768 Director of Training
3500 Research Assistant, Hearings

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0391 Director, Reproduction, Supply, and Custodial Services Division
1063 Taxpayer Compliance Supervisor I
1241 Manager, Taxpayers Service Section
1581 Methods and Procedure Specialist

Group 15
1083 Accounts Examiner III

Group 14
0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1054 Hearings Examiner I
1061 Tax Compliance Officer III

Group 13
1082 Accounts Examiner II

COMPTROLLER OF PUBLIC ACCOUNTS

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 12
0081 Taxpayer Record Analyst
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
1060 Taxpayer Compliance Officer II
1517 Research Assistant, Comptroller

Group 11
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0327 Bindery Supervisor
1059 Taxpayer Compliance Officer I
1081 Accounts Examiner I
1161 Accountant I
1711 Personnel Assistant I

Group 9
0065 Clerical Supervisor III
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II
0244 ADP Record Control Clerk I

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I
1902 Stock Clerk II

Group 3
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

The appropriation made above for "Consumable supplies and materials, current and recurring operating expense and capital outlay" shall include expenses for tax enforcement purposes, court costs, travel expense for witnesses, publication of notices, professional and technical services, and the purchase of evidence.

As much of the respective taxes collected and administered the Comptroller as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

All sums received by the Comptroller in refund of postage used by the Comptroller's Department shall be deposited in the fund to the credit of the appropriation from which postage for said Comptroller is paid, and are hereby reappropriated for postage use.

CONFEDERATE AND RANGER PENSIONS

| | For the Year Ending August 31, 1970 |
|---|---|
| As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims and pensions to retired Texas Rangers or their widows (Senate Bill No. 53, Regular Session, Fifty-sixth Legislature) is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law; estimated to be | $ 70,457 |

VOTER REGISTRATION

For payment to each county for the total number of voters registered in the county as shown by the certified statement submitted by the registrar to the Comptroller of Public Accounts as required by V.A.T.S. Election Code, Article 5.19b.

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| For the registration period ending January 31, 1970, estimated to be | $ 1,000,000 |

BOARD OF CONTROL

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Chairman at $4,800 and Board Members, 2 at $3,600 | $ 12,000 |
| 2. | Executive Director | 19,000 |
| 3. | Chief of Purchasing | 17,500 |
| 4. | Chief of Centralized Services | 17,500 |
| 5. | Salaries of Classified Positions | 2,139,235 |
| 6. | Seasonal Help and Part-time Museum Curators | 5,408 |
| 7. | Voting Machine Operator | 7,200 |
| | Total, Personal Services | $ 2,217,843 |
| | Other Expenses | |
| 8. | Travel Expense | 15,000 |
| 9. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), including elevator maintenance contracts, and capital outlay | 344,985 |
| 10. | Capital Outlay | 6,712 |
| 11. | Utilities (water, fuel and power) | 530,000 |
| 12. | For additional costs of testing materials, supplies, foods and fabrics purchased for State agencies, to be paid either by contract or reimbursable arrangements with the Highway Department's Testing Laboratory, the Health Department, or State colleges and universities | 7,500 |
| 13. | Boilers, steam distribution system and air conditioning maintenance, including maintenance contracts, professional fees, materials and supplies, special tools and plant equipment | 72,000 |
| 14. | For the continuance of the restoration of the interior woodwork of the Capitol Building | 25,000 |
| 15. | For the removal and replacement of the installation and roof covering of the Sam Houston State Office Building | 34,620 |
| 16. | For the renovation of and any necessary building modifications in space occupied by the Secretary of State in the Capitol Building | 10,000 |

BOARD OF CONTROL
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 17. For repairs and improvements to the Capitol, other State buildings, grounds, and properties in Austin, including equipment, materials and labor | $ 88,500 |
| GRAND TOTAL, BOARD OF CONTROL | $ 3,352,160 |

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF CONTROL

Group 20
1950 Assistant Chief, Purchasing Division
9095 State Building Manager

Group 19
1943 Purchaser III, 4

Group 18
0234 ADP Supervisor IV
2159 Superintendent of Utilities

Group 17
1955 Chief of Inspection and Value Analysis Division
1958 Specifications Chief

Group 16
0241 ADP Programmer II, 2
1942 Purchaser II, (UL)

Group 15
1731 Personnel Officer I
9039 Chief Air Conditioning and Boiler Operator
9050 Chief Air Conditioning Mechanic

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
1952 Purchases Inspector II, 2
1962 Specifications Technician, 3
9049 Air Conditioning Mechanic III, (UL)
9053 Maintenance Foreman III, (UL)

Group 13
1162 Accountant II, 2
1941 Purchaser I, (UL)

Group 12
0316 Reproduction Equipment Supervisor I
9037 Air Conditioning and Boiler Operator IV, 4
9048 Air Conditioning Mechanic II, (UL)
9052 Maintenance Foreman II, (UL)
9733 Instrument and Office Machine Repairman III

BOARD OF CONTROL

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF CONTROL
(Continued)

Group 11
0225 ADP Equipment Operator III
1951 Purchases Inspector I
9047 Air Conditioning Mechanic I, (UL)
9732 Instrument and Office Machine Repairman II, 5

Group 10
0141 Hearings Reporter I
9051 Maintenance Foreman I, (UL)

Group 9
0065 Clerical Supervisor III, 3
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
1911 Warehouse Supervisor
1929 Property Supervisor
9036 Air Conditioning and Boiler Operator III, 11, 1971 - 16
9043 Maintenance Mechanic III, (UL)
9122 Locksmith and Cabinet Maker
9729 Instrument and Office Machine Repairman I

Group 8
0308 Duplicating Machine Operator II, 4
1003 Accounting Clerk III, 2
2000 Draftsman I
8015 Building Superintendent, 2, 1971 - 3
8052 Security Officer III
9042 Maintenance Mechanic II, (UL)

Group 7
0063 Clerical Supervisor II
0135 Secretary III, 7
9035 Air Conditioning and Boiler Operator II, 4

Group 6
0055 Clerk III, 5
0128 Stenographer III, 4
0203 Key Punch Operator II, 6
1002 Accounting Clerk II, 11
1903 Stock Clerk III, 4
8051 Security Officer II, 4
9041 Maintenance Mechanic I, (UL)

Group 5
0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
8010 Building Custodian, 9, 1971 - 10
8032 Groundskeeper II, 4
9034 Air Conditioning and Boiler Operator I, 4

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF CONTROL
(Continued)

Group 4
0053 Clerk II, 23
0106 Clerk Typist II, 11
1001 Accounting Clerk I, 11
8050 Security Officer I, 12

Group 3
0005 Switchboard Operator, 2
8045 Watchman II, 6
9001 Helper Maintenance and Construction, (UL)

Group 2
0051 Clerk I, 15
8001 Janitor, 75, 1971 - 81
8005 Maid, 32, 1971 - 34
8031 Groundskeeper I, 14, 1971 - 16
8035 Elevator Operator, 5
8044 Watchman I, 18, 1971 - 21
9003 Laborer, (UL)
9401 Truck Driver I, 3

It is the intent of the Legislature that the appropriations made in Item 17 above shall be expended by the Board of Control for accomplishing the repairs and improvements listed below; such listing, however, is for informational purposes and shall not be construed as limiting the Board of Control to either the estimated amounts or to the listed items if unexpended balances permit other repairs and improvements deemed necessary and practical by the Board of Control.

| | For the Year Ending August 31, 1970 |
|---|---|
| Informational sublisting of Item 17 above: | |
| STATE CAPITOL BUILDING: | |
| Replace two flagpoles on Capitol roof | $ 4,000 |
| CAPITOL GROUNDS: | |
| Replace retaining wall along property line on East 11th Street | 6,400 |
| ARCHIVES AND LAND OFFICE BUILDING: | |
| Waterproof and repair utilities tunnel | 1,000 |
| Repair roof | 600 |

BOARD OF CONTROL
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| JOHN H. REAGAN BUILDING: | |
| Replace and relocate high voltage main breaker | $ 4,200 |
| Waterproof terraced walkway around building | 2,500 |
| ERNEST O. THOMPSON BUILDING: | |
| Replace cooling tower and steel supports on roof of the building | 10,000 |
| Repair roof | 1,500 |
| TEXAS EDUCATION AGENCY BUILDING: | |
| Replace back entrance door leading to south alley | 500 |
| Replace roof | 4,800 |
| MUSEUM (OLD LAND OFFICE BUILDING): | |
| Replace roof and sections of the roof decking | 4,600 |
| Repair downspouts and gutters | 400 |
| GOVERNOR'S MANSION: | |
| Repair or replace sections of copper roof on carriage house | 1,000 |
| STATE CEMETERY: | |
| Additional iron fence to complete project in progress | 22,000 |
| Repair greenhouse and construct additional space | 5,000 |
| EMERGENCY REPAIRS: | |
| Buildings or grounds | 20,000 |
| Total, Miscellaneous and General Repair | $ 88,500 |

Any reimbursements to the Board of Control for advertising costs incurred in the disposal of salvage and surplus property, pursuant to the provisions of Article 666, Revised Civil Statutes, as amended, are hereby appropriated to the Board of Control for expenditure in the fiscal year in which such reimbursements are received.

BOARD OF CONTROL
(Continued)

There is hereby reappropriated the sum of ten thousand dollars ($10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2 of Article V of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951.

The Hearings Reporter herein provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of a reporter, upon requisition to the Board of Control. One official transcript of any proceeding or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission, and the proceeds from such sale shall be retained by such reporter. Provided, however, nothing herein shall prevent any agency from hiring other reporters to make transcripts of any proceedings or hearing when it is to the best interest of the State to do so.

Out of the moneys herein appropriated, the Board of Control is authorized to maintain and operate one (1) passenger automobile for security purposes only.

It is specifically provided that, in addition to the numbers of classified positions authorized above, the Board of Control may employ additional classified personnel to perform inter-agency contracts negotiated with other State agencies; provided, however, that such additional classified personnel may be paid only from funds received from such inter-agency contracts.

The appropriations contained hereinabove specifically include resources and positions for the adequate operation of utilities and for the furnishing of full janitorial services by the Board of Control in the Ernest O. Thompson Building.

The Board of Control shall provide public access to the fifth floor of the State Capitol for not less than eight hours each day including weekends and holidays; and for this purpose, costs of repairs and salaries of guards have been appropriated hereinabove.

The appropriations contained hereinabove specifically include resources for the annual preparation and issuance of a revised telephone directory for the Centrex System. It is provided that the Board of Control shall prepare and issue such directory by not later than December 31 of each year.

None of the funds appropriated to the State Board of Control may be expended for repair of office furniture not listed on State property inventory records.

The Board of Control shall charge a fee for copying such bids, bid tabulations, or other documents in an amount to be determined by the Board of Control with reference to the amount of labor, supplies, and materials required to provide such service. Proceeds received from such service shall be deposited to the credit of the appropriation item out of which the cost of providing such service is made.

BOARD OF CONTROL
(Continued)

As a specific exception to the general provisions of the Act relating to the method of payment of annual salaries of employees, it is hereby provided that, out of the funds appropriated hereinabove to the State Board of Control for salaries of classified positions, said Board is authorized to pay, as compensation for time worked in excess of the normal week otherwise provided for in the general provisions of this Act, when doing emergency work, additional compensation, computed on a straight-time hourly basis at rates proportionate to the annual salaries herein provided, to Board of Control building maintenance and repair workers doing emergency repair and maintenance work in the Capitol Complex.

DEPARTMENT OF CORRECTIONS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Per Diem of Board Members | $ 3,000 |
| 2. | Director (full emoluments) | 27,500 |
| 3. | Assistant Director (full emoluments) | 18,500 |
| 4. | Assistant Director for Business (full emoluments) | 18,000 |
| 5. | Assistant Director for Treatment (full emoluments) | 18,000 |
| 6. | Assistant Director for Agriculture (full emoluments) | 18,000 |
| 7. | Assistant Director for Construction (full emoluments) | 18,000 |
| 8. | Assistant Director for Industries (full emoluments) | 18,000 |
| 9. | Supervisor Food Services (full emoluments) | 11,500 |
| 10. | Medical Director (emoluments) | 20,000 |
| 11. | Psychiatrists (emoluments) NTE $17,000 | 34,000 |
| 12. | Physicians (emoluments) NTE $20,000 | 120,000 |
| 13. | Supervisor Anesthetist | 14,000 |
| 14. | Dentists (emoluments) NTE $13,500 | 81,000 |
| 15. | Dental Technician | 8,300 |
| 16. | Pharmacist | 13,500 |
| 17. | Pathology Technician | 11,000 |
| 18. | Optometrist | 11,000 |

DEPARTMENT OF CORRECTIONS
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 19. | Salaries of Classified Positions | $ 12,245,081 |
| 20. | Intern Program | 75,000 |
| | Total, Personal Services | $ 12,783,381 |
| 21. | Vocational-Technical Education--for salaries, wages, travel and other expenses | 200,000 |
| 22. | Maintenance and operating expenses of one airplane (including salaries, travel expense, and all other expenses necessary for the operations of such airplane) | 55,000 |
| 23. | Consumable supplies and materials; current and recurring operating expense, including rewards; inquests; uniforms; medical expense of employees injured in line of duty; reimbursement of revolving funds; capital outlay, including passenger cars; and contingencies | 6,386,711 |
| 24. | Building Appropriation | |
| | A. Completion of Stage IV and part of Stage V at the Coffield Unit | 1,100,000 |
| | B. Build levee at Ellis Unit | 500,000 |
| | GRAND TOTAL, DEPARTMENT OF CORRECTIONS | $ 21,025,092 |

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF CORRECTIONS

Group 20
1166 Chief Accountant III
2366 Chief of Building Engineering and Management

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
1583 Systems Engineer
2258 Architect II
4558 Warden II, 9
4652 Textile Mill Superintendent
9087 Plant Engineer III
1750 Personnel Director I

Group 17
1164 Chief Accountant I
1768 Director of Training
4556 Warden I, 4
4651 Industrial Supervisor VI
4668 Manager Livestock and Poultry Production
4683 Manager Edible Crops
4684 Supervisor of Field Crop Production
4723 Director Classification and Records, Department of Corrections
4738 Director of Education, Department of Corrections
5253 Clinical Psychologist, 2

DEPARTMENT OF CORRECTIONS

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF CORRECTIONS
(Continued)

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II, 3
1163 Accountant III, 2
1550 Staff Services Assistant
4634 Marketing Agent
4650 Industrial Supervisor V
5082 Chaplain II, 8
5250 Psychologist, 4
7638 Veterinarian, Department of Corrections
9086 Plant Engineer II, 4
9441 Manager Fleet Operations

Group 15
1503 Administrative Technician III, 2
4550 Assistant Warden, 15
4612 Superintendent, Brick Plant
4667 Assistant Manager, Livestock and Poultry Production, 2
4688 Agricultural Planning Engineer, Department of Corrections
4721 Assistant Director Classification and Records, 2
4734 Director Vocational Education, Department of Corrections
9099 Superintendent of Buildings and Equipment, Department of Corrections, 3

Group 14
0227 ADP Equipment Operator IV
4537 Major of Custodial Officers (Uniforms furnished), 32
4608 Superintendent, Canning Plant
4618 Superintendent, Packing Plant
4649 Industrial Supervisor IV, 5
4658 Superintendent of Gins
4685 Farm Manager, 11
4733 Assistant Director, Vocational Education, 2
4737 Assistant Director of Education, Department of Corrections, 5
8280 Superintendent of Laundries
9053 Maintenance Foreman III, 13
9421 Motor Vehicle Repair Supervisor

Group 13
1162 Accountant II, 4
5081 Chaplain I, 3
8151 Food Service Manager II, 7

Group 12
0363 Photographer II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I, 2
4648 Industrial Supervisor III, 2
4675 Supervisor, Heavy Equipment, Department of Corrections, 2
4718 Sociologist II, 2
9436 Supervisor of Rolling Equipment, 2

DEPARTMENT OF CORRECTIONS

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF CORRECTIONS
(Continued)

Group 11
1161 Accountant I
4413 Medical Assistant, 16
4436 Supervisor of Nurses, Department of Corrections
4536 Captain of Custodial Officers (Uniforms furnished), 34
4647 Industrial Supervisor II, 4
4674 Unit Agriculture Supervisor, 35
4705 Education and Recreational Supervisor, 16
8150 Food Service Manager I, 11
9124 Exterminator
9552 Supervisor of Heavy Metal and Machine Shops, Department of Corrections, 2
9714 Radio Specialist

Group 10
4535 Lieutenant of Custodial Officers (Uniforms furnished), 54
4646 Industrial Supervisor I, 7
4716 Sociologist I, 5
4731 Instructor, Vocational Education, 5

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
4687 Supply Distribution Coordinator, Department of Corrections, 2

Group 8
1003 Accounting Clerk III

Group 7
0135 Secretary III, 4
0221 ADP Equipment Operator I

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II, 6
1002 Accounting Clerk II

Group 5
0133 Secretary II, 5

Group 4
0053 Clerk II, 2
0126 Stenographer I, 15
0131 Secretary I, 18
0201 Key Punch Operator I, 4
1001 Accounting Clerk I, 14

Group 2
0051 Clerk I, 12

The appropriation made in the Item "Salaries of Classified Positions (Custodial Officers - non-transferable)" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes the number of positions indicated by the figure following each job title, except "UL" which means that an unlimited number of personnel may be employed in the position of Custodial Officer I.

DEPARTMENT OF CORRECTIONS
(Continued)

4503 Custodial Officer III, 147 (Uniforms furnished)
4502 Custodial Officer II, 632 (Uniforms furnished)
4501 Custodial Officer I, UL (Uniforms furnished)

For the efficient operation of the Department of Corrections, to minimize the hazards of escape, and to be available at all times for an emergency, certain employees at the discretion of the Board may be required to live in houses provided by the Department of Corrections and may receive utilities and prison-produced food.

Custodial Officer I, Custodial Officer II and Custodial Officer III personnel, required to be away from their normal places of residence overnight for security reasons, shall be given room, board and laundry and may be assigned houses, where available, at a nominal fee.

"Full emoluments" enumerated in the above appropriation line items are limited to food produced by the Department of Corrections, laundry service by prison inmates, housing in facilities or buildings owned by the Department of Corrections, and labor by prison inmates.

To reimburse wardens for the inconvenience of maintaining their residences as headquarters for traveling Department of Corrections administrative personnel, they shall receive full emoluments.

Collections for meals and services rendered employees and guests are hereby reappropriated to the general operating expenses of the Department of Corrections. All receipts from the operation of the prison unit commissaries, prison-sponsored recreational shows and entertainment, all gifts and all other income for inmate welfare accruing together with balances at the beginning of the year beginning September 1, 1969, and deposited in the local Educational and Recreational Fund are hereby appropriated to the Department of Corrections subject to the following provisions:

A. Salaries of personnel employed out of the Educational and Recreational Fund need not conform with the provisions of the Classification Plan.

B. Such fund shall be expended only with the advance, written approval of the Board of Corrections.

BUILDING APPROPRIATIONS

The amounts indicated as "Building Appropriations" hereinabove are appropriated subject to construction and completion of said projects by the use of prison labor insofar as possible.

Such building appropriations may be used to pay salaries of engineers, superintendents and supervisors of construction; architectural fees and the actual and necessary travel expenses incurred by them or their representatives in making special trips of inspection at the instance of the Board of Corrections or the Director of the Department of Corrections during construction or repair of buildings or installation of fixed equipment in such buildings. The State Classification Officer shall approve job titles and rates of pay for such salaried positions.

Any unexpended balances remaining in projects under the respective items for Building Appropriations may, with the approval of the Governor, be transferred and used for the purposes of completing construction of

other projects enumerated in the same item; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

It is further provided that none of the building appropriations made hereinabove shall be expended unless and until such time as the Department of Corrections shall have filed with the Governor and the Legislative Budget Board an orderly plan for meeting long range construction needs of the Department; and such funds shall be expended only upon approval of the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

OTHER PROVISIONS

At the close of the fiscal year beginning September 1, 1969, the State Auditor shall review and examine the following items and make a report to the Governor and the Legislative Budget Board.

A. Expenditures from and revenues accruing to the Industrial Revolving Fund.

B. Building appropriation expenditures by projects, showing building and other costs and establishing actual costs on completed buildings.

None of the appropriations made hereinabove to the Department of Corrections may be expended for the payment of salary for any employee for whom such salary is supplemented from other sources.

It is expressly provided that guards and other employees of the Department of Corrections, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriations, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Session (House Bill No. 19).

The Petty Cash Revolving Fund is continued for the year beginning September 1, 1969, and may be used to advance or reimburse transfer agents for the care and maintenance of convicts while enroute to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C.O.D. freight and express charges and similar items requiring immediate cash disbursements. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections. This fund is $2,500.

Revenues accruing to the Industrial Revolving Fund, created by Senate Bill No. 338, Fifty-eighth Legislature, Regular Session, are hereby appropriated to the Department of Corrections for the industrial program only as provided in that Act, provided, however, that at the end of the fiscal year ending August 31, 1970, the State Comptroller shall transfer any cash fund balances in excess of $1,500,000 to the General Revenue Fund.

The Discharged Convicts Revolving Fund of $25,000 is continued for the year beginning September 1, 1969, and is deposited in like amounts in The First National Bank of Huntsville and the Huntsville National Bank, Huntsville; and each of said banks shall deposit with the Director of the Department of Corrections bonds or security to be approved by the Board of Corrections and the Attorney General of the State of Texas to secure

DEPARTMENT OF CORRECTIONS
(Continued)

said deposits; and this appropriation is made under and by virtue of the Acts of the First Called Session of the Forty-third Legislature, page 288, Chapter 104, and it is the intent of the Legislature to carry out this Act in full, and all discharged, paroled, or pardoned convicts shall be paid out of this Fund. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

It is provided that the canning plant, dairy, and packing house operations shall be included as industrial enterprises insofar as they enter into interagency contracts.

It is the intention of the Legislature that the sums appropriated hereinabove shall constitute the maximum amounts required to operate the Department of Corrections during the year beginning September 1, 1969, and that, except for the exchange of cottonseed for cottonseed meal and cake and the exchange of cotton for textiles, any other products or by-products of agriculture or livestock in excess of the quantities required for consumption shall be sold, or disposed of through interagency contract, and the revenues accruing shall be deposited in the General Revenue Fund. Notwithstanding any other provisions of this Act, none of the revenues so deposited are reappropriated except as they apply to the sales of equipment, salvage, refunds and to recovered damage claims.

It is further provided that exceptions to the prohibition against substituting other days for holidays may be authorized by the head of the Department of Corrections for employees who are required to work on holidays due to the continuing operation of the department. Any employee who is required to work on any of the holidays listed in Article V, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Any unexpended balances as of August 31, 1969, for the Department of Corrections in the General Appropriations made by the Sixtieth Legislature, First Called Session, (House Bill No. 5), for Building Appropriations (including funds from Mineral Lease Fund No. 272), are hereby reappropriated to the Department of Corrections for the same purposes for the year beginning September 1, 1969; provided, however, that such reappropriated funds shall not be expended without the approval of the Governor; provided, also, that copies of such requests for the Governor's approval, and notice of the Governor's action in such requests, shall be filed with the Legislative Budget Board.

The Board of Corrections is authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of inmates. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided, however, that in taking advantage of or accepting such funds, the Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds.

The Texas Board of Corrections may enter into interagency agreements with John Sealy Hospital to provide services for a blood donor program. Such services to assist John Sealy will consist of calling for volunteer inmates, certifying eligibility of volunteers, providing temporary

DEPARTMENT OF CORRECTIONS
(Continued)

facilities for drawing blood, and providing clerical assistance for depositing moneys due inmate volunteers and/or assistance in securing commutation of time.

The Department of Corrections is authorized to expend funds from the Mineral Lease Fund during the year beginning September 1, 1969, to acquire, by negotiation or condemnation, parcels of land solely within the perimeters of the Coffield Unit. Such expenditures, however, cannot be expended without the approval of the Governor. Notice of the Governor's action in such requests, shall be filed with the Legislative Budget Board.

From the amount appropriated herein from consumable supplies and other operating expense, the Department of Corrections is authorized to purchase and present to its employees at periodic intervals awards for safety, years of service, special professional achievement, and other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

From the line appropriation for Salaries of Classified Positions the Department of Corrections is authorized to purchase electronic security devices for installation on compound fences to minimize security risks while reducing the number of officers required to man outside pickets, provided that the purchase of these devices will not necessitate any supplemental or additional appropriation out of any funds of this State.

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION

| | For the Year Ending August 31, 1970 |
|---|---|
| State Contributions, Employees Retirement, estimated: | |
| Out of the General Revenue Fund | $ 6,000,000 |
| Out of the Highway Fund | 8,400,000 |
| Out of the Unemployment Compensation Administration Fund | 1,400,000 |
| Out of Other Special Funds | 3,500,000 |
| Total, State Contributions, Employees Retirement System, estimated | $ 19,300,000 |
| Death Benefits: | |
| Out of the General Revenue Fund: | |
| 1. To reimburse the State Employees Retirement System for the costs of maintaining the Death Benefit Program, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement System Expense Fund | $ 7,500 |
| 2. For the payment of death benefits as provided in House Bill No. 12, Acts of the Sixtieth Legislature, 1967, estimated at | 375,550 |
| Total, Death Benefits | $ 383,050 |
| Judicial Retirement: | |
| Out of the General Revenue Fund: | |
| 1. To reimburse the State Employees Retirement System for the costs of maintaining the Judicial Retirement System, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement Fund | $ 5,000 |
| 2. For the payment of judges' retirement, as provided in Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at | 400,000 |
| 3. To refund accumulated contributions of judges as provided in Section 6, Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at | 75,000 |

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 4. | For the payment of the differences between the retirement allowances of retired judges and the salaries of judgeships held by such retired judges called to active duty under the provisions of Senate Bill No. 86, Acts of the Fifty-fifth Legislature, Regular Session, there is hereby appropriated out of the General Revenue Fund an amount estimated to be | $ 40,000 |
| | Total, Judicial Retirement | 520,000 |
| | GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS, EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION | $ 20,203,050 |

TEXAS EMPLOYMENT COMMISSION

Out of the Unemployment Compensation Administration Fund:

| | | |
|---|---|---|
| 1. | Commissioners (3 at $25,000 each) | $ 75,000 |
| 2. | Administrator | 22,500 |
| 3. | Associate Administrator | 21,500 |
| 4. | Employment Service Director | 20,000 |
| 5. | Unemployment Insurance Director | 20,000 |
| 6. | Assistant Administrators (2 at $18,500 each) | 37,000 |
| 7. | General Counsel | 18,500 |
| 8. | Assistant Attorneys General IV (3 at $18,500 each) | 55,500 |
| 9. | For salaries of classified positions, professional fees and services, part-time and seasonal help, estimated to be | 25,189,056 |
| 10. | For consumable supplies and materials, current and recurring operating expense, capital outlay, and such other items as may be authorized in grants of Federal funds for administration of the Texas Employment Commission (Excluding personal services), estimated to be | 3,876,608 |
| | Total, Operating Expenses, Actual and Estimated | $ 29,335,664 |

Position requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan required under standards of the Bureau of Employment Security; and provided further, that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish, in accordance with procedures for amending the State Classification Plan adopted by the Legislature, such new classes as may be found necessary.

TEXAS EMPLOYMENT COMMISSION
(Continued)

As compensation in addition to that authorized to be paid above, the Texas Employment Commission is hereby authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the Texas Employment Commission, service award pins and certificates for longevity of service with the Commission.

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

The Texas Employment Commission is hereby authorized to receive from the Federal Government any grants that may be allocated to the said Commission for the purpose of providing professional educational stipends which will include only such items as cost of tuition, books, fees, cost of travel to and from an accredited college or university, and living costs while attending such school, to enable selected employees of the Texas Employment Commission to attend accredited colleges and universities in order to gain professional and technical education which will provide the knowledge and skill necessary for improved performance of the duties required in the administration of the employment security programs for which the Texas Employment Commission is responsible; and the said Texas Employment Commission is hereby authorized to use such Federal funds as may be allocated for the purposes herein stated; and such Federal funds as are allocated for this purpose are hereby appropriated to the Texas Employment Commission for the purposes herein stated.

Members of the Commission or any of its employees so designated are hereby specifically authorized to represent the Commission and the State in the field of employment security before Members of Congress, the Bureau, or other Federal or State agencies, in Washington, D.C., or elsewhere as the Commission may within its discretion deem necessary, with a view to preserving the rights of the states in the joint Federal-State Employment Security Program and not permitting the position of the states to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes. Such representatives may act in concert with the representatives of other states in the pursuit of this objective.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards. Travel expense and salaries of the employees of the Texas Employment Commission and members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for a Personnel Administration, provided, however, that salary rates and travel expense reimbursements shall conform with the provisions of this Act governing State employees. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor for approval. It is provided that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended with the written consent and approval of the Governor.

TEXAS EMPLOYMENT COMMISSION
(Continued)

Out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, there is hereby appropriated for withdrawal and use by the Texas Employment Commission in the payment of expense to be incurred by it for the administration of the Texas Unemployment Compensation Act and its Public Employment Offices and specifically for the following purposes and periods, the following amounts: (Position titles shall be selected from the Schedule of Classified Positions in Article V of this Act, and salaries paid in accordance with the provisions of this Act.)

| | For the Year Ending August 31, 1970 |
|---|---|
| To improve the unemployment insurance program in relation to claims taking, claims investigation, fraud prevention, claims processing, claims payment, and fund solvency, including salaries, travel and per diem expense, supplies and equipment | $ 15,000 |
| To improve the employment service program in relation to applicant interviewing, job finding, job placement, industrial services, including salaries, travel and per diem expense, supplies and equipment | 25,000 |
| To provide necessary office facilities to carry out the above purposes: | |
| Purchase of land and construction of buildings, and the construction of improvements on property owned by the Texas Employment Commission, including the costs of repairs and alterations to such property | 1,150,000 |
| Office rentals and maintenance | 10,000 |
| To provide training for Commission employees through in-service training or by recognized agencies, including but not limited to privately-owned training organizations, colleges and universities, and including necessary travel and per diem in connection with such training, provided, however, that the Commissioners shall approve all organizations with which such training is contracted | 50,000 |
| Total | $ 1,250,000 |

No part of said amounts specified immediately above, herein appropriated out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, shall be expended after the close of the period covered by this Appropriation Act and any unused portion of such amounts shall, at such close, revert to this State's said account in the Federal Unemployment Trust Fund. Only that portion of the total of said amounts shall be used during a Federal fiscal year ending at the close of June 30 of any

TEXAS EMPLOYMENT COMMISSION
(Continued)

calendar year which does not exceed the amount by which (i) the aggregate of the amounts credited to the account of this State pursuant to Subsection (a) of Section 903 of the Social Security Act, as amended, during such fiscal year and the fourteen (14) preceding Federal fiscal years exceeds (ii) the aggregate of the amounts used by this State pursuant to said Section and charged pursuant to said Section against the amounts credited to the account of this State during any such fifteen (15) Federal fiscal years.

The Texas Employment Commission is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters office building in Austin, Texas.

The Texas Employment Commission is authorized out of funds herein appropriated to contract for an adequate linen service for its offices.

Any unexpended balances in the amounts heretofore appropriated in House Bill No. 133, Chapter 385, Acts, Fifty-fifth Legislature, Regular Session, 1957; in Senate Bill No. 28, Chapter 27, Acts, Fifty-fifth Legislature, First Called Session, 1957; in House Bill No. 4, Chapter 23, Acts, Fifty-sixth Legislature, Third Called Session, 1959; in Senate Bill No. 1, Chapter 62, Acts, Fifty-seventh Legislature, First Called Session, 1961; in House Bill No. 86, Chapter 525, Acts, Fifty-eighth Legislature, Regular Session, 1963; in House Bill No. 12, Chapter 720, Acts, Fifty-ninth Legislature, Regular Session, 1965; in Senate Bill No. 15, Chapter 784, Acts, Sixtieth Legislature, Regular Session, 1967; and in House Bill No. 5, Acts, Sixtieth Legislature, First Called Session, 1968; for the purchase of land for the construction of a State headquarters office building, including parking space and facilities, and equipment and furnishings for the Texas Employment Commission, out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act as of August 31, 1969, are hereby reappropriated for the same purposes for the year beginning September 1, 1969, and the Texas Employment Commission is authorized to pay all claims against the prior appropriation of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

| | For the Year Ending August 31, 1970 |
|---|---|
| Such moneys as are herein appropriated for the Texas Employment Commission, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be | $ 29,335,664 |

Out of the funds appropriated hereinabove the Texas Employment Commission is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

## BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Professional Engineers Fund: | |
| | Personal Services | |
| 1. | Per Diem of Board Members | $ 1,000 |
| 2. | Executive Secretary | 14,000 |
| 3. | Salaries of Classified Positions | 45,375 |
| 4. | Seasonal Help | 2,000 |
| 5. | Examination Expense and Professional Fees and Services | 6,000 |
| | Total, Personal Services | $ 68,375 |
| | Other Expenses | |
| 6. | Investigation Program: Expenses of witness fees, court transcripts, documentary evidence, processing complaints, court costs, and other necessary expenses in gathering evidence for the enforcement of Senate Bill No. 74, Fifty-ninth Legislature (Vernon's Annotated Civil Statutes, Article 3271a) | 9,712 |
| 7. | Travel | 5,287 |
| 8. | Consumable supplies and materials, current and recurring operating expense (exluding travel expense), and capital outlay | 47,451 |
| | GRAND TOTAL, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS | $ 130,825 |

### SCHEDULE OF CLASSIFIED POSITIONS
### BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

0051 Clerk I
0067 Clerical Supervisor IV
0103 Clerk Typist I
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1002 Accounting Clerk II
1550 Staff Services Assistant

The items specified above are appropriated from revenues received during the year beginning September 1, 1969, and any balance on hand at the beginning of said fiscal year, in the Registered Professional Engineers Fund No. 56.

## FINE ARTS COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Executive Director | $ 18,500 |
| 2. | Assistant Director for Project Activities and Field Operations | 10,000 |

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 3. | Executive Secretary | $ 6,204 |
| 4. | 0126 Stenographer I | 4,320 |
| | Total, Personal Services | $ 39,024 |
| | Other Expenses | |
| 5. | Travel | 7,000 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay | 19,700 |
| 7. | Touring Projects | 40,000 |
| | GRAND TOTAL, FINE ARTS COMMISSION | $ 105,724 |

The expenditure of moneys appropriated by Item 7 on any project shall be conditioned upon the funds being matched by private or Federal funds. An affidavit signed by the Executive Director of this Commission that the matching sums have been expended, or have been made available and will be expended shall be considered suitable evidence by the Comptroller of compliance with this provision.

Any gifts and donations of private funds or Federal matching fund grants or grants without matching fund restrictions for such purposes to the Commission are hereby authorized and appropriated to said Commission for the purposes specified by such donors.

Out of any balances remaining as of August 31, 1969 in Item 6 for the Fine Arts Commission in the General Appropriations made by the Sixtieth Legislature, First Called Session, (House Bill No. 5) there is hereby reappropriated for the year beginning September 1, 1969, an amount not to exceed Three Hundred and Thirty-one Dollars ($331) to be expended by the Commission for the purchase of capital outlay items.

## FIREMEN'S PENSION COMMISSIONER

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Commissioner | $ 10,500 |
| 2. | 1501 Administrative Technician I | 5,808 |

FIREMEN'S PENSION COMMISSIONER
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 3. | Seasonal Help | $ 1,100 |
| | Total, Personal Services | $ 17,408 |
| | Other Expenses | |
| 4. | Travel | 2,000 |
| 5. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 2,000 |
| 6. | For Firemen's Relief and Retirement Fund | 300,000 |
| | GRAND TOTAL, FIREMEN'S PENSION COMMISSIONER | $ 321,408 |

None of the funds appropriated in Item 6 shall be paid to any cities that have not complied with all provisions of Chapter 201 (Senate Bill No. 84), Acts of the Fiftieth Legislature, 1947.

GOOD NEIGHBOR COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Executive Director | $ 18,000 |
| 2. | 1503 Administrative Technician III | 10,872 |
| 3. | 0138 Administrative Secretary | 6,204 |
| 4. | 7313 Education Director | 5,808 |
| 5. | 0135 Secretary III | 5,256 |
| 6. | 0103 Clerk Typist I | 4,044 |
| | Total, Personal Services | $ 50,184 |
| | Other Expenses | |
| 7. | Travel expenses of employees, commissioners and consultants | 5,000 |
| 8. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 3,515 |
| | GRAND TOTAL, GOOD NEIGHBOR COMMISSION | $ 58,699 |

GOVERNOR'S OFFICE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Governor | $ 55,000 |
| 2. | Lieutenant Governor while Acting Governor | 10,000 |
| 3. | Executive Assistant | 26,500 |
| 4. | Salaries of Administrative Assistants, Classified Positions, part-time and seasonal help, travel expense (including expenses of the Secretary of State and Lieutenant Governor when traveling for the Governor), consumable supplies and materials, current and recurring operating expenses, capital outlay, operation and maintenance of State-owned Executive aircraft, expenses incident to operation of the Division of Federal-State Relations, and other expenses for which no other provisions are made | 966,377 |
| 5. | Contributions incident to memberships (including Interstate Oil Compact Commission, Compact on Education, Council of State Governments, and Multi-State Compact) | 115,000 |
| 6. | Mansion Expenses, including salaries of classified positions, wages, contractual services for housekeeping, consumable supplies and materials, current and recurring operating expenses and capital outlay . | 60,000 |
| 7. | To provide from the General Revenue Fund assistance to metropolitan and rural regional planning agencies exercising the planning functions, including but not limited to planning for balanced transportation both inter-city and intra-city, authorized by Chapter 570, Acts of the Fifty-ninth Legislature, Regular Session, 1965, and for administrative expenses (including salaries and travel) incidental to the processing of such assistance. A grant made under this appropriation shall not exceed local funds available to the recipient agency. | 500,000 |
| 8. | State Office of Economic Opportunity: For payment of salaries and wages of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay and all other activities for which no other provisions are made | 84,000 |
| 9. | Deficiency Grants: For the payment of claims arising prior to the convening of the next Legislature by the Governor in accordance with Article 4351, R.C.S., and for grants to aid in cases of disasters, the need for, and the amount of such aid to be determined by the Governor, | |

GOVERNOR'S OFFICE
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | and for other purposes needed in the operations of State Departments and agencies, including legal defense of officials and employees | $ 200,000 |
| 10. | Governor's Committee on Aging: For payment of salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, service projects in accordance with the provisions of Title III of the Older Americans Act of 1965, and for all other activities for which no other provisions are made, the following sums are appropriated: | |
| | General Revenue Fund | 25,000 |
| | Federal Funds, estimated to be | 440,000 |
| 11. | To provide from the General Revenue Fund for special planning projects and studies including but not limited to Comprehensive Health Planning, Texas Criminal Justice Council, Coastal Resources Study, State Economic Study, and Manpower Development, including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants, and all other activities for which no other provisions are made | 545,000 |
| 12. | For payment in emergencies to National Guard troops | 100,000 |
| | Total, Governor's Office | $ 3,126,877 |
| | Less Estimated Federal Funds | 440,000 |
| | Net General Revenue | $ 2,686,877 |

Notwithstanding the provisions of this Act relating to the Position Classification Plan, the Governor may, at his discretion, determine the step within the salary pay group for compensation for personnel employed in the Governor's Office under the Position Classification Plan. Funds appropriated above for salaries of classified positions may be expended to employ personnel in classified positions listed in Article V of this Act.

The appropriations made above to the State Office of Economic Opportunity shall be used to match Federal funds in accordance with the provisions of the Federal Economic Opportunity Act of 1964.

Within 30 days after the close of the fiscal year, the State Office of Economic Opportunity shall file a report with the Governor and the Legislature as to the activities of the office and all grants made in the State of Texas under the provisions of the Economic Opportunity Act.

The Comptroller shall transfer from the Operators and Chauffeurs License Fund to the Traffic Safety Fund, in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session, an amount not to exceed $250,000 on the first day of each month beginning September 1, 1969, until a total of $2,000,000 has thus been transferred in the fiscal year covered by this Act.

There is hereby appropriated from the Traffic Safety Fund for the fiscal year beginning September 1, 1969, all moneys accruing to such fund during that year, for expenditure in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session.

There is also hereby reappropriated for the fiscal year beginning September 1, 1969, all unexpended balances in the Traffic Safety Fund appropriated by House Bill No. 5, Acts of the Sixtieth Legislature, First Called Session.

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Hairdressers and Cosmetologists Fund: | |
| | Personal Services | |
| 1. | Board Members, NTE $10,500 | $ 31,500 |
| 2. | Executive Secretary | 7,500 |
| 3. | Salaries of Classified Positions | 263,292 |
| 4. | Seasonal and Part-time Help | 10,500 |
| | Total, Personal Services | $ 312,792 |
| | Other Expenses | |
| 5. | Travel, Board Members and Executive Secretary | 11,600 |
| 6. | Travel, Inspectors | 80,000 |
| 7. | Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses for enforcement purposes and court costs (including travel expense of witnesses, publications of notices, purchase of evidence and legal fees), and capital outlay | 19,734 |
| 8. | For the installation of a new filing system and the conversion of the license issuance system, including salaries of classified positions, wages, consumable supplies and materials, current and recurring operating expenses, professional fees and services, capital outlay, and other expenses for which no other provisions are made; such funds to be expended in cooperation with the Systems Division of the State Auditor's Office | 39,175 |
| 9. | For renting, providing, or acquiring examination facilities, there is appropriated any unexpended balance as of August 31, 1969 and net receipts for the year beginning September 1, 1969, credited to the special "examination facilities" | |

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| account pursuant to Article 734b, Section 13, Subsection (f) of the Penal Code, V.A.P.C.; estimated at | $ 165,000 |
| GRAND TOTAL, BOARD OF HAIRDRESSERS AND COSMETOLOGISTS | $ 628,301 |

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

0011 Messenger
0051 Clerk I, 3
0053 Clerk II, 2
0055 Clerk III
0063 Clerical Supervisor II, 2
0103 Clerk Typist I, 6
0126 Stenographer I, 3
0133 Secretary II
1003 Accounting Clerk III
4141 Inspector, 27

It is provided that payment of refunds authorized under Chapter 116, Acts of the Forty-fourth Legislature, Regular Session, as amended, and any money paid into the State Treasury either by mistake or law, may be refunded out of the Hairdressers and Cosmetologists Fund (estimated at $2,000).

It is hereby provided that none of the amounts specified above for travel expense may be expended for the payment of traveling or living expenses of Board Members incurred while in Austin performing the duties of their office nor for the payment of expenses of Board Members incurred in traveling between Austin and their places of residence. It is provided further that for the purpose of compliance with the General Provisions of this Act relating to the payment of travel expenses, the designated headquarters of members of the Board of Hairdressers and Cosmetologists shall be Austin.

None of the funds appropriated hereinabove to the Board of Hairdressers and Cosmetologists shall be expended in enforcement of Board rules and regulations issued in conflict with statutory law.

HIGHWAY DEPARTMENT

All revenues, fees, grants-in-aid and other receipts for credit to the State Highway Fund during the year beginning September 1, 1969, together with the balance of such funds on hand at the beginning of said year, other than that money appropriated elsewhere in this Act from the State Highway Fund, are hereby appropriated for use in the manner and for the purpose set forth below.

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the State Highway Fund: | |
| | Personal Services | |
| 1. | Commissioners, 3 at $12,500 | $ 37,500 |
| 2. | State Highway Engineer | 27,500 |
| 3. | Assistant State Highway Engineer | 22,500 |
| 4. | Bridge Engineer | 20,000 |
| 5. | Chief Engineer, Highway Design | 20,000 |
| 6. | Chief Engineer, Maintenance and Operation | 20,000 |
| 7. | District Engineer, 4 at $20,000 | 80,000 |
| 8. | Engineer-Manager | 20,000 |
| 9. | District Engineers, 21 NTE $19,500 | 409,500 |
| 10. | Construction Engineer | 19,500 |
| 11. | Engineer VI, 3 NTE $19,000 | 57,000 |
| 12. | Engineer, Secondary Roads | 19,500 |
| 13. | Right of Way Engineer | 19,500 |
| 14. | Materials and Tests Engineer | 19,500 |
| 15. | Engineer-Director Automation | 19,500 |
| 16. | Director, Motor Vehicle | 18,500 |
| 17. | Director, Finance | 18,500 |
| 18. | Director, Equipment and Procurement | 18,500 |
| 19. | Personnel and Wage Administrator | 18,000 |
| 20. | Director, Planning Survey | 18,000 |
| 21. | Director, Travel and Information | 18,000 |
| 22. | Director, Insurance | 18,000 |
| 23. | Salaries of Classified Positions, estimated to be | 74,694,008 |
| 24. | Hourly wages and Professional Fees and Services, estimated to be | 56,460,336 |
| | Total, Salaries and Wages, estimated to be | $132,093,344 |
| | Other Expenses | |
| 25. | Travel, including operation and maintenance of all authorized State-owned passenger vehicles, including station wagons, estimated to be | 3,230,000 |

HIGHWAY DEPARTMENT
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 26. For all other operating expenses involved in establishing, planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter I, Title 116, Revised Civil Statutes of 1925, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto, to pay refunds authorized by law, and to pay court costs in suits involving the Highway Department, estimated to be | $ 503,160,336 |
| 27. In addition to other State funds expended for similar purposes under previously existing policy, there is hereby provided from the State Highway Fund for joint participation by the Texas Highway Department and the respective railroad companies operating in the state a sum of moneys to be expended and administered by the Texas Highway Department under rules and regulations established by it for the walfare and safety of the traveling public to construct and maintain grade crossing protective devices on Federal, State and County highways and city streets on the distribution formula heretofore established by the Texas Highway Department applicable to the construction of such grade crossing protective devices on State highways, and directing the Department to develop standards and criteria for the proper priority allocation of such funds to specific grade crossings demanding the installation and maintenance based upon incidence of automotive and train traffic at the crossing, accident experience, observation obstruction and other, designed to foster and establish a consistent and orderly program to eliminate hazards to the public on the public highways, roads and streets in the state and provided that in arriving at costs payable by the State for the construction and maintenance provided herein, payment may be made by the Department to qualified recipients by fixed sum determined on a formula basis or otherwise under such rules and regulations as the Department may establish with a view toward simplification of the auditing and accounting involved; such sum established to be expended only for the stated purposes and to be | 1,500,000 |
| GRAND TOTAL, STATE HIGHWAY DEPARTMENT (All Funds Including Sums Certain and Estimated) | $ 639,983,680 |

HIGHWAY DEPARTMENT
(Continued)

For the Year Ending
August 31, 1970

There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for the year beginning September 1, 1969, together with any balances in the Farm-to-Market Road Fund on hand at the beginning of said year, the following amount $ 15,000,000

Said amount shall be allocated to the State Highway Department for the purpose of building Farm-to-Market Roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 287), and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

In addition to the purposes specified in appropriation item No. 26 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the Department of Corrections for the cost of manufacturing motor vehicle license plates, and said Department of Corrections shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the basis for such price the costs of steel, paints and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation Item No. 26 above, any necessary amounts of the moneys thereby appropriated may also be used to pay all expenses except salaries and wages in carrying out the provisions of Chapter 187, Acts, Forty-seventh Legislature (House Bill No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles.

The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 23 above.

In addition to the purposes specified in appropriation Item No. 26 above, any necessary amounts of the moneys thereby appropriated may be used to pay all expenses except salaries and wages, under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of compensation insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 23 above.

HIGHWAY DEPARTMENT
(Continued)

It is expressly provided that out of Item 24 above the State Highway Department may pay longevity to hourly employees of the Department whose service to the Department has not been interrupted by periods of more than six (6) months. The amounts which may be paid to each individual employee shall be based on the total length of service within the Department, according to the following schedule:

| | |
|---|---|
| 3 years | $10 per month |
| 5 years | 20 per month |
| 10 years | 25 per month |
| 15 years | 30 per month |
| 20 years | 35 per month |

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The Highway Department is authorized to purchase, maintain and operate not to exceed 375 passenger automobiles from the appropriations contained hereinabove.

The State Highway Commission is authorized to direct the State Comptroller to transfer funds as it may consider necessary from the State Highway Fund to the Attorney General's Operating Fund as reimbursement of the Attorney General's Operating Fund for salaries and expenses of the staff of the Attorney General in the handling of the legal work of the State Highway Department for the purpose of acquiring state highway right-of-way.

The Highway Department is authorized to rent or lease equipment of any kind except office machines and electronic computers. Office machines will be rented or leased with prior approval of the State Board of Control. Electronic computers will be rented or leased only with the approval of the Governor. This specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act.

As compensation in addition to that authorized to be paid above, the Highway Department is authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the State Highway Commission, service award pins and certificates for longevity of service and safety award pins and certificates for safe operation of State equipment.

None of the funds appropriated hereinabove may be expended for the purchase, construction, or maintenance of residences for employees of the State Highway Department except maintenance camps in isolated areas and bridge tenders' buildings.

None of the funds appropriated to the State Highway Department may be expended for the construction of any District Office Building at a cost exceeding Sixteen Dollars ($16) per square foot in construction costs, including engineering and architectural fees, and no building, regardless of type, containing more than ten thousand (10,000) square feet may be constructed without prior approval of the Governor.

HISTORICAL SURVEY COMMITTEE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Executive Director | $ 17,000 |
| 2. | Director of Research | 12,000 |
| 3. | Director of Field Operations | 13,500 |
| 4. | State Archaeologist | 15,500 |
| 5. | Salaries of Classified Positions | 63,997 |
| 6. | For necessary research to validate, investigate, and authenticate historical and archaeological sites, structures, archives, and inscriptions, including salaries and wages, travel and other necessary expenses, to be expended by contractual relations with colleges, universities, historical societies or individuals, or by part-time and temporary employment | 25,800 |
| | Total, Personal Services | $ 147,797 |
| | Other Expenses | |
| 7. | To administer the National Historic Properties Act and prepare the Comprehensive Statewide Historic Survey, to be expended as follows: Architectural Restoration Consultant, $15,500; Secretary III (0135), $5,256; professional fees and services to validate and authenticate historical sites, structures, districts and archaeological sites, including salaries and wages, to be expended by contractual relations with colleges, universities or individuals or by part-time and temporary employment, $7,200; travel expenses, $4,800; consumable supplies and materials, current and recurring operating expenses and capital outlay, $3,428 | 36,184 |
| 8. | Consumable supplies and materials, current and recurring operating expenses including maintenance and operation of motor vehicles, and capital outlay | 33,664 |

HISTORICAL SURVEY COMMITTEE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 9. For erecting memorials upon battlefields and placing medallions, inscription-plates, official Texas historical markers, gravestones and other markers at historical sites, structures and places, and necessary incidental expenses relating thereto | $ 15,000 |
| GRAND TOTAL, HISTORICAL SURVEY COMMITTEE | $ 232,645 |

The appropriation made above in Item 7 is to be expended for the purpose of administering the National Historic Properties Act and preparation of a comprehensive statewide historic survey as required by P. L. 89-665 so that the State can become eligible to receive matching grants-in-aid for the preservation of significant historic properties.

The expenditure of moneys appropriated by Item 9 hereinabove in any county in Texas shall be conditioned upon the expenditure of a like sum by local political subdivisions, organizations, private individuals, or combinations thereof for either the same project or for the marking of other historical sites, structures and places in such county which has been approved by the Historical Survey Committee. An affidavit signed by the Executive Director of said Committee that local matching sums have been expended, or have been made available and will be expended, shall be deemed suitable evidence by the Comptroller of compliance with the matching provision set forth in this paragraph. Any gifts and donations of funds by local political subdivisions, organizations, or private individuals for such purposes to the Historical Survey Committee are hereby authorized and appropriated to said Committee for the purposes specified by such donors.

The Texas State Historical Survey Committee is empowered to receive any funds allocated to the State by the Federal Government for the preparation of historic surveys and preservation of historic properties and such Federal funds are hereby appropriated to the Texas State Historical Survey Committee for the purposes for which the Federal grant, allocation, aid, or payment is made.

SCHEDULE OF CLASSIFIED POSITIONS, HISTORICAL SURVEY COMMITTEE

0055 Clerk III
0131 Secretary I
0133 Secretary II
0135 Secretary III
0138 Administrative Secretary
1515 Office Services Supervisor III
1891 Journalist II
7315 Assistant State Archaeologist
7441 Assistant Director of Field Operations

## COMMISSION FOR INDIAN AFFAIRS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Alabama-Coushatta Indian Reservation | |
| 1. | Superintendent (with house, utilities and maid) | $ 13,000 |
| 2. | Business Manager (with house and utilities) | 11,000 |
| 3. | Salaries of Classified Positions | 78,764 |
| 4. | Part-time Help | 2,400 |
| 5. | Professional Fees and Services | 5,400 |
| 6. | For payment of travel and other operating expenses including maintenance, repairs, capital outlay and other activities for which no other provisions are made | 71,994 |
| 7. | Tourist development project for payment of salaries, maintenance, capital outlay, new construction, advertising, and other expenses for which no other provisions are made | 250,000 |
| | Total, Alabama-Coushatta Indian Reservation | $ 432,558 |
| | Tigua Indians | |
| | Personal Services: | |
| 8. | Superintendent | $ 12,000 |
| 9. | Salaries of Classified Positions | 27,965 |
| 10. | Part-time and Seasonal Help | 3,000 |
| 11. | Professional Fees and Services | 3,000 |
| | Total, Personal Services | $ 45,965 |
| | Other Expenses: | |
| 12. | Travel | 1,800 |
| 13. | Other expenses including capital outlay and school lunch program | 22,500 |
| 14. | Land and property acquisition and development | 80,000 |
| | Total, Tigua Indians | 150,265 |
| | GRAND TOTAL, COMMISSION ON INDIAN AFFAIRS | $ 582,823 |

COMMISSION FOR INDIAN AFFAIRS
(Continued)

The moneys appropriated by Item No. 6 above may also be expended for the per diem of commissioners, at NTE $20, and their travel expenses.

There is also hereby appropriated to the Alabama-Coushatta Indian Reservation all funds from the leasing of the Indian Reservation as authorized by House Bill No. 409, Acts 1959, Fifty-sixth Legislature, Regular Session. Said funds may be expended only with prior approval of the Texas Commission for Indian Affairs and only under such rules and regulations as said Commission may prescribe and the Alabama-Coushatta Indian Tribal Council may approve.

All funds received from the leasing of the lands of the Alabama-Coushatta Indian Reservation under the provisions of Article 5382d, Vernon's Civil Statutes, or otherwise, are hereby appropriated to the Indian Reservation for the following purposes: (1) establishing an educational fund for the purpose of loaning money to Indian students to attend college; (2) conducting a reforestation program in cooperation with the Texas Forest Service; (3) developing industry to provide employment for tribal members; (4) improving Indian homes; (5) constructing a library and recreational building and purchasing necessary books and supplies; (6) maintaining the reservation fence; and (7) constructing a lake and building dams to assist in flood control. Such funds are to be expended only with the prior written approval of the Commission for Indian Affairs.

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR INDIAN AFFAIRS

Group 15
1503 Administrative Technician III, 3

Group 12
9052 Maintenance Foreman II

Group 4
0131 Secretary I
1001 Accounting Clerk I

Group 3
0103 Clerk Typist I
4381 Attendant II, 2
9001 Helper, Maintenance and Construction, 3

Group 2
0051 Clerk I, 5
4380 Attendant I
9003 Laborer, 5

# INDUSTRIAL ACCIDENT BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services: | |
| 1. | Chairman | $ 19,500 |
| 2. | Board Members, 2 at $19,000 | 38,000 |
| 3. | Executive Director | 18,000 |
| 4. | Assistant Executive Director | 15,000 |
| 5. | Salaries of Classified Positions | 653,495 |
| 6. | Seasonal Help | 2,000 |
| 7. | Professional Fees for Physicians | 22,500 |
| | Total, Personal Services | $ 768,495 |
| | Other Expenses: | |
| 8. | Travel | $ 22,200 |
| 9. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 95,398 |
| | GRAND TOTAL, INDUSTRIAL ACCIDENT BOARD | $ 886,093 |

From revenues received during the year beginning September 1, 1969, and any balances on hand at the beginning of said year, the above itemized appropriations are to be paid from the following funds:

| | |
|---|---|
| General Revenue Fund | $ 395,222 |
| Workmen's Compensation Fund, No. 94 | 490,871 |
| Total | $ 886,093 |

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD

Group 20
1056 Prehearing Examiner, 3

Group 19
1551 Staff Services Officer I,2

Group 16
1550 Staff Services Assistant, 3

Group 15
1503 Administrative Technician III, 6

Group 13
1162 Accountant II

Group 12
0231 ADP Supervisor I
1515 Office Services Supervisor III

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II, 13

Group 10
0141 Hearings Reporter I

INDUSTRIAL ACCIDENT BOARD

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD
(Continued)

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary, 3

Group 8
1501 Administrative Technician I, 2

Group 7
0063 Clerical Supervisor II
0135 Secretary III, 4
0221 ADP Equipment Operator I

Group 6
0055 Clerk III, 6
0061 Clerical Supervisor I
0128 Stenographer III, 2
0203 Key Punch Operator II, 3
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5
0133 Secretary II, 6

Group 4
0053 Clerk II, 28
0106 Clerk Typist II, 4
0126 Stenographer I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I, 15

INDUSTRIAL COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Executive Director | $ 20,000 |
| 2. | Assistant Executive Director | 15,000 |
| 3. | Assistant Director, Export Development | 14,500 |
| 4. | Research Director | 14,500 |
| 5. | Salaries of Classified Positions | 76,737 |
| | Total, Personal Services | $ 140,737 |

INDUSTRIAL COMMISSION
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Other Expenses | |
| 6. Travel | $ 26,126 |
| 7. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay | 54,547 |
| 8. Advertising in periodicals having national circulation, out-of-state pieces to promote industrial expansion and purchases of publications, services and materials used in industrial development | 200,000 |
| 9. Task Force expenses, subject to prior approval by Governor, for travel expense, displays, studies, professional fees and services and other related services and materials for special projects to secure industries for Texas | 18,000 |
| GRAND TOTAL, INDUSTRIAL COMMISSION | $ 439,410 |

SCHEDULE OF CLASSFIED POSITIONS, INDUSTRIAL COMMISSION

Group 19
1897 Industrial Development Specialist, 4

Group 7
0135 Secretary III

Group5
0133 Secretary II, 3

Group 4
0131 Secretary I

It is the intent of the Legislature that any private funds or grants donated to the Texas Industrial Commission shall be used only for advertising and related methods for promoting industrial expansion in Texas. In order to achieve equity in the compensation rates for the government's officials and employees, none of the moneys appropriated hereinabove for salaries and wages may be expended for any position for which supplementary amounts also are paid from private funds or grants donated to said Commission.

BOARD OF INSURANCE

| | For the Year Ending August 31, 1970 |
|---|---|
| Personal Services-- | |
| 1. Board Members at $23,500 | $ 70,500 |
| 2. Commissioner of Insurance | 22,000 |
| 3. Liquidator and Conservator | 17,000 |
| 4. Administrative Assistant | 14,000 |
| 5. Fire Prevention Coordinator | 13,248 |
| 6. Salaries of Classified Positions | 3,848,082 |
| 7. Seasonal Help | 25,000 |
| Total, Personal Services | $ 4,009,830 |

BOARD OF INSURANCE
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Other Expenses | |
| 8. | Travel | $ 394,710 |
| 9. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 326,458 |
| 10. | Out-of-state Examinations--There is hereby appropriated the amount necessary to pay the salaries, wages and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, estimated to be | 90,000 |
| 11. | Burial Rate Board--There is here appropriated for payment of Board Members' per diem, consumable supplies and materials, current and recurring operating expense, including actuarial service by professional fees or contract | 2,500 |
| 12. | For the installation and implementation of a computer system, including classified salaries, current and recurring operating expenses, travel and capital outlay | 397,680 |
| | GRAND TOTAL, BOARD OF INSURANCE | $ 5,221,178 |

It is provided that if the Liquidation Division of the Board of Insurance, or any other agency of the State supported entirely out of special funds, occupies any of the space in the Insurance Building such agency shall deposit in the Insurance Board Operating Fund its pro rata share of building maintenance and operating costs based on the rate of ten cents (10¢) per square foot per month.

The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the above itemized appropriations, the State Comptroller shall place in the Insurance Board Operating Fund from current revenues and balances on hand the amounts designated by the Commissioner of Insurance from the following sources:

Examination Fund, No. 54
Motor Vehicle Insurance Fund, No. 10
Fire Insurance Fund, No. 13
Compensation Insurance Fund, No. 14
Casualty Insurance Fund, No. 161
Title Insurance Fund, No. 162
Insurance Agents License Fund, No. 85
Mutual Assessment Fund, No. 113
Insurance Fee Fund, No. 115
Fireworks License Fund, No. 119
Recording Agents License Fund, No. 124
Burial Rate Board Fund, No. 180
Credit Insurance Fund, No. 103
Managing General Agents License Fund, No. 93

BOARD OF INSURANCE
(Continued)

The expenditures of the State Board of Insurance shall be allocated to the various funds in accordance with the accounting system approved by the State Auditor, and at the close of the fiscal year beginning September 1, 1969, any remaining balance in the Insurance Board Operating Fund shall be returned to the funds to which it belongs as determined and designated by the Commissioner of Insurance.

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE

Group 21
1115 Chief Insurance Examiner
2720 Property Actuary (Property)
2751 Chief of Rate and Policy Division (Casualty)
2801 Chief of Actuarial Division (Life)
3201 Deputy Assistant Administrator
3539 Legal Clerk VI

Group 20
1114 Assistant Chief Insurance Examiner
1553 Staff Services Officer II
2735 Managing Rate Actuary
2781 Hearings Officer, Board of Insurance
2798 Headquarters Section Manager
2806 Examining Actuary III, 3
2808 Supervising Examining Actuary
2809 Managing Actuary
3677 Chief of License Division

Group 19
1108 Supervising Insurance Examiner, 26
1111 Supervising Financial Statement Analyst, Board of Insurance
1165 Chief Accountant II
2160 Engineer III
2719 Assistant Property Actuary
2728 Workmen's Compensation Unit Manager
2731 Rate Actuary
2805 Examining Actuary II, 3
2869 Manager, Forms Section
2870 Director of Automobile Office, Board of Insurance
3605 Legal Counselor, 3

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
1107 Insurance Examiner IV, 19
2718 Property Rating Unit Manager
2853 Line Insurance Specialist III, 3
2871 Director of Title Insurance, Board of Insurance

Group 17
1084 Supervising Auditor I
1164 Chief Accountant I
1815 Rate Statistician, 2
2156 Engineer I, 4
2715 Property Rating Unit Assistant Manager
2758 Manager, Company License Section
2768 Manager, Agent License Section
2778 Practices and Claims Section Manager
3536 Legal Clerk III, 2

BOARD OF INSURANCE

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 16
0241 ADP Programmer II, 2
1090 Auditor III, 2
1103 Insurance Examiner II, 4
1163 Accountant III
1732 Personnel Officer II
2714 Supervising Fire Rate Director, 2
2726 Workmen's Compensation Classification Supervisor
2727 Workmen's Compensation Unit Assistant Manager
2734 Field Analyst, Board of Insurance, 2
2793 Supervisor, Life Policy Unit
2794 Supervisor, Accident and Health and Group Life Policy Unit
2852 Line Insurance Specialist II, 6

Group 15
1503 Administrative Technician III, 2
1813 Statistician III
2153 Engineering Assistant II, (UL)
2755 Claims Supervisor, Board of Insurance
2757 Assistant Manager, Company License Section
2765 Assistant Manager, Agent License Section
2792 Policy Analyst III, 2
2815 Real Estate Examiner, Board of Insurance

Group 14
0227 ADP Equipment Operator IV
0317 Reproduction Equipment Supervisor II
1102 Insurance Examiner II, 6
1931 Property Manager
2711 District Supervisor, Fire Insurance Rating, 13
2723 Insurance Risk Classification Specialist II, 4
2729 Supervisor, Workmen's Compensation Insurance
2741 Fire Investigator, 4
2747 Fireworks Supervisor, Board of Insurance
2772 Insurance Investigator II, 11
2836 Retrospective Rate Specialist II
2851 Line Insurance Specialist I, 6

Group 13
1082 Accounts Examiner II
1162 Accountant II
2713 Territorial Fire Insurance Rater, 32
2754 Assistant Claims Supervisor, Board of Insurance
2791 Policy Analyst II, 4
2847 Rate Modification Supervisor, 2

Group 12
1101 Insurance Examiner I, 3
1515 Office Services Supervisor III
2722 Insurance Risk Classification Specialist I, 4
2796 Reserve Analyst II
2839 Supervising Insurance Rate Specialist

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I, 2
1711 Personnel Assistant I
2708 Supervising Fire Insurance Rater, 3
2790 Policy Analyst I, 5
2842 Rate Modification Technician II, 2

BOARD OF INSURANCE

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 10
0141 Hearings Reporter I
2702 Fire Insurance Rater II, 5
2771 Insurance Investigator I, 4
2795 Reserve Analyst I, 3
2823 Policy Technician III, 6
2832 Insurance Rate Specialist II, 6
2835 Retrospective Rate Specialist I

Group 9
0065 Clerical Supervisor III, 2
0137 Legal Secretary, 2
0138 Administrative Secretary, 4
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II, 3
1514 Office Services Supervisor II
1811 Statistician I, 2
2701 Fire Insurance Rater I, (UL)

Group 8
0308 Duplicating Machine Operator II, 4
1003 Accounting Clerk II, 3
1501 Administrative Technician I, 7
1803 Statistical Clerk III, 7
2000 Draftsman I
2745 Fire Prevention Education Specialist, 2
2822 Policy Technician II, (UL)
2831 Insurance Rate Specialist I
2841 Rate Modification Technician I, 9

Group 7
0063 Clerical Supervisor II, 3
0135 Secretary III, (UL)
0221 ADP Equipment Operator I

Group 6
0055 Clerk III, 7
0061 Clerical Supervisor I
0151 Varitype Operator, 2
0203 Key Punch Operator II, 4
1002 Accounting Clerk II, 3
1702 Personnel Clerk II

Group 5
0126 Stenographer II
0133 Secretary II, 14
0244 ADP Record Control Clerk I, 2
0306 Duplicating Machine Operator I
2821 Policy Technician I, 5

Group 4
0053 Clerk II, 11
0106 Clerk Typist II, 4
0126 Stenographer I, 22
0131 Secretary I, 13
0201 Key Punch Operator I, 6

BOARD OF INSURANCE

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF INSURANCE
(Continued)

Group 3
0103 Clerk Typist, I, 13

Group 2
0011 Messenger
0051 Clerk I, 26

Such sums as are received as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts redeposited to the travel expense appropriations are hereby reappropriated.

None of the moneys appropriated above to the State Board of Insurance may be expended for travel expense of employees of the Examination Division unless and until the State Board of Insurance has complied with the following requirements:

a. Has stationed such traveling employees at points within the State which will require only the smallest number of days of travel at the State's expense in the conduct of their official duties.

b. In the event that an employee's headquarters of work and place of residence are at different points, no per diem shall be allowed at either point regardless of duties performed.

c. Has filed with the Comptroller on or before September 1, 1969, a statement giving the designated headquarters, place of residence, and reason for stationing each employee at the place designated as headquarters by the Board. The reason for stationing must clearly show that the stationing requirement specified in paragraphs a and b above have been complied with. Such requirements must also be complied with when designated headquarters are changed from one point to another.

d. Has sent to each insurance company examined an itemized bill covering the costs of examination of such company.

The above restrictions on the expenditure of appropriated funds for travel purposes shall not be construed as to prohibit the State Board of Insurance from changing an employee's headquarters from one place to another whenever in the Board's judgment such change would result in more effective enforcement of the State's insurance laws or additional savings in travel expenditures.

Funds appropriated for installation and implementation of a computer system, shall be expended in cooperation with the Systems Division of the State Auditor's Office, pursuant to House Bill No. 926, Acts of the Fifty-ninth Legislature, Regular Session, 1965. Classified positions to be paid from this appropriation shall be approved by the State Classification Office with the advice of the Systems Division based upon needs of the computer system to be developed.

BOARD OF INSURANCE
(Continued)

The travel expense appropriated in Item No. 10 may be paid to the examiners participating in out-of-state examinations at the rate of per diem recommended by the National Association of Insurance Commissioners, not to exceed twenty dollars per day. Such per diem shall commence at the time of departure from the employee's designated headquarters.

BUREAU OF LABOR STATISTICS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Commissioner | $ 15,000 |
| 2. | Administrative Assistant | 11,500 |
| 3. | Chief Deputy | 10,500 |
| 4. | Salaries of Classified Positions | 377,804 |
| 5. | Inspectors, Boxing and Wrestling, part-time, other seasonal help, professional fees and services | 15,800 |
| 6. | For salaries of part-time secretaries in field offices | 32,400 |
| | Total, Personal Services | $ 463,004 |
| | Other Expenses | |
| 7. | Travel | 74,200 |
| 8. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 31,525 |
| | GRAND TOTAL, BUREAU OF LABOR STATISTICS | $ 568,729 |

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUREAU OF LABOR STATISTICS

Group 15
2099 Chief Boiler Inspector
2681 Industrial Safety Director
3428 Director of Employment Agencies
3430 Regional Manager

Group 13
1162 Accountant II

Group 12
3411 Supervisor, Boxing and Wrestling Laws

Group 11
2097 Field Boiler Inspector

Group 10
3421 Investigator, Labor Laws

Group 7
0135 Secretary III

BUREAU OF LABOR STATISTICS

SCHEDULE OF CLASSIFIED POSITION (UL), BUREAU OF LABOR STATISTICS
(Continued)

Group 6
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Commissioner | $ 29,000 |
| 2. | Citizen Members, Veterans' Land Board, NTE $4,000 | 8,000 |
| 3. | Chief Clerk | 23,500 |
| 4. | Legal Counselor | 13,500 |
| 5. | Director of Submerged Land Division | 12,000 |
| 6. | Oil Scouts, NTE $11,000 | 33,000 |
| 7. | Salaries of Classified Positions | 1,615,873 |
| 8. | Professional Fees and Services and Seasonal Help | 3,000 |
| | Total, Personal Services | $ 1,737,873 |
| | Other Expenses | |
| 9. | Travel | 180,600 |
| 10. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 191,280 |
| 11. | For personal services (not to exceed salaries paid in other State departments for similar duties), consumable supplies and materials, current and recurring operating expense and capital outlay, necessary to the supervision and regulation of exploration, leasing and development of State-owned land | 150,000 |
| 12. | For per diem, at the rate of twenty-five dollars ($25), and for expenses of citizen members of the School Land Board | 5,000 |
| | GRAND TOTAL, GENERAL LAND OFFICE AND VETERANS' LAND BOARD | $ 2,264,753 |

From revenues received during the year beginning September 1, 1969, and any balances on hand at the beginning of said year the above

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| itemized appropriations are to be paid from the following funds: | |
| General Revenue Fund | $ 1,564,323 |
| Veterans' Land Board Special Fee Fund, No. 52 | 225,430 |
| Land Office Special Fee Fund, No. 65 | 175,000 |
| Land Office Permit Fee Fund, No. 80 | 300,000 |
| Total | $ 2,264,753 |

Funds appropriated above may be used to maintain and operate one airplane.

None of the funds appropriated to the General Land Office and Veterans' Land Board may be expended for maintenance, operation or storage of more than two motor vehicles.

For other than administrative purposes hereinabove appropriated there is hereby appropriated to the General Land Office, including the Veterans' Land Board from the Veterans' Land Fund as created by Article III, Section 49B of the Constitution, as amended, all amounts necessary to carry out the purposes of this constitutional provision and Legislative Acts pursuant thereto.

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than those contained in Chapter 497, Acts of the Fifty-fourth Legislature, 1955, and any amendments thereto, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the Fifty-first Legislature, 1949.

As a charge for services rendered, the Land Commissioner shall designate the amounts to be transferred from residue accumulating as surplus in the Veterans' Land Group Insurance Account, No. 957, and the Comptroller shall transfer such amounts to the Veterans' Land Board Special Fee Fund, No. 52, and it shall become part of such fund and be available for regular appropriation.

SCHEDULE OF CLASSIFIED POSITIONS,
GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Group 20
1643 Director of Finance, Audit and Investment
1647 Executive Secretary, Veterans' Land Board

Group 19
2360 Geologist III

Group 18
0234 ADP Supervisor IV
1549 Director Records Services
1645 Assistant Executive Secretary, Veterans' Land Board
1750 Personnel Director I
2098 Director of Exploration and Development
2358 Geologist II
2378 Director of Surveying Division
2428 Director, Sales and Leasing Division

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

SCHEDULE OF CLASSIFIED POSITIONS,
GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 17
1552 Administrator of Technical Programs I, 2
3533 Attorney III, 4

Group 16
0241 ADP Programmer II
1163 Accountant III, 4
1550 Staff Services Assistant, 3
2096 Chief, Minerals Section
2125 Engineering Technician V, 4
3623 Appraiser Supervisor

Group 15
1503 Administrative Technician III
2002 Draftsman III, 4
3532 Attorney II, 6

Group 14
0232 ADP Supervisor II
1089 Auditor II, 3
2124 Engineering Technician IV, 3
2351 Geologist Assistant I, 2
3531 Attorney I, 2

Group 13
1162 Accountant II
3622 Appraiser II, 23

Group 12
1088 Auditor I, 7
1191 Receiver, General Land Office
1515 Office Services Supervisor III, 4
1805 Land Inventory and Classification Analyst
2123 Engineering Technician III, 5
3621 Appraiser I, 15
3624 Veterans' Consultant

Group 11
0310 Reproduction Equipment Operator II, 2
1161 Accountant I, 3
1236 Production Analyst, 4
1502 Administrative Technician II, 3

Group 10
0384 Lamination Supervisor
7413 Translator, Spanish

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

SCHEDULE OF CLASSIFIED POSITIONS,
GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 9
0065 Clerical Supervisor III, 5
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
1514 Office Services Supervisor II

Group 8
0308 Duplicating Machine Operator II, 2
1003 Accounting Clerk III, 8
2000 Draftsman I, 4

Group 7
0135 Secretary III, 11
0221 ADP Equipment Operator I
0326 Bookbinder
0382 Laminator Operator II

Group 6
0055 Clerk III, 12
0203 Key Punch Operator II, 2
1002 Accounting Clerk II, 3

Group 5
0127 Stenographer II, 10
0133 Secretary II, 22

Group 4
0053 Clerk II, 6
0126 Stenographer I, 6
0131 Secretary I, 3
0201 Key Punch Operator I, 4

Group 2
0051 Clerk I, 7
8001 Janitor, 2

BOARD OF LANDSCAPE ARCHITECTS

For the Year Ending
August 31, 1970

Out of the Texas State Board of Landscape Architects' Fund No. 69:

1. For Board Members' expenses (not to exceed $25 per day per member, exclusive of travel expense), salary of Executive Secretary, salaries of classified positions, part-time help, travel expense, consumable supplies and materials, current and recurring operating expenses, rental of office space, contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and purchase of evidence), and capital outlay $ 15,000

COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Director | $ 16,000 |
| 2. | 7010 Consultant, Instructional Services, 2 | 21,744 |
| 3. | 0135 Secretary III | 5,256 |
| 4. | 0053 Clerk II | 4,320 |
| 5. | Professional Fees and Services, not to exceed $25 per day, except university and college teachers, not to exceed $35 per day | 7,000 |
| | Total, Personal Services | $ 54,320 |
| | Other Expenses | |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 17,000 |
| | GRAND TOTAL, COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION | $ 71,320 |

The Texas Commission on Law Enforcement Officer Standards and Education may accept grants and contributions from private sources, all of which may be deposited in bank or banks to be used at the discretion of the Commission in compliance with statutory provisions and with the wishes of the donors, and such funds are hereby appropriated for such purposes. Provided, however, that such funds shall not be used to supplement salaries appropriated hereinabove.

# LIBRARY AND HISTORICAL COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Per Diem of Commission Members, 6 at $20 | $ 600 |
| 2. | Director and Librarian | 17,500 |
| 3. | Assistant State Librarian | 14,000 |
| 4. | Salaries of Classified Positions | 300,078 |
| 5. | Seasonal Help | 8,400 |
| | Total, Personal Services | $ 340,578 |
| | Other Expenses | |
| 6. | Travel | 4,985 |
| 7. | Consumable supplies and materials, current and recurring operating expense | 73,231 |
| 8. | Capital Outlay | 5,385 |
| 9. | Books and Publications | 23,948 |
| 10. | Compilation of Messages of Presidents and Governors of Texas | 3,000 |
| 11. | Restoration and conservation of portraits and historical relics belonging to the State of Texas | 1,500 |
| 12. | Moving cost, seasonal help at time of moving, cleaning of records, storage containers for moving the Records Management Division to the New Building | 41,200 |
| | Total, General Revenue Fund | $ 493,827 |
| | Out of the Federal Public Library Fund, No. 118: | |
| 13. | Title I, Public Library Services: For personal services, consumable supplies and materials, current and recurring operating expense and capital outlay, including books and publications, for promoting development of public library service, estimated to be | $ 1,664,458 |
| 14. | Title II, Public Library Construction: For the construction, expansion, remodeling and alteration of public libraries and personal services, consumable supplies and materials, current and recurring operating expense and capital outlay, estimated to be | 814,558 |

LIBRARY AND HISTORICAL COMMISSION
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 15. | Title III, Interlibrary Cooperation: For establishing and maintaining local, regional, state or interstate cooperative networks of libraries, personal services, current and recurring operating expense, consumable supplies and materials, and capital outlay, estimated to be | $ 48,481 |
| 16. | Title IV-A, Institutional Library Services: For all operating expenses including personal services | 39,509 |
| 17. | Title IV-B, Library Services to the Physically Handicapped: For all operating expenses including personal services | 25,737 |
| | Total, Federal Fund No. 118 | $ 2,592,743 |
| | GRAND TOTAL, LIBRARY AND HISTORICAL COMMISSION | $ 3,086,570 |

Federal grants made to or received in Federal Public Library Fund No. 118 are hereby appropriated for the purposes for which such grants may be made; provided, however, that none of such moneys may be expended for personal services without the advance, written approval of the Governor. Such authorized classified positions shall be governed by the provisions of this Act relating to the Position Classification Plan.

None of the funds appropriated hereinabove to the Library and Historical Commission shall be expended to rent, lease or purchase a computer or any additional electronic data processing equipment without the advice of the Systems Division of the Auditor's Office and the approval of the Governor.

Pursuant to Articles 5435, 5436, and 5438, Revised Civil Statutes (Acts 1909, p. 122; Acts Second Called Session, 1919, p. 152; and Acts 1909, p. 122, respectively), the Library and Historical Commission is authorized to accept donations of historical or archival materials relating to the history of Texas, sometimes referred to as Texana, or of the Southwest, and gifts of money are hereby appropriated to the Library and Historical Commission for such purposes; and such gifts as herein mentioned shall not be construed as being gifts for any other purpose except as may be specified by any donor or donors.

SCHEDULE OF CLASSIFIED POSITIONS, LIBRARY AND HISTORICAL COMMISSION

Group 18
7426 Director, Field Services

Group 17
5350 Director, Blind Services
7412 Director, State Archives
7437 Records Preservation Officer
7439 Director, Technical Services
7440 Director, Reference Services

Group 13
1162 Accountant II

Group 12
7402 Librarian II, 6

Group 10
0384 Laminator Supervisor
7401 Librarian I, 3
7411 Archivist, 2

Group 9
0065 Clerical Supervisor III

Group 7
0135 Secretary III
0382 Laminator Operator II

Group 6
0055 Clerk III, 2
0061 Clerical Supervisor I, 2

Group 5
0133 Secretary II, 1

Group 4
0053 Clerk II, 6
0106 Clerk Typist II, 3
0126 Stenographer I

Group 3
0103 Clerk Typist I, 6
8045 Watchman II

Group 2
0051 Clerk I, 6

LIQUOR CONTROL BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Liquor Act Enforcement Fund: | |
| | Personal Services | |
| 1. | Per Diem of Board Members | $ 3,000 |
| 2. | Administrator | 25,000 |
| 3. | Assistant Administrator | 18,500 |
| 4. | Director of Auditing | 15,500 |
| 5. | Director of Accounting | 15,500 |
| 6. | Chief, Enforcement Division | 15,500 |
| 7. | Research-Information Specialist | 15,000 |
| 8. | Chief Legal Clerk | 13,000 |
| 9. | Chief of Staff Services | 14,248 |
| 10. | Director of Programs | 13,408 |
| 11. | Director of Ports of Entry | 13,000 |
| 12. | Assistant Chief, Enforcement Division | 13,000 |
| 13. | Salaries of Classified Positions | 2,935,148 |
| 14. | Salaries of two (2) Tax Collector II's (09-6302) and four (4) Tax Collector I's (07-6301) to staff inspection stations at points of entry along the international boundary | 33,432 |
| 15. | Seasonal Help | 15,000 |
| 16. | Longevity | 56,870 |
| | Total, Personal Services | $ 3,215,106 |
| | Other Expenses | |
| 17. | Travel | 610,930 |
| 18. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), witness fees, hospitalization and medical services for employees injured in line of duty, and funeral expenses when killed, and including uniforms for tax collectors at the International Bridges | 171,658 |
| 19. | For the construction of revenue stations along the international boundary | 20,000 |
| 20. | Purchase of licenses, permits and tax stamps, estimated to be | 45,000 |
| 21. | Accumulating evidence (including purchases, services and expenses) | 15,000 |
| | Total, Out of the Liquor Act Enforcement Fund | $ 4,077,694 |

22. From current revenues and any balances on hand at the beginning of the fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses and payment for personal services as stipulated in

LIQUOR CONTROL BOARD
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Article 666-30 (b) P.C., known as the Liquor Control Act, estimated to be | $ 10,000 |
| GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS FROM LIQUOR CONTROL BOARD FUNDS | $ 4,087,694 |

SCHEDULE OF CLASSIFIED POSITIONS, LIQUOR CONTROL BOARD

Group 19
1165 Chief Accountant II
1206 Assistant Director of Auditing, Liquor Control Board

Group 17
1084 Supervising Auditor I
1164 Chief Accountant I
3536 Legal Clerk III
6316 Supervisor, Licenses and Permits, Liquor Control Board

Group 16
0233 ADP Supervisor III
1090 Auditor III, 7
6314 Supervisor of Marketing Practices, Liquor Control Board
6322 District Supervisor, Enforcement, Liquor Control Board, 19

Group 15
2662 Chemist II
6315 Assistant Supervisor of Marketing Practices, Liquor Control Board
6320 Assistant District Supervisor, Enforcement, Liquor Control Board, 19
6323 Supervisor, Investigations, Liquor Control Board

Group 14
1089 Auditor II, 13

Group 13
1162 Accountant II
6308 Supervisor, Alcoholic Beverage Tax Collectors, 2

Group 12
1088 Auditor I, 4
6312 Inspector II, Alcoholic Beverage Laws, 53

LIQUOR CONTROL BOARD

SCHEDULE OF CLASSIFIED POSITIONS, LIQUOR CONTROL BOARD
(Continued)

Group 11
0310 Reproduction Equipment Operator II
6311 Inspector I, Alcoholic Beverage Laws, 106

Group 10
0141 Hearings Reporter I, 2

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II
6302 Alcoholic Beverage Tax Collector II, 11

Group 7
0135 Secretary III, 3
6301 Alcoholic Beverage Tax Collector I, (UL)

Group 6
0055 Clerk III, 2
0203 Key Punch Operator II, 2
1002 Accounting Clerk II

Group 5
0127 Stenographer II, 2
0133 Secretary II, 2

Group 4
0053 Clerk II, 3
0126 Stenographer I, 40
0131 Secretary I, 2
1001 Accounting Clerk I, 2
1902 Stock Clerk II

Group 3
0103 Clerk Typist I, 3

Group 2
0051 Clerk I, 4

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds is hereby appropriated therefrom for the payment of refund claims for the year ending August 31, 1970. (The amount of such refund is estimated at $200,000).

LIQUOR CONTROL BOARD
(Continued)

Senate Bill No. 1, Acts, Fifty-seventh Legislature, First Called Session, created a Revolving Change Fund in the amount of $2,000 for the Liquor Control Board to be used at each of the several International Bridges for change funds. This amount is hereby reappropriated for the fiscal year beginning September 1, 1969, for the same purposes. There is hereby appropriated an additional $1,000 to the Revolving Change Fund to be used for change funds at the revenue stations authorized and funded above in Item 19.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Travel Expense item included herein.

No other provisions of this Article shall prevent payment by the Texas Liquor Control Board from its appropriation for travel expenses, of any travel expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Liquor Control Board.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements as provided in this Act.

| | | | 1970 |
|---|---|---|---|
| 6322 | District Supervisor | $ | 10,872 |
| 6320 | Assistant District Supervisor | | 9,528 |
| 6312 | Inspector II | | 8,916 |
| 6311 | Inspector I | | 7,560 |

LIQUOR CONTROL BOARD
(Continued)

The numbers of positions in the following list of classified positions shall not exceed the strength indicated as follows:

| | |
|---|---|
| District Supervisor | 19 |
| Assistant District Supervisor | 19 |
| Inspector II | 53 |
| Inspector I | 106 |

None of the funds appropriated above for Longevity may be paid to any person unless he is employed in one of the following classified positions:

Supervisor Tax Collector
Tax Collector II
Tax Collector I
Supervisor Investigations
District Supervisor
Chief, Enforcement Division
Assistant Chief, Enforcement Division
Assistant District Supervisor
Inspector II
Inspector I
Auditor III
Auditor II
Auditor I
Supervisor, Marketing Practices
Assistant Supervisor, Marketing Practices

and who is engaged full time in law enforcement work. No other funds appropriated above may be expended for longevity pay. Longevity pay shall be based on length of service only in the law enforcement positions listed above, and according to the following schedule:

| | |
|---|---|
| 5 years | $10 per month |
| 10 years | 20 per month |
| 15 years | 30 per month |
| 20 years | 40 per month |
| 25 years | 50 per month |

None of the funds appropriated hereinabove to the Texas Liquor Control Board shall be expended for building rentals without the written approval of the Governor.

None of the funds appropriated hereinabove to the Texas Liquor Control Board shall be expended for any activities except for the enforcement of the Texas Liquor Control Act (Articles 666-1 through 667-33, Vernon's Annotated Penal Code).

BOARD OF MEDICAL EXAMINERS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Medical Registration Fund: | |
| | Personal Services | |
| 1. | Secretary-Treasurer | $ 18,500 |
| 2. | Salaries of Classified Positions | 73,361 |
| 3. | Seasonal Help | 1,500 |
| | Total, Personal Services | $ 93,361 |
| | Other Expenses | |
| 4. | Travel | 25,000 |
| 5. | Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expenses of witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay | 29,296 |
| | GRAND TOTAL, BOARD OF MEDICAL EXAMINERS | $ 147,657 |

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF MEDICAL EXAMINERS

0053 Clerk II
0055 Clerk III
0135 Secretary III
1501 Administrative Technician I
1502 Administrative Technician II
1803 Statistical Clerk III
4192 Investigator of Medical Practices II, 4

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendment thereto. All balances on hand at the end of fiscal year 1969, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

ADMIRAL CHESTER W. NIMITZ MEMORIAL NAVAL MUSEUM COMMISSION

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| For the State's portion of matching funds for the acquisition, construction and operation of the Admiral Chester W. Nimitz Memorial Naval Museum Commission, as provided in Senate Bill No. 49, Acts of the Sixty-first Legislature, Regular Session, 1969, and for salaries, part-time and seasonal help, acquisition of property and historical relics, consumable supplies and materials, professional fees and services, current and recurring operating expense, including travel, and capital outlay | $ 50,000 |

## BOARD OF VOCATIONAL NURSE EXAMINERS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Vocational Nurse Examiners Fund: | |
| | Personal Services | |
| 1. | Board Members' Per Diem | $ 4,000 |
| 2. | Office Manager and Executive Secretary | 11,500 |
| 3. | Salaries of Classified Positions | 50,649 |
| 4. | Seasonal, Part-time and Investigative Help | 2,000 |
| | Total, Personal Services | $ 68,149 |
| | Other Expenses | |
| 5. | Travel | 10,000 |
| 6. | Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence) and capital outlay | 14,250 |
| 7. | Examination Expense and Professional Fees and Services | 20,000 |
| | GRAND TOTAL, BOARD OF VOCATIONAL NURSE EXAMINERS | $ 112,399 |

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF VOCATIONAL NURSE EXAMINERS

0053 Clerk II
0063 Clerical Supervisor II
0126 Stenographer I
1002 Accounting Clerk II
4467 Associate Director of Vocational Nurse Training, 2
4468 Director of Vocational Nurse Training

The amounts specified above are appropriated from revenues received during the fiscal year beginning with the effective date of this Act, and from any balances on hand at the beginning of said fiscal year in the Vocational Nurse Examiners Fund (No. 266).

None of the funds appropriated above in the item for examination expense and professional fees and services may be expended on licensure examinations unless the Board of Vocational Nurse Examiners subscribes only to the National League for Nursing test pool examination for licensure.

## TEXAS OPTOMETRY BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Optometry Fund: | |
| | Personal Services | |
| 1. | Board Members, 6, Per Diem at $25 | $ 6,000 |
| 2. | Executive Secretary, Part-time | 4,000 |

TEXAS OPTOMETRY BOARD
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 3. | Legal Assistants | $ 6,000 |
| 4. | 4191 Investigator, Medical Practices I | 8,352 |
| 5. | Seasonal and part-time help | 200 |
| | Total, Personal Services | $ 24,552 |
| | Other Expenses: | |
| 6. | Contribution to University of Houston Development Fund, College of Optometry | 10,500 |
| 7. | Consumable supplies and materials, current and recurring operating expense (including all travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay | 25,800 |
| | GRAND TOTAL, OPTOMETRY BOARD | $ 60,852 |

BOARD OF PARDONS AND PAROLES

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Board Members, 3 at $18,000 | $ 54,000 |
| 2. | Salaries of Classified Positions | 1,033,957 |
| 3. | Seasonal Help | 2,000 |
| | Total, Personal Services | $ 1,089,957 |
| | Other Expenses | |
| 4. | Travel | 154,160 |
| 5. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 73,897 |
| | GRAND TOTAL, BOARD OF PARDONS AND PAROLES | $ 1,318,014 |

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PARDONS AND PAROLES

Administrative Division

0051 Clerk I, 3
0053 Clerk II
0063 Clerical Supervisor II, 2
0103 Clerk Typist I, 27
0106 Clerk Typist II, 4
0133 Secretary II, 3
0138 Administrative Secretary
0201 Key Punch Operator I, 4
0203 Key Punch Operator II, 2
0221 ADP Equipment Operator I, 2
0231 ADP Supervisor I
1161 Accountant I
1503 Administrative Technician III
1701 Personnel Clerk I
5150 Parole Analyst

BOARD OF PARDONS AND PAROLES

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PARDONS AND PAROLES
(Continued)

Parole Supervision Division

0126 Stenographer I, 5
5151 Parole Officer I, 70
5152 Parole Officer II, 10
5153 Parole Supervisor, 4
5163 Institutional Parole Supervisor
5165 Parole Staff Supervisor
5181 Director, Division of Parole Supervision

PARKS AND WILDLIFE DEPARTMENT

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services | |
| 1. | Per Diem of Commissioners (at $25 each) | $ 5,000 |
| 2. | Executive Director | 25,000 |
| 3. | Deputy Director | 18,500 |
| 4. | Assistant Director for Operations | 16,500 |
| 5. | Director - Administrative Services | 17,000 |
| 6. | Director - Wildlife Services | 17,000 |
| 7. | Director - Park Services | 17,000 |
| 8. | Salaries of Classified Positions | 6,467,911 |
| 9. | Longevity pay for Commissioned Game Management Officers | 41,640 |
| 10. | Seasonal and Part-time Help | 309,598 |
| 11. | Professional Fees and Services, excluding legal fees | 18,000 |
| | Total, Personal Services | $ 6,953,149 |
| | Other Expenses | |
| 12. | Travel: | |
| | Out of the Special Game and Fish Fund No. 9 | 564,738 |
| | Out of the General Revenue Fund | 90,000 |
| 13. | Consumable supplies and materials, current and recurring operating expenses (excluding travel), maintenance and operation of passenger cars, capital outlay including passenger cars and manager's residence at Meridian State Park | 2,903,702 |
| 14. | Park Improvements: | |
| | A. Maintenance, repairs and equipment; including wages and other expenses, whether by contract or direct payments, in existing State Parks | 338,760 |

PARKS AND WILDLIFE DEPARTMENT
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| B. State Comprehensive Outdoor Recreation Plan--for updating Texas' comprehensive outdoor recreation plan, including personal services, classified personnel, travel and other expenses | $ 97,000 |
| C. Development and expansion of park facilities for the convenience of the public, including screened and group shelters, camp and trailer sites, picnic units, roads, water and electrical systems, rest rooms, park headquarters, the clearing of land, and for other facilities: | |
| (1) Sommerville Reservoir | 150,000 |
| (2) Atlanta | 165,950 |
| (3) Buescher | 148,000 |
| (4) Abilene | 456,200 |
| (5) Lockhart State Park | 30,000 |
| (6) Daingerfield State Park | 25,000 |
| (7) Possum Kingdom State Park | 50,000 |
| (8) Goliad State Park | 100,000 |
| SUBTOTAL, ITEM C ONLY | $ 1,125,150 |
| D. Ranger's residence and improvements at Governor James S. Hogg Memorial Shrine Park | 22,500 |
| E. Acquisition, restoration, and maintenance of historical structures and sites | 250,000 |
| F. For acquisition of land and development of Port Lavaca Causeway State Park as authorized by House Bill No. 1034, 60th Legislature, Regular Session, 1967 | 127,000 |
| G. Study to determine the feasibility of a trail and waterway system in Texas by departmental personnel including salaries, wages, travel, O.A.S.I. and retirement matching, rents, capital outlay, and other expenses and services | 36,000 |

PARKS AND WILDLIFE DEPARTMENT
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 15. | Wildlife Improvements: | |
| | A. Land Improvements--Research ponds, fencing, game watering devices, water tower and pipelines, seepage ditches, drainage boxes, road repairs, water wells, shelters, stock tanks and harbor improvements | $ 90,800 |
| | B. Buildings--Remodel and construction of warden housing, paving of parking areas, offices and storehouses, headquarters and laboratory buildings | 158,000 |
| | C. For the eradication of noxious vegetation from the waters of the State | 100,000 |
| 16. | Pro rata allotment of Gulf States Marine Fisheries Commission, including travel expense for appointees | 7,500 |
| 17. | For payment to school districts and counties in lieu of ad valorem taxes on wildlife management areas and land other than park land held by the department | 25,000 |
| 18. | To develop, promote, administer and support, either by and through departmental personnel or by contract with others, and either with only state funds or with Federal and private funds, a market promotion program to foster and expand the sale and consumption of seafoods by the public. For salaries, wages, travel, other expenses, capital outlay, and contractual arrangements with other organizations, estimated at | 65,000 |
| 19. | For payment to cities and counties for maintenance and cleaning of Public beaches as authorized by Senate Bill No. 555, 61st Legislature, Regular Session, 1969 | 200,000 |
| 20. | All revenue received for credit to the Special Boat Fund during the year beginning September 1, 1969, together with the balances in such fund on hand at the beginning of said year, are appropriated to the Parks and Wildlife Department for carrying out the provisions of House Bill No. 11, Acts, Fifty-sixth Legislature, Regular Session, 1959, and amendments thereto; such expenditures include but are not limited to salaries and wages, | |

PARKS AND WILDLIFE DEPARTMENT
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | professional services and fees, travel, capital outlay including land and improvements thereto and all other necessary costs and expenses including FICA and retirement matching whether by contract or direct payments; and provided further the Parks and Wildlife Department is authorized to construct and maintain boat ramps, and for the purpose of reimbursing the Parks and Wildlife Department for expenditures heretofore or hereafter made from other funds for the purpose of administering such Act, notifying the public of the effect of such Act and otherwise carrying out its provisions, upon receipt of a voucher from the Parks and Wildlife Department evidencing such expenditures the Comptroller is authorized and directed to issue and deliver a warrant on the Special Boat Fund to the Parks and Wildlife Department to reimburse such expenditures; revenue estimated to be | $ 300,000 |
| 21. | For operation and maintenance of aircraft, including salaries, travel, operating expense, rent, and capital outlay (non-transferable) | 119,641 |
| 22. | Salaries, travel, and other operating expenses of Game Management Officers | 3,936,389 |
| 23. | For preparation of detailed plans and specifications, and all other necessary costs in connection with first phase construction of a water exchange pass (and bridge) between Corpus Christi Bay and the Gulf of Mexico adjacent to Mustang Island according to preliminary engineering plans, estimated to be | 1,500,000 |
| | GRAND TOTAL, PARKS AND WILDLIFE DEPARTMENT | $ 19,010,329 |

PARKS AND WILDLIFE DEPARTMENT
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Method of Financing: | |
| General Revenue Fund | $ 4,405,305 |
| State Parks Fund No. 64 | 662,280 |
| State Parks Special Mineral Fund No. 267 | 6,595 |
| Special Game and Fish Fund No. 9 | 11,203,309 |
| Land and Water Recreation and Safety Fund No. 63 | 1,800,000 |
| Varner Hogg Trust Account No. 961 | 6,765 |
| Federal Land and Water Conservation Fund No. 223 | 626,075 |
| Special Boat Fund No. 59 | 300,000 |
| Total | $ 19,010,329 |

24. Pursuant to Senate Bill No. 350, Thirty-eighth Legislature, Regular Session, 1923, codified as Article 4054, Vernon's Civil Statutes, there is hereby appropriated out of the Special Game and Fish Fund the amount necessary to pay refunds on sand, shell and gravel, estimated to be $ 500,000

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT

Group 20
1553 Staff Services Officer II
2162 Engineer IV
7586 Director for Programs

Group 19
1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
2460 Landscape Architect III

Group 18
0242 ADP Programmer III
0248 Systems Analyst I
1750 Personnel Director I
2158 Engineer II
2258 Architect II
2458 Landscape Architect II
7805 Operations and Maintenance Supervisor
7832 State Park Coordinator

Group 17
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2256 Architect I
2456 Landscape Architect I
3533 Attorney III

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1893 Information Specialist II
1942 Purchaser II
2125 Engineering Technician V
3623 Appraiser Supervisor
7549 Biologist III, Conservation
7555 Regional Information and Education Officer
7724 Marketing Specialist III

Group 15
1503 Administrative Technician III
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2662 Chemist II
6048 Pilot Investigator
7513 Game Management District Supervisor (car, uniforms, weapons, boat and trailer)
7825 Park Superintendent III (pick-up truck and uniforms)
7830 Interpretation Planner

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
0365 Photographer III
1892 Information Specialist I
2124 Engineering Technician IV
2451 Landscape Architect Assistant I
7543 Biologist II, Conservation
7723 Marketing Specialist II
7823 Park Superintendent II (pick-up truck and uniforms)
9723 Communications Superintendent II

Group 13
1162 Accountant II
1712 Personnel Assistant II
1941 Purchaser I
7528 Fish Hatchery Superintendent
9101 Marine Maintenance Supervisor
9234 Master and Pilot

Group 12
0231 ADP Supervisor I
0363 Photographer II
1812 Statistician II
1891 Journalist II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
2661 Chemist I
7512 Game Management Officer II (car, uniforms, weapons, boat and trailer)

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 12 (Cont'd)
7523 Wildlife Exhibit Supervisor
7542 Biologist I
7545 Airplane Pilot, Conservation
7722 Marketing Specialist I
9722 Communications Superintendent I

Group 11
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
7821 Park Superintendent I (pick-up truck and uniforms)
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10
0361 Photographer I
1890 Journalist I
2122 Engineering Technician II
7401 Librarian I
7511 Game Management Officer I (car, uniforms, weapons, boat and trailer)
7518 Trapper Supervisor
9051 Maintenance Foreman I
9232 Pilot
9418 Motor Vehicle Mechanic III

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II
1514 Office Services Supervisor II
1811 Statistician I
2009 Illustrator I
7501 Fish and Wildlife Technician II
7818 Park Attendant III
9711 Radio Mechanic

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
2000 Draftsman I
2120 Engineering Aide IV

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
7500 Fish and Wildlife Technician I
7817 Park Attendant II
9403 Truck Driver III

PARKS AND WILDLIFE DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS (UL), PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
2119 Engineering Aide III
9041 Maintenance Mechanic I

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
7540 Biology Field Worker
7816 Park Attendant I

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
0351 Dark Room Technician
2118 Engineering Aide II

Group 3
7515 Trapper
8045 Watchman II
8116 Cook II
9001 Helper, Maintenance and Construction

Group 2
0051 Clerk I
8001 Janitor
8005 Maid
8031 Groundskeeper I
8044 Watchman I
8102 Food Service Worker I
9003 Laborer

Any Federal grants, allocations or aids for the conservation and improvement of game, fish and wildlife, or for improving, developing and planning public parks, or for any other program or activity under the statutory authority of the Parks and Wildlife Department, may be accepted and disbursed through the State Treasury by said Department for the purposes for which they were granted and are hereby appropriated for such purposes; provided, however, that expenditure of any such Federal grants, allocations, or aids shall not exceed the amounts shown in the schedule of appropriations hereinabove, or for purposes and programs not authorized by said schedule of appropriations; and shall have the prior written approval of the Governor.

Provided, that in addition to appropriated State funds for park purposes and projects for which State and/or local funds are appropriated, the Parks and Wildlife Department is authorized to accept from the Federal Government any funds that may be allocated to the Department under the Land and Water Conservation

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Fund Act of 1965 (Public Law 88-578) for planning, acquisition and development of the projects and programs authorized by law; and any Federal allocations for outdoor recreation under provisions of said Act; and said Department is hereby authorized to use said Federal funds in addition to appropriations for those purposes out of local and State funds. The Parks and Wildlife Department is authorized to use any of the State funds hereinabove appropriated to it for maintenance, repairs, equipment, development, improvement and administration and other contingencies to match any Federal funds in the event said matching is required to secure said Federal funds.

The amounts specified hereinabove from special funds are appropriated from revenues received during the fiscal year beginning September 1, 1969, and from any balances on hand at the beginning of that year.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The appropriations made hereinabove for Park Improvements shall include labor and all necessary costs involved in the development of the specified State parks. It is provided, however, that the Parks and Wildlife Department shall submit reports at the close of each six-month interval to the Governor and the Legislative Budget Board showing the progress and costs involved in the expenditure of such appropriation items.

None of the funds appropriated above may be expended for the purchase or rental of additional electronic data processing equipment without the prior written approval of the Governor.

None of the funds appropriated above may be expended on water pollution control activities except in cooperation with the Water Quality Board.

Within 90 days after the close of the fiscal year covered by this Act, the Parks and Wildlife Department shall file a report with the Comptroller, the Governor, and the Legislative Budget Board identifying each passenger automobile operated by the Department and its normal location, its date of acquisition and the mileage accumulated on it during the preceding fiscal year.

The appropriation made hereinabove for Wildlife Improvements may also be used for the construction of piers, ramps, restrooms, and shelters for the use of fisherman in State Parks along the Gulf Coast and other areas of the State.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

None of the moneys appropriated hereinabove by the item, "State Comprehensive Outdoor Recreation Plan - for updating Texas' Comprehensive outdoor recreation plan," may be expended without the prior, written approval of the Governor, on a budget which describes each character of personal services to be rendered, and none of the moneys in such appropriation item may be expended for reallocating to a higher salary group any position in the State's Position Classification Plan.

None of the funds appropriated above may be expended on boats of 20 feet in length without the prior written approval of the Governor; provided, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

The appropriation made in Item 14E above is to be expended for the restoration, and maintainance of the following historical sites: Leaton, McKavett, Lancaster, Griffin and Richardson.

There is hereby appropriated all proceeds and receipts deposited in the Texas Parks Development Fund and in the Texas Park Development Bonds Interest and Sinking Fund pursuant to and for the purposes as set out by the provisions of Section 49-e of Article III of the Texas Constitution and of Vernon's Civil Statutes, Article 6070h (House Bill No. 212, Acts 1967, Sixieth Legislature, Regular Session).

Any unexpended balance as of August 31, 1969 in Items 14-B, C and D of the appropriation for park improvements in House Bill No. 5, Acts of the Sixtieth Legislature, Special Session, 1968, is hereby reappropriated for the same purpose for the fiscal year beginning September 1, 1969.

As compensation in addition to that authorized to be paid above, the Parks and Wildlife Department is authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the Parks and Wildlife Department, service award pins and certificates for longevity of service and safety award pins and certificates for safe operation of State equipment. Such award will be limited to lapel pins, tie clasps, plaques, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries for the training and development of Game Management Officers at rates established by the Parks and Wildlife Department.

None of the funds appropriated above may be obligated for construction of buildings or residences without the prior written approval of the Governor.

In addition to the appropriations otherwise provided in this Act, all gate entrance receipts from Palo Duro Canyon State Park collected

PARKS AND WILDLIFE DEPARTMENT
(Continued)

between November 28, 1967, and October 1, 1968, and deposited in the State Treasury in State Parks Fund No. 64, and amounting to $48,316, are hereby appropriated for repairs and improvements to Palo Duro Canyon State Park, including wages, professional services and fees, capital outlay and all other necessary costs and expenses, whether by contract or direct payments.

It is legislative intent that no admission charges shall be made in any park that is not funded from the Department's bond program, with the exception of Palo Duro Canyon State Park.

None of the funds appropriated above may be spent on Departmental aircraft unless the aircraft is used for wildlife conservation purposes.

It is expressly provided that the Parks and Wildlife Department pay longevity to Commissioned Game Warden (or Game Management Officers) Personnel of the Department including Game Management District Supervisor. The amounts to be paid to each individual position shall be based on the length of service in law enforcement of Game Laws within the Department, according to the following schedule:

| | |
|---|---|
| 5 years | $10.00 per month |
| 10 years | 20.00 per month |
| 15 years | 30.00 per month |
| 20 years | 40.00 per month |
| 25 years | 50.00 per month |

RAILROAD COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services--- | |
| 1. | Commissioners ($29,000 each) | $ 87,000 |
| 2. | Administrator | 20,000 |
| 3. | Chief Engineer | 20,500 |
| 4. | Director of Engineering Researce and Inspection | 19,000 |
| 5. | Chief Legal Counsel | 19,000 |
| 6. | Senior Legal Examiners ($18,000 each) | 72,000 |
| 7. | Director, Field Operations | 19,000 |
| 8. | Senior Staff Engineers ($18,000 each) | 36,000 |
| 9. | Senior Staff Geologist ($18,000 each) | 36,000 |
| 10. | Director, Transportation | 19,000 |
| 11. | Transportation Rate Director | 18,000 |
| 12. | Salaries of Classified Positions | 3,378,169 |
| 13. | Professional Fees and Services | 11,875 |
| 14. | Seasonal and Part-time Help | 27,500 |
| | Total, Personal Services | $ 3,783,044 |

RAILROAD COMMISSION
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Other Expenses-- | |
| 15. Consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay, and for payment for computer service on an interagency contract with the State Comptroller's Office | $ 819,907 |
| 16. For the payment of the cost of plugging old abandoned oil, gas and dry wells, when the ownership of such well cannot be established or found, and said wells are improperly plugged and allow salt water to pollute surface or underground fresh waters | 50,000 |
| 17. Texas Petroleum Research Committee- For allocation by the Railroad Commission for the purpose of research seeking means of increasing the recovery of oil and gas from known Texas reserves | 120,000 |
| GRAND TOTAL, RAILROAD COMMISSION | $ 4,772,951 |
| Method of Financing: | |
| Railroad Commission Operating Fund, estimated to be | $ 4,071,850 |
| General Revenue Fund | 701,101 |
| Total | $ 4,772,951 |

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION

Group 21
0275 Director of ADP II
1554 Chief of Staff Services
2164 Engineer V
2364 Geologist V
3501 Legal Examiner
6600 Assistant Rate Director, Railroad Commission

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
1553 Staff Services Officer II
2162 Engineer IV
2362 Geologist IV
6639 Director, Production and Proration
6645 Director, Liquefied Petroleum Gas Division
6655 Director, Gas Utilities

Group 19
1052 Hearings Examiner III
1551 Staff Services Officer I
2160 Engineer III
2360 Geologist III
6603 Transportation Analyst III

RAILROAD COMMISSION

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION
(Continued)

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
1549 Director of Records Service
1750 Personnel Director I
2158 Engineer II
2358 Geologist II
6638 Assistant Director, Production and Proration

Group 17
1053 Hearings Examiner II
1084 Supervising Auditor I
1164 Chief Accountant I
1816 Assistant Director, Reports and Statistics
2156 Engineer I
2356 Geologist I
6602 Transportation Analyst II

Group 16
0241 ADP Programmer II
1090 Auditor III
2125 Engineering Technician V
6605 Supervisor, Motor Carrier Permits and License

Group 15
1503 Administrative Technician III
1813 Statistician III
2002 Draftsman III

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1054 Hearings Examiner I
1089 Auditor II
2124 Engineering Technician IV

Group 13
1082 Accounts Examiner II
1162 Accountant II

Group 12
0142 Hearings Reporter II
0316 Reproduction Equipment Supervisor I
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
2001 Draftsman II
2123 Engineering Technician III
6601 Transportation Analyst I
6675 Secretary, Railroad Commission
7402 Librarian II

RAILROAD COMMISSION

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION
(Continued)

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10
0141 Hearings Reporter I

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8
0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1702 Personnel Clerk II

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
9402 Truck Driver II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I
8001 Janitor

RAILROAD COMMISSION
(Continued)

The Railroad Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

The Railroad Commission is authorized to expend any necessary amounts of money from item "Consumable Supplies" above to purchase passenger automobiles subject to the limitations set forth in the General Provisions of this Act, provided, however, that only such numbers of passenger automobiles shall be purchased and operated as will result in the use of each such automobile of at least 12,000 miles annually on essential business of the Railroad Commission. To show compliance with this paragraph, within 30 days after the close of the year ending August 31, 1970, the Railroad Commission shall file a report with the Governor and the Legislative Budget Board identifying each passenger automobile operated by the Commission and its normal location, its date of acquisition, and the mileage accumulated on it during the preceding fiscal year.

Any unexpended balance as of August 31, 1969, in Item No. 17 for the Railroad Commission in the General Appropriations made by the Sixtieth Legislature, First Called Session (House Bill No. 5), is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1969.

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| For part-time salaries and wages, consumable supplies and materials, current and recurring operating expenses | $ 500 |

REAL ESTATE COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Real Estate License Fund: | |
| | Personal Services | |
| 1. | Per Diem of Commissioners | $ 6,000 |
| 2. | Administrator | 18,000 |
| 3. | Assistant Administrator | 13,500 |
| 4. | Legal Counsel | 13,500 |
| 5. | Salaries of Classified Positions | 233,222 |
| 6. | Seasonal Help | 7,000 |
| 7. | Subpoena services and witness fees as set out in Section 20(b) of the Real Estate License Act | 1,000 |
| | Total, Personal Services | $ 292,222 |
| | Other Expenses | |
| 8. | Travel | 37,049 |
| 9. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 41,566 |
| | GRAND TOTAL, REAL ESTATE COMMISSION | $ 370,837 |

REAL ESTATE COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, REAL ESTATE COMMISSION

Group 15
1503 Administrative Technician III
3532 Attorney II

Group 13
6745 Field Representatives, 14

Group 12
1515 Office Services Supervisor III

Group 11
0225 ADP Equipment Operator III

Group 10
0141 Hearings Reporter I

Group 7
0135 Secretary III, 2

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0127 Stenographer II

Group 4
0106 Clerk Typist II, 3
0126 Stenographer I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I, 5

Group 2
0051 Clerk I

COMMISSION FOR REHABILITATION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Commissioner of Rehabilitation | $ 20,000 |
| 2. | Deputy Commissioner | 18,500 |
| 3. | For salaries, wages and all other necessary expenses in carrying out the provisions of Senate Bill No. 110 and House Bill No. 287, Acts of the Sixty-first Legislature, Regular Session, 1969, to be expended under an operating budget to be approved by the Governor, estimated at | 30,126,697 |
| | GRAND TOTAL, COMMISSION FOR REHABILITATION, estimated at | $ 30,165,197 |

Method of Financing--

| | | |
|---|---|---|
| 1. | Vocational Rehabilitation: | |
| | a. General Revenue Fund | $ 3,252,075 |
| | b. Interagency contracts, estimated at | 1,100,000 |
| | c. Agreements with Independent School Districts, estimated at | 880,000 |
| | d. Federal Funds, estimated at | 22,303,026 |

COMMISSION FOR REHABILITATION
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Total, Vocation Rehabilitation, estimated at | $ 27,535,101 |
| 2. Disability Determination: | |
| a. Federal Funds, estimated at | 2,630,096 |
| Grand Total, Commission for Rehabilitation, estimated at | $ 30,165,197 |

The proper officer or officers of the Commission for Rehabilitation are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the Commission for Rehabilitation is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The Commission for Rehabilitation is authorized to budget and expend earned balances resulting from such contracts to support programs and activities approved by the Board.

The Commission for Rehabilitation is hereby authorized to place any funds appropriated herein for the operation of the Commission for Rehabilitation into a special fund in the State Treasury to be known as the "Commission for Rehabilitation Operating Fund," which fund shall be used for the purposes for which appropriations are made herein above for the Commission for Rehabilitation.

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the County and Road District Highway Fund: | |
| Personal Services | |
| 1. Director | $ 18,500 |
| 2. Assistant Director | 17,000 |
| 3. Chief Accountant | 12,000 |
| 4. Salaries of Classified Positions | 47,921 |
| Total, Personal Services | $ 95,421 |

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Other Expenses | |
| 5. Consumable supplies and materials, current and recurring operating expenses, and capital outlay | $ 5,450 |
| Total, Administrative Expense | $ 100,871 |

All balances and receipts accruing to the County and Road District Highway Fund, No. 57, are hereby appropriated for the purposes as set forth in Chapter 13, Acts of the Third Called Session, Forty-second Legislature, as amended (estimated to approximate $14,360,000).

Out of the funds appropriated above, and in addition to administrative costs, the State's portion which will be expended by this agency is estimated at:

| | |
|---|---|
| Distribution to Counties | $ 7,300,000 |
| Bond Retirement, State's Portion | 153,000 |
| GRAND TOTAL, STATE FUNDS, CERTAIN AND ESTIMATED, BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS | $ 7,553,871 |

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

0135 Secretary III
1002 Accounting Clerk II, 2
1161 Accountant I, 2
1163 Accountant III

RUNNELS COUNTY WATER AUTHORITY

Any unexpended balance in the appropriations to the Runnels County Water Authority contained in House Bill No. 12, Fifty-ninth Legislature, 1965, is hereby reappropriated for the fiscal year beginning September 1, 1969.

DEPARTMENT OF PUBLIC SAFETY

| | For the Year Ending August 31, 1970 |
|---|---|
| Personal Services-- | |
| 1. Director | $ 27,500 |
| 2. Assistant Director | 22,500 |
| 3. Chief, Criminal Law Enforcement | 17,500 |
| 4. Chief, Traffic Law Enforcement | 17,500 |
| 5. Salaries of Classified Positions (non-transferable) | 23,972,417 |
| 6. Seasonal and Part-time Help | 18,750 |
| 7. Longevity Pay | 346,160 |
| 8. Professional Fees and Services | 30,000 |
| Total, Personal Services | $ 24,452,327 |
| Other Expenses-- | |
| 9. Purchase of automobiles (including automobiles for the Highway Patrol, which automobiles shall be air-conditioned) and operation of automobiles, expenses for training, operations of law enforcement training | |

DEPARTMENT OF PUBLIC SAFETY
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | schools, consumable supplies and materials, current and recurring operating expenses (including travel expense, except travel by airplanes and helicopters which are owned by the Department of Public Safety), photographic equipment, and capital outlay, but excluding purchase of airplanes and helicopters, and the expense of operating airplanes and helicopters | $ 8,038,722 |
| 10. | Purchase of airplanes and helicopters, and maintenance and operating expenses of six (6) airplanes and seven (7) helicopters owned by this Department, including all salaries and other expenses necessary for the operations of such airplanes and helicopters | 468,596 |
| 11. | Clothing allowance for members of the Texas Rangers, the Narcotics Section, and the Intelligence Section (at $500 per member per year) | 69,000 |
| 12. | For the construction of an addition to the Homer Garrison Jr. Police Training Academy at the Department's State Headquarters in Austin | 864,638 |
| 13. | For the construction of a radio station at Ozona and for the purchase and operation of a 330 watt transmitter and other necessary equipment, to be spent contingent upon Crockett County furnishing land and an appropriate transmitter tower to the State | 54,585 |
| 14. | For the purchase of land and the construction of a radio station at Lampasas | 55,000 |
| 15. | For the completion of the present construction project of an area office at Kerrville | 8,000 |
| | GRAND TOTAL, DEPARTMENT OF PUBLIC SAFETY | $ 34,010,868 |
| | From the current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Operator's and Chauffeur's License Fund in the sum of | 1,861,331 |
| | From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund in the sum of | 1,539,756 |
| | There is hereby appropriated to the Department of Public Safety for the policing of the State Highway system, from the State Highway Fund, the sum of | 30,609,781 |
| | TOTAL, DEPARTMENT OF PUBLIC SAFETY | $ 34,010,868 |

DEPARTMENT OF PUBLIC SAFETY
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY

Group 21
0275 Director of ADP II
1554 Chief of Staff Services
3607 General Counsel
6206 Regional Commander
6212 Chief, Inspection and Planning
6213 Chief, Identification and Records
6214 Chief of Fiscal Affairs, Department of Public Safety
6215 Chief, Driver and Vehicle Records

Group 19
1165 Chief Accountant II
1329 State Coordinator, Defense and Disaster Relief
1751 Personnel Director II
1817 Director of Reports and Statistics
6133 Manager of Laboratories

Group 18
0234 ADP Supervisor IV
0248 Systems Analyst I
2675 Supervisor of Toxicology Laboratory
6076 Supervisor of Narcotics Section
6084 Supervisor of Intelligence Section
6176 Manager, Safety Responsibility
6211 Inspector

Group 17
1164 Chief Accountant I
1327 Deputy State Coordinator
1733 Personnel Officer III
1768 Director of Training
2672 Chemist Toxicologist II
6017 Captain, Department of Public Safety
6049 Senior Pilot Investigator, Department of Public Safety
6065 Captain, Rangers
6173 Manager, License Issuance

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1313 Emergency Resources Management Officer
1314 Emergency Resources Planning Officer
1550 Staff Services Assistant
1893 Information Specialist II
2671 Chemist Toxicologist I
6083 Assistant Supervisor, Intelligence Section
6128 Manager, Fingerprint Records
6159 Modus Operandi Section Supervisor
6166 Manager, Driver Improvement
9086 Plant Engineer II
9441 Manager, Fleet Operations

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 15

| | |
|---|---|
| 1300 | State Program Officer |
| 1308 | State Operations Officer |
| 1503 | Administrative Technician III |
| 1763 | Training Officer |
| 2662 | Chemist II |
| 6013 | Lieutenant, Department of Public Safety |
| 6048 | Pilot Investigator |
| 6062 | Sergeant, Rangers |
| 6072 | Narcotics Agent II |
| 6082 | Agent Investigator II |
| 6107 | Supervisor, Message Center |
| 6108 | Regional Communications Supervisor |
| 6112 | Polygraph Operator II |
| 6145 | Handwriting Expert III |
| 6153 | Firearms Expert III |
| 6157 | Special Assistant, Identification |

Group 14

| | |
|---|---|
| 0227 | ADP Equipment Operator IV |
| 0240 | ADP Programmer I |
| 0317 | Reproduction Equipment Supervisor II |
| 0365 | Photographer III |
| 1301 | State Technical Operations Officer |
| 1302 | Emergency Information Planner |
| 1303 | Regional Liaison Officer |
| 1765 | Training Specialist |
| 1931 | Property Manager |
| 6009 | Sergeant |
| 6047 | Supervisor Motor Carrier Lease |
| 6061 | Texas Ranger |
| 6071 | Narcotics Agent I |
| 6081 | Agent Investigator I |
| 6126 | Latent Fingerprint Expert |
| 6163 | Evaluator III |
| 6201 | Regional Adjutant |
| 9049 | Air Conditioning Mechanic III |
| 9421 | Motor Vehicle Repair Supervisor |
| 9723 | Communications Superintendent II |

Group 13

| | |
|---|---|
| 1162 | Accountant II |
| 1712 | Personnel Assistant II |
| 6106 | Supervising Radio Operator |
| 6111 | Polygraph Operator I |

Group 12

| | |
|---|---|
| 0231 | ADP Supervisor I |
| 0363 | Photographer II |
| 1812 | Statistician II |
| 1891 | Journalist II |
| 1946 | Purchasing Supply Officer I |
| 2010 | Illustrator II |
| 6142 | Handwriting Expert II |
| 6152 | Firearms Expert II |
| 6162 | Evaluator II |
| 9722 | Communications Superintendent I |

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 11

| | |
|---|---|
| 0067 | Clerical Supervisor IV |
| 0213 | Key Punch Supervisor II |
| 0225 | ADP Equipment Operator III |
| 0310 | Reproduction Equipment Operator II |
| 1161 | Accountant I |
| 6005 | Patrolman |
| 6102 | Radio Operator II |
| 6122 | Fingerprint Expert II |
| 6141 | Handwriting Expert I |
| 9713 | Radio Tower Mechanic |
| 9714 | Radio Specialist |

Group 10

| | |
|---|---|
| 1890 | Journalist I |
| 6151 | Firearms Expert I |
| 6161 | Evaluator I |
| 8049 | Mansion Security Officer |
| 9051 | Maintenance Foreman I |
| 9418 | Motor Vehicle Mechanic III |

Group 9

| | |
|---|---|
| 0065 | Clerical Supervisor III |
| 0138 | Administrative Secretary |
| 0211 | Key Punch Supervisor I |
| 0223 | ADP Equipment Operator II |
| 0309 | Reproduction Equipment Operator I |
| 1514 | Office Services Supervisor II |
| 6101 | Radio Operator I |
| 6121 | Fingerprint Expert I |
| 9043 | Maintenance Mechanic III |
| 9709 | Ammunition Loader |
| 9711 | Radio Mechanic |

Group 8

| | |
|---|---|
| 0205 | Key Punch Operator III |
| 0247 | Magnetic Tape Librarian |
| 0308 | Duplicating Machine Operator II |
| 1003 | Accounting Clerk III |
| 1703 | Personnel Clerk III |
| 9042 | Maintenance Mechanic II |
| 9417 | Motor Vehicle Mechanic II |

Group 7

| | |
|---|---|
| 0063 | Clerical Supervisor II |
| 0135 | Secretary III |
| 0221 | ADP Equipment Operator I |
| 0245 | ADP Record Control Clerk II |

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 6

| | |
|---|---|
| 0055 | Clerk III |
| 0061 | Clerical Supervisor I |
| 0128 | Stenographer III |
| 0151 | Varitype Operator |
| 0203 | Key Punch Operator II |
| 1002 | Accounting Clerk II |
| 1903 | Stock Clerk III |
| 8118 | Head Cook II |
| 9416 | Motor Vehicle Mechanic I |

Group 5

| | |
|---|---|
| 0008 | Switchboard Operator Supervisor |
| 0127 | Stenographer II |
| 0133 | Secretary II |
| 0161 | Teletype Operator |
| 0306 | Duplicating Machine Operator I |
| 8010 | Building Custodian |

Group 4

| | |
|---|---|
| 0053 | Clerk II |
| 0106 | Clerk Typist II |
| 0126 | Stenographer I |
| 0131 | Secretary I |
| 1001 | Accounting Clerk I |
| 1701 | Personnel Clerk I |
| 1902 | Stock Clerk II |

Group 3

| | |
|---|---|
| 0005 | Switchboard Operator |
| 0103 | Clerk Typist I |
| 8116 | Cook II |

Group 2

| | |
|---|---|
| 0051 | Clerk I |
| 1901 | Stock Clerk I |
| 8001 | Janitor |
| 8031 | Groundskeeper I |
| 8044 | Watchman I |
| 8102 | Food Service Worker I |
| 8115 | Cook I |
| 9411 | Motor Vehicle Serviceman |

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements. The law enforcement personnel listed below and including the grade of Major shall receive longevity pay as provided in this Act.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

| | | 1970 |
|---|---|---|
| 6065 | Captain, Rangers | $ 10,872 |
| 6062 | Sergeant, Rangers | 9,528 |
| 6061 | Texas Rangers | 8,916 |
| 6017 | Captain, Public Safety (plus uniforms, cleaning, and meal allowance) | 10,872 |
| 6013 | Lieutenant, Public Safety (plus uniforms, cleaning, and meal allowance) | 9,528 |
| 6009 | Sergeant, Public Safety (plus uniforms, cleaning, and meal allowance) | 8,916 |
| 6005 | Patrolman, Public Safety (plus uniforms, cleaning, and meal allowance) | 7,560 |
| 6084 | Supervisor, Intelligence Section | 12,000 |
| 6083 | Assistant Supervisor, Intelligence Section | 10,176 |
| 6082 | Agent Investigator II | 9,528 |
| 6081 | Agent Investigator I | 8,916 |
| 6076 | Supervisor, Narcotics Section | 12,000 |
| 6072 | Narcotics Agent II | 9,528 |
| 6071 | Narcotics Agent I | 8,916 |
| 6049 | Senior Pilot Investigator, Department of Public Safety | 12,000 |

Exclusive of personnel in training, the commissioned officers of the following services shall not exceed the strength indicated as follows:

| | 1970 |
|---|---|
| Intelligence | 29 |
| Narcotics | 40 |
| Texas Rangers | 69 |
| Pilot Investigators | 4 |
| *Highway Patrol | 1,272 |
| License and Weight | 127 |
| **Driver's License | 365 |
| Motor Vehicle Inspection | 95 |
| Safety | 36 |

*Includes personnel for turnpike policing, including one position of Captain.
**Includes 35 Hearing Officers.

Funds appropriated above, for installation and implementation of a computer system, shall be expended in cooperation with the Systems Division of the State Auditor's Office, pursuant to House Bill No. 926, Acts of the Fifty-ninth Legislature, Regular Session, 1965.

Whenever the Texas Department of Public Safety shall, by agreement entered into under the authority of the Inter-Agency Co-operation Act, provide for appropriate reimbursement therefor, such Department is authorized to expend so much funds as may be necessary out of funds appropriated herein to permit the proper policing of turnpike and turnpike projects under contracts entered into with the Texas Turnpike Authority pursuant to Chapter 410, Acts of the Fifty-third Legislature,

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Regular Session, 1953, provided, however, that funds received from the Texas Turnpike Authority shall be deposited to the State Highway Fund No. 6, and are not reappropriated by this Act.

From the appropriations made herein for the operations and maintenance of the Department of Public Safety, the Department may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.

As compensation in addition to that otherwise provided herein, the Department of Public Safety is authorized to purchase and present to its employees at periodic intervals awards for safety, years of service, special professional achievement or other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

The Department of Public Safety may acquire the necessary real property by gift or purchase to expand or relocate communications facilities.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The Department of Public Safety is authorized to own and operate six (6) airplanes and seven (7) helicopters only. None of the funds appropriated above shall be expended for the purchase of airplanes or helicopters without the specific approval of the Governor.

From the amounts appropriated out of the Operator's and Chauffeur's License Fund for the support and maintenance of the Department of Public Safety, the sum of Sixty Thousand Dollars ($60,000) for the fiscal year beginning September 1, 1969, is hereby designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

It is expressly provided that the Department of Public Safety pay longevity to commissioned law enforcement personnel of the Department including the grade of Major. The amounts to be paid to each individual position shall be based on the length of service in law enforcement within the Department, according to the following schedule:

| | |
|---|---|
| 5 years | $10 per month |
| 10 years | 20 per month |
| 15 years | 30 per month |
| 20 years | 40 per month |
| 25 years | 50 per month |

Funds derived from the sale of passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

It is provided, however, that any automobiles purchased after September 1, 1969, for the use of the Highway Patrol out of funds appropriated to the Department of Public Safety, shall be painted two-tone black and white.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

It is Legislative intent that a sufficient number of the patrolmen or mansion security officer positions provided herein be utilized to provide one law enforcement officer on duty at all times at the State Capitol and Capitol area to maintain law and order.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees at rates established by the Department of Public Safety.

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Texas Department of Public Safety any Federal funds received by the Department either directly or as agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made or for any purpose for which the funds they replace were appropriated, and funds otherwise appropriated to the Department may be used in carrying out the Department's duties.

It is the intent of the Legislature that helicopters shall not be used for traffic law enforcement.

It is the intent of the Legislature, out of the funds appropriated hereinabove for the operations of the Narcotics Section, that the Narcotics Section intensify its law enforcement activities concerned with the use of narcotics and other drugs by students in and around college and high school campuses.

In addition to the amounts appropriated above, there is also appropriated Nine Hundred Thousand Dollars ($900,000) from the Motor Vehicle Inspection Fund for the purchase and maintenance of an airplane for the exclusive use of the Governor. Specifications for such airplane shall be provided by the Governor. The Department of Public Safety shall furnish storage and maintenance and other services as requested by the Governor.

# SECRETARY OF STATE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Secretary of State | $ 25,500 |
| 2. | Assistant Secretary of State | 21,000 |
| 3. | Chief of Staff Services | 16,500 |
| 4. | Director, Uniform Commercial Code | 14,000 |
| 5. | Salaries of Classified Positions | 453,269 |
| 6. | Seasonal and Part-time Help | 11,537 |
| | Total, Personal Services | $ 541,806 |
| | Other Expenses | |
| 7. | Travel (including expenses of Secretary of State when traveling for the Governor) | 10,000 |
| 8. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 111,959 |
| 9. | Compiling, editing, indexing and distributing current laws of the Sixty-first Legislature, 1969 | 35,000 |
| 10. | Publishing proposed Constitutional Amendments submitted by the Sixty-first Legislature to the vote of the electorate, including salaries, wages and all other expenses necessary thereto, whether by contract or otherwise | 400,000 |
| | GRAND TOTAL, SECRETARY OF STATE | $ 1,098,765 |

SCHEDULE OF CLASSIFIED POSITIONS, SECRETARY OF STATE

Group 21
3501 Legal Examiner

Group 19
1551 Staff Services Officer I, 2
3605 Legal Counselor

Group 18
3618 Director, Charter Division
3537 Legal Clerk IV

Group 16
1163 Accountant III
1550 Staff Services Assistant
3613 Charter Examiner, 2

SCHEDULE OF CLASSIFIED POSITIONS, SECRETARY OF STATE
(Continued)

Group 13
1162 Accountant II

Group 12
1515 Office Services Supervisor III

Group 11
1161 Accountant I
0310 Reproduction Equipment Operator II

Group 9
0065 Clerical Supervisor III, 3
0137 Legal Secretary, 2
0138 Administrative Secretary, 3
0211 Key Punch Supervisor I
0309 Reproduction Equipment Operator I

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III

Group 7
0135 Secretary III, 6

Group 6
0055 Clerk III, 5
0203 Key Punch Operator II, 2

Group 5
0133 Secretary II, 4
0306 Duplicating Machine Operator I
0127 Stenographer II, 2

Group 4
0053 Clerk II, 8
0106 Clerk Typist II, 7
0126 Stenographer I, 3
0131 Secretary I

Group 3
0103 Clerk Typist I, 9

Group 2
0051 Clerk I
8001 Janitor

SECURITIES BOARD

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| Personal Services - | |
| 1. Securities Commissioner | $ 23,000 |
| 2. Deputy Securities Commissioner | 18,500 |
| 3. Director Securities Registration Division | 16,500 |
| 4. Director Enforcement Division | 16,500 |
| 5. For salaries of classified positions, per diem of Board Members, professional fees and services, part-time and seasonal help | 399,989 |
| Total, Personal Services | $ 474,489 |

SECURITIES BOARD
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Other Expenses- | |
| 6. Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay | $ 82,269 |
| GRAND TOTAL, SECURITIES BOARD | $ 556,758 |

SCHEDULE OF CLASSIFIED POSITIONS, SECURITIES BOARD

Group 21
1136 Assistant Director, Registration Division
1138 Assistant Director, Enforcement Division

Group 19
1140 Dealer Registration Director
1142 Senior Examiner, 4
1144 Senior Analyst

Group 17
1146 Securities Analyst II, 3
3776 Senior Investigator-Examiner, Securities Board, 7

Group 15
1141 Securities Investigator, (UL)
1145 Securities Analyst I, (UL)

Group 12
0231 ADP Supervisor I

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II

Group 9
0065 Clerical Supervisor III

Group 8
1501 Administrative Technician I

Group 7
0135 Secretary III
0221 ADP Equipment Operator I

Group 6
0128 Stenographer III, 2

Group 5
0133 Secretary II, 5

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I

## SOIL AND WATER CONSERVATION BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services-- | |
| 1. | Per Diem of Board Members | $ 4,000 |
| 2. | Executive Director | 15,000 |
| 3. | Salaries of Classified Positions | 90,188 |
| | Total, Personal Services | $ 109,188 |
| | Other Expenses-- | |
| 4. | Travel Expense--Board Members and Staff, District Supervisors and Delegates, including District Supervisors' and Delegates' Per Diem | 181,200 |
| 5. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 11,075 |
| 6. | For payment of expenses for watershed planning by contract or by direct salary and wage, and other necessary expenses | 150,000 |
| 7. | Funds for Soil and Water Conservation Districts to be expended when matched by equal amounts from sources other than State funds or earnings from State funds, not to exceed Three Thousand ($3,000) Dollars in any district per annum | 188,784 |
| | GRAND TOTAL, SOIL AND WATER CONSERVATION BOARD | $ 640,247 |

SOIL AND WATER CONSERVATION BOARD
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, SOIL AND WATER CONSERVATION BOARD

Group 20
2162 Engineer IV

Group 17
7742 Assistant Executive Director, Soil Conservation Board

Group 16
7741 Soil Conservationist, 5

Group 9
1514 Office Services Supervisor II

Group 6
1002 Accounting Clerk II

It is the intent of the Legislature in making the appropriations above to the State Soil and Water Conservation Board that said Board shall seek from the Federal Government authority to guide activities of the Federal Soil Conservation Service and its personnel in their relations with local citizens in order that the interests of individual landowners shall be given consideration in all matters.

Any unexpended balances in the reappropriation of funds and properties to the Soil Conservation Districts are hereby reappropriated for the fiscal year beginning September 1, 1969, for the purposes provided for under the Soil Conservation statutes.

Texas Member

SOUTHERN INTERSTATE NUCLEAR BOARD

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| For Texas' pro rata share of the operating budget for the Southern Interstate Nuclear Board pursuant to Chapter 54, Acts of the Fifty-seventh Legislature (Regular Session), 1961 | $ 10,000 |

## BOARD OF REGISTRATION FOR PUBLIC SURVEYORS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Registered Public Surveyors' Fund: | |
| | Personal Services- | |
| 1. | Per Diem, Board Members | $ 3,000 |
| 2. | Executive Secretary | 7,800 |
| 3. | Seasonal Help | 2,400 |
| 4. | Professional Fees and Services | 1,500 |
| | Total, Personal Services | $ 14,700 |
| | Other Expenses- | |
| 5. | Consumable supplies and materials, current and recurring operating expense, including travel and capital outlay | 4,000 |
| | GRAND TOTAL, BOARD OF REGISTRATION FOR PUBLIC SURVEYORS | $ 18,700 |

The amounts specified above are appropriated from revenues received during the year beginning September 1, 1969, and any balances on hand at the beginning of said fiscal year, in the Registered Public Surveyors Fund (No. 75).

## TOURIST DEVELOPMENT AGENCY

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services- | |
| 1. | Executive Director | $ 18,000 |
| 2. | Salaries of Classified Positions | 69,947 |
| 3. | Part-time and Seasonal Help, and Professional Fees and Services | 3,735 |
| | Total, Personal Services | $ 91,682 |
| | Other Expenses- | |
| 4. | Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay | 31,683 |
| 5. | Travel promotion, publicity and advertising | 375,000 |
| | GRAND TOTAL, TOURIST DEVELOPMENT AGENCY | $ 498,365 |

SCHEDULE OF CLASSIFIED POSITIONS, TOURIST DEVELOPMENT AGENCY

Group 20
7586 Director of Programs

Group 18
1868 Chief of Community Relations
1869 Chief of Media Relations

Group 16
1893 Information Specialist II

Group 9
1514 Office Services Supervisor II

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0126 Stenographer I

TREASURY DEPARTMENT

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services- | |
| 1. | State Treasurer | $ 29,000 |
| 2. | Chief Clerk | 23,500 |
| 3. | Director of Accounting | 18,150 |
| 4. | Director of Bond Division | 18,150 |
| 5. | Accountant | 10,000 |
| 6. | Salaries of Classified Positions | 414,397 |
| 7. | Seasonal Help | 10,658 |
| | Total, Personal Services | $ 523,855 |
| | Other Expenses- | |
| 8. | Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay | 80,636 |

TREASURY DEPARTMENT
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 9. | Purchase of equipment and materials, repair of existing equipment, and all necessary expense of moving from the Capitol to the State Finance Building | $ 100,000 |
| | Total, Out of the General Revenue Fund | $ 704,491 |
| | Out of Special Funds: | |
| | From current revenues and any balances on hand at the beginning of the fiscal year there is hereby appropriated as provided by statute for personal services, consumable supplies and materials, current and recurring operating expense and reimbursement of claims from each of the following funds: | |
| 10. | Out of the Fiscal Agency Fund, No. 100, estimated to be | 17,192 |
| 11. | Out of the Escheat Expense and Reimbursement Fund, No. 152, estimated to be | 85,814 |
| 12. | Out of the State Conservator Expense Fund, No. 164, estimated to be | 64,846 |
| | GRAND TOTAL, TREASURY DEPARTMENT | $ 872,343 |

All sums received by the Treasury Department in refund of postage used by the Department shall be deposited to the General Revenue Fund to the credit of the appropriation from which postage for said Department is paid, and are hereby reappropriated for postage use.

SCHEDULE OF CLASSIFIED POSITIONS, TREASURY DEPARTMENT

Group 19
0274 Director of ADP I
1165 Chief Accountant II

Group 18
1223 Director, Depository Division, Treasury Department
1225 Director, Stamp Tax Division, Treasury Department
1227 Director of Warrant Division, Treasury Department

TREASURY DEPARTMENT

SCHEDULE OF CLASSIFIED POSITIONS, TREASURY DEPARTMENT
(Continued)

Group 16
1090 Auditor III, 3
1163 Accountant III

Group 13
1162 Accountant II, 3
1712 Personnel Assistant II

Group 11
1161 Accountant I

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II, 3

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III, 6
1501 Administrative Technician I

Group 7
0135 Secretary III
0221 ADP Equipment Operator I, 2

Group 6
1002 Accounting Clerk II, 21

Group 4
0053 Clerk II, 3
0126 Stenographer I
0201 Key Punch Operator I
1001 Accounting Clerk I, 10
0131 Secretary I

Group 2
0011 Messenger
8044 Watchman I

Travel expense for the citizen members of the State Depository Board shall be reimbursed from the operating expense appropriated above.

VETERANS AFFAIRS COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Per Diem of Commission Members | $ 1,500 |
| 2. | Executive Director | 16,500 |
| 3. | Salaries of Classified Positions | 419,525 |
| | Total, Personal Services | $ 437,525 |

VETERANS AFFAIRS COMMISSION
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Other Expenses | |
| 4. | Travel | $ 38,400 |
| 5. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 24,483 |
| | GRAND TOTAL, VETERANS AFFAIRS COMMISSION | $ 500,408 |

SCHEDULE OF CLASSIFIED POSITIONS, VETERANS AFFAIRS COMMISSION

0051 Clerk I
0126 Stenographer I, 29
0133 Secretary II, 4
0138 Administrative Secretary
1502 Administrative Technician II
5111 Veterans Service Officer, 26
5113 Supervising Veterans Service Officer, 3
5116 Assistant Director, Veterans Affairs Commission
1552 Administrator of Technical Programs I

BOARD OF VETERINARY MEDICAL EXAMINERS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the Veterinary Fund: | |
| | Personal Services | |
| 1. | Board Member's Per Diem | $ 4,500 |
| 2. | Executive Secretary (Part-time) | 10,000 |
| 3. | 4191 Investigator, Medical Practices I | 8,628 |
| 4. | 0135 Secretary III | 5,616 |
| 5. | Seasonal Help | 600 |
| | Total, Personal Services | $ 29,344 |
| | Other Expenses | |
| 6. | Travel | 8,000 |
| 7. | Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay | 5,700 |
| | GRAND TOTAL, BOARD OF VETERINARY MEDICAL EXAMINERS | $ 43,044 |

The amounts specified above are appropriated from revenues received during the fiscal year beginning with the effective date of this Act, and from any balance on hand at the beginning of said year, in the Veterinary Fund (No. 35).

# WATER DEVELOPMENT BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services: | |
| 1. | Per Diem of Board Members | $ 14,000 |
| 2. | Executive Director | 22,500 |
| 3. | Assistant Director | 15,500 |
| 4. | Development Fund Manager | 16,000 |
| 5. | Chief Engineer | 20,000 |
| 6. | Assistant Chief Engineers ($18,500 each) | 37,000 |
| 7. | Geologist VI | 18,000 |
| 8. | Program Controller | 18,000 |
| 9. | General Counsel | 16,500 |
| 10. | Director Administrative Services | 16,500 |
| 11. | Design Engineer | 15,500 |
| 12. | Agriculturalist | 15,500 |
| 13. | Economist | 15,500 |
| 14. | Salaries of Classified Positions | 2,370,489 |
| 15. | Professional Fees and Services for Bond Issues | 9,000 |
| 16. | Seasonal and Part-time Help | 8,000 |
| | Total, Personal Services | $ 2,627,989 |
| | Other Expenses: | |
| 17. | Travel expense and the operation and maintenance of trucks | 185,605 |
| 18. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 563,653 |
| 19. | Topographic mapping, water studies and investigations | 1,479,568 |
| 20. | Cooperative Programs with Local Cooperators Out of Special Funds Nos. 41 and 123, estimated to be | 330,000 |
| 21. | For installation and implementation of a computer system, including classified salaries and current and recurring operating expense | 316,010 |
| | GRAND TOTAL, WATER DEVELOPMENT BOARD, CERTAIN AND ESTIMATED | $ 5,502,825 |
| | Method of Financing: | |
| | General Revenue Fund | $ 5,102,825 |
| | Funds Nos. 41 and 123, Receipts from Local Cooperators, estimated to be | 330,000 |
| | Federal Funds, estimated to be | 70,000 |
| | Total, Method of Financing, Certain and Estimated | $ 5,502,825 |

WATER DEVELOPMENT BOARD
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD

Group 21
1987 Economist III
2164 Engineer V
2364 Geologist V
2564 Hydrologist V

Group 20
0243 ADP Programmer IV
0249 Systems Analyst II
1166 Chief Accountant III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

Group 19
1165 Chief Accountant II
1555 Administrator of Technical Programs II
1751 Personnel Director II
1986 Economist II
2160 Engineer III
2360 Geologist III
2560 Hydrologist III

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0248 Systems Analyst I
2158 Engineer II
2358 Geologist II
2558 Hydrologist II

Group 17
1164 Chief Accountant I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I
4371 Administrative Assistant

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1985 Economist I
2125 Engineering Technician V

Group 15
1503 Administrative Technician III
1731 Personnel Officer I
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2353 Geologist Assistant II
2553 Hydrologist Assistant II
3532 Attorney II

Group 14
1947 Purchasing & Supply Officer II
0240 ADP Programmer I
2124 Engineering Technician IV
2151 Engineering Assistant I
2351 Geologist Assistant I
2551 Hydrologist Assistant I
3531 Attorney I

WATER DEVELOPMENT BOARD

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD
(Continued)

Group 13
1162 Accountant II

Group 12
0316 Reproduction Equipment Supervisor I
1891 Journalist II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2123 Engineering Technician III
3643 Investigator
7402 Librarian II

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10
2122 Engineering Technician II
7401 Librarian I

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
0211 Key Punch Supervisor I
1514 Office Services Supervisor II

Group 8
0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
2121 Engineering Technician I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Clerk II
0326 Book Binder

Group 6
0055 Clerk III
0128 Stenographer III
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II

WATER DEVELOPMENT BOARD

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD
(Continued)

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I

Group 3
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I

Those funds allocated by the Water Development Board under Item No. 19 for water studies and investigations shall be used for ground water, surface water, chemical quality investigations, sediment sampling studies, playa lake modification studies, studies of the Little Wichita River and other West Texas streams, and the operation of evaporation stations, and shall include statistical compilations and hydrological and other studies and investigations by the State, or in cooperation or by contract with other governmental agencies, institutions or non-governmental entities, and may include hourly wages and contract services. Provided, however, that no such expenditures may be made without the prior written approval of the Governor on a budget for expenditures which describes each character and object or purpose of obligations to be incurred.

It is further provided that of those funds allocated by the Water Development Board under Item No. 19 for topographic mapping, one hundred thousand dollars ($100,000) so allocated may be expended for such purpose only when matched with equal amounts from individuals, corporations, political subdivisions, Federal agencies, or other State agencies.

It is provided that personal services and other expense items in appropriations to the Texas Water Development Board may be assigned to cooperative work with the United States Geological Survey or other State agencies.

None of the funds appropriated above may be expended on water quality control activities except in cooperation with the Water Quality Board.

WATER DEVELOPMENT BOARD
(Continued)

Any balance of the Water Development Board Special Funds No. 41 and 123 remaining in the State Treasury as of August 31, 1969 plus revenues accruing, is hereby appropriated for the use of the Texas Water Development Board for the fiscal year beginning September 1, 1969.

There is hereby appropriated such amounts as may be necessary to pay the principal and interest on such bonds that mature or become due during the fiscal year beginning September 1, 1969, pursuant to Section 49-C of Article III of the Texas Constitution and Chapter 425, Acts 1957, Fifty-fifth Legislature. These funds shall be transferred to the Texas Water Development Bonds Interest and Sinking Fund.

The Water Development Board shall furnish such data and information to the Texas Water Rights Commission as the Commission may require for the effective fulfillment of its responsibilities in the administration of water rights.

Funds appropriated above in Item No. 21 for installation and implementation of a computer system, either through agency computer capability or outside capability, shall be expended in cooperation and with the advice of the Systems Division of the State Auditor's Office, pursuant to House Bill No. 926, Acts of the Fifty-ninth Legislature, Regular Session, 1965. Classified positions to be paid from this appropriation shall be approved by the Classifications Division of the State Auditor's Office with the advice of the Systems Division based upon the needs of the computer system to be developed.

WATER QUALITY BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Personal Services-- | |
| 1. | Board Members' Per Diem | $ 5,300 |
| 2. | Executive Director | 22,500 |
| 3. | Deputy Director | 18,500 |
| 4. | Administrative Coordinator | 16,500 |
| 5. | Staff Assistant | 16,500 |
| 6. | Director - Administrative Services | 17,000 |
| 7. | Director - Field Operations | 17,000 |
| 8. | Director - Central Operations | 17,000 |
| 9. | Director - Galveston Bay Project | 17,000 |
| 10. | Director - Hearings and Enforcement | 17,000 |
| 11. | Salaries of Classified Positions | 954,483 |
| 12. | Part-time and Seasonal Help | 8,000 |
| 13. | Professional Fees and Services | 200,000 |
| | Total, Personal Services | $ 1,326,783 |
| 14. | Travel Expense | 130,500 |
| 15. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 194,327 |

WATER QUALITY BOARD
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 16. | Galveston Bay Project, for professional fees and services | $ 250,000 |
| 17. | Planning and feasibility studies, by contract, of areawide sewage treatment facilities | 100,000 |
| 18. | Planning and feasibility study of Sabine River (water quality control management study) | 50,000 |
| | GRAND TOTAL, WATER QUALITY BOARD | $ 2,051,610 |

Method of Financing--

| | |
|---|---|
| General Revenue Fund | $ 1,651,610 |
| Federal Funds, estimated to be | 400,000 |
| Total | $ 2,051,610 |

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD

Group 21
2164 Engineer V
2564 Hydrologist V

Group 20
1166 Chief Accountant III
2162 Engineer IV
2562 Hydrologist IV

Group 19
1052 Hearings Examiner III
2160 Engineer III
2360 Geologist III
2560 Hydrologist III
1986 Economist II

Group 18
2158 Engineer II
2558 Hydrologist II
2663 Chemist III

Group 17
1053 Hearings Examiner II
2156 Engineer I
2556 Hydrologist I

Group 16
1163 Accountant III
1985 Economist I
2125 Engineering Technician V
7549 Biologist III

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD
(Continued)

Group 15
2153 Engineering Assistant II
2662 Chemist II

Group 14
1054 Hearings Examiner I
2124 Engineering Technician IV
7543 Biologist II

Group 13
1162 Accountant II

Group 12
2123 Engineering Technician III
7542 Biologist I
2661 Chemist I

Group 11
1502 Administrative Technician II
1711 Personnel Assistant I

Group 10
2122 Engineering Technician II

Group 8
0308 Duplicating Machine Operator II
1501 Administrative Technician I
2000 Draftsman I
2120 Engineering Aide IV
2121 Engineering Technician I

Group 7
0135 Secretary III
0063 Clerical Supervisor II

Group 6
0055 Clerk III
1002 Accounting Clerk II
2119 Engineering Aide III
0128 Stenographer III

Group 5
0127 Stenographer II
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
2118 Engineering Aide II

Group 3
0103 Clerk Typist I

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD
(Continued)

Group 2
0051 Clerk I
2117 Engineering Aide I

There also is appropriated to the Water Quality Board any money transferred to it from any Federal or State agency, and other gifts and grants, made pursuant to and for the purposes of Chapter 313, Acts, 1967, Sixtieth Legislature, Regular Session, for the fiscal year beginning September 1, 1969.

The appropriation made hereinabove for "Professional Fees and Services" shall be used for the following: interagency contracts; special laboratory services; contract engineering; research and matching funds for Federal and State research projects; computer time and professional services; River Basin studies; and comprehensive planning. The appropriation made above for the Galveston Bay Project shall be used for determining physical, biological and chemical characteristics of the Galveston Bay system, and such other studies including legal studies as may be determined by the Board to be reasonably necessary.

Any unexpended balances as of August 31, 1969, in Items 8 and 11 for the Water Quality Board in the General Appropriations made by the Sixtieth Legislature, Regular Session (Senate Bill No. 15), along with balances as of August 31, 1969, in Items 10 and 14 for the Water Quality Board in the General Appropriations made by the Sixtieth Legislature, First Called Session (House Bill No. 5), are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1969.

The Water Quality Board is authorized to expend necessary amounts of money from the item, Consumable Supplies, to purchase two (2) station wagons subject to the limitations set forth in the General Provisions of this Act.

# WATER RIGHTS COMMISSION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Commission Members, 3 at $22,500 | $ 67,500 |
| 2. | Executive Director | 21,500 |
| 3. | Chief Examiner | 16,000 |
| 4. | Hydrologist VI | 18,000 |
| 5. | Director, Applications Division | 16,000 |
| 6. | Director, Water Rights Division | 16,000 |
| 7. | Salaries of Classified Positions | 813,475 |
| | Total, Person Services | $ 968,475 |
| 8. | Travel expense and the operation and maintenance of trucks | 50,703 |
| 9. | Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay | 91,945 |
| 10. | Contracted services, interagency contracts, including reproduction services and professional fees and services | 30,000 |
| 11. | For personal services and other expenses incurred in providing a watermaster operation for the Rio Grande | 50,000 |
| 12. | For personal services and other expenses incurred in performing services related to the activities of the Interstate Compact Commissioner (Red River), Rio Grande Compact Commissioner, Sabine Compact Commissioner, Canadian Compact Commissioner and Pecos Compact Commissioner | 27,592 |
| | Total, Water Rights Commission | $ 1,218,715 |
| | Texas' River Compact Commissioners: | |
| 13. | To the Interstate Compact Commissioner (Red River) for the payment of salaries and other necessary expenses pursuant to Chapter 380, Acts, 1949, Fifty-first Legislature | $ 4,000 |

WATER RIGHTS COMMISSION
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 14. | To the Rio Grande Compact Commissioner for payment of salaries and other necessary expenses as authorized by the Rio Grande Compact of 1938, codified as Article 7466e--1, Vernon's Civil Statutes, including $6,000 for the Commissioner's salary | $ 17,725 |
| 15. | To the Sabine Compact Commissioners for payment of salaries and other necessary expenses as authorized by Chapter 63, Acts, 1953, Fifty-third Legislature, as amended | 9,125 |
| 16. | To the Interstate Compact Commissioner (Canadian River) for the payment of salaries and other necessary expenses pursuant to Chapter 153, Acts, 1951, Fifty-second Legislature | 7,000 |
| 17. | To the Pecos River Compact Commissioner for the payment of salaries and other necessary expenses pursuant to Article V, Section (b), Chapter 30, Acts, 1949, Fifty-first Legislature, including $3,900 per year for the Commissioner's salary and NTE $8,000 per year for consulting surface water engineering services | 52,125 |
| | Total, Texas' River Compact Commissioners | $ 89,975 |
| | GRAND TOTAL, WATER RIGHTS COMMISSION AND TEXAS RIVER COMPACT COMMISSIONERS | $ 1,308,690 |

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION

Group 21
2164 Engineer V
2564 Hydrologist V

Group 20
2162 Engineer IV
2562 Hydrologist IV
3647 Assistant Chief Examiner, Water Rights Commission

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
2160 Engineer III
2560 Hydrologist III
1555 Administrator Technical Program II

Group 18
2158 Engineer II
2558 Hydrologist II
3645 Examiner, Water Rights Commission

WATER RIGHTS COMMISSION

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION
(Continued)

Group 17
1053 Hearings Examiner II
2156 Engineer I
2556 Hydrologist I
1552 Administrator of Technical Programs I

Group 16
2125 Engineering Technician V

Group 15
1648 Secretary to Commission, Water Rights Commission
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2553 Hydrologist Assistant II

Group 14
1054 Hearings Examiner I
2124 Engineering Technician IV
2151 Engineering Assistant I
2551 Hydrologist Assistant I

Group 13
1162 Accountant II

Group 12
0142 Hearings Reporter II
1812 Statistician II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2123 Engineering Technician III
3643 Investigator

Group 10
2122 Engineering Technician II

Group 9
0065 Clerical Supervisor III
1811 Statistician I

Group 8
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
2000 Draftsman I
2121 Engineering Technician I
1703 Personnel Clerk III
1501 Administrative Technician I
1003 Accounting Clerk III

Group 7
0135 Secretary III

Group 6
0055 Clerk III
1802 Statistical Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
1801 Statistical Clerk I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I

WATER RIGHTS COMMISSION
(Continued)

The appropriation made hereinabove for consumable supplies and materials, current and recurring operating expense, shall include expense of cancellations and notices, including court costs and fees, and record storage and rehabilitation.

The Water Rights Commission shall approve the rates to be charged by its reporters on transcripts that are sold, not to exceed that authorized by law to be paid to district court reporters.

WATER WELL DRILLERS BOARD

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| 1. | Per Diem of Board Members, 6 at $25 | $ 5,500 |
| 2. | Travel Expense, Board Members | 6,000 |
| | GRAND TOTAL, WATER WELL DRILLERS BOARD | $ 11,500 |

DEPARTMENT OF PUBLIC WELFARE

PROGRAM ADMINISTRATION

Public Assistance (State's Part)

Out of the General Revenue Fund and the State's Earned Portion of Federal Public Welfare Administration Fund No. 117:

Personal Services (State's Part):

| | | |
|---|---|---|
| 1. | Board Members' Per Diem | $ 1,500 |
| 2. | Commissioner (full salary $27,500) | 13,750 |
| 3. | Deputy Commissioner (full salary $25,000) | 12,500 |
| 4. | Assistant Commissioner for Medical Administration (M.D.) (full salary $24,500) | 12,250 |
| 5. | Assistant Commissioner for Program Administration (full salary $20,000) | 10,000 |
| 6. | Assistant Commissioner for Personnel and Training (full salary $18,500) | 9,250 |
| 7. | Assistant Commissioner for Finance and Research and Statistics (full salary $18,500) | 9,250 |
| 8. | Director, Medical Services (M.D.) | 11,250 |
| 9. | Director, Medical Assistance (M.D.) | 11,250 |
| 10. | Consultant Pharmacist | 7,500 |
| 11. | Doctors (persons licensed by the Board of Medical Examiners), NTE $9,500 | 57,000 |
| 12. | Salaries of Classified Positions | 7,996,499 |
| 13. | Examining and Professional Fees | 146,250 |
| 14. | Seasonal Help | 3,500 |
| | Total, Personal Services (State's Part) | $ 8,301,749 |
| | Other Expenses | |
| 15. | Travel | 506,706 |
| 16. | Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay | 670,921 |

DEPARTMENT OF PUBLIC WELFARE
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Subtotal, Public Assistance, General Revenue (State's Part) | $ 4,739,688 |
| | Subtotal, Public Assistance, State's Earned Portion of Federal Public Welfare Administration Fund No. 117 (State's Part) | $ 4,739,688 |
| | Total, Public Assistance (State's Part) | $ 9,479,376 |
| | Child Welfare Services | |
| | Out of the General Revenue Fund: | |
| 17. | Salaries of Classified Positions | $ 1,556,607 |
| 18. | Travel | 83,022 |
| 19. | Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay | 69,273 |
| | Total, Child Welfare Services | $ 1,708,902 |
| | Commodity Distribution | |
| | Out of the Commodity Distribution Fund No. 39: | |
| 20. | Salaries of Classified Positions | $ 456,740 |
| 21. | Wages, consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay. Includes reimbursement of local revolving funds, House Bill No. 441, Fifty-third Legislature | 83,130 |
| | Total, Commodity Distribution | $ 539,870 |
| | Out of the General Revenue Fund: | |
| 22. | Professional Educational Stipends to Employees | $ 45,870 |
| | Assistance Payments | |
| | Out of Old Age Assistance Fund: | |
| 23. | Old Age Assistance | 48,200,000 |
| | Out of Blind Assistance Fund: | |
| 24. | Aid to Needy Blind | 1,400,000 |
| | Out of Children's Assistance Fund: | |
| 25. | Aid to Families with Dependent Children Payments | 6,150,000 |
| | Out of Disabled Assistance Fund: | |
| 26. | Aid to Permanently and Totally Disabled | 4,250,000 |

DEPARTMENT OF PUBLIC WELFARE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the Medical Assistance Fund: | |
| 27. A. Medical Assistance | $ 52,274,269 |
| B. Medical Assistance for patients in State hospitals and special schools | 4,832,016 |
| Out of Federal Funds: | |
| 28. Allocation to the State for Child Welfare Services, Assistance, Medical Assistance under Congressional Bill H.R. 6675 and Administration, estimated to be | 344,054,050 |
| GRAND TOTAL, DEPARTMENT OF PUBLIC WELFARE | $ 472,934,353 |

Out of the funds appropriated hereinabove the Texas Department of Public Welfare is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

The Department of Public Welfare is authorized to pay out of Federal and Social Security Administrative Funds, salaries of the positions listed in the above schedule of classified positions which are necessary in the economical administration of the program.

The moneys appropriated hereinabove for professional educational stipends above shall be expended only for items such as tuition, books, fees, travel to and from the designated school, and living costs while attending school to enable selected State Department of Public Welfare employees to attend accredited graduate schools of social work approved by the Department that they might gain professional and technical knowledge and skill necessary for Public Assistance administration.

Salary adjustments within designated salary ranges for classified employees of the Department of Public Welfare shall be governed by agreements with the Federal Government pursuant to Federal standards for a merit system of personnel administration, notwithstanding any other provisions of this Act respecting such salary adjustments. Provided, however, that authorized positions in both the State Classification Plan and in line-items may be filled by two half-time employees each or by part-time employees on a proportional basis should the State Commissioner of Public Welfare find that the necessity therefor exists. Appropriations for personal services and for other expenses may be used for the training of personnel whenever the Board of Public Welfare deems such training expense essential to the public service.

Moneys appropriated for payments for Old Age Assistance, Blind Assistance, Children's Assistance and Disabled Assistance shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in these funds may be carried over from month to month and used for payments of assistance grants during the fiscal year.

DEPARTMENT OF PUBLIC WELFARE
(Continued)

Upon written authorization of the Department, the State Comptroller of Public Accounts is hereby authorized to transfer moneys appropriated for payments for Old Age Assistance, Blind Assistance, Children's Assistance, and Disabled Assistance out of these Assistance Funds into the Medical Assistance Fund, and said funds so transferred are hereby appropriated for the payment of Medical Assistance if needed to match Federal funds so as to provide Assistance and Medical Assistance to the greatest extent possible within Federal and State laws and within the limitations of these appropriations.

The State Department of Public Welfare is authorized to enter into agreements with the State Department of Mental Health and Mental Retardation, subject to approval by the United States Department of Health, Education, and Welfare for the purpose of paying Medical Assistance on behalf of patients in State hospitals for mental diseases and in alternate care arrangements (including but not limited to foster family care, nursing home care, social care facility, homemaker service, other necessary home services, etc.) and the hospital and nursing sections of institutions for mental retardation; and the State Department of Public Welfare is authorized to enter into agreements with the State Department of Health, subject to approval by the United States Department of Health, Education, and Welfare for the purpose of paying Medical Assistance on behalf of patients in State hospitals for tuberculosis. The Department of Public Welfare is authorized to pay Medical Assistance in such other facilities as are required under Federal law, rules and regulations.

Moneys appropriated out of State funds for Medical Assistance payments as authorized by Senate Bill No. 79, Acts of the Fifty-seventh Legislature, Regular Session, 1961, as amended by Senate Bill No. 405, Acts of the Fifty-ninth Legislature, Regular Session, 1965, as amended by Senate Bill No. 2, Acts of the Sixtieth Legislature, Regular Session, 1967, or as may hereafter be amended, shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in this fund may be carried over from month to month and used for the payment of Medical Assistance during the fiscal year. The appropriations herein made shall be used to match Federal funds granted to the State for the payment of Medical Assistance.

The appropriations herein made may be used to match Federal funds granted to the State for the payment of personal services, travel and other necessary expenses in connection with the administration and operation of a State program of public welfare services. The State Department of Public Welfare is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Public Welfare and the responsible Federal agency, and such other activities as come under the authority of the Department of Public Welfare, and such moneys are appropriated to the specific purpose or purposes for which they are granted, or otherwise made available.

Provided further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, Aid to Families with Dependent Children, or Medical Assistance shall be used for the purpose of paying assistance to, and/or paying Medical Assistance in behalf of, any person who disposes of property either personal or real for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would affect either eligibility or the amount of the assistance payment.

The above-itemized appropriations for Public Assistance shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

DEPARTMENT OF PUBLIC WELFARE
(Continued)

In the event of disaster or other unforeseeable contingency, there is hereby appropriated out of the Commodity Distribution Fund, No. 39, an additional amount not to exceed $30,000 for the payment of salaries and wages, travel and other operating expenses, provided that expenditure of this additional appropriation must be approved in advance by the Governor, and any position titles and rates of pay required shall be approved by the State Classification Officer.

Out of State and Federal funds appropriated herein, the Department of Public Welfare shall provide its own janitorial services for the space it occupies in the John H. Reagan Office Building.

The State Department of Public Welfare is hereby authorized to accept all moneys appropriated by the Federal or State Governments, or by the Commissioners' Court of any county, or by any political subdivisions, as provided by Section 39 of the Public Welfare Act of 1941, as amended, for relief purposes including the cost of distributing foods to needy people by a Food Stamp Plan, and to deposit said moneys in the Commodity Distribution Fund, No. 39, in the State Treasury. All of said funds are hereby appropriated to the State Department of Public Welfare for the purposes for which they were granted.

There is hereby appropriated to the State Department of Public Welfare all moneys received from assessments and all moneys received for the operation of the Food Stamp Plan and deposited in Commodity Distribution Fund No. 39 in the State Treasury, and the moneys so appropriated out of this fund in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes for which they were received as set forth herein and as enumerated in House Bill No. 611, Chapter 562, Page 914, General and Special Laws of the State of Texas, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended by House Bill No. 441, Acts of the Fifty-third Legislature, Regular Session, 1953, being Article 695c, Vernon's Texas Civil Statutes.

The State Department of Public Welfare is authorized to establish position classifications and to employ personnel required to administer the program, and is authorized to expend such funds as the Department finds necessary for the proper administration of the program. The additional personnel and administrative expenses shall be integrated with the present staff and other costs of administration for the purpose of administering the public assistance programs, and shall in no way lessen the authority of the Commissioner of Public Welfare to allocate and reallocate the functions of the employees.

The State Comptroller shall establish two special funds in the State Treasury to be known as the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the appropriations authorized by this or any other Act, the State Comptroller, after appropriate allocations, transfers, and credits to and from the various funds involved, is hereby authorized to transfer funds appropriated herein for the operation of this Department into the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund and all other current revenues (including but not limited to grants, earnings, allotments, refunds and reimbursements) and balances on hand, such amounts as are designated and authorized by the Department of Public Welfare, and shall transfer between the Department of Public Welfare

DEPARTMENT OF PUBLIC WELFARE
(Continued)

Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund such amounts as are designated and authorized by the Department of Public Welfare. The revenues to, the balances in, and the appropriations out of the Social Security Fund, the Social Security Administration Fund, the Commodity Distribution Fund (including the Food Stamp Fund), and the Donated Commodity Distribution Fund are excluded from the above Department of Public Welfare Administration Operating Fund and Department of Public Welfare Assistance Operating Fund.

The expenditures of the State Department of Public Welfare shall be allocated to the various funds in accordance with the internal accounting system approved by the State Auditor. At the close of each fiscal year of the biennium, any remaining unencumbered balance in the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund shall be reported to the State Comptroller by funds to which it belongs as determined and designated by the Department of Public Welfare. Unencumbered balances thus identified with fund balances which revert to the General Revenue Fund under Legislative Acts shall be returned to the appropriate funds as determined and designated by the Department of Public Welfare.

SOCIAL SECURITY, STATE'S CONTRIBUTION

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue and Other State Funds: | |
| 1. Out of the General Revenue Fund the Comptroller shall transfer to the Social Security Administration Fund, No. 929, for the State's share of the administration costs pursuant to House Bill No. 666, Fifty-fourth Legislature, Regular Session | $ 15,000 |
| 2. There is hereby appropriated to the Social Security Trust Fund in accordance with Chapter 467 (House Bill No. 666), Fifty-fourth Legislature, Regular Session, from the several funds from which employees receive their respective salaries and compensation, sufficient amounts to provide the State matching contribution, estimated to be | |
| Out of the General Revenue Fund | 13,800,000 |
| Out of Other State Funds | 13,200,000 |
| TOTAL, SOCIAL SECURITY, STATE'S CONTRIBUTION, CERTAIN AND ESTIMATED | $ 27,015,000 |

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund," in the State Treasury, and the moneys so appropriated out of these Funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Section 12 and 13 of House Bill No. 603, Acts of the Fifty-second Legislature, Regular Session, 1951, and House Bill No. 666, Acts of the Fifty-fourth Legislature, Regular Session, 1955.

ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS

Sec. 2. EMPLOYMENT OF ALIENS. No money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. PUBLICATION AND SALE OF PRINTED MATTER. Any moneys appropriated under this Article for consumable supplies and materials or current and recurring operating expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

Any moneys received and collected from any charges specifically authorized by statute for such publications, are hereby appropriated to the respective department or agency issuing the publications, for use during the fiscal year in which the receipts are collected. The State Comptroller is to credit such receipts to the like appropriation item or items from which the printing costs are paid.

Sec. 4. STATE-OWNED PHOTOSTAT MACHINES. None of the moneys appropriated herein may be expended for operating State-owned photostat machines, or for using State-owned photostat supplies, for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations, shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

Departments and agencies having such machines will also do photastatic work for such other State departments and agencies as are designated by the Board of Control.

Sec. 5. STORING OF RECORDS. The personal services authorized by this Article, and the moneys appropriated for other operating expenses, may be applied by the respective agencies to the screening and evaluation of records on hand; and for the destruction, microfilming, or the preservation of any documents of historical and archival value, as the case may be, in accordance with statutory provisions for the disposition of official records. It is the expressed policy of the Legislature, however, that the storage of non-archival records must be qualified and their disposition established as specified by Chapters 547 and 548, Acts of the Fifty-ninth Legislature, 1965.

It is further provided that none of the moneys appropriated in this Article may be expended for the rental of warehouse space in Austin, Texas, for the purpose of storing records or documents without the prior approval of the State Director-Librarian.

Sec. 6. PETTY CASH REVOLVING FUNDS. Any item containing appropriations for other expenses may be expended by departments and agencies for the purpose of creating a Petty Cash Revolving Fund under the conditions hereinafter set out:

a. A Petty Cash Revolving Fund is needed by the department or agency in the opinion of the State Auditor.

b. The Petty Cash Revolving Fund shall be an amount determined by the State Auditor not to exceed Five Hundred Dollars ($500).

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

c. Whenever the State Auditor determines that a Petty Cash Revolving Fund is desirable for a particular department or agency, the Comptroller of Public Accounts shall draw a warrant payable to a local bank or vouchers issued by the department or agency; provided, however, such initial vouchers must bear the approval of the State Auditor. Thereafter, such petty cash revolving fund in the local bank may be expended by checks signed by a bonded employee of the department or agency designated by the head of the department or agency to administer such fund. Disbursements from the petty cash revolving fund shall be reimbursed from appropriations made for the purpose for which the expenditure was made, and each expenditure from the petty cash revolving fund be supported by a cash disbursement voucher. In the event of an abuse or unwarranted use of any petty cash revolving fund, the State Auditor shall advise the Comptroller of Public Accounts to call in immediately the resources of such funds.

The provisions contained in this Section for establishing and operating Petty Cash Revolving Funds shall not apply or affect those petty cash revolving funds otherwise provided for in this Article.

Sec. 7. PRO RATA SHARING OF OFFICE MAINTENANCE. State agencies housed in State office buildings but not provided with appropriations in this Act shall pay into the General Revenue Fund a rental based on the following: (1) if the agency contributed, out of its own funds, toward the construction cost of the State building in which it is housed, it shall pay only its share of the operation and maintenance costs, including janitorial service, at the rate of 10¢ per square foot per month for usable space, and (2) if the agency is housed in a State office building and did not contribute toward the construction costs of the building, it shall pay at the rate of 30¢ per square foot per month. The square footage allocated to each agency shall be determined by the Board of Control and shall be computed on that proportion of the building occupied by the agency, including halls and restrooms.

Sec. 8. SERVICE TRANSFERS. For the payment of certain agencies' pro rata share of the costs of maintaining and operating space occupied in the various State buildings (computed at the rate per square foot per month shown below in parentheses), to be transferred by the Comptroller from the following funds to the General Revenue Fund:

| | For the Year Ending August 31, 1970 |
|---|---|
| Architects Registration Fund No. 109 (30¢) | $ 1,109 |
| Barber Examiners Fund No. 140 (30¢) | 6,480 |
| Basic Science Examiners Fund No. 220 (30¢) | 2,383 |
| Professional Engineers Fund No. 56 (10¢) | 7,084 |
| Insurance Board Operating Fund No. 36 (10¢) | 81,840 |
| Special Game and Fish Fund No. 9 (10¢) | 26,812 |
| Registered Public Surveyors Fund No. 75 (30¢) | 1,735 |
| There is hereby appropriated out of the fees and receipts collected by law for the Department of Banking and its statutory sections, for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund the sum of | 12,228 |

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| There is hereby appropriated out of the fees and receipts collected by law for the State Board of Plumbing Examiners for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of | $ 10,806 |
| TOTAL | $ 150,477 |

Its committees having determined that the reasonable costs of the services rendered by administrative and service departments of agencies of the State to the State agencies listed below in carrying out their statutory duties and responsibilities to be the sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of the fiscal year the following sums:

| | For the Year Ending August 31, 1970 |
|---|---|
| Aircraft Fuel Tax Fund No. 150 | $ 41,000 |
| Barber Examiners Fund No. 40 | 10,800 |
| Basic Science Examiners Fund No. 220 | 3,850 |
| Dental Registration Fund No. 86 | 3,950 |
| Professional Engineers Fund No. 56 | 6,550 |
| State Highway Fund No. 6 | 150,000 |
| Examination Fund No. 54 | 70,000 |
| Motor Vehicle Insurance Fund No. 10 | 10,300 |
| Fire Insurance Fund No. 13 | 95,500 |
| Compensation Insurance Fund No. 14 | 36,500 |
| Casualty Insurance Fund No. 161 | 9,400 |
| Title Insurance Fund No. 162 | 2,000 |
| Mutual Assessment Fund No. 113 | 500 |
| Insurance Fee Fund No. 115 | 18,000 |
| Recording Agents License Fund No. 124 | 7,500 |
| Burial Rate Board Fund No. 180 | 300 |
| Medical Registration Fund No. 55 | 7,400 |
| Optometry Fund No. 34 | 5,100 |
| Sand, Shell and Gravel Income | 50,000 |
| Special Game and Fish Fund No. 9 | 50,000 |
| County and Road District Highway Fund No. 57 | 7,000 |
| TOTAL | $ 585,650 |

RECAPITULATION, ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

| | Fiscal Year 1970 | | |
|---|---|---|---|
| | General Revenue | Other Funds | Total |
| Adjutant General | $ 1,523,359 | $ | $ 1,523,359 |
| Aeronautics Commission | | 904,030 | 904,030 |
| Department of Agriculture | 4,041,597 | 1,000,000 | 5,041,597 |
| Air Control Board | 45,097 | 8,903 | 54,000 |
| Commission on Alcoholism | 518,954 | | 518,954 |
| Animal Health Commission | 1,993,477 | | 1,993,477 |
| Board of Architectural Examiners | | 42,216 | 42,216 |
| National Guard Armory Board | 517,429 | | 517,429 |
| Attorney General | 2,044,319 | 265,600 | 2,309,919 |
| Banking Department | | 12,921 | 12,921 |
| Board of Barber Examiners | | 215,147 | 215,147 |
| Board of Examiners in the Basic Sciences | | 38,135 | 38,135 |
| Commission for the Blind | 1,255,684 | 2,299,553 | 3,555,237 |
| Building Commission | 1,192,452 | 4,700,801 | 5,893,253 |
| Board of Chiropractic Examiners | | 31,408 | 31,408 |
| Comptroller of Public Accounts | 5,191,699 | 6,457,879 | 11,649,578 |
| Confederate and Ranger Pensions | | 70,457 | 70,457 |
| Voter Registration | 1,000,000 | | 1,000,000 |
| Board of Control | 3,352,160 | | 3,352,160 |
| Department of Corrections | 21,025,092 | | 21,025,092 |
| Board of Dental Examiners | | 78,987 | 78,987 |
| Employees Retirement System and Judicial Retirement Administration | 6,903,050 | 13,300,000 | 20,203,050 |
| Texas Employment Commission | | 29,335,664 | 29,335,664 |
| Board of Registration for Professional Engineers | | 130,825 | 130,825 |
| Fine Arts Commission | 105,724 | | 105,724 |
| Firemen's Pension Commissioner | 321,408 | | 321,408 |
| Good Neighbor Commission | 58,699 | | 58,699 |
| Governor's Office | 2,686,877 | 440,000 | 3,126,877 |
| Board of Hairdressers and Cosmetologists | | 628,301 | 628,301 |
| Highway Department | | 639,983,680 | 639,983,680 |
| Historical Survey Committee | 232,645 | | 232,645 |
| Commission for Indian Affairs | 582,823 | | 582,823 |
| Industrial Accident Board | 395,222 | 490,871 | 886,093 |
| Industrial Commission | 439,410 | | 439,410 |
| Board of Insurance | | 5,221,178 | 5,221,178 |
| Bureau of Labor Statistics | 568,729 | | 568,729 |
| General Land Office and Veteran's Land Board | 1,564,323 | 700,430 | 2,264,753 |
| Commission on Law Enforcement Officer Standards and Education | 71,320 | | 71,320 |
| Library and Historical Commission | 493,827 | 2,592,743 | 3,086,570 |
| Liquor Control Board | | 4,087,694 | 4,087,694 |
| Board of Medical Examiners | | 147,657 | 147,657 |
| Admiral Chester W. Nimitz Memorial Museum Commission | 50,000 | | 50,000 |

RECAPITULATION, ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

| | Fiscal Year 1970 | | |
|---|---|---|---|
| | General Revenue | Other Funds | Total |
| Board of Vocational Nurse Examiners | $ | $ 112,399 | $ 112,399 |
| Texas Optometry Board | | 50,852 | 50,852 |
| Board of Pardons and Paroles | 1,318,014 | | 1,318,014 |
| Parks and Wildlife Department | 4,405,305 | 14,605,024 | 19,010,329 |
| Railroad Commission | 701,101 | 4,071,850 | 4,772,951 |
| Board of Managers of the Texas State Railroad | 500 | | 500 |
| Real Estate Commission | | 370,837 | 370,837 |
| Commission for Rehabilitation | 3,252,075 | 26,913,122 | 30,165,197 |
| Board of County and District Road Indebtedness | | 7,553,871 | 7,553,871 |
| Department of Public Safety | | 34,010,868 | 34,010,868 |
| Secretary of State | 1,098,765 | | 1,098,765 |
| Securities Board | 556,758 | | 556,758 |
| Soil and Water Conservation Board | 640,247 | | 640,247 |
| Southern Interstate Nuclear Board | 10,000 | | 10,000 |
| Board of Registration for Public Surveyors | | 18,700 | 18,700 |
| Tourist Development Agency | 498,365 | | 498,365 |
| Treasury Department | 704,491 | 167,852 | 872,343 |
| Veteran's Affairs Commission | 500,408 | | 500,408 |
| Board of Veterinary Medical Examiners | | 43,044 | 43,044 |
| Water Development Board | 5,102,825 | 400,000 | 5,502,825 |
| Water Quality Board | 1,651,610 | 400,000 | 2,051,610 |
| Water Rights Commission | 1,308,690 | | 1,308,690 |
| Water Well Drillers Board | 11,500 | | 11,500 |
| Department of Public Welfare | 6,494,460 | 466,439,893 | 472,934,353 |
| Social Security, State's Contribution | 13,815,000 | 13,200,000 | 27,015,000 |
| TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES | $100,245,490 | $1,281,543,392 | $1,381,788,882 |

# ARTICLE IV

## AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvement of the various agencies of public education and of the other institutions, agencies and purposes named herein for the year beginning September 1, 1969 and ending August 31, 1970.

### BOARD OF EDUCATION

### CENTRAL EDUCATION AGENCY

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Agency Administration | |
| | Personal Services | |
| 1. | Commissioner of Education | $ 27,500 |
| 2. | Deputy Commissioner of Education | 25,000 |
| 3. | Assistant Commissioners, 4 at $19,500 | 78,000 |
| 4. | Investment Officer | 19,500 |
| 5. | Legal Counselor | 17,000 |
| 6. | Director of Finance | 17,500 |
| 7. | Associate Commissioner for Planning | 19,500 |
| 8. | Director, International Education | 19,500 |
| 9. | Coordinator, Education Service Centers | 19,500 |
| | Other Personal Services | |
| 10. | Salaries of Classified Positions, estimated | 5,897,218 |
| 11. | Professional Fees and Services, estimated | 154,160 |
| 12. | Part-time and Seasonal Help, estimated | 426,540 |
| | Subtotal, Personal Services, Agency Administration, estimated at | $ 6,720,918 |
| | Other Expenses | |
| 13. | Travel, including travel of official committees appointed by the Commissioner of Education, estimated at | 760,296 |
| 14. | Consumable supplies and materials, current and recurring operating expenses, and capital outlay, estimated at | 868,788 |
| | Total, Agency Administration, estimated at | $ 8,350,002 |

The Texas Central Education Agency is authorized to employ personnel in Agency Administration only in the line-item positions listed above and

CENTRAL EDUCATION AGENCY
(Continued)

in those positions listed in the "Schedule of Classified Positions, Agency Administration", below. It is provided, however, that in the event of expansion of Federal programs or inauguration of new State-Federal programs the State's responsibility for which lies with the Central Education Agency, additional positions in excess of the number limitations in the "Schedule of Classified Positions, Agency Administration" may be utilized, but only with the advance approval of the Governor.

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Vocational/Technical Education Programs, estimated | |
| 15. | Secondary Schools | $ 4,289,722 |
| 16. | Post-secondary Adult Programs: | |
| | a. Public Junior Colleges | |
| | (1) Alvin Junior College | 151,387 |
| | (2) Amarillo Junior College | 497,248 |
| | (3) Angelina College | 53,496 |
| | (4) Bee County Junior College | 195,218 |
| | (5) Blinn College | 18,506 |
| | (6) Brazosport | 43,273 |
| | (7) Central Texas College | 417,812 |
| | (8) Cisco Junior College | 71,853 |
| | (9) College of the Mainland | 76,640 |
| | (10) Cooke County Junior College | 70,077 |
| | (11) Dallas County Junior College | 553,339 |
| | (12) Del Mar Junior College | 1,174,684 |
| | (13) Galveston Community College | 99,398 |
| | (14) Grayson County Junior College | 191,227 |
| | (15) Henderson County Junior College | 100,375 |
| | (16) Hill Junior College | 33,296 |
| | (17) Howard County Junior College | 75,546 |
| | (18) Kilgore Junior College | 241,711 |
| | (19) Laredo Junior College | 70,908 |
| | (20) Lee Junior College | 322,380 |
| | (21) McLennan Community College | 101,105 |
| | (22) Navarro County Junior College | 90,072 |
| | (23) Odessa Junior College | 409,432 |
| | (24) Panola County Junior College | 7,867 |
| | (25) Paris Junior College | 92,565 |
| | (26) San Antonio Junior College | 992,053 |
| | (27) San Jacinto Junior College | 412,760 |
| | (28) South Plains Junior College | 160,634 |
| | (29) Southwest Texas Joint Counties Junior College | 85,672 |
| | (30) Tarrant County Junior College | 538,241 |
| | (31) Temple Junior College | 97,196 |
| | (32) Texarkana Junior College | 186,733 |
| | (33) Texas Southmost College | 117,351 |
| | (34) Tyler Junior College | 130,382 |

CENTRAL EDUCATION AGENCY
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| (35) Victoria Junior College | $ 14,609 |
| (36) Weatherford Junior College | 21,547 |
| (37) Wharton County Junior College | 176,612 |
| Subtotal, Public Junior Colleges | $ 8,093,205 |
| Contingency Appropriation | 2,369,890 |
| Total, Public Junior Colleges | $ 10,463,095 |
| b. Texas State Technical Institute and Senior Colleges | $ 1,206,671 |
| c. Other Adult Programs | 1,521,651 |
| 17. Occupational Training | 1,314,800 |
| 18. Area School Construction | 3,428,811 |
| 19. Research and Supportive Services | 1,814,448 |
| Total, Vocational/Technical Education Programs, estimated | $ 24,039,198 |

Funds appropriated above for area vocational/technical education in public junior colleges shall include $16,500 in reimbursements each year for programs in mortuary science, in accordance with policies of the State Board of Education and the Texas Education Agency.

The Advisory Council for Technical-Vocational Education, created by Senate Bill No. 261, Acts of the 61st Legislature, is authorized to make application through the State Board of Education to the United States Commissioner of Education for funds to carry out the planning and evaluative functions as set forth in Senate Bill No. 261. The Advisory Council may employ an Executive Director at a salary of not to exceed the salary authorized for an Assistant Commissioner in the Central Education Agency; employ personnel from the schedule of classified positions authorized for the Agency; and pay other necessary operating expenses.

To be eligible for and to receive appropriations, post-secondary institutions must be certified if so required by House Bill 1, Acts of the 59th Legislature, Regular Session, 1965. In addition, each such institution shall comply in the conduct of its vocational/technical education programs with all other applicable Federal and State statutes, with all provisions of the Texas State Plan for Vocational Education, and with the rules and regulations of the State Board for Vocational Education and the State Auditor.

The State Board for Vocational Education shall administer programs of vocational and technical education within the post secondary institutions of the State in accordance with all State and Federal statutes and in accordance with the Texas State Plan for Vocational Education including its revisions. The Board shall allocate and

CENTRAL EDUCATION AGENCY
(Continued)

distribute the funds appropriated hereinabove according to a formula the Board will develop and revise biannually. This formula will be based on the cost of instruction and on the total number of student contact hours generated by each school.

Funds in each line item shall be the maximum each institution may be awarded on the basis of the formula except where the institution shares in contingency funds. If an institution earns less than the amount in the line item, it shall receive the lesser amount. The balance unearned is hereby reappropriated to the State Board for Vocational Education to be allocated as part of the contingency funds for which appropriation is made above.

Any course which might be counted as either an academic course financed from funds appropriated elsewhere in this Act or as a vocational/technical education course shall be counted as a general academic course for the purpose of determining eligibility for appropriations.

Contingency funds will be allocated to schools on an equitable formula basis. Funds will be distributed on the basis of the following priorities:

1. Enrollment increase resulting from continuing students in the second year of a two-year program which was approved and operational prior to February 1, 1969.

2. Increased enrollment in approved programs of vocational and technical education. Such approvals are limited to programs that can be fully financed within the limits of appropriated amounts in this Act, from increased Federal funds or entirely from local funds.

The Board will disburse funds, providing all requirements have been met by local institutions, according to the following schedule:

One-half (1/2) by September 20 of the fiscal year
One-fourth (1/4) by December 20 of the fiscal year
One-fourth (1/4) by March 20 of the fiscal year

The State Auditor will audit the pertinent books and records of each post-secondary institution receiving funds under this Act as necessary and may independently ascertain the compliance of each such institution with requirements of this Act.

Any deliberate falsification by any official or employee of any post-secondary institution of the student enrollment records or the records of tuition payments and receipts shall cause the withdrawal of all further financial aid provided herein and will subject such person to such penalties as prescribed by the Penal Code.

CENTRAL EDUCATION AGENCY
(Continued)

For the Year Ending
August 31, 1970

| | | |
|---|---|---|
| 20. | Totally Deaf and Blind Education. For the payment of maintenance, care and education of persons under the age of eighteen (18) years who are totally deaf and blind or who are blind and non-speaking, pursuant to the provisions of House Bill No. 188, Chapter 389, Acts of the Fifty-sixth Legislature, Regular Session, 1959 | $ 85,000 |
| 21. | Foundation School Fund allocations to local schools (excluding cost of Agency Administration), estimated at | 366,769,000 |

There is hereby appropriated for the year ending August 31, 1970, all moneys allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2 (4-a), Vernon's Civil Statutes), as amended, and any balances remaining in the Foundation School Fund at the end of such year, to pay the State's part of the Foundation School Program as provided for in Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949 (Articles 2922-11 to 2922-22, Vernon's Civil Statutes), as amended, and Senate Bill No. 355, Chapter 215, Acts of Fifty-second Legislature, Regular Session, 1951; House Bill No. 51, Chapter 481, and House Bill No. 612, Chapter 430, Acts of the Fifty-sixth Legislature, Regular Session, 1959; House Bill No. 479, Chapter 468, Senate Bill No. 22, Chapter 372, as amended, Senate Bill No. 80, Chapter 260, as amended, Senate Bill No. 51, Chapter 374, and Senate Bill No. 178, Chapter 12, Acts of the Fifty-seventh Legislature, Regular Session, 1961; Senate Bill No. 18, Chapter 40, Acts of the Fifty-seventh Legislature, Third Called Session, 1962; House Bill No. 167, Chapter 106, as amended, and House Bill No. 87, Chapter 361, Acts of the Fifty-eighth Legislature, Regular Session, 1963, as amended; Senate Bill No. 149, Chapter 545, Senate Bill No. 408, Chapter 448, Senate Bill No. 4, Chapter 438, and Senate Bill 575, Chapter 563, as amended, Acts of the Fifty-ninth Legislature, Regular Session, 1965; House Bill 156, Chapter 451, and House Bill No. 1020, Chapter 706, Acts of the 60th Legislature, Regular Session, 1967.

There is hereby specifically appropriated out of any moneys in the General Revenue Fund not otherwise appropriated the amount necessary to pay the full amounts contemplated and provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by said Senate Bill No. 117, supra, to carry out in full the purposes and provisions of said Senate Bill No. 117, supra, Senate Bill 116, supra, Senate Bill No. 355, supra, House Bill No. 51, supra, House Bill No. 612,

supra, House Bill No. 479, supra, Senate Bill No. 22, supra, Senate Bill No. 80, supra, Senate Bill No. 51, supra, Senate Bill No. 178, supra, Senate Bill No. 18, supra, House Bill No. 167, supra, House Bill No. 87, supra, Senate Bill No. 149, supra, Senate Bill No. 408, supra, Senate Bill No. 4, supra, Senate Bill No. 575, supra, House Bill No. 156, and House Bill No. 1020, supra, as amended. The appropriation above shall be expended under the terms and provisions of said Senate Bill 117, supra, Senate Bill No. 116, supra, and the respective laws hereinabove cited, and amendments thereto, and by the same officers named therein respectively.

It is the intent of the Legislature that the moneys appropriated above from the Foundation School Fund and the General Revenue Fund are to be used only for financing the Foundation School Program; and that none of such appropriated moneys shall be expended for financing higher salary rates for public school teachers, enriched benefits or additional programs, unless and until any measure authorizing such increases shall have been enacted and in effect.

| | For the Year Ending August 31, 1970 |
|---|---|
| 22. Other State fund allocations, estimated: | |
| a. Available School Fund | $266,355,000 |
| b. State Textbook Fund (excluding cost of Agency Administration above) | 17,419,480 |
| c. General Revenue Fund Supplemental Salary Aid | 5,290,000 |

For the purposes provided by law there is appropriated for the year ending August 31, 1970, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State; provided that textbooks may be purchased and rebound only from funds arising from the State ad valorem school tax. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration," shall be paid out of the State Textbook Fund.

On or before its first meeting day of the fiscal year beginning September 1, 1969, the State Board of Education shall certify to the Comptroller of Public Accounts the amount of money required to meet the provisions of this salary aid program. Upon receipt of the certification or as soon thereafter as possible, the Comptroller shall cause to be set aside from funds collected or to be collected and credited to the General Revenue Fund a sum sufficient to meet such certification, and such

CENTRAL EDUCATION AGENCY
(Continued)

sum(s) as so certified are hereby appropriated therefor. Any funds remaining unexpended and unencumbered in this salary program account on the last working day of the fiscal year shall be credited to the General Revenue Fund.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Central Education Agency for teachers' certification administration, including any of the purposes named in "Agency Administration".

| | For the Year Ending August 31, 1970 |
|---|---|
| 23. Federal fund allocations to local schools (excluding cost of Agency Administration) estimated | $ 106,345,765 |

The State Board for Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education from State and Federal sources, to pay costs of administration and supervision, including any of the purposes named in "Agency Administration".

The funds appropriated in this Article for Vocational Education shall be expended in accordance with all Federal laws and regulations governing vocational education, provided, that in schools where Foundation School funds are receivable, vocational agriculture, home economics, and distributive and industrial education programs shall also comply with Chapter 334, Acts of the Fifty-first Legislature, (Senate Bill No. 116, Foundation School Program Act), as amended, and with applicable regulations of the Central Education Agency.

| | For the Year Ending August 31, 1970 |
|---|---|
| GRAND TOTAL, TEXAS CENTRAL EDUCATION AGENCY, SUMS CERTAIN AND ESTIMATED | $ 794,653,445 |

METHOD OF FINANCING

Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, and other purposes shall be paid from the following sources:

CENTRAL EDUCATION AGENCY
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Agency Administration | |
| a. Foundation School Fund | $ 1,918,605 |
| b. Textbook Fund, estimated at | 492,650 |
| c. Certification Fees, estimated at | 63,358 |
| d. Traffic Safety Fund | 35,481 |
| e. Federal Funds, estimated at | 5,839,908 |
| Total, Agency Administration, estimated at | $ 8,350,002 |
| 2. Vocational/Technical Education | |
| a. General Revenue Fund: | |
| (1) Public Junior Colleges | $ 5,023,076 |
| (2) Other Programs | 5,470,234 |
| b. Federal Funds, estimated at | 13,545,888 |
| Total, Vocational/Technical Education, estimated at | $ 24,039,198 |
| 3. Education of Totally Deaf and Blind Youths | |
| a. General Revenue Fund | $ 85,000 |
| 4. Foundation School Fund Allocations (excluding Agency Administration) | |
| a. Foundation School Fund, estimated at | 366,769,000 |
| 5. Other Fund Allocations and Costs | |
| a. Available School Fund, estimated at | 266,355,000 |
| b. State Textbook Fund (excluding Agency Administration), estimated at | 17,419,480 |
| c. General Revenue Fund Supplemental Salary Aid | 5,290,000 |

CENTRAL EDUCATION AGENCY
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| d. Federal Fund Allocations to Local Schools (excluding other costs above), estimated at | $ 106,345,765 |
| GRAND TOTAL, TEXAS CENTRAL EDUCATION AGENCY, ESTIMATED AT | $ 794,653,445 |

SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration

Group 21
0275 Director of ADP II
1203 Director of School Audits
7001 Director, Staff Development
7002 Director, Educational Research Development
7003 Director of Special Education
7004 Business Manager
7008 Director of Planning Resources
7012 Assistant Investment Officer
7069 Director, Division of School Accreditation
7120 Director of Teacher Education
7125 Coordinator, Vocational-Technical Education (Junior Colleges)
7126 Director, Vocational Program Development
7127 Director, Program Planning
7200 Director, Dissemination
7201 Director, Educational Assessment and Evaluation
7202 Director, Internal Management
7204 Director, Instructional Program Development
7206 Director, Educational Management Information Center
7208 Director, Program Funds Management
7212 Director of Title III, Elementary and Secondary Education Act

Group 20
0249 Systems Analyst II, 4
1166 Chief Accountant III, 3
7006 Director, Vocational Education Research Coordination Unit
7007 Director of Adult Education
7009 Director, Instructional Media Division
7089 Director, Guidance and Supervision
7115 Director, Textbooks and Instructional Materials
7138 Director, Administrative Services
7203 Director, Vocational Education Assessment
7210 Director, Program Approvals - Funds Management

Group 19
1165 Chief Accountant II, 4
7005 Educational Program Director, 42
7104 Assistant Director, Textbooks
7119 Director of Research
7137 Assistant Director, Administrative Services

CENTRAL EDUCATION AGENCY

SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration
(Continued)

Group 18
0242 ADP Programmer III (UL)
1750 Personnel Director I
2258 Architect II
7011 Chief Consultant, Instructional Services, 20
7037 Consultant, School Administration, 2

Group 17
1087 Supervising Accounts Examiner (UL)
1164 Chief Accountant I (UL)
7010 Consultant, Instructional Services, 191
7103 Supervisor, Textbook Distribution
7110 Chief Consultant, Publications
7117 Child Accounting Specialist
7118 Chief Consultant, Reports and Statistics

Group 16 (UL)
0241 ADP Programmer II
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant
1581 Methods and Procedures Specialist
1889 Supervisor, Instructional Media Laboratory
1899 Educational Writer
7030 Consultant, School Lunch Program
7035 Consultant, School Transportation

Group 15 (UL)
1083 Accounts Examiner III
1503 Administrative Technician III

Group 14 (UL)
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1089 Auditor II
1931 Property Manager
7013 Instructional Media Technician

Group 13 (UL)
1082 Accounts Examiner II
1162 Accountant II

Group 12 (UL)
0316 Reproduction Equipment Supervisor I
1088 Auditor I
1812 Statistician II
2010 Illustrator II

Group 11 (UL)
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
7100 Manager, Textbook Depository

CENTRAL EDUCATION AGENCY

SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration
(Continued)

Group 10 (UL)
0141 Hearings Reporter I
7401 Librarian I

Group 9 (UL)
0065 Clerical Supervisor III
0138 Administrative Secretary
0309 Reproduction Equipment Operator I
2009 Illustrator I
9761 Audio Visual Technician

Group 8 (UL)
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7 (UL)
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I

Group 6 (UL)
0055 Clerk III
0061 Clerical Supervisor I
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III

Group 5 (UL)
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4 (UL)
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
1801 Statistical Clerk I
1701 Personnel Clerk I

Group 3 (UL)
0005 Switchboard Operator
0103 Clerk Typist I

Group 2 (UL)
0051 Clerk I
1901 Stock Clerk I
8001 Janitor

CENTRAL EDUCATION AGENCY

SCHEDULE OF CLASSIFIED POSITIONS
(Continued)

The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The State Board of Education is authorized to budget and expend earned balances resulting from such contracts to support programs and activities approved by the Board.

The State Board of Education is hereby authorized to place any funds appropriated herein for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration.

Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

The State Board of Education is hereby authorized to place any funds appropriated herein for purposes other than Agency Administration, Available School Fund, and the Foundation School Fund, in a special fund in the accounts kept in the State Treasury to be known as the Central Education Agency Program Fund, which fund shall be used for the purposes named.

Warrants for any of the purposes named may be made payable to the Texas Education Agency Program Fund and are hereby appropriated to the Central Education Agency.

When reviews and audits of allocations to school districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amount necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

None of the funds appropriated for Agency Administration above may be expended in payment of memberships or dues in, or for contributions to, professional organizations without the advance, written approval of the Governor.

Allocations to local school districts of funds appropriated hereinabove to the Texas Central Education Agency are contingent upon the local school districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

SPECIAL SCHOOLS FOR THE BLIND AND DEAF

(Under the State Board of Education)

CENTRAL SERVICES

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Out of the General Revenue Fund: | |
| | Personal Services | |
| 1. | Director, Business Management | $ 17,000 |
| 2. | Superintendent, Texas School for the Blind (with house, utilities and maid service) | 17,000 |
| 3. | Superintendent, Texas School for the Deaf (with house, utilities and maid service) | 17,000 |
| 4. | Director of Pupil Services (with house and utilities) | 13,000 |
| 5. | Salaries of Instructional and Classified Personnel for Texas School for the Blind, Texas School for the Deaf and Central Services | 2,511,671 |
| | Total, Personal Services | $ 2,575,671 |
| 6. | Other operating expenses, Centralized Services for the Texas School for the Blind, and the Texas School for the Deaf--consumable supplies and materials, current and recurring operating expenses, travel and capital outlay | 455,569 |
| 7. | Building Program: | |
| | a. Air conditioning instructional and related areas at Schools for the Blind and Deaf | 886,021 |
| | Total, Central Services | $ 3,917,261 |

Any unexpended balances as of August 31, 1969 made in Item No. 8 of House Bill No. 5, Sixtieth Legislature, First Called Session, 1968, for construction, is hereby reappropriated for the same purpose for the year beginning September 1, 1969.

CLASSIFIED POSITIONS. Funds appropriated to the Special Schools for the Deaf and Blind under the State Board of Education, may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Special Schools for the Blind and Deaf. Rates of pay of classified positions shall be governed by Article V of this Act.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION

Sec. 2. INSTRUCTIONAL SALARIES. Each principal, supervisor, or classroom teacher in the special schools under the State Board of Education, namely, the School for the Blind and the School for the Deaf, shall receive as a minimum salary the classroom or exceptional teacher's

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

monthly salary rate specified in Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended. The State Board of Education may authorize salary rates at amounts that will not exceed salaries for like positions paid in the Austin public schools.

However, such recommended salary rates in excess of the minimum amounts specified in said Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may not be paid without the advance written approval of the Governor; but such approved rates shall never exceed the rates of pay for like positions paid in the Austin public schools.

Sec. 3. EMOLUMENTS. The State Board of Education may by rules and regulations furnish each of the superintendents of the Special Schools under its jurisdiction a house, utilities and a maid. The Maintenance Foreman and the Director of Student Life and Training, and the Director of Cottage Life at the special schools may each be furnished a house and utilities. No other personnel of the institutions under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be valued at not less than the amounts stipulated in the Section of this Article pertaining to such services.

Sec. 4. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the special schools from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institution to employees shall be valued at not less than the following:

$30 per month for meals for adults;
$15 per month for meals for children, ages 2 through 15;
$ 5 per month for laundry; and
$15 per month per room for the first room for lodging and
$10 per month per room for each additional room.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, the special schools may provide free meals for volunteer workers.

Sec. 5. SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the institutions under its jurisdiction to provide transportation in State-owned vehicles to and from employment for institutional employees where public transportation is not available.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION (Continued)

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

Sec. 6. SPECIAL ASSIGNMENTS. Teachers at each special school under the State Board of Education may be allowed to receive board, room and laundry services, without charge, in return for performing other duties as assigned by the superintendent of the school, subject to advance written approval of the Board.

Sec. 7. ADMISSION OF NON-RESIDENT AND ALIENS. None of the funds appropriated in this Act to the special schools may be expended for the training of any student who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

Sec. 8. REPORTING AND RECORD-KEEPING. The appropriations to the special schools are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping.

a. Annual Reports. An annual report shall be made by the Special Schools and filed with the State Board of Education before November 1 after the close of the fiscal year, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the Board may require. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

b. Records of Absences. The administrative head of each school shall keep a record of the absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

c. Reports of Professional Fees. A report shall be made by the Special Schools and filed with the State Board of Education before November 1, after the close of the fiscal year, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the special schools. This statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

Sec. 9. CENTRAL SERVICES. The State Board of Education may centralize such services to the special schools under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such special schools.

The State Board of Education is authorized to establish a special schools' operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to special schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to special schools.

Sec. 10. LOCAL FUNDS. All Independent School District, State and County Available and other local funds of the School for the Blind, and the School for the Deaf are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little-store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE SPECIAL SCHOOLS UNDER ITS JURISDICTION
(Continued)

Any balances remaining to the credit of the schools' local funds, in local banks in the State Treasury, at the end of the fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

Sec. 11. FIRE PREVENTION AND SAFETY. From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified positions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

Sec. 12. UNITED STATES AID. The State Board of Education may take advantage of and accept any aid extended by the Federal Government to the special schools for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Blind, and the School for the Deaf; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the State Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to each of the special schools to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds. Any funds received by the special schools from the United States Government are hereby appropriated to the purpose for which the grant was made, subject to the preceding restrictions.

Sec. 13. NEW OR ADDITIONAL INSTITUTIONS. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the special schools under the jurisdiction of the Board, may be expended for constructing new or additional institutions, or for purchasing sites therefor, without specific authorization of the Legislature. The schools shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

Sec. 14. IMPROVEMENT OF EDUCATION. Out of funds appropriated to it by this Act, the Central Education Agency may assist the special schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 15. BOYS AND GIRLS STATE. The State Board of Education may allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any school under its jurisdiction; provided that said session shall not interfere with the regular operations of the school.

The State Board of Education may allow the organization known as the Ex-Students Association of the Texas School for the Blind the use of the facilities of the physical plant of the School for the Blind for which appropriations are made above; provided that said use shall not interfere with the regular operations of the school.

Sec. 16. REFERENCE TO THE SPECIAL PROVISIONS OF ARTICLE III. Those special provisions appearing at the end of Article III of this Act and applying to other administrative departments and agencies numbered Sections 2 through 7 inclusive, by this reference are also made applicable to the Central Education Agency.

## TEACHER RETIREMENT SYSTEM

| | For the Year Ending August 31, 1970 |
|---|---|
| There is hereby appropriated and allocated out of the Omnibus Tax Clearance Fund: | |
| 1. To the Teacher Retirement System the State contributions necessary to match members' contributions, estimated | $ 88,631,000 |
| 2. To the institutions of higher education establishing optional retirement programs pursuant to Senate Bill 292, Sixteenth Legislature, Regular Session, the State contributions necessary to match members' contributions, estimated | 3,500,000 |
| Total State Contributions, Estimated | $ 92,131,000 |

None of the funds appropriated above for matching contributions of members of the Teacher Retirement Systems may be expanded after a period of one hundred (100) days following the close of the fiscal year unless there has been filed with the Legislative Budget Board an annual operating budget of the Teacher Retirement Systems for the ensuing fiscal year. Any revisions to such operating budget shall also be so filed.

## COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

| | For the Year Ending August 31, 1970 |
|---|---|
| Administration | |
| Personal Services | |
| 1. Commissioner of Higher Education (Plus each supplement of $6,000 from a fund created by the Board) | $ 26,000 |
| 2. Deputy Commissioner (Plus $9,500 cash supplement) | 16,500 |
| 3. Assistant Commissioner, 3 NTE $16,500 (Plus $3,500 cash supplement each) | 49,500 |
| 4. Other Professional Positions | 209,615 |
| 5. Secretarial and Clerical Positions | 63,216 |
| Subtotal, Personal Services | $ 364,831 |
| 6. Travel, consumable supplies and materials, current and recurring operating expense (excluding travel), and capital outlay | 74,700 |
| Texas Opportunity Loan Plan Program | |
| 7. Operation of the Texas Opportunity Plan Loan Program--For salaries, wages, supplies, rent and other expenses | 302,201 |
| Subtotal, Administration and Loan Program | $ 741,732 |

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Southern Regional Education Compact | |
| 8. | Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office | $ 29,000 |
| 9. | Texas' participation in mental health research sponsored by the Southern Regional Education Board | 8,000 |
| 10. | Scholarships and student aid and out-of-state scholarships and student aid under S.R.E.B. sponsorship | 47,225 |
| 11. | Texas' share of the operation of the Institute for Higher Educational Opportunity in the South | 10,000 |
| | Subtotal, Southern Regional Education Compact | $ 94,225 |
| 12. | Out-of-state Osteopathy scholarships--For allocation by the State Board of Medical Examiners | 100,000 |
| | GRAND TOTAL, COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM | $ 935,957 |
| | Less Federal Funds, estimated at | 86,750 |
| | Net General Revenue Appropriations | $ 849,207 |

The special provision appearing at the end of Article III of this Act and applying to other administrative departments and agencies, relating to Petty Cash Revolving Funds, by this reference is also applicable to the Coordinating Board, Texas College and University System.

Funds appropriated above are contingent upon adherence to the following stipulation:

Any Federal funds made available to the Coordinating Board, Texas College and University System, for administration of currently existing Federal programs, in excess of the $86,750 estimated above shall reduce the General Revenue appropriations by the same amount.

All moneys in the Texas Opportunity Plan Fund and the Texas College Student Loan Bonds Interest and Sinking Fund is hereby appropriated to the Coordinating Board, Texas College and University System, for the purposes specified in Article III, Section 50b of the Texas Constitution and Chapter 101, Acts of the Fifty-ninth Legislature (Senate Bill No. 310, Fifty-ninth Legislature, Regular Session, 1965) and subsequent amendments thereto.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

Paragraph 1. The sums appropriated herein shall be paid to the following Public Junior Colleges provided each has qualified under the rules and regulations of the Coordinating Board, Texas College and University System, and the provisions of this Act:

| | For the Year Ending August 31, 1970 |
|---|---|
| Alvin Junior College | $ 410,300 |
| Amarillo Junior College | 812,350 |
| Angelina College | 207,350 |
| Bee County Junior College | 378,950 |
| Blinn College | 919,600 |
| Blinn College--Old Washington State Park | 22,000 |
| Brazosport Junior College | 182,050 |
| Central Texas College | 607,050 |
| Cisco Junior College | 466,400 |
| Clarendon Junior College | 151,800 |
| Cooke County Junior College | 514,250 |
| Dallas County Junior College | 2,049,850 |
| Del Mar Junior College | 1,468,500 |
| Frank Phillips Junior College | 297,000 |
| Galveston Community College | 263,450 |
| Grayson County Junior College | 686,400 |
| Henderson County Junior College | 655,050 |
| Hill Junior College | 306,350 |
| Howard County Junior College | 398,200 |
| Kilgore Junior College | 1,167,100 |
| Laredo Junior College | 507,100 |
| Laredo Junior College--Special Education of Adult Illiterates | 7,500 |
| Lee Junior College | 653,950 |
| McLennan Community College | 622,600 |
| College of the Mainland | 201,850 |
| Navarro County Junior College | 617,650 |
| Odessa Junior College | 975,150 |
| Panola County Junior College | 313,500 |
| Paris Junior College | 268,400 |
| Ranger Junior College | 237,050 |
| San Antonio Junior College | 4,132,700 |
| San Jacinto Junior College | 2,104,300 |
| South Plains Junior College | 658,350 |
| Southwest Texas Joint Counties Junior College | 439,450 |
| Tarrant County Junior College | 2,382,600 |
| Temple Junior College | 469,150 |
| Texarkana Junior College | 669,350 |
| Texas Southmost College | 559,350 |
| Texas Southmost College--Special Education of Adult Illiterates | 7,500 |
| Tyler Junior College | 1,730,300 |

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Victoria Junior College | $ 690,800 |
| Weatherford Junior College | 407,550 |
| Wharton County Junior College | 869,550 |
| Subtotal | $ 31,489,700 |
| Contingency Appropriation | 2,102,100 |
| TOTAL, PUBLIC JUNIOR COLLEGES--STATE AID | $ 33,591,800 |

Paragraph 3. The Contingency Appropriations made hereinabove shall be disbursed by the Coordinating Board, Texas College and University System, to qualifying junior colleges at the rate of $550 for each full-time student equivalent enrolled as of the twelfth class day of the fall semester of 1969 in excess of the full-time student equivalent enrollment as of the twelfth class day of the fall semester of 1968.

Paragraph 4. To be eligible for and to receive an appropriation, a Public Junior College must be certified as required by House Bill No. 1, Acts of the Fifty-ninth Legislature, Regular Session, 1965 (codified as Vernon's Annotated Civil Statutes, Article 2919e-2), and comply with the following provisions:

a. The standards of instruction in the courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year State-supported institutions of higher learning. Only student semester hours of enrollment in courses approved for this purpose by the Coordinating Board shall be counted in determining the number of full-time student equivalents for each public junior college, "full-time student equivalents" being hereby defined as fifteen (15) semester hours of such enrollment.

b. The Coordinating Board, Texas College and University System, shall determine whether each eligible Public Junior College has complied with all the provisions of this Section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1 of the fiscal year. Each Public Junior College shall make such reports to said Board as the Board may require, classified in accordance with the rules and regulations issued by the Board.

c. On or before the twelfth class day of the fall semester of the fiscal year collect in full as tuition from each student (except those who may be exempt by State law and except for those students

for whom an institution receives a like amount of financial assistance because of Federal activity, as provided by Titles I and II of Public Law 874, Eighty-first Congress, as amended) that is to be counted for State Aid purposes the amounts set as such by the respective governing board; provided, however, that said tuition amounts shall not be less than those required under the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957 (codified as Vernon's Annotated Civil Statutes, Article 2654c), as amended, for fully-State-supported institutions of higher learning; and provided further that valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payments thereof.

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

e. Report to the Coordinating Board, Texas College and University System at such times and in such manner as said Board may prescribe the number of hours taught to any students in "off-campus" or extension classes, such "off-campus" and extension classes to be described in full detail.

f. File by December 1, of the fiscal year, with the Coordinating Board, Texas College and University System, and with the State Library, a copy of an annual operating budget, and any subsequent amendments thereto, approved by the junior college's governing board. Said operating budget shall be in such form and manner as may be prescribed by said Board with the advice of the State Auditor.

Paragraph 5. The expenditures by a public junior college of any funds received by it under these provisions headed "Public Junior Colleges--State Aid" shall be limited to the payment of instructional costs, general administration and student services, faculty salaries, departmental operating expense, and library. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Vocational-Technical Education Division of the Central Education Agency. It is specifically provided, however, that in addition to the purposes enumerated herein, the funds appropriated above for "Special education of adult illiterates" may be expended for administration and supervision, student aids, and any and all other purposes in connection with such programs; and the funds appropriated above for "Old Washington State Park" may be expended for salaries, wages, travel, capital outlay and other necessary operating expenses.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

Paragraph 6. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Paragraph 7. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Coordinating Board, Texas College and University System on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of the fiscal year ending August 31, 1970.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of the fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

One-fourth (1/4), and the remaining sum due, on March 20 of the fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

In submitting vouchers for disbursement of the funds herein appropriated, the Coordinating Board, Texas College and University System shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges--State Aid."

Paragraph 8. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, shall cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee shall certify its findings to the State Comptroller who shall deny payment of any further funds herein appropriated to such Public Junior College.

THE UNIVERSITY OF TEXAS SYSTEM
CENTRAL ADMINISTRATION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | General Adminstrative Salaries | |
| 1. | Chancellor (with house and utilities) | $ 26,500 |
| 2. | All Other General Administrative Salaries | 382,456 |
| | Total, General Administrative Salaries | $ 408,956 |
| 3. | General Operating Expenses (including other salaries and wages) | 84,750 |
| 4. | Institute of Texan Cultures | 360,000 |
| 5. | Planning Funds for a New Medical School | 450,000 |
| 6. | Planning Funds for a New Dental School | 250,000 |
| 7. | Planning Funds for a New Permian Basin College | 250,000 |
| 8. | Planning Funds for a New University of Texas at San Antonio | 450,000 |
| | GRAND TOTAL, THE UNIVERSITY OF TEXAS SYSTEM - CENTRAL ADMINISTRATION, Net General Revenue Appropriation | $ 2,253,706 |

The University of Texas System is authorized to acquire, operate, and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation, and maintenance, including replacement, may be paid out of the Available University Fund allocable to The University of Texas System.

It is the intention of the Legislature that in the second year of the 1970-1971 biennium, a general revenue appropriation of not less than $12.5 million will be made for architects fees and construction funds at The University of Texas Medical School at Houston, and that an appropriation of not less than $7.5 million will be made for architects fees and construction funds at the new University of Texas Dental School.

Funds appropriated in Item 5 above are for planning of a new State medical school designed to accommodate an entering first-year enrollment of 200 students. Funds appropriated in Item 6 above are for planning of a new State dental school designed to accommodate an entering first-year enrollment of 100 undergraduate dental students, 50 dental hygiene students and 50 dental technician students.

Any unexpended balances of funds heretofore appropriated to the Institute of Texan Cultures are hereby reappropriated for the fiscal year ending August 31, 1970.

THE UNIVERSITY OF TEXAS SYSTEM
AVAILABLE UNIVERSITY FUND

For the Year Ending
August 31, 1970

1. Expenses of Revenue-bearing Property (Office of Investments, Trusts and Lands; Board for Lease of University Lands; University Lands, Geology; Auditing Oil and Gas Production; Oil Field Supervisions; Geophysical

THE UNIVERSITY OF TEXAS SYSTEM
AVAILABLE UNIVERSITY FUND
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Exploration; University Lands, Legal and Surveying (including four attorneys), Endowment Office; University Lands-Surface Leasing; Workmen's Compensation Insurance; and O.A.S.D.I. Matching Contributions) | $ 537,714 |

To the amount herein appropriated for "Expenses of Revenue-bearing Property" the Board of Regents of The University of Texas System may add fees received from geophysical and other permits.

| | | |
|---|---|---|
| 2. | The Available University Fund allocable to Texas A&M University may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the Texas A&M University System, pursuant to Article VII, Sections 11a and 18 of the Texas Constitution, estimated | 6,965,678 |
| 3. | The Residue of the Available Fund allocable to The University of Texas System is hereby appropriated for the purpose of retiring obligations incurred under the authority of Article VII, Section 18 of the Texas Constitution, and pursuant to the authorization of Article VII, Section 11a of the Constitution for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance and educational and general activities of The University of Texas at Austin, and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at The University of Texas Medical Branch at Galveston, estimated at | 14,800,066 |
| | GRAND TOTAL, AVAILABLE UNIVERSITY FUND, ESTIMATED AT | $ 22,303,458 |

There is hereby appropriated to the Texas A&M University System for the year ending August 31, 1970, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Texas A&M University System, together with any balance in said Texas A&M University-The University of Texas Available Fund for any previous fiscal year.

THE UNIVERSITY OF TEXAS SYSTEM
AVAILABLE UNIVERSITY FUND
(Continued)

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at The University of Texas Medical Branch at Galveston, and for major repair and rehabilitation, maintenance, support, direction, operation and salaries of The University of Texas at Austin, to be used as the Board of Regents may determine, for the fiscal year ending August 31, 1970, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas System, together with any balance in said Available University Fund for any previous year.

COUNTY TAXES ON UNIVERSITY LANDS

| | For the Year Ending August 31, 1970 |
|---|---|
| For the payment of taxes, for county purposes only, to counties in which are located endowment lands set aside to The University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts | $ 150,000 |

THE UNIVERSITY OF TEXAS AT AUSTIN

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | President (with house and utilities) | $ 26,500 |
| 2. | All Other General Administration | 3,181,394 |
| 3. | General Institutional Expense | 404,469 |
| 4. | Resident Instruction: | |
| | a. Faculty Salaries (non-transferable) | 24,593,633 |
| | b. Departmental Operating Expenses | 5,414,083 |
| | c. Instructional Administration | 734,081 |
| 5. | Library (non-transferable) | 2,486,388 |
| 6. | Organized Research | 2,286,507 |
| 7. | Extension and Public Service | 641,800 |
| 8. | Physical Plant Operation: | |
| | a. General Services | 1,012,123 |
| | b. Building Maintenance | 1,706,178 |
| | c. Custodial Services | 1,362,383 |
| | d. Grounds Maintenance | 264,169 |
| | e. Utilities (non-transferable) | 2,919,560 |
| 9. | Special Items (non-transferable): | |
| | a. Transfer to Auxiliary Enterprises for the University of Texas Press | 157,435 |
| | b. Fellowships, Scholarships and Research Aid | |
| | (1) Graduate Fellowships and Scholarships | 180,000 |
| | (2) Tuition Scholarships | 92,000 |
| | (3) Doctoral Fellowships and Scholarships in the Physical and Biological Sciences, Mathematics and Engineering | 115,000 |
| | (4) Fellowships at the Lyndon Baines Johnson School of Public Affairs | 100,000 |
| | (5) Public Administration Internship Fellowships | 20,000 |
| | c. Office of Sponsored Projects | 72,848 |
| | d. Balcones Research Center - Administration Section | 48,768 |
| | e. Lyndon Baines Johnson School of Public Affairs | 400,000 |
| | f. Joint Council on University-State Government Relations | 1,000 |
| | g. Texas Memorial Museum | 133,724 |
| | h. Additional Campus Security | 75,000 |
| | GRAND TOTAL, THE UNIVERSITY OF TEXAS AT AUSTIN | $ 48,429,043 |
| | Less Estimated Other Educational and General Funds | 8,193,366 |
| | Net General Revenue Appropriation | $ 40,235,677 |

THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

Any balances remaining from the funds appropriated to The Lyndon Baines Johnson School of Public Affairs by House Bill Number 5, Acts, Sixtieth Legislature, First Called Session, for the fiscal year ending August 31, 1969 are hereby reappropriated for the same purpose during the fiscal year ending August 31, 1970.

THE UNIVERSITY OF TEXAS AT EL PASO

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 23,500 |
| b. All Other General Administration | 809,053 |
| 2. General Institutional Expense | 119,770 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 5,121,142 |
| b. Departmental Operating Expense | 766,341 |
| c. Instructional Administration | 124,090 |
| 4. Library (non-transferable) | 669,378 |
| 5. Organized Research | 64,390 |
| 6. Extension and Public Service | 40,000 |
| 7. Physical Plant Operation: | |
| a. General Services | 74,639 |
| b. Building Maintenance | 166,832 |
| c. Custodial Services | 171,056 |
| d. Grounds Maintenance | 52,150 |
| e. Utilities (non-transferable) | |
| (1) Purchased Utilities | 241,554 |
| 8. Special Items (non-transferable): | |
| a. Tuition Scholarships | 6,000 |
| b. Museum | 22,039 |
| c. Graduate Scholarships | 16,000 |
| d. Scholarships to Juarez High School Graduates | 4,000 |
| e. Inter-American Institute | 15,000 |
| f. Additional Campus Security | 40,000 |
| GRAND TOTAL, THE UNIVERSITY OF TEXAS AT EL PASO | $ 8,546,934 |
| Less Estimated Other Educational and General Funds | 1,891,810 |
| Net General Revenue Appropriation | $ 6,655,124 |

THE UNIVERSITY OF TEXAS AT DALLAS

| | For the Year Ending August 31, 1970 |
|---|---|
| From the General Revenue Fund | |
| For Salaries, Wages, Maintenance, Operation and Other Expenses | $ 1,250,000 |

THE UNIVERSITY OF TEXAS AT ARLINGTON

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | General Administration: | |
| | a. President (with house and utilities) | $ 23,500 |
| | b. All Other General Administration | 865,540 |
| 2. | General Institutional Expense | 145,499 |
| 3. | Resident Instruction: | |
| | a. Faculty Salaries (non-transferable) | 5,708,530 |
| | b. Departmental Operating Expense | 1,027,138 |
| | c. Instructional Administration | 173,177 |
| 4. | Library (non-transferable) | 825,301 |
| 5. | Organized Research | 39,694 |
| 6. | Physical Plant Operation: | |
| | a. General Services | 131,314 |
| | b. Building Maintenance | 281,739 |
| | c. Custodial Services | 307,351 |
| | d. Grounds Maintenance | 92,359 |
| | e. Utilities (non-transferable): | |
| | (1) Purchased Utilities | 314,400 |
| | (2) All Other Utilities | 79,198 |
| 7. | Special Items (non-transferable): | |
| | a. Tuition Scholarships | 7,500 |
| | b. Graduate Program Development | 200,000 |
| | c. School of Social Work | 200,000 |
| | d. Institute of Urban Studies | 150,000 |
| | e. Additional Campus Security | 40,000 |
| | GRAND TOTAL, THE UNIVERSITY OF TEXAS AT ARLINGTON | $ 10,612,240 |
| | Less Estimated Other Educational and General Funds | 1,599,611 |
| | Net General Revenue Appropriation | $ 9,012,629 |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | Educational Units--- | |
| 1. | President | $ 25,000 |
| 2. | All Other General Administration | 669,237 |
| 3. | General Institutional Expense | 237,778 |
| 4. | Resident Instruction: | |
| | a. Instructional Salaries | 5,078,682 |
| | b. Departmental Operating Expense | 447,596 |
| | c. Merit Scholarships | 9,600 |
| | d. Organized Activities Related to Instruction | 329,188 |
| 5. | Marine Biomedical Institute | 159,600 |
| 6. | Library | 220,798 |

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 7. | Extension | $ 9,022 |
| 8. | Physical Plant Operation and Maintenance | 640,210 |
| | Total, Educational Units | $ 7,826,711 |
| | Hospital Units--- | |
| 9. | Medical Branch Hospitals, John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, Galveston State Psychopathic Hospital and the Moody State School for Cerebral Palsied Children | 16,225,994 |
| 10. | For the disgnosis, care and treatment of mentally ill children in this state, and for the training of medical personnel for the competent care of such patients | 345,000 |
| 11. | Chronic Home Dialysis Center | 138,002 |
| 12. | Special Equipment, Hospitals | 250,000 |
| | GRAND TOTAL, THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON | $ 24,785,707 |
| | Less Educational and General Funds | 1,081,645 |
| | Less Patient Income | 7,500,000 |
| | Net General Revenue Appropriation | $ 16,204,062 |

From funds appropriated above for "Merit Scholarships", The University of Texas Medical Branch at Galveston may grant for the fiscal year ending August 31, 1970, not more than eight (8) "Merit Scholarships" per year to resident students in each of the four regular classes in the Medical School, solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

There is hereby appropriated to The University of Texas Medical Branch at Galveston all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for the fiscal year beginning September 1, 1969.

Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

It is the intent of the Legislature that the freshman class enrollments of medical students shall be 160, and that the total enrollments of medical students shall be not less than 600, in the year starting September 1, 1969, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than 150 medical students, there shall be reverted to the General Revenue Fund an amount of $9,000 from the appropriations hereinabove made to the educational units of the Medical Branch at Galveston. Said Medical Branch shall certify its enrollment of freshmen class students as of October 15, 1969, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical Branch as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical Branch to accept unqualified applicants.

The Board of Regents of The University of Texas system is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State Agencies, and to expend Permanent University Fund Bond proceeds and Available University Funds for the purpose of acquiring, constructing, equipping, and furnishing any one or more of the following buildings at The University of Texas Medical Branch at Galveston:

(1) Clinical Science Unit
(2) Basic Science Unit
(3) Library and Auditorium
(4) Expansion of Warehouse Facilities
(5) Expansion of Central Air-Conditioning and Water-chilling System.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Dean | $ 25,000 |
| 2. | All Other General Administration | 756,876 |
| 3. | General Institutional Expense | 367,926 |
| 4. | Resident Instruction: | |
| | a. Instructional Salaries | 4,205,001 |
| | b. Departmental Operating Expense | 284,436 |
| | c. Organized Activities Related to Instruction | 281,356 |
| 5. | Library | 237,422 |
| 6. | Organized Research Projects | 54,100 |
| 7. | Extension | 23,628 |
| 8. | Physical Plant Operation | 851,127 |
| 9. | Merit Scholarships | 6,000 |
| 10. | Major Repair and Rehabilitation | 12,000 |
| 11. | School of Allied Health Professions | 40,157 |
| 12. | Kidney Transplantation Unit | 70,800 |
| | GRAND TOTAL, THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS | $ 7,215,829 |
| | Less Estimated Other Income | 632,100 |
| | Net General Revenue Appropriation | $ 6,583,729 |

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL SCHOOL AT DALLAS
(Continued)

From the funds appropriated above for "Merit Scholarships", The University of Texas Southwestern Medical School at Dallas may grant for the fiscal year ending August 31, 1970, not more than five (5) "Merit Scholarships" to resident students in each of the four regular classes of the Medical School solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

It is the intent of the Legislature that the freshman class enrollment of medical students shall be 105, and that the total enrollment of undergraduate medical students shall be not less than 420, in the year starting September 1, 1969, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than 105 medical students, there shall be reverted to the General Revenue Fund an amount of $9,000 from the appropriations hereinabove made to the educational units of the Southwestern Medical School at Dallas. Said Medical School shall certify its enrollment of freshmen class students as of October 15, 1969, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical Branch as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical School to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of The University of Texas Southwestern Medical School at Dallas, provided that the particular allocations of any such moneys for the payment of personal services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing any one or more of the following buildings at The University of Texas Southwestern Medical School at Dallas:

(1) Animal Building
(2) Library Unit
(3) Basic Science Laboratory Building
(4) Auditorium and Graduate Teaching Center
(5) Central Air-conditioning and Heating System
(6) Classroom and Laboratory Teaching Building
(7) Administration Building

THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Dean | $ 25,000 |
| 2. | All Other General Administration | 447,254 |
| 3. | General Institutional Expense | 204,795 |
| 4. | Resident Instruction: | |
| | a. Instructional Salaries | 3,335,499 |
| | b. Departmental Operating Expense | 744,252 |
| | c. Organized Activities Related to Instruction | 510,125 |
| 5. | Library | 361,830 |
| 6. | Physical Plant Operation | 830,717 |
| 7. | Merit Scholarships | 3,600 |
| 8. | Organized Research | 10,000 |
| 9. | Physical Plant Building | 170,000 |
| | GRAND TOTAL, THE UNIVERSITY OF TEXAS MEDICAL SCHOOL AT SAN ANTONIO | $ 6,643,072 |
| | Less Income from Educational Units | 176,000 |
| | Net General Revenue Appropriation | $ 6,467,072 |

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies for the purpose of acquiring, constructing, equipping and furnishing a physical plant building for the use of The University of Texas Medical School at San Antonio.

From the funds appropriated above for "Merit Scholarships", The University of Texas Medical School at San Antonio may grant for the fiscal year ending August 31, 1970, not more than five (5) "Merit Scholarships" to resident students in each of the four regular classes of the Medical School solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

It is the intent of the Legislature that the freshman class enrollment of medical students shall be 100, and that the total enrollment of medical students shall be not less than 226 in the year starting September 1, 1969, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than 100 medical students, there shall be reverted to the General Revenue Fund an amount of $9,000 from the appropriations hereinabove made to the Medical School at San Antonio. Said school shall certify its enrollments of freshmen class students as of October 15, 1969, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical School as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical School to accept unqualified applicants.

THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Dean | $ 25,000 |
| 2. | All Other General Administration | 235,344 |
| 3. | General Institutional Expense | 144,298 |
| 4. | Resident Instruction: | |
| | a. Instructional Salaries | 2,408,799 |
| | b. Departmental Operating Expense | 252,000 |
| | c. Organized Activities Related to Instruction | 223,057 |
| 5. | Library | 52,451 |
| 6. | Organized Research | 78,526 |
| 7. | Extension | 21,184 |
| 8. | Physical Plant Operation and Maintenance | 453,346 |
| | Total, Educational Units | $ 3,894,005 |

THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 9. Hospital and Clinic Operation | $ 342,700 |
| 10. The University of Texas Dental Science Institute at Houston | 253,305 |
| GRAND TOTAL, THE UNIVERSITY OF TEXAS DENTAL BRANCH AT HOUSTON | $ 4,490,010 |
| Less Educational Unit Income | 321,172 |
| Less Patient Income | 220,000 |
| Net General Revenue Appropriation | $ 3,948,838 |

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON

| | |
|---|---|
| 1. President | $ 25,000 |
| 2. All Other General Administration | 884,567 |
| 3. General Institutional Expense | 154,000 |
| 4. The Tumor Institute: | |
| a. Medical Staff | 1,855,195 |
| b. Organized Research | 2,527,380 |
| c. Education | 444,725 |
| 5. Library | 135,576 |
| 6. Patient Care Activities | 6,905,092 |
| 7. General Services | 1,545,460 |
| 8. Maintenance and Physical Plant Operation | 1,266,527 |
| 9. Repair and Rehabilitation of Southern Pacific Hospital | 125,000 |
| GRAND TOTAL, THE UNIVERSITY OF TEXAS M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON | $ 15,868,522 |
| Less Educational and General Income | 5,010,000 |
| Net General Revenue Appropriation | $ 10,858,522 |

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston.

Any unexpended balance in the appropriation made in Item 9, Senate Bill No. 15, Sixtieth Legislature, for furnishings and equipment for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston is hereby reappropriated for the same purpose for the year beginning September 1, 1969.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies for the purpose of making the following additions to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston:

(1) Addition to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston main building and mechanical area, including remodeling of existing adjoining areas
(2) Auditorium and Communication Center

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON
(Continued)

(3) Chapel and extension of cafeteria facilities
(4) Central Services and Administration Building

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing a Central Services and Administration Building for the use of the component institutions of The University of Texas at Houston. The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, remodeling, equipping, and furnishing the Mayfair Apartment Hotel building on Holcomb Boulevard in Houston, Texas, to be used as a supporting facility for The University of Texas M. D. Anderson Hospital and Tumor Institute and the other component institutions of The University of Texas at Houston.

It is the intent of the Legislature to permit flexibility in planning the additions listed above.

THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON

| | For the Year Ending August 31, 1970 |
|---|---|
| Division of Graduate Studies | |
| 1. General operating expenses, including salaries, wages, travel expenses and other operating costs | $ 550,923 |
| 2. Special Items (non-transferable): | |
| a. Graduate Fellowships and Scholarships | 7,050 |
| Total, Division of Graduate Studies | $ 557,973 |
| Less Estimated and Other Educational and General Funds | 30,000 |
| Subtotal, Net General Revenue, Division of Graduate Studies | $ 527,973 |
| Division of Continuing Education | |
| 3. General operating expenses, including salaries, wages, travel expenses and other operating costs | $ 144,330 |
| Less Other Educational and General Funds | 20,000 |
| Subtotal, Net General Revenue, Division of Continuing Education | $ 124,330 |
| GRAND TOTAL, GENERAL REVENUE APPROPRIATION, THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON | $ 652,303 |

From any of the unexpended balances in the appropriations made to The University of Texas Graduate School of Biomedical Sciences at Houston in Senate Bill No. 15, Sixtieth Legislature, there is hereby reappropriated an amount not to exceed $75,000 for "Inter-institutional Television System Facility" for the year beginning September 1, 1969.

THE UNIVERSITY OF TEXAS NURSING SCHOOL
(System-Wide)

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Dean | $ 22,500 |
| 2. All Other General Administration | 46,458 |
| 3. Resident Instruction: | |
| a. Instructional Salaries | 794,957 |
| b. Departmental Operating Expenses | 50,400 |
| GRAND TOTAL, THE UNIVERSITY OF TEXAS NURSING SCHOOL (System-Wide) | $ 914,315 |
| Less Estimated Other Educational and General Funds | 20,000 |
| Net General Revenue Appropriation | $ 894,315 |

THE UNIVERSITY OF TEXAS SCHOOL OF PUBLIC HEALTH AT HOUSTON

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Dean | $ 25,000 |
| 2. All Other General Administration | 101,319 |
| 3. General Institutional Expense | 8,750 |
| 4. Teaching, Service and Research | 632,716 |
| 5. Physical Plant Operation and Maintenance | 111,931 |
| GRAND TOTAL, THE UNIVERSITY OF TEXAS SCHOOL OF PUBLIC HEALTH AT HOUSTON | $ 879,716 |
| Less Estimated Other Educational and General Funds | 31,000 |
| Net General Revenue Appropriation | $ 848,716 |

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing a teaching and research building at The University of Texas School of Public Health at Houston.

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas School of Public Health at Houston.

Any unexpended balance in the appropriation made in Item 4, House Bill No. 5, 1st Called Session, 60th Legislature for Special Items (non-transferable) Fellowships and Scholarships for The University of Texas School of Public Health at Houston is hereby reappropriated for the same purpose for the year beginning September 1, 1969.

TEXAS A&M UNIVERSITY SYSTEM
ADMINISTRATIVE AND GENERAL OFFICES

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| | General Administrative Salaries: | |
| 1. | President (with house and utilities) | $ 26,500 |
| 2. | All Other General Administrative Salaries, including an attorney | 212,226 |
| | Total, General Administrative Salaries | $ 238,726 |
| 3. | General Operating Expense (including other salaries and wages) | $ 260,000 |
| | GRAND TOTAL, TEXAS A&M UNIVERSITY SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES | $ 498,726 |
| | Less Estimated Other Funds | 83,600 |
| | Net General Revenue Appropriation | $ 415,126 |

The Texas A&M University System is authorized to operate and maintain, including replacing, one passenger airplane and one airplane for experimental purposes.

There is hereby appropriated to the Board of Directors of the Texas A&M University System the funds in the Texas A&M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, as amended; and the income from said Fund is hereby appropriated to the Board of Directors of the Texas A&M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | General Administration | $ 1,045,312 |
| 2. | General Institutional Expense | 226,841 |
| 3. | Resident Instruction: | |
| | a. Faculty Salaries (non-transferable) | 13,105,173 |
| | b. Departmental Operating Expense | 4,064,301 |
| | c. Instructional Administration | 311,081 |
| | d. Organized Activities | 180,200 |
| 4. | Vocational Teacher Training | 31,526 |
| 5. | Library (non-transferable) | 1,170,021 |
| 6. | Organized Research | 685,587 |
| 7. | Physical Plant Operation: | |
| | a. General Services | 317,481 |
| | b. Building Maintenance | 1,073,294 |
| | c. Custodial Services | 764,543 |
| | d. Grounds Maintenance | 206,681 |
| | e. Utilities (non-transferable) | 1,263,672 |
| 8. | Special Items (non-transferable): | |
| | a. Tuition Scholarships | 500 |
| | b. Graduate Fellowships and Scholarships | 150,000 |
| | c. Doctoral Fellowships and Scholarships in Mathematics, the Physical and Biological Sciences, Veterinary Medicine and Engineering | 100,000 |
| | d. Cyclotron Institute | 400,000 |
| | e. Radiological Safety | 52,190 |
| | f. Sea Grant Program | 200,000 |

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| g. Additional Campus Security | $ 60,000 |
| GRAND TOTAL, TEXAS A&M UNIVERSITY, MAIN UNIVERSITY | $ 25,408,403 |
| Less Estimated Other Educational and General Funds | 3,199,281 |
| Net General Revenue Appropriation | $ 22,209,122 |

TEXAS MARITIME ACADEMY
(Galveston)

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Administration | $ 63,713 |
| 2. Resident Instruction: | |
| a. Teaching Salaries | 155,003 |
| b. Departmental Operating Expense and Ship Operations | 302,688 |
| c. Instructional Administration | 14,042 |
| 4. Library | 7,005 |
| GRAND TOTAL, TEXAS MARITIME ACADEMY | $ 542,451 |
| Less Estimated Other Educational and General Funds | 104,810 |
| Net General Revenue Appropriation | $ 437,641 |

In addition to the amounts specified above, there is also hereby appropriated to the Texas Maritime Academy all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

It is further specifically provided that the funds appropriated to the Texas Maritime Academy under Item 4 in House Bill No. 5, Acts of the Sixtieth Legislature, First Called Session, 1968, are hereby reappropriated and shall not be used for any other purpose than construction of docking facilities in connection with the Pelican Island development of a Maritime Academy campus.

TEXAS MARITIME ACADEMY
(Galveston)
(Continued)

It is specifically provided, however, that the appropriations made hereinabove are contingent upon either industry or the Federal Government, or both, furnishing, or by formal contract agreeing to furnish, a seagoing vessel and sufficient funds to provide for the annual maintenance of said vessel. None of the monies appropriated hereinabove for the fiscal year beginning September 1, 1969 may be expended unless and until such agreements or contracts for the preceding year beginning September 1, 1968, have been fulfilled. A copy of any such agreements or contracts shall be filed with the Governor prior to the expenditure of any monies appropriated hereinabove.

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Salaries | |
| Director | $ 22,000 |
| Pathologist | 17,500 |
| Toxicologist | 16,000 |
| Bacteriologist | 14,500 |
| Virologist | 17,500 |
| Serologist-Hematologist | 14,500 |
| Classified Positions | 63,504 |
| Wages | 1,508 |
| 2. Travel | 4,620 |
| 3. Other Operating Expenses | 85,861 |
| 4. Capital Outlay | 12,000 |
| GRAND TOTAL, TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY | $ 269,493 |
| Less Estimated Income | 16,000 |
| Net General Revenue Appropriation | $ 253,493 |

Any balances remaining in Item 20 of the appropriation to the State Building Commission in Senate Bill No. 15, Sixtieth Legislature, Regular Session, 1967, and to the Texas Veterinary Medical Diagnostic Laboratory in House Bill No. 5, Sixtieth Legislature, First Called Session, 1968, are hereby reappropriated for the same purposes for the year beginning September 1, 1969.

It is further provided that the Texas Veterinary Medical Diagnostic Laboratory facilities shall be used for large animals, horses, cattle, sheep, goats and hogs, only.

# TEXAS AGRICULTURAL EXPERIMENT STATION

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Research Administration and General Expense | $ 318,922 |
| 2. Research Programs: | |
| a. Natural Resources | |
| (1) Soil and Land | $ 349,881 |
| (2) Water | 143,393 |
| (3) Watersheds | 77,973 |
| (4) Air and Climate | 9,891 |
| (5) Recreation | 143,559 |
| (6) Forestry and Timber | 264,541 |
| (7) Range | 367,172 |
| (8) Fish and Wildlife | 151,788 |
| Subtotal, Natural Resources | $ 1,508,198 |
| b. Crops and Crop Products | |
| (1) Citrus | $ 169,828 |
| (2) Other Fruits and Nuts | 298,260 |
| (3) Vegetables | 766,237 |
| (4) Ornamentals and Turf | 105,570 |
| (5) Corn | 82,628 |
| (6) Grain Sorghums | 384,296 |
| (7) Rice | 149,129 |
| (8) Wheat, Other Small Grains | 293,687 |
| (9) Pasture and Forage | 556,370 |
| (10) Cotton and Cottonseed | 1,055,379 |
| (11) Soybeans | 35,577 |
| (12) Peanuts | 197,343 |
| (13) Other Oilseeds | 63,092 |
| (14) Sugar Crops | 11,452 |
| (15) Miscellaneous and New | 49,376 |
| Subtotal, Crops and Crop Products | $ 4,218,224 |
| c. Animals and Animal Products | |
| (1) Poultry | $ 552,961 |
| (2) Beef Cattle | 889,044 |
| (3) Dairy Cattle | 177,807 |
| (4) Swine | 185,872 |
| (5) Sheep and Goats | 355,617 |
| (6) Other Animals | 81,463 |
| (7) Waste Control and Management | 9,144 |
| Subtotal, Animals and Animal Products | $ 2,251,908 |
| d. Man-Made Resources | 63,092 |
| e. Human Resources | 240,902 |
| f. Urban Pest Control | |
| Research on Household and Ornamental Insects | 40,000 |

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| g. Other Research | $ 229,430 |
| Total, Research Programs | $ 8,870,676 |
| 3. Regulatory Services | $ 814,451 |
| 4. Texas A&M University Water Resources Institute (Federal Funds) | 100,000 |
| GRAND TOTAL, TEXAS AGRICULTURAL EXPERIMENT STATION | $ 9,785,127 |
| Less Estimated Funds From: | |
| Sales Funds, Estimated | $ 976,609 |
| Federal Funds C.S.R.S., estimated | 1,985,097 |
| Feed Control, estimated | 570,000 |
| Fertilizer Control, estimated | 500,000 |
| Federal Funds, Water Resources Institute | 100,000 |
| Total, Estimated Other Funds | $ 4,131,706 |
| Net General Revenue Appropriation | $ 5,653,421 |

From funds received during the year beginning September 1, 1969, and any balances on hand at the beginning of said year, the above itemized appropriations are to be paid from the estimated funds from other sources and the General Revenue Fund.

The unexpended balance in the Feed Control Fund created as Senate Bill No. 18, Chapter 23, Acts of the Fifty-fifth Legislature, Regular Session, 1947, and the unexpended balances and all income to the Feed Control Fund during the year beginning September 1, 1969, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of need in accordance with the provisions of said Senate Bill No. 18.

It is the intent of the Legislature that, out of the funds appropriated above to the Texas Agricultural Experiment Station, the operating budget of the Blackland Experiment Station, Temple, Texas, shall reflect the role of the Station as a research center, and be so prepared that research and experimentation in cotton and grain sorghum will be given priority in the Station's activities.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, fifty-three thousand seventy-eight dollars ($53,078) shall be expended during the fiscal year beginning September 1, 1969, through cooperative research with the Texas A & I University Citrus and Vegetable Training Center under the cooperative agreement made with Texas A&M University.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, sixty thousand one hundred four dollars ($60,104) shall be expended during the fiscal year beginning September 1, 1969, on cotton and grain sorghums research under Section II of the cooperative agreement between Texas Technological College and Texas A&M University entitled "Joint Statement on Coordinated Policies in Agriculture" and dated April 21, 1955.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, a full-time horticulturist will

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

be stationed at the Texas A&M University Agriculture Research and Extension Center at Lubbock, to research and develop the potential for fruit and vegetable production on the High Plains.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, one hundred twenty-five thousand dollars ($125,000) shall be expended during the year beginning September 1, 1969, on Vegetable Crop and Crop Products Research at the Munday Research Station.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, sixty-seven thousand seventy-six dollars ($67,076) shall be expended during the year beginning September 1, 1969, on Forestry and Timber Research including one Entomologist, Silviculturist and necessary assistants, at the Overton Research Center.

Out of the appropriations made above to the Texas Agricultural Experiment Station, a nutritionist and veterinarian may be stationed at McGregor to expand research on problems of enterotoxemia and associated problems of high concentrate feeding.

TEXAS AGRICULTURAL EXTENSION SERVICE

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Administrative and General Expense | $ 413,046 |
| 2. Field Supervision | 584,540 |
| 3. County Extension Work | 8,400,734 |
| 4. Specific Activities | 2,962,844 |
| 5. Resource Development | 71,742 |
| 6. Maintenance, rent and upkeep, Agricultural Research and Extension Centers | 41,570 |
| GRAND TOTAL, TEXAS AGRICULTURAL EXTENSION SERVICE | $ 12,474,476 |
| Less Estimated Funds from Other Sources: | |
| County Funds | $ 3,092,798 |
| Federal Funds | 4,422,416 |
| Total, Estimated Funds from Other Sources | $ 7,515,214 |
| Net General Revenue Appropriation | $ 4,959,262 |

RODENT AND PREDATORY ANIMAL CONTROL SERVICE
(A Part of the Texas Agricultural Extension Service)

| | |
|---|---|
| General Operating Expenses, including Salaries, Travel, Capital Outlay and Operating Expenses: | |
| 1. Rodent Control | $ 105,585 |
| 2. Predatory Animal Control | 423,346 |
| GRAND TOTAL, RODENT AND PREDATORY ANIMAL CONTROL SERVICE, GENERAL REVENUE | $ 528,931 |

None of the predatory animal hunters shall be paid in excess of five thousand dollars ($5,000) per year.

## TEXAS ENGINEERING EXPERIMENT STATION

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Administrative and General Expense | $ 358,807 |
| 2. | Research Programs: | |
| | a. Engineering Experiment Station | 2,007,436 |
| | b. Texas Transportation Institute | 2,054,819 |
| 3. | Nuclear Science Center: | |
| | a. Nuclear Science | 211,790 |
| | b. Activation Analysis - Cystic Fibrosis | 51,628 |
| 4. | Data Processing Center | 1,253,628 |
| 5. | For a Study of Agricultural Product Hauling in Texas | 25,000 |
| | GRAND TOTAL, TEXAS ENGINEERING EXPERIMENT STATION | $ 5,963,108 |
| | Less Estimated Funds from Other Sources | 4,639,210 |
| | Net General Revenue Appropriation | $ 1,323,898 |

## TEXAS ENGINEERING EXTENSION SERVICE

| | | |
|---|---|---|
| 1. | Administrative and General Expense | $ 79,906 |
| 2. | Training Programs: | |
| | a. Water Utilities Training | 138,163 |
| | b. Police Training | 90,530 |
| | c. Firemen Training | 156,688 |
| | d. Vocational Teacher Education | 106,365 |
| | e. Instructional Material Service | 24,214 |
| | f. Advanced Electronics Technology | 80,649 |
| | g. Heavy Equipment Operators Training | 97,259 |
| | h. Electric Linemen Training | 123,059 |
| | i. Telephone Employee Training | 70,551 |
| | j. Supervisory Development Training | 130,372 |
| | k. Specialty Contractors Supervision | 19,523 |
| | l. Board of Polygraph Examiners | 6,000 |
| | m. Industrial Plant Maintenance and Personnel Training | 24,520 |
| | GRAND TOTAL, TEXAS ENGINEERING EXTENSION SERVICE | $ 1,147,799 |
| | Less Funds from Other Sources | 781,526 |
| | Net General Revenue Appropriation | $ 366,273 |

## TEXAS FOREST SERVICE

| | | |
|---|---|---|
| 1. | Administrative and General Expense | $ 87,842 |
| 2. | Fire Control, including Lost Pines and new East Texas area | 1,611,954 |
| 3. | Forest Management | 317,550 |
| 4. | Forest Education | 229,881 |
| 5. | Forest Research | 123,201 |
| 6. | Forest Pest Control | 95,056 |
| 7. | Forest Pest Control (to be expended only in case of threatened epidemics) | 25,000 |
| 8. | Forest Pest Control Research | 50,000 |
| | GRAND TOTAL, TEXAS FOREST SERVICE | $ 2,540,484 |
| | Less Estimated Funds from Other Sources | 716,416 |
| | Net General Revenue Appropriation | $ 1,824,068 |

TEXAS FOREST SERVICE
(Continued)

The Director of the Texas Forest Service, with the approval of the Board of Directors of the Texas A&M University System, is authorized to transfer between appropriation Items 2 through 6 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

Personnel of the Texas Forest Service employed on the basis of less than 1,880 hours contributed annually to the job shall be entitled to two weeks vacation during which they will not be called upon for duty, and to sick leave proportionate to that given to full-time personnel.

TARLETON STATE COLLEGE

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All Other General Administration | 213,699 |
| 2. General Institutional Expense | 74,738 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 1,259,611 |
| b. Departmental Operating Expense | 222,655 |
| c. Instructional Administration | 56,520 |
| d. Organized Activities | 71,000 |
| 4. Vocational Teacher Training | 12,300 |
| 5. Library (non-transferable) | 195,594 |
| 6. Organized Research | 7,767 |
| 7. Physical Plant Operation: | |
| a. General Services | 47,116 |
| b. Building Maintenance | 80,814 |
| c. Custodial Services | 77,957 |
| d. Grounds Maintenance | 24,417 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 62,413 |
| (2) All Other Utilities | 14,687 |
| 8. Special Item (non-transferable): | |
| a. Tuition Scholarships | 5,000 |
| b. Replace Fire Damage | 52,261 |
| c. Additional Campus Security | 17,000 |
| GRAND TOTAL, TARLETON STATE COLLEGE | $ 2,520,549 |
| Less Estimated Other Educational and General Funds | 425,346 |
| Net General Revenue Appropriation | $ 2,095,203 |

## PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | General Administration: | |
| | a. President (with house and utilities) | $ 25,000 |
| | b. All Other General Administration | 366,440 |
| 2. | General Institutional Expense | 67,876 |
| 3. | Resident Instruction: | |
| | a. Faculty Salaries (non-transferable) | 2,482,386 |
| | b. Departmental Operating Expense | 452,072 |
| | c. Instructional Administration | 97,328 |
| | d. Organized Activities | 63,200 |
| 4. | Vocational Teacher Training | 27,908 |
| 5. | Library (non-transferable) | 278,679 |
| 6. | Organized Research | 25,169 |
| 7. | Extension and Public Service | 10,000 |
| 8. | Physical Plant Operation: | |
| | a. General Services | 136,528 |
| | b. Building Maintenance | 118,916 |
| | c. Custodial Services | 124,390 |
| | d. Grounds Maintenance | 68,188 |
| | e. Utilities (non-transferable) | 223,132 |
| 9. | Special Items (non-transferable): | |
| | a. Student Nurse Stipends | 36,960 |
| | b. Tuition Scholarships | 5,000 |
| | c. Graduate Fellowships and Scholarships | 24,000 |
| | d. Additional Campus Security | 35,000 |
| | GRAND TOTAL, PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE | $ 4,668,172 |
| | Less Estimated Other Educational and General Funds | 663,296 |
| | Net General Revenue Appropriation | $ 4,004,876 |

## TEXAS STATE TECHNICAL INSTITUTE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | General Administration: | |
| | a. President (with house and utilities) | $ 25,000 |
| | b. All Other General Administration | 197,690 |
| 2. | General Institutional Expense | 17,925 |
| 3. | Resident Instruction: | |
| | a. Faculty Salaries | 1,377,156 |
| | b. Departmental Operating Expense | 915,432 |
| | c. Instructional Administration | 147,459 |
| 4. | Library | 130,472 |
| 5. | Physical Plant Operation and Maintenance: | |
| | a. Physical Plant General Services | 158,254 |
| | b. Building Maintenance | 236,649 |
| | c. Custodial Services | 108,486 |
| | d. Grounds Maintenance | 186,391 |
| 6. | Utilities: | |
| | a. Purchased Utilities | 242,493 |
| | b. All Other Utilities Expense | 79,686 |
| 7. | Harlingen Branch | 250,000 |
| 8. | Amarillo Branch | 225,000 |
| | GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE | $ 4,298,093 |

TEXAS STATE TECHNICAL INSTITUTE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| Less Estimated Other Funds | $ 1,256,066 |
| Net General Revenue Appropriation | $ 3,042,027 |

None of the Funds appropriated above to the Texas State Technical Institute may be expended without the prior approval of an annual operating budget by the Governor; provided, however, copies of such requests for the Governor's action thereon, shall be filed with the Legislative Budget Board.

None of the funds appropriated above to the Texas State Technical Institute shall be expended in promoting, developing or creating a technical institute in any other location in the state except in Cameron County and Potter County.

TEXAS TECHNOLOGICAL COLLEGE

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 26,500 |
| b. All Other General Administration | 1,376,053 |
| 2. General Institutional Expense | 527,404 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 11,930,686 |
| b. Departmental Operating Expense | 2,280,064 |
| c. Instructional Administration | 524,615 |
| d. Organized Activities | 111,825 |
| 4. Vocational Teacher Training | 31,071 |
| 5. Library (non-transferable) | 1,265,379 |
| 6. Organized Research | 247,653 |
| 7. Extension and Public Service | 305,000 |
| 8. Physical Plant Operation: | |
| a. General Services | 466,481 |
| b. Building Maintenance | 581,763 |
| c. Custodial Services | 586,504 |
| d. Grounds Maintenance | 149,371 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 1,096,530 |
| (2) All Other Utilities | 104,140 |
| 9. Special Items (non-transferable): | |
| a. Fellowships and Scholarships | |
| (1) Graduate Fellowships and Scholarships | 80,000 |
| (2) Doctoral Fellowships in the Physical Sciences | 50,000 |
| (3) Tuition Scholarships | 5,000 |
| b. Research in eradication and control of mesquite, noxious brush, weeds and other vegetation--to be expended in cooperation with the State Department of Agriculture | 130,000 |
| c. Research in Wool, Mohair and Cotton--to be expended in cooperation with the State Department of Agriculture | 250,000 |
| d. Research in swine and vegetables--to be expended in cooperation with the State Department of Agriculture | 75,000 |
| e. State Parks Study | 37,000 |

TEXAS TECHNOLOGICAL COLLEGE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| f. Research in agriculture, business administration, engineering, home economics and water | $ 250,000 |
| g. Additional Campus Security | 60,000 |
| GRAND TOTAL, TEXAS TECHNOLOGICAL COLLEGE | $ 22,548,039 |
| Less Estimated Other Educational and General Funds | 3,488,191 |
| Net General Revenue Appropriation | $ 19,059,848 |

Texas Technological College is authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase, provided, however, that no appropriated funds shall be used for the purchase or maintainance of said airplane.

TEXAS TECHNOLOGICAL COLLEGE MUSEUM

| | |
|---|---|
| General Operating Expense, including salaries and wages | $ 114,667 |

TEXAS TECHNOLOGICAL COLLEGE SCHOOL OF MEDICINE AT LUBBOCK

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| For planning a new State medical school | $ 450,000 |

Funds appropriated hereinabove are for planning a new State medical school designed to accommodate an entering first-year enrollment of 100 undergraduate medical students.

It is the intention of the Legislature that in the second year of the 1970-71 biennium, a general revenue appropriation of not less than $8 million will be made for architects fees and construction funds at the Texas Technological College School of Medicine at Lubbock.

NORTH TEXAS STATE UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities | $ 23,500 |
| b. All Other General Administration | 1,074,935 |
| 2. General Institutional Expense | 197,067 |

NORTH TEXAS STATE UNIVERSITY
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | $ 9,882,745 |
| b. Departmental Operating Expense | 1,816,736 |
| c. Instructional Administration | 246,160 |
| d. Organized Activities | 5,040 |
| 4. Vocational Teacher Training | 8,950 |
| 5. Library (non-transferable) | 1,057,563 |
| 6. Organized Research | 285,203 |
| 7. Extension and Public Service | 80,000 |
| 8. Physical Plant Operation: | |
| a. General Services | 134,535 |
| b. Building Maintenance | 322,876 |
| c. Custodial Services | 308,014 |
| d. Grounds Maintenance | 159,220 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 184,000 |
| (2) All Other Utilities | 12,605 |
| 9. Special Items (non-transferable): | |
| a. Graduate Fellowships and Scholarships | 18,000 |
| b. For Fire Damage | 17,000 |
| c. Tuition Scholarships | 33,000 |
| d. Historical Collection | 3,150 |
| e. Doctoral Fellowships in the Physical and Biological Sciences | 30,000 |
| f. Additional Campus Security | 55,000 |
| GRAND TOTAL, NORTH TEXAS STATE UNIVERSITY | $ 15,955,299 |
| Less Estimated Other Educational and General Funds | 2,511,459 |
| Net General Revenue Appropriation | $ 13,443,840 |

LAMAR STATE COLLEGE OF TECHNOLOGY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 23,500 |
| b. All Other General Administration | 785,843 |
| 2. General Institutional Expense | 129,065 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 4,903,000 |
| b. Departmental Operating Expense | 962,889 |
| c. Instructional Administration | 97,869 |
| 4. Library (non-transferable) | 554,138 |
| 5. Organized Research | 40,093 |

LAMAR STATE COLLEGE OF TECHNOLOGY
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 6. Physical Plant Operation: | |
| a. General Services | $ 84,301 |
| b. Building Maintenance | 260,641 |
| c. Custodial Services | 210,976 |
| d. Grounds Maintenance | 64,014 |
| e. Utilities (non-transferable) | 280,000 |
| f. Additional Campus Security | 40,000 |
| GRAND TOTAL, LAMAR STATE COLLEGE OF TECHNOLOGY | $ 8,436,329 |
| Less Estimated Other Educational and General Funds | 1,547,989 |
| Net General Revenue Appropriation | $ 6,888,340 |

TEXAS A&I UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All Other General Administration | 491,169 |
| 2. General Institutional Expense | 82,023 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 3,408,963 |
| b. Departmental Operating Expense | 543,103 |
| c. Instructional Administration | 115,862 |
| d. Organized Activities | 27,600 |
| 4. Vocational Teacher Training | 15,860 |
| 5. Library (non-transferable) | 379,182 |
| 6. Organized Research | 26,705 |
| 7. Extension and Public Service | 44,370 |
| 8. Physical Plant Operation: | |
| a. General Services | 84,518 |
| b. Building Maintenance | 145,584 |
| c. Custodial Services | 164,555 |
| d. Grounds Maintenance | 89,592 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 157,927 |
| (2) All Other Utilities | 4,800 |
| 9. Special Items (non-transferable): | |
| a. Citrus and Vegetable Training Center | 200,671 |
| b. Tuition Scholarships | 2,000 |
| c. John E. Connor Museum | 15,000 |
| d. Laredo Center Operation | 125,000 |
| e. Additional Campus Security | 30,000 |
| GRAND TOTAL, TEXAS A&I UNIVERSITY | $ 6,179,484 |
| Less Estimated Other Educational and General Funds | 1,005,892 |
| Net General Revenue Appropriations | $ 5,173,592 |

Any unexpended balance as of August 31, 1969, and income during the fiscal year beginning September 1, 1969, in the Texas A&I University Special Mineral Fund No. 154 are hereby appropriated to Texas A&I University for campus building renovation and improvements.

## TEXAS WOMAN'S UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 23,500 |
| b. All Other General Administration | 438,301 |
| 2. General Institutional Expense | 68,060 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 3,929,730 |
| b. Departmental Operating Expense | 676,261 |
| c. Instructional Administration | 87,112 |
| d. Organized Activities | 4,000 |
| 4. Vocational Teacher Training | 13,842 |
| 5. Library (non-transferable) | 377,654 |
| 6. Organized Research | 124,302 |
| 7. Extension and Public Service | 8,108 |
| 8. Physical Plant Operation: | |
| a. General Services | 62,922 |
| b. Building Maintenance | 243,728 |
| c. Custodial Services | 206,222 |
| d. Grounds Maintenance | 66,302 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 104,659 |
| (2) All Other Utilities | 25,839 |
| 9. Special Items (non-transferable): | |
| a. Human Nutrition Research | 70,000 |
| b. Detergency and Textile Research | 15,000 |
| c. Graduate Fellowships and Scholarships | 10,000 |
| d. Doctoral Fellowships in the Physical and Biological Sciences | 15,000 |
| e. Nursing Education Development | 37,500 |
| f. Nursing Education | 42,000 |
| g. Tuition Scholarships | 5,000 |
| h. Addition Campus Security | 30,000 |
| GRAND TOTAL, TEXAS WOMAN'S UNIVERSITY | $ 6,685,042 |
| Less Estimated Other Educational and General Funds | 982,571 |
| Net General Revenue Appropriation | $ 5,702,471 |

## TEXAS SOUTHERN UNIVERSITY

| | For the Years Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All Other General Administration | 408,118 |
| 2. General Institutional Expense | 91,539 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 2,376,089 |
| b. Departmental Operating Expense | 395,704 |

TEXAS SOUTHERN UNIVERSITY
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| c. Instructional Administration | $ 103,230 |
| d. Organized Activities | 39,820 |
| 4. Vocational Teacher Training | 3,670 |
| 5. Library (non-transferable) | 324,151 |
| 6. Organized Research | 34,184 |
| 7. Physical Plant Operation: | |
| a. General Services | 114,561 |
| b. Building Maintenance | 225,108 |
| c. Custodial Services | 182,062 |
| d. Grounds Maintenance | 51,871 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 180,000 |
| (2) All Other Utilities | 31,727 |
| 8. Special Item (non-transferable): | |
| a. Tuition Scholarships | 20,000 |
| b. Additional Campus Security | 40,000 |
| c. Counseling Services | 60,400 |
| GRAND TOTAL, TEXAS SOUTHERN UNIVERSITY | $ 4,707,234 |
| Less Estimated Other Educational and General Funds | 836,517 |
| Net General Revenue Appropriation | $ 3,870,717 |

MIDWESTERN UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All Other General Administration | 335,540 |
| 2. General Institutional Expense | 69,596 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 1,568,905 |
| b. Departmental Operating Expense | 228,108 |
| c. Instructional Administration | 58,408 |
| d. Organized Activities | 5,400 |
| 4. Library (non-transferable) | 183,099 |
| 5. Organized Research | 14,564 |
| 6. Physical Plant Operation: | |
| a. General Services | 74,143 |
| b. Building Maintenance | 149,339 |
| c. Custodial Services | 122,847 |
| d. Grounds Maintenance | 34,472 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 100,314 |
| (2) All Other Utilities | 84,400 |
| 7. Special Item (non-transferable): | |
| a. Nurse Training Program | 79,525 |
| b. Additional Campus Security | 40,000 |
| GRAND TOTAL, MIDWESTERN UNIVERSITY | $ 3,173,660 |
| Less Estimated Other Educational and General Fund | 568,050 |
| Net General Revenue Appropriation | $ 2,605,610 |

## THE UNIVERSITY OF HOUSTON

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | General Administration: | |
| | a. President (with house and utilities) | $ 26,500 |
| | b. All Other General Administration | 1,677,204 |
| 2. | General Institutional Expense | 259,544 |
| 3. | Resident Instruction: | |
| | a. Faculty Salaries (non-transferable) | 12,663,299 |
| | b. Departmental Operating Expense | 2,420,626 |
| | c. Instructional Administration | 574,165 |
| | d. Organized Activities | 539,200 |
| 4. | Library (non-transferable) | 1,371,632 |
| 5. | Organized Research | 389,059 |
| 6. | Extension and Public Service | 132,640 |
| 7. | Physical Plant Operation: | |
| | a. General Service | 242,755 |
| | b. Building Maintenance | 747,355 |
| | c. Custodial Services | 648,646 |
| | d. Grounds Maintenance | 233,225 |
| | e. Utilities (non-transferable): | |
| | (1) Purchased Utilities | 944,135 |
| | (2) All Other Utilities | 185,160 |
| 8. | Special Items (non-transferable): | |
| | a. Rental of Downtown School Facilities | 60,000 |
| | b. Graduate Fellowships and Scholarships | 60,000 |
| | c. Doctoral Fellowships in the Physical and Biological Sciences and Engineering | 40,000 |
| | d. Tuition Scholarships | 15,000 |
| | e. Institute of Urban Studies | 150,000 |
| | f. Graduate School of Social Work | 200,000 |
| | g. Additional Campus Security | 80,000 |
| | GRAND TOTAL, THE UNIVERSITY OF HOUSTON | $ 23,660,145 |
| | Less Estimated Other Educational and General Funds | 4,707,489 |
| | Net General Revenue Appropriation | $ 18,952,656 |

## PAN AMERICAN COLLEGE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | General Administration: | |
| | a. President (with house and utilities) | $ 25,000 |
| | b. All Other General Administration | 379,177 |
| 2. | General Institutional Expense | 72,060 |
| 3. | Resident Instruction: | |
| | a. Faculty Salaries (non-transferable) | 1,955,522 |
| | b. Departmental Operating Expense | 315,958 |
| | c. Instructional Administration | 41,421 |
| 4. | Library (non-transferable) | 324,632 |
| 5. | Organized Research | 12,453 |
| 6. | Physical Plant Operation: | |
| | a. General Services | 65,142 |
| | b. Building Maintenance | 122,081 |
| | c. Custodial Services | 110,996 |
| | d. Grounds Maintenance | 32,212 |
| | e. Utilities (non-transferable): | |
| | (1) Purchased Utilities | 385,984 |
| | (2) All Other Utilities | 16,625 |

PAN AMERICAN COLLEGE
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 7. Special Item (non-transferable): | $ |
| a. Tuition Scholarships | 12,000 |
| b. Nursing Education | 100,000 |
| c. Additional Campus Security | 17,000 |
| GRAND TOTAL, PAN AMERICAN COLLEGE | $ 3,988,263 |
| Less Estimated Other Educational and General Funds | 617,519 |
| Net General Revenue Appropriation | $ 3,370,744 |

EAST TEXAS STATE UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All Other General Administration | 692,592 |
| 2. General Institutional Expense | 186,278 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 5,698,174 |
| b. Departmental Operating Expense | 1,027,838 |
| c. Instructional Administration | 115,936 |
| d. Organized Activities | 242,334 |
| 4. Vocational Teacher Training | 19,993 |
| 5. Library (non-transferable) | 619,299 |
| 6. Organized Research | 142,728 |
| 7. Extension and Public Service | 79,350 |
| 8. Physical Plant Operation: | |
| a. General Services | 83,370 |
| b. Building Maintenance | 153,582 |
| c. Custodial Services | 153,159 |
| d. Grounds Maintenance | 44,900 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 154,000 |
| (2) All Other Utilities | 17,832 |
| 9. Special Items (non-transferable): | |
| a. Audio-visual Program | 24,290 |
| b. Graduate Fellowships and Scholarships | 10,000 |
| c. Work-Study Program | 12,000 |
| d. Graduate Program Development | 150,000 |
| e. Additional Campus Security | 30,000 |
| GRAND TOTAL, EAST TEXAS STATE UNIVERSITY | $ 9,682,655 |
| Less Estimated Other Educational and General Funds | 1,705,202 |
| Net General Revenue Appropriation | $ 7,977,453 |

## WEST TEXAS STATE UNIVERSITY

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | General Administration: | |
| | a. President (with house and utilities) | $ 25,000 |
| | b. All Other General Administration | 561,096 |
| 2. | General Institutional Expense | 130,000 |
| 3. | Resident Instruction: | |
| | a. Faculty Salaries (non-transferable) | 3,370,183 |
| | b. Departmental Operating Expense | 510,526 |
| | c. Instructional Administration | 87,765 |
| | d. Organized Activities | 58,000 |
| 4. | Library (non-transferable) | 383,116 |
| 5. | Organized Research | 33,487 |
| 6. | Extension and Public Service | 15,000 |
| 7. | Physical Plant Operation: | |
| | a. General Services | 59,800 |
| | b. Building Maintenance | 180,171 |
| | c. Custodial Services | 183,585 |
| | d. Grounds Maintenance | 63,310 |
| | e. Utilities (non-transferable): | |
| | (1) Purchased Utilities | 180,000 |
| | (2) All Other Utilities | 18,048 |
| 8. | Special Item (non-transferable): | |
| | a. Kilgore Research Center | 91,000 |
| | b. Additional Campus Security | 30,000 |
| | GRAND TOTAL, WEST TEXAS STATE UNIVERSITY | $ 5,980,087 |
| | Less Estimated Other Educational and General Funds | 1,156,287 |
| | Net General Revenue Appropriation | $ 4,823,800 |

## PANHANDLE-PLAINS HISTORICAL MUSEUM

| | | |
|---|---|---|
| 1. | General Operating Expenses, including salaries and wages | $ 73,000 |
| 2. | Fireproof and Lock-up Equipment for Texana Collection | 20,000 |
| 3. | Restoration and Refurbishing of Horsedrawn Carriage Collection | 20,000 |
| | Total, Panhandle-Plains Historical Museum | $ 113,000 |

## BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES CENTRAL OFFICE

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | Executive Director | $ 18,000 |
| 2. | Other General Administrative Salaries | 12,086 |
| 3. | General operating expense, including expenses of Board Members, per diem, travel expense, and all other costs of Board meetings | 14,500 |
| | GRAND TOTAL, GENERAL REVENUE APPROPRIATION, BOARD OF REGENTS OF THE STATE SENIOR COLLEGES - CENTRAL OFFICE | $ 44,586 |

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES
CENTRAL OFFICE
(Continued)

None of the moneys appropriated by this Article shall be expended for the support and maintenance of the Board of Regents for the State Senior Colleges other than the amounts specifically appropriated therefor. It is the intent of the Legislature that local funds of the respective colleges under the jurisdiction of said Board are not to be assessed or used for the additional support and maintenance of the Board.

SAM HOUSTON STATE UNIVERSITY

| | | For the Year Ending August 31, 1970 |
|---|---|---|
| 1. | General Administration: | |
| | a. President | $ 25,000 |
| | b. All Other General Administration | 600,662 |
| 2. | General Institutional Expense | 123,762 |
| 3. | Resident Instruction: | |
| | a. Faculty Salaries (non-transferable) | 4,521,683 |
| | b. Departmental Operating Expense | 792,236 |
| | c. Instructional Administration | 144,891 |
| | d. Organized Activities | 40,000 |
| 4. | Vocational Teacher Training | 35,458 |
| 5. | Library (non-transferable) | 500,173 |
| 6. | Organized Research | 48,949 |
| 7. | Extension and Public Service | 37,100 |
| 8. | Physical Plant Operation: | |
| | a. General Services | 134,150 |
| | b. Building Maintenance | 240,780 |
| | c. Custodial Services | 224,704 |
| | d. Grounds Maintenance | 43,282 |
| | e. Utilities (non-transferable): | |
| | (1) Purchased Utilities | 293,500 |
| | (2) All Other Utilities | 57,905 |
| 9. | Special Item (non-transferable): | |
| | a. The Institute of Contemporary Corrections and the Behaviorial Sciences | 100,000 |
| | b. Work Scholarships | 30,000 |
| | c. Additional Campus Security | 30,000 |
| | d. Emergency Repairs to Campus Electrical System | 66,570 |
| | GRAND TOTAL, SAM HOUSTON STATE UNIVERSITY | $ 8,090,805 |
| | Less Estimated Other Educational and General Funds | 1,161,721 |
| | Net General Revenue Appropriation | $ 6,929,084 |

Any balances remaining in funds appropriated to Sam Houston State University for planning and final specifications for the police academy by the Sixtieth Legislature, First Called Session are hereby reappropriated for emergency repairs to the campus electrical system.

SAM HOUSTON MEMORIAL MUSEUM

| | For the Year Ending August 31, 1970 |
|---|---|
| General Operating Expenses, including salaries and wages | $ 70,676 |

## SOUTHWEST TEXAS STATE UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All Other General Administration | 631,697 |
| 2. General Institutional Expense | 114,092 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 4,512,711 |
| b. Departmental Operating Expense | 724,535 |
| c. Instructional Administration | 85,569 |
| d. Organized Activities | 95,900 |
| 4. Vocational Teacher Training | 18,953 |
| 5. Library (non-transferable) | 508,726 |
| 6. Organized Research | 35,522 |
| 7. Extension and Public Service | 46,590 |
| 8. Physical Plant Operation: | |
| a. General Services | 101,728 |
| b. Building Maintenance | 215,644 |
| c. Custodial Services | 176,966 |
| d. Grounds Maintenance | 70,584 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 283,300 |
| (2) All Other Utilities | 43,420 |
| 9. Special Item (non-transferable) | |
| a. Additional Campus Security | 30,000 |
| GRAND TOTAL, SOUTHWEST TEXAS STATE UNIVERSITY | $ 7,720,937 |
| Less Estimated Other Educational and General Funds | 1,338,085 |
| Net General Revenue Appropriation | $ 6,382,852 |

## STEPHEN F. AUSTIN STATE UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All Other General Administration | 705,458 |
| 2. General Institutional Expense | 122,962 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 4,645,895 |
| b. Departmental Operating Expense | 812,328 |
| c. Instructional Administration | 125,246 |
| d. Organized Activities | 29,250 |
| 4. Vocational Teacher Training | 14,492 |
| 5. Library (non-transferable) | 526,263 |
| 6. Organized Research | 41,760 |
| 7. Physical Plant Operation: | |
| a. General Services | 110,400 |
| b. Building Maintenance | 195,413 |
| c. Custodial Services | 154,896 |
| d. Grounds Maintenance | 56,700 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 282,000 |
| (2) All Other Utilities | 3,900 |

STEPHEN F. AUSTIN STATE UNIVERSITY
(Continued)

| | For the Year Ending August 31, 1970 |
|---|---|
| 8. Special Items (non-transferable): | |
| a. Forestry Research | $ 110,000 |
| b. Forestry Department Research in Water Pollution | 50,000 |
| c. Soils Testing Laboratory | 20,384 |
| d. Stone Fort Museum | 8,575 |
| e. Fish Raising Facility | 20,000 |
| f. Additional Campus Security | 30,000 |
| GRAND TOTAL, STEPHEN F. AUSTIN STATE UNIVERSITY | $ 8,090,922 |
| Less Estimated Other Educational and General Funds | 1,327,302 |
| Net General Revenue Appropriation | $ 6,763,620 |

SUL ROSS STATE UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All Other General Administration | 219,619 |
| 2. General Institutional Expense | 42,972 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 1,260,998 |
| b. Departmental Operating Expense | 313,148 |
| c. Instructional Administration | 32,229 |
| d. Organized Activities | 14,000 |
| 4. Library (non-transferable) | 143,703 |
| 5. Organized Research | 16,267 |
| 6. Extension and Public Service | 8,000 |
| 7. Physical Plant Operation: | |
| a. General Services | 64,226 |
| b. Building Maintenance | 90,032 |
| c. Custodial Services | 82,379 |
| d. Grounds Maintenance | 31,108 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 109,000 |
| (2) All Other Utilities | 29,203 |
| 8. Special Items (non-transferable): | |
| a. Tuition Scholarships | 3,000 |
| b. Sul Ross State College Museum | 25,000 |
| c. Film Library | 8,000 |
| d. New Instructional Equipment and Repairs | 120,000 |
| e. Additional Campus Security | 17,000 |
| GRAND TOTAL, SUL ROSS STATE UNIVERSITY | $ 2,654,884 |
| Less Estimated Other Educational and General Funds | 429,253 |
| Net General Revenue Appropriation | $ 2,225,631 |

# ANGELO STATE UNIVERSITY

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. General Administration: | |
| a. President (with house and utilities) | $ 25,000 |
| b. All other General Administration | 244,786 |
| 2. General Institutional Expense | 55,717 |
| 3. Resident Instruction: | |
| a. Faculty Salaries (non-transferable) | 1,459,174 |
| b. Departmental Operating Expense | 217,888 |
| c. Instructional Administration | 31,598 |
| d. Organized Activities | 23,500 |
| 4. Library (non-transferable) | 170,716 |
| 5. Organized Research | 8,150 |
| 6. Physical Plant Operation: | |
| a. General Services | 47,599 |
| b. Building Maintenance | 103,820 |
| c. Custodial Services | 82,958 |
| d. Grounds Maintenance | 34,780 |
| e. Utilities (non-transferable): | |
| (1) Purchased Utilities | 112,000 |
| (2) All Other Utilities | 9,485 |
| 7. Special Items (non-transferable): | |
| a. Tuition Scholarships | 5,000 |
| b. Nurse Training Program | 79,700 |
| c. Additional Campus Security | 17,000 |
| GRAND TOTAL, ANGELO STATE UNIVERSITY | $ 2,728,871 |
| Less Estimated Other Educational and General Funds | 436,268 |
| Net General Revenue Appropriation | $ 2,292,603 |

COTTON RESEARCH COMMITTEE OF TEXAS

| | For the Year Ending August 31, 1970 |
|---|---|
| 1. Administrative and General Expense | $ 29,866 |
| 2. Research Programs (general operating expense, including salaries and wages) | 782,211 |
| GRAND TOTAL, COTTON RESEARCH COMMITTEE OF TEXAS | $ 812,077 |
| Less Estimated Funds from Other Sources | 483,170 |
| Net General Revenue Appropriation | $ 328,907 |

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941; Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature, Regular Session, 1959, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Cotton Research Committee, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Cotton Research Committee shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to agencies of higher education:

Sec. 17. INSTITUTIONAL FUNDS REAPPROPRIATED. All balances in the institutional funds of the several state institutions of higher education named in this Article, at the close of the fiscal year ending August 31, 1969, including balances in their revolving funds at that time, and the income to said funds during the year beginning September 1, 1969, are hereby appropriated for the operation, maintenance, and improvement of the respective state institutions.

Sec. 18. COLLEGE BUILDING FUNDS. There also are appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein.

Sec. 19. DEFINITIONS OF TERMS. a. As used in this Act, the term "general academic institutions" shall mean only the following institutions:

1. The University of Texas at Austin
2. The University of Texas at El Paso
3. The University of Texas at Arlington
4. Texas A&M University, Main University
5. Tarleton State College
6. Prairie View Agricultural and Mechanical College
7. Texas Technological College
8. North Texas State University
9. Lamar State College of Technology

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

10. Texas A&I University
11. Texas Woman's University
12. Texas Southern University
13. Midwestern University
14. The University of Houston
15. Pan American College
16. East Texas State University
17. West Texas State University
18. Sam Houston State University
19. Southwest Texas State University
20. Stephen F. Austin State University
21. Sul Ross State University
22. Angelo State University

b. "Elements of Institutional Cost". The costs included in the various items appearing in the appropriations for the several academic institutions shall be considered to be all costs, including salaries, for these functions or activities designated in "Definitions of the Elements of Institutional Costs", Supplement A, of the detailed instruction for preparing and submitting requests by the general academic teaching institutions for legislative appropriations for the fiscal year ending August 31, 1970, published jointly by the Legislative and Executive Budget Offices and dated July 26, 1968, unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations, insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities, in addition to those specifically listed in line items, may be purchased from appropriated funds.

c. "Instructional Salaries" or "Resident Instruction" as used in the medical and dental institutions shall include all salaries of the instructional departments.

d. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 20. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" may not exceed the amount reimbursed for indirect expenses under government research contracts, contracts for private research and interagency agreements.

Sec. 21. APPROPRIATIONS TRANSFERS IN A&M SERVICES. Subject to approval by the Board of Directors of the Texas A&M University System, agencies other than the general academic institutions in that System may transfer between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds" or "Estimated Funds from other Sources".

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 22. TEXAS TECHNOLOGICAL COLLEGE REVOLVING FUND. Appropriations to the Texas Technological College or to any other agency under the control of the Board of Directors of Texas Technological College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Directors of the Texas Technological College.

Sec. 23. RECRUITMENT OF STUDENTS. Subject to the provisions of this Article regarding Athletic Departments, none of the appropriations herein made and authorized from the General Revenue Fund or from local institutional funds, may be expended for the payment of travel expenses incurred in the direct recruitment of students, but this Section shall not be construed to prevent the payment of travel expenses from bequests and gifts where the purposes of such gifts are to provide information for prospective students.

Sec. 24. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than two thousand dollars ($2,000) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than two thousand dollars ($2,000) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

d. None of the funds appropriated to the agencies and institutions of higher education enumerated in this Act shall be expended in payment of salary or other compensation of any faculty member or employee who advocates the overthrow of the Government of the United States of America, or of any State, by force, violence or any other unlawful means.

Sec. 25. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental school, general academic institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes, or to prevent the continuance of operating arrangements with existing transmitter stations for purely educational purposes.

Sec. 26. EXPENDITURE PROVISIONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1 of each fiscal year of the biennium, an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the Legislative Reference Library to be available for public inspection.

b. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

c. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every seven (7) days make remittances therefrom to the State Treasurer of all except five hundred dollars ($500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

d. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

e. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such difference.

f. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover and number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during the month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

g. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

h. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

i. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

Sec. 27. ATHLETIC DEPARTMENTS. The special and general provisions of Article IV and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

Sec. 28. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, shall be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 29. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board for Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

Sec. 30. METHOD OF FINANCING SCHOLARSHIPS. a. Out of the moneys appropriated by this Article in the items described as "Other Educational and General Funds" or "Income from Educational Units," the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend not to exceed five percent (5%) of the actual receipts in such appropriation items for student scholarships pursuant to the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and any amendments thereto.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

b. Out of the funds appropriated by this Article in the line-items described as "Scholarships", "Tuition Scholarships" or "Merit Scholarships" the respective governing boards may allocate and expend for tuition scholarships such amounts as said boards may determine; provided, however, that in no instance shall such expenditure on behalf of an individual student exceed the full tuition fee as provided by law as tuition for that particular type of student.

c. Copies of such approved allocations, together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Comptroller prior to the disbursement of any moneys for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Comptroller.

Sec. 31. A&M REVOLVING FUND. Appropriations to the Texas A&M University or any other parts of the Texas A&M University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said System, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Texas A&M University System.

Sec. 32. PAN AMERICAN COLLEGE REVOLVING FUND. Appropriations to the Pan American College or to any other agency under the control of the Board of Regents of Pan American College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Pan American College.

Sec. 33. A&M UNIVERSITY SYSTEM CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Directors of the Texas A&M University System may employ persons to serve two or more parts of the Texas A&M University System jointly and to pay their salaries in whole or in part from the appropriations made herein to said University System. The Board of Directors of the Texas A&M University System is authorized to establish the Texas A&M University System Account from which salaries and expenses for the administration and supervision of the parts of the System may be paid and to require the parts of the System, including any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas A&M University System, from funds appropriated by the Legislature to the parts of the Texas A&M University System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas A&M University System. The State Treasurer may pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

Travel expenses incurred by a person employed by one part of the Texas A&M University System in connection with services to another part may be reimbursed by the part for which such services were performed or proportionately if several such parts are involved.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 34. UNIVERSITY OF TEXAS CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of The University of Texas System may employ persons to serve two (2) or more parts of The University of Texas System jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas System. The Board of Regents of The University of Texas System is authorized to establish The University of Texas System Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of The University may be paid to and to require the parts of The University System, and including any agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas System for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to The University of Texas System and to any of the component units or parts of The University of Texas System except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas System.

Travel expense incurred by a person employed by one component unit of The University of Texas System in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 35. PRESIDENTS' HOMES. No funds appropriated by this Act may be used for the purpose of constructing a home for a president of any of the general academic teaching institutions named herein, without obtaining the approval of the Governor prior to obligating any funds for this purpose; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

Sec. 36. BUILDING CONSTRUCTION. Prior to the allocation, expenditure or encumbrance of any funds appropriated by this Act, including funds provided through Article VII, Section 17 and 18, of the State Constitution, for individual building construction projects costing in excess of twenty-five thousand dollars ($25,000), other than classroom, library and laboratory building projects, the planned expenditure of such funds shall be approved by the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 37. USE OF EDUCATIONAL AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the funds appropriated by this Article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

Sec. 38. UTILITY REVOLVING FUND. The governing boards of Texas Technological College, Pan American College, West Texas State University, and The University of Texas System are authorized to use appropriated funds, except funds expressly appropriated for salaries, to reimburse any revolving fund operated for the benefit of one or more parts of said college or university established for the purpose of providing utility services as provided by Senate Bill No. 365, Acts of the Sixtieth Legislature, Regular Session, 1967, codified as Vernon's Annotated Civil Statutes, Article 2909c-1.

Sec. 39. TRANSFER OF FUNDS. Out of the funds appropriated to The University of Texas Medical Branch at Galveston, The University of Texas Southwestern Medical School at Dallas, and The University of Texas Medical School at San Antonio, the Board of Regents of The University of Texas System may transfer funds between the three medical units listed above, of The University of Texas System, as it deems necessary, except that transfers may not be made into or out of the appropriation item for the salary of the president or dean of such medical units.

Sec. 40. LIMITATION OF NONRESIDENT ENROLLMENT IN CERTAIN STATE-SUPPORTED PROFESSIONAL SCHOOLS. None of the moneys appropriated by this Act, regardless of the source or character of such moneys, may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school (a) which imposes a limitation on the number of students that it admits, (b) which in an academic semester denies admission to one or more Texas residents who apply for admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) which in the same academic semester admits, as either beginning or transfer students, nonresidents of the State of Texas in a number greater than 10% of the beginning or transfer group of which such nonresidents are a part. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10% of their classes with nonresident students, when the result of admitting each such nonresident is thereby to deny admission to a qualified Texas applicant.

The moneys appropriated under this Act shall be expended pursuant to and in accordance with the role and scope prescribed by the Coordinating Board, Texas College and University System, for the several public institutions of higher education in Texas, and pursuant to and in accordance with the enrollment quotas and limitations for courses, departments, colleges, schools, and institutions as prescribed by the several governing boards for the respective institutions under their jurisdiction.

RECAPITULATION

ARTICLE IV - EDUCATION

| | Fiscal Year 1970 | | |
|---|---|---|---|
| | General Revenue | Other Funds | Total |
| State Board of Education: | | | |
| Central Education Agency | $ 15,868,310 | $778,785,135 | $ 794,653,445 |
| Special Schools for the Blind and Deaf | 3,917,261 | | 3,917,261 |
| Teacher Retirement System | | 92,131,000 | 92,131,000 |
| Coordinating Board, Texas College and University System | 849,207 | 86,750 | 935,957 |
| Public Junior Colleges--State Aid | 33,551,800 | | 33,551,800 |
| The University of Texas System: | | | |
| Central Administration | 2,253,706 | | 2,253,706 |
| Available University Fund | | 22,303,458 | 22,303,458 |
| County Taxes on University Lands | 150,000 | | 150,000 |
| The University of Texas at Austin | 40,235,677 | 8,193,366 | 48,429,043 |
| The University of Texas at El Paso | 6,655,124 | 1,891,810 | 8,546,934 |
| The University of Texas at Dallas | 1,250,000 | | 1,250,000 |
| The University of Texas at Arlington | 9,012,629 | 1,599,611 | 10,612,240 |
| The University of Texas Medical Branch at Galveston | 16,204,062 | 8,581,645 | 24,785,707 |
| The University of Texas Southwestern Medical School at Dallas | 6,583,729 | 632,100 | 7,215,829 |
| The University of Texas Medical School at San Antonio | 6,467,072 | 176,000 | 6,643,072 |
| The University of Texas Dental Branch at Houston | 3,948,838 | 541,172 | 4,490,010 |
| The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston | 10,858,522 | 5,010,000 | 15,868,522 |
| The University of Texas Graduate School of Biomedical Sciences at Houston | 652,303 | 50,000 | 702,303 |
| The University of Texas Nursing School (System-wide) | 894,315 | 20,000 | 914,315 |
| The University of Texas School of Public Health at Houston | 848,716 | 31,000 | 879,716 |
| Texas A&M University System: | | | |
| Administrative and General Offices | 415,126 | 83,600 | 498,726 |
| Main University | 22,209,122 | 3,199,281 | 25,408,403 |
| Texas Maritime Academy | 437,641 | 104,810 | 542,451 |
| Texas Veterinary Medical Diagnostic Laboratory | 253,493 | 16,000 | 269,493 |
| Texas Agricultural Experiment Station | 5,653,421 | 4,131,706 | 9,785,127 |
| Texas Agricultural Extension Service | 4,959,262 | 7,515,214 | 12,474,476 |
| Rodent and Predatory Animal Control Service | 528,931 | | 528,931 |
| Texas Engineering Experiment Station | 1,323,898 | 4,639,210 | 5,963,108 |
| Texas Engineering Extension Service | 366,273 | 781,526 | 1,147,799 |

RECAPITULATION

ARTICLE IV - EDUCATION
(Continued)

| | Fiscal Year 1970 | | |
|---|---|---|---|
| | General Revenue | Other Funds | Total |
| Texas A&M University System (Continued): | | | |
| Texas Forest Service | $ 1,824,068 | $ 716,416 | $ 2,540,484 |
| Tarleton State College | 2,095,203 | 425,346 | 2,520,549 |
| Prairie View A. and M. College | 4,004,876 | 663,296 | 4,668,172 |
| Texas State Technical Institute | 3,042,027 | 1,256,066 | 4,298,093 |
| Texas Technological College | 19,059,848 | 3,488,191 | 22,548,039 |
| Texas Technological College Museum | 114,667 | | 114,667 |
| Texas Technological College School of Medicine at Lubbock | 450,000 | | 450,000 |
| North Texas State University | 13,443,840 | 2,511,459 | 15,955,299 |
| Lamar State College of Technology | 6,888,340 | 1,547,989 | 8,436,329 |
| Texas A&I University | 5,173,592 | 1,005,892 | 6,179,484 |
| Texas Woman's University | 5,702,471 | 982,571 | 6,685,042 |
| Texas Southern University | 3,870,717 | 836,517 | 4,707,234 |
| Midwestern University | 2,605,610 | 568,050 | 3,173,660 |
| The University of Houston | 18,952,656 | 4,707,489 | 23,660,145 |
| Pan American College | 3,370,744 | 617,519 | 3,988,263 |
| East Texas State University | 7,977,453 | 1,705,202 | 9,682,655 |
| West Texas State University | 4,823,800 | 1,156,287 | 5,980,087 |
| Panhandle-Plains Historical Museum | 113,000 | | 113,000 |
| Board of Regents, State Senior Colleges: | | | |
| Central Office | 44,586 | | 44,586 |
| Sam Houston State University | 6,929,084 | 1,161,721 | 8,090,805 |
| Sam Houston Memorial Museum | 70,676 | | 70,676 |
| Southwest Texas State University | 6,382,852 | 1,338,085 | 7,720,937 |
| Stephen F. Austin State University | 6,763,620 | 1,327,302 | 8,090,922 |
| Sul Ross State University | 2,225,631 | 429,253 | 2,654,884 |
| Angelo State University | 2,292,603 | 436,268 | 2,728,871 |
| Cotton Research Committee of Texas | 328,907 | 483,170 | 812,077 |
| TOTAL, ARTICLE IV - EDUCATION, FISCAL YEAR 1970 | $324,899,309 | $967,868,483 | $1,292,767,792 |

# ARTICLE V

## GENERAL PROVISIONS

The provisions set forth in this and all other Articles of this Act are limitations on the appropriations made in this Act. It is the purpose of the Legislature in enacting this bill only to appropriate funds and to restrict and limit by its provisions the amount and conditions under which the appropriations can be expended.

## PROVISIONS RELATING TO THE POSITION CLASSIFICATION PLAN

Section 1. Except as otherwise specifically provided in this Act, expenditures of appropriations for the salaries of employees in classified positions in all affected agencies named in Article I, II, III, and the Central Education Agency and Schools for the Deaf and Blind in Article IV of this Act, shall be governed by and be in conformity with the provisions of this Section, including the following list of position classification numbers, position titles, salary group allocations, and rates of pay in classification salary schedule hereinafter provided. As used with respect to salary ranges, "minimum" means the lowest rate in a salary range; "midpoint" means the rate designated as Step 4; and "maximum" means the rate designated as Step 7.

## DETAILED LISTING OF ALL CLASSIFIED POSITIONS

| Class Number | Position Title | Salary Group |
|---|---|---|
| 0005 | Switchboard Operator | 03 |
| 0008 | Switchboard Operator Supervisor | 05 |
| 0011 | Messenger | 02 |
| 0051 | Clerk I | 02 |
| 0053 | Clerk II | 04 |
| 0055 | Clerk III | 06 |
| 0061 | Clerical Supervisor I | 06 |
| 0063 | Clerical Supervisor II | 07 |
| 0065 | Clerical Supervisor III | 09 |
| 0067 | Clerical Supervisor IV | 11 |
| 0081 | Taxpayer Record Analyst | 12 |
| 0103 | Clerk Typist I | 03 |
| 0106 | Clerk Typist II | 04 |
| 0126 | Stenographer I | 04 |
| 0127 | Stenographer II | 05 |
| 0128 | Stenographer III | 06 |
| 0131 | Secretary I | 04 |
| 0133 | Secretary II | 05 |
| 0135 | Secretary III | 07 |
| 0137 | Legal Secretary | 09 |
| 0138 | Administrative Secretary | 09 |
| 0139 | Personal Secretary to the Governor | 12 |
| 0141 | Hearings Reporter I | 10 |
| 0142 | Hearings Reporter II | 12 |
| 0151 | Varitype Operator | 06 |
| 0161 | Teletype Operator | 05 |
| 0201 | Key Punch Operator I | 04 |
| 0203 | Key Punch Operator II | 06 |
| 0205 | Key Punch Operator III | 08 |
| 0211 | Key Punch Supervisor I | 09 |
| 0213 | Key Punch Supervisor II | 11 |
| 0221 | ADP Equipment Operator I | 07 |
| 0223 | ADP Equipment Operator II | 09 |
| 0225 | ADP Equipment Operator III | 11 |
| 0227 | ADP Equipment Operator IV | 14 |
| 0231 | ADP Supervisor I | 12 |
| 0232 | ADP Supervisor II | 14 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 0233 | ADP Supervisor III | 16 |
| 0234 | ADP Supervisor IV | 18 |
| 0240 | ADP Programmer I | 14 |
| 0241 | ADP Programmer II | 16 |
| 0242 | ADP Programmer III | 18 |
| 0243 | ADP Programmer IV | 20 |
| 0244 | ADP Record Control Clerk I | 05 |
| 0245 | ADP Record Control Clerk II | 07 |
| 0246 | ADP Record Control Clerk III | 09 |
| 0247 | Magnetic Tape Librarian | 08 |
| 0248 | Systems Analyst I | 18 |
| 0249 | Systems Analyst II | 20 |
| 0250 | Systems Analyst III | 21 |
| 0251 | Programmer Analyst I | 18 |
| 0252 | Programmer Analyst II | 20 |
| 0253 | Programmer Analyst III | 21 |
| 0273 | Assistant Director of ADP | 21 |
| 0274 | Director of ADP I | 19 |
| 0275 | Director of ADP II | 21 |
| 0277 | Manager, Receipts and Input Control | 17 |
| 0279 | Assistant Director for MBR Records | 19 |
| 0280 | Program Director, Planning Data Bank | 19 |
| 0306 | Duplicating Machine Operator I | 05 |
| 0308 | Duplicating Machine Operator II | 08 |
| 0309 | Reproduction Equipment Operator I | 09 |
| 0310 | Reproduction Equipment Operator II | 11 |
| 0311 | Reproduction Equipment Operator III | 13 |
| 0316 | Reproduction Equipment Supervisor I | 12 |
| 0317 | Reproduction Equipment Supervisor II | 14 |
| 0325 | Bindery Technician | 04 |
| 0326 | Bookbinder | 07 |
| 0327 | Binder Supervisor | 11 |
| 0351 | Darkroom Technician | 04 |
| 0361 | Photographer I | 10 |
| 0363 | Photographer II | 12 |
| 0365 | Photographer III | 14 |
| 0367 | Photographer IV | 16 |
| 0376 | ID Supervisor, Department of Corrections | 13 |
| 0382 | Laminator Operator II | 07 |
| 0384 | Laminator Supervisor | 10 |
| 0391 | Director, Reproduction, Supply, and Custodial Services Division | 16 |
| 0401 | Deputy Clerk, Court of Civil Appeals | 07 |
| 0405 | Clerk, Court of Civil Appeals | 14 |
| 0411 | Deputy Clerk, Court of Criminal Appeals | 09 |
| 0415 | Clerk, Court of Criminal Appeals | 18 |
| 0418 | Secretary, State Board of Law Examiners | 14 |
| 0421 | Deputy Clerk, Supreme Court | 09 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 0425 | Chief Deputy Clerk, Supreme Court | 14 |
| 0429 | Clerk, Supreme Court | 18 |
| 0500 | Planning Analyst I | 17 |
| 0501 | Planning Analyst II | 19 |
| 0502 | Planning Officer | 21 |
| 1001 | Accounting Clerk I | 04 |
| 1002 | Accounting Clerk II | 06 |
| 1003 | Accounting Clerk III | 08 |
| 1046 | Assistant Division Director, State Comptroller | 20 |
| 1050 | Director, Tax Division | 19 |
| 1051 | Director, Hearings Division | 21 |
| 1052 | Hearings Examiner III | 19 |
| 1053 | Hearings Examiner II | 17 |
| 1054 | Hearings Examiner I | 14 |
| 1056 | Prehearing Examiner, Industrial Accident Board | 20 |
| 1059 | Taxpayer Compliance Officer I | 11 |
| 1060 | Taxpayer Compliance Officer II | 12 |
| 1061 | Taxpayer Compliance Officer III | 14 |
| 1063 | Taxpayer Compliance Supervisor I | 16 |
| 1064 | Taxpayer Compliance Supervisor II | 17 |
| 1065 | Regional Manager, Field Operations Division | 19 |
| 1066 | Director, Field Operations Division | 20 |
| 1081 | Accounts Examiner I | 11 |
| 1082 | Accounts Examiner II | 13 |
| 1083 | Accounts Examiner III | 15 |
| 1084 | Supervising Auditor I | 17 |
| 1085 | Accounts Examiner, Claims Division | 17 |
| 1087 | Supervising Accounts Examiner | 17 |
| 1088 | Auditor I | 12 |
| 1089 | Auditor II | 14 |
| 1090 | Auditor III | 16 |
| 1091 | Assistant State Auditor I | 13 |
| 1092 | Assistant State Auditor II | 15 |
| 1093 | Assistant State Auditor III | 17 |
| 1097 | Supervising Assistant State Auditor I | 19 |
| 1098 | Supervising Assistant State Auditor II | 21 |
| 1101 | Insurance Examiner I | 12 |
| 1102 | Insurance Examiner II | 14 |
| 1103 | Insurance Examiner III | 16 |
| 1107 | Insurance Examiner IV | 18 |
| 1108 | Supervising Insurance Examiner | 19 |
| 1111 | Supervising Financial Statement Analyst, Board of Insurance | 19 |
| 1114 | Assistant Chief Insurance Examiner | 20 |
| 1115 | Chief Insurance Examiner | 21 |
| 1121 | Experience Rating Supervisor | 12 |
| 1136 | Assistant Director, Registration Division | 21 |
| 1138 | Assistant Director, Enforcement Division | 21 |
| 1140 | Dealer Registration Director | 19 |
| 1141 | Securities Investigator | 15 |
| 1142 | Senior Examiner | 19 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 1144 | Senior Analyst | 19 |
| 1145 | Securities Analyst I | 15 |
| 1146 | Securities Analyst II | 17 |
| 1150 | Budget Examiner I | 14 |
| 1151 | Budget Examiner II | 17 |
| 1152 | Budget Examiner III | 19 |
| 1153 | Chief Budget Examiner | 21 |
| 1157 | Budget Analyst | 19 |
| 1161 | Accountant I | 11 |
| 1162 | Accountant II | 13 |
| 1163 | Accountant III | 16 |
| 1164 | Chief Accountant I | 17 |
| 1165 | Chief Accountant II | 19 |
| 1166 | Chief Accountant III | 20 |
| 1185 | Director, Records and Accounts Division | 20 |
| 1191 | Receiver, General Land Office | 12 |
| 1203 | Director of School Audits | 21 |
| 1206 | Assistant Director of Auditing, Liquor Control Board | 19 |
| 1213 | Director, Accounts, License and Permit Division, Liquor Control Board | 19 |
| 1223 | Director, Depository Division, Treasury Department | 18 |
| 1225 | Director, Stamp Tax Division, Treasury Department | 18 |
| 1227 | Director of Warrant Division, Treasury Department | 18 |
| 1236 | Production Analyst | 11 |
| 1241 | Manager, Taxpayer Services Section | 16 |
| 1242 | Manager Research Section | 16 |
| 1243 | Manager, Tax Records | 18 |
| 1245 | Director, Technical Services Division | 20 |
| 1300 | State Program Officer | 15 |
| 1301 | State Technical Operations Officer | 14 |
| 1302 | Emergency Information Planner | 14 |
| 1303 | Regional Liaison Officer | 14 |
| 1308 | State Operations Officer | 15 |
| 1313 | Emergency Resources Management Officer | 16 |
| 1314 | Emergency Resources Planning Officer | 16 |
| 1327 | Deputy State Coordinator | 17 |
| 1329 | State Coordinator, Defense and Disaster Relief | 19 |
| 1355 | Governor's Clemency Assistant | 12 |
| 1358 | Executive Staff Assistant | 17 |
| 1501 | Administrative Technician I | 08 |
| 1502 | Administrative Technician II | 11 |
| 1503 | Administrative Technician III | 15 |
| 1513 | Office Services Supervisor I | 06 |
| 1514 | Office Services Supervisor II | 09 |
| 1515 | Office Services Supervisor III | 12 |
| 1517 | Research Assistant, Comptroller | 12 |
| 1520 | Office Systems Specialist | 18 |
| 1549 | Director of Records Services | 18 |
| 1550 | Staff Services Assistant | 16 |
| 1551 | Staff Services Officer I | 19 |
| 1552 | Administrator of Technical Programs I | 17 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 1553 | Staff Services Officer II | 20 |
| 1554 | Chief of Staff Services | 21 |
| 1555 | Administrator of Technical Programs II | 19 |
| 1575 | Director of Finance | 20 |
| 1576 | Time Distribution Specialist I | 13 |
| 1577 | Time Distribution Specialist II | 15 |
| 1581 | Methods and Procedures Specialist | 16 |
| 1582 | Technical Writer | 15 |
| 1583 | Systems Engineer | 18 |
| 1584 | Administrative Procedures Technician | 16 |
| 1643 | Director, Finance, Audit and Investment | 20 |
| 1645 | Assistant Executive Secretary, VLB | 18 |
| 1647 | Executive Secretary, VLB | 20 |
| 1648 | Secretary to Commissioner, TWRC | 15 |
| 1656 | Director of Business Management, DPW | 18 |
| 1660 | Service Contract Agent | 13 |
| 1662 | Contracting Agent, NGAB | 11 |
| 1690 | Director of Planning Survey Division | 21 |
| 1701 | Personnel Clerk I | 04 |
| 1702 | Personnel Clerk II | 06 |
| 1703 | Personnel Clerk III | 08 |
| 1711 | Personnel Assistant I | 11 |
| 1712 | Personnel Assistant II | 13 |
| 1721 | Position Classification Analyst I | 14 |
| 1722 | Position Classification Analyst II | 16 |
| 1724 | Assistant Classification Officer | 19 |
| 1726 | Personnel Technician | 16 |
| 1727 | Personnel Management Specialist | 18 |
| 1731 | Personnel Officer I | 15 |
| 1732 | Personnel Officer II | 16 |
| 1733 | Personnel Officer III | 17 |
| 1740 | Department Adjutant | 18 |
| 1747 | Director, Personnel and Machine Records | 15 |
| 1749 | Assistant Personnel Director | 16 |
| 1750 | Personnel Director I | 18 |
| 1751 | Personnel Director II | 19 |
| 1755 | Personnel and Wage Administrator, SHD | 21 |
| 1763 | Training Officer, DPS | 15 |
| 1765 | Training Specialist, DPS | 14 |
| 1766 | Director of Training and Staff Development | 19 |
| 1767 | Assistant Director of Training | 15 |
| 1768 | Director of Training | 17 |
| 1770 | Director, Military Operations and Training | 18 |
| 1781 | Test Technician I | 12 |
| 1782 | Test Technician II | 16 |
| 1787 | Assistant Director, Joint Merit System Council | 19 |
| 1789 | Director, Joint Merit System Council | 21 |
| 1801 | Statistical Clerk I | 04 |
| 1802 | Statistical Clerk II | 06 |
| 1803 | Statistical Clerk III | 08 |
| 1805 | Land Inventory and Classification Analyst | 12 |
| 1807 | Nosologist I, Health Department | 08 |
| 1808 | Nosologist II, Health Department | 10 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 1811 | Statistician I | 09 |
| 1812 | Statistician II | 12 |
| 1813 | Statistician III | 15 |
| 1815 | Rate Statistician | 17 |
| 1816 | Assistant Director, Reports and Statistics | 17 |
| 1817 | Director, Reports and Statistics | 19 |
| 1820 | Chief of Biometrics | 18 |
| 1831 | Traffic Recorder I | 05 |
| 1832 | Traffic Recorder II | 06 |
| 1833 | Traffic Recorder III | 08 |
| 1834 | Traffic Recorder IV | 10 |
| 1841 | Analyst Traffic Survey | 06 |
| 1845 | Traffic Survey Supervisor | 14 |
| 1853 | Manager, Urban Traffic Studies | 17 |
| 1854 | Road Life and Fiscal Manager | 18 |
| 1855 | Assistant Traffic Manager | 16 |
| 1858 | Traffic Manager | 18 |
| 1861 | Coordination, Informational Media | 18 |
| 1868 | Chief of Community Relations | 18 |
| 1869 | Chief of Media Relations | 18 |
| 1871 | Field Records Analyst | 09 |
| 1881 | Travel Counselor I | 03 |
| 1882 | Travel Counselor II | 05 |
| 1889 | Supervisor, Instructional Media Laboratory | 16 |
| 1890 | Journalist I | 10 |
| 1891 | Journalist II | 12 |
| 1892 | Information Specialist I | 14 |
| 1893 | Information Specialist II | 16 |
| 1897 | Industrial Development Specialist | 19 |
| 1899 | Educational Writer | 16 |
| 1901 | Stock Clerk I | 02 |
| 1902 | Stock Clerk II | 04 |
| 1903 | Stock Clerk III | 06 |
| 1906 | Methods Analyst | 14 |
| 1911 | Warehouse Supervisor | 09 |
| 1915 | Warehouse Superintendent | 12 |
| 1925 | Property Inventory Clerk I | 03 |
| 1926 | Property Inventory Clerk II | 06 |
| 1929 | Property Supervisor | 09 |
| 1931 | Property Manager | 14 |
| 1932 | Military Property Auditor | 11 |
| 1934 | Military Property Survey Officer | 13 |
| 1938 | Inspector General | 18 |
| 1940 | Purchasing Clerk | 03 |
| 1941 | Purchaser I | 13 |
| 1942 | Purchaser II | 16 |
| 1943 | Purchaser III | 19 |
| 1946 | Purchasing and Supply Officer I | 12 |
| 1947 | Purchasing and Supply Officer II | 14 |
| 1950 | Assistant Chief Purchasing Division | 20 |
| 1951 | Purchases Inspector I | 11 |
| 1952 | Purchases Inspector II | 14 |
| 1955 | Chief, Inspection and Value Analysis Division | 17 |
| 1958 | Specifications Chief | 17 |
| 1962 | Specifications Technician | 14 |
| 1963 | Procurement Specialist, Highway Department | 15 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 1964 | Assistant Director, Equipment and Procurement Division | 18 |
| 1978 | Property Acquisition Specialist | 14 |
| 1979 | Purchasing Specialist | 15 |
| 1980 | Chief, Purchasing and Supply Services | 18 |
| 1985 | Economist I | 16 |
| 1986 | Economist II | 19 |
| 1987 | Economist III | 21 |
| 1988 | Revenue Analyst, State Comptroller | 19 |
| 1989 | Chief Revenue and Economic Analyst, State Comptroller | 20 |
| 2000 | Draftsman I | 08 |
| 2001 | Draftsman II | 12 |
| 2002 | Draftsman III | 15 |
| 2005 | Superintendent, Graphic Arts | 15 |
| 2009 | Illustrator I | 09 |
| 2010 | Illustrator II | 12 |
| 2071 | Manufacturing Process and Plant Inspector | 15 |
| 2075 | Inspector of License Plate Manufacturing | 09 |
| 2078 | Chief Inspector of License Plate Manufacturing | 12 |
| 2081 | Material Analyst I | 06 |
| 2082 | Material Analyst II | 09 |
| 2083 | Material Analyst III | 14 |
| 2096 | Chief, Mineral Section | 16 |
| 2097 | Field Boiler Inspector | 11 |
| 2098 | Director of Exploration and Development | 18 |
| 2099 | Chief Boiler Inspector | 15 |
| 2101 | Safety Instructor, Highway Department | 15 |
| 2105 | District Safety Coordinator, Highway Department | 13 |
| 2117 | Engineering Aide I | 02 |
| 2118 | Engineering Aide II | 04 |
| 2119 | Engineering Aide III | 06 |
| 2120 | Engineering Aide IV | 08 |
| 2121 | Engineering Technician I | 08 |
| 2122 | Engineering Technician II | 10 |
| 2123 | Engineering Technician III | 12 |
| 2124 | Engineering Technician IV | 14 |
| 2125 | Engineering Technician V | 16 |
| 2151 | Engineering Assistant I | 14 |
| 2153 | Engineering Assistant II | 15 |
| 2155 | Engineering Assistant III | 16 |
| 2156 | Engineer I | 17 |
| 2158 | Engineer II | 18 |
| 2159 | Superintendent of Utilities | 18 |
| 2160 | Engineer III | 19 |
| 2162 | Engineer IV | 20 |
| 2164 | Engineer V | 21 |
| 2251 | Architect Assistant I | 14 |
| 2253 | Architect Assistant II | 15 |
| 2256 | Architect I | 17 |
| 2258 | Architect II | 18 |
| 2260 | Architect III | 19 |
| 2262 | Architect IV | 20 |
| 2264 | Architect V | 21 |
| 2351 | Geologist Assistant I | 14 |
| 2353 | Geologist Assistant II | 15 |
| 2356 | Geologist I | 17 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 2358 | Geologist II | 18 |
| 2360 | Geologist III | 19 |
| 2362 | Geologist IV | 20 |
| 2364 | Geologist V | 21 |
| 2366 | Chief of Building Engineering and Management | 20 |
| 2378 | Director of Surveying Division, General Land Office | 18 |
| 2428 | Director, Sales and Leasing Division | 18 |
| 2451 | Landscape Architect Assistant I | 14 |
| 2453 | Landscape Architect Assistant II | 15 |
| 2456 | Landscape Architect I | 17 |
| 2458 | Landscape Architect II | 18 |
| 2460 | Landscape Architect III | 19 |
| 2462 | Landscape Architect IV | 20 |
| 2464 | Landscape Architect V | 21 |
| 2489 | City Planner Consultant | 20 |
| 2551 | Hydrologist Assistant I | 14 |
| 2553 | Hydrologist Assistant II | 15 |
| 2556 | Hydrologist I | 17 |
| 2558 | Hydrologist II | 18 |
| 2560 | Hydrologist III | 19 |
| 2562 | Hydrologist IV | 20 |
| 2564 | Hydrologist V | 21 |
| 2661 | Chemist I | 12 |
| 2662 | Chemist II | 15 |
| 2663 | Chemist III | 18 |
| 2666 | Biochemist | 19 |
| 2668 | Division Supervisor, Chemistry | 20 |
| 2671 | Chemist Toxicologist I | 16 |
| 2672 | Chemist Toxicologist II | 17 |
| 2675 | Supervisor, Toxicology Laboratory | 18 |
| 2681 | Industrial Safety Director | 15 |
| 2701 | Fire Insurance Rater I | 09 |
| 2702 | Fire Insurance Rater II | 10 |
| 2708 | Supervising Fire Insurance Rater | 11 |
| 2711 | District Supervisor, Fire Insurance Rating | 14 |
| 2713 | Territorial Fire Insurance Rater | 13 |
| 2714 | Supervising Fire Rate Director | 16 |
| 2715 | Property Rating Unit Assistant Manager | 17 |
| 2718 | Property Rating Unit Manager | 18 |
| 2719 | Assistant Property Actuary | 19 |
| 2720 | Property Actuary | 21 |
| 2722 | Insurance Risk Classification Specialist I | 12 |
| 2723 | Insurance Risk Classification Specialist II | 14 |
| 2726 | Workmen's Compensation Classification Supervisor | 16 |
| 2727 | Workmen's Compensation Unit Assistant Manager | 16 |
| 2728 | Workmen's Compensation Unit Manager | 19 |
| 2729 | Supervisor, Workmen's Compensation Insurance | 14 |
| 2731 | Rate Actuary | 19 |
| 2734 | Field Analyst | 16 |
| 2735 | Managing Rate Actuary | 20 |
| 2741 | Fire Investigator | 14 |
| 2745 | Fire Prevention Education Specialist | 08 |
| 2746 | Fire and Safety Officer | 15 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 2747 | Fireworks Supervisor, Board of Insurance | 14 |
| 2751 | Chief of Rate and Policy Division | 21 |
| 2754 | Assistant Claims Supervisor, Board of Insurance | 13 |
| 2755 | Claims Supervisor, Board of Insurance | 15 |
| 2757 | Assistant Manager, Company License Section | 15 |
| 2758 | Manager, Company License Section | 17 |
| 2765 | Assistant Manager, Agent License Section | 15 |
| 2768 | Manager, Agent License Section | 17 |
| 2771 | Insurance Investigator I | 10 |
| 2772 | Insurance Investigator II | 14 |
| 2778 | Practices and Claims Section Manager | 17 |
| 2781 | Hearings Officer, Board of Insurance | 20 |
| 2790 | Policy Analyst I | 11 |
| 2791 | Policy Analyst II | 13 |
| 2792 | Policy Analyst III | 15 |
| 2793 | Supervisor, Life Policy Unit | 16 |
| 2794 | Supervisor, Accident and Health and Group Life Policy Unit | 16 |
| 2795 | Reserve Analyst I | 10 |
| 2796 | Reserve Analyst II | 12 |
| 2798 | Headquarters Section Manager | 20 |
| 2801 | Chief of Actuarial Division | 21 |
| 2804 | Examining Actuary I | 15 |
| 2805 | Examining Actuary II | 19 |
| 2806 | Examining Actuary III | 20 |
| 2808 | Supervising Examining Actuary | 20 |
| 2809 | Managing Actuary | 20 |
| 2815 | Real Estate Examiner, Board of Insurance | 15 |
| 2821 | Policy Technician I | 05 |
| 2822 | Policy Technician II | 08 |
| 2823 | Policy Technician III | 10 |
| 2831 | Insurance Rate Specialist I | 08 |
| 2832 | Insurance Rate Specialist II | 10 |
| 2835 | Retrospective Rate Specialist I | 10 |
| 2836 | Retrospective Rate Specialist II | 14 |
| 2839 | Supervising Insurance Rate Specialist | 12 |
| 2841 | Rate Modification Technician I | 08 |
| 2842 | Rate Modification Technician II | 11 |
| 2847 | Rate Modification Supervisor | 13 |
| 2851 | Line Insurance Specialist I | 14 |
| 2852 | Line Insurance Specialist II | 16 |
| 2853 | Line Insurance Specialist III | 18 |
| 2869 | Manager, Forms Section | 19 |
| 2870 | Director of Automobile Office, Board of Insurance | 19 |
| 2871 | Director of Title Insurance, Board of Insurance | 18 |
| 2907 | Assistant Director, Insurance Division, Highway Department | 17 |
| 2909 | Director, Insurance Division, Highway Department | 19 |
| 2910 | Retirement Analyst I | 08 |
| 2911 | Retirement Analyst II | 10 |
| 2912 | Death and Disability Claims Examiner | 08 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 2913 | Supervisor, Death and Disability Division | 14 |
| 2914 | Supervisor of Retirement Division | 14 |
| 2915 | Assistant Director for Member Benefits | 19 |
| 2916 | Teacher Retirement Field Representative | 15 |
| 3001 | Interviewing Clerk | 05 |
| 3003 | Youth Program Supervisor | 16 |
| 3005 | Employment Interviewer I | 10 |
| 3006 | Employment Interviewer II | 11 |
| 3007 | Employment Interviewer III | 12 |
| 3011 | Supervising Interviewer | 13 |
| 3014 | Farm Placement Interviewer I | 07 |
| 3015 | Farm Placement Interviewer II | 10 |
| 3021 | Employment Counselor I | 12 |
| 3022 | Employment Counselor II | 14 |
| 3023 | Employment Counselor III | 15 |
| 3026 | Employment Specialist | 12 |
| 3031 | Veterans Employment Representative I | 12 |
| 3032 | Veterans Employment Representative II | 13 |
| 3035 | Minority Groups Representative | 17 |
| 3036 | Employment Security Labor Representative | 15 |
| 3041 | Employment Supervisor I | 14 |
| 3042 | Employment Supervisor II | 15 |
| 3051 | Employment Security Office Manager I | 13 |
| 3052 | Employment Security Office Manager II | 14 |
| 3053 | Employment Security Office Manager III | 15 |
| 3054 | Employment Security Office Manager IV | 16 |
| 3061 | Employment Security Field Assistant | 15 |
| 3071 | Employment Security Assistant District Director | 17 |
| 3081 | Employment Security District Director I | 19 |
| 3082 | Employment Security District Director II | 20 |
| 3101 | Employment Technician I | 13 |
| 3102 | Employment Technician II | 14 |
| 3103 | Employment Technician III | 16 |
| 3108 | Supervisor of Technical Services | 17 |
| 3111 | Farm Placement Specialist I | 15 |
| 3112 | Farm Placement Specialist II | 16 |
| 3117 | Assistant Chief of Farm Placement, TEC | 18 |
| 3119 | Chief of Farm Placement, TEC | 21 |
| 3121 | Placement Specialist I | 15 |
| 3122 | Placement Specialist II | 16 |
| 3123 | Supervisor, Placement Field Services | 17 |
| 3127 | Assistant Chief of Placement, TEC | 18 |
| 3129 | Chief of Placement, TEC | 21 |
| 3131 | Employment Research Specialist | 16 |
| 3133 | Manpower Training Specialist | 14 |
| 3134 | Manpower Training Coordinator | 17 |
| 3135 | District Trainer I | 13 |
| 3136 | District Trainer II | 14 |
| 3141 | Labor Market Analyst I | 12 |
| 3142 | Labor Market Analyst II | 13 |
| 3143 | Labor Market Analyst III | 15 |
| 3148 | Supervising Labor Market Analyst | 16 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 3151 | Unemployment Insurance Claims Examiner I | 10 |
| 3152 | Unemployment Insurance Claims Examiner II | 12 |
| 3153 | Unemployment Insurance Claims Examiner III | 13 |
| 3158 | Supervising Unemployment Insurance Claims Examiner | 14 |
| 3161 | Veterans Insurance Officer | 15 |
| 3171 | Unemployment Insurance Specialist I | 15 |
| 3172 | Unemployment Insurance Specialist II | 16 |
| 3174 | Supervisor, Unemployment Insurance Field Service | 17 |
| 3177 | Supervisor, Non-Monetary Determinations | 15 |
| 3184 | Unemployment Insurance Supervisor | 17 |
| 3190 | Appeals Referee I, TEC | 13 |
| 3191 | Appeals Referee II, TEC | 14 |
| 3192 | Appeals Referee III, TEC | 16 |
| 3193 | Assistant Supervisor of Appeals, TEC | 17 |
| 3194 | Supervisor of Appeals, TEC | 20 |
| 3195 | Unemployment Tax Supervisor, TEC | 16 |
| 3196 | Unemployment Tax Collector Supervisor, TEC | 15 |
| 3197 | Assistant Chief of Unemployment Insurance, TEC | 18 |
| 3198 | Chief of Unemployment Insurance, TEC | 21 |
| 3199 | Assistant Chief of Tax, TEC | 18 |
| 3200 | Chief of Tax, TEC | 21 |
| 3201 | Deputy Assistant Administrator | 21 |
| 3202 | Assistant Chief of Special Programs, TEC | 18 |
| 3203 | Chief of Special Programs, TEC | 21 |
| 3206 | Premises Specialist | 14 |
| 3207 | Assistant Supervisor of Premises, TEC | 17 |
| 3208 | Supervisor of Premises | 19 |
| 3211 | Unemployment Tax Specialist I | 15 |
| 3212 | Unemployment Tax Specialist II | 16 |
| 3214 | Supervisor, Unemployment Tax Field Service | 17 |
| 3218 | Civil Defense Manpower Specialist | 14 |
| 3221 | Employment Security Program Advisor | 19 |
| 3401 | Inspector, Boxing and Wrestling Laws | 08 |
| 3411 | Supervisor, Boxing and Wrestling Laws | 12 |
| 3421 | Investigator, Labor Laws | 10 |
| 3428 | Director of Employment Agencies | 15 |
| 3430 | Regional Manager, Bureau of Labor Statistics | 15 |
| 3500 | Research Assistant, Hearings | 17 |
| 3501 | Legal Examiner | 21 |
| 3531 | Attorney I | 14 |
| 3532 | Attorney II | 15 |
| 3533 | Attorney III | 17 |
| 3534 | Legal Clerk I | 14 |
| 3535 | Legal Clerk II | 15 |
| 3536 | Legal Clerk III | 17 |
| 3537 | Legal Clerk IV | 18 |
| 3538 | Legal Clerk V | 19 |
| 3539 | Legal Clerk VI | 21 |
| 3541 | Administrative Assistant, State Supreme Court | 15 |
| 3605 | Legal Counselor | 19 |
| 3606 | Assistant General Counsel | 18 |
| 3607 | General Counsel | 21 |
| 3613 | Charter Examiner | 16 |
| 3618 | Director, Charter Division | 18 |
| 3621 | Appraiser I | 12 |
| 3622 | Appraiser II | 13 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 3623 | Appraiser Supervisor | 16 |
| 3624 | Veterans Consultant | 12 |
| 3637 | Legal Consultant, Health Department | 19 |
| 3643 | Investigator | 12 |
| 3645 | Examiner, Water Rights Commission | 18 |
| 3647 | Assistant Chief Examiner, Water Rights Commission | 20 |
| 3677 | Chief of License Division | 20 |
| 3701 | Right of Way Appraiser I | 13 |
| 3702 | Right of Way Appraiser II | 15 |
| 3705 | Right of Way Appraiser III | 19 |
| 3721 | Right of Way Agent I | 12 |
| 3722 | Right of Way Agent II | 14 |
| 3723 | Right of Way Agent III | 16 |
| 3726 | Right of Way Agent IV | 18 |
| 3741 | Right of Way Utility Agent I | 11 |
| 3742 | Right of Way Utility Agent II | 13 |
| 3743 | Right of Way Utility Agent III | 16 |
| 3746 | Right of Way Utility Agent IV | 18 |
| 3754 | Right of Way Research Administrator | 18 |
| 3776 | Senior Investigator-Examiner, Securities Board | 17 |
| 3780 | Right of Way Attorney I | 14 |
| 3781 | Right of Way Attorney II | 15 |
| 3783 | Right of Way Attorney III | 19 |
| 3790 | Right of Way Disbursement Assistant I | 12 |
| 3791 | Right of Way Disbursement Assistant II | 13 |
| 3797 | Superintendent of Contracts | 18 |
| 3800 | Collection Officer | 13 |
| 3801 | Claims Representative | 15 |
| 4008 | Public Health Nutrition Assistant | 12 |
| 4010 | Nutrition Consultant, Health Department | 17 |
| 4011 | Public Health Nutritionist I | 14 |
| 4012 | Public Health Nutritionist II | 16 |
| 4013 | Public Health Investigator I | 12 |
| 4014 | Public Health Investigator II | 13 |
| 4017 | Supervising Inspector, Public Health | 15 |
| 4021 | Medical Records Clerk | 06 |
| 4024 | Supervising Clerk, Medical Registry | 09 |
| 4027 | Chronic Disease Technician | 12 |
| 4028 | Tuberculosis Field Worker | 11 |
| 4029 | Staff Psychologist, Health Department | 16 |
| 4031 | Chief Psychologist - State, Health Department | 20 |
| 4032 | Chief Psychologist - Clinic, Health Department | 19 |
| 4033 | Consultant Psychologist, Health Department | 18 |
| 4035 | Special Project Director | 21 |
| 4037 | Environmental Health Specialist I | 12 |
| 4038 | Environmental Health Specialist II | 13 |
| 4039 | Environmental Health Specialist III | 15 |
| 4040 | Environmental Health Specialist IV | 17 |
| 4041 | Visual Education Specialist | 11 |
| 4045 | Production Consultant, Health Education Aids | 13 |
| 4047 | Supervisor, Film Library and Literature Distribution | 12 |
| 4051 | Instructor, Public Health Education | 11 |
| 4052 | Specialist, Child Health I, Health Department | 13 |
| 4053 | Specialist, Child Health II, Health Department | 15 |
| 4054 | Specialist, Child Health III, Health Department | 17 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 4056 | Health Program Specialist, Health Department | 17 |
| 4075 | Director, Public Health Education | 19 |
| 4091 | Assistant Director, Crippled Childrens Division, Health Department | 19 |
| 4108 | Sanitation Inspector I | 07 |
| 4109 | Sanitation Inspector II | 11 |
| 4111 | Sanitarian I | 12 |
| 4112 | Sanitarian II | 13 |
| 4113 | Sanitarian III | 15 |
| 4115 | Chief Sanitarian | 17 |
| 4121 | Meat Inspector I | 08 |
| 4122 | Meat Inspector II | 11 |
| 4123 | Meat Inspector III | 13 |
| 4124 | Veterinarian I, Public Health | 16 |
| 4125 | Veterinarian II, Public Health | 18 |
| 4127 | Veterinarian III, Public Health | 19 |
| 4131 | Inspector I, Food and Drug | 12 |
| 4132 | Inspector II, Food and Drug | 13 |
| 4133 | Inspector III, Food and Drug | 15 |
| 4134 | Inspector IV, Food and Drug | 17 |
| 4136 | Assistant Director, Food and Drug Division | 20 |
| 4141 | Inspector, Barber and Beauty Shops and Schools | 09 |
| 4152 | Director, Bedding Division, Department of Health | 21 |
| 4160 | Consultant, Hospital Administration | 20 |
| 4171 | Inspector I, Public Health | 12 |
| 4172 | Inspector II, Public Health | 13 |
| 4173 | Supervising Inspector, Health Department | 15 |
| 4191 | Investigator, Medical Practices I | 13 |
| 4192 | Investigator, Medical Practices II | 15 |
| 4199 | Investigator, Dental Board | 16 |
| 4201 | Laboratory Worker | 02 |
| 4203 | Laboratory Assistant I | 03 |
| 4204 | Laboratory Assistant II | 05 |
| 4206 | Laboratory Technician I | 07 |
| 4207 | Laboratory Technician II | 09 |
| 4209 | Cytotechnologist (ASCP) | 09 |
| 4211 | Rabies Laboratorian | 12 |
| 4215 | Med. Technologist Trainee | 03 |
| 4216 | Medical Technologist I (ASCP) | 10 |
| 4217 | Medical Technologist II (ASCP) | 12 |
| 4218 | Medical Technologist III (ASCP) | 14 |
| 4221 | Bacteriologist I | 12 |
| 4222 | Bacteriologist II | 15 |
| 4223 | Bacteriologist III | 18 |
| 4225 | Division Supervisor, Bacteriology and Serology | 20 |
| 4227 | Entomologist I | 12 |
| 4228 | Entomologist II | 15 |
| 4229 | Entomologist III | 18 |
| 4231 | Division Supervisor, Entomology | 20 |
| 4233 | Immunologist I | 12 |
| 4234 | Immunologist II | 15 |
| 4235 | Immunologist III | 18 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 4237 | Division Supervisor, Immunology | 20 |
| 4239 | Parasitologist I | 12 |
| 4240 | Parasitologist II | 15 |
| 4241 | Parasitologist III | 18 |
| 4243 | Division Supervisor, Parasitology | 20 |
| 4245 | Serologist I | 12 |
| 4246 | Serologist II | 15 |
| 4247 | Serologist III | 18 |
| 4249 | Virologist I | 12 |
| 4250 | Virologist II | 15 |
| 4251 | Virologist III | 18 |
| 4253 | Division Supervisor, Virology | 20 |
| 4255 | Supervisor, Media and Glassware, Health Department | 15 |
| 4257 | Laboratory Consultant | 18 |
| 4261 | Laboratory Veterinarian | 18 |
| 4281 | Supervisor of Laboratories, Animal Health Commission | 12 |
| 4289 | X-Ray Trainee | 02 |
| 4290 | X-Ray Assistant | 03 |
| 4291 | X-Ray Technician I | 06 |
| 4292 | X-Ray Technician II | 08 |
| 4293 | X-Ray Technician III | 11 |
| 4295 | Mobile Unit X-Ray Worker | 08 |
| 4298 | Electroencephalograph Technician | 09 |
| 4313 | Occupational Therapist I | 11 |
| 4314 | Occupational Therapist II | 14 |
| 4326 | Registered Physical Therapist | 13 |
| 4348 | Therapy Technician Student | 02 |
| 4349 | Therapist Technician Assistant | 03 |
| 4350 | Therapist Technician I | 05 |
| 4351 | Therapist Technician II | 07 |
| 4352 | Therapist Technician III | 09 |
| 4354 | Registered Therapist I | 09 |
| 4355 | Registered Therapist II | 11 |
| 4356 | Registered Therapist III | 13 |
| 4358 | Supervisor of Rehabilitation Therapies | 14 |
| 4371 | Administrative Assistant | 17 |
| 4374 | Attendant Supervisor I | 05 |
| 4375 | Attendant Supervisor II | 06 |
| 4377 | Attendant, Maximum Security Ward | 03 |
| 4378 | Charge Attendant, Maximum Security Ward | 05 |
| 4379 | Supervisor, Maximum Security Ward | 07 |
| 4380 | Attendant I | 02 |
| 4381 | Attendant II | 03 |
| 4382 | Charge Attendant | 04 |
| 4384 | Nurse I | 09 |
| 4385 | Nurse II | 11 |
| 4386 | Nurse III | 14 |
| 4387 | Nurse IV | 16 |
| 4388 | Nurse V | 18 |
| 4389 | Assistant Director, Departmental Nursing | 19 |
| 4390 | Director, Departmental Nursing | 20 |
| 4411 | Licensed Vocational Nurse | 04 |
| 4413 | Medical Assistant | 11 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 4421 | Tuberculosis Nurse I, Registered | 05 |
| 4422 | Tuberculosis Nurse II, Registered | 06 |
| 4424 | Pulmonary Physiol. Technician | 09 |
| 4425 | Inhalation Therapist | 09 |
| 4430 | Student Nurse | 02 |
| 4436 | Supervisor of Nurses, Department of Corrections | 11 |
| 4465 | Director, Student Life and Training | 16 |
| 4466 | Assistant Director, Student Life and Training | 13 |
| 4467 | Associate Director of Vocational Nurse Training | 15 |
| 4468 | Director of Vocational Nurse Training | 17 |
| 4481 | Dental Assistant | 04 |
| 4484 | Dental Lab Technician | 12 |
| 4488 | Dental Hygienist I, Health Department | 10 |
| 4489 | Dental Hygienist II, Health Department | 14 |
| 4498 | Pharmacist, Registered | 16 |
| 4501 | Custodial Officer I | 07 |
| 4502 | Custodial Officer II | 08 |
| 4503 | Custodial Officer III | 09 |
| 4509 | Security Guard | 07 |
| 4535 | Lieutenant of Custodial Officers | 10 |
| 4536 | Captain of Custodial Officers | 11 |
| 4537 | Major of Custodial Officers | 14 |
| 4550 | Assistant Warden | 15 |
| 4556 | Warden I | 17 |
| 4558 | Warden II | 18 |
| 4608 | Superintendent, Canning Plant | 14 |
| 4612 | Superintendent, Brick Plant | 15 |
| 4618 | Superintendent, Packing Plant | 14 |
| 4634 | Marketing Agent, Department of Corrections | 16 |
| 4640 | Sales Co-ordinator, Department of Corrections | 14 |
| 4645 | Industrial Management Assistant | 18 |
| 4646 | Industrial Supervisor I | 10 |
| 4647 | Industrial Supervisor II | 11 |
| 4648 | Industrial Supervisor III | 12 |
| 4649 | Industrial Supervisor IV | 14 |
| 4650 | Industrial Supervisor V | 16 |
| 4651 | Industrial Supervisor VI | 17 |
| 4652 | Textile Mill Superintendent | 18 |
| 4658 | Superintendent of Gins | 14 |
| 4665 | Foreman, Livestock and Poultry Operation | 07 |
| 4667 | Assistant Manager, Livestock and Poultry Production | 15 |
| 4668 | Manager, Livestock and Poultry Production | 17 |
| 4674 | Unit Agricultural Supervisor | 11 |
| 4675 | Supervisor, Heavy Equipment, Department of Corrections | 12 |
| 4683 | Manager, Edible Crops | 17 |
| 4684 | Supervisor, Field Crop Production | 17 |
| 4685 | Farm Manager | 14 |
| 4687 | Supply Distribution Coordinator, Department of Corrections | 09 |
| 4688 | Agricultural Planning Engineer, Department of Corrections | 15 |
| 4702 | Assistant Recreation Supervisor | 09 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 4703 | Recreations Supervisor | 11 |
| 4705 | Educational and Recreational Supervisor | 11 |
| 4716 | Sociologist I | 10 |
| 4718 | Sociologist II | 12 |
| 4721 | Assistant Director, Classification and Records | 15 |
| 4723 | Director, Classification and Records | 17 |
| 4731 | Instructor, Vocational Education | 10 |
| 4733 | Assistant Director, Vocational Education | 14 |
| 4734 | Director, Vocational Education | 15 |
| 4735 | Education Consultant | 14 |
| 4737 | Assistant Director of Education, Department of Corrections | 14 |
| 4738 | Director of Education, Department of Corrections - | 17 |
| 4741 | Alcoholism Counselor I | 11 |
| 4742 | Alcoholism Counselor II | 12 |
| 4743 | Director of Alcoholism Counseling | 13 |
| 4744 | Supervising Counselor | 13 |
| 4750 | Commissary Clerk | 06 |
| 4751 | Commissary Manager | 07 |
| 4752 | Canteen Manager I | 10 |
| 4753 | Canteen Manager II | 13 |
| 4754 | Coordinator, Canteen Operations | 16 |
| 5001 | Public Welfare Worker I | 10 |
| 5002 | Public Welfare Worker II | 11 |
| 5003 | Public Welfare Worker III | 12 |
| 5006 | Public Welfare Supervisor I | 14 |
| 5007 | Public Welfare Supervisor II | 15 |
| 5008 | Welfare Training Specialist I | 16 |
| 5009 | Welfare Training Specialist II | 17 |
| 5011 | Public Welfare Case Analyst I | 14 |
| 5012 | Public Welfare Case Analyst II | 16 |
| 5013 | Director, Nursing Home Service | 18 |
| 5014 | Welfare Program Consultant | 17 |
| 5031 | Welfare Program Director I | 16 |
| 5032 | Welfare Program Director II | 17 |
| 5033 | Welfare Program Director III | 18 |
| 5041 | Public Welfare Administrator I | 18 |
| 5042 | Public Welfare Administrator II | 19 |
| 5043 | Public Welfare Administrator III | 20 |
| 5044 | Public Welfare Administrator IV | 21 |
| 5045 | Child Welfare Clinical Psychologist | 15 |
| 5050 | Assistant Director of Program Administration, Public Welfare | 21 |
| 5051 | Social Security Field Representative, DPW | 14 |
| 5053 | Assistant Director, Social Security, DPW | 17 |
| 5054 | Director, Social Security Division, DPW | 19 |
| 5059 | Rehabilitation Technician I | 11 |
| 5060 | Rehabilitation Technician II | 13 |
| 5061 | Disability Determination Officer | 16 |
| 5062 | Vocational Rehabilitation Counselor I | 15 |
| 5063 | Vocational Rehabilitation Counselor II | 16 |
| 5064 | Director, Disability Determination | 20 |
| 5065 | Assistant Director, Vocational Rehabilitation | 18 |
| 5066 | Director, Vocational Rehabilitation | 21 |
| 5067 | Assistant Director, Disability Determination | 19 |
| 5068 | Supervising Counselor | 17 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 5069 | Consultant, Physically Handicapped | 18 |
| 5071 | Surplus Commodity Distributor | 11 |
| 5072 | Commodity Distribution Inspector | 12 |
| 5073 | Field Supervisor, Commodity Distribution | 14 |
| 5076 | Assistant Director, Commodity Distribution | 17 |
| 5079 | Director, Commodity Distribution | 19 |
| 5081 | Chaplain I | 13 |
| 5082 | Chaplain II | 16 |
| 5083 | Chaplain III | 18 |
| 5084 | Chaplain Coordinator | 19 |
| 5091 | Appeals Analyst, Department of Public Welfare | 14 |
| 5092 | Assistant Appeals Director, DPW | 17 |
| 5093 | Appeals Director, Department of Public Welfare | 19 |
| 5111 | Veterans Service Officer | 12 |
| 5113 | Supervising Veterans Service Officer | 15 |
| 5116 | Assistant Director, Veterans Affairs Commission | 15 |
| 5118 | Rehabilitation Interviewing Clerk | 09 |
| 5150 | Parole Analyst | 16 |
| 5151 | Parole Officer I | 13 |
| 5152 | Parole Officer II | 14 |
| 5153 | Parole Supervisor | 16 |
| 5163 | Institutional Parole Supervisor | 16 |
| 5165 | Parole Staff Supervisor | 16 |
| 5181 | Director, Division of Parole Supervision | 21 |
| 5199 | Youth Activities Supervisor I | 06 |
| 5200 | Youth Activities Supervisor II | 08 |
| 5201 | Houseparent I | 06 |
| 5203 | Houseparent II | 08 |
| 5210 | Director of Cottage Life | 13 |
| 5211 | Caseworker I | 09 |
| 5212 | Caseworker II | 12 |
| 5213 | Caseworker III | 15 |
| 5214 | Chief of Case Work Services | 20 |
| 5215 | Medical Caseworker/Psychiatric Caseworker | 18 |
| 5216 | Caseworker Assistant | 06 |
| 5238 | Dean of Students | 13 |
| 5240 | Assistant Volunteer Coordinator | 09 |
| 5241 | Coordinator for Volunteer Services | 13 |
| 5243 | Chief of Volunteer Services | 16 |
| 5248 | Clinical Psychologist Student | 03 |
| 5249 | Clinical Psychologist Intern | 05 |
| 5250 | Psychologist | 16 |
| 5252 | Psychological Assistant, Health Department | 12 |
| 5253 | Clinical Psychologist | 17 |
| 5257 | Consultant Psychiatric Social Worker, Health Department | 19 |
| 5261 | Mental Health Research Assistant | 14 |
| 5263 | Mental Health Research Consultant, Health Department | 20 |
| 5266 | Research Assistant I, TRIMS | 16 |
| 5267 | Research Assistant II, TRIMS | 20 |
| 5268 | Research Technician I, TRIMS | 06 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 5269 | Research Technician II, TRIMS | 12 |
| 5298 | Chief Psychiatric Social Worker-State, Health Department | 20 |
| 5350 | Director, Blind Services | 17 |
| 5351 | Rehabilitation Teacher I | 10 |
| 5352 | Rehabilitation Teacher II | 12 |
| 5353 | Caseworker, Visually Handicapped Children, Commission for the Blind | 12 |
| 5354 | Rehabilitation Caseworker | 14 |
| 5356 | Preschool Counselor for the Blind | 11 |
| 5358 | Vocational Counselor for the Blind | 15 |
| 5365 | Special Placement Representative, Commission for the Blind | 12 |
| 5371 | Vending Stand Supervisor, Commission for the Blind | 10 |
| 5373 | Supervisor, Business Enterprises Program | 17 |
| 5375 | Supervisor of Physical Restoration | 17 |
| 5377 | Supervisor, Field Operations, Commission for the Blind | 18 |
| 5378 | Coordinator of Rehabilitation | 16 |
| 5379 | Supervisor, Home Industries and Home Teachers | 12 |
| 5380 | Director of Field Staff, Blind Commission | 18 |
| 5401 | Program Coordinator, Commission on Alcoholism | 14 |
| 5411 | Field Representative, Commission on Alcoholism | 13 |
| 5412 | Assistant Alcoholism Education Director, Commission on Alcoholism | 15 |
| 5414 | Alcoholism Education Director | 17 |
| 5501 | Community Service Aide I | 02 |
| 5502 | Community Service Aide II | 04 |
| 5503 | Community Service Aide III | 06 |
| 5504 | Welfare Services Technician I | 07 |
| 5505 | Welfare Services Technician II | 09 |
| 6005 | Patrolman, Public Safety | 11 |
| 6009 | Sergeant, Public Safety | 14 |
| 6013 | Lieutenant, Public Safety | 15 |
| 6017 | Captain, Public Safety | 17 |
| 6047 | Supervisor, Motor Carrier Lease Section | 14 |
| 6048 | Pilot Investigator | 15 |
| 6049 | Senior Pilot Investigator, DPS | 17 |
| 6061 | Texas Ranger | 14 |
| 6062 | Sergeant, Texas Rangers | 15 |
| 6065 | Captain, Texas Rangers | 17 |
| 6071 | Narcotics Agent I | 14 |
| 6072 | Narcotics Agent II | 15 |
| 6076 | Supervisor of Narcotics Section | 18 |
| 6081 | Agent Investigator I | 14 |
| 6082 | Agent Investigator II | 15 |
| 6083 | Assistant Supervisor, Intelligence Section | 16 |
| 6084 | Supervisor of Intelligence Section | 18 |
| 6099 | Communications Center Specialist | 07 |
| 6101 | Radio Operator I | 09 |
| 6102 | Radio Operator II | 11 |
| 6106 | Supervising Radio Operator | 13 |
| 6107 | Supervisor, Message Center | 15 |
| 6108 | Regional Communications Supervisor | 15 |
| 6111 | Polygraph Operator I | 13 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 6112 | Polygraph Operator II | 15 |
| 6121 | Fingerprint Expert I | 09 |
| 6122 | Fingerprint Expert II | 11 |
| 6126 | Latent Fingerprint Expert | 14 |
| 6128 | Manager, Fingerprints and Criminal Records | 16 |
| 6133 | Manager of Laboratories, Public Safety | 19 |
| 6141 | Handwriting Expert I | 11 |
| 6142 | Handwriting Expert II | 12 |
| 6145 | Handwriting Expert III | 15 |
| 6151 | Firearms Expert I | 10 |
| 6152 | Firearms Expert II | 12 |
| 6153 | Firearms Expert III | 15 |
| 6157 | Special Assistant, Identification and Criminal Records | 15 |
| 6159 | Modus Operandi Section Supervisor | 16 |
| 6161 | Evaluator I | 10 |
| 6162 | Evaluator II | 12 |
| 6163 | Evaluator III | 14 |
| 6166 | Manager, Driver Improvement and Control | 16 |
| 6173 | Manager, License Issuance and Driver Records | 17 |
| 6176 | Manager, Safety Responsibility | 18 |
| 6201 | Regional Adjutant | 14 |
| 6206 | Regional Commander | 21 |
| 6211 | Inspector, Department of Public Safety | 18 |
| 6212 | Chief, Inspection and Planning Division, DPS | 21 |
| 6213 | Chief, Identification and Criminal Records Division, DPS | 21 |
| 6214 | Chief of Fiscal Affairs, DPS | 21 |
| 6215 | Chief, Driver and Vehicle Records Division, DPS | 21 |
| 6301 | Alcoholic Beverage Tax Collector I | 07 |
| 6302 | Alcoholic Beverage Tax Collector II | 09 |
| 6308 | Supervisor, Alcoholic Beverage Tax Collectors | 13 |
| 6311 | Inspector I, Alcoholic Beverage Laws | 11 |
| 6312 | Inspector II, Alcoholic Beverage Laws | 12 |
| 6314 | Supervisor of Marketing Practices, Liquor Control Board | 16 |
| 6315 | Assistant Supervisor of Marketing Practices, Liquor Control Board | 15 |
| 6316 | Supervisor, Licenses and Permits, Liquor Control Board | 17 |
| 6320 | Assistant District Supervisor, Enforcement, Liquor Control Board | 15 |
| 6322 | District Supervisor, Enforcement, Liquor Control Board | 16 |
| 6323 | Supervisor, Investigations, Liquor Control Board | 15 |
| 6600 | Assistant Rate Director, RRC | 21 |
| 6601 | Transportation Analyst I | 12 |
| 6602 | Transportation Analyst II | 17 |
| 6603 | Transportation Analyst III | 19 |
| 6605 | Supervisor, Motor Carrier Permits and Licenses | 16 |
| 6615 | Proration Analyst | 15 |
| 6638 | Assistant Director, Production and Proration | 18 |
| 6639 | Director, Production and Proration | 20 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 6645 | Director, Liquid Petroleum Gas Division | 20 |
| 6655 | Director, Gas Utilities Division, RRC | 20 |
| 6675 | Secretary, Railroad Commission | 12 |
| 6705 | Chief Investigator, Motor Vehicle Division | 18 |
| 6706 | Motor Vehicle Title Specialist | 07 |
| 6707 | Supervisor, Motor Vehicles Section | 17 |
| 6711 | Chief of Vehicle Titles | 18 |
| 6715 | Motor Vehicle Transfer Analyst | 12 |
| 6721 | Chief of Vehicle Registration | 18 |
| 6745 | Field Representative, Real Estate Commission | 13 |
| 7001 | Director, Staff Development | 21 |
| 7002 | Director, Educational Personnel Development | 21 |
| 7003 | Director of Special Education | 21 |
| 7004 | Business Manager | 21 |
| 7005 | Educational Program Director | 19 |
| 7006 | Director, Vocational Education Research Coordination Unit | 20 |
| 7007 | Director of Adult Education | 20 |
| 7008 | Director of Planning Resources | 21 |
| 7009 | Director, Instructional Media Division | 20 |
| 7010 | Consultant, Instructional Services | 17 |
| 7011 | Chief Consultant, Instructional Services | 18 |
| 7012 | Assistant Investment Officer | 21 |
| 7013 | Instructional Media Technician | 14 |
| 7014 | Operations Director I | 19 |
| 7015 | Operations Director II | 20 |
| 7020 | Area Supervisor, Home and Family Life Education | 17 |
| 7026 | Assistant Director, Home and Family Life Education | 18 |
| 7030 | Consultant, School Lunch Program | 16 |
| 7031 | Chief Consultant, School Lunch Program | 17 |
| 7035 | Consultant, School Transportation | 16 |
| 7036 | Chief Consultant, School Transportation | 18 |
| 7037 | Consultant, School Administration | 18 |
| 7069 | Director, Division of School Accreditation | 21 |
| 7089 | Director, Guidance and Supervision | 20 |
| 7100 | Manager, Textbook Depository | 11 |
| 7103 | Supervisor, Textbook Distribution | 17 |
| 7104 | Assistant Director, Textbooks | 19 |
| 7110 | Chief Consultant, Publications | 17 |
| 7113 | Chief Editorial Consultant | 17 |
| 7115 | Director, Textbooks and Instructional Materials | 20 |
| 7117 | Child Accounting Specialist | 17 |
| 7118 | Chief Consultant, Reports and Statistics | 17 |
| 7119 | Director of Research | 19 |
| 7120 | Director of Teacher Education | 21 |
| 7121 | Administrative Assistant, Instruction | 17 |
| 7125 | Coordinator, Vocational-Technical Education (Junior Colleges) | 21 |
| 7126 | Director, Vocational Program Development | 21 |
| 7127 | Director, Program Planning | 21 |
| 7137 | Assistant Director, Administrative Services | 19 |
| 7138 | Director, Administrative Services | 20 |
| 7200 | Director, Dissemination | 21 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 7201 | Director, Educational Assessment and Evaluation | 21 |
| 7202 | Director, Internal Management | 21 |
| 7203 | Director, Vocational Education Assessment | 20 |
| 7204 | Director, Instructional Program Development | 21 |
| 7206 | Director, Educational Management Information Center | 21 |
| 7208 | Director, Program Funds Management | 21 |
| 7210 | Director, Program Approvals - Funds Management | 20 |
| 7212 | Director of Title III, Elementary and Secondary Education Act | 21 |
| 7213 | Director, Special Programs | 21 |
| 7214 | Director, Research, Analysis and Statistics | 21 |
| 7313 | Good Neighbor Commission Education Director | 08 |
| 7315 | Assistant State Archaeologist | 17 |
| 7401 | Librarian I | 10 |
| 7402 | Librarian II | 12 |
| 7403 | Librarian III | 15 |
| 7411 | Archivist | 10 |
| 7412 | Director, State Archives | 17 |
| 7413 | Translator, Spanish | 10 |
| 7425 | Assistant Director of Field Services | 16 |
| 7426 | Director of Field Services, State Library | 18 |
| 7435 | Assistant Director, Legislative Reference Library | 13 |
| 7437 | Records Preservation Officer | 17 |
| 7439 | Director of Technical Services | 17 |
| 7440 | Director of Reference Services | 17 |
| 7441 | Assistant Director of Field Operations | 18 |
| 7450 | Medical Librarian | 05 |
| 7451 | Medical Records Technician | 08 |
| 7452 | Medical Records Librarian Registrar | 13 |
| 7453 | Medical Records Librarian Supervisor | 17 |
| 7500 | Fish and Wildlife Technician I | 07 |
| 7501 | Fish and Wildlife Technician II | 09 |
| 7511 | Game Management Officer I | 10 |
| 7512 | Game Management Officer II | 12 |
| 7513 | Game Management District Supervisor | 15 |
| 7515 | Trapper | 03 |
| 7518 | Trapper Supervisor | 10 |
| 7523 | Wildlife Exhibit Supervisor | 12 |
| 7528 | Fish Hatchery Superintendent | 13 |
| 7540 | Biology Field Worker, Conservation | 05 |
| 7542 | Biologist I, Conservation | 12 |
| 7543 | Biologist II, Conservation | 14 |
| 7545 | Airplane Pilot, Conservation | 12 |
| 7549 | Biologist III, Conservation | 16 |
| 7555 | Regional Information and Education Officer | 16 |
| 7586 | Director of Programs | 20 |
| 7601 | Farm Hand I | 02 |
| 7602 | Farm Hand II | 03 |
| 7605 | Farmer | 04 |
| 7610 | Agricultural Supervisor | 08 |
| 7615 | Central Hog Farm Supervisor | 13 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 7620 | Agriculture Inspector I | 12 |
| 7621 | Agriculture Inspector II | 14 |
| 7622 | Agriculture Inspector III | 16 |
| 7626 | Screwworm Investigator | 08 |
| 7627 | Screwworm Supervisor Technician | 10 |
| 7628 | Brucellosis Technician | 09 |
| 7630 | Livestock Inspector I | 06 |
| 7631 | Livestock Inspector II | 08 |
| 7633 | Veterinarian I, Animal Health Commission | 16 |
| 7634 | Veterinarian II, Animal Health Commission | 18 |
| 7635 | Chief of Horticulture and Plant Quarantine Division | 19 |
| 7637 | Director, Inspection and Regulations | 16 |
| 7638 | Veterinarian, Department of Corrections | 16 |
| 7641 | Supervising Veterinarian | 19 |
| 7680 | Market News Specialist | 09 |
| 7683 | Market News Manager | 14 |
| 7701 | Seed Analyst I | 06 |
| 7702 | Seed Analyst II | 12 |
| 7703 | Seed Analyst III | 14 |
| 7704 | Seed Analyst IV | 16 |
| 7710 | Chief, Seed Division | 19 |
| 7715 | District Supervisor, Department of Agriculture | 17 |
| 7716 | Chief of Consumer Protection Division, Department of Agriculture | 19 |
| 7717 | Fiscal Director, Department of Agriculture | 19 |
| 7721 | Chief of Marketing Division | 19 |
| 7722 | Marketing Specialist I | 12 |
| 7723 | Marketing Specialist II | 14 |
| 7724 | Marketing Specialist III | 16 |
| 7725 | Chief of Administrative Services, Department of Agriculture | 19 |
| 7726 | Marketing Specialist IV | 18 |
| 7730 | Agronomist I | 12 |
| 7731 | Agronomist II | 15 |
| 7732 | Agronomist III | 18 |
| 7741 | Soil Conservationist | 16 |
| 7742 | Assistant Executive Director, Soil Conservation Board | 17 |
| 7805 | Operations and Maintenance Supervisor | 18 |
| 7816 | Park Attendant I | 05 |
| 7817 | Park Attendant II | 07 |
| 7818 | Park Attendant III | 09 |
| 7821 | Park Superintendent I | 11 |
| 7823 | Park Superintendent II | 14 |
| 7825 | Park Superintendent III | 15 |
| 7830 | Interpretation Planner | 15 |
| 7832 | State Park Coordinator | 18 |
| 8001 | Janitor | 02 |
| 8005 | Maid | 02 |
| 8009 | Assistant Building Custodian | 03 |
| 8010 | Building Custodian | 05 |
| 8015 | Building Superintendent | 08 |
| 8023 | Homemaker | 02 |
| 8025 | Housekeeper, Governor's Mansion | 04 |
| 8031 | Groundskeeper I | 02 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS

| Class Number | Position Title | Salary Group |
|---|---|---|
| 8032 | Groundskeeper II | 05 |
| 8035 | Elevator Operator | 02 |
| 8044 | Watchman I | 02 |
| 8045 | Watchman II | 03 |
| 8046 | Watchman III | 05 |
| 8048 | Mansion Gardener | 03 |
| 8049 | Mansion Security Officer | 10 |
| 8050 | Security Officer I | 04 |
| 8051 | Security Officer II | 06 |
| 8052 | Security Officer III | 08 |
| 8102 | Food Service Worker I | 02 |
| 8103 | Food Service Worker II | 03 |
| 8110 | Meat Cutter | 04 |
| 8115 | Cook I | 02 |
| 8116 | Cook II | 03 |
| 8117 | Head Cook I | 04 |
| 8118 | Head Cook II | 06 |
| 8125 | Cook, Governors Mansion | 03 |
| 8149 | Assistant Food Service Manager | 07 |
| 8150 | Food Service Manager I | 11 |
| 8151 | Food Service Manager II | 13 |
| 8153 | Chief of Food Service Management | 16 |
| 8160 | Dietitian I | 11 |
| 8161 | Dietitian II | 13 |
| 8165 | Chief Dietitian | 15 |
| 8202 | Seamstress | 02 |
| 8203 | Sewing Room Supervisor | 06 |
| 8205 | Mattress Maker I | 03 |
| 8206 | Mattress Maker II | 04 |
| 8210 | Shoe Repairman | 04 |
| 8249 | Washman | 05 |
| 8251 | Laundry Worker | 02 |
| 8255 | Laundry Foreman | 06 |
| 8260 | Laundry Manager I | 08 |
| 8261 | Laundry Manager II | 10 |
| 8280 | Superintendent of Laundries | 14 |
| 8301 | Barber I | 05 |
| 8302 | Barber II | 06 |
| 8310 | Cosmetologist I | 04 |
| 8311 | Cosmetologist II | 05 |
| 9001 | Helper, Maintenance and Construction | 03 |
| 9003 | Laborer | 02 |
| 9033 | Superintendent of Electrical Maintenance | 16 |
| 9034 | Air Conditioning and Boiler Operator I | 05 |
| 9035 | Air Conditioning and Boiler Operator II | 07 |
| 9036 | Air Conditioning and Boiler Operator III | 09 |
| 9037 | Air Conditioning and Boiler Operator IV | 12 |
| 9039 | Chief Air Conditioning and Boiler Operator, Board of Control | 15 |
| 9041 | Maintenance Mechanic I | 06 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 9042 | Maintenance Mechanic II | 08 |
| 9043 | Maintenance Mechanic III | 09 |
| 9045 | Refrigeration Mechanic Specialist | 16 |
| 9047 | Air Conditioning Mechanic I | 11 |
| 9048 | Air Conditioning Mechanic II | 12 |
| 9049 | Air Conditioning Mechanic III | 14 |
| 9050 | Chief Air Conditioning Mechanic | 15 |
| 9051 | Maintenance Foreman I | 10 |
| 9052 | Maintenance Foreman II | 12 |
| 9053 | Maintenance Foreman III | 14 |
| 9085 | Plant Engineer I | 14 |
| 9086 | Plant Engineer II | 16 |
| 9087 | Plant Engineer III | 18 |
| 9089 | Assistant Chief, Renovation and Equipment | 19 |
| 9090 | General Construction Inspector | 18 |
| 9091 | Chief, Construction and Inspection | 20 |
| 9092 | Specification Analyst | 16 |
| 9093 | Chief, Renovation and Equipment | 20 |
| 9094 | Building Manager, TEC | 14 |
| 9095 | State Building Manager | 20 |
| 9096 | Clerk of the Works I | 15 |
| 9097 | Clerk of the Works II | 18 |
| 9098 | Supervisor of Construction | 13 |
| 9099 | Superintendent of Building and Equipment, Department of Corrections | 15 |
| 9101 | Marine Maintenance Supervisor | 13 |
| 9122 | Locksmith and Cabinetmaker | 09 |
| 9124 | Exterminator | 11 |
| 9201 | Tunnel Guard I | 07 |
| 9202 | Tunnel Guard II | 09 |
| 9204 | Tunnel Machinery Operator | 09 |
| 9206 | Tunnel Foreman | 12 |
| 9208 | Tunnel Superintendent | 14 |
| 9221 | Deckhand | 09 |
| 9223 | Oiler | 09 |
| 9226 | Ships Carpenter | 09 |
| 9228 | Maintenance Welder Ferry | 09 |
| 9230 | Assistant Marine Engineer | 10 |
| 9231 | Chief Marine Engineer | 13 |
| 9232 | Pilot | 10 |
| 9234 | Master and Pilot | 13 |
| 9236 | Assistant Ferry Manager | 14 |
| 9238 | Ferry Manager | 15 |
| 9241 | Bridge Tender | 07 |
| 9243 | Chief Bridge Tender | 10 |
| 9251 | Marine Foreman I | 09 |
| 9252 | Marine Foreman II | 12 |
| 9256 | Marine Superintendent | 14 |
| 9258 | Senior Marine Superintendent | 16 |
| 9260 | Flight Safety Supervisor | 15 |
| 9261 | Airport Facilities Supervisor | 17 |
| 9278 | Core Drilling Supervisor | 14 |
| 9281 | Radiographic Technician I | 11 |
| 9282 | Radiographic Technician II | 12 |
| 9287 | Maintenance Construction Foreman I | 09 |

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

| Class Number | Position Title | Salary Group |
|---|---|---|
| 9288 | Maintenance Construction Foreman II | 12 |
| 9289 | Maintenance Construction Foreman III | 14 |
| 9291 | Maintenance Construction Supervisor I | 14 |
| 9292 | Maintenance Construction Supervisor II | 15 |
| 9295 | Maintenance Construction Superintendent | 16 |
| 9300 | Engineering Construction Inspector | 17 |
| 9301 | Assistant Project Analyst | 16 |
| 9302 | Equipment Specialist | 15 |
| 9401 | Truck Driver I | 02 |
| 9402 | Truck Driver II | 05 |
| 9403 | Truck Driver III, Heavy Vans | 07 |
| 9411 | Motor Vehicle Serviceman | 02 |
| 9416 | Motor Vehicle Mechanic I | 06 |
| 9417 | Motor Vehicle Mechanic II | 08 |
| 9418 | Motor Vehicle Mechanic III | 10 |
| 9421 | Motor Vehicle Repair, Supervisor | 14 |
| 9431 | Motor Pool Supervisor I | 05 |
| 9436 | Supervisor of Rolling Equipment | 12 |
| 9438 | Manager, Transportation and Heavy Equipment | 12 |
| 9441 | Manager, Fleet Operations | 16 |
| 9451 | Tire Maintenance Specialist | 14 |
| 9501 | Sheet Metal Worker | 06 |
| 9506 | Electroplater I | 09 |
| 9507 | Electroplater II | 11 |
| 9511 | Machinist | 10 |
| 9516 | Welder Combination | 08 |
| 9518 | Welding Technician | 16 |
| 9531 | Sign Supervisor | 12 |
| 9533 | Sign Superintendent | 15 |
| 9541 | Shop Foreman I | 09 |
| 9542 | Shop Foreman II | 12 |
| 9543 | Shop Foreman III | 13 |
| 9544 | Shop Foreman IV | 15 |
| 9548 | Equipment and Services Superintendent | 17 |
| 9552 | Supervisor of Heavy Metal and Machine Shops, Corrections | 11 |
| 9709 | Ammunition Loader | 09 |
| 9711 | Radio Mechanic | 09 |
| 9713 | Radio Tower Mechanic | 11 |
| 9714 | Radio Specialist | 11 |
| 9722 | Communications Superintendent I | 12 |
| 9723 | Communications Superintendent II | 14 |
| 9724 | Communications Superintendent III | 17 |
| 9726 | Assistant Communications Officer | 12 |
| 9727 | Communications Officer | 14 |
| 9729 | Instrument and Office Machine Repairman I | 09 |
| 9731 | Instrument and Office Machine Repairman Trainee | 06 |
| 9732 | Instrument and Office Machine Repairman II | 11 |
| 9733 | Instrument and Office Machine Repairman III | 12 |
| 9751 | Traffic Recorder Technician I | 09 |
| 9752 | Traffic Recorder Technician II | 12 |
| 9761 | Audio Visual Technician | 09 |

CLASSIFICATION SALARY SCHEDULE
(For the fiscal year beginning September 1, 1969)

| Salary Group | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---|---|---|---|---|---|
| 2 | 3780 | 3912 | 4044 | 4176 | 4320 | 4464 | 4608 |
| 3 | 4044 | 4176 | 4320 | 4464 | 4608 | 4764 | 4920 |
| 4 | 4320 | 4464 | 4608 | 4764 | 4920 | 5088 | 5256 |
| 5 | 4608 | 4764 | 4920 | 5088 | 5256 | 5436 | 5616 |
| 6 | 4920 | 5088 | 5256 | 5436 | 5616 | 5808 | 6000 |
| 7 | 5256 | 5436 | 5616 | 5808 | 6000 | 6204 | 6408 |
| 8 | 5808 | 6000 | 6204 | 6408 | 6624 | 6852 | 7080 |
| 9 | 6204 | 6408 | 6624 | 6852 | 7080 | 7320 | 7560 |
| 10 | 6624 | 6852 | 7080 | 7320 | 7560 | 7812 | 8076 |
| 11 | 7080 | 7320 | 7560 | 7812 | 8076 | 8352 | 8628 |
| 12 | 7560 | 7812 | 8076 | 8352 | 8628 | 8916 | 9216 |
| 13 | 8352 | 8628 | 8916 | 9216 | 9528 | 9840 | 10176 |
| 14 | 8916 | 9216 | 9528 | 9840 | 10176 | 10512 | 10872 |
| 15 | 9528 | 9840 | 10176 | 10512 | 10872 | 11232 | 11616 |
| 16 | 10176 | 10512 | 10872 | 11232 | 11616 | 12000 | 12408 |
| 17 | 10872 | 11232 | 11616 | 12000 | 12408 | 12816 | 13248 |
| 18 | 12000 | 12408 | 12816 | 13248 | 13692 | 14148 | 14628 |
| 19 | 12816 | 13248 | 13692 | 14148 | 14628 | 15108 | 15624 |
| 20 | 13692 | 14148 | 14628 | 15108 | 15624 | 16140 | 16692 |
| 21 | 14628 | 15108 | 15624 | 16140 | 16692 | 17244 | 17832 |

a. SALARY RATES FOR CLASSIFIED POSITIONS. (1) For the fiscal year beginning on September 1, 1969, within the limitation of funds available for salaries of classified positions, annual salary rates for classified positions shall be in accordance with the above Classification Salary Schedule. State employees who occupy classified positions authorized in this Act shall generally, subject to certain conditions and limitations noted below, receive a two step-increment salary increase for the fiscal year beginning September 1, 1969.

An employee who moves, from an exempt or line-item position to a classified position, shall receive an annual salary rate in the proper salary group which shall be determined by the agency head on the basis of the employee's experience and qualifications.

An employee whose classified position is reallocated by this Act to a higher salary group shall receive the step 1 rate in the higher salary group or the rate which he would have received had his classified position not been reallocated, whichever rate is higher. Provided, however, an employee whose classified position is reallocated by this Act to a higher salary group, may have his salary adjusted not more than two steps higher than otherwise provided by this section. Such additional adjustment shall be for the purpose of maintaining desirable salary relationships among employees in the affected positions, and shall have the prior approval of the Legislative Audit Committee.

An employee whose classified position is reallocated by this Act to a lower salary group shall receive the annual rate which he would have received had the position not been reallocated, not to exceed the step 7 rate of the lower salary group.

(2) PROMOTIONS. A promotion means a change in duty assignment of an employee within an agency from a position in one classification to a position in another classification in a higher salary group requiring higher qualifications such as a greater skill or longer experience, and involving a higher level of responsibility. When an employee is promoted to a position in a higher salary group, he will receive at least the minimum rate of the new salary range and may, at the discretion of the agency administrator, receive an annual rate up to and including the rate designated by the same step number which designated his former rate.

(3) DEMOTIONS. Demotion means a change in duty assignment of an employee from a position in one classification to a position in another classification in a lower salary group. An employee who is demoted shall have his salary reduced at least to a rate one increment below the rate he received before demotion.

(4) SALARY RATE DETERMINATION BY INTERAGENCY TRANSFERS. If, by agreement between the employee, the head of the agency presently employing him, and the head of another agency desiring the employee's services, an employee is transferred from one State agency to another, his salary rate will be subject to the following conditions:

(a) If the new assignment is in a position in the same designated salary group as the one from which he leaves, no increase in salary may be granted by virtue of the transfer. This provision shall also apply to intra-agency transfers.

(b) Where the new position is in a lower designated salary group, the employee shall be paid at a rate determined by the Subsection above relating to "Demotions".

(c) Where the new position is in a higher salary group, the employee may be paid not more than the rate determined by the Subsection above related to "Promotions".

(5) No salary adjustment authorized by this Section shall result in an employee receiving an annual salary rate in excess of the maximum rate of the salary group to which his classified position is allocated.

b. HIRING POLICIES. (1) New employees will normally be hired on Step 1 of the salary range to which the position is allocated, with the following exception:

Department heads may make appointments at rates below Step 1 either for periods of training or to meet prevailing salaries of localities in Texas encountered by the agency. Such employees may subsequently be brought to Step 1 of the designated salary range as the employee's experience and performance may warrant.

(2) An employee who leaves State employment may, at the discretion of the department head, be reinstated to a vacancy in the same agency and the same position classification held immediately prior to leaving. In such case, the employee may be paid at a step rate no higher than the same salary step number that designated his annual salary rate prior to his separation, provided, however, that no employee may be reinstated at a rate higher than the maximum salary step of the designated salary group.

c. TEMPORARY ASSIGNMENT. To facilitate the work of the State agencies any classified employee may, during emergencies or other special circumstances, be temporarily assigned to other duties for periods not to exceed three months.

d. EMOLUMENTS. For the purpose of conforming to the Position Classification Plan and prescribed salary ranges, boards, commissions or other executive State agencies shall set a fair value on any emoluments granted. Each institution or agency granting emoluments shall maintain with the State Comptroller a current record showing name, job title, and amount of each employee's emoluments. Unless otherwise specifically provided in this Act, the designated value of emoluments shall be deducted from the gross salary rate in determining the net monetary remuneration to which the employee is entitled.

e. RECLASSIFICATIONS. (1) As provided in the Position Classification Act of 1961, a position may be reclassified to another class of work in the Classification Plan as a result of classification audits or of program reorganizations by executive heads, or to a new classification properly established by the Classification Officer. Reclassification shall not be interpreted to mean a change in the employee's duty assignment, but only shall mean the proper definition of duties and classification of the position based upon duties actually performed by the employee; hence, a position shall be reclassified for the sole purpose of complying with the requirements of the Classification Act. Any reclassification which would result in changing the specified number of positions authorized by this Act, or which would result in placing the reclassified position in a higher salary group, shall have the prior approval of both the Classification Officer and the Legislative Audit Committee. Provided, however, that reclassifications made in accordance with this subsection shall not increase the total dollars appropriated to any agency nor increase the total number of positions authorized by this Act.

(2) If classification audits determine that positions are classified higher than is warranted by actual duty assignment, the employees occupying such positions may be subject to salary reduction under such policies and procedures as the Legislative Audit Committee may prescribe.

f. PART-TIME EMPLOYEES. Regular full-time positions paid out of funds appropriated for "salaries of classified positions" may also be filled by part-time employees. In computing the salaries of these employees, the rates of pay shall be proportional to the rates authorized for full-time classified employment. It is further provided that part-time employees as described in this subsection shall be subject to all of the provisions of this Section.

g. PAYROLL AFFIDAVIT. The Comptroller may not issue warrants for payment of salaries out of appropriations for "salaries of classified positions" until, as part of the payroll affidavit required in Article 4359, V.A.C.S., there is a statement to the effect that all classified employments have been made in accordance with the Position Classification Act of 1961 or the specific classification and position limitations prescribed in this Act.

h. Notwithstanding other provisions in this Article which authorize transfer of funds, no funds appropriated in this Act for salaries of classified positions may be transferred unless the language of this Act specifically authorizes the transfer of such funds appropriated for salaries of classified positions.

i. Agencies covered by Section 1 of this Article which employ personnel out of appropriation items other than those designated "Salaries of Classified Positions" shall make such employments in accordance with the provisions of the Position Classification Plan and the provisions of this Article related to classified positions.

j. SCHEDULE OF CLASSIFIED POSITIONS. Except as specifically authorized elsewhere in this Act, appropriations for "Salaries of Classified Positions" shall be expended by an agency to employ personnel only in those positions listed in the "SCHEDULE OF CLASSIFIED POSITIONS" which follows the agency appropriation. Each position title authorizes one full-time position except that: (1) an Arabic numeral following the title indicates the total number of positions authorized in that title; (2) when (UL) follows the position title, an unlimited number of positions is authorized within available appropriations; and (3) when the heading, "SCHEDULE OF CLASSIFIED POSITIONS (UL)", an unlimited number of positions is authorized for each position title. Appropriations for "SALARIES OF CLASSIFIED POSITIONS" may also be used to pay the salaries of positions exempted from the Classification Plan by the Governor under authority granted in Section 2 of the Position Classification Act of 1961.

k. PERSONNEL AND PAYROLL REPORTING PROCEDURES. To facilitate pre-audit of payrolls and classification audits to assure conformity with the provisions of this Act, and to provide the Legislative Audit Committee with current and accurate information on employment and wage rate practices in the State Government, the Comptroller and the State Auditor shall jointly promulgate and issue uniform procedures for personnel and payroll reporting for all state agencies.

l. CORRECTION OF ERRORS. In the event of obvious typographical error in listings of classified positions in this Act the Classification Officer shall, after consultation with the legislative appropriations committees staff and with the approval of the Legislative Audit Committee, make and give notice of such corrections as may be necessary to accomplish the purposes of the Classification Act and of this Act. Where Legislative intent cannot be determined from work papers and other appropriation committee records, the Classification Officer's recommendation to the Legislative Audit Committee shall be based upon job audits.

OTHER EMPLOYMENT POLICIES AND PROVISIONS

Sec. 2. METHOD OF SALARY PAYMENTS. A. All annual salaries appropriated by this Act shall be paid in twelve (12) equal monthly installments, except as otherwise provided in Article II of this Act. Except for patrolmen and other law enforcement positions in the Department of Public Safety which shall be paid only at the annual rates stipulated in the particular language accompanying the appropriations therefor, this paragraph shall not be construed so as to prevent the head of any other agency of the State from paying less than the maximum salary rates specified in this Act for line-item positions, or the employment of part-time employees to fill regular positions provided for in this Act, so long as the salary rates for such part-time employees are proportional to the regular rates for full-time employment.

It is further provided that agencies of higher education and the schools for the blind and deaf in Article IV of this Act which make contracts for less than a twelve-month period may pay salaries in equal monthly payments for the period contracted for.

b. No deduction shall be made from the salary or wages of any State employee who is called for jury service; nor shall such employee be required to account to the State for any fee or compensation received for jury service.

c. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who accepts witness fees in contravention of the following provisions:

Any state official or employee called to appear in his official capacity in any judicial action or legislative investigation shall neither accept nor receive any witness fees for such a governmental appearance;

But if the appearance as a witness is not in an official capacity but is to testify from personal knowledge concerning matters related to the inquiry, then such employee or official shall be entitled to any customary witness fees;

And any state employee or official appearing as an expert witness shall be entitled to accept compensation for his appearance only when such appearance shall be made on his own time;

But this prohibition against accepting compensation shall not extend to any mileage or per diem allowance tendered to the state employee or official for expenses incurred while serving as a witness, unless the state official or employee has also made a claim for such expenses against the state, and in no instance shall there be double reimbursement for expenses.

d. OVERTIME. In order to reimburse employees for work performed in excess of the working hours required by Acts 1963, 58th Leg. p. 184, chapter 104 (codified as Art. 5165a, VACS) it is required that compensatory time be granted at the rate of 1 1/2 times the overtime performed within the same month (pay period) that said overtime was accrued. In the case of hospital employees, said employees shall be reimbursed with compensatory time at the rate of 1 1/2 times the overtime accrued in excess of eighty (80) hours over a fourteen (14) day consecutive period.

This provision shall not apply to medical personnel and employees employed in a bona fide executive, administrative or professional capacity, including any employee employed in the capacity of academic administrative personnel or teacher in elementary or secondary schools. Compensatory time for those employees excepted from this provision shall be determined by the Administrator of the agency or institution involved. Provided, however, that any agency or institution subject to the Fair Labor Standards Act, as amended, is authorized to reimburse employees for all authorized overtime by granting compensatory time as specified above or by paying money from funds appropriated by this Act at the rate of 1 1/2 times the regular rate for the overtime performed.

Sec. 3. SALARY PAYMENT, WITHHOLDINGS, DEDUCTIONS, AND MATCHING CONTRIBUTIONS. The disbursement of moneys appropriated in this Act for salaries and wages shall be subject to the provisions of Public Law No. 68, Seventy-eighth Congress, known as the Current Tax Payment Act of 1943, and any amendments thereto. The officers and employees of agencies for which appropriations are made in this Act also are authorized to make retirement deductions in accordance with the Teachers Retirement or Employees Retirement or Judiciary Retirement Acts on payroll forms prescribed by the State Comptroller, and the Comptroller is directed to issue warrants accordingly.

In each instance in which an operating fund or account is created by the provisions of this Act, the responsible officials of the State are

authorized to transfer into such operating fund or account sufficient moneys from local funds and Federal grants of funds to pay proportionally the costs of matching State employees retirement contributions and the State's share of Old Age and Survivors Insurance.

Sec. 4. POLITICAL AID AND LEGISLATIVE INFLUENCE PROHIBITED. None of the moneys appropriated by Articles I, II, III, and IV of this Act, regardless of their source or character, shall be used for influencing the outcome of any election, or the passage or defeat of any legislative measure. This prohibition, however, shall not be construed to prevent any official or employee of the State from furnishing to any Member of the Legislature, or to any other State official or employee or to any citizen, any information or facts pertinent to the official duties and responsibilities of the State agency he represents.

No employee of any State agency shall use any State-owned automobile except on official business of the State, and such employees are expressly prohibited from using such automobile in connection with any political campaign or any recreational activity.

None of the moneys appropriated by this Act shall be paid to any official or employee who violates any of the provisions of this Section.

The head or heads of each agency of the State shall furnish each employee of such agency with a copy of the three (3) paragraphs immediately preceding this one, and shall take a receipt therefor from each employee. The preceding sentence shall not be construed to mean that new receipts are to be obtained each year from continuing employees who have previously receipted for copies of identical provisions prohibiting political aid and legislative influence. The receipts shall be kept accessible for public inspection. The failure of a head of any agency of the State to comply with this paragraph constitutes malfeasance in office, and upon judgment so adjudicating such agency head shall be removed from office.

Sec. 5. PUBLICITY OF INDIVIDUALS RESTRICTED. None of the moneys appropriated under this Act shall be used by any agency of the State Government for the purpose of publicizing or directing attention to any individual official or employee of any agency of the State Government.

It is also provided that none of the moneys appropriated under this Act shall be used by any agency of the State Government for maintaining any publicity office or department, or for the employment of any person who has the title or the duties of a public relations agent, or press agent, or for paying any public relations firm or agent.

The policy and restrictions set out in this Section shall not be interpreted to prevent the head of any agency of the State, when he deems it necessary or desirable in the public interest, to issue through any of such agency's officials or employees any statement or information respecting the work, legal responsibilities, or activities of such agency. Such statement shall be issued, or such information imparted, in the name of the agency of the State but shall be issued under or have attached thereto the name of the official or employee authorized to issue the same.

It is also provided that any agency of higher education may continue to maintain and operate a news and information service for the benefit of the public which has been specifically authorized and approved by the governing board of such agency of higher education.

Sec. 6. EMPLOYEE WORKING HOURS AND HOLIDAYS. It is further provided that moneys appropriated for salaries and wages in this Act shall be expended only in accordance with the following conditions and limitations, and pursuant to Article 5165a, Vernon's Civil Statutes, as amended.

a. State offices shall remain open during the noon hours each working day with at least one person on duty to accept calls, receive visitors, or

transact business. The provisions of this paragraph shall not apply to executive and administrative offices of institutions of higher education.

b. Because of the congestion of traffic surrounding the Capitol area, agencies within that area may stagger the work day of their personnel within the working hours of 7:45 A.M. and 5:15 P.M., providing, however, that all agencies shall be open between the hours of 8 A.M. and 5 P.M. and maintain the eight-hour day and 40-hour week as provided in Article 5165a, Vernon's Civil Statutes, as amended.

c. Holidays for State employees shall be only those specified as follows:

| Holiday | For the Fiscal Year Ending August 31, 1970 |
|---|---|
| Labor Day | Sept. 1, 1969 |
| Columbus Day | Oct. 12, 1969 |
| Veterans Day | Nov. 11, 1969 |
| Thanksgiving Day | Nov. 27, 1969 |
| Christmas Day | Dec. 25, 1969 |
| New Year's Day | Jan. 1, 1970 |
| Robert E. Lee's Birthday | Jan. 19, 1970 |
| Washington's Birthday | Feb. 22, 1970 |
| Texas Independence Day | March 2, 1970 |
| San Jacinto Day | April 21, 1970 |
| Memorial Day | May 30, 1970 |
| Jefferson Davis' Birthday | June 3, 1970 |
| Independence Day | July 4, 1970 |

In addition to the holidays specified above, state agencies may close on December 24 and 26, 1969, to provide a Christmas holiday period.

Legal holidays and the Christmas holiday period to be observed by agencies of higher education and special schools under the State Board of Education shall not exceed the number of days specified in this Subsection; and the governing boards of the various educational institutions may adjust the actual observance of such holidays as will permit efficient academic schedules.

It is specifically provided, however, that agencies of the State designated in Articles I, II, and III of this Act may not substitute the observance of the holidays listed above, and the holidays provided for in this Section shall be observed only on the days upon which they fall. Holidays falling on Saturdays or Sundays shall not be observed by closing State offices on the preceding or following days except where specific days are authorized for a Christmas holiday period.

It is further provided that exceptions to the prohibition against substituting other days for holidays may be authorized by the head of an agency for employees who are required to work on holidays due to the continuing operation of the agency. Any employee who is required to work on any of the holidays mentioned in the Subsection, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Hourly wage workers continuously employed for six (6) months or longer may receive the same holidays, with pay, as that given employees on regular monthly basis.

Sec. 7. EMPLOYEE VACATION AND LEAVES. a. Annual employees of the State shall, without deduction in salary, be entitled to a vacation that is equivalent to not more than one normal working day for each month of service, not to exceed a total vacation of two normal work weeks in any one fiscal year.

Annual employees with fifteen (15) or more years of employment with the State shall be entitled to two normal work weeks plus five (5) additional normal working days of vacation in any one fiscal year.

Total accumulated leave to any employee may never exceed the equivalent of his earned vacation entitlement for the preceding two-year period. No employee shall be allowed any paid vacation entitlement until he has had continuous employment with the State for six (6) months.

In computing vacation time taken, time during which any employee is excused from work because of holidays shall not be charged against the employee's vacation.

If a State employee transfers directly from one State agency to another, he shall be entitled to credit with the newly employing agency for his accumulated but unused vacation entitlement, provided that his employment with the State is uninterrupted. No employee of the State shall be granted terminal annual or vacation leave subsequent to the effective day of the employee's resignation, dismissal, or separation from State employment.

b. Sick leave with full pay for regular employees of the State may be allowed at the rate of one normal working day for each full month of continuous employment, and accrued amounts of sick leave may be carried forward for a maximum period of three (3) years of continuous employment. The use of sick leave privileges shall be governed by the following provisions and restrictions.

An employee is not entitled to take sick leave with pay except when he or a member of his immediate family is actually ill. Malingering and other abuses of sick leave privileges shall constitute grounds for dismissal from employment by the State. Accumulated sick leave shall not constitute a claim for reimbursement when an employee leaves the employment of the State.

An employee who must be absent from duty because of illness shall notify his supervisor or cause his supervisor to be notified of that fact at the earliest practicable time.

To be eligible for accumulated sick leave with pay during a continuous period of more than three (3) working days, an employee absent due to illness shall send to the administrative head of his employing agency a doctor's certificate showing the cause or nature of the illness, or some other written statement of the facts concerning the illness which is acceptable to such administrative head.

Upon returning to duty after sick leave, an employee shall immediately complete sick leave application forms to be designed by the employing agency with the approval of the State Auditor. Approved application for sick leave shall be filed in the employing agency's personnel files.

Exceptions to the amount of sick leave an employee may take may be authorized by the administrative head or heads of any agency of the State provided such exceptions are authorized on an individual basis after a review of the merits of each particular case. A statement of any such authorized exceptions or the reasons for them shall be attached to the State agency's duplicate payroll voucher for the payroll period affected by such authorized exceptions.

Provided, however, that the foregoing provisions regarding sick leave shall not apply to State institutions of higher education which had established rules in effect prior to the adoption of this Act for sick leave for the non-academic and academic staffs of such institutions, and such sick leave policies may continue to be established by the governing boards of such institutions.

c. The administrative head of an agency shall grant an emergency leave to an employee because of a death in the employee's family. The death of the employee's spouse, parents, grandparents and children shall constitute adequate need for emergency leave. The administrative head of the agency may make a determination on other reasons for emergency leaves and shall grant an emergency leave, when in his determination, the employee shows good cause for such leave.

d. A leave of absence with full pay shall be provided any state employee who is called to active duty with the National Guard by the Governor of Texas. Such leave shall in no way be charged against the employee's vacation or sick leave privileges provided by this Act.

e. The administrative head or heads of each agency of the State shall require a record to be kept of the absences of each employee, and the reasons therefor whether from sickness, vacation, or leave of absence without pay. Such records shall be available for public inspection.

f. Funds appropriated in this Act for salaries and wages may be paid for accumulated sick leave time, vacation time, and compensatory time to the heirs of an employee when said employee dies while employed by the State of Texas. The amount of payment to be paid the heirs of such deceased State employee shall be determined by the number of days times the amount of salary said employee was being paid at the time of his death.

g. The State Auditor shall provide a uniform interpretation of the provisions herein contained on employee vacations and leaves, and shall report to the Governor and the Legislature any exceptions practiced by the various entities of the State Government.

Sec. 8. PAYMENTS FOR INJURIES. Pursuant to Chapter 377, Acts, 1959, Fifty-sixth Legislature, Regular Session (codified as Article 6822a), appropriations made in this Act for consumable supplies and materials, current and recurring operating expense, general operating expenses, other operating expenses, or general institutional expense, may also be expended for paying necessary drug, medical, hospital and laboratory expenses for the care and treatment of any State employee injured while performing the duties of any hazardous position to which he is assigned by his State employment. For the purposes of this Section, "hazardous position" shall mean one for which the regular and normal duties inherently involve the risk or peril of bodily injury or harm.

The expenditure of any appropriation for the purposes authorized by this Section shall have the approval of the Governor, shall be made only to the vendors of necessary drugs, medical, hospital or laboratory services, and shall not exceed the amounts appropriated for the purposes stipulated in the preceding paragraphs nor result in jeopardizing the financing of the regular functions or services of the respective State agency.

Where a State employee has received benefits through payments by the State pursuant to this Section, and also has received other liability benefits as a consequence of the same injury, such employee shall pay to the State Treasury all sums received or paid in his behalf as damages, for medical and hospital bills, up to but not in excess of the amounts of any such payments made by the State. No agency of this State which makes payments pursuant to this Section shall present the name of any employee who has failed to comply with this paragraph to the State Comptroller for the issuance of any Treasury warrant payable to such an employee.

The provisions of this Section shall not apply to any agency of the State authorized to provide workmen's compensation insurance for its employees.

Sec. 9. ABSENCE FROM THE STATE. None of the moneys appropriated in Article I of this Act or to the Central Education Agency may be expended for the salary of any officer or employee who is absent from the State and not on official State business for more than 30 days during any single fiscal year.

Sec. 10. USE OF ALCOHOLIC BEVERAGES. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who uses alcoholic beverages while on active duty. None of the funds appropriated under this Act for travel expenses may be expended for alcoholic beverages.

Sec. 11. LIMITATIONS ON USE OF OTHER EXPENSE FUNDS FOR PAYING SALARIES AND WAGES. Funds appropriated in Articles I, II, and III of this Act, or for the Central Education Agency in Article IV of this Act, in items designated for consumable supplies and materials, current and recurring operating expense or capital outlay shall be expended only for items set out in the Comptroller's Manual of Accounts, Expenditure Classification, effective November 1, 1965, as amended, and numbered from 10 to 19 for "consumable supplies and materials," 20 through 28 for "current and recurring operating expense," and 60 to 69 for "capital outlay". It is further provided that such terms shall not include expenditures for personal services including salaries and wages, unless the language of those items explicitly authorizes such use.

It is also provided that any agency of the State specified in this Act is authorized to pay the premiums for bonding employees. Such bonds shall be of either individual position or blanket position type, as provided by House Bill No. 18, Fifty-sixth Legislature, Regular Session.

In those instances where the language of such items does explicitly authorize the use of such funds for paying salaries and wages, such employees shall not be paid a larger amount than that provided in the regular appropriated salary items for similar positions elsewhere in the State Government. In the event common laborers, skilled laborers, and mechanics cannot be obtained at the salary rates indicated in this paragraph, then the head of such agency of the State may pay for temporary employment only at rates not exceeding the prevailing wage scale paid in the locality where the temporary service is to be rendered.

TRAVEL REGULATIONS

Sec. 12. GENERAL TRAVEL PROVISIONS. a. The amounts specifically appropriated in this Act to each agency of the State for the payment of travel expenses are intended to be and shall be the maximum amounts to be expended by employees and officials of the respective agencies. None of the moneys appropriated by this Act for travel expenses may be expended unless the official travel and the reimbursement claims therefor are in compliance with the following conditions, limitations, and procedures:

b. "Designated Headquarters," as set out in Senate Bill No. 272, Fifty-sixth Legislature, shall be the area within the corporate limits of the city or town in which an employee is required to maintain his official headquarters. At a place not within the corporate limits of a city or town, his "designated headquarters" means the area within a five-mile radius of the place at which he is required to maintain his official headquarters.

c. Heads of agencies shall plan the travel of all employees under their authority so as to achieve maximum economy and efficiency. Travel expenses may be reimbursed from the appropriations made in this Act only where the purposes of travel performed are clearly for the conduct of the State's official business and in consonance with the legal responsibilities of the agency of the State represented.

None of the funds appropriated in this Act shall be used for the reimbursement for travel expenses incurred unless there is such a description in the expense account submitted to the Comptroller as to identify persons or places contacted and/or the nature of the official business of the State performed properly within the legal responsibilities of the agency; but this provision shall not contravene specific statutes providing otherwise.

Sec. 13. TRANSPORTATION ALLOWANCE. None of the moneys appropriated by this Act for travel expense may be expended to reimburse costs of transportation on official business except in compliance with the following conditions, limitations, and rules:

a. The rate of such reimbursement for the employee's personally owned automobile shall be ten (10) cents per mile. No additional expense incidental to the operation of such automobile shall be allowed. None of the moneys appropriated for travel expense for mileage within the State of Texas for use of personally owned automobiles shall be expended unless the shortest route between points is used. This shall also include the use of Farm-to-Market roads.

Reimbursement for out-of-state transportation for the use of personally owned automobiles together with per diem shall never exceed the cost of commercial first class transportation from the nearest airport and the per diem required had the employee traveled by such conveyance. The determination of the allowance due owners of personally owned automobiles in compliance with this paragraph shall be as follows: (1) Per diem shall be determined by the use of an airline schedule which would have sufficed for the performance of the official business. (2) Expenses of transportation to airfields from points where commercial air transportation is not available shall be allowed in addition to the cost of first class commercial air transportation. (3) When additional passengers are conveyed on out-of-state trips in personally owned automobiles they shall receive as their expenses per diem based on automobile travel time. (4) Persons traveling to points not served by airlines shall receive mileage and per diem based on actual miles traveled and other expenses as authorized elsewhere in this Act for out-of-state travel.

The rate of reimbursement to executive heads and key officials, including members of the Legislature, for travel in their personally-owned airplanes within the boundaries of the State of Texas and between points of necessary official business shall be sixteen (16) cents per highway mile.

b. An employee traveling by rented or public conveyance, or the commercial transportation company furnishing same, is entitled to a transportation allowance equal to the actual cost of necessary transportation for performing official business. This allowance shall not include federal taxes from which the employee and the State Government are legally exempt. Payment of said transportation allowance may be made by either of the following methods, upon selection by the executive head of the employing state department or agency in advance of authorized official travel:

(1) Where the employee pays for public transportation from his personal funds, receipts for such necessary transportation, excluding receipts for bus, taxi, or limousine fares in amounts of two dollars and fifty cents ($2.50) or less, shall be obtained and attached to the employee's expense account when submitted. Receipts as used in this provision shall be evidence that transportation was purchased, but shall not be required for fares of two dollars and fifty cents ($2.50) or less, whether in or out of city limits, or between two cities.

(2) Executive heads of state departments and agencies may request commercial transportation companies to furnish required transportation for official business to designated officials and employees of such departments and agencies, upon the presentation to cooperating transportation companies of transportation requests approved by the head of the department or agency requesting such transportation. The transportation request shall specify the class of transportation authorized.

The cost of such transportation services shall be billed monthly to the respective departments and agencies, and paid by the Comptroller upon the submission of a purchase voucher showing the detail of such furnished transportation and the approval by the respective department or agency.

To facilitate auditing and verification of such charges, transportation companies shall list on their billing the point of origin and point of destination of each trip and shall also show the tax status of the fare charged. The state department or agency shall attach to each account a complete statement setting out in detail why each trip listed was necessary in the operation and maintenance of that department or agency.

c. No claim for public transportation will be paid unless it is in compliance with this Section.

Sec. 14. PER DIEM ALLOWANCE. None of the moneys appropriated by this Act for travel expenses may be expended for reimbursing the cost of meals, lodging, or subsistence expenses incurred in official travel except in compliance with the following conditions, and limitations:

a. Rates of allowance. Each employee traveling on State business inside the boundaries of the State of Texas shall be allowed, in lieu of actual expenses incurred for meals and lodging, a flat per diem rate of not to exceed fourteen dollars ($14).

Each employee traveling on State business outside of the boundaries of the State of Texas shall be subject to the same provisions as above except that the respective specified per diem rate shall be seventeen dollars ($17). When both in-state and out-of-state travel occur in the same calendar day, the rate of travel allowance for all travel in that day shall be seventeen dollars ($17) per diem.

b. Day defined. In computing the rates of per diem allowance in lieu of subsistence for continuous travel of more than twenty-four (24) hours, the calendar day (midnight to midnight) will be the unit, and for fractional parts of a day at the commencement or ending of such continuous travel, constituting a travel period, one-fourth (1/4) of the rate for a calendar day will be allowed for each period of six (6) hours or fraction thereof. A fraction of a per diem period is defined to be two (2) hours or more. The four (4) parts of the calendar day for in or out-of-state travel shall be as follows:
(1) 12:01 a.m. to 6:00 a.m. (2) 6:01 a.m. to 12:00 a.m.
(3) 12:01 p.m. to 6:00 p.m. (4) 6:01 p.m. to 12:00 p.m.

For continuous travel of less than twenty-four (24) hours, constituting a travel period which requires the securing of lodging, such period will be regarded as commencing with the beginning of the travel and ending with the completion thereof, and the per diem allowance shall be calculated in the same manner prescribed in the preceding paragraph.

c. The out-of-state allowance shall not apply to those employees whose duties customarily require tham to cross state boundary lines in carrying out their day-to-day functions connected with official state business. These employees shall be reimbursed at the rate prescribed for the regular per diem allowance.

d. An employee whose duties require travel for periods which do not require him to sleep away from his designated headquarters shall receive a partial per diem allowance for meals rather than a per diem allowance. Such partial per diem allowance shall be determined by the head of the agency and shall be based upon a reasonable estimate of the actual cost of the meals involved. In computing the partial per diem allowance, the travel period shall commence at the time the employee departs from his designated headquarters. In no event will the partial per diem allowance exceed four dollars ($4) per day.

e. When conditions warrant it and under rates established by the agency, persons authorizing travel may reduce the per diem allowance for any part of an employee's travel, provided that such employee shall be notified of such reduced per diem before being allowed to incur any expense. It is the intention of this Subsection that employees whose living costs are unusually low when engaged in travel, such as those camping out, need not be paid the full per diem allowance.

A traveling State employee may return to his headquarters daily or on the weekend rather than stay out at the State's expense and by so doing the expense involved shall be considered as State business, providing however, that the actual expense involved, including per diem, mileage, or public transportation in returning to headquarters daily or on weekends, shall never exceed the per diem allowance the employee would have received had he remained at this post of duty.

State's business as is applied to daily round trips, shall be determined by computing the transportation allowance and per diem on a daily basis, including the first and last day of the trip, and when the transportation allowance and per diem for that day exceed $14.00 per day, only $14.00 for that day will be allowed.

Sec. 15. TRAVEL BY OFFICERS AND EMPLOYEES OF AGENCIES OF HIGHER EDUCATION. None of the moneys appropriated by this Act may be expended for official travel expense incurred by members of governing boards, executive and administrative heads, or by any employee of State agencies of higher education except for official business as approved by the appropriate governing board. Official business shall include the formal presentation of original researches by an employee, if before a national international, regional, or state learned society, and if the travel for such purpose has been approved in advance.

For the purpose of either in-state or out-of-state travel, however, the respective governing boards may delegate their authority to authorize and approve official travel reimbursements from appropriations made in this Act, to presidents, chief executive heads, vice presidents or deans heading State systems or particular agencies of higher education, or to fiscal officers of such systems or agencies; provided that such delegations of authority shall specify the kind or nature of official travel to be approved and the termination date of such delegated authority, that such delegations are entered in the official minutes of the governing board, and that a copy of such delegations is filed with the Comptroller.

Sec. 16. EXCEPTIONS TO THE PER DIEM AND TRAVEL ALLOWANCES.
a. Judicial officers authorized by law and executive heads of State agencies, including the Executive Director of the Legislative Council, shall be reimbursed for their actual meals, lodging and incidental expenses (exclusive of expenses related to automobiles for which transportation allowance is paid as provided by Section 14a. of this Article) when traveling on official business either in or out of the State.

b. Employees of the Governor's Office and employees of other State agencies designated by the Governor to represent him officially at governmental meetings or conferences when held out of the State shall receive actural meal, lodging, and incidental expenses. State officials and employees who travel to represent the Governor officially at governmental meetings or conferences may be reimbursed for their expenses out of appropriations made to the agencies by which they are employed.

c. Any Assistant Attorney General, or representative of the Commission for the Blind, Comptroller of Public Accounts, State Health Department, the Department of Mental Health and Mental Retardation, the Department of Agriculture, the Adjutant General, the State Board of Education, the Department of Public Welfare, the State Highway Commission, the Railroad Commission, the Parks and Wildlife Department, the Texas Employment Commission, the Legislative Budget Board, the Legislative Council, the Legislative Reference Library, Secretary of State, State Auditor, or administrative officer of any higher education institution or agency, when

any of the employees of these departments are directed by the appropriate governing board or department head to represent the State of Texas outside the boundaries of the State of Texas, shall receive actual meals, lodging and incidental expenses, not to exceed thirty-five dollars ($35) per day.

d. Members of the Legislature who serve on any board, council, committee or commission shall receive actual expenses for meals, lodging, and incidental expenses when traveling on official business inside and outside the state. Claims for reimbursements of such expenses shall be presented on forms prescribed by the Comptroller.

When traveling on official business inside the state, such Members of the Legislature shall be reimbursed for mileage on the same basis as is provided in this Act for other State officials and employees; and it is further provided that the same mileage rates shall apply to necessary travel to points within the state other than the seat of government. For necessary travel on official business outside the state, such Members of the Legislature shall be reimbursed for the actual cost of commercial transportation except that such cost shall not include Federal taxes from which such officials are exempt, or at the same mileage rate as is prescribed above in this paragraph where a personally-owned automobile or airplane is used for such travel.

Sec. 17. RESTRICTION ON REGISTRATION FEES: None of the moneys appropriated in this Act may be expended for dues, registration fees or any kind of similar expense incurred in joining or attending any type of organization, unless the membership is in the name of the State of Texas.

Sec. 18. PRISON PRODUCED GOODS. In order that all state agencies and institutions covered by this Act fully utilize funds herein appropriated, it is the intent of the Legislature that such agencies and institutions, shall purchase goods produced by the Texas Prison System when such goods are equal to or lower in price than goods of a comparable quality when purchased on the open market.

Sec. 19. PASSENGER VEHICLES. a. None of the moneys appropriated in this Act may be expended for the purchase, maintenance or operation of a passenger car or of airplanes designed for passenger transportation unless authority to do so is stated by the language of this Act. Where such authority is stated, the leasing, rental or purchase of an airplane, or the repair of an airplane, the cost of which is in excess of five thousand dollars ($5,000), in any one fiscal year shall have the prior written approval of the Governor, and notice of such approval shall be filed with the Legislative Budget Board.

b. Only the following passenger-carrying vehicles are exempt from the restrictions on purchase, maintenance, and operation specified in this Section: panel, pickup and delivery trucks and trucks required for the conveyance of special equipment; motorcycle delivery units; dual-control automobiles used exclusively for driver training; passenger cars equipped with two-way radios, motorcycles, jeeps, and boats needed and used for fire prevention, fire fighting and other activities for safeguarding public safety, public property, or for criminal law enforcement; ambulances or other passenger vehicles specifically equipped and regularly used for ambulance services; buses and station wagons regularly used for the mass transportation of numbers of people and essential to the efficient management of the operating agency of the State.

c. An agency purchasing or operating passenger-carrying vehicles under the provisions of this Section shall file with the Comptroller by September 15, 1969, a list itemizing the passenger-carrying vehicles to be

maintained and operated. The list also shall be amended and corrected by such agency from time to time as the identity of passenger cars being maintained and operated within the prescribed limitation changes during the year, and none of the funds appropriated by this Act shall be available to such agency for expenditure unless and until this restriction has been complied with.

d. In those instances where the language of this Act authorizes the purchase of passenger cars, none of the appropriated funds so authorized shall be expended for the purchase of a passenger car having a wheelbase in excess of one hundred nineteen (119) inches; provided, however, that if passenger cars of longer wheel base are offered at lower prices, the Board of Control may purchase same.

Sec. 20. None of the funds appropriated in this Act shall be expended by any State agency, office, department, or institution for the purchase or maintenance of State-owned motor vehicles unless the particular State agency, office, department, or institution submits to the Legislative Budget Board and the Governor's Budget Office within thirty (30) days after the beginning of each fiscal year a complete list of all rules, regulations, and policies prohibiting and penalizing the personal use of State-owned passenger vehicles by employees.

OTHER PROVISIONS

Sec. 21. COOPERATION FOR THE GENERAL WELFARE. The executive departments and agencies of the State, when requested by the Governor, are authorized to transfer and to use available moneys appropriated in this Act for the purpose of rendering all practical assistance to the Governor or to State Departments and Agencies designated by him in making surveys and investigations and taking necessary action resulting therefrom, in the public interest; or for such other purposes as will aid the economic growth and general welfare of the State; and for civil defense and disaster relief functions as authorized by State law.

Sec. 22. TRANSFERS FOR CIVIL DEFENSE. In the event of a war attack upon the United States or a proclamation by the President that national safety is in danger, and in order to permit the diversion of sufficient moneys appropriated otherwise in this Act for meeting the emergency needs for citizens of this State resulting from such attack or danger, the Governor is hereby authorized to transfer moneys from any part of unobligated balances in any item or items appropriated by this Act for capital outlay, equipment, and new construction, to the appropriation account for the civil defense and disaster relief program of this State.

Such transfers shall be made by the State Comptroller upon the Governor's authorization, after notification to the State agency or agencies affected by such transfer.

The amounts of any such transfers, the name of the agency or agencies from which such appropriation transfers were made, and the objects and purposes for which such transferred amounts were expended in the civil defense and disaster relief program, are to be detailed in the Governor's message to the next session of the Legislature.

Sec. 23. REPORTING APPEARANCES BEFORE FEDERAL AND STATE AGENCIES. The Governor's office may require agencies of the State of Texas appearing before Federal agencies or agencies of other States to submit in writing to the Governor the purpose of such meetings and expression of the policies of the State agency concerning the subject matter of the meeting. After reviewing the policies, the Governor may require the State agency to conform to the policies of the State of Texas as outlined by the Governor and the Legislature before funds appropriated in this Act may be expended for necessary travel and other expenses connected with such appearances.

Sec. 24. ACCEPTANCE OF GIFTS OF MONEY. All bequests and gifts of money to state agencies named in this Act are hereby appropriated to the agency designated by the grantor and for such purposes as the grantor may specify; provided, however, that all such bequests and gifts of moneys, except those to the Department of Mental Health and Mental Retardation and institutions under its jurisdiction received from private sources, and to agencies and institutions named in Article IV of this Act, shall be deposited in the State Treasury and shall be expended in accordance with the provisions of this Act.

Sec. 25. FEDERAL FUNDS APPROPRIATED FOR USE. All funds received from the United States Government by the agencies of the State named in this Act are hereby appropriated to such agencies for the purposes for which the Federal grant, allocation, aid, or payment was made, subject to the provisions of this Act. Within thirty (30) days after the receipt of such Federal grants, allocations, aid or payments the agency receiving same shall file a report with the Governor and the Legislative Budget Board specifying the Federal Act or authority under which the funds were received, the amounts thereof and the purposes for which they were made.

Sec. 26. ACQUISITION OF PROPERTY. In order to conserve the moneys appropriated by this Act, the Board of Control, and the governing boards of the State institutions of higher learning either acting directly or through the Board of Control or through any other State agency in behalf of their respective institutions, are hereby authorized to negotiate purchases of commodities and supplies of any kind or character whatsoever needed by any State agency with the duly authorized agencies of the Federal Government. However, any such commodities or supplies so purchased shall be obtained at a price not to exceed the prevailing market value thereof, and if there be no market value then at the real or intrinsic value.

It is further provided that only for the purposes of the expenditures authorized in the preceding paragraph, the Board of Control and the governing boards of the State institutions of higher learning may waive the requirement of bidder's bond and performance bonds, otherwise required, in negotiating such purchases with the duly authorized representatives of the Federal Government.

Except as specifically authorized to do so by existing statutes, none of the agencies for which appropriations are made in this Act shall accept the donation of real property or expend any of the moneys appropriated herein for the purchase of real property without the expressed permission and authorization of the Legislature. It is further provided that the institutions of higher education are specifically authorized to accept gifts or devises of real property from private sources for the establishment of scholarships, professorships, or other trusts for educational purposes, provided such property will not hereafter require appropriations by the Legislature for operation, maintenance, repair, or the construction of buildings.

Sec. 27. SURPLUS PROPERTY. Receipts to any agency of the State Government specified in this Act which are received from the sale of surplus property, equipment, livestock, commodities, or salvage pursuant to the provisions of Senate Bill No. 190, Chapter 414, Acts, Fifty-fifth Legislature, Regular Session, 1957, as amended, are hereby appropriated to such State agency for expenditure during the fiscal year in which such receipts are received. Receipts from such surplus and salvage sales are to be credited to the appropriation item from which like property, equipment, livestock, or commodities would be purchased.

Sec. 28. EXCESS OBLIGATIONS PROHIBITED. No department or agency specified in this Act shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named. In the event this provision is violated, the State Auditor shall certify the fact and the amount of over-obligation to the Comptroller, and the Comptroller shall deduct an amount or amounts equivalent to such over-obligation from the salary or other compensation due the responsible disbursing or requisitioning officer or employee, and apply on the payment of the obligation. This provision is specified pursuant to Section 10, Article XVI, of the Constitution of Texas.

Sec. 29. DEFINITION OF U.B. The words "unexpended balance" or the abbreviation "U.B." when used in this Act means the unobligated balance left in the appropriation, and includes only that part of the appropriation, if any, which has not been set apart by the incurring of an obligation or commitment or indebtedness by the State agency in charge of spending such appropriation.

Sec. 30. REIMBURSEMENTS AND PAYMENTS. Any reimbursements received by an agency of the State for authorized services rendered to any other agency of the State Government, and any payments to an agency of the State Government made in settlement of a claim for damages, are hereby appropriated to the agency of the State receiving such reimbursements and payments for use during the fiscal year in which they are received.

The reimbursements and payments received shall be credited by the Comptroller to the agency's current appropriation items or accounts from which the expenditures of like character were originally made, or in the case of damage settlements to the appropriation items or accounts from which repairs or replacements are made; provided, however, that any refund of less than Fifty Dollars ($50) to an institution of higher education for postage, telephone service, returned books and materials, cylinder and container deposits, insurance premiums and like items, shall be deposited to the current fund account of the institution in the State Treasury and such funds are hereby reappropriated.

Sec. 31. REFUNDS OF DEPOSITS. Any money deposited into the State Treasury which is subject to refund as provided by law shall be refunded from the fund into which such money was deposited, and so much as is necessary for said refunds is hereby appropriated.

Sec. 32. DORMANT ACCOUNTS. As provided in Article 4344a V.C.S., the State Comptroller shall, with the consent of the State Auditor and the State Treasurer, transfer the balances in any dormant account to the General Revenue Fund.

Sec. 33. SALES OF LISTS. The proceeds of all sales of lists which are prepared by State agencies for which appropriations are made in this Act shall be deposited to the credit of the appropriation item out of which the costs of preparation are made.

Sec. 34. AUDITS. None of the appropriations herein made shall be used to employ any firm or person to audit the books of any department, board, commission, institution or State agency, this being the duty of the State Auditor; provided, however, that in any instances where the funds available to said State Auditor are not, in his judgment, sufficient for any requested or contemplated audit, the department head or heads having authority to disburse the appropriations herein made are hereby authorized to direct the State Comptroller to transfer from any appropriations to the appropriation herein made for the State Auditor the amount which in the judgment of the State Auditor is necessary for the purpose of making such audit.

Any amount so transferred to the State Auditor shall be used by him for the actual costs of the specified audit, and any balances of such funds remaining at the end of any fiscal year are hereby appropriated to the State Auditor for the purpose of completing the audit or audits for which the funds were transferred. On the completion of any such audits any excess funds remaining shall be transferred by the State Auditor back to the department, board, commission, institution or agency from which transferred.

Sec. 35. MOVING EXPENSES. None of the moneys appropriated in this Act may be expended for paying expenses of moving the household goods or other property or personal effects of officers or employees, provided however, that the State Building Commission, Texas Employment Commission, Highway Department, Liquor Control Board, Parks and Wildlife Department, Railroad Commission, Department of Public Safety, Water Development Board, Water Quality Board, and other agencies when specifically granted such authority by this Act, are authorized to pay costs of transporting and delivering only in State-owned equipment the household goods and effects of employees transferred by the named departments from one permanent station to another, when in the judgment of the department, the best interest of the state will be served by such transfer.

It is further provided that in the event State-owned equipment is not available, and to avoid imposing the hardship of an employee working in one location while his family and personal belongings are located elsewhere, the above authority may be extended to include the use of a commercial transportation company for the moving of the employees' household goods and other personal effects. Such State agencies may not utilize State funds for such purposes except upon presentation by the officer or employee of a bona fide receipt of payment for services rendered from a commercial transportation company.

State agencies which are specifically authorized above or elsewhere in this Act to use funds appropriated in this Act to move the household goods or personal effects of officials or employees transferred by official order to new permanent duty stations at State expense, shall file a report of such moves with the Legislative Budget Board by November 1 of the fiscal year. Such report is to cover the preceding fiscal year and include the number of such official transfers made, the employees' names and position titles, distances involved, and the detail of all expenditures for such transfers. It is specifically provided that the authority granted by this section shall not extend to new employees.

Sec. 36. INTERPRETATION OF ESTIMATES. In the event the amounts of Federal funds, local funds, or funds other than appropriations from the General Revenue Fund, have been estimated in this Act in sums greater than are actually received by the respective agencies of the State, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences. Wherever the language of this Act appropriates all receipts and balances from a specified source but uses an estimated amount to inform the Legislature and the public, the estimated figure is not to be construed as a limitation on the amount appropriated.

Sec. 37. VENDING MACHINES AUTHORIZED. Except in those areas which are now served by vendors operating under supervision of the Blind Commission, vending machines may be placed on State-owned Property or in State-owned Buildings only with the approval of the governing boards or commissions and such approval shall be recorded in the minutes of the body. A copy of the contract shall be filed with the State Board of Control showing the location within the agency and the terms of the

contract. Proceeds, net revenue, rentals or commissions received shall be accounted for as State revenue and the amount so collected is hereby appropriated to the institution, board, commission or agency for use as directed by the board or commission authorizing the installation. Vending machines located in areas or buildings now being serviced by vendors under the supervision of the Blind Commission must be operated under a joint contract with the machine owners and the vendors operating under the supervision of the Blind Commission.

Sec. 38. PAY STATION TELEPHONES AUTHORIZED. Pay station telephones may be located in the Capitol area only with the approval of the State Board of Control and the net proceeds of such installations shall be collected and deposited to General Revenue by the State Board of Control. In other areas pay telephones may be located in State-owned buildings or on State-owned land only with the approval of the governing board or commission and the net proceeds shall be collected and accounted for as State revenue and the amount so collected is hereby appropriated for use by the agency as determined by the governing board of commission.

Sec. 39. RESTRICTION ON EXECUTIVE TYPEWRITERS. None of the moneys appropriated herein may be expended for the purchase or rental of executive and/or proportional spacing typewriters, unless the head of the department makes an affidavit attached to the requisition for the purchase that the use of such typewriter shall be more economical than purchasing printed matter and such typewriter shall be in continuous use for at least six (6) hours a day.

Sec. 40. TYPEWRITER REPAIRS. Except for the State Highway Department and the State Health Department which maintain their own typewriter repair service, all other agencies of the State with appropriations made in Article I, Article III, and the Coordinating Board, Texas College and University System, and the Central Office of the Board of Regents, State Senior Colleges in Article IV of this Act and having either electric or manual typewriters located in Austin, shall have them repaired and maintained by the Board of Control. The Board of Control shall purchase all necessary repair parts and be reimbursed by the agencies for only the repair parts used. None of the funds appropriated in Articles I and III of this Act shall be expended for repair or maintenance service on typewriters located in Austin without the prior authorization of the Board of Control. The Board of Control shall establish such rules of procedure as will effect an orderly program for repair and maintenance of State-owned typewriters in Austin under the control of agencies in Articles I and III of this Act.

Sec. 41. RENTED MACHINES AND EQUIPMENT. None of the moneys appropriated in this Act shall be used for the rental of any equipment which exceeds a rental cost of $1,000 per year (except for data processing equipment) without having the prior written approval of the Governor. Such approval shall be required before the request is processed by the Board of Control, and the State Comptroller or any local disbursing officer shall not issue warrants or checks in payment of equipment rentals without such prior approval. None of the moneys appropriated by this Act shall be paid to any seller who delivers any used or rented equipment in fulfillment of an order for new equipment, even though said equipment has been used by the agency placing the order.

It is further provided that none of the moneys appropriated by this Act may be expended for the purchase or rental of electronic tabulating or data processing equipment without the advance written approval of the Governor therefor. It is the expressed intent of the Legislature that existing tabulating and data processing installations of the State Government shall be efficiently utilized through interagency agreements with State departments and agencies needing such services, prior to the expenditure of public funds for separate and additional installations of such equipment.

Sec. 42. EMBOSSED OR ENGRAVED PRINTING. None of the moneys appropriated under this Act shall be used for the purchase of embossed or

engraved printing and stationery, except for the offices of the Governor, Lieutenant Governor, Speaker of the House, for Members of the Legislature, Attorney General, and for degrees or diplomas awarded by agencies of higher education.

Sec. 43. PURCHASES OF POSTAGE. None of the moneys appropriated in this Act shall be expended for postage stamps or post office box rent except on vouchers made payable to a United States Post Office, and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made; provided, however, this restriction shall not apply in any reimbursement authorized under Section 31 of this Article.

If the expenditures for postage by any agency, other than the Legislature or an agency of higher education, exceed Eight Hundred Dollars ($800) for the fiscal year, such agency shall install a postage meter machine and have all purchases of postage recorded on that postage meter machine, excepting purchases of stamps for field offices or traveling employees. The installation cost and rental of the postage meter machine shall be paid from appropriations itemized in this Act for general operating, current or recurring operating expense, other operating, maintenance, miscellaneous, or contingent expenses.

Sec. 44. COURT REPRESENTATION OF THE STATE. Except as otherwise provided by the Constitution or general or special statutes, the Attorney General shall have the primary duty of representing the State of Texas in the trial of civil cases, and none of the funds appropriated in this Act may be expended by any agency of the State Government to initiate a law suit or defend itself against any legal action unless such agency is represented in that particular action by the Attorney General or a member of his staff. Where the Attorney General, District Attorney, Criminal District Attorney, County Attorney, or other lawyer is required by constitutional or statutory provision to represent a State agency, State official, State board or State department, no compensation shall be paid from any appropriation made in this Act to any other attorney for representing the State of Texas in the trial of a civil law suit except in those cases where the Attorney General, District Attorney, Criminal District Attorney, County Attorney or other lawyer, as the case may be, has requested that the attorney or attorneys employed by the particular State agency, State official, State department or State board, assist with the trial of the particular law suit. This provision shall not, however, restrict a State agency, State official, State department or State board in the investigation and assembling of evidence in connection with a pending or prospective civil suit. Further, this provision shall not prohibit the foregoing State officials, State agencies, State boards or State departments and their employees from investigating, filing or presenting a claim, owing to the State of Texas, when such claim is filed with or presented to an individual, association, corporation, guardian, administrator, executor, receiver, trustee, legal representative, or probate court.

This provision was not intended and shall not restrict the Attorney General from employing special assistants to assist in the trial of civil suits to be paid from the appropriations therefor made to the Attorney General's Office.

Sec. 45. ARCHITECTURAL FEES. Architectural fees paid from funds appropriated in this Act shall be governed by the following schedule and provisions:

a. The schedule of fees to be paid an architect or architects for all professional services as set out below, based on the total cost of the work, shall not exceed the following amounts:

1. Architectural fees for services provided through the State Building Commission shall be in accordance with the fee schedule established by the State Building Commission under authority of Chapter 455, Acts of the Fifty-ninth Legislature, 1965, p. 926.

2. On multiple building projects where one building type is used in two (2) or more locations within the same project, the fees to be paid shall not exceed the following amount:

| | Cost of Project | Fee |
|---|---|---|
| The first | $ 200,000 | 5.5% |
| The next | 300,000 | 5.0% |
| The next | 500,000 | 4.5% |
| The next | 1,000,000 | 4.0% |
| The next | 1,000,000 | 3.5% |
| All Additional | | 3.5% |

3. On individual projects and on multiple buildings projects not covered by Subsections (1) or (2) above, not to exceed six percent (6%) for new building construction and seven percent (7%) for remodeling and rehabilitation work.

b. The maximum fees specified shall include the costs of all professional services rendered by an architect or architects, and the aggregate contract price for services rendered by the consulting architect and the associate architect shall never exceed the applicable fee limitation set forth in Subsection (a) hereof.

c. Architectural fees shall include:

(1) The necessary conferences, and the preparation of preliminary studies;

(2) The production of complete architectural, mechanical and structural drawings, and specifications, including their proper correlation;

(3) Any other architectural services.

d. The architect shall supervise the construction of the work to such an extent as may be necessary to ascertain whether the work is being executed in conformity with his working drawings or specifications or directions; make recommendations on materials and equipment; check and report on contractors' proposals in connection with changes in the contract, and approve certificates of payment.

e. The State will furnish the architect a limited consulting service consisting of a complete site survey, soil analyses, and a program of the work outlining in detail the space requirements, their general arrangement, and the standards of types of construction.

f. When continuous field supervision or a clerk-of-the-works is deemed necessary by the State, such supervisory personnel shall be furnished by the State subject to approval by the architect. Such supervisory personnel shall be employees of the State.

Sec. 46. BUILDING ALTERATIONS PROHIBITED. None of the funds appropriated in this Act may be expended for removing walls, partitions or any other permanent part of the first and second State office buildings, the Supreme Court building, the Archives and Insurance buildings, except

for such renovations that may be necessary for new offices or departments moving into such buildings, unless otherwise authorized and provided for elsewhere in this Act, or upon the approval of the State Board of Control.

Sec. 47. MINUTES OF BOARD MEETINGS. a. The appropriations made in this Act are contingent upon adherence to the following procedure: in order that the Governor and the Legislature may be more adequately informed about the disposition and use of appropriations authorized from all funds, the governing bodies of the institutions, schools, and agencies of the executive branch of the government shall, upon request by the Governor or the Legislative Budget Board, cause to be filed with the Governor or the Legislative Budget Board, immediately upon transcription, certified copies of the minutes of board meetings. Any changes or subsequent corrections of minutes filed with the Governor and the Legislative Budget Board shall be similarly filed.

b. In addition, the appropriations to the agencies and systems of higher education in this Act are made contingent upon the filing, by said agencies and systems, of additional copies of minutes of board meetings and copies of budget requests with the Legislative Reference Librarian in the same manner as prescribed in the paragraph immediately above.

Sec. 48. ATTORNEYS. From and after September 1, 1969, should a vacancy occur in any department or institution of higher learning, not otherwise exempted, in Articles III or IV of this Act in a position which has as its primary function the practice of law and rendering of legal services and counsel, said position shall be filled only after having received the written approval of the Attorney General.

None of the funds herein appropriated may be expended for legal services until the Attorney General has given prior written approval for the employment of such personnel and the compensation to be paid. This provisions shall apply to all legal services except those rendered by personnel who are classified in the Position Classification Plan.

None of the funds appropriated in Articles II, III and IV of this Act, with the exception of funds appropriated to the Secretary of State, may be used for the delivery of a written legal opinion unless a copy of such opinion is furnished the Attorney General.

None of the funds appropriated in Articles II, III and IV of this Act, with the exception of funds appropriated to the State Library and for State-supported law schools, may be expended for purchase of law books without the approval of the Attorney General.

Sec. 49. None of the funds appropriated by this Act may be expended for creation of an additional police training academy except as specifically appropriated for in this Act.

Sec. 50. None of the funds herein appropriated may be used for the purchase, rental or contractual agreement for any type of electronic, mechanical or other interception devices used for the purpose of overhearing or recording oral conversation made in private or conversation made by wire without prior approval of the Governor.

Sec. 51. CENTRALIZED TELEPHONE SERVICE. This section shall apply to State departments and agencies in the Capitol complex area of Austin, Texas, which were utilizing the centralized telephone service commonly known as the "Centrex System" on March 1, 1965, and to any State agencies which thereafter elect to subscribe to such service.

Upon certification by the Board of Control as to the pro rata share of local service charges assessed to each such agency based upon equipment in use, plus long distance tolls and installation charges directly incurred by the respective State agencies, the Comptroller shall transfer from the items of appropriations for current and recurring operating expense to the affected State agencies, into a special operating fund within the Board of Control, the amounts so derived. For the fiscal year ending August 31, 1970, all income to the aforementioned operating fund is appropriated to the Board of Control for the payment of telephone services only.

Sec. 52. UNLISTED TELEPHONE NUMBERS PROHIBITED. None of the funds appropriated by this Act shall be expended by any State agency, official or employee thereof, for the payment of rental or toll charges on telephones for which numbers are not listed or available from "Information Operators" at telephone exchanges.

Sec. 53. It is specifically provided that prior to the expenditure of any funds which may be appropriated for Capitol renovation, such proposed expenditures shall be approved in advance, in writing, by the Lieutenant Governor and the Speaker of the House of Representatives.

Sec. 54. INTERPRETATION OF LEGISLATIVE INTENT. Interpretation of Legislative intent as it relates to the funds appropriated in this Act and the conditions, limitations and procedures relating thereto shall be the responsibility of the Attorney General. In the event of controversies or conflicts of interpretation, final determination of Legislative intent shall be made through opinions or rulings by the Attorney General, and the Comptroller of Public Accounts is directed to follow such opinions or rulings and adhere to the intent of the Legislature in the payment of claims from the funds appropriated in this Act.

It is further provided that the Comptroller shall not refuse to pass for payment a legal claim, factually justified, for which a valid appropriation has been made.

Sec. 55. ANNUAL REPORTS AND INVENTORIES. None of the moneys appropriated in this Act in Articles I, II, III, and to the Central Education Agency; the Special Schools under the State Board of Education; the Coordinating Board, Texas College and University System; the Teacher Retirement System; the Board of Regents, State Senior Colleges-Central Office; and the Cotton Research Committee of Texas in Article IV of this Act, may be expended after a period of one hundred (100) days following the close of the fiscal year, unless there has been filed with the Governor, the Auditor, and the Legislative Budget Board an annual report as of August 31 of the preceding fiscal year by the executive head of each department or agency specified in this Act, showing the use of appropriated funds. The annual report shall include the following:

a. An annual financial report including a statement of assets, liabilities and fund balances and showing the true condition of all funds and accounts balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jursidiction of the department or agency; all other assets; and all sums of which the department or agency is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures and all other disbursements of the department or agency for the fiscal year. The State Auditor is to approve all reports as to form and content.

b. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

c. An analysis of space occupied by the department or agency showing the number of square feet rented and the number of square feet occupied in State-owned buildings; giving the location of such space by building name or address and the number of square feet devoted to office, warehouse or other designated uses, indicating the cost per square foot, cost per month, annual cost and lessor of all rented space, and such other information as may be of assistance in describing the space utilized by each State department or agency.

It is further provided that the State Auditor is to certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is to withhold any salary warrants or expense reimbursement warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words "heads of departments or agencies" as used in this Section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such department, board, commission, bureau, office, or agency of the State for which appropriations are made in this Act.

Any State department or agency expending local funds, or Federal funds not appropriated in dollar amounts hereinabove, shall, within thirty (30) days after the close of each fiscal year make a separate report to the Governor and the Legislative Budget Board on the expenditure of such funds including each personnel position paid and the amount expended for travel and other expense.

Sec. 56. BOOKKEEPING ERRORS. Should clerical or bookkeeping errors result in any monies being deposited into incorrect funds in or with the State Treasury or any monies being cleared from a trust and suspense fund to other than the proper fund, such erroneously deposited or cleared monies may be transferred to the correct fund or trust and suspense account within the State Treasury upon request of the administering department with the concurrence of the State Comptroller and the State Auditor, and so much as is necessary for said transfer is hereby appropriated.

# ARTICLE VI

## LEGISLATURE

Section 1. The following sums or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund for the expenses of the Legislature of the State of Texas and its offices, the Legislative Budget Board, the State Auditor, the Legislative Council, the Commission on Uniform State Laws, and for the Legislative Reference Library for the year shown:

### SENATE

| | For the Year Ending August 31, 1970 |
|---|---|
| Constitutionally authorized annual salaries for Members of the Senate and the Lieutenant Governor, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses of the Senate, including interim expenses as may be authorized by laws or resolution | $ 2,433,949 |

### HOUSE OF REPRESENTATIVES

| | For the Year Ending August 31, 1970 |
|---|---|
| Constitutionally authorized annual salaries for Members of the House of Representatives, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses for the House of Representatives, including interim expenses | $ 5,009,029 |

Any unexpended balances as of August 31, 1969 in the appropriations made to the Senate and the House of Representatives in Article VI of House Bill No. 5, Acts of the Sixtieth Legislature, First Called Session, 1968, are hereby reappropriated to the Senate and the House of Representatives, respectively, for the same purposes for the fiscal year beginning September 1, 1969.

LEGISLATURE
(Continued)

Out of the items of appropriation for "per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses" made hereinabove for the Senate and the House of Representatives respectively, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Council an amount not to exceed two hundred thousand dollars ($200,000) for the fiscal year beginning September 1, 1969, for computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, and maintaining the statutory record and statutory information retrieval program; contracting for creation of a system for search and retrieval of Attorney General's opinions; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and print out of statute law, Attorney General's opinions, and appellate court opinions; and travel and other necessary expenses.

LEGISLATIVE BUDGET BOARD

Out of the appropriations made hereinabove for the Senate or the House of Representatives, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Budget Board heretofore created by statute, such sum as may be deemed necessary but not to exceed an aggregate of $203,678 for the year beginning September 1, 1969, for maintaining the operations of said Legislative Budget Board.

Such sums as may be transferred to an account for the Legislative Budget Board shall be budgeted by said Board pursuant to Chapter 487, Acts 1949, Fifty-first Legislature, and may be expended for the payment of salaries and other necessary expenses in carrying out the provisions of said Chapter 487, including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on problems of Federal-state relations, interstate relations, problems affecting state or local governments, and meetings sponsored by the Council of State Governments.

Any unexpended balance in the appropriations account of the Legislative Budget Board as of August 31, 1969, is hereby reappropriated to said Board for the year beginning September 1, 1969.

# LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS

| | For the Year Ending August 31, 1970 |
|---|---|
| Legislative Council: | |
| 1. For payment of salaries and other necessary expenses in carrying out the provision of Chapter 325, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 316), and Chapter 448, Acts, Fifty-eighth Legislature, Regular Session, 1963 (Senate Bill No. 367), and for travel expenses and registration fees of members of the Council or of members of its staff in attending any meetings on problems of Federal-state relations, interstate relations, problems affecting state or local governments, or meetings sponsored by the Council of State Governments, the sum of | $ 589,436 |
| 2. For computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, and maintaining the statutory information retrieval program; contracting for updating the system for search and retrieval of Attorney General's opinions; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and printout of statute law, Attorney General's opinions, and appellate court opinions; and travel and other necessary expenses | 45,000 |
| 3. For necessary expenses in carrying out a study and revision of the Penal Code | 71,796 |
| Total, Legislative Council | $ 706,232 |
| Commission on Uniform State Laws: | |
| 4. Contribution by State of Texas to the National Conference of Commissioners' on Uniform State Laws | $ 3,850 |
| 5. For printing the Texas Commissioners' Report and for travel expense of members of the Texas Commission to attend meetings of the National Conference | 2,500 |
| Total, Commission on Uniform State Laws | $ 6,350 |
| GRAND TOTAL, LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS | $ 712,582 |

LEGISLATIVE COUNCIL AND
COMMISSION ON UNIFORM STATE LAWS
(Continued)

Any unexpended balances as of August 31, 1969, for the Legislative Council and the Commission on Uniform State Laws in the General Appropriations made by the Sixtieth Legislature are hereby reappropriated to the Legislative Council and the Commission on Uniform State Laws for the same purposes for the year beginning September 1, 1969.

STATE AUDITOR

| | For the Year Ending August 31, 1970 |
|---|---|
| For salaries of the State Auditor, First Assistant State Auditor, Classification Officer, and Director of the Systems Division; all classified and other salaries and wages; professional fees; travel; registration fees; consumable supplies and materials; current and recurring operating expenses; and furniture and equipment (to be budgeted by the Legislative Audit Committee) | $ 1,087,484 |

The sums appropriated for the Auditor's Department are to be expended under the direction and subject to the control of the Legislative Audit Committee in furtherance of the functions assigned by statute to the Department.

In order that the General Revenue Fund may be reimbursed for the expenses of work performed for State agencies, departments, commissions, boards or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from unappropriated balances of such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such work, and transfer of the requested amounts shall be made by the Comptroller with approval of the Legislative Audit Committee.

Where work is performed for State agencies, departments, commissions, boards or divisions that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made out of such funds to the General Revenue Fund for actual costs of such work, and billings therefor shall be made by the State Auditor with the approval of the Legislative Audit Committee.

LEGISLATIVE REFERENCE LIBRARY

| | For the Year Ending August 31, 1970 |
|---|---|
| For salaries and wages, travel, comsumable supplies and materials, current and recurring operating expenses, capital outlay, and books and periodicals -- to be expended under the direction of the Legislative Library Board as provided by law | $ 100,000 |

Appropriations to the Senate, House of Representatives, Legislative Council, Legislative Budget Board, State Auditor and Legislative Reference Library may be expended for payment of travel expenses, registration fees and tuition incurred by legislative staff personnel and legislators in attending in-service training courses sponsored by the Council of State Governments and the National Legislative Conference.

RECAPITULATION, ARTICLE VI

LEGISLATURE

| | For the Year Ending August 31, 1970 |
|---|---|
| Out of the General Revenue Fund: | |
| Senate | $ 2,433,949 |
| House of Representatives | 5,009,029 |
| Legislative Council and Commission on Uniform State Laws | 712,582 |
| State Auditor | 1,087,484 |
| Legislative Reference Library | 100,000 |
| GRAND TOTAL, ARTICLE VI | $ 9,343,044 |

ARTICLE VII. SAVINGS CLAUSE

If any section, sentence, clause, or part of this Act shall for any reason be held to be invalid, such decision shall not affect the remaining portions of this Act and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof irrespective of the fact that any other sentence, section, clause or part thereof may be declared invalid.

ARTICLE VIII. EMERGENCY CLAUSE

The importance of this legislation to the people of the State of Texas, and the crowded condition of the calendars in both houses of the Legislature, create an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each house be suspended; and said Rule is hereby suspended; and this Act shall take effect and be in force from and after September 1, 1969, and it is so enacted.