The enrolled version of
H.B. 139 from the 63rd R
was ordered not printed.

Please refer to the
Conference Committee Report for H.B. 139.

Austin, Texas

May 22, 1973

Honorable William P. Hobby, Lieutenant Governor
President of the Senate

Honorable Price Daniel, Jr.
Speaker of the House of Representatives

Sirs:

We, your Conference Committee, appointed to adjust the differences between the Senate and the House of Representatives on Senate Committee Substitute for House Bill No. 139, have met and had the same under consideration, and beg to report back with the recommendation that it do pass in the form attached.

A. M. Aikin, Jr.

Neil Caldwell

Chet Brooks

Hawkins Menefee

Tom Creighton

Carl A. Parker

William T. Moore

Walt Parker

A. R. Schwartz

Renal B. Rosson

On the part of the Senate

On the part of the House

ADOPTED
by viva voce vote
MAY 23 1973

Charles Schnabel
SECRETARY OF SENATE

Filed
MAY 23 1973

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RECAPITULATION - ALL ARTICLES

	Fiscal Year 1974		
	General Revenue	Other Funds	All Funds
Article I - Judiciary	$ 758,255	$ 11,734,664	$ 12,492,919
Article II - Public Health, Hospitals and Youth Institutions	306,925,710	990,948,250	1,297,873,960
Article III - Executive and Administrative Departments and Agencies	128,879,712	1,050,766,998	1,179,646,710
Article IV - Education	540,768,000	1,716,445,537	2,257,213,537
Article VI - Legislature	16,728,523	———	16,728,523
Total, Fiscal Year 1974	$ 994,060,200	$3,769,895,449	$4,763,955,649

	Fiscal Year 1975		
	General Revenue	Other Funds	All Funds
Article I - Judiciary	769,257	11,868,702	12,637,959
Article II - Public Health, Hospitals and Youth Institutions	333,980,915	950,391,996	1,284,372,911
Article III - Executive and Administrative Departments and Agencies	124,844,171	1,079,335,716	1,204,179,887
Article IV - Education	561,557,392	1,861,793,245	2,423,350,637
Article VI - Legislature	16,111,072	———	16,111,072
Total, Fiscal Year 1975	$1,037,262,807	$3,903,389,659	$4,940,652,466
GRAND TOTAL, 1974-75 BIENNIUM	$2,031,323,007	$7,673,285,108	$9,704,608,115

H.B. No. 139

AN ACT

appropriating money for the support of the Judicial, Executive and Legislative Branches of the State Government, for the construction of State buildings, and for State aid to public junior colleges, for the period beginning September 1, 1973, and ending August 31, 1975; authorizing and prescribing conditions, limitations, rules and procedures for allocating and expending the appropriated funds; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE I

THE JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the judicial service units of this State for the years shown:

COURTS OF CIVIL APPEALS

FIRST DISTRICT, HOUSTON

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	8,076	8,352
4.	Stenographer III (0128)	8,076	8,628
5.	Briefing Legal Clerk, 3 at $9,306 (1974) and $9,622 (1975)	27,918	28,866
6.	Longevity Increases	276	
	Subtotal, Personal Services	$ 164,846	$ 166,846
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,965	6,165 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, First District, Houston	$ 171,561	$ 173,761

COURTS OF CIVIL APPEALS

SECOND DISTRICT, FORT WORTH

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	8,076	8,628
4.	Stenographer III (0128)	8,076	8,628
5.	Janitor (part-time)	1,954	2,020
6.	Briefing Legal Clerk	9,306	9,622
7.	Longevity Increases	552	
	Subtotal, Personal Services	$ 148,464	$ 149,898
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,265	4,265 & U.B.
9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Second District, Fort Worth	$ 153,479	$ 154,913

THIRD DISTRICT, AUSTIN

	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	8,076	8,352
4.	Stenographer III (0128)	8,076	8,352
5.	Clerk I (0051)	4,920	5,256
6.	Briefing Legal Clerk	9,306	9,622
7.	Longevity Increases	168	
	Subtotal, Personal Services	$ 151,046	$ 152,582
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	7,042	7,042 & U.B.

COURTS OF CIVIL APPEALS

THIRD DISTRICT, AUSTIN
(Continued)

9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
10.	Additional Library Expense	3,000	U.B.
	Total, Third District, Austin	$ 161,838	$ 160,374

FOURTH DISTRICT, SAN ANTONIO

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	8,076	8,628
4.	Stenographer III (0128)	7,080	7,320
5.	Stenographer I (0126)	5,808	6,000
6.	Briefing Legal Clerk, 2 at $9,306 (1974) and $9,622 (1975)	18,612	19,244
7.	Longevity Increases	276	
	Subtotal, Personal Services	$ 160,352	$ 162,192
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,070	5,370 & U.B.
9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Fourth District, San Antonio	$ 166,172	$ 168,312

COURTS OF CIVIL APPEALS

FIFTH DISTRICT, DALLAS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	8,076	8,352
4.	Stenographer III (0128)	8,076	8,628
5.	Clerk I (0051)	5,088	5,436
6.	Briefing Legal Clerk, 2 at $9,306 (1974) and $9,622 (1975)	18,612	19,244
7.	Longevity Increases	444	
	Subtotal, Personal Services	$ 160,796	$ 162,660
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	8,457	5,879 & U.B.
9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Fifth District, Dallas	$ 170,003	$ 169,289

SIXTH DISTRICT, TEXARKANA

	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	7,320	7,560
4.	Stenographer III (0128)	7,320	7,812
5.	Clerk I (0051)	4,920	5,256
6.	Briefing Legal Clerk	9,306	9,622
7.	Longevity Increases	408	
	Subtotal, Personal Services	$ 149,774	$ 151,250
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	9,746	9,133 & U.B.

COURTS OF CIVIL APPEALS

SIXTH DISTRICT, TEXARKANA
(Continued)

9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Sixth District, Texarkana	$ 160,270	$ 161,133

SEVENTH DISTRICT, AMARILLO

		For the Years Ending August 31, 1974	August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	7,320	7,812
4.	Stenographer III (0128)	6,852	7,080
5.	Briefing Legal Clerk, 3 at $9,306 (1974) and $9,622 (1975)	27,918	28,866
6.	Longevity Increases	240	
	Subtotal, Personal Services	$ 162,830	$ 164,758
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	6,746	6,730 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Seventh District, Amarillo	$ 170,326	$ 172,238

EIGHTH DISTRICT, EL PASO

	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	7,320	7,560
4.	Stenographer III (0128)	7,080	7,320
5.	Clerk I (0051)	4,920	5,088
6.	Secretary I (0131)	5,436	5,616

COURTS OF CIVIL APPEALS

EIGHTH DISTRICT, EL PASO
(Continued)

7.	Briefing Legal Clerk	9,306	9,622
8.	Janitor (part-time)	2,382	2,460
	Subtotal, Personal Services	$ 156,944	$ 158,666
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	6,240	6,375 & U.B.
10.	Dictating Equipment	1,000	U.B.
11.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Eighth District, El Paso	$ 165,184	$ 166,041

NINTH DISTRICT, BEAUMONT

		For the Years Ending August 31, 1974	August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	7,320	7,560
4.	Stenographer III (0128)	7,080	7,320
5.	Clerk I (0051)	4,920	5,256
6.	Secretary III (0135)	6,624	6,852
7.	Briefing Legal Clerk	9,306	9,622
8.	Longevity Increases	168	
	Subtotal, Personal Services	$ 155,918	$ 157,610
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,000	5,000 & U.B.
10.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Ninth District, Beaumont	$ 161,668	$ 163,360

COURTS OF CIVIL APPEALS

TENTH DISTRICT, WACO

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	7,320	7,812
4.	Stenographer III (0128)	7,080	7,320
5.	Clerk I (0051)	4,920	5,088
6.	Longevity Increases	240	
	Subtotal, Personal Services	$ 140,060	$ 141,220
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,010	4,960 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Tenth District, Waco	$ 145,820	$ 146,930

ELEVENTH DISTRICT, EASTLAND

	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	7,320	7,812
4.	Stenographer III (0128)	7,080	7,320
5.	Janitor (8001)	4,920	5,088
6.	Longevity Increases	240	
	Subtotal, Personal Services	$ 140,060	$ 141,220
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	8,773	6,312 & U.B.

COURTS OF CIVIL APPEALS

ELEVENTH DISTRICT, EASTLAND
(Continued)

8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Eleventh District, Eastland	$ 149,583	$ 148,282

TWELFTH DISTRICT, TYLER

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	7,320	7,560
4.	Stenographer III (0128)	7,080	7,320
5.	Janitor (part-time)	2,544	2,718
6.	Briefing Legal Clerk, 2 at $9,306 (1974) and $9,622 (1975)	18,612	19,244
7.	Longevity Increases	84	
	Subtotal, Personal Services	$ 156,140	$ 157,842
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,825	4,850 & U.B.
9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Twelfth District, Tyler	$ 161,715	$ 163,442

THIRTEENTH DISTRICT, CORPUS CHRISTI

	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	7,320	7,812

COURTS OF CIVIL APPEALS

THIRTEENTH DISTRICT, CORPUS CHRISTI
(Continued)

4.	Stenographer III (0128), 2 NTE $7,080 each (1974) and $7,560 each (1975)	14,160	15,120
5.	Briefing Legal Clerk, 2 at $9,306 (1974) and $9,622 (1975)	18,612	19,244
6.	Longevity Increases	720	
	Subtotal, Personal Services	$ 161,312	$ 163,176
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	7,530	6,530 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Thirteenth District, Corpus Christi	$ 169,592	$ 170,456

FOURTEENTH DISTRICT, HOUSTON

		For the Years Ending August 31, 1974	August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 2 at $35,000 and Chief Justice at $35,500	$ 105,500	$ 105,500
2.	Clerk	15,000	15,500
3.	Deputy Clerk (0401)	8,076	8,352
4.	Stenographer III (0128)	8,076	8,352
5.	Briefing Legal Clerk, 3 at $9,306 (1974) and $9,622 (1975)	27,918	28,866
	Subtotal, Personal Services	$ 164,570	$ 166,570
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,700	5,600 & U.B.
7.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
	Total, Fourteenth District, Houston	$ 171,020	$ 172,920

SUPREME COURT OF TEXAS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Judges, 8 at $40,000 and Chief Justice at $40,500	$ 360,500	$ 360,500
2.	Clerk, Supreme Court	16,000	16,500
3.	Chief Deputy Clerk, Supreme Court	13,000	13,500
4.	Administrative Assistant, Supreme Court	13,000	13,500
5.	Secretary, Board of Law Examiners	13,000	13,500
6.	Legal Secretary for Secretary, Board of Law Examiners (0137)	7,812	8,076
7.	Briefing Attorneys, 10 at $9,306 (1974) and $9,622 (1975)	93,060	96,220
8.	Salaries of Classified Positions	124,440	129,012
9.	Longevity Increases	360	
	Subtotal, Personal Services	$ 641,172	$ 650,808
	Other Expenses--		
10.	Travel	2,200	2,200
11.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	28,660	25,910 & U.B.
	Total, Supreme Court of Texas	$ 672,032	$ 678,918

SCHEDULE OF CLASSIFIED POSITIONS, SUPREME COURT OF TEXAS

Group 9
0137 Legal Secretary, 10
0421 Deputy Clerks, 3

Group 7
0135 Secretary III

Group 4
0053 Clerk II

Group 2
0011 Messenger
8001 Janitor

COURT OF CRIMINAL APPEALS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Judges, 4 at $40,000 and Presiding Judge at $40,500	$ 200,500	$ 200,500
2.	Commissioners in Aid to Court, 2 at $40,000	80,000	80,000
3.	Clerk, Court of Criminal Appeals	16,000	16,500
4.	Chief Deputy Clerk	13,000	13,500
5.	Briefing Attorneys, 5 at $9,306 (1974) and $9,622 (1975)	46,530	48,110
6.	Salaries of Classified Positions	92,352	95,892
7.	Longevity Increases	420	
	Subtotal, Personal Services	$ 448,802	$ 454,502
	Other Expenses--		
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	23,466	22,866 & U.B.
9.	Travel Expense	2,200	2,200
10.	For the assignment of Commissioners from time to time on per diem basis to aid and assist the Court in disposing of the business before it. Said assignment to be made from retired or active or appellate judges as provided in Senate Bill No. 529 of the Sixty-second Legislature, Regular Session, 1971, as amended by House Bill No. 14 of the Sixty-second Legislature, First Called Session	84,700	84,700
11.	Grant Financed Programs, estimated	130,432	130,432
	Total, Court of Criminal Appeals	$ 689,600	$ 694,700
	Less Estimated Grant Funds	130,432	130,432
	Net General Revenue Appropriation	$ 559,168	$ 564,268

SCHEDULE OF CLASSIFIED POSITIONS, COURT OF CRIMINAL APPEALS

Group 12
1515 Office Services Supervisor III

Group 9
0137 Legal Secretary, 8
0411 Deputy Clerk

Group 6
0128 Stenographer III

COURT OF CRIMINAL APPEALS
(Continued)

Group 2
8001 Janitor

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Court of Criminal Appeals of Texas any Federal funds received by the Court either directly or as an agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid or payment was made, except for supplementing line-item salaries in this Act, in carrying out the Court's duties.

STATE PROSECUTING ATTORNEY BEFORE THE COURT OF CRIMINAL APPEALS

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	State's Attorney	$ 24,500	$ 26,000
2.	Legal Secretary (0137)	7,812	8,076
	Total, Personal Services	$ 32,312	$ 34,076
	Other Expenses--		
3.	Travel	700	700
4.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	2,599	2,099 & U.B.
	Total, State Prosecuting Attorney Before the Court of Criminal Appeals	$ 35,611	$ 36,875

STATE LAW LIBRARY

	Out of the General Revenue Fund:		
	Personal Services--		
1.	Director	$ 15,500	$ 16,000
2.	Associate Librarian	11,300	11,800
3.	Salaries of Classified Positions	35,052	36,420
4.	Longevity Increases	192	
	Total, Personal Services	$ 62,044	$ 64,220
	Other Expenses--		
5.	Travel	300	300
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	6,200	4,890 & U.B.

STATE LAW LIBRARY
(Continued)

7.	For library books and other publications including binding expense	50,200	54,800 & U.B.
	Total, State Law Library	$ 118,744	$ 124,210

SCHEDULE OF CLASSIFIED POSITIONS (UL), STATE LAW LIBRARY

Group 12
7402 Librarian II

Group 10
7401 Librarian I

Group 5
0133 Secretary II

Group 4
0106 Clerk Typist II
0325 Bindery Technician

CIVIL JUDICIAL COUNCIL

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Executive Secretary	$ 15,000	$ 15,500
2.	Stenographer I (0126)	7,080	7,320
3.	Part-time and Seasonal Help	3,500	3,500
	Total, Personal Services	$ 25,580	$ 26,320
4.	Travel, consumable supplies and materials, current and recurring operating expense, and capital outlay, to carry out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, the sum of	19,152	17,584 & U.B.
5.	Grant Financed Programs, estimated	72,992	47,300
	Total, Civil Judicial Council	$ 117,724	$ 91,204
	Less Estimated Grant Funds	72,992	47,300
	Net General Revenue Appropriation	$ 44,732	$ 43,904

JUDICIAL QUALIFICATIONS COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
1.	Executive Director	$ 25,000	$ 25,500
2.	For necessary expenses in carrying out the provisions of Article 5, Section 1a, of the Constitution, for salaries, wages and travel of employees, and travel and other actual expenses of Commission members, and capital outlay, current and recurring operating and other expenses	35,312	35,336 & U.B.
	Total, Judicial Qualifications Commission	$ 60,312	$ 60,836

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT

	Out of Federal Revenue Sharing Fund No. 448:		
1.	Salaries of 217 District Judges and Criminal District Judges at $25,000	$ 5,425,000	$ 5,425,000
2.	District Judges' expenses while engaged in the actual performance of their duties, not to exceed $550 per county when the judicial district is composed of more than one county, and not to exceed $3,600 per fiscal year	158,400	158,400
3.	Special District Judges' salaries and regular District Judges' expenses when holding court out of their district, including the per diem for judges temporarily assigned outside their Administrative Judicial Districts or counties pursuant to Senate Bill No. 349, Acts 1961, Fifty-seventh Legislature, Regular Session, estimated to be	57,000	57,000
	Total, District Judges	$ 5,640,400	$ 5,640,400
4.	Salaries of 67 District Attorneys at $15,500 (1974) and $16,000 (1975)	$ 1,038,500	$ 1,072,000
5.	Salaries of the Assistant District Attorneys of the 53rd Judicial District (Travis County), 2 at $6,000	12,000	12,000

6.	District Attorneys' expenses while engaged in the actual performance of their duties, not to exceed $550 per county when the judicial district is composed of more than one county, and not to exceed $3,600 per fiscal year	112,750	112,750
	Total, District Attorneys	$ 1,163,250	$ 1,196,750
7.	Salaries of 6 Criminal District Attorneys as per Articles 326k-62, 326k-51, 326k-56, 326k-58, 326k-63, 326k-69, R.C.S., at $15,500 (1974) and $16,000 (1975), and one as per Article 326k-68, R.C.S., at $6,300	$ 99,300	$ 102,300
	Total, Criminal District Attorneys	$ 99,300	$ 102,300
8.	Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per Subsection B, Section 13, of Chapter 465, Second Called Session, Acts, Forty-fourth Legislature, as amended, and House Bill No. 1038 of the Sixtieth Legislature, Regular Session), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the Constitutional office of District Attorney for such Criminal District Court created (as per House Bill No. 561 of the Fifty-third Legislature, Regular Session)	$ 272,867	$ 272,867
9.	Apportionment to counties where county officers are paid salaries (Chapter 465, Section 6 (a), Second Called Session, Acts, Forty-fourth Legislature). Should any county by election of the Commissioners Court change from a salary to a fee basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials	765,702	765,702

10.	Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of the peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court, change from a fee basis to a salary basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for apportionment to counties where county officers are paid salaries	2,796	2,796
	Total, County Officers	$ 1,041,365	$ 1,041,365
11.	Expenses of attached witnesses, witness fees and mileage allowed witnesses where the witness lives outside the county where the case is being tried, allowed under Article 35.27, C.C.P.	70,000	70,000
12.	Travel expenses of judges of Courts of Civil Appeals when sitting in other districts	5,000	5,000
13.	Expenses of witnesses in felony cases or before a grand jury summoned under the provisions of Article 24.28, C.C.P., to attend and testify in this State	6,000	6,000
14.	To pay the Deficiency Certificates issued by the State Comptroller under the provisions of Article 35.27, C.C.P., for witness fees issued for the fiscal year beginning September 1, 1971 through August 31, 1972	2,000	
15.	For items No. 1, 2, 4, 6, and 7 in the Judiciary Section - Comptroller's Department which will be increased by enactments of the Sixty-third Legislature, Regular Session, 1973 and for Senate Bill No. 295 or House Bill No. 1061, 63rd Legislature. The Comptroller is authorized to make allocations from this appropriation to those items which will be increased by enactments of the Sixty-third Legislature, Regular Session, 1973. Such allocations shall be made to fund the various enactments in the order of their passage	493,350	597,950
	Total, Judiciary Section - Comptroller's Department	$ 8,520,665	$ 8,659,765

JUDICIARY - SPECIAL PROVISIONS

Sec. 2. Salary Differential for District Court Judges and Judges of Courts of Civil Appeals. District Court Judges may receive a combined yearly salary rate from state and county sources which is one thousand dollars ($1,000) less than the combined yearly salary rate from state and county sources received by Judges of the Courts of Civil Appeals in whose district the District Court is located. Judges of the Courts of Civil Appeals may receive a combined yearly salary rate from state and county sources which is one thousand dollars ($1,000) less than the yearly salary provided in this Act for an Associate Justice of the Supreme Court and the Court of Criminal Appeals.

In order that the differential set out above be maintained, each District Court Judge and Judge of the Courts of Civil Appeals shall file a sworn statement with the Comptroller of Public Accounts setting forth the yearly amounts to be received from state and county as salary payments during the ensuing fiscal year. Amended statements shall be filed setting forth any change in the salary rate which occurs during a fiscal year.

For the purpose of salary payments by the state, the Comptroller of Public Accounts shall determine from the filed statements that the required salary differential set out above is maintained. In the event a salary is in excess of the one thousand dollar ($1,000) differential, the Comptroller is directed to reduce the state's portion of that salary by the amount of excess.

The appropriations for salaries of District Court Judges and Judges of Courts of Civil Appeals are made contingent upon strict compliance with the provisions of this section and the Comptroller shall have no authority to issue a warrant for salaries which violate these provisions.

Sec. 3. No funds appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of District Judges in attending the National College of State Trial Judges, the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State, the actual expenses including registration fees of the Chief Justice of the Supreme Court or his designated Associate Justice and the Presiding Judge of the Court of Criminal Appeals or his designated Judge in attending national or regional meetings of Chief Justices of the States or meetings of the governing body or committees of the National Conference of Chief Justices or joint meetings of members of the Federal Judiciary and State Chief Justices or Appellate Judges Seminar of the American Bar Association Section of Judicial Administration or the National College of State Trial Judges, or meetings of organizations of which the State of Texas is a member and in which the membership of the State of Texas has been approved by the Legislature, the actual expenses of the Executive Secretary of the Civil Judicial Council in attending the National Conference of Court Administrative Officers and actual expenses of the Executive Director and/or the Chairman of the Judicial Qualifications Commission in attending the National Conference of Judicial Retirement and Disability Commissions.

Sec. 4. It is the intent of the Legislature that an annual report from the Supreme Court and Court of Criminal Appeals shall be filed not later than sixty (60) days following the close of the calendar year with the Governor, and copies thereof with the Civil Judicial Council and the Legislative Budget Board, showing the total number of cases to be disposed of, and the number of cases disposed of with the proper subclassification as to the manner of disposition, such as by dismissal, final judgment, reversal and affirmance.

RECAPITULATION - ARTICLE I

JUDICIARY

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Courts of Civil Appeals:			
First District, Houston	-	$ 171,561	$ 171,561
Second District, Fort Worth	-	153,479	153,479
Third District, Austin	-	161,838	161,838
Fourth District, San Antonio	-	166,172	166,172
Fifth District, Dallas	-	170,003	170,003
Sixth District, Texarkana	-	160,270	160,270
Seventh District, Amarillo	-	170,326	170,326
Eighth District, El Paso	-	165,184	165,184
Ninth District, Beaumont	-	161,668	161,668
Tenth District, Waco	-	145,820	145,820
Eleventh District, Eastland	-	149,583	149,583
Twelfth District, Tyler	-	161,715	161,715
Thirteenth District, Corpus Christi	-	169,592	169,592
Fourteenth District, Houston	-	171,020	171,020
Supreme Court	-	672,032	672,032
Court of Criminal Appeals	559,168	130,432	689,600
State Prosecuting Attorney	35,611	-	35,611
State Law Library	118,744	-	118,744
Civil Judicial Council	44,732	72,992	117,724
Judicial Qualifications Commission	-	60,312	60,312
Judiciary Section - Comptroller's Department	-	8,520,665	8,520,665
GRAND TOTAL, THE JUDICIARY	$ 758,255	$ 11,734,664	$ 12,492,919

RECAPITULATION - ARTICLE I

JUDICIARY

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Courts of Civil Appeals:			
First District, Houston	———	$ 173,761	$ 173,761
Second District, Fort Worth	———	154,913	154,913
Third District, Austin	———	160,374	160,374
Fourth District, San Antonio	———	168,312	168,312
Fifth District, Dallas	———	169,289	169,289
Sixth District, Texarkana	———	161,133	161,133
Seventh District, Amarillo	———	172,238	172,238
Eighth District, El Paso	———	166,041	166,041
Ninth District, Beaumont	———	163,360	163,360
Tenth District, Waco	———	146,930	146,930
Eleventh District, Eastland	———	148,282	148,282
Twelfth District, Tyler	———	163,442	163,442
Thirteenth District, Corpus Christi	———	170,456	170,456
Fourteenth District, Houston	———	172,920	172,920
Supreme Court	———	678,918	678,918
Court of Criminal Appeals	564,268	130,432	694,700
State Prosecuting Attorney	36,875	———	36,875
State Law Library	124,210	———	124,210
Civil Judicial Council	43,904	47,300	91,204
Judicial Qualifications Commission	———	60,836	60,836
Judiciary Section - Comptroller's Department	———	8,659,765	8,659,765
GRAND TOTAL, THE JUDICIARY	$ 769,257	$ 11,868,702	$ 12,637,959

ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, for the support, maintenance, and improvement of the designated State agencies and institutions for the biennium beginning September 1, 1973.

COMMISSION ON ALCOHOLISM

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Per Diem of Board Members	$ 4,000	$ 4,000
2.	Executive Director	18,500	19,000
3.	Deputy Director	16,000	16,500
4.	Salaries of Classified Positions	251,076	259,861
5.	Professional Fees and Services and Part-time Help	12,500	12,500
6.	Longevity Increases	240	
	Total, Personal Services	$ 302,316	$ 311,861
7.	Travel	54,068	54,068
8.	Consumable supplies and materials, current and recurring operating expenses, books and pamphlets, films and tapes, school grants, departmental transfers, honoraria for in-service training consultants, summer schools, professional memberships (excluding travel expense), and capital outlay	66,167	66,167
	Institutional Rehabilitation and Vocational Programs--		
9.	For the Department of Mental Health and Mental Retardation, to supplement the rehabilitation of alcoholics in the State hospitals, to be expended with the advice of the Texas Commission on Alcoholism for the following: Supervising Counselor (14-4744), two Alcoholism Counselor II's (14-4742), seventeen Alcoholism Counselor I's (13-4741), travel and all other necessary expenses, including longevity increases in fiscal year 1974	227,017	234,591
10.	For the Department of Health, to supplement the rehabilitation of alcoholic patients in State tuberculosis hospitals, to be expended with the advice of the Texas Commission on Alcoholism: For three Alcoholism Counselor I's (13-4741), travel and all other		

	necessary expenses, including longevity increases in fiscal year 1974	34,511	35,650
11.	For the Department of Corrections, to supplement the rehabilitation of alcoholic inmates of the prison units, to be expended with the advice of the Texas Commission on Alcoholism: For two Alcoholism Counselor II's (14-4742), for six Alcoholism Counselor I's (13-4741), one Clerk Typist II (4-0106), travel and all other necessary expenses, including longevity increases in fiscal year 1974	106,264	109,688
12.	For matching Local and Federal funds for the establishment of Local alcoholic treatment and rehabilitation facilities and services	75,000	75,000
13.	For matching Federal funds available for other projects for the treatment and rehabilitation of alcoholics and/or the prevention of alcoholism through education and research	25,000	25,000
14.	Special Project Federal Grant Funds, estimated	50,000	50,000
15.	Federal Formula Grant Funds (P.L. 91-616), estimated	1,631,247	1,631,247
	Total, Commission on Alcoholism	$ 2,571,590	$ 2,593,272

Method of Financing:

General Revenue Fund	$ 890,343	$ 912,025
Federal Funds, estimated	1,681,247	1,681,247
Total, Method of Financing	$ 2,571,590	$ 2,593,272

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION ON ALCOHOLISM

Group 19
1555 Administrator, Technical Programs II

Group 17
1552 Administrator, Technical Programs I
5414 Alcoholism Education Director
5415 Director of Field Services
5416 Industrial Consultant

Group 16
1893 Information Specialist II

Group 15
1504 Administrative Technician IV
5411 Regional Coordinator, 6
5412 Assistant Alcoholism Education Director, 3

Group 14
1892 Information Specialist I
4735 Education Consultant, (UL)
5401 Program Coordinator, (UL)

Group 13
1162 Accountant II

Group 8
1003 Accounting Clerk III, (UL)
1501 Administrative Technician I

Group 7
0135 Secretary III, 3

Group 6
1002 Accounting Clerk II, (UL)

Group 5
0133 Secretary II, (UL)

Group 4
0053 Clerk II
0106 Clerk Typist II

Proceeds from the sale of books, pamphlets and other printed matter, either purchased or prepared by the Commission, shall be deposited to the appropriation item from which they were purchased or prepared and are hereby reappropriated.

It is further provided that the expenditure of the appropriations made hereinabove for the Department of Mental Health and Mental Retardation, the Health Department, and the Department of Corrections shall be contingent upon the joint selection of any employees paid from such appropriations by the Executive Director of the Commission on Alcoholism and by the superintendents or wardens of the institutions or their designated representatives. It is also provided that expenditures from the designated appropriations shall be subject to such periodic reporting to the Commission on Alcoholism on institutional programs and results as the Executive Director of said Commission may prescribe.

The Commission on Alcoholism shall be the State agency in Texas to receive and administer Federal funds allocated to the State for programs in the field of alcoholism research, treatment, prevention, education, control, personnel training, and rehabilitation.

Any bequests and gifts of money to the Commission on Alcoholism are hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

The positions of one Administrative Technician IV, one Accounting Clerk II, one Administrator of Technical Programs I, one Secretary III, and three Assistant Alcoholism Education Directors shall be paid out of Federal funds. Also, in accordance with the recommendations made by the Classification Division of the State Auditor's Office in its Personnel Utilization Survey, the Commission is hereby authorized to employ additional personnel in Grade 15 positions (and below) as are required to meet the purposes for which said Federal funds are allocated to the State of Texas. Reports of said additional employment shall be filed with the Office of the Governor and the Legislative Budget Board as required by Article V, Section 19, of this Act. Such additional positions are authorized only so long as Federal funds are available to meet salary requirements.

COMMISSION FOR THE BLIND

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Administration:		
	Personal Services--		
1.	Director-Executive Secretary	$ 27,000	$ 28,000
2.	Assistant Director	23,000	23,500
3.	Physician (part-time)	4,750	4,750
4.	Psychologist (part-time)	4,750	4,750
5.	Salaries of Classified Positions	617,200	661,527
6.	Professional Fees and Services	27,317	29,594
7.	Longevity Increases	1,212	
	Total, Personal Services	$ 705,229	$ 752,121
	Other Expenses--		
8.	Travel	73,546	81,094
9.	Rehabilitation Service Costs--consumable supplies, current and recurring operating expenses and capital outlay	129,632	162,041
	Total, Administration	$ 908,407	$ 995,256
	Field Services to Clients:		
	Personal Services--		
10.	Salaries of Classified Positions	$ 3,439,322	$ 3,981,297
11.	Professional Fees and Services	52,268	45,256
12.	Longevity Increases	4,380	
	Total, Personal Services	$ 3,495,970	$ 4,026,553
	Other Expenses--		
13.	Travel	437,595	470,573
14.	Rehabilitation Service Costs--case service, consumable supplies, current and recurring operating expenses, grants to others, departmental transfers, capital outlay and construction of projects that can be matched with Federal funds	8,477,570	8,449,790
	Total, Field Services for Clients	$ 12,411,135	$ 12,946,916
	Criss Cole Rehabilitation Center:		
	Personal Services--		
15.	Salaries of Classified Positions	$ 415,938	$ 403,220
16.	Professional Fees and Services	11,473	16,208
17.	Longevity Increases	2,544	
	Total, Personal Services	$ 429,955	$ 419,428

COMMISSION FOR THE BLIND
(Continued)

Other Expenses--

18.	Travel	14,183	19,417
19.	Rehabilitative Service Costs--case services, consumable supplies, current and recurring operating expenses, grants to others, departmental transfers, capital outlay and construction projects that can be matched with Federal funds	226,856	222,227
	Total, Criss Cole Rehabilitation Center	$ 670,994	$ 661,072
	Total, Commission for the Blind	$ 13,990,536	$ 14,603,244

From revenues received during the year beginning September 1, 1973, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 2,076,773	$ 2,197,181
Federal Adult Blind Fund, No. 141, estimated	10,722,238	11,127,459
Third Party Agreements, Estimated	430,337	430,337
In-kind, Local and Other Non-cash Revenues	761,188	848,267
Total, Method of Financing	$ 13,990,536	$ 14,603,244

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMMISSION FOR THE BLIND

Group 21
5066 Director, Vocational Rehabilitation

Group 20
7586 Director of Programs

Group 19
0517 Planner II
1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
7014 Operations Director I

Group 18
1656 Director of Business Management
4465 Director of Student Life and Training
5377 Supervisor, Field Operations

Group 17
0516 Planner I
1552 Administrator of Technical Programs I
1768 Director of Training
5068 Supervising Counselor

COMMISSION FOR THE BLIND
(Continued)

Group 16
1163 Accountant III
1550 Staff Services Assistant
3122 Placement Specialist II
5063 Vocational Rehabilitation Counselor II
5250 Psychologist

Group 15
1504 Administrative Technician IV
1731 Personnel Officer I
3121 Placement Specialist I
5062 Vocational Rehabilitation Counselor I
5241 Coordinator for Volunteer Services

Group 14
0232 ADP Supervisor II
1947 Purchasing and Supply Officer II
5354 Rehabilitation Caseworker
8120 Steward II

Group 13
1162 Accountant II
1503 Administrative Technician III
4385 Nurse II

Group 12
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
5352 Rehabilitation Teacher II
8119 Steward I
9052 Maintenance Foreman II

Group 11
1161 Accountant I
1502 Administrative Technician II
8160 Dietitian I

Group 10
5351 Rehabilitation Teacher I

Group 9
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
1811 Statistician I
1911 Warehouse Supervisor

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
5203 Houseparent II
8015 Building Superintendent
9042 Maintenance Mechanic II

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
9403 Truck Driver III, Heavy Vans

COMMISSION FOR THE BLIND
(Continued)

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II
1903 Stock Clerk III
5201 Houseparent I
5503 Community Service Aide III
8118 Head Cook II

Group 5
0133 Secretary II
0306 Duplicating Machine Operator I
8033 Groundskeeper III
8046 Watchman III

Group 4
0053 Clerk II
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I
1902 Stock Clerk II
5502 Community Service Aide II

Group 3
8103 Food Service Worker II
8116 Cook II

Group 2
0051 Clerk I
1901 Stock Clerk I
5501 Community Service Aide I
8001 Janitor
8005 Maid
8031 Groundskeeper I
8251 Laundry Worker

It is the intent of the Legislature that the amounts hereinabove appropriated out of the General Revenue Fund shall be the maximum and that any reduction in Federal funds shall result in a corresponding decrease in the above appropriations and not place additional demands on the General Revenue Fund.

It is also provided that, in the event of expansions of Federal programs, additional Federal funds becoming available may be used to employ additional personnel necessary to carry out the expanded programs, but only with the advance approval of the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

All Federal funds available in the Federal Adult Blind Fund, No. 141, are hereby appropriated, but no salary rates shall be increased except as are authorized under the provisions of this Act relating to the Position Classification Plan.

Any balances remaining as of August 31, 1973 in Item 9 of appropriations made to the Commission for the Blind in Senate Bill No. 11, Acts of the Sixty-second Legislature, Regular Session, as amended, are reappropriated for the same purpose for the biennium beginning September 1, 1973.

COMMISSION FOR THE DEAF

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Per Diem of Board Members	$ 1,800	$ 1,800
2.	Salaries of Classified Positions	19,056	19,692
	Total, Personal Services	$ 20,856	$ 21,492
	Other Expenses--		
3.	Travel	3,360	3,360
4.	Consumable supplies and materials, current and recurring operating expenses, books and pamphlets, films and tapes, honoraria for in-service training consultants (excluding travel expense), and capital outlay	6,000	6,000
	Total, Commission for the Deaf	$ 30,216	$ 30,852

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR THE DEAF

Group 17
1552 Administrator of Technical Programs I

Group 5
0133 Secretary II

All bequests and gifts of money to the Commission for the Deaf are hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

DEPARTMENT OF HEALTH

1.	Commissioner of Health	$ 32,500	$ 33,500
2.	Deputy Commissioner	32,000	33,000
3.	Deputy Commissioner for Finance	28,000	29,000
4.	Deputy Commissioner for Environmental Health	26,500	27,500
5.	Deputy Commissioner for Tuberculosis Services	29,000	30,000
6.	Deputy Commissioner for Program Planning	29,000	30,000
7.	Deputy Commissioner for Air Pollution Control	26,500	27,500
8.	Assistant Director, Tuberculosis Services, 2 at $28,500 (1974) and 2 at $29,500 (1975)	57,000	59,000
9.	Director of Special Projects	24,000	24,500
10.	Director, Meat Inspection Program	24,000	24,500
11.	Section Chiefs, 11 NTE $24,500 (1974) and 11 NTE $25,000 (1975)	269,500	275,000
12.	Program Directors, 21 NTE $24,000 (1974) and 21 NTE $24,500 (1975)	431,500	451,500
13.	Assistant Director, Laboratories	21,500	22,000

14.	Director of Civil Defense and Traffic Safety	23,000	23,500
15.	Chief of Legal and Claims Service	22,000	23,000
16.	Director, Finance and Audits	20,000	21,000
17.	Director of General Services	20,000	21,000
18.	Staff Assistant	20,000	21,000
19.	Director of Personnel	20,000	21,000
20.	Assistant Director, Occupational Safety	19,500	20,000
21.	Coordinator, Tuberculosis Administration	19,500	20,000
22.	Staff Officer and Planning Assistant	19,500	20,000
23.	All other expenses for operations and maintenance, including per diem of Board Members and members of the Tuberculosis Advisory Committee and the Credentials Committee, personal services, including salaries of exempt and classified positions, professional fees, hourly workers, consumable supplies and materials, current and recurring operating expenses, grants to others, departmental transfers, capital outlay, and all other activities for which no other provisions are made, estimated	49,227,229	51,133,039
24.	There is hereby appropriated out of the General Revenue Fund to the Texas State Department of Health, Division of Maternal and Child Health, the following amounts for maintenance of hearing aids and such necessary accessories as may be required	86,650	86,650
25.	For the establishment of the Kidney Health Care Division in the Texas Department of Health to provide care and treatment of persons suffering from chronic kidney diseases, including salaries and wages, travel expense, rent, capital outlay, professional and contract services and all other necessary activities for which no other provisions are made	2,505,000	3,124,000
26.	Longevity Increases	54,683	
27.	Training Fund--There is hereby appropriated out of the General Revenue Fund to the Texas State Department of Health, Division of Tuberculosis Control, the following amount for training programs for employees in the Central Control Division or by grants to the Chest Hospitals. Such training programs shall be designed to improve the tuberculosis control program, including salaries, training stipends, tuition or seminar fees, travel, and other necessary expenses	50,000	50,000

28. Reserve Fund--There is hereby appropriated out of the General Revenue Fund to the Board of Health for allocation by said Board to existing institutions under its jurisdiction for emergency purposes and for equipment, repairs, replacements and/or new construction	50,000	50,000
GRAND TOTAL, DEPARTMENT OF HEALTH OPERATING BUDGET, ESTIMATED	$ 53,188,062	$ 55,701,189

	For the Years Ending August 31, 1974	August 31, 1975
All revenues, fees, grants-in-aid and other receipts received for credit by the State Health Department during the biennium beginning September 1, 1973, together with the balance of such funds on hand at August 31, 1973 are hereby appropriated for the purposes itemized above from the following sources:		
For the Meat Inspection Program:		
Out of the General Revenue Fund	$ 2,184,399	$ 2,247,177
Out of Meat Inspection Fees, estimated	177,771	181,496
Out of Renderer's License Fees, estimated	13,000	13,000
Out of Federal Funds, estimated	2,375,170	2,441,673
Total, Meat Inspection Program, estimated	$ 4,750,340	$ 4,883,346
For the Occupational Safety Program:		
Out of the General Revenue Fund	$ 983,145	$ 1,009,935
Out of Federal Funds, estimated	109,438	111,595
Total, Occupational Safety Program, estimated	$ 1,092,583	$ 1,121,530
For the Tuberculosis Control Program:		
Out of the General Revenue Fund	$ 6,337,573	$ 6,454,188
Out of Federal Funds, estimated	117,767	126,065
Total, Tuberculosis Control Program, estimated	$ 6,455,340	$ 6,580,253
For all other Health Department Activities:		

DEPARTMENT OF HEALTH
(Continued)

Out of the General Revenue Fund	$ 22,642,799	$ 24,600,186
Out of Bedding Fees, estimated	143,666	147,351
Out of Convalescent and Nursing Home Fees, estimated	136,486	140,720
Out of Crippled Children Gifts, Donations and Refunds, estimated	325,000	325,000
Out of Food and Drug Registration Fees, estimated	5,500	5,500
Out of Labor Camp Inspection Fees, estimated	21,475	21,475
Out of Milk Fees, estimated	192,692	196,325
Out of Vital Statistics Fund, No. 19, estimated	442,737	460,694
Out of Sanitarian Registration Fees, Fund No. 33, estimated	6,278	6,392
Out of Hospital Licensing Fund, No. 129, estimated	47,679	50,062
Out of Federal Funds, estimated	16,925,487	17,162,355
Total, All Other Health Department Activities, estimated	$ 40,889,799	$ 43,116,060
GRAND TOTAL, ESTIMATED	$ 53,188,062	$ 55,701,189

The appropriations made herein may be used to match Federal funds granted to the State for the payment of personal services and other necessary expenses in connection with the administration and operation of a state program of public health services. The State Board of Health is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Health and the responsible Federal agency, and such other activities as come under the authority of the State Board of Health, and such moneys are hereby appropriated to the specific purpose or purposes for which they are granted or otherwise made available.

Any revenue collected and deposited in a special account in the State Treasury in accordance with Senate Bill 150, Sixty-first Legislature, is hereby appropriated for salary, travel, other operating expense, capital outlay and refund during the biennium beginning September 1, 1973.

All fees collected in accordance with House Bill No. 1254, Sixty-second Legislature, Regular Session, are hereby appropriated for the expenses involved in the licensing of Migrant Labor Camps.

Any fees collected for overtime or special services under Senate Bill No. 28, Sixty-first Legislature, are hereby appropriated for the biennium beginning September 1, 1973 for the enforcement of Senate Bill No. 28.

The funds herein appropriated to the Tuberculosis Control Program of the Department of Health shall be expended for the prevention and control of tuberculosis as authorized in Senate Bill No. 130 of the Fifty-ninth Legislature, Regular Session, House Bill No. 799 and House Bill No. 211 of the Sixty-second Legislature.

The State Board of Health is hereby authorized to transfer appropriated funds, including funds appropriated for salaries of classified positions, between chest hospitals under its jurisdiction and the Tuberculosis Control Program of the Department of Health. Such transfers shall be made only for the purchase of drugs and equipment to be used for the direct purpose of tuberculosis control.

Moneys appropriated above may be expended for any immunization which is required of employees at risk in the performance of their duties.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expenses of employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of hazardous duties nor when injury or death occurs in the performance of clerical or office duties as distinguished from other duties involving unusual risk.

Subject to the limitations appearing in this Act, all gifts, donations and refunds for crippled children work received under the provisions of House Bill No. 754, Chapter 216, Acts, Forty-ninth Legislature, Regular Session, 1945 (codified as Article 4419c, Vernon's Annotated Civil Statutes), and any amendments thereto, and any unexpended balances are hereby appropriated for the biennium covered by this Act to the Crippled Children's Division for its use under the provisions of this Act.

None of the funds appropriated above may be expended on water quality activities except in cooperation with the Water Quality Board.

A program of non-accredited and accredited training of departmental employees and others in cooperative public health activities is authorized from funds herein appropriated in order to keep such individuals abreast of current trends and developments in public health. Such costs may include necessary travel, registration fees, tuition and stipends.

Official travel by departmental employees to attend organized meetings outside the boundaries of the State of Texas, shall be authorized in advance by the Commissioner of Health and a copy of such authorization shall be on file and shall state the reason such travel was necessary to the departmental program.

Any money paid into the State Treasury by the Department of Health, either by mistake of fact or by mistake of law, shall be refunded by warrant issued against the fund in the State Treasury into which such money was deposited, and so much as is necessary for said refunds is hereby appropriated.

Milk inspectors required to inspect out-of-state dairies, milk receiving stations and milk plants under provisions of Senate Bill No. 217, Fifty-seventh Legislature, Regular Session, shall be considered as traveling to points not served by airlines and shall receive mileage and per diem as provided by this Act. It is further provided that all fees collected by the Department of Health under the provisions of Senate Bill No. 437, Sixtieth Legislature, Regular Session, are hereby appropriated to the Department for the biennium covered by this Act, to be expended to implement the program authorized by Senate Bill No. 437.

The Department of Health is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters building in Austin, Texas.

From funds herein appropriated, the State Health Department shall continue programs for prevention and amelioration of mental retardation except such functions as were previously vested in the Office of Mental Health Planning and the Division of Mental Health, and a minimum of $72,600 is included in the appropriations hereinabove for continuation of the PKU testing program.

Any of the appropriations made hereinabove may be expended in a coordinated regional program provided that there be no decrease in the funding levels of programs established above. Any available space in the chest hospitals under the jurisdiction of the State Health Department may be used in a coordinated public health regional program.

Out of the appropriations made hereinabove from the General Revenue Fund, the State Health Department shall allocate one hundred thousand dollars ($100,000) per fiscal year or as much thereof as may be necessary to the cystic fibrosis program.

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. It is further provided that amendments to class specifications for classified positions used by the Department may be made when necessary to comply with Federal standards for a merit system of personnel administration. Such amendments shall not change the pay group designated for the class specifications so amended. Salary adjustments within designated salary ranges for departmental employees shall be governed by agreements with the Federal government pursuant to Federal standards for a merit system of personnel administration.

Positions exempt from the position classification plan shall be paid at annual rates not to exceed those listed below.

	1974	1975
EXEMPT POSITIONS:		
Regional Director of Public Health	$ 27,500	$ 28,500
Regional Engineer	22,500	23,000
Local Health Unit Directors, 5 only	26,500	27,500
Other Local Health Unit Directors	25,500	26,000
Public Health Physicians II, M.D.	24,000	24,500
Public Health Physicians I, M.D.	22,500	23,000
Tuberculosis Physicians II	26,500	27,500
Tuberculosis Physicians I	25,500	26,000
Public Health Dentists II	21,500	22,000
Public Health Dentists I	19,000	19,500
Microbiologist	24,000	24,500
Administrator, Webb-Laredo County Health Department	24,000	24,500

CONSTRUCTION PROGRAM

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the Federal Revenue Sharing Fund No. 448:		
For the construction of additional office buildings at the Department of Health headquarters	$ 6,753,642	$ U.B.

It is the intent of the Legislature that in making the above appropriations for the construction of additional office space at the Departmental headquarters, the Fifth Street Building located at 410 East 5th Street in Austin, shall be reserved for use by State agencies as may be determined by the Board of Control upon the completion of said construction.

Any unobligated balances as of August 31, 1973 in appropriations made by Senate Bill No. 11, Acts of the Sixty-second Legislature, Regular Session, as amended, 1971, for the Department of Health Construction program are hereby reappropriated for the identical purposes during the biennium beginning September 1, 1973.

CHEST HOSPITALS

Out of the items of appropriations for "General Operating Expense" made to State Chest Hospitals by this Article, there may be paid the necessary travel expenses for returning to such hospitals voluntary patients who left against medical advice while in an infectious state of disease, subject to such rules and regulations as the State Board of Health may approve.

EAST TEXAS CHEST HOSPITAL

Out of the General Revenue Fund:

1.	Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2.	Clinical Director (plus house and utilities)	27,500	28,500
3.	Hospital Administrator (plus house and utilities)	17,500	18,000
4.	All Other General Administration	270,162	272,392
5.	Chest Institute:		
	a. Medical Staff	451,246	456,265
	b. Organized Research	155,321	156,379
	c. Education	33,888	34,119
6.	Library	8,472	8,530
7.	Patient Care Activities	2,020,873	1,975,340
8.	Longevity Increases	28,080	
9.	General Services	403,002	415,406
10.	Maintenance and Physical Plant Operation	286,385	287,654
	Total, East Texas Chest Hospital	$ 3,730,429	$ 3,681,585

CONSTRUCTION PROGRAM

HARLINGEN STATE CHEST HOSPITAL

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2.	Clinical Director (plus house and utilities)	27,500	28,500
3.	Unclassified personnel, including professional fees and services	198,520	203,420
4.	Salaries of Classified Positions	1,301,108	1,367,169
5.	Longevity Increases	21,508	
6.	Travel Expense	7,084	7,084
7.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	358,832	358,832
	Total, Harlingen State Chest Hospital	$ 1,942,552	$ 1,994,005

SAN ANTONIO CHEST HOSPITAL

	Out of the General Revenue Fund:		
1.	Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2.	Clinical Director (plus house and utilities)	27,500	28,500
3.	Unclassified personnel, including professional fees and services	552,825	567,825
4.	Salaries of Classified Positions	2,861,159	3,003,501
5.	Longevity Increases	42,588	
6.	Travel Expense	13,283	13,283
7.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	802,434	822,102
	Total, San Antonio Chest Hospital	$ 4,327,789	$ 4,464,211

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Central Office		
1.	Commissioner of Mental Health and Mental Retardation (plus house, utilities and maid, and $9,000 supplement from other sources)	$ 32,500	$ 33,500
2.	Assistant Commissioner	29,500	30,500
3.	Assistant Commissioner	29,500	30,500
4.	Deputy Commissioner, Mental Health Services	30,000	31,000
5.	Deputy Commissioner, Mental Retardation Services	30,000	31,000
6.	Deputy Commissioner, Community Services	30,000	31,000
7.	Salaries of Other Exempt Positions	417,500	431,500
8.	Salaries of Classified Positions	2,486,356	2,577,780
9.	Longevity Increases	5,830	
10.	Professional Fees and Services	26,000	26,000
11.	Travel Expense	125,698	125,698
12.	Maintenance and operating expenses of one airplane (including travel expense and all other expenses necessary for the operation of such airplane)	60,000	60,000
13.	Other Operating Expenses, including maintenance and repairs, court costs, $25 per diem for Board members, capital outlay and all other activities for which no other provisions are made (including Legal and Claims Division) but excluding airplane maintenance and operating expenses	1,023,031	1,023,031
	Subtotal	$ 4,325,915	$ 4,431,509
	Legal and Claims Division		
14.	Salaries of Classified Positions	$ 605,101	$ 630,712
15.	Longevity Increases	4,518	
16.	Seasonal Help	4,000	4,000
17.	Travel Expense	21,252	21,252
	Total, Legal and Claims Division	$ 634,871	$ 655,964
18.	There is hereby appropriated to the Department of Mental Health and Mental Retardation the following amounts out of the General Revenue Fund which use is restricted for only maintaining the quality standards of the educational programs in the State Schools for the Mentally Retarded, such funds to be expended only upon the decline and/or withdrawal of Federal funding programs under P.L. 89-313, P.L. 89-10 and P.L. 90-576	307,123	1,834,343

19.	For a pilot program to provide services for delinquent and emotionally disturbed children	254,995	254,995
20.	Grant Financed Programs, estimated	1,525,890	1,525,890
	Total, Department of Mental Health and Mental Retardation	$ 7,048,794	$ 8,702,701
	Less Grant Funds, estimated	1,525,890	1,525,890
	Net General Revenue Appropriation	$ 5,522,904	$ 7,176,811

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

It is the intent of the Legislature that the Department of Mental Health and Mental Retardation shall be the State Agency in Texas to receive and administer Federal funds allocated to the State for programs in the field of mental health and mental retardation.

TRAINING FUND

	For the Years Ending August 31, 1974	August 31, 1975
Out of the General Revenue Fund:		
There is hereby appropriated to the Department of Mental Health and Mental Retardation the following amount for personnel training programs designed to improve the care and treatment of patients or students in institutions under said Department, including salaries, longevity increases, training stipends, tuition or seminar fees, travel expense, and other necessary expenses	$ 292,994	$ 293,918

RESERVE FUND

Out of the General Revenue Fund:		
There is hereby appropriated to the Board of Mental Health and Mental Retardation, for allocation by said Board to existing institutions under its jurisdiction for emergency purposes and for equipment, repairs, replacements and/or new construction, the following amounts	$ 500,000	$ 500,000 & U.B.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONTRACT TREATMENT SERVICES AND STATE GRANTS-IN-AID

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
There is hereby appropriated out of the General Revenue Fund for payment for contractual arrangements for support, maintenance, care and treatmentment of mentally ill and mentally retarded persons as authorized by law, and for state grants-in-aid to community centers to provide effective mental health and/or mental retardation services as authorized in House Bill No. 3, Acts of the Fifty-ninth Legislature, Regular Session, as amended, and for necessary expenses of planning and establishing community mental health centers and providing community services, such expenditures to have the prior approval of the Board of Mental Health and Mental Retardation, the sum of	$ 12,312,511	$ 16,125,021

It is the intent of the Legislature that Community Centers use local funds generated by them and funds granted to them out of the above appropriation to the maximum extent possible to match Federal grants available to such Centers. All such funds obtained from the Federal government, except as provided in the specific provisions relating to appropriations to the Department of Public Welfare, are hereby appropriated to such Centers for enrichment and expansion of their mental health and mental retardation services program.

None of the funds granted out of the above appropriation to a Board of Trustees of a Community Center providing mental health services, or mental retardation services, or both, may be expended, unless:

a) the number of employees of the center and the salaries to be paid each of them have been approved by the Commissioner of the Texas Department of Mental Health and Mental Retardation; and

b) local support funds required by the Texas Department of Mental Health and Mental Retardation to match its grant-in-aid and all other funds made available to such center are expended according to rules, regulations and standards promulgated by the Texas Department of Mental Health and Mental Retardation pursuant to authority contained in Section 4.01 of Article 5547-204, Texas Civil Statutes.

It is further provided that none of the funds appropriated hereinabove may be expended for the salary of any employee of a Community Center in excess of twenty-five thousand dollars ($25,000) per annum.

It is the intent of the Legislature that the Department of Mental Health and Mental Retardation in establishing regionalization of community mental health and mental retardation programs, adhere as closely as practicable with the regional boundaries of the Councils of Governments and the Department of Health public health regions.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

DEMONSTRATION PROGRAMS
HALF-WAY HOUSE SERVICES FOR THE MENTALLY RETARDED OR MENTALLY ILL

	For the Years Ending August 31, 1974	August 31, 1975
Out of the General Revenue Fund:		
There is hereby appropriated to the Department of Mental Health and Mental Retardation for demonstration half-way house units and nursing home care for the mentally retarded and mentally ill including salaries and wages, longevity increases, professional fees and services, travel expense, contract services, and all other necessary expenses for which no other provisions are made	$ 294,240	$ 294,240

LEANDER REHABILITATION FACILITY

Out of the General Revenue Fund:		
For other operating expenses, including salaries and wages, longevity increases, travel, capital outlay, maintenance and repairs, and all other activities for which no other provisions are made	$ 88,946	$ 89,978

DALLAS MENTAL HEALTH OUTPATIENT CLINIC

Out of the General Revenue Fund:		
1. For other operating expenses, including salaries of classified positions, longevity increases, exempt positions, professional fees and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made	$ 266,686	$ 275,016

The sums hereinabove appropriated to the Dallas Mental Health Outpatient Clinic to provide mental health outpatient services may be expended under a contract between the Texas Department of Mental Health and Mental Retardation and the Dallas County Mental Health and Mental Retardation Center whereby the Center will provide such services. As part of the consideration for the provision of such services by the Center, property and equipment of Department located at the Clinic may be made available to the Center for its use.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

FORT WORTH MENTAL HEALTH OUTPATIENT CLINIC

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
1. For other operating expenses, including salaries of classified positions, longevity increases, exempt positions, professional fees and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made	$ 227,209	$ 234,163

The sums hereinabove appropriated to the Fort Worth Outpatient Clinic to provide mental health outpatient services may be expended under a contract between the Texas Department of Mental Health and Mental Retardation and the Tarrant County Mental Health-Mental Retardation Center whereby the Center will provide such services.

As part of the consideration for the provision of such services by the Center, property and equipment of the Department located at the Clinic may be made available to the Center for its use.

AMARILLO STATE CENTER FOR HUMAN DEVELOPMENT

1. Director	$ 21,500	$ 22,000
2. Other operating expenses, including salaries of classified positions, longevity increases, exempt positions, professional fees and services, maintenance and repairs, capital outlay, travel expenses and all other activities for which no other provisions are made	580,251	593,582
3. Grant Financed Programs, estimated	47,790	51,203
Total, Amarillo State Center for Human Development	$ 649,541	$ 666,785
Less Estimated Grant Funds	47,790	51,203
Net General Revenue Appropriation	$ 601,751	$ 615,582

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

BEAUMONT STATE CENTER FOR HUMAN DEVELOPMENT

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Director	$ 21,500	$ 22,000
2.	Other operating expenses, including salaries of classified positions, longevity increases, exempt positions, professional fees and services, maintenance and repairs, capital outlay, travel expenses and all other activities for which no other provisions are made	618,713	655,453
3.	Grant Financed and Interagency Contract Programs, estimated	153,260	143,500
	Total, Beaumont State Center for Human Development	$ 793,473	$ 820,953
	Less Estimated Grant and Interagency Contract Funds	153,260	143,500
	Net General Revenue Appropriation	$ 640,213	$ 677,453

EL PASO STATE CENTER FOR HUMAN DEVELOPMENT

Out of the General Revenue Fund:

1.	Director	$ 21,500	$ 22,000
2.	Other operating expenses, including salaries of classified positions, longevity increases, exempt positions, professional fees and services, maintenance and repairs, capital outlay, travel expenses, and all other activities for which no other provisions are made	630,206	873,749
	Total, El Paso State Center for for Human Development	$ 651,706	$ 895,749

It is the intent of the Legislature that in developing the above programs at Amarillo, Beaumont and El Paso, the Department should strive to gain maximum participation and cooperation of local governments in the coordination of existing community resources with State and Federal support.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONSTRUCTION PROGRAM

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Austin State Hospital		
1.	Ward renovation	$ _____	$ 379,000
	Big Spring State Hospital		
2.	Renovate Administration Building	_____	355,980
	Rusk State Hospital		
3.	Renovate Medical Building	808,500	_____
4.	Construct Maximum Security Ward Building and Renovate Building No. 528 for Recreational and Vocational Rehabilitation Facility	808,652	_____
	San Antonio State Hospital		
5.	Renovate Ward Buildings	_____	819,099
~~6.~~	~~Renovate Ward Building at Ghost Hospital~~	~~198,000~~	_____
	Terrell State Hospital		
7.	Renovate Ward Building	417,506	_____
	Wichita Falls State Hospital		
8.	Renovate Ward Building	_____	685,875
	Abilene State School		
9.	Renovate Ward Buildings	1,528,000	_____
10.	Warehouse	330,800	_____
11.	Administration Building	386,000	_____
	Austin State School		
12.	For Air Conditioning and Renovation of Ward Buildings Identified as Numbers 515, 533, 532, 507, 506, 508 and 512 (non-transferable)	500,000	_____
	Brenham State School		
13.	Two New Ward Buildings	3,000,000	_____
	Corpus Christi State School		
14.	Maintenance Building	_____	86,625
	Denton State School		

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONSTRUCTION PROGRAM
(Continued)

15.	Utilities Renovation	100,000	_____
	Fort Worth State School		
16.	Phase II Construction-Systems Type Ward Buildings	6,500,000	_____
	Lufkin State School		
17.	Renovate Electrical System	150,000	_____
18.	Renovate Ward Building	37,000	_____
	Mexia State School		
19.	Warehouse	330,800	_____
20.	Maintenance Building	150,000	_____
21.	Renovate Ward Buildings	858,000	_____
	Richmond State School		
22.	Maintenance Building	86,625	_____
	San Angelo Center		
23.	Renovate Building No. 542	127,865	_____
24.	Convert Kitchen Area to Office Space, Building No. 516	55,000	_____
	Travis State School		
25.	Renovate Ward Buildings	302,000	_____
	Texas Research Institute of Mental Sciences		
21.	Roof Repairs	41,500	_____
	Beaumont State Center for Human Development		
26.	Construct One Ward Building	1,500,000	_____
	Houston Area		
27.	Planning Fund for Proposed Intensive Treatment Center	250,000	_____
	Total, Department of Mental Health and Mental Retardation Construction Program	$ 18,466,248	$ 2,326,579 & U.B.

It is hereby declared to be legislative intent that the appropriation made above shall finance construction projects in such a manner as to provide facilities which meet the needs of the Department and the approval of the Board of Mental Health and Mental Retardation. Any funds in excess of the amounts required to complete the listed projects are appropriated to the Board for allocation to the special schools and hospitals under its jurisdiction for the purpose of emergency repairs and maintenance.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONSTRUCTION PROGRAM
(Continued)

Any unobligated balances as of August 31, 1973, in appropriations made by Senate Bill No. 1, Acts of the Sixty-second Legislature, Third Called Session, 1972, for the "Department of Mental Health and Mental Retardation Construction Program" are hereby reappropriated for the identical purposes and subject to the same restrictions for the biennium beginning September 1, 1973. Any balances remaining in excess of the requirements of such identical purposes may be allocated by the Board to the special schools and hospitals under its jurisdiction for the purpose of emergency repairs and maintenance.

Out of funds appropriated for construction projects the Texas Department of Mental Health and Mental Retardation is authorized to use such amounts as may be necessary for the payment of salaries and travel expenses of construction project inspectors or Clerks-of-the-Works.

The Texas Department of Mental Health and Mental Retardation is authorized to expend unobligated construction fund balances for the purpose of making payments for engineering, architectural and other planning expenses necessary to develop pre-planning project analyses. The compensation for preparation of a project analysis shall not exceed one percent (1%) of its estimated cost of construction.

The Texas Department of Mental Health and Mental Retardation in its implementation of the systems approach to construction may negotiate the architect's fee. Said fee shall not exceed those set forth in this Act.

A quarterly construction report shall be made by the Department and filed with the Governor's Budget Division and the Legislative Budget Board not later than twenty (20) days following the end of each quarter. Such quarterly construction report shall include the following information for each separate construction project; a concise description of the project and its location, the name of the contractor and date of contract award, the date construction is to begin and proposed date of completion, appropriated funds available, total amount of contract award and any subsequent modifications, total project expenditure upon completion, percentage of project completion as of date of report and any comments pertinent to the status of the project.

MENTAL HOSPITALS AND CENTERS

AUSTIN STATE HOSPITAL

		For the Years Ending August 31, 1974	August 31, 1975
1.	Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2.	Assistant Superintendent (plus house and utilities)	26,500	27,500
3.	Clinical Director (plus house and utilities), 2 NTE $26,500 (1974) and 2 NTE $27,500 (1975)	53,000	55,000
4.	Unclassified personnel, including professional fees and services	1,396,946	1,444,238
5.	Salaries of Classified Positions	7,381,155	7,800,366
6.	Longevity Increases	74,415	
7.	Travel Expense	12,719	12,719

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

AUSTIN STATE HOSPITAL
(Continued)

8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made	2,029,345	2,121,081
9.	Outreach Program	138,969	142,444
10.	Grant Financed and Interagency Contract Programs, estimated	228,639	143,302
	Total, Austin State Hospital	$ 11,369,688	$ 11,775,650
	Less Estimated Grant and Interagency Contract Funds	228,639	143,302
	Net General Revenue Appropriation	$ 11,141,049	$ 11,632,348

BIG SPRING STATE HOSPITAL

		For the Years Ending August 31, 1974	August 31, 1975
1.	Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2.	Clinical Director (plus house and utilities)	26,500	27,500
3.	Unclassified personnel, including professional fees and services	291,617	305,475
4.	Salaries of Classified Positions	3,033,338	3,724,618
5.	Longevity Increases	29,074	
6.	Travel Expense	9,100	10,600
7.	General Operating Expense (excluding salaries and wages), including other operating expense, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made	1,007,046	1,024,780
8.	Outreach Program	367,771	373,697
9.	Grant Financed and Interagency Contract Programs, estimated	284,175	195,557
	Total, Big Spring State Hospital	$ 5,076,621	$ 5,691,227

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

BIG SPRING STATE HOSPITAL
(Continued)

Less Estimated Grant and Interagency Contract Funds	284,175	195,557
Net General Revenue Appropriation	$ 4,792,446	$ 5,495,670

KERRVILLE STATE HOSPITAL

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2. Clinical Director (plus house and utilities)	26,500	27,500
3. Unclassified personnel, including professional fees and services	304,440	314,440
4. Salaries of Classified Positions	3,304,572	3,472,429
5. Longevity Increases	53,223	
6. Travel Expense	9,973	9,973
7. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, incuding the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made	852,113	852,113
8. Outreach Program	184,749	190,169
9. Grant Financed and Interagency Contract Programs, estimated	61,859	65,067
Total, Kerrville State Hospital	$ 4,825,429	$ 4,960,691
Less Estimated Grant and Interagency Contract Funds	61,859	65,067
Net General Revenue Appropriation	$ 4,763,570	$ 4,895,624

RIO GRANDE STATE CENTER FOR MENTAL HEALTH AND MENTAL RETARDATION

1. Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2. For other operating expenses, including salaries of classified positions, longevity increases, exempt positions, professional fees and services, travel, rental maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, outreach program, expenses necessary for the treatment of drug abusers, and all other activities		

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

RIO GRANDE STATE CENTER FOR MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

for which no other provisions are made	1,799,593	1,868,402
3. Grant Financed Programs, estimated	585,606	577,120
Total, Rio Grande State Center for Mental Health and Mental Retardation	$ 2,409,199	$ 2,470,022
Less Estimated Grant Funds	585,606	577,120
Net General Revenue Appropriation	$ 1,823,593	$ 1,892,902

RUSK STATE HOSPITAL

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2. Clinical Director (plus house and utilities), 2 NTE $26,500 (1974) and 2 NTE $27,500 (1975)	53,000	55,000
3. Unclassified personnel, including professional fees and services	492,245	526,564
4. Salaries of Classified Positions	5,511,693	6,171,620
5. Longevity Increases	85,590	
6. Travel Expense	9,100	9,100
7. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made	1,670,280	1,688,505
8. Outreach Program	208,088	211,894
9. Grant Financed Programs, estimated	186,647	186,647
Total, Rusk State Hospital	$ 8,244,643	$ 8,878,330
Less Estimated Grant Funds	186,647	186,647
Net General Revenue Appropriation	$ 8,057,996	$ 8,691,683

As a specific exception to the provisions in Article V of this Act governing salary rates of classified positions, funds are included herein-above in item number 4, Salaries of Classified Positions for Rusk State Hospital, to pay those employees classified as 4377 Attendant, Maximum Security Ward, 4378 Charge Attendant, Maximum Security Ward and 4379 Supervisor, Maximum Security Ward, one additional step increase over those salary rates provided by Article V.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

SAN ANTONIO STATE HOSPITAL

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2.	Assistant Superintendent (plus house and utilities)	26,500	27,500
3.	Clinical Director (plus house and utilities), 2 NTE $26,500 (1974) and 2 NTE $27,500 (1975)	53,000	55,000
4.	Unclassified personnel, including professional fees and services	711,699	736,116
5.	Salaries of Classified Positions	6,064,448	6,353,650
6.	Longevity Increases	75,623	
7.	Travel Expense	11,219	11,219
8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made	1,758,221	1,808,273
9.	Outreach Program	234,492	238,181
10.	For salaries and wages, professional fees and services, other operating expenses, maintenance, repairs and renovations, capital outlay, travel expenses, and all other necessary expenses for which no other provisions are made for the development of mental retardation services at the San Antonio Chest Hospital	374,168	386,434
11.	Grant Financed and Interagency Contract Programs, estimated	333,912	353,507
	Total, San Antonio State Hospital	$ 9,671,282	$ 9,998,880
	Less Estimated Grant and Interagency Contract Funds	333,912	353,507
	Net General Revenue Appropriation	$ 9,337,370	$ 9,645,373

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

TERRELL STATE HOSPITAL

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2. Assistant Superintendent (plus house and utilities)	26,500	27,500
3. Clinical Director (plus house and utilities), 2 NTE $26,500 (1974) and 2 NTE $27,500 (1975)	53,000	55,000
4. Unclassified personnel, including professional fees and services	825,099	853,016
5. Salaries of Classified Positions	5,969,883	6,589,730
6. Longevity Increases	95,679	
7. Travel Expense	12,696	12,996
8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made	2,083,054	2,149,556
9. Outreach Program	113,894	116,012
10. Psychiatric Fellowship Program	220,176	227,662
11. Grant Financed Programs, estimated	164,499	171,520
Total, Terrell State Hospital	$ 9,592,480	$ 10,231,992
Less Estimated Grant Funds	164,499	171,520
Net General Revenue Appropriation	$ 9,427,981	$ 10,060,472

VERNON CENTER

1. Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2. Clinical Director (plus house and utilities)	26,500	27,500
3. Unclassified personnel, including professional fees and services	187,608	193,919
4. Salaries of Classified Positions	2,474,022	2,635,555
5. Longevity Increases	12,421	
6. Travel Expense	22,470	22,470
7. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees		

VERNON CENTER
(Continued)

	escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made	669,322	691,872
8.	Outreach Program	262,048	266,528
9.	Director, Drug Dependent Youth Project	22,000	22,500
10.	For operation of project for Drug Dependent Youth including operating expenses, salaries of classified positions, longevity increases, exempt positions, professional fees, maintenance and repairs, capital outlay, travel expense for the transfer of patients including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	2,829,626	2,892,303
11.	Grant Financed and Interagency Contract Programs, estimated	102,992	105,252
	Total, Vernon Center	$ 6,637,009	$ 6,886,899
	Less Estimated Grant and Interagency Contract Funds	102,992	105,252
	Net General Revenue Appropriation	$ 6,534,017	$ 6,781,647

WICHITA FALLS STATE HOSPITAL

		For the Years Ending August 31, 1974	August 31, 1975
1.	Superintendent (plus house, utilities and maid)	$ 28,000	$ 29,000
2.	Assistant Superintendent (plus house and utilities)	26,500	27,500
3.	Clinical Director (plus house and utilities), 2 NTE $26,500 (1974) and $27,500 (1975)	53,000	55,000
4.	Unclassified personnel, including professional fees and services	485,327	506,459
5.	Salaries of Classified Positions	5,022,596	5,283,635
6.	Longevity Increases	67,497	
7.	Travel Expense	13,713	14,288
8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other		

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

WICHITA FALLS STATE HOSPITAL
(Continued)

	activities for which no other provisions are made	1,302,420	1,306,409
9.	Outreach Program	119,239	121,268
10.	Grant Financed Programs, estimated	47,250	22,250
	Total, Wichita Falls State Hospital	$ 7,165,542	$ 7,365,809
	Less Estimated Grant Funds	47,250	22,250
	Net General Revenue Appropriation	$ 7,118,292	$ 7,343,559

SCHOOLS FOR THE MENTALLY RETARDED

ABILENE STATE SCHOOL

		For the Years Ending August 31, 1974	August 31, 1975
1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Assistant Superintendent (plus house and utilities)	18,000	18,500
3.	Medical Director (plus house and utilities)	24,000	24,500
4.	Unclassified personnel, including professional fees and services	251,545	260,685
5.	Salaries of Classified Positions	6,220,342	7,434,789
6.	Longevity Increases	81,254	
7.	Travel Expense	12,921	13,421
8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,556,053	1,633,025
9.	Outreach Program	45,045	45,970
10.	There is hereby appropriated to Abilene State School the following amounts for the continuation of mental retardation outreach services in Del Rio, Texas, such funds to be expended contingent upon the City of Del Rio providing $2,965 in matching funds and office space with utilities and furniture	32,470	32,470

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

ABILENE STATE SCHOOL
(Continued)

11.	Grant Financed Programs, estimated	318,932	233,000
	Total, Abilene State School	$ 8,584,562	$ 9,720,860
	Less Estimated Grant Funds	318,932	233,000
	Net General Revenue Appropriation	$ 8,265,630	$ 9,487,860

AUSTIN STATE SCHOOL AND BRANCH

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Assistant Superintendent (plus house and utilities)	18,000	18,500
3.	Medical Director (plus house and utilities)	24,000	24,500
4.	Unclassified personnel and professional fees and services	306,431	316,748
5.	Salaries of Classified Positions	6,095,780	7,204,564
6.	Longevity Increases	78,207	
7.	Travel Expense	11,219	11,219
8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,547,703	1,589,893
9.	Outreach Program	158,235	243,628
10.	Grant Financed and Interagency Contract Programs, estimated	845,419	708,598
	Total, Austin State School and Branch	$ 9,108,994	$ 10,142,150
	Less Estimated Grant and Interagency Contract Funds	845,419	708,598
	Net General Revenue Appropriation	$ 8,263,575	$ 9,433,552

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

BRENHAM STATE SCHOOL

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Medical Director (plus house and utilities)	24,000	24,500
3.	Unclassified personnel, including professional fees and services	46,500	72,500
4.	Salaries of Classified Positions	1,626,380	1,770,092
5.	Travel Expense	8,050	8,050
6.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	395,673	464,651
7.	Outreach Program	89,918	91,951
	Total, Brenham State School	$ 2,214,521	$ 2,456,244

CORPUS CHRISTI STATE SCHOOL

1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Medical Director (plus house and utilities)	24,000	24,500
3.	Unclassified personnel, including professional fees and services	202,582	209,402
4.	Salaries of Classified Positions	2,564,682	2,821,898
5.	Longevity Increases	204	
6.	Travel Expense	9,973	9,973
7.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	749,162	758,831
8.	Outreach Program	164,937	167,127
9.	Grant Financed and Interagency Contract Programs, estimated	542,255	530,951
	Total, Corpus Christi State School	$ 4,281,795	$ 4,547,182

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CORPUS CHRISTI STATE SCHOOL
(Continued)

Less Estimated Grant and Interagency Contract Funds	542,255	530,951
Net General Revenue Appropriation	$ 3,739,540	$ 4,016,231

DENTON STATE SCHOOL

	For the Years Ending August 31, 1974	August 31, 1975
1. Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2. Assistant Superintendent (plus house and utilities)	18,000	18,500
3. Medical Director (plus house and utilities)	24,000	24,500
4. Unclassified personnel and professional fees and services	347,158	358,961
5. Salaries of Classified Positions	5,239,374	6,186,463
6. Longevity Increases	73,435	
7. Travel Expense	9,330	9,330
8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,323,105	1,405,428
9. Community Services Program	258,556	262,954
10. Grant Financed and Interagency Contract Programs, estimated	987,486	956,533
Total, Denton State School	$ 8,304,444	$ 9,247,169
Less Estimated Grant and Interagency Contract Funds	987,486	956,533
Net General Revenue Appropriation	$ 7,316,958	$ 8,290,636

FORT WORTH STATE SCHOOL

Out of the General Revenue Fund:

1. Superintendent (plus house and utilities), 1974 for 9 months only	$ 18,000	$ 24,500
2. For salaries, wages, professional fees and services, other operating expenses, maintenance and repairs, rental, capital outlay, travel expenses, and all other activities for which no other provisions are made	529,608	2,318,132
Total, Fort Worth State School	$ 547,608	$ 2,342,632

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

LUBBOCK STATE SCHOOL

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Medical Director (plus house and utilities)	24,000	24,500
3.	Unclassified personnel, including professional fees and services	192,463	198,939
4.	Salaries of Classified Positions	2,882,613	3,216,466
5.	Longevity Increases	2,095	
6.	Travel Expense	10,318	10,318
7.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	741,082	773,147
8.	Outreach Program	129,295	132,201
9.	Grant Financed Programs, estimated	100,000	100,000
	Total, Lubbock State School	$ 4,105,866	$ 4,480,071
	Less Estimated Grant Funds	100,000	100,000
	Net General Revenue Appropriation	$ 4,005,866	$ 4,380,071

LUFKIN STATE SCHOOL

1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Assistant Superintendent (plus house and utilities)	18,000	18,500
3.	Medical Director (plus house and utilities	24,000	24,500
4.	Unclassified personnel, including professional fees and services	133,754	138,234
5.	Salaries of Classified Positions	2,819,167	3,387,015
6.	Longevity Increases	27,272	
7.	Travel Expense	6,569	6,569
8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	818,592	857,385
9.	Outreach Program	43,026	43,637

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

LUFKIN STATE SCHOOL
(Continued)

10.	Grant Financed Programs, estimated	114,365	114,365
	Total, Lufkin State School	$ 4,028,745	$ 4,614,705
	Less Estimated Grant Funds	114,365	114,365
	Net General Revenue Appropriation	$ 3,914,380	$ 4,500,340

MEXIA STATE SCHOOL

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Assistant Superintendent (plus house and utilities)	18,000	18,500
3.	Medical Director (plus house and utilities)	24,000	24,500
4.	Unclassified personnel and professional fees and services)	208,903	215,870
5.	Salaries of Classified Positions	6,600,557	7,691,213
6.	Longevity Increases	108,895	
7.	Travel Expense	9,522	9,822
8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,750,228	1,828,238
9.	Outreach Program	83,296	85,839
10.	Grant Financed and Interagency Contract Programs, estimated	574,533	532,580
	Total, Mexia State School	$ 9,401,934	$ 10,431,062
	Less Estimated Grant and Interagency Contract Funds	574,533	532,580
	Net General Revenue Appropriation	$ 8,827,401	$ 9,898,482

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

RICHMOND STATE SCHOOL

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Assistant Superintendent (plus house and utilities)	18,000	18,500
3.	Medical Director (plus house and utilities)	24,000	24,500
4.	Unclassified personnel, including professional fees and services	245,101	253,434
5.	Salaries of Classified Positions	4,149,958	4,637,774
6.	Longevity Increases	17,174	
7.	Travel Expense	13,398	13,398
8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,174,829	1,213,780
9.	Outreach Program	75,221	76,925
10.	Grant Financed and Interagency Contract Programs, estimated	105,106	125,957
	Total, Richmond State School	$ 5,846,787	$ 6,388,768
	Less Estimated Grant and Interagency Contract Funds	105,106	125,957
	Net General Revenue Appropriation	$ 5,741,681	$ 6,262,811

SAN ANGELO CENTER

1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Medical Director (plus house and utilities)	24,000	24,500
3.	Unclassified personnel, including professional fees and services	132,904	161,855
4.	Salaries of Classified Positions	2,909,665	3,252,246
5.	Longevity Increases	18,405	
6.	Travel Expense	11,219	11,219
7.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	855,146	864,708
8.	Outreach Program	32,405	33,379

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

SAN ANGELO CENTER
(Continued)

9.	Grant Financed and Interagency Contract Programs, estimated	84,671	78,779
	Total, San Angelo Center	$ 4,092,415	$ 4,451,186
	Less Estimated Grant and Interagency Contract Funds	84,671	78,779
	Net General Revenue Appropriation	$ 4,007,744	$ 4,372,407

TRAVIS STATE SCHOOL

		For the Years Ending August 31, 1974	August 31, 1975
1.	Superintendent (plus house and utilities)	$ 24,000	$ 24,500
2.	Assistant Superintendent (plus house and utilities)	18,000	18,500
3.	Medical Director (plus house and utilities)	24,000	24,500
4.	Unclassified personnel, including professional fees and services	170,335	176,058
5.	Salaries of Classified Positions	5,319,916	6,493,591
6.	Longevity Increases	59,580	
7.	Travel Expense	8,239	8,239
8.	General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made	1,312,453	1,380,217
9.	Outreach Program	54,040	54,737
10.	Grant Financed and Interagency Contract Funds	208,986	200,500
	Total, Travis State School	$ 7,199,549	$ 8,380,842
	Less Estimated Grant and Interagency Contract Funds	208,986	200,500
	Net General Revenue Appropriation	$ 6,990,563	$ 8,180,342

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

TEXAS RESEARCH INSTITUTE OF MENTAL SCIENCES

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Director (plus $10,000 supplement from other sources)	$ 31,500	$ 32,500
2.	Administrator (plus quarters and utilities, and $4,000 supplement from other sources)	21,500	22,000
3.	Other Operating Expense (including other salaries and wages, and professional fees and services), travel, maintenance, repairs and remodeling of facilities, capital outlay, out-patient treatment, and all other activities for which no other provisions are made	2,481,198	2,554,227
4.	Longevity Increases	7,320	
5.	Training Program--For training of professional and subprofessional personnel in mental health and mental retardation community center disciplines, including salaries, training stipends, tuition or seminar fees, travel expense, training aids and materials, books and all other necessary expenses	262,206	271,106
6.	For leasing and operating additional hospital facilities, including salaries and wages, professional fees and services, other operating expense, including maintenance, repairs, remodeling, capital outlay, and all other activities for which no other provisions are made	1,560,942	1,595,215
7.	Houston-Galveston Drug Treatment Center	323,084	334,126
8.	Grant Financed and Interagency Contract Programs, estimated	1,137,089	1,249,208
	Total, Texas Research Institute of Mental Sciences	$ 5,824,839	$ 6,058,382
	Less Estimated Grant and Interagency Contract Funds	1,137,089	1,249,208
	Net General Revenue Appropriation	$ 4,687,750	$ 4,809,174

It is the intent of the Legislature that said Institute and its out-patient clinic shall be governed solely by the Board of Mental Health and Mental Retardation and shall be subject entirely to said Board's policies and regulations pursuant to Section 6, Chapter 427, Acts, 1957, Fifty-fifth Legislature.

TEXAS REHABILITATION COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Per Diem of Commission Members	$ 6,000	$ 6,000
2.	Commissioner	30,000	30,000
3.	Deputy Commissioners, 2 at $25,000-1974; $26,000-1975	50,000	52,000
4.	Assistant Commissioners, 5 at $22,500-1974; $23,500-1975	112,500	117,500
5.	Chief Medical Consultant	27,000	28,000
6.	Salaries of Classified Positions	18,997,820	20,084,455
7.	Professional Fees and Services (Medical Consultants)	483,598	534,559
8.	Longevity Increases	30,678	
	Subtotal, Personal Services	$ 19,737,596	$ 20,852,514
	Other Expenses--		
9.	Travel	$ 853,756	$ 943,774
10.	Consumable supplies, current and recurring operating expenses, data processing and capital outlay	5,482,892	6,060,789
11.	Medical examinations and transportation for Disability Determination	2,283,633	2,709,302
12.	Case Services (Includes Construction and Renovation not to exceed 10% of Basic Support Funds)	21,247,106	20,447,399
13.	For a pilot program to provide services for delinquent and emotionally disturbed children	49,216	49,216
	Subtotal, Other Expenses	$ 29,916,603	$ 30,210,480
	GRAND TOTAL, COMMISSION FOR REHABILITATION	$ 49,654,199	$ 51,062,994
	Method of Financing:		
a.	General Revenue Fund	$ 4,596,320	$ 4,877,879
b.	Interagency Contracts, Estimated	945,000	970,000
c.	Other Third Party Agreements, Estimated	1,681,979	2,066,656
d.	Federal Funds, Estimated	42,430,900	43,148,459
	Total, Method of Financing	$ 49,654,199	$ 51,062,994

SCHEDULE OF CLASSIFIED POSITIONS (UL), TEXAS REHABILITATION COMMISSION

Group 21
1554 Chief of Staff Services
5066 Director, Vocational Rehabilitation
5510 Regional Director

TEXAS REHABILITATION COMMISSION
(Continued)

Group 20
0264 Systems Analyst III
1553 Staff Services Officer II
5064 Director, Disability Determination
7015 Operations Director II

Group 19
1165 Chief Accountant II
1555 Administrator of Technical Programs II
1751 Personnel Director II
3605 Legal Counselor
5511 Assistant Regional Director
5513 Program Specialist II
5514 Chief of Program Evaluation
7014 Operations Director I

Group 18
0242 ADP Programmer III
1980 Chief, Purchasing and Supply Services
5065 Assistant Director, Vocational Rehabilitation
5069 Consultant, Physically Handicapped
5512 Program Specialist I
5515 Supervisor, Vocational Rehabilitation

Group 17
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator, Technical Programs I
1733 Personnel Officer III
1768 Director of Training
5068 Supervising Counselor
5253 Clinical Psychologist
7039 Program Officer I

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1090 Auditor III
1163 Accountant III
1581 Methods and Procedure Specialist
1584 Administrative Procedures Technician
1726 Personnel Technician
1893 Information Specialist II
5061 Disability Determination Officer
5063 Vocational Rehabilitation Counselor II
5250 Psychologist
5378 Coordinator of Rehabilitation

Group 15
1504 Administrative Technician IV
3023 Employment Counselor III
5062 Vocational Rehabilitation Counselor I
5213 Caseworker III

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1089 Auditor II
1931 Property Manager

TEXAS REHABILITATION COMMISSION
(Continued)

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
4385 Nurse II
5060 Rehabilitation Technician II

Group 12
1812 Statistician II
1946 Purchasing and Supply Officer I
5212 Caseworker II
5252 Psychological Assistant
7402 Librarian II

Group 11
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I
5059 Rehabilitation Technician I

Group 9
0138 Administrative Secretary
0211 Keypunch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1811 Statistician I
1911 Warehouse Supervisor
4352 Therapist Technician III
5118 Rehabilitation Interviewing Clerk

Group 8
0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II
4351 Therapist Technician II

Group 6
0055 Clerk III
0151 Varitype Operator
0203 Keypunch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III

Group 5
0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I
4350 Therapist Technician I
9402 Truck Driver II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Keypunch Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I
1902 Stock Clerk II
5502 Community Services Aide II

Group 3
0103 Clerk Typist I
4349 Therapist Technician Assistant

Group 2
0051 Clerk I

It is the intent of the Legislature that the amounts hereinabove appropriated out of the General Revenue Fund shall be the maximum and that any reduction in Federal funds shall result in a corresponding decrease in the above appropriation and not place additional demands on the General Revenue Fund.

It is also provided that, in the event of expansions of Federal programs, additional Federal funds becoming available may be used to employ additional personnel necessary to carry out the expanded programs. Job titles and annual salary rates of such personnel shall be filed with the State Classification Officer and Legislative Budget Board prior to expenditure of such funds.

Any surplus in any item of any appropriation for the Texas Rehabilitation Commission may be transferred to the item of "Case Services and Establishment Grants" upon the approval of the Texas Rehabilitation Commission. Any such transfers shall be filed with the Legislative Budget Board and the Governor's Office.

Each Regional Office and the Central Office of the Texas Rehabilitation Commission may establish a petty cash fund not to exceed $500 out of the moneys appropriated herein. These funds shall be maintained in cash or at a local bank and shall be used only for making emergency payments. Reimbursement to these revolving funds shall be made only out of appropriations provided for in this Article.

Under authority of Chapter 231, General Laws, Page 523, Acts of the 56th Legislature, Regular Session, 1959, (Section 8, Article 6823a, Vernon's Annotated Civil Statutes) the Texas Rehabilitation Commission is authorized to pay an employee whose duties customarily require travel within his designated headquarters a local transportation allowance for this travel. This monthly transportation allowance for the individual employee shall never exceed the transportation allowance for use of a privately owned automobile as set by the Legislature in the General Appropriation Acts.

DEPARTMENT OF PUBLIC WELFARE

		For the Years Ending August 31, 1974	August 31, 1975
	PROGRAM ADMINISTRATION:		
	Public Assistance (State's Part):		
	Out of the General Revenue Fund:		
	Personal Services (State's Part)--		
1.	Board Members' Per Diem	$ 1,800	$ 1,800
2.	Commissioner (full salary 1974-$32,500; 1975-$33,500)	16,250	16,750
3.	Deputy Commissioner (full salary 1974-$30,000; 1975-$31,000)	15,000	15,500
4.	Deputy Commissioner for Program Administration (full salary 1974-$30,000; 1975-$31,000)	15,000	15,500
5.	Deputy Commissioner for Medical Administration (full salary 1974-$29,000; 1975-$30,000)	14,500	15,000
6.	Assistant Commissioner for Personnel (full salary 1974-$22,000; 1975-$22,500)	11,000	11,250
7.	Assistant Commissioner for Fiscal Affairs (full salary 1974-$22,000; 1975-$22,500)	11,000	11,250
8.	Assistant Commissioner for Planning and Coordination (full salary 1974-$22,000; 1975-$22,500)	11,000	11,250
9.	Director, Medical Services (M.D.) (full salary 1974-$26,000; 1975-$27,000)	13,000	13,500
10.	Director, Medical Assistance (M.D.) (full salary 1974-$26,000; 1975-$27,000)	13,000	13,500
11.	Assistant Commissioner for Data Systems Administration (full salary NTE 1974-$29,000; 1975-$30,000)	14,500	15,000
12.	Assistant Deputy Commissioner for Contract Services (full salary NTE 1974-$26,500; 1975-$27,500)	13,250	13,750
13.	Executive Assistant (full salary NTE 1974-$26,500; 1975-$27,500)	13,250	13,750
14.	Executive Director, Medical Administration (full salary NTE 1974-$26,500; 1975-$27,500)	13,250	13,750
15.	Authorized Position (full salary NTE 1974-$26,500; 1975-$27,500)	13,250	13,750
16.	Associate General Counsel (full salary NTE 1974-$23,000; 1975-$23,500)	11,500	11,750
17.	Chief, Social Service Division Development (full salary NTE 1974-$23,000; 1975-$23,500)	11,500	11,750
18.	Chief of Legal Services (full salary NTE 1974-$23,000; 1975-$23,500)	11,500	11,750
19.	Chief, Financial Services Division (full salary NTE 1974-$23,000; 1975-$23,500)	11,500	11,750

20.	Chief, Data Systems Division (full salary NTE 1974-$21,000; 1975-$21,500)	10,500	10,750
21.	Chief, Operational Research (full salary NTE 1974-$21,000; 1975-$21,500)	10,500	10,750
22.	Authorized Position (full salary NTE 1974-$21,000; 1975-$21,500)	10,500	10,750
23.	Chief, Business Management (full salary NTE 1974-$21,000; 1975-$21,500)	10,500	10,750
24.	Chief, System and Procedures (full salary NTE 1974-$21,000; 1975-$21,500)	10,500	10,750
25.	Consultant Pharmacist (full salary 1974-$17,500; 1975-$18,000)	8,750	9,000
26.	Doctors (persons licensed by the Board of Medical Examiners), NTE 1974-$11,000; 1975-$11,500)	66,000	69,000
27.	Salaries of Classified Positions	17,395,838	18,031,537
28.	Examining and Professional Fees	415,505	484,732
29.	Seasonal Help	3,500	3,500
30.	Longevity Increases	42,786	
	Total, Personal Services (State's Part)	$ 18,219,929	$ 18,893,819
	Other Expenses--		
31.	Travel	1,519,901	1,564,126
32.	Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay	4,808,784	4,808,784
33.	For compliance audits, fiscal evaluation and investigation of recipient utilization of welfare benefits and program providers participating in the Medical Assistance Program--for salaries of exempt and classified positions, professional fees and services, seasonal and part-time help, travel, capital outlay and all other necessary expenses	302,344	302,424
	Total, Public Assistance, General Revenue (State's Part)	$ 24,850,958	$ 25,569,153
	Child Welfare Services:		
	Out of the General Revenue Fund:		
34.	A. (1) Salaries of Classified Positions	$ 1,862,314	$ 2,549,150
	(2) Travel	135,391	157,823
	(3) Consumable supplies and materials, current and recurring operating expense (excluding travel), professional fees and services and capital		

outlay	363,237	475,892
(4) Longevity Increases	6,943	
Subtotal, Child Welfare Services, Part A	$ 2,367,885	$ 3,182,865

The expenditure of funds appropriated by the above items in Child Welfare Services are contingent upon being matched by local or federal funds on a fifty percent basis.

B. (1) Salaries of Classified Positions	$ 1,970,743	$ 2,045,340
(2) Travel	100,551	100,551
(3) Consumable supplies and materials, current and recurring operating expense (excluding travel), professional fees and services and capital outlay	96,977	96,977
(4) Longevity Increases	7,342	
Subtotal, Child Welfare Services, Part B	$ 2,175,613	$ 2,242,868
Total, Child Welfare Services	$ 4,543,498	$ 5,425,733

Commodity Distribution:

Out of the Commodity Distribution Fund No. 39:

35. Salaries of Classified Positions	$ 561,721	$ 589,197
36. Wages, consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay. Includes reimbursement of local revolving funds, House Bill No. 441, Fifty-third Legislature	90,310	91,671
37. Longevity Increases	1,408	
Total, Commodity Distribution estimated to be	$ 653,439	$ 680,868

Other Programs:

Out of the General Revenue Fund:

38. Professional Educational Stipends to Employees	$ 45,870	$ 45,870
39. Professional Educational Services to Graduate Schools of Social Work	125,000	125,000
40. Training and job placement for adult recipients of Aid to Families with Dependent Children	1,590,547	1,484,078
41. AFDC Foster Care	2,782,049	2,996,349
42. Day Care	2,000,000	2,000,000
43. A. Food Stamp Program	12,000,000	15,400,000
B. Food Stamp Program	3,400,000	
44. Family Planning Services	1,096,624	1,092,535

DEPARTMENT OF PUBLIC WELFARE
(Continued)

45. Home Management, Homemaker, Foster Home and Other Services for the Aged, Blind and Disabled	3,000,000	3,500,000
Total, Other Programs	$ 26,040,090	$ 26,643,832
Assistance Payments:		
Out of Old Age Assistance Funds:		
46. Old Age Assistance (9/1/73 through 12/31/73)	$ 11,745,123	$
Out of Blind Assistance Fund:		
47. Aid to Needy Blind (9/1/73 through 12/31/73)	337,320	
Out of Children's Assistance Fund:		
48. Aid to Families with Dependent Children Payments	46,656,909	48,829,077
Out of Disabled Assistance Fund:		
49. Aid to Permanently and Totally Disabled (9/1/73 through 12/31/73)	2,733,696	
Total, Assistance Payments	$ 61,473,048	$ 48,829,077
Out of the Medical Assistance Fund:		
50. A. Medical Assistance:		
(1) Blue Cross Premiums	$ 68,452,949	$ 74,852,899
(2) Nursing Homes	80,468,032	87,166,803
(3) Vendor Drugs	13,661,528	14,860,538
(4) SMIB Premiums	10,037,343	10,784,361
(5) Family Planning	1,211,247	1,303,399
(6) Eye Glasses, Dentures and Hearing Aids	2,344,591	2,810,521
(7) Extended Care Facilities	656,128	706,340
(8) Screening and Diagnosis	5,000,000	U.B.
(9) Other	997,488	1,167,955
Subtotal, Medical Assistance	$ 182,829,306	$ 193,652,816
B. Medical Assistance for patients in State Hospitals and Special Schools	7,600,000	7,900,000
Total, Medical Assistance	$ 190,429,306	$ 201,552,816
Out of Federal Funds:		
51. Allocation to the State for Child Welfare Services, Assistance and Administration, estimated to be	$ 597,538,117	$ 580,498,441
GRAND TOTAL, DEPARTMENT OF PUBLIC WELFARE	$ 905,528,456	$ 889,199,920

Method of Financing:

a.	The General Revenue Fund	$ 55,434,546	$ 57,638,718
b.	Assistance Payments Funds	61,473,048	48,829,077
c.	Medical Assistance Fund	150,429,306	141,552,816
d.	Commodity Distribution Fund	653,439	680,868
e.	Earned Fed. Fd.--Med. Asst.	40,000,000	60,000,000
	Total, State Funds	$ 307,990,339	$ 308,701,479
f.	Federal Funds, estimated to be	597,538,117	580,498,441
	Total, Method of Financing	$ 905,528,456	$ 889,199,920

(1) Out of the funds appropriated hereinabove the Texas Department of Public Welfare is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration, provided, however, that authorized positions in both the State Classification Plan and in line-item may be filled by two half-time employees each or by part-time employees on a proportional basis should the State Commissioner of Public Welfare find that the necessity therefor exists. Appropriations for personal services and for other expenses may be used for the training of personnel whenever the Board of Public Welfare deems such training expense essential to the public service.

(2) The moneys appropriated hereinabove for professional educational stipends shall be expended only for items such as tuition, books, fees, travel to and from the designated school, and living costs while attending school to enable selected State Department of Public Welfare employees to attend accredited schools approved by the Department that they might gain professional and technical knowledge and skill necessary for the administration of public welfare.

(3) Out of the moneys appropriated hereinabove for professional educational services to graduate schools of social work, the Department of Public Welfare is authorized to enter into agreements with such schools, subject to approval by the United States Department of Health, Education, and Welfare, for the purpose of establishing and maintaining field instruction units and in providing other educational services and programs related to social work; and provided that the moneys appropriated hereinabove may be expended for salaries, professional fees and services, travel expense, students' field placement travel expense, consumable supplies and materials, current and recurring operating expense, and capital outlay.

(4) Moneys appropriated for payments for Children's Assistance shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in these funds may be carried over from month to month during each fiscal year and from fiscal year 1974 to fiscal year 1975.

(5) Moneys appropriated for payments for Old Age Assistance, Blind Assistance and Disabled Assistance shall be payable in four equal monthly installments on the first day of each calendar month from September, 1973 through December, 1973; provided, however, that any balances on hand in these funds may be carried over from month to month during each fiscal year and from fiscal year 1974 to fiscal year 1975.

(6) The State Department of Public Welfare is authorized to enter into agreements with the State Department of Mental Health and Mental Retardation, subject to approval by the United States Department of Health, Education and Welfare for the purpose of paying medical assistance on behalf of patients in State hospitals for mental diseases and in alternate care arrangements (including but not limited to foster family care, nursing home care, social care facility, homemaker service, other necessary home services, etc.) and the hospital and nursing sections of institutions for mental retardation; and the State Department of Public Welfare is authorized to enter into agreements with the State Department of Health, subject to approval by the United States Department of Health, Education and Welfare for the purpose of paying medical assistance on behalf of patients in State chest hospitals. The Department of Public Welfare is authorized to pay medical assistance in such other facilities as are required under Federal law, rules and regulations.

(7) Moneys appropriated out of State funds for medical assistance payments as authorized by Senate Bill No. 79, Acts of the Fifty-seventh Legislature, Regular Session, 1961, as amended, shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in this fund may be carried over from month to month during each fiscal year and from fiscal year 1974 to fiscal year 1975.

(8) In all instances in which the Department provides, out of funds appropriated under Item 52A, dentures for recipients of Public Assistance, it is the intent of the Legislature that the recipient shall have the choice of dentists, but the plates must be made in the laboratory of the Department of Corrections from impressions furnished by the dentist.

(9) The appropriations herein made may be used to match Federal funds granted to the State for the payment of personal services, travel and other necessary expenses in connection with the administration and operation of a State program of public welfare services. The State Department of Public Welfare is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal programs in accordance with plans agreed upon by the Department of Public Welfare and the responsible Federal agency, and such other activities as come under the authority of the Department of Public Welfare, and such moneys are appropriated to the specific purpose or purposes for which they are granted or otherwise made available.

(10) In the event of disaster or other unforeseeable contingency, there is hereby appropriated out of the Commodity Distribution Fund No. 39, an additional amount not to exceed $30,000 for the payment of salaries and wages, travel and other operating expenses, and any position titles and rates of pay required shall be approved by the State Classification Officer.

(11) Out of State and Federal funds appropriated herein, the Department of Public Welfare shall provide its own janitorial services for the space it occupies in the John H. Reagan Office Building.

(12) The State Department of Public Welfare is hereby authorized to accept all moneys appropriated by the Federal or State Governments, or by the Commissioners' Court of any county, or by any political subdivisions, as provided by Section 39 of the Public Welfare Act of 1941, as amended, for any purpose including but not limited to the cost of distributing foods to needy people, institutions, school lunch programs, or otherwise as provided by the laws of the United States and the rules and regulations issued pursuant thereto for the distribution of commodities as they now read or as they may hereafter be amended, and to deposit said moneys in the Commodity Distribution Fund, No. 39, with the State Treasury. All of said funds are hereby appropriated to the State Department of Public Welfare for the purposes for which they were granted.

(13) There is hereby appropriated to the State Department of Public Welfare all moneys received from assessments and all moneys received for the distribution of commodities and deposited in Commodity Distribution Fund No. 39 with the State Treasury, and the moneys so appropriated out of this fund with the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes for which they were received as set forth herein and as enumerated in House Bill No. 611, Chapter 562, General and Special Laws of the State of Texas, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended.

(14) The State Comptroller shall establish two special funds in the State Treasury to be known as the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund from which the above itemized appropriations shall be paid.

(15) For the purpose of paying the appropriations authorized by this or any other Act, the State Comptroller, after appropriate allocations, transfers, and credits to and from the various funds involved, is hereby authorized to transfer funds appropriated herein for the operation of this Department into the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund and all other current revenues (including but not limited to grants, earnings, allotments, refunds and reimbursements) and balances on hand, such amounts as are designated and authorized by the Department of Public Welfare, and shall transfer between the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund such amounts as are designated and authorized by the Department of Public Welfare. The revenues to, the balances in, and the appropriations out of the Social Security Fund, the Social Security Administration Fund, the Commodity Distribution Fund (including the Food Stamp Fund), and the Donated Commodity Distribution Fund are excluded from the above Department of Public Welfare Administration Operating Fund and Department of Public Welfare Assistance Operating Fund.

(16) The Attorney General and the Commissioner of Public Welfare are authorized to jointly select one Assistant Attorney General to be assigned to the State Department of Public Welfare for the purpose of assisting with the legal work of the Department and, more particularly, of representing the Department in lawsuits. The Assistant Attorney General's salary, travel and other incidental expenses and the salary and expenses of the required clerical staff shall be paid out of any appropriation to the State Department of Public Welfare.

(17) The expenditures of the State Department of Public Welfare shall be allocated to the various funds in accordance with the internal accounting system approved by the State Auditor. At the close of the fiscal year, any remaining unencumbered balance in the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund shall be reported to the State Comptroller by funds to which it belongs as determined and designated by the

Department of Public Welfare. Unencumbered balances thus identified with fund balances which revert to the General Revenue Fund under Legislative Acts shall be returned to the appropriate funds as determined and designated by the Department of Public Welfare.

(18) In order to acquire and retain the employment of physicians, the State Department of Public Welfare may, upon written authorization of the Commissioner of Public Welfare, pay from funds appropriated by this Act to the Department of Public Welfare, an amount not to exceed $3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the Legislature, that this authorization be used to prevent critical vacancies with the Department. Copies of the Commissioner's written authorization shall be filed with the Comptroller prior to payment of this additional compensation.

(19) The State Department of Public Welfare is authorized to receive and expend funds from the State, counties, and cities and from any other source for the purpose of carrying out the provisions of this Act.

(20) All regional administrators shall be paid at the Group 21 salary level.

(21) In addition to all other sums previously made available from all sources to the Department of Public Welfare, said Department is hereby authorized to transfer and to spend such funds for any items necessary, including but not limited to assistance grants, services, medical assistance and medical examinations, in order that the State may maintain the operation of the assistance programs at established or projected levels and may receive and expend Federal matching funds to the fullest extent possible for any of the public welfare programs administered by the Department within the Constitutional provisions and the Federal statutes as they now are or as they may hereafter be amended. Notice of said expenditures shall be filed subsequently with the Legislative Budget Board. Upon written authorization of the Department, the State Comptroller of Public Accounts is hereby authorized to transfer such sums as are requested by the Department to the appropriate Welfare Operating Fund, and the Department is authorized to use such funds in addition to any other funds appropriated for such purposes should the necessity for such funds exist; provided, however, the Constitutional limitation on public assistance grants shall not be exceeded, and that the State Board of Public Welfare shall not approve any transfer of funds which will result in creating a necessity for reducing the grants to Old Age Assistance, Aid to the Blind, or Aid to the Permanently and Totally Disabled recipients by any means of proration.

(22) Any unexpended balances remaining in the appropriation item as authorized and appropriated in House Bill No. 213, Acts of the Sixty-second Legislature, Regular Session, 1971, for Medical Assistance and/or medical assistance for patients in State hospitals and special schools, or from any other appropriation to the Department, at August 31, 1973 are hereby reappropriated for the purpose of operating the Medical Assistance program during the biennium beginning September 1, 1973, and the Department is authorized to use such funds in addition to any other funds appropriated for such purpose. The appropriation herein made shall be used to match Federal funds granted to the State for the operation of the Medical Assistance program.

(23) Any unexpended balances remaining in any appropriation items at August 31, 1973, are hereby reappropriated for the biennium beginning September 1, 1973, and the Department is authorized to transfer such funds into a welfare operating fund and to use such funds in addition to any other funds appropriated; provided, however, that the Constitutional limitation on public assistance grants shall not be exceeded.

(24) Out of moneys appropriated for professional educational services to State colleges and State universities for undergraduate social work education, the Department of Public Welfare is authorized to enter into agreement with such colleges and universities, subject to approval by the United States Department of Health, Education and Welfare, for the purpose of establishing and maintaining field instruction units and in providing other educational services and programs related to social work; and provided that the moneys appropriated as referred to hereinabove may be expended for salaries, professional fees and services, travel expense, students' field placement travel expense, consumable supplies and materials, current and recurring operating expense, and capital outlay.

(25) The State Department of Public Welfare is hereby designated as the State agency to establish and operate a statewide Food Stamp Program and to accept all moneys appropriated for this purpose by the Federal or State Governments, by the Commissioners' Court of any county, by any political subdivision of the State, or received from any other source as provided for herein and in House Bill No. 611, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended (Article 695c, Vernon's Texas Civil Statutes). The State Department of Public Welfare is authorized to expend such funds for welfare purposes, including the cost of distributing foods to needy people, institutions, school lunch programs, or otherwise as provided by the laws of the United States and the rules and regulations issued pursuant thereto, for the establishment and operation of a statewide Food Stamp Program, and for the employment of essential personnel who shall be employed under a merit system basis comparable to the Merit rules and regulations applicable to all other personnel of the Department. The Department shall deposit or cause to be deposited all such moneys received from any source or appropriated for these purposes in the Commodity Distribution Fund No. 39 with the State Treasury.

(26) All moneys received from any source, including the funds appropriated herein, shall be expended by the Department for the purposes for which they were granted. The Commissioner, with the approval of the State Board of Public Welfare, shall have the sole discretion of determining the method of administration including a method of deducting funds from the monthly payments received by public assistance recipients. It is the intent of the Legislature that as manpower and funds are available, counties shall be phased in in accordance with agreements between the Department and the United States Department of Agriculture. The Department is hereby authorized to enter into agreements with any agency of the Federal Government, any other State agencies or departments, any political subdivision of the State, or with other agencies for the efficient and economical operation of the commodity and statewide Food Stamp Programs as may be authorized by Federal statutes or rules and regulations issued pursuant thereto.

(27) The State Department of Public Welfare is authorized to expend any sums herein appropriated and any other funds received from any source for foster care. Such expenditures shall be made pursuant to contracts and agreements entered into between the Department and the providers of service in accordance with Federal and State laws and rules and regulations promulgated pursuant thereto. Any sums herein appropriated for foster care may be expended by the Department for any expenses incident to the foster care program, including but not limited to salaries, professional fees and services, travel expense, consumable supplies and materials, current and recurring operating expense and capital outlay; however, it is the legislative intent that the sum of $282,049 for the fiscal year 1974 and $282,049 for the fiscal year 1975 be expended for AFDC foster care for a pilot program to provide services for delinquent and emotionally disturbed children.

(28) The State Department of Public Welfare is authorized to expend any sums herein appropriated and any other funds received from any source for day care. Such expenditures shall be made pursuant to contracts and agreements entered into between the Department and the providers of service in accordance with Federal and State laws and rules and regulations promulgated pursuant thereto. Any sums herein appropriated for day care may be expended by the Department for any expenses incident to the day care program, including but not limited to salaries, professional fees and services, travel expense, consumable supplies and materials, current and recurring operating expense and capital outlay.

(29) The Department will contract for all Family Planning Services with public or private agencies and organizations with established records of performance in the provision of these medical and social services. Where no agency or organization exists the Department will contract with individual physicians unless otherwise required by Federal law or regulation.

(30) The State Department of Public Welfare is authorized to expend any sums herein appropriated and any other funds received from any source in providing transportation services which will make it possible for an individual to travel (with escort service if necessary) to and from community facilities and resources as a part of the service plan. The State Department of Public Welfare is authorized to expend any sums herein appropriated and any other funds received from any source for home management and foster home services for the aged and for home delivered or congregate meals for the aged, blind and disabled. This may include but is not limited to the preparation and delivery of at least one hot meal daily to an individual in his home or in a central dining facility, in accordance with rules and regulations promulgated by the Department. Such expenditures shall be made in accordance with contracts and agreements entered into between the Department and the providers of such services pursuant to the Federal and State laws and rules and regulations promulgated pursuant thereto. Any sums herein appropriated for transportation services, home management and foster care for the aged or home delivered or congregate meals may be expended by the Department for any expenses incident to these programs, including but not limited to salaries, professional fees and services, travel expense, consumable supplies and materials, current and recurring operating expense and capital outlay. Such services will be available to past, present and potential recipients and applicants of Public Assistance and Medical Assistance.

(31) For the implementation of any program or project under which the Department has contracted for services, it may make grant allocations in amounts and for periods of time which, in the discretion of the Commissioner of Public Welfare, are feasible for initial funding of the programs or projects.

(32) The State Department of Public Welfare is authorized to operate and maintain one (1) passenger airplane. Such replacement airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of operation and maintenance, including replacement, may be paid out of the Department of Public Welfare Administration Operating Fund. None of the funds appropriated above shall be expended for the replacement of an airplane without the specific approval of the Board of Public Welfare.

(33) The State Department of Public Welfare is authorized to use not to exceed thirty percent (30%) of its funds earned in compliance with the Federal Social Security Act, as it now reads or as it may hereafter be amended, under certifications of services delivered on its behalf by other State agencies, to pay for the State's part of this Department's and other State Departments' actual cost for such purposes, including but not limited to the determination of eligibility, administration, monitering and audits. If the Department determines that the contractee can determine eligibility and render other services then the contractee shall receive full costs for such services. This is applicable with reference to all State agencies delivering services except as hereinafter provided.

(34) It is the intent of the legislature that the State Department of Public Welfare, in contracting with the Department of Mental Health and Mental Retardation for services rendered in accordance with the Federal Social Security Act, as it now reads or as it may hereafter be amended, the Mental Health and Mental Retardation Community Centers from which local funds were used to provide services for matching purposes under certifications of services delivered shall receive seventy percent (70%) of the matching funds received from the United States Government.

(35) Out of the appropriation for Medical Assistance, the Department is authorized to operate and pay for a vendor drug program on behalf of the recipients of assistance and is authorized to accept and expend any Federal funds received for such purposes. The program is to be operated by the Department in such a manner as to provide drugs to the recipients of assistance to the fullest extent possible under the State and Federal laws, as they now are or as they may hereafter be amended, and within the limitations of appropriated funds.

(36) In compliance with the Social Security Act and the rules and regulations issued pursuant thereto, the State Department of Public Welfare is required to initiate and operate as a part of its Medical Assistance Program a program of screening, diagnosis and treatment of children. To implement and operate that portion of the Medical Assistance Program, the Commissioner of Public Welfare, subject to the approval of the State Board of Public Welfare, is authorized to transfer moneys appropriated to the Department of Public Welfare in this Act to the State Department of Health, in amounts sufficient to pay costs of such services as agreed upon in accordance with the written agreements between the two Departments if, in the discretion of the Commissioner of Public Welfare, it is found that such procedure is the most economical and effective method of providing such services.

(37) Funds appropriated above for the purposes listed under Medical Assistance, A-Medicaid Program, may, with the approval of the Board of Public Welfare, be transferred between such items and for such said purposes as may be determined necessary by said Board.

(38) A report shall be made by the State Department of Public Welfare and filed with the State Auditor before November 1 of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriations made in this Act. The statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. It is the intent of the Legislature that such lists shall not include professional fees paid for routine or special examinations for the purpose of determining eligibility of individuals for any of the programs administered by the Department, professional fees for treatment, services or care for individual recipients or for providing special needs or appliances such as fees to pharmacists for filling prescriptions for individual recipients, but shall include fees for professional services or consultative services rendered for the general administration of the Department.

(39) None of the funds held in reserve by Texas Blue Cross-Blue Shield shall be used to pay monthly premium charges for individuals eligible for medicaid until all State funds appropriated in item number 50A for Blue Cross premiums have been exhausted.

(40) Funds appropriated in item 43B shall be expended only upon certification by the Department of Public Welfare to the Governor for the determination of the following fact in accordance with the provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session:

1. That the number of households served in the Food Stamp Program has exceeded 185,264.

(41) If provision is made by an Act of the State Legislature, the Congress of the United States or other means whereby the State Department of Public Welfare is authorized to collect child support from absent or deserting parents on behalf of needy dependent children, the Department is authorized to expend out of funds collected, and such amounts as necessary are hereby appropriated out of such funds to provide essential staff, including salaries, travel and other administrative costs and court costs where required, and for providing assistance and services on behalf of needy dependent children.

SOCIAL SECURITY, STATE'S CONTRIBUTION

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue and Other State Funds:		
1. Out of the General Revenue Fund the Comptroller shall transfer to the Social Security Administration Fund, No. 929, for the State's share of the administration costs pursuant to House Bill No. 666, Fifty-fourth Legislature, Regular Session	$ 15,000	$ 15,000
2. There is hereby appropriated to the Social Security Trust Fund in accordance with Chapter 467 (House Bill No. 666), Fifty-fourth Legislature, Regular Session, from the several funds from which employees receive their respective salaries and compensation, sufficient amounts to provide the State matching contribution, estimated to be:		
Out of the General Revenue Fund	28,620,000	30,740,000
Out of Other State Funds	23,320,000	25,440,000
TOTAL, SOCIAL SECURITY, STATE'S CONTRIBUTION, CERTAIN AND ESTIMATED	$ 51,955,000	$ 56,195,000

SOCIAL SECURITY, STATE'S CONTRIBUTION
(Continued)

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund" in the State Treasury, and the moneys so appropriated out of these funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Sections 12 and 13 of House Bill No. 603, Acts of the Fifty-second Legislature, Regular Session, 1951, and House Bill No. 666, Acts of the Fifty-fourth Legislature, Regular Session, 1955.

TEXAS YOUTH COUNCIL
CENTRAL OFFICE

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
Administration		
Personal Services--		
1. Executive Director	$ 28,500	$ 29,500
2. Deputy Executive Director	24,000	24,500
3. Assistant Director, Research	18,000	18,500
4. Director of Child Care and Training	17,000	17,500
5. Director of Finance	17,000	17,500
6. Chief of Maintenance and Construction	17,000	17,500
7. Salaries of Classified Positions	159,689	165,634
8. For payment of fees to the Chief Psychiatric Consultant on Mental Health and Psychiatric Services (NTE $25,500), and for other professional psychiatric fees and services and services of one attorney, to be allocated by the Texas Youth Council for transfer and expenditure by the institutions under its administrative jurisdiction, and per diem of Board Members	220,000	220,000
9. Longevity Increases	499	
Total, Personal Services, Administration	$ 501,688	$ 510,634
Other Expenses--		
10. Travel Expense	24,843	24,843
Total, Administration	$ 526,531	$ 535,477
Parole Supervision		
Personal Services--		
11. Director of Parole	$ 17,000	$ 17,500
12. Assistant Director of Parole	15,500	16,000
13. For Classified Salaries and Wages	774,591	800,927

TEXAS YOUTH COUNCIL

CENTRAL OFFICE
(Continued)

14.	Longevity Increases	414	——
	Total, Personal Services, Parole Supervision	$ 807,505	$ 834,427
	Other Expenses--		
15.	Travel Expense	126,000	126,000
	Total, Parole Supervision	$ 933,505	$ 960,427
16.	Other operating expenses for Central Office and Parole Supervision, current and recurring operating expense (excluding travel expense), purchase and operation of one pickup truck, and capital outlay	105,280	101,254
17.	For a pilot program to provide services for delinquent and emotionally disturbed children	91,870	91,870
	Total, Texas Youth Council, Central Office	$ 1,657,186	$ 1,689,028

SCHEDULE OF CLASSIFIED POSITIONS, YOUTH COUNCIL, CENTRAL OFFICE

Group 21
2264 Architect V

Group 18
9090 General Construction Inspector

Group 17
1164 Chief Accountant I

Group 16
5082 Chaplain II
5153 Parole Supervisor, 4

Group 15
5213 Caseworker III

Group 14
5152 Parole Officer II, 9

Group 13
1162 Accountant II
5151 Parole Officer I, 50

Group 12
1812 Statistician II

Group 9
0138 Administrative Secretary, 2

Group 8
1003 Accounting Clerk III

TEXAS YOUTH COUNCIL

CENTRAL OFFICE
(Continued)

Group 6
0055 Clerk III, 3
0128 Stenographer III, 5

Group 5
0127 Stenographer II, 12

Group 4
0053 Clerk II, 3
0106 Clerk Typist II

It is the intent of the Legislature that the funds appropriated in Item 8 be expended solely for the purposes enumerated and shall not be used to increase the operating level of the Central Office nor any institution under the Council. The funds appropriated therein may be expended for professional fees, salaries (full-time or part-time in accordance with the position authorizations listed in this Article), travel, equipment and other expenses for psychiatric or psychological examination, testing, diagnosis, treatment and care of emotionally disturbed or mentally abnormal children to the extent deemed necessary by the Youth Council and in accordance with applicable laws.

HALFWAY HOUSES

	For the Years Ending August 31, 1974	August 31, 1975
Out of the General Revenue Fund:		
The Texas Youth Council is hereby appropriated funds for the establishment of Halfway Houses for the care and treatment of delinquent children under custody of the Texas Youth Council to be expended on salaries, other expenses and all other activities for which no other provisions are made. The funds may be expended also for purchasing services, including appropriate housing, meals, psychiatric, casework and counseling services, at a rate not to exceed $10 per student per day, from existing public or private agencies qualified to offer such services which the Youth Council may approve	$ 150,000	$ 150,000

TEXAS YOUTH COUNCIL

RESERVE FUND

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
There is hereby appropriated to the Texas Youth Council for allocation to the respective institutions under its jurisdiction for emergency purposes	$ 25,000	$ 25,000

Emergency purposes as hereinabove used shall mean and include only unforeseeable conditions such as population increases, run-away of students, price increases in food, drugs, utilities or services, and replacement of facilities destroyed by unforeseeable disasters, and other contingencies. It is not the intent of the Legislature that this reserve appropriation be expended for the general improvement of programs provided for in regular appropriations.

EDUCATIONAL STIPENDS FOR EMPLOYEES

Out of the General Revenue Fund:		
There is hereby appropriated to the Texas Youth Council the following amount for professional personnel training programs designed to improve the care, treatment and training of students in institutions under said Agency, including salaries, training stipends, tuition or seminar fees, travel expenses and other necessary expenses	$ 10,000	$ 10,000

YOUTH COUNCIL BUILDING AND REPAIR PROGRAM

Out of Federal Revenue Sharing Fund No. 448:

New Construction

1.	Gatesville State School--connect sewer system to City of Gatesville system	$ 145,788	U.B.
2.	Connect sewer system at Mountain View School to City of Gatesville system	77,798	U.B.
3.	Construction of facilities to replace dormitories accommodating 160 beds at the Corsicana State Home	1,500,000	U.B.
4.	Replace primary gas and water lines at Gainesville School for Girls	213,577	U.B.
5.	Replace water, gas and sewer lines at Crockett School for Girls	245,325	U.B.

TEXAS YOUTH COUNCIL

YOUTH COUNCIL BUILDING AND REPAIR PROGRAM
(Continued)

6. Construction of dormitories to accommodate 60 additional beds at the West Texas Childrens Home	684,874	U.B.
GRAND TOTAL, YOUTH COUNCIL BUILDING AND REPAIR PROGRAM	$ 2,867,362	———

The Texas Youth Council is authorized to lease from The University of Texas, for a term of years and upon conditions that are mutually agreeable to the Council and the University, under authority of the Interagency Cooperation Act, certain facilities situated at Pyote Air Force Base, in Ward County, Texas (same being located in Block 16, University Lands). Texas Youth Council is authorized to pay to The University of Texas as rental for such a lease a sum not to exceed ten dollars ($10) per year.

Any unobligated balances as of August 31, 1973, in appropriations made by Senate Bill No. 1, Acts of the Sixty-second Legislature, Third Called Session, 1972, for the "Youth Council Building and Repair Program" and any other funds that have had prior approval by the Governor for expenditure for specific construction projects are reappropriated for the identical purposes for the biennium beginning September 1, 1973.

Funds appropriated above for item 3 shall be expended only after submission of plans and specifications by the Youth Council to the Governor for determination of the following facts in accordance with provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session:

1. That plans and specifications submitted show a student bed capacity designed for 24 students per dormitory.

2. That plans and specifications submitted show that the kitchen area of the proposed facility is designed to allow for maximum utilization of the facility for student living quarters.

3. That the cost for each dormitory should not exceed twenty-eight dollars ($28.00) per square foot in construction costs, including engineering and architectural costs.

BROWNWOOD SCHOOL FOR GIRLS

	For the Years Ending August 31, 1974	August 31, 1975
1. General Superintendent (plus house and utilities)	$ 17,000	$ 17,500
2. Assistant General Superintendent (plus house and utilities)	15,000	15,500
3. Chief Clinical Psychologist	20,000	20,000
4. Coordinator of Volunteer Services	11,616	12,000
5. Salaries of Classified Positions	1,314,592	1,359,702
6. Salaries of Unclassified Positions (including teachers)	259,064	270,954
7. Longevity Increases	400	———
8. Travel Expense	6,669	6,669

TEXAS YOUTH COUNCIL

BROWNWOOD SCHOOL FOR GIRLS
(Continued)

9. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	303,016	308,359
Total, General Revenue, Brownwood School for Girls	$ 1,947,357	$ 2,010,684
10. Federal Grant Financed Programs (Title I) estimated to be	20,708	20,708
TOTAL, BROWNWOOD SCHOOL FOR GIRLS	$ 1,968,065	$ 2,031,392

CORSICANA STATE HOME

	For the Years Ending August 31, 1974	August 31, 1975
1. Superintendent (plus house and utilities)	$ 16,000	$ 16,500
2. Salaries of Classified and Exempt Positions	958,344	1,127,742
3. Longevity Increases	8,370	
4. Travel Expense	4,709	4,709
5. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	409,409	415,453
Total, General Revenue, Corsicana State Home	$ 1,396,832	$ 1,564,404
6. Federal Grant Financed Programs (Title I), estimated to be	101,622	101,622
GRAND TOTAL, CORSICANA STATE HOME	$ 1,498,454	$ 1,666,026

TEXAS YOUTH COUNCIL

CROCKETT STATE SCHOOL FOR GIRLS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. Superintendent (plus house and utilities)	$ 17,000	$ 17,500
2. Salaries of Classified Positions	763,716	794,199
3. Salaries of Unclassified Positions (including teachers)	144,192	149,763
4. Longevity Increases	4,368	—
5. Travel Expense	3,188	3,188
6. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expenses for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	197,617	202,544
Total, General Revenue, Crockett State School for Girls	$ 1,130,081	$ 1,167,194
7. Federal Grant Financed Programs (Title I), estimated to be	59,047	60,901
GRAND TOTAL, CROCKETT STATE SCHOOL FOR GIRLS	$ 1,189,128	$ 1,228,095

GAINESVILLE SCHOOL FOR GIRLS

1. Superintendent (plus house and utilities)	$ 17,000	$ 17,500
2. Assistant Superintendent (plus house and utilities)	13,000	13,500
3. Salaries of Classified Positions	1,319,771	1,368,867
4. Salaries of Unclassified Positions (including teachers)	271,315	309,207
5. Longevity Increases	4,085	—
6. Travel Expense	5,642	5,642
7. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	305,404	292,619
Total, General Revenue, Gainesville School for Girls	$ 1,936,217	$ 2,007,335

TEXAS YOUTH COUNCIL

GAINESVILLE SCHOOL FOR GIRLS
(Continued)

8.	Federal Grant Financed Programs (Title I), estimated to be	100,572	116,827
	GRAND TOTAL, GAINESVILLE SCHOOL FOR GIRLS	$ 2,036,789	$ 2,124,162

GATESVILLE SCHOOL FOR BOYS

		For the Years Ending August 31, 1974	August 31, 1975
1.	General Superintendent (plus house and utilities)	$ 18,000	$ 18,500
2.	Assistant General Superintendent (plus house and utilities)	13,500	14,000
3.	Unit Superintendent (plus house and utilities) 7, NTE $12,000 (1974) and $12,500 (1975)	84,000	87,500
4.	Consultants on Special Education (part-time)	17,000	17,500
5.	Chief Clinical Psychologist	20,000	20,000
6.	Salaries of Classified Positions	3,504,840	3,657,648
7.	Salaries of Unclassified Positions (including teachers)	805,980	852,068
8.	Longevity Increases	32,537	
9.	Travel Expense	5,850	5,850
10.	General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, purchase and operation of one state-owned passenger automobile, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	1,219,035	1,222,704
	Total, General Revenue, Gatesville School for Boys	$ 5,720,742	$ 5,895,770
11.	Federal Grant Financed Programs (Title I), estimated to be	430,843	430,843
	GRAND TOTAL, GATESVILLE SCHOOL FOR BOYS	$ 6,151,585	$ 6,326,613

TEXAS YOUTH COUNCIL

GIDDINGS SCHOOL FOR BOYS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
1. Superintendent (plus house and utilities)	$ 17,000	$ 17,500
2. Salaries of Classified Positions	1,247,738	1,290,365
3. Salaries of Unclassified Positions (including teachers)	204,140	226,652
4. Longevity Increases	197	—
5. Travel Expense	3,920	3,920
6. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	305,404	309,780
GRAND TOTAL, GIDDINGS SCHOOL FOR BOYS	$ 1,778,399	$ 1,848,217

MOUNTAIN VIEW SCHOOL FOR BOYS
GATESVILLE

1. Superintendent (plus house and utilities)	$ 18,000	$ 18,500
2. Assistant Superintendent (plus house and utilities)	15,250	15,750
3. Salaries of Classified Positions	1,131,759	1,175,839
4. Salaries of Unclassified Positions (including teachers)	260,151	292,362
5. Longevity Increases	5,416	—
6. Travel Expense	3,920	3,920
7. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	395,768	404,770
Total, General Revenue, Mountain View School for Boys	$ 1,830,264	$ 1,911,141

TEXAS YOUTH COUNCIL

MOUNTAIN VIEW SCHOOL FOR BOYS
GATESVILLE
(Continued)

8. Federal Grant Financed Programs (Title I), estimated to be	137,000	137,000
GRAND TOTAL, MOUNTAIN VIEW SCHOOL FOR BOYS	$ 1,967,264	$ 2,048,141

WACO STATE HOME

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. Superintendent (plus house and utilities)	$ 16,000	$ 16,500
2. Salaries of Classified and Exempt Positions	990,909	1,032,129
3. Longevity Increases	7,282	—
4. Travel Expense	4,703	4,703
5. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expense for transfer of students, including the cost of travel of employees escorting such students, and all other activities for which no other provisions are made	410,918	423,203
Total, General Revenue, Waco State Home	$ 1,429,812	$ 1,476,535
6. Federal Grant Financed Programs (Title I), estimated to be	77,000	77,000
GRAND TOTAL, WACO STATE HOME	$ 1,506,812	$ 1,553,535

WEST TEXAS CHILDRENS HOME
MONAHANS

1. Superintendent (plus house and utilities)	$ 16,000	$ 16,500
2. Salaries of Classified and Exempt Positions	800,286	924,737
3. Longevity Increases	7,282	—
4. Travel Expense	6,271	6,271
5. General Operating Expense (excluding salaries and wages), including other operating expenses, professional fees and services, maintenance and repairs, capital outlay, travel expenses for transfer of students, including the cost of travel of employees escorting such students, and all other activities		

TEXAS YOUTH COUNCIL

WEST TEXAS CHILDRENS HOME
MONAHANS
(Continued)

for which no other provisions are made	353,406	367,166
Total, General Revenue, West Texas Childrens Home	$ 1,183,245	$ 1,314,674
6. Federal Grant Financed Programs (Title I), estimated to be	85,900	85,900
GRAND TOTAL, WEST TEXAS CHILDRENS HOME	$ 1,269,145	$ 1,400,574

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL

Sec. 2. SPECIAL PROVISIONS. The following special provisions, unless otherwise specified, shall apply only to the institutions, agencies, or offices under the jurisdiction of the Board of Health, Board of Mental Health and Mental Retardation and the Texas Youth Council.

a. SALARY PROVISIONS. (1) EXEMPT POSITIONS. Positions employed in institutions, clinics, and other units of the Department of Health, Department of Mental Health and Mental Retardation and Texas Youth Council, which are exempt from the Position Classification Plan, shall be paid at annual salary rates not to exceed those specified in this Section, except as authorized below for specialty certification and recruitment and retention of physicians and dentists.

Department of Health, San Antonio Chest Hospital Only:

	1974	1975
Pulmonary Physiologist	$ 26,500	$ 27,500
Microbiologist	24,000	24,500

Department of Mental Health and Mental Retardation, Central Office Only:

Director of Planning	$ 28,500	$ 29,500
Director of Program Support Services	26,500	27,500
Chief, Design and Construction	26,500	27,500
Chief, Plant Maintenance	26,500	27,500
Chief, Food Service and Nutrition	26,500	27,500
Chief, Budgets and Finance	26,500	27,500
Chief, Data Processing	26,500	27,500
Chief, Personnel and Training	26,500	27,500
Chief, Legal and Claims	26,500	27,500
Chief, Drug Abuse and Alcoholism	21,000	21,500
Chief, Rehabilitation	21,000	21,500
Chief Claims Officer	21,000	21,500
Assistant to Deputy Commissioner, Mental Health, M.D., 2 NTE	27,000	28,000
Assistant to Deputy Commissioner, Mental Retardation, 2 NTE	21,000	21,500
Administrative Assistant	18,000	18,500

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL
(Continued)

The exempt titles listed above unless otherwise specifically provided hereinabove shall be limited to one position each.

Department of Health and Department of Mental Health and Mental Retardation:

	1974	1975
Psychiatrist II	$ 26,500	$ 27,500
Psychiatrist I	25,500	26,000
Tuberculosis Physician II	26,500	27,500
Tuberculosis Physician I	25,500	26,000
General Physician II	24,000	24,500
General Physician I	22,500	23,000
Other Medical Specialist, M.D.	26,500	27,500
Medical Technician	13,000	13,500
Dentist II	21,500	22,000
Dentist I	19,000	19,500
Chief Clinical Psychologist	20,500	21,000
Clinical Psychologist	18,000	18,500
Research Specialist II	26,500	27,500
Research Specialist I	24,000	24,500
Principals, Supervisors, Teachers and Coaches	(As provided in the Foundation School Program Act, as amended)	

Texas Youth Council:

Physician (part-time), NTE	$ 12,000	$ 12,500
Dentist (part-time), NTE	9,500	10,000
Clinical Psychologist, Ph.D. (Gatesville only), NTE	18,000	18,500
Consultants on Special Education (part-time)	17,000	17,500
Principals, Supervisors, Teachers and Coaches	(As provided in the Foundation School Program Act, as amended)	

(2) MEDICAL TECHNICIANS. None of the moneys appropriated to the Department of Health, Department of Mental Health and Mental Retardation, and the Texas Youth Council or to institutions under their jurisdiction may be expended for salaries of persons assigned to the position "Medical Technician" as shown above unless such persons are licensed to practice medicine by other states or nations but have not yet been licensed as physicians under the laws of this State. This provision shall not be construed so as to prohibit salary payments to qualified physicians recruited from other states who are eligible for license in Texas.

(3) SPECIALTY CERTIFICATION. In addition to the salary rates specified for exempt positions for the Department of Health, Department of Mental Health and Mental Retardation and the Texas Youth Council, physicians who are certified by a U.S. Medical Specialty Board may be paid not to exceed one thousand dollars ($1,000) per year out of the appropriation to the employing institution or agency for "unclassified personnel" if he is working full-time for the institution or agency in the field of his specialty certification. A copy of such specialty certification shall be filed with the Legislative Budget Board.

(4) CLASSIFIED POSITIONS. Funds appropriated to institutions, clinics, and other units of the Department of Health, Department of Mental Health and Mental Retardation, and Texas Youth Council may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. Rates of pay of classified positions shall be governed by Article V of this Act, except that any State special school, or State mental or chest hospital is hereby authorized to pay an additional night salary differential not to exceed $15 per month to Registered Nurses who work the 3:00 p.m. to 11:00 p.m. or the 11:00 p.m. to the 7:00 a.m. shift or its equivalent.

It is further provided that appropriations for salaries of classified positions may be used to pay the wages of hourly workers when the utilization of such personnel is in the best interest of an economical and efficient program.

(5) TEACHERS. Each principal, supervisor, or classroom teacher of children in each State School or Home specified in this Article shall receive as a minimum salary the classroom or exceptional teacher's monthly salary rate specified in Senate Bill No. 116, Acts of the Fifty-first Legislature, 1949, as amended.

Salary rates in excess of the minimum amounts specified in Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may be paid; but such approved rates shall never exceed the rates of pay for like positions paid in the public schools of the city in which the State School or Home is located.

(6) TEMPORARY LABOR. Salaries paid by those agencies covered by this Section for temporary labor shall not exceed the prevailing wage scale in the locality where the work is done and may be paid from appropriations from which classified salaries may be paid.

(7) EMPLOYMENT OF PHYSICIANS AND DENTISTS. In order to acquire and retain the employment of physicians and dentists, the Health Department and Department of Mental Health and Mental Retardation and institutions under their control and management may, upon written authorization of the Commissioners of the Departments, pay from funds appropriated by this Act to the Departments and Institutions under their control and management an amount not to exceed $3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the Legislature, that this authorization be used to prevent critical vacancies with the Departments and Institutions. Copies of the Commissioners' written authorization shall be filed with the Legislative Budget Board.

b. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items in those agencies covered by this Section from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institutions to employees shall be valued at not less than the following:

$30 per month for meals for adults
$15 per month for meals for children, ages 2 through 15
$ 5 per month for laundry

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL (Continued)

Charges to employees for lodging shall be based on a schedule developed by the respective governing boards, and copies of such schedules shall be filed with the Legislative Budget Board.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "General Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, any institution under the jurisdiction of the respective governing boards may provide free meals for food service personnel and volunteer workers, and may furnish housing facilities, meals and laundry service in exchange for services rendered by interns, chaplains in training, and student nurses.

c. UNEXPENDED BALANCES. (1) All unexpended balances not otherwise restricted and remaining in the respective appropriation items in the Department of Health, Department of Mental Health and Mental Retardation, and the Texas Youth Council at the close of the fiscal year ending August 31, 1974, are hereby reappropriated to the agencies covered by this Section for the fiscal year beginning September 1, 1974, and may be allocated to any institution or agency, other than the central offices, under the respective agencies to be expended for such purposes as are approved by the respective governing boards. It is the intention of the Legislature that the unexpended balances shall not be used to increase the operating level of the institutions.

This Subsection shall not apply to the State Health Department, except that unexpended balances as defined above, from appropriations to chest hospitals and the Tuberculosis Control Division only are reappropriated and may be reallocated by the Board of Health to any chest hospital or the Tuberculosis Control Division for such purposes as are approved by the Board of Health.

d. GIFTS, DONATIONS, AND FEDERAL GRANTS. The State Agencies covered by this Section for which funds are appropriated by this Article are authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of patients or students for which the agencies are responsible. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided however, that in taking advantage or accepting such funds, the respective agencies shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds.

It is further provided that such gifts, grants or donations may not be expended for establishing institutions at new sites unless such sites or their selection have been authorized by the Legislature through the provisions of this or other acts.

In carrying out the wishes of the donor within the meaning of this Subsection, the State agencies are authorized to enter into such contracts with any person, firm, corporation or governmental agency as may be necessary.

Any gifts, grants, or donations received pursuant to this Subsection shall be expended only in accordance with the applicable provisions of this Act, and subject to the restrictions stated herein.

Any funds received in conjunction with grants and/or contracts from the Federal Government or any private source which are identified as indirect costs or overhead charges are hereby appropriated to the receiving institution or agency to be used for any purpose for which appropriations are herein made to the said institution or agency.

e. ADMISSION AND DEPORTATION OF NONRESIDENTS AND ALIENS. None of the moneys appropriated to the Department of Health, Department of Mental Health and Mental Retardation and the Texas Youth Council may be expended for the training or medical treatment except in emergencies of any student or patient who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

The cost of deporting any nonresident or alien may be paid by any of the institutions covered by this Section from appropriated funds available to such institutions. It is further provided that expenditures from appropriation items designated "general operating expenses" and "other operating expenses" in this Article, for the purposes of deporting nonresident or alien patients or of returning Texas patients or students from other states, shall be governed by the following additional rules and procedures:

(1) In order to conserve the use of personnel and reduce the costs of deporting patients, the superintendent of a hospital or institution named in Article II which is deporting patients may also include in his scheduled deportation trip patients approved for deportation from other State hospitals and institutions and be reimbursed by such other hospitals and institutions for their pro rata shares of the costs incurred. All such reimbursements are hereby appropriated to such hospital or institution for "general operating expenses" or "other operating expenses."

(2) To simplify the disbursement of funds for deportation purposes, the Department of Mental Health and Mental Retardation and State Board of Health and hospitals or institutions under their jurisdiction may request commercial transportation companies to furnish the required transportation of patients and of attendants designated to accompany such patients. The cost of such transportation services is to be paid upon submission of purchase vouchers to the governing board or to the hospital or institution under its jurisdiction requesting such transportation services.

(3) The mental health agency of any other state or any institution operated thereunder which is deporting patients to Texas State Hospitals, may be paid a pro rata share of any expenses incurred when patients from Texas State Hospitals are taken back to their state of residency by personnel of the aforementioned agency upon their return trip.

f. BUDGETING, REPORTING AND RECORD KEEPING. The appropriations in this Article to the respective hospitals, schools, and institutions covered by this Section are made contingent upon the following conditions and rules respecting budgeting, financial reporting and record-keeping:

(1) QUARTERLY REPORTS. The respective state agencies covered by this Section shall file with the Governor's Division of Operations Analysis and the Legislative Budget Board quarterly reports reflecting accurate accounting of revenues, expenditures, encumbrances, and unencumbered balances of any and all funds of each of the institutions under their jurisdictions. Such quarterly reports shall be transmitted not later than twenty (20) days following the end of each quarter. These agencies shall also transmit biometrics reports monthly to the budget agencies indicated above for mental hospitals, schools for mentally retarded, chest hospitals, outpatient clinics, and other facilities under their jurisdiction.

(2) QUARTERLY BUDGETS. The respective governing boards covered by this Section shall approve quarterly budget allotments for each institution under their jurisdiction prior to the encumbrance or expenditure of any of the funds appropriated in this Article. Certified copies of the approved quarterly budgets and any subsequent amendments shall be filed with the Governor's Division of Operations Analysis and the Legislative Budget Board within five (5) working days after approval.

(3) ANNUAL REPORTS. A report shall be made annually by the superintendent or head of each institution and filed with the respective governing board covered by this Section before November 1, of each fiscal year, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the governing board may require.

(4) REPORT OF PROFESSIONAL FEES. A report shall be made by the superintendent or head of each institution and filed with the central office of the respective governing boards covered by this Section before November 1 of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriations made in this Act to the institution. The statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid.

g. SERVICES TO EMPLOYEES. (1) Barbers and cosmetologists paid from appropriations made to those agencies covered by this Section may perform services for the employees of the institutions and charge for them, provided the work is done after their assigned working hours and at no cost to the state.

(2) The governing boards covered by this Section may provide transportation in state-owned vehicles to and from employment for institutional employees where public transportation is not available.

(3) Out of the appropriations authorized in this Article, the respective governing boards covered by this Section may under rules and regulations promulgated by them expend money for the treatment and hospitalization, at the institutions under their direction, of employees injured in the performance of their duties.

(4) Students at any school or home covered by this Section for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the institution shall be reimbursed to the appropriation item for which like costs are ordinarily paid, for the expense of raising said livestock.

h. NEW OR ADDITIONAL INSTITUTIONS. No money appropriated by this Article may be spent for constructing new or additional institutions, or for the purchase of sites therefor, without specific authorization of the Legislature. All institutions shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature. For the purpose of this Subsection, specific authorization may be granted either by basic statute or special authorization in this Act.

i. IMPROVEMENT OF EDUCATION. Out of moneys appropriated to it by this Act, the Texas Central Education Agency may assist the special schools named in this Article by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State. The governing boards covered by this Section are authorized to expend from appropriations to them such amounts as it deems necessary for effective vocational rehabilitation programs in the institutions under their direction.

j. SPECIAL ASSIGNMENTS. Teachers at special schools covered by this Section may be allowed to receive board, room and laundry without charge in return for performing other duties as assigned by the Superintendent of the special schools, subject to advance written approval of the governing boards.

k. FIRE PREVENTION AND SAFETY. From any amounts appropriated to it and to the respective institutions under its jurisdiction, the state agencies covered by this Section are authorized to employ, regardless of the limitations imposed by Section 2a, Paragraph 4 of this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of inmates, patients, and employees. In instances where regular employees of the institutions are assigned extra duties in such fire prevention programs, the following payments are authorized in addition to the salary rates stipulated by the provisions of Article V of this Act relating to the Position Classifications and assigned salary ranges:

For Fire Chief	$15 per month
For Assistant Fire Chief	12 per month
For Fire Brigade Members	10 per month

l. TRANSFER OF ASYLUM FUND BALANCES. For the purpose of partially financing the appropriations specified in this Article for the Austin State Hospital, Corsicana State Home, and specified in Article IV of this Act for the Special Schools for the Blind and the Deaf, any interest, payments on principal, or balances remaining as of August 31, 1973, in the Available Lunatic Asylum Fund, Available Orphans Home Fund, Available Blind Institute Fund, and Available Deaf and Dumb Institute Fund, are to be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund either annually or semiannually.

m. For the purpose of increasing the utilization of funds appropriated by this Article, it is hereby declared to be the legislative intent that institutions and agencies covered by this Section shall make maximum use of the services of the dental laboratory operated by the Department of Corrections.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION

Sec. 3. SPECIAL PROVISIONS. The following special provisions, unless otherwise specified, shall apply only to the institutions, agencies, or offices under the jurisdiction of the Board of Health and Board of Mental Health and Mental Retardation.

a. APPROPRIATION TRANSFERS. (1) HARLINGEN STATE CHEST HOSPITAL AND SAN ANTONIO STATE CHEST HOSPITAL. Within the same institution, moneys appropriated for items described "General Operating Expense" may be transferred into the items described as "salaries of classified positions" and "unclassified personnel, including professional fees and services" upon the advance written approval of the governing board.

(2) EAST TEXAS CHEST HOSPITAL. Upon a finding by the Board of Health that any funds appropriated for the various items to the East Texas Chest Hospital could be used more efficiently and effectively for other purposes for which appropriations have been made, said Board is hereby authorized to transfer any such funds from one item of appropriation to another.

It is provided, however, that no such transfer shall be made from moneys appropriated for items described as "Medical Staff" or "Patient Care Activities".

(3) TRAINING FUNDS. In addition to the appropriations made in this Act to the Department of Health and to the Department of Mental Health and Mental Retardation for "Training Funds," and notwithstanding the restrictions in this Section, the Departments are authorized to transfer to said training funds from items of appropriation made by this Article to institutions under the jurisdiction of the Departments. Provided, however, amounts transferred by the Department of Health shall not exceed an aggregate of $50,000 during each fiscal year covered by this Act and amounts transferred by the Department of Mental Health and Mental Retardation shall be approved by the Board of Mental Health and Mental Retardation and shall not exceed an aggregate of $284,000 during each fiscal year covered by this Act. Expenditure of such transferred funds shall be governed by the same provisions set forth in the item of appropriation to the Training Fund and by other applicable provisions of this Act and of other laws of this State.

(4) Notwithstanding other provisions in this Article, transfers may be made between items of appropriations for particular Schools for the Mentally Retarded and also between items of appropriations for particular Hospitals for the Mentally Ill upon the advance written approval by the Board of Mental Health and Mental Retardation whenever such Board deems that such transfers are necessary to meet unanticipated institutional population gains or losses, and for unanticipated physical plant operating cost requirements.

It is provided, however, that no such transfer shall be made from appropriations for salaries of classified positions.

(5) Certified copies of any and all transfers of funds approved by said Board pursuant to the provisions of this Section shall be filed with the State Comptroller, Governor's Budget Division, and the Legislative Budget Office.

b. PROGRAMS FOR MENTALLY RETARDED. (1) From funds appropriated herein for operation of schools for mentally retarded, expenditures may be made for care and maintenance of mentally retarded students in local community facilities or foster homes subject to rules, regulations, and follow-up investigations of the Board of Mental Health and Mental Retardation.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

(2) None of the funds appropriated hereinabove to the Texas Department of Mental Health and Mental Retardation may be expended for the phenylketonuria testing program (commonly called the PKU program) or for the prevention of mental retardation through the State's Maternal and Child Health program, except through interagency agreement with the State Department of Health. It is the intent of the Legislature that funds appropriated by this Article for the public health programs specified by this paragraph shall be expended under the jurisdiction of said Department of Health; provided, however, this provision shall not be construed to prohibit the Texas Department of Mental Health and Mental Retardation from doing phenylketonuria testing in connection with any research done at facilities under its control and management in connection with the causes and prevention of mental retardation.

c. EMOLUMENTS. (1) A house, utilities, and maid service may be furnished the Commissioner of Mental Health and Mental Retardation.

(2) Unless otherwise specifically provided, no officer or employee of the institutions under the Board of Health and Department of Mental Health and Mental Retardation shall receive emoluments without charge provided, however, a house and utilities shall be furnished each Superintendent, Assistant Superintendent, Clinical and Medical Director, Business Manager, and Plant Maintenance Technician. In addition, Superintendents of mental hospitals and chest hospitals may each be furnished maid service.

In the event housing facilities are not available for institutional personnel specified in this subsection, cash allowances not to exceed one hundred seventy-five dollars ($175) per month may be paid from "General Operating Expenses" to any such personnel in lieu of such house and utilities. Such payments shall not be paid in advance, but only for the period during which the said institutional personnel have been employed in the position for which payment is authorized. Notice of such payment shall be included in the quarterly reports filed by the respective governing boards with the Governor's Division of Operations Analysis and the Legislative Budget Board. Commissary privileges shall not be available to any employee of the hospital system.

d. PATIENT OR STUDENT ASSISTANCE. Subject to the approval and rules and regulations of the governing boards covered by this Section, patients or students in any state hospital or special school under the jurisdiction of the boards, who are assisting in the operation of the institutions as part of their therapy, may receive gratuities out of any funds available to the respective institutions in amounts not to exceed five dollars ($5) per week for each such student or patient participating.

e. REVOLVING PETTY CASH FUNDS. Each institution under the state agencies named in Sections 2 and 3 may establish a petty cash fund not to exceed $1,000, or increase the existing fund up to $1,000, out of the moneys appropriated herein. These funds shall be maintained in cash or at a local bank and shall be used only for making emergency payments. Reimbursement to these revolving funds shall be made only out of appropriations provided for in this Article.

f. REVOLVING FUND SERVICES. (1) Central Services. The Texas Department of Mental Health and Mental Retardation may, under such rules and regulations as deemed necessary, maintain and operate on a reimbursable basis a Motor Pool, a Central Supply Service, a Central Multilith Service, a Central Laboratory Service, and such other central services as shall contribute to the efficiency and economy of institutions under its control and management. The Central Laboratory Service and such other central services as shall contribute to the efficiency and economy of

institutions under its control and management may be established and operated from funds appropriated to the Department in such amounts as shall be necessary. All receipts deposited to the Central Laboratory Service Fund and such other central service funds as may be established are appropriated for the purchase of necessary materials, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of these services for the biennium ending August 31, 1975. Any balances remaining in the Motor Pool Fund, Central Supply Revolving Fund, and the Revolving Fund for Central Multilith Service at the end of the fiscal year ending August 31, 1973, together with receipts deposited to their credit, are appropriated for the payment of salaries and wages, travel expense, purchase and repair of equipment, including trucks and buses, and other expenses necessary to the operation of these services for the biennium ending August 31, 1975. To reimburse the funds from which expenditures are made, the Department may make fund transfers from the appropriations of the institutions and agencies which receive the services and supplies, or may submit purchase vouchers through the office of the State Comptroller.

(2) Canteen Services. Each of the institutions under control and management of the Texas Department of Mental Health and Mental Retardation may establish, maintain and operate a canteen for the convenience of its patients. Any balances remaining in each canteen operation fund at the end of the fiscal years ending August 31, 1973 and 1974, plus all receipts deposited to its credit, are appropriated for the purchase of merchandise, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of a canteen for the fiscal years ending August 31, 1974 and 1975.

(3) Motor Pool Services. The Texas Department of Mental Health and Mental Retardation is hereby authorized to utilize the services of its Motor Pool to transfer and deliver the household goods and effects of its employees transferred from one place of employment to another within the Department when such service to such employee is deemed to be in the best interest of the State of Texas; provided, however, this service shall not be extended to any new employee.

(4) United States Surplus Property and Commodities Services. It is the intent of the Legislature that the funds hereby appropriated for a Central Supply Service are to be used to finance on a reimbursable basis, the obtaining, storing, handling and distribution of the United States surplus property and commodities to various institutions under the jurisdiction of the Department of Mental Health and Mental Retardation and for the operation of the Central Multilith Services as provided for in this Article.

(5) Central Accounting System and Central Payroll System. The Texas Department of Mental Health and Mental Retardation may centralize such accounting services, including a Central Accounting System and Central Payroll System, for institutions under its jurisdiction, as in its judgment will improve the efficient and economical control of appropriations and expenditures as authorized in this Article.

(6) Out of appropriations to the Department of Health, which includes travel expense, and out of appropriations to the Department of Mental Health and Mental Retardation for "Travel Expense," the Departments may pay the travel expenses incurred by any employee of any institution under the jurisdiction of these Departments when rendering services to the respective Departments and when requested to do so by the Departments.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

(7) The Department of Health is authorized to provide Central Multilith Services, data processing services, drugs, medical supplies and services to the chest hospitals. The Department of Health may be reimbursed for such supplies and services by the submission of purchase vouchers through the office of the State Comptroller.

g. SURPLUS PROPERTY. In order to conserve the funds appropriated to the agencies and institutions covered by Sections 2 and 3, surplus personal property may be transferred from one institution or agency to another with or without reimbursement. Surplus personal property belonging to any institution or agency may be sold; provided, however, that such transfers or sales shall be made under the same procedure as provided by Article 666, Vernon's Civil Statutes. In making such transfers or sales, the agencies may do so without the necessity of contracts as required by House Bill No. 312, Acts, Fifty-third Legislature, Regular Session, 1953, Chapter 340, page 841, known as the Interagency Cooperation Act.

h. OUT-PATIENT CLINICS. (1) The State agencies named in this Section are authorized to charge for treatment and medication to patients treated on an out-patient basis at rates not to exceed the actual cost. An additional charge may be made for medication dispensed to patients at a rate not to exceed the cost to the State.

(2) Proceeds from the sale of medications and from treatment are hereby reappropriated to the respective out-patient clinics or institutions for "General Operating Expenses."

(3) As an exception to the General Provisions of this Act relating to reimbursements and payments, it is expressly provided that the moneys received by the Department of Mental Health and Mental Retardation and the Department of Health, from interagency contracts with the Department of Public Welfare under Title XIX of the Social Security Act, are to be considered pay-patient collections and deposited in the General Revenue Fund.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL

Sec. 4. LOCAL FUNDS. All Independent School Districts and other local funds and the balances in such funds, as of August 31, 1973, and August 31, 1974, are appropriated to the respective institutions and the expenditure of such money are subject to the approval of the Texas Youth Council. Canteen purchases and salaries shall be paid from local funds. The number of positions and salary rates for canteen employees shall be approved by the Council.

Sec. 5. EDUCATION IN PUBLIC SCHOOL SYSTEM. Any of the money appropriated by this Article for the Waco State Home, Corsicana State Home, and the West Texas Childrens Home may also be expended to pay another Independent School District for the education of students of said institutions.

Sec. 6. REVOLVING FUNDS. The Council may establish out of any funds appropriated herein a revolving fund not to exceed three thousand dollars ($3,000) in each institution under its direction. Payments from these revolving funds may be made for the purchase of perishable products and other necessary emergency purchases. Reimbursement to such revolving funds shall be made only out of the appropriations provided for in this Article.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL
(Continued)

Sec. 7. STUDENT EMPLOYMENT. Subject to the approval of the Youth Council, students of the Waco State Home, Corsicana State Home and West Texas Childrens Home may be assigned necessary duties in the operations of the institutions and be paid on a limited basis out of any funds available to the respective institutions not to exceed six thousand dollars ($6,000) a year for each institution.

Sec. 8. EMOLUMENTS. The Superintendents, Assistant Superintendents and Business Managers of all institutions under the Council shall each be furnished a house, utilities and laundry. The Texas Youth Council may authorize expenditures from general operating expenses not to exceed $125 per month in lieu of housing and utilities when quarters are not available on the grounds of the respective institutions for personnel authorized to receive same under the provisions of this Act. No other employees of these institutions shall be granted emoluments. Commissary privileges shall not be available to any employee of the Youth Council.

Sec. 9. SERVICES TO EMPLOYEES. The Council may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be calculated at not less than the amounts stipulated in Section 3 of this Article.

Sec. 10. FOSTER HOME CARE. Pursuant to existing statutory authority, the Council may place children committed to its custody in approved foster homes and from the appropriations made in this Act for "operating expenses" of the respective institutions under its jurisdiction may reimburse such approved foster homes at a reasonable rate not to exceed Two Dollars and Fifty Cents ($2.50) per child per day; provided, however, that none of the moneys appropriated in this Act may be paid to any employee of the Texas Youth Council for such foster home care, nor may any of the moneys appropriated in this Act be expended to any foster home in which any employee of said Youth Council has a financial interest. Any children placed in foster homes shall be deemed to have the same status of other children in homes or institutions under the Youth Council, and shall continue to be wards of, and subject to the guardianship of, the superintendent of such respective homes or institutions.

Sec. 11. It is hereby declared to be legislative intent that the Texas Youth Council should be limited in Article V to the work titles and group of Youth Activity Supervisor I 5198, Youth Activity Supervisor II 5199, and Youth Activity Supervisor III 5200, in lieu of titles Correctional Officer I 4501, Correctional Officer II 4502, and Correctional Officer III 4503.

SPECIAL PROVISIONS RELATING ONLY TO THE DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION, TEXAS YOUTH COUNCIL, TEXAS REHABILITATION COMMISSION AND THE DEPARTMENT OF PUBLIC WELFARE

Sec. 12. SERVICES FOR DELINQUENT AND EMOTIONALLY DISTURBED CHILDREN. The appropriations made above to the Department of Mental Health and Mental Retardation, Texas Youth Council, Texas Rehabilitation Commission and the Department of Public Welfare and designated for a pilot program to provide services for delinquent and emotionally disturbed children are contingent upon matching funds being made available by Harris County in an amount of $250,000 each year.

The named agencies shall match all revenues available to the program to insure that the program will receive maximum amounts from federal or private sources.

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Commission on Alcoholism	$ 890,343	$ 1,681,247	$ 2,571,590
Commission for the Blind	2,076,773	11,913,763	13,990,536
Commission for the Deaf	30,216		30,216
Department of Health	$ 32,147,916	$ 21,040,146	$ 53,188,062
Construction Program		6,753,642	6,753,642
Subtotal, Department of Health	$ 32,147,916	$ 27,793,788	$ 59,941,704
Chest Hospitals:			
East Texas Chest Hospital	$ 3,730,429		$ 3,730,429
Harlingen Chest Hospital	1,942,552		1,942,552
San Antonio Chest Hospital	4,327,789		4,327,789
Subtotal, Chest Hospitals	$ 10,000,770		$ 10,000,770
Total, Department of Health--All Units	$ 42,148,686	$ 27,793,788	$ 69,942,474
Department of Mental Health and Mental Retardation:			
Central Office	$ 5,522,904	$ 1,525,890	$ 7,048,794
Training Fund	292,994		292,994
Reserve Fund	500,000		500,000
Contract Treatment Services and State Grants-in-Aid	12,312,511		12,312,511
Half-way House Services for the Mentally Ill and Mentally Retarded	294,240		294,240
Leander Rehabilitation Facility	88,946		88,946
Dallas Mental Health Outpatient Clinic	266,686		266,686
Fort Worth Mental Health Outpatient Clinic	227,209		227,209
Amarillo State Center for Human Development	601,751	47,790	649,541
Beaumont State Center for Human Development	640,213	153,260	793,473
El Paso State Center for Human Development	651,706		651,706
Construction Program		18,466,248	18,466,248
Subtotal, Department of Mental Health and Mental Retardation	$ 21,399,160	$ 20,193,188	$ 41,592,348

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES
(Continued)

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Mental Hospitals and Centers:			
Austin State Hospital	$ 11,141,049	$ 228,639	$ 11,369,688
Big Spring State Hospital	4,792,446	284,175	5,076,621
Kerrville State Hospital	4,763,570	61,859	4,825,429
Rio Grande State Center for Mental Health and Mental Retardation	1,823,593	585,606	2,409,199
Rusk State Hospital	8,057,996	186,647	8,244,643
San Antonio State Hospital	9,337,370	333,912	9,671,282
Terrell State Hospital	9,427,981	164,499	9,592,480
Vernon Center	6,534,017	102,992	6,637,009
Wichita Falls State Hospital	7,118,292	47,250	7,165,542
Subtotal, Mental Hospitals and Centers	$ 62,996,314	$ 1,995,579	$ 64,991,893
Schools for Mentally Retarded:			
Abilene State School	$ 8,265,630	$ 318,932	$ 8,584,562
Austin State School and Branch	8,263,575	845,419	9,108,994
Brenham State School	2,214,521		2,214,521
Corpus Christi State School	3,739,540	542,255	4,281,795
Denton State School	7,316,958	987,486	8,304,444
Fort Worth State School	547,608		547,608
Lubbock State School	4,005,866	100,000	4,105,866
Lufkin State School	3,914,380	114,365	4,028,745
Mexia State School	8,827,401	574,533	9,401,934
Richmond State School	5,741,681	105,106	5,846,787
San Angelo Center	4,007,744	84,671	4,092,415
Travis State School	6,990,563	208,986	7,199,549
Subtotal, Schools for Mentally Retarded	$ 63,835,467	$ 3,881,753	$ 67,717,220
Texas Research Institute of Mental Sciences	4,687,750	1,137,089	5,824,839
Total, Department of Mental Health and Mental Retardation--All Units	$ 152,918,691	$ 27,207,609	$ 180,126,300

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES
(Continued)

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Texas Rehabilitation Commission	$ 4,596,320	$ 45,057,879	$ 49,654,199
Department of Public Welfare	55,434,546	850,093,910	905,528,456
Social Security, State's Contribution	28,635,000	23,320,000	51,955,000
Texas Youth Council:			
Central Office	1,657,186		1,657,186
Half-way Houses	150,000		150,000
Reserve Fund	25,000		25,000
Educational Stipends	10,000		10,000
Building and Repair Program		2,867,362	2,867,362
Brownwood School for Girls	1,947,357	20,708	1,968,065
Corsicana State Home	1,396,832	101,622	1,498,454
Crockett State School for Girls	1,130,081	59,047	1,189,128
Gainesville School for Girls	1,936,217	100,572	2,036,789
Gatesville School for Boys	5,720,742	430,843	6,151,585
Giddings School for Boys	1,778,399		1,778,399
Mountain View School for Boys	1,830,264	137,000	1,967,264
Waco State Home	1,429,812	77,000	1,506,812
West Texas Childrens Home	1,183,245	85,900	1,269,145
Total, Texas Youth Council	$ 20,195,135	$ 3,880,054	$ 24,075,189
GRAND TOTAL, ARTICLE II	$ 306,925,710	$ 990,948,250	$1,297,873,960

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Commission on Alcoholism	$ 912,025	$ 1,681,247	$ 2,593,272
Commission for the Blind	2,197,181	12,406,063	14,603,244
Commission for the Deaf	30,852		30,852
Department of Health	$ 34,311,486	$ 21,389,703	$ 55,701,189
Subtotal, Department of Health	$ 34,311,486	$ 21,389,703	$ 55,701,189
Chest Hospitals:			
East Texas Chest Hospital	$ 3,681,585		$ 3,681,585
Harlingen Chest Hospital	1,994,005		1,994,005
San Antonio Chest Hospital	4,464,211		4,464,211
Subtotal, Chest Hospitals	$ 10,139,801		$ 10,139,801
Total, Department of Health--All Units	$ 44,451,287	$ 21,389,703	$ 65,840,990
Department of Mental Health and Mental Retardation:			
Central Office	$ 7,176,811	$ 1,525,890	$ 8,702,701
Training Fund	293,918		293,918
Reserve Fund	500,000		500,000
Contract Treatment Services and State Grants-in-Aid	16,125,021		16,125,021
Half-way House Services for the Mentally Ill and Mentally Retarded	294,240		294,240
Leander Rehabilitation Facility	89,978		89,978
Dallas Mental Health Outpatient Clinic	275,016		275,016
Fort Worth Mental Health Outpatient Clinic	234,163		234,163
Amarillo State Center for Human Development	615,582	51,203	666,785
Beaumont State Center for Human Development	677,453	143,500	820,953
El Paso State Center for Human Development	895,749		895,749
Construction Program		2,326,579	2,326,579
Subtotal, Department of Mental Health and Mental Retardation	$ 27,177,931	$ 4,047,172	$ 31,225,103

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES
(Continued)

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Mental Hospitals and Centers:			
Austin State Hospital	$ 11,632,348	$ 143,302	$ 11,775,650
Big Spring State Hospital	5,495,670	195,557	5,691,227
Kerrville State Hospital	4,895,624	65,067	4,960,691
Rio Grande State Center for Mental Health and Mental Retardation	1,892,902	577,120	2,470,022
Rusk State Hospital	8,691,683	186,647	8,878,330
San Antonio State Hospital	9,645,373	353,507	9,998,880
Terrell State Hospital	10,060,472	171,520	10,231,992
Vernon Center	6,781,647	105,252	6,886,899
Wichita Falls State Hospital	7,343,559	22,250	7,365,809
Subtotal, Mental Hospitals and Centers	$ 66,439,278	$ 1,820,222	$ 68,259,500
Schools for Mentally Retarded:			
Abilene State School	$ 9,487,860	$ 233,000	$ 9,720,860
Austin State School and Branch	9,433,552	708,598	10,142,150
Brenham State School	2,456,244		2,456,244
Corpus Christi State School	4,016,231	530,951	4,547,182
Denton State School	8,290,636	956,533	9,247,169
Fort Worth State School	2,342,632		2,342,632
Lubbock State School	4,380,071	100,000	4,480,071
Lufkin State School	4,500,340	114,365	4,614,705
Mexia State School	9,898,482	532,580	10,431,062
Richmond State School	6,262,811	125,957	6,388,768
San Angelo Center	4,372,407	78,779	4,451,186
Travis State School	8,180,342	200,500	8,380,842
Subtotal, Schools for Mentally Retarded	$ 73,621,608	$ 3,581,263	$ 77,202,871
Texas Research Institute of Mental Sciences	4,809,174	1,249,208	6,058,382
Total, Department of Mental Health and Mental Retardation--All Units	$ 172,047,991	$ 10,697,865	$ 182,745,856

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES
(Continued)

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Texas Rehabilitation Commission	$ 4,877,879	$ 46,185,115	$ 51,062,994
Department of Public Welfare	57,638,718	831,561,202	889,199,920
Social Security, State's Contribution	30,755,000	25,440,000	56,195,000
Texas Youth Council:			
Central Office	1,689,028		1,689,028
Half-way Houses	150,000		150,000
Reserve Fund	25,000		25,000
Educational Stipends	10,000		10,000
Brownwood School for Girls	2,010,684	20,708	2,031,392
Corsicana State Home	1,564,404	101,622	1,666,026
Crockett State School for Girls	1,167,194	60,901	1,228,095
Gainesville School for Girls	2,007,335	116,827	2,124,162
Gatesville School for Boys	5,895,770	430,843	6,326,613
Giddings School for Boys	1,848,217		1,848,217
Mountain View School for Boys	1,911,141	137,000	2,048,141
Waco State Home	1,476,535	77,000	1,553,535
West Texas Childrens Home	1,314,674	85,900	1,400,574
Total, Texas Youth Council	$ 21,069,982	$ 1,030,801	$ 22,100,783
GRAND TOTAL, ARTICLE II	$ 333,980,915	$ 950,391,996	$1,284,372,911

ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive and administrative departments and agencies of the State.

ADJUTANT GENERAL'S DEPARTMENT

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Adjutant General (with house, utilities and telephone)	$ 26,500	$ 27,500
2.	Assistant Adjutant General - Army (with house, utilities and telephone)	24,000	24,500
3.	Assistant Adjutant General - Air (with house, utilities and telephone)	24,000	24,500
4.	Salaries of Classified Positions	1,287,558	1,339,590
5.	Seasonal Help	8,000	8,000
6.	Longevity Increases	8,946	
	Total, Personal Services	$ 1,379,004	$ 1,424,090
	Other Expenses--		
7.	Travel	44,320	44,320
8.	Current charges, supplies, commodities, and miscellaneous operating expenses; for training National Guard troops, including transportation, shelter, subsistence, training supplies and other miscellaneous expense, including fees, repairs and acquisition of office equipment and other property; transporting of property; and the purchase, maintenance and operation of trucks	210,900	218,041
9.	Martial law and emergency use of troops, expense of courts martial, and for medical and hospital service fees and wages:		
	A. Emergency Pay of Troops	2,000	2,000
	B. Texas State Guard Training Fund	25,000	25,000
10.	For payment of rentals on property leased by the National Guard Armory Board to the State of Texas	287,869	287,869

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

11.	For the purchase of medals and awards to National Guardsmen and flags for armories, as currently authorized by statute, resolution or orders of the Adjutant General	3,000	3,000
12.	Capital construction, repairs and renovations:		
	A. Street Lighting	18,278	U.B.
	B. Pavement Maintenance	18,540	U.B.
	C. Renovation of Camp Mabry Electrical System	30,000	U.B.
13.	State's portion of Intrusion Alarm System for arms vaults at National Guard Armories	40,000	U.B.
	GRAND TOTAL, ADJUTANT GENERAL'S DEPARTMENT	$ 2,058,911	$ 2,004,320

SCHEDULE OF CLASSIFIED POSITIONS, ADJUTANT GENERAL'S DEPARTMENT

Group 20
1166 Chief Accountant III

Group 19
2160 Engineer III

Group 18
1740 Department Adjutant
1750 Personnel Director I
1770 Director, Military Operations and Training
1938 Inspector General
9087 Plant Maintenance Technician III

Group 17
1552 Administrator of Technical Programs I
9724 Communications Superintendent III

Group 16
1163 Accountant III
1726 Personnel Technician, 2
1732 Personnel Officer II

Group 15
1504 Administrative Technician IV, UL
1731 Personnel Officer I, 5

Group 14
1892 Information Specialist I
9053 Maintenance Foreman III
9727 Communications Officer, UL

Group 13
1162 Accountant II, UL
1712 Personnel Assistant II
1934 Military Property Survey Officer, UL

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 12
1515 Office Services Supervisor III
2001 Draftsman II, UL
9048 Air Conditioning Mechanic II
9052 Maintenance Foreman II, 2
9542 Shop Foreman II
9726 Assistant Communications Officer, UL

Group 11
1161 Accountant I, 2
1502 Administrative Technician II, UL
1711 Personnel Assistant I
1932 Military Property Auditor, UL
9047 Air Conditioning Mechanic I

Group 10
0361 Photographer I, UL
7401 Librarian I
9051 Maintenance Foreman I, UL
9418 Motor Vehicle Mechanic III

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
9043 Maintenance Mechanic III

Group 8
0308 Duplicating Machine Operator II, UL
1003 Accounting Clerk III
1501 Administrative Technician I, UL
1703 Personnel Clerk III, 4
9042 Maintenance Mechanic II, UL

Group 7
0063 Clerical Supervisor II, 2
0135 Secretary III, UL
6099 Communications Center Specialist, 2

Group 6
0055 Clerk III, 3
0061 Clerical Supervisor I, UL
0203 Key Punch Operator II
1002 Accounting Clerk II, 4
1513 Office Services Supervisor I, UL
1702 Personnel Clerk II, UL
1903 Stock Clerk III, 9
1926 Property Inventory Clerk II
9041 Maintenance Mechanic I, 7
9416 Motor Vehicle Mechanic I, 2

Group 5
0133 Secretary II, UL
0306 Duplicating Machine Operator I
8010 Building Custodian, 3
8046 Watchman III, UL

Group 4
0053 Clerk II, UL
0106 Clerk Typist II, UL
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

1701 Personnel Clerk I, UL
1902 Stock Clerk II, UL

Group 3
0103 Clerk Typist I, 2
8045 Watchman II, UL
9001 Helper, Maintenance and Construction, 3

Group 2
0051 Clerk I, 2
8001 Janitor, UL
8031 Groundskeeper I, 2
8044 Watchman I, UL
9401 Truck Driver I
9411 Motor Vehicle Serviceman

The Adjutant General's Department shall pay the travel expenses from the above itemized appropriation for such purposes and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

None of the funds appropriated above may be expended for the payment of travel of any officer or employee, except the Adjutant General of the State of Texas, Assistant Adjutant General - Army, and Assistant Adjutant General - Air, to meetings of the National Guard Association of the United States.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditure for the support and maintenance, including organization, of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal service.

AERONAUTICS COMMISSION

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Commissioners' Per Diem	$ 1,400	$ 1,400
2.	Executive Director	22,000	22,500
3.	Chief, Airport Engineer	19,500	20,000
4.	Director, Air Carrier Regulation	18,500	19,000
5.	Assistant Director, Air Carrier Regulation	17,500	18,000
6.	Salaries of Classified Positions	262,512	271,960
7.	Seasonal Help	1,000	1,000
8.	Longevity Increases	257	
	Total, Personal Services	$ 342,669	$ 353,860
9.	Travel	32,400	32,400

10.	Consumable supplies and materials, including the maintenance and operation of an airplane, current and recurring operating expense (excluding travel expense), capital outlay and building repair and renovation	56,500	63,000
11.	For the planning, acquisition, construction, maintenance, improvement, survey or soil analysis of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons, state agencies and the Federal Government; and for research, in cooperation with any State-supported institution of higher education	600,000	600,000
	GRAND TOTAL, AERONAUTICS COMMISSION	$ 1,031,569	$ 1,049,260

Method of Financing:

General Revenue Fund	$ 145,444	$ 143,303
Aircraft Fuel Fund No. 150, estimated at	486,125	505,957
Federal Revenue Sharing Fund No. 448	400,000	400,000
Total, Method of Financing	$ 1,031,569	$ 1,049,260

SCHEDULE OF CLASSIFIED POSITIONS (UL), AERONAUTICS COMMISSION

Group 21
0519 Planner IV

Group 20
2162 Engineer IV

Group 19
0517 Planner II
1551 Staff Services Officer I
1555 Administrator, Technical Programs II
2160 Engineer III
6603 Transportation Analyst III
9261 Airport Facilities Supervisor

Group 18
2158 Engineer II

Group 17
1552 Administrator, Technical Programs I
2156 Engineer I
9260 Flight Safety Supervisor

Group 15
2002 Draftsman III
2153 Engineering Assistant II

AERONAUTICS COMMISSION
(Continued)

Group 12
1891 Journalist II
2001 Draftsman II

Group 8
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II
0306 Duplicating Machine Operator I

The amounts specified above from Aircraft Fuel Tax Fund No. 150 are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of that biennium.

None of the moneys appropriated hereinabove may be expended for engineering services for the planning and design of airstrips, airports or other navigational facilities, or for the acquisition, construction, or maintenance of same, for any town or city in excess of 75,000 population according to the last Federal decennial census. It is further provided that out of the appropriation made in Item 11 hereinabove, no contractual payments, grants, or allocations in excess of fifty thousand dollars ($50,000) shall be made for the benefit of any one town, community, or city.

Any balances remaining as of August 31, 1973 in Item 10 of appropriations made to the Aeronautics Commission in Senate Bill No. 11, Acts of the Sixty-second Legislature, Regular Session, as amended, are reappropriated for the same purpose for the biennium beginning September 1, 1973.

DEPARTMENT OF AGRICULTURE

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Commissioner	$ 34,000	$ 35,500
2.	Deputy Commissioner	28,500	29,500
3.	Assistant Deputy Commissioner	21,500	22,000
4.	Vegetable Marketing and Research Specialist	17,000	17,500
5.	Export Specialist	16,500	17,000
6.	Cotton Insect Specialist	16,500	17,000
7.	Salaries of Classified Positions	3,775,952	3,909,217
8.	Seasonal and Part-time Help	45,000	45,000
9.	Longevity Increases	6,152	
	Total, Personal Services	$ 3,961,104	$ 4,092,717

Other Expenses--

10.	Travel	466,901	466,901
11.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and maintenance and operation of motor vehicles	403,043	418,658

12. There is also appropriated for transfer by the Commissioner of Agriculture to the Texas A&M University System for payment for services rendered by the State Chemist under contract agreements. For enforcement of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) - for salaries, wages, travel, other expenses and contingencies. Black fly, grasshopper, plant insects and animal and plant pest infestation control - for salaries, wages, travel, insecticides, herbicides, other expenses and contingencies. For the operation of Market News Services at Amarillo, Houston, San Antonio, San Angelo, and the Rio Grande Valley, including marketing news for livestock, wool and mohair, poultry and eggs, citrus, rice, and other fruits, and vegetables - for salaries, expenses, and other contingencies. For portable laboratory to check insecticide residues, including equipment, travel, salaries and other operating expenses. For expanding the marketing outlets for Texas agricultural commodities, improving quality, handling and shipping procedures of farm commodities, keeping of statistical records on price, volume, movement and destination of commodities, dissemination of information of market conditions of these goods and agricultural research by contract or interagency agreement - for salaries, wages, travel, other expenses and other contingencies. For the operation of an annual county statistical program for Texas in cooperation with the Statistical Reporting Service of the United States Department of Agriculture, $15,000 each year for the development of programs for increasing the yield of peanut farming under contract with Ranger Junior College, and for control and eradication of the imported fire ant. For calibration of raw milk tanks situated on farms or dairies, and testing of milk and

	milk products, and to provide General Revenue Funds for contract agreements to participate in research toward increasing the production and quality of castor beans along with any Federal Government or private matching funds available for castor bean research. For marketing research to improve the quality and marketing condition of Texas dairy products including contracts and interagency agreements with other research institutions, to provide aflatoxin and seed laboratories and for consumable supplies, salaries, wages, travel and other expenses and other contingencies for the above programs. To provide from the General Revenue Fund for joint participation by the Texas Department of Agriculture with the cotton growers of Texas or the United States Department of Agriculture in a program to control and eradicate the cotton boll weevil and other insects including insect infestation of guar. Expenditures from this State appropriation for any county or area for insect eradication shall be made only when growers or the United States Department of Agriculture have contributed amounts equal to the State's portion and in the order of priority of such growers' contributions by not less than a county as a unit. The total amount of such State funds and matching contributions from growers, along with any Federal grants or payments made for the programs listed above are hereby appropriated for the payment of salaries, wages, travel and other expenses of administration, survey work, securing of permits from farmers, and the purchase and application of necessary insecticides, whether by contract or otherwise. For research to improve the quality, production, and marketability of peanuts and peaches including contracts and interagency agreements with other research institutions. For consumable supplies, salaries, wages, travel, and other expenses	$ 4,972,557	$ 5,004,864
13.	For salaries, wages, travel, consumable supplies and materials, current and recurring operating expense, and capital outlay for the purpose of estimating rates for piece rate agricultural workers in conformance with the provisions of the Texas Minimum Wage Act	56,871	57,834

14.	For enforcement of the Egg Law (House Bill No. 107, Acts of the Sixty-first Legislature, Regular Session, 1969), and for egg promotion - for salaries, wages, travel, operating expense, capital outlay and other contingencies	332,335	337,948
15.	For salaries, wages, travel, consumable supplies and materials, professional fees and services, current and recurring operating expense, purchase of land, construction and capital outlay for the purpose of establishing, operating, and maintaining quarantine stations for livestock and other animals exported and imported to and from foreign countries	275,000	
16.	For additional cost in administration of the Weights and Measures program including salaries, travel and other operating expenses	75,000	U.B.
	GRAND TOTAL, DEPARTMENT OF AGRICULTURE	$ 10,542,811	$ 10,378,922

From revenues received during the biennium beginning September 1, 1973, and any balances on hand at the beginning of each fiscal year, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 9,490,811	$ 9,326,922
Special Department of Agriculture Fund	1,052,000	1,052,000
Total	$ 10,542,811	$ 10,378,922

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE

Group 20
7635 Chief of Horticulture and Plant Quarantine Division
7710 Chief of Seed Division
7716 Chief of Consumer Protection Division
7721 Chief of Marketing Division
7725 Chief of Administrative Services

Group 19
1165 Chief Accountant II
1817 Director of Reports and Statistics
7717 Fiscal Director, Department of Agriculture

Group 18
0251 Programmer Analyst I
2663 Chemist III
4229 Entomologist III, 3
7713 Director of Field Operations, Department of Agriculture
7732 Agronomist III, 4

DEPARTMENT OF AGRICULTURE
(Continued)

Group 17
1358 Executive Staff Assistant
6602 Transportation Analyst II
7715 District Supervisor, 9

Group 16
0241 ADP Programmer II
1163 Accountant III, 3
1732 Personnel Officer II
7622 Agriculture Inspector III, 30
7704 Seed Analyst IV, 6

Group 15
1504 Administrative Technician IV, 3
2662 Chemist II, 4
4228 Entomologist II, 5
7731 Agronomist II, 5

Group 14
7621 Agriculture Inspector II, 42
7683 Market News Manager, 4
7703 Seed Analyst III, 7

Group 13
1162 Accountant II, 2

Group 12
0231 ADP Supervisor I
2661 Chemist I, 2
7620 Agriculture Inspector I, 125
7625 Export Inspector II, 6
7702 Seed Analyst II, 5

Group 11
1502 Administrative Technician II

Group 10
7619 Assistant Agriculture Inspector III, UL

Group 9
0138 Administrative Secretary, 4
7680 Market News Specialist, 3

Group 8
0308 Duplicating Machine Operator II, 2
7618 Assistant Agriculture Inspector II, UL
7623 Export Inspector I, 6

Group 7
0135 Secretary III, 12
0221 ADP Equipment Operator I

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II, 3
1002 Accounting Clerk II, 3
1926 Property Inventory Clerk II
7617 Assistant Agriculture Inspector I, UL
7701 Seed Analyst I, 32

Group 5
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II, 3
0126 Stenographer I, 8
0131 Secretary I, 14
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I, 8

Group 2
0011 Messenger
0051 Clerk I, 11

From funds appropriated for Salaries of Classified Positions, the Department of Agriculture is authorized to employ inspectors exceeding the authorized number of positions for Agriculture Inspector I (7620) - Inspector II (7621) and Inspector III (7622) for seasonal and part-time inspectors at salary rates at or below the prescribed minimum for the assigned range.

The fees collected under the provisions of House Bill No. 237, Acts, 1959, Fifty-sixth Legislature, Regular Session, shall be deposited in the Special Department of Agriculture Fund and are hereby appropriated to the Department of Agriculture for the fiscal years ending August 31, 1974, and August 31, 1975, and shall be expended only in accordance with the provisions of this Act.

Funds derived from administration of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and the Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) are hereby appropriated to the Department of Agriculture for the fiscal years ending August 31, 1974 and August 31, 1975 for enforcement of said Acts. Such funds shall be expended for additional positions only in accordance with provisions of this Act relating to the Position Classification Plan. All other expenditures from said item above shall conform to the provisions of this Act relating to such expenditures.

The Texas Department of Agriculture is hereby authorized to lease, and/or accept the donation of land or the use of land from either governmental agencies, private firms, corporations, or individuals to be used in connection with the performance of its various responsibilities and programs.

The Texas Department of Agriculture is further authorized to erect such structures or improvements and to spend appropriated funds for the construction of structures and improvements upon the aforementioned land as are necessary for it to carry out said responsibilities and programs.

The Department of Agriculture shall file a detailed report with the Governor and the Legislative Budget Board showing all lands used and structures and improvements erected. Such report shall show the owner of the land, the amount paid for leases or the land and the amounts expended for construction, and in addition shall show the purpose for which the land and structures were used. The report shall be filed within thirty (30) days after the beginning of each fiscal year and any changes thereto shall be filed within thirty (30) days of said change.

It is the intent of the Legislature that the funds appropriated above for "control and eradication of the imported fire ant" be supplemented with any available Federal funds.

The Texas Department of Agriculture is further authorized to contract with Texas A&M University Experiment Station in an amount not to exceed $100,000 per year for each year of the biennium for fire ant research out of funds herein appropriated for fire ant eradication purposes.

AIR CONTROL BOARD

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Per Diem of Board Members	$ 6,000	$ 6,000
2.	Salaries of Classified Positions	30,284	31,314
3.	Seasonal Help	1,000	1,000
	Total, Personal Services	$ 37,284	$ 38,314
	Other Expenses--		
4.	Travel, Board Members	12,300	12,300
5.	Travel, Employees	2,000	2,000
6.	Other Operating Expenses	381,556	409,764
	GRAND TOTAL, AIR CONTROL BOARD	$ 433,140	$ 462,378
	Method of Financing:		
	General Revenue Fund	$ 216,573	$ 245,811
	Federal Funds, estimated	216,567	216,567
	Total, Method of Financing	$ 433,140	$ 462,378

SCHEDULE OF CLASSIFIED POSITIONS, AIR CONTROL BOARD

0138 Administrative Secretary
1554 Chief of Staff Services

In addition, there are hereby appropriated to the Air Control Board for the biennium beginning September 1, 1973, any funds transferred to it from any Federal or State Agency, and other gifts and grants pursuant to, and for the purposes of, Chapter 727, Acts, 1967, Sixtieth Legislature, Regular Session.

ALCOHOLIC BEVERAGE COMMISSION

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Liquor Act Enforcement Fund:		
	Personal Services--		
1.	Per Diem of Board Members	$ 1,800	$ 1,800
2.	Administrator	28,500	29,500
3.	Assistant Administrator	22,000	22,500
4.	Director of Auditing	18,000	18,500
5.	Director of Accounting	18,000	18,500
6.	Director of Hearings	18,000	18,500
7.	Chief, Enforcement Division	18,000	18,500
8.	Director of Ports of Entry	17,000	17,500
9.	Assistant Chief Enforcement Division	16,000	16,500
10.	Assistant Director of Hearings	16,000	16,500
11.	Salaries of Classified Positions	5,115,335	5,293,508
12.	Seasonal Help	16,000	16,000
13.	Longevity	67,780	78,260
14.	Longevity Increases	4,615	
15.	Clothing allowance limited to enforcement personnel (at $500 per fiscal year per employee paid quarterly) including only Chief of Enforcement Division, Assistant Chief of Enforcement Division, Supervisor of Marketing Practices and Assistant Supervisor of Marketing Practices and District Supervisors, Assistant District Supervisors, Inspectors II and I	114,500	114,500
	Total, Personal Services	$ 5,491,530	$ 5,680,568
	Other Expenses--		
16.	Travel	850,000	850,000
17.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), witness fees, hospitalization and medical services for employees injured in line of duty, and funeral expenses when killed, and including uniforms for tax collectors at the International Bridges	416,000	426,000
18.	Purchase of licenses, permits and tax stamps, estimated to be	15,000	15,000
19.	Accumulating evidence (including purchases, services and expenses)	15,000	15,000
20.	Capital Outlay	20,000	8,500
21.	For the maintenance and construction of revenue stations along the international boundary	5,000	5,000
	Total, Out of the Liquor Act Enforcement Fund	$ 6,812,530	$ 7,000,068

22. From current revenues and any balances on hand at the beginning of each fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses and payment for personal services as stipulated in Article 666-30(b) P.C., known as the Liquor Control Act, estimated to be	10,000	10,000
GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS FROM ALCOHOLIC BEVERAGE COMMISSION FUNDS	$ 6,822,530	$ 7,010,068

SCHEDULE OF CLASSIFIED POSITIONS, ALCOHOLIC BEVERAGE COMMISSION

Group 21
1554 Chief of Staff Services
4035 Special Project Director

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
1206 Assistant Director of Auditing

Group 18
1084 Supervising Auditor, 8

Group 17
1164 Chief Accountant I
3536 Legal Clerk III
6314 Supervisor of Marketing Practices, ABC
6316 Supervisor, Licenses and Permits, ABC
6322 District Supervisor, Enforcement, ABC, 20

Group 16
0233 ADP Supervisor III
1090 Auditor III, 16

Group 15
2662 Chemist II
6315 Assistant Supervisor of Marketing Practices
6320 Assistant District Supervisor, Enforcement, ABC, 20

Group 14
1089 Auditor II, 39

Group 13
1162 Accountant II
6308 Supervisor, Alcoholic Beverage Tax Collectors, 4

Group 12
1088 Auditor I, 5
6312 Inspector II, Alcoholic Beverage Laws, 100

Group 11
0310 Reproduction Equipment Operator II
6311 Inspector I, Alcoholic Beverage Laws, UL

Group 10
0141 Hearings Reporter I, 2
6302 Alcoholic Beverage Tax Collector II, 24

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I

Group 8
0205 Key Punch Operator III
1003 Accounting Clerk III
6301 Alcoholic Beverage Tax Collector I, UL

Group 7
0135 Secretary III, 16

Group 6
0055 Clerk III, 2
0128 Stenographer III, 4
0203 Key Punch Operator II, 2
1002 Accounting Clerk II
1903 Stock Clerk III

Group 5
0127 Stenographer II, 14
0133 Secretary II, 4

Group 4
0053 Clerk II, UL
0126 Stenographer I, UL
0131 Secretary I, UL
1001 Accounting Clerk I, UL
1902 Stock Clerk II, UL

Group 3
0103 Clerk Typist I, UL

Group 2
0051 Clerk I, UL

The appropriation for travel made hereinabove is contingent upon the filing of a report with the Operations Analysis Division of the Governor's Office and the Legislative Budget Board, showing the Department allocation of travel funds to each division therein and the subsequent filing of quarterly travel expenditure reports accurately reflecting travel funds expended. Such quarterly reports shall be cumulative, reflecting the allocation to each division, expenditure by division, the unexpended balance, and reallocation, if any, of such balance. Reports shall be filed within twenty (20) days after the end of each quarter.

The line item position above entitled "Director of Hearings" shall be an attorney licensed to practice law in the State of Texas.

None of the funds appropriated for the positions authorized above or that may be authorized to the agency through any other procedure shall be used for operating intelligence or undercover activities which are not for the direct and sole purpose of enforcing the provisions of the Texas Liquor Control Act.

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds is hereby appropriated therefrom for the payment of refund claims for the biennium ending August 31, 1975. (The amount of such refund is estimated at $400,000.)

The revolving change fund created by prior Legislatures in the amount of $3,000 for use at the several International Bridges is hereby reappropriated for the biennium beginning September 1, 1973 for the same purposes.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Alcoholic Beverage Commission in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws. It is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Travel Expense item included herein.

No other provisions of this Article shall prevent payment by the Texas Alcoholic Beverage Commission from its appropriation for travel expenses, of any travel expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Alcoholic Beverage Commission.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements as provided in this Act.

		1974	1975
6322	District Supervisor	$ 13,692	$ 14,148
6320	Assistant District Supervisor	12,000	12,408
6312	Inspector II	11,232	11,616
6311	Inspector I	9,528	9,840

The numbers of positions in the following list of classified positions shall not exceed the strength indicated as follows:

District Supervisor	20
Assistant District Supervisor	20
Inspector II	100

None of the funds appropriated above for Longevity may be paid to any person unless he is employed in one of the following classified positions:

Supervisor Tax Collector
Tax Collector II
Tax Collector I
District Supervisor
Chief, Enforcement Division
Assistant Chief, Enforcement Division
Assistant District Supervisor
Inspector II
Inspector I
Auditor III
Auditor II
Auditor I
Supervisor, Marketing Practices
Assistant Supervisor, Marketing Practices
Director, Ports of Entry
Special Project Director

and who is engaged full time in law enforcement work. No other funds appropriated above may be expended for longevity pay. Longevity pay shall be based on length of service only in the law enforcement positions listed above, and according to the following schedule.

5 years	$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

None of the funds appropriated hereinabove to the Texas Alcoholic Beverage Commission shall be expended for any activities except for the enforcement of the Texas Liquor Control Act (Articles 666-1 through 667-57, Vernon's Annotated Penal Code, as amended).

ANIMAL HEALTH COMMISSION

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Per Diem of Board Members	$ 3,000	$ 3,000
2.	Executive Director	24,000	24,500
3.	Assistant Executive Director	18,000	18,500
4.	Salaries of Classified Positions	1,896,738	1,970,899
5.	Livestock Handlers, NTE $14 per day	14,000	14,000
6.	Professional Fees and Services	5,000	5,000
7.	Seasonal and Part-time Help	3,000	3,000
8.	Longevity Increases	9,354	
	Total, Personal Services	$ 1,973,092	$ 2,038,899
	Other Expenses--		
9.	Consumable supplies and materials, current and recurring operating expense, travel, capital outlay, diagnostic services, including bacteriological, serological, toxicological and pathological examination by interagency		

or commercial contract	849,081	849,522
10. Indemnity--tuberculosis, vesicular exanthema, and hog cholera	200,000	200,000
11. Funds hereby appropriated are to be used for the eradication of scabies in livestock NTE $249,340, and to provide a contingency appropriation for emergency needs in the control or eradication of animal diseases. Funds hereby appropriated for scabies eradication which are not utilized for the eradication of scabies may be utilized as part of the contingency appropriation. For salaries, wages and other personal services, consumable supplies and materials, current and recurring operating expenses (including allowance for use of personal horse NTE $100 per month per employee), travel and capital outlay	501,612	501,612
12. Brucellosis Eradication - Federal Grant--For personal services, including part-time and seasonal help, professional fees, consumable supplies and materials, current and recurring operating expenses, travel and capital outlay, estimated	325,085	339,403
~~13. There is hereby appropriated for brucellosis eradication, in addition to appropriations made above, contingent on the passage of House Bill No. 785 or Senate Bill No. 681, Acts of the Sixty-third Legislature, Regular Session, for salaries, wages, travel, other operating expenses, and capital outlay~~	~~495,019~~	~~505,219~~
GRAND TOTAL, ANIMAL HEALTH COMMISSION	$ 4,343,889	$ 4,434,655

Method of Financing:

General Revenue Fund	$ 4,018,804	$ 4,095,252
Federal Funds, estimated	325,085	339,403
Total, Method of Financing	$ 4,343,889	$ 4,434,655

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION

Group 21
4127 Veterinarian III, UL

Group 19
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
4125 Veterinarian II, UL

Group 17
4124 Veterinarian I, UL

Group 13
1162 Accountant II

Group 12
7654 Animal Health Inspector V, UL

Group 11
1161 Accountant I

Group 10
7653 Animal Health Inspector IV, UL

Group 9
7652 Animal Health Inspector III, UL

Group 8
0308 Duplicating Machine Operator II
1501 Administrative Technician I
7651 Animal Health Inspector II, UL

Group 7
0135 Secretary III, 2
4206 Laboratory Technician I, 3

Group 6
0055 Clerk III, 2
1002 Accounting Clerk II
7650 Animal Health Inspector I, UL

Group 5
0133 Secretary II, 2

Group 4
0053 Clerk II, 8
0106 Clerk Typist II, 2
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I, 2

Group 3
0103 Clerk Typist I, 2

Group 2
0051 Clerk I, UL

Any grants or gifts of money received by the Animal Health Commission for the Screwworm Eradication Program shall be deposited in the General Revenue Fund and are hereby appropriated for the purposes intended by the donors.

It is the intent of the Legislature that sterile flies shall be distributed to any area of the State upon verification of a screwworm case by a state official when such case constitutes a serious threat of screwworm infestation for that area.

Funds appropriated in Item No. 9 above, "Consumable supplies and materials, etc.", may be expended to provide an allowance of not to exceed One Hundred Dollars ($100) per man per month for each Commission employee whose duties require the use of his personally owned horse.

No indemnity payments for hog cholera may be expended to indemnify producers who are operating illegally.

Funds appropriated above to "provide a contingency appropriation for emergency needs in the control or eradication of animal diseases" shall be expended only after submission to the Governor for determination of the following facts in accordance with provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session:

That an emergency need exists in any aspect of programs of control or eradication of any insect or disease under the responsibility of the Animal Health Commission. The determination shall be conditioned upon such facts as unforeseen infestation or expanded infestation of insects or diseases which involves loss or the threat of economic loss to producers, unforeseen or expanded infestation which adversely affects progress of planned programs of eradication and/or control, or unforeseen increases in elemental cost factors of administering authorized programs of the Commission.

Any expenditure of funds by the Animal Health Commission for scabies eradication in the 1975 fiscal year shall be made only after submission to the Governor for determination of the following facts in accordance with provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session:

That scabies in livestock still exist in this State as certified to the Governor by the Animal Health Commission or that failure of the Animal Health Commission to maintain a program of eradication, control, or surveillance for scabies would inhibit the free movement of livestock from Texas to other states as certified to the Governor by the Animal Health Commission.

BOARD OF ARCHITECTURAL EXAMINERS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the Architects Registration Fund:		
	Personal Services--		
1.	Per Diem of Board Members, 6 at $25	$ 3,500	$ 3,500
2.	Executive Director (part-time)	14,000	14,500
3.	1502 Administrative Technician II	8,916	9,216
4.	0055 Clerk III	6,204	6,624
5.	0051 Clerk I	4,764	4,920
6.	Seasonal Help	800	800
7.	Longevity Increases	204	
	Total, Personal Services	$ 38,388	$ 39,560

BOARD OF ARCHITECTURAL EXAMINERS
(Continued)

	Other Expenses--		
8.	Travel	10,640	10,640
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), expenses for enforcement purposes (including travel expense for witnesses, publication of notices and purchase of evidence), and capital outlay	39,611	41,092
	GRAND TOTAL, BOARD OF ARCHITECTURAL EXAMINERS	$ 88,639	$ 91,292

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year in the Architects Registration Fund (No. 109).

NATIONAL GUARD ARMORY BOARD

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Director	$ 22,500	$ 23,000
2.	Salaries of Classified Positions	343,414	358,657
3.	Part-time and Seasonal Help	2,039	2,039
4.	Longevity Increases	3,567	
	Total, Personal Services	$ 371,520	$ 383,696
	Other Expenses--		
5.	Travel	18,700	18,700
6.	Insurance and bond premiums; postage; freight; utilities; advertising, telephone and telegraph; stationery and printing; miscellaneous charges; capital outlay; sundry supplies and materials, including contingent expenses of headquarters, company, troop battery, squadron and detachment; repairs to lands, buildings, and equipment, including contracts and materials of state-owned or leased property, including maintenance of Houston Light Guard Armory; armory rentals, including headquarters, offices, and motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased		

by said Board to the State of Texas under authority of law	264,917	264,917
GRAND TOTAL, NATIONAL GUARD ARMORY BOARD	$ 655,137	$ 667,313

SCHEDULE OF CLASSIFIED POSITIONS, NATIONAL GUARD ARMORY BOARD

Group 20
1166 Chief Accountant III

Group 16
1163 Accountant III

Group 14
9291 Maintenance Construction Supervisor I

Group 13
1162 Accountant II
1660 Service Contract Agent

Group 12
9052 Maintenance Foreman II, 2

Group 11
1662 Contracting Agent

Group 10
9051 Maintenance Foreman I, UL

Group 8
9042 Maintenance Mechanic II, UL
1003 Accounting Clerk III
1501 Administrative Technician I

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II, 2
9041 Maintenance Mechanic I, UL
0128 Stenographer III
0055 Clerk III

Group 5
8046 Watchman III, 5

Group 4
0126 Stenographer I
0131 Secretary I

Group 3
8045 Watchman II, UL
9001 Helper, Maintenance and Construction, UL

Group 2
8001 Janitor, UL
8044 Watchman I, UL
9003 Laborer, UL

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard camps and other property owned by the Texas National Guard Armory Board and of land, improvements, buildings, facilities, installations and personal property in connection therewith as authorized by Article 5931-1 through Article 5931-13, Revised Civil Statutes of Texas, Title 97A. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) as a participating fund in the construction of armories financed in part by the United States Government; or (2) as a construction fund to be used by the Armory Board; or (3) as a debt-servicing fund as provided in Article 5931-1 through Article 5931-13, Revised Civil Statutes of Texas, Title 97A. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Texas National Guard Armory Board for the use and benefit of the Texas National Guard, their successors or components, as provided in Article 5931-1 through Article 5931-13, Revised Civil Statutes of Texas, Title 97A. There is hereby reappropriated to the Texas National Guard Armory Board all money refunded to said Board from any source when such money was originally expended for any of the purposes enumerated in Items 1 through 6 above. Such reappropriated funds may be expended for any of the purposes enumerated in Items 1 through 6 above.

The Texas National Guard Armory Board is hereby authorized to spend, and there is hereby made available to it, any or all local funds which the Board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the Board may be necessary for use as the twenty-five percent (25%) contribution now required by the Federal Government on the part of the State as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses. None of the funds appropriated above may be expended for the payment of travel of any officer or employee to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service.

Any amounts that have been or may be received under and by virtue of Section 16, Article 5382d, Revised Civil Statutes of Texas, and deposited in the State Treasury to the credit of the Texas National Guard Armory Board Special Mineral Fund are hereby appropriated and may be expended for any of the purposes under Article 5931-1 through Article 5931-13, Revised Civil Statutes of Texas, Title 97A.

TEXAS COMMISSION ON THE ARTS AND HUMANITIES

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
Personal Services--		
1. Executive Director	$ 21,500	$ 22,500
2. Assistant Director for Project Activities and Field Operations	12,000	12,500
~~3. Humanities Program Officer~~	~~12,000~~	~~12,500~~
4. Administrative Assistant	7,560	8,076
5. 0306 Duplicating Machine Operator I	6,000	6,204
Total, Personal Services	$ 59,060	$ 61,780
Other Expenses--		
6. Travel	7,840	7,840
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	24,845	24,845
8. Touring Projects	75,000	75,000
9. Program Evaluation and Development	2,600	2,600
~~10. Special Projects~~	~~25,000~~	~~25,000~~
GRAND TOTAL, TEXAS COMMISSION ON THE ARTS AND HUMANITIES	$ 194,345	$ 197,065

The expenditure of moneys appropriated by Item 8 on any project shall be conditioned upon the funds being matched by private or Federal funds. An affidavit signed by the Executive Director of this Commission that the matching sums have been expended, or have been made available and will be expended shall be considered suitable evidence by the Comptroller of compliance with this provision.

Any gifts and donations of private funds or Federal matching fund grants or grants without matching fund restrictions for such purposes to the Commission are hereby authorized and appropriated to said Commission for the purposes specified by such donors.

BOARD OF ATHLETIC TRAINERS

Out of the General Revenue Fund:		
1. For per diem, salaries and wages, travel, consumable supplies and materials, capital outlay, and all other expenses for which no other provisions are made	$ 3,000	$ 3,000

ATTORNEY GENERAL'S OFFICE

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Attorney General	$ 34,000	$ 35,500
2.	First Assistant	29,500	30,500
3.	Executive Assistant	28,000	29,000
4.	Administrative Assistant	26,500	27,500
5.	Opinion Committee Chairman	26,500	27,500
6.	Assistant Attorney General V and VI, 18 NTE $26,500, and salaries of Assistant Attorneys General, NTE $26,500	1,876,020	1,939,805
7.	Salaries of Classified Positions	549,262	570,211
8.	Longevity Increases	2,199	
	Total, Personal Services	$ 2,571,981	$ 2,660,016
9.	Travel (including maintenance and/or lease of an airplane)	175,000	175,000
10.	Consumable supplies and materials, current and recurring operating expenses, rent (excluding travel expense), and capital outlay	248,000	205,000
11.	Court Costs (including costs of depositions and Court Reporters' fees) and for witness fees and expenses	100,000	100,000 & U.B.
12.	For enforcement of Tort Claims Act	50,000	50,000 & U.B.
13.	For all costs incurred in administration of Federal Court Order No. 5281	50,000	50,000 & U.B.
	Subtotal, Attorney General's Office	$ 3,194,981	$ 3,240,016

Out of the Attorney General's Operating Fund:

The Comptroller is hereby authorized and directed to transfer the funds hereinafter appropriated to the Attorney General's Office into a special fund in the State Treasury to be known as the Attorney General's Operating Fund, and all transfers, deposits and balances in the Attorney General's Operating Fund are hereby appropriated for the necessary salaries, wages, traveling and operating expenses, including professional services involved in performing the legal responsibilities of the Attorney General's Office.

In addition to positions authorized in the Schedule of Classified Positions, the Attorney General may, in accordance with the provisions of Article V, Section 1, employ such personnel within the limits of appropriated funds, as are necessary to carry out his legal responsibilities.

ATTORNEY GENERAL'S OFFICE
(Continued)

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
14. Out of:		
State Highway Fund, No. 6	$ 20,000	$ 20,000
Game and Fish Fund, No. 9	27,000	27,000
Veterans Land Board Fund, No. 52	23,000	23,000
Medical Registration Fund, No. 55	25,000	25,000
State Building Fund	17,000	17,000
Professional Engineers Fund, No. 56	17,000	17,000
Insurance Agents License Fund, No. 85	43,000	43,000
Dental Registration Fund, No. 86	5,000	5,000
Liquor Act Enforcement Fund, No. 97	36,000	36,000
Real Estate License Fund, No. 114	24,000	24,000
Board of Corrections Mineral Fund, No. 272	24,000	24,000
Aircraft Fuel Tax Fund, No. 150	13,000	13,000
Basic Science Examiners Fund No. 220	10,000	10,000
Workmen's Compensation Fund No. 94		50,000
Total, Out of Special Funds	$ 284,000	$ 334,000
GRAND TOTAL, ATTORNEY GENERAL'S OFFICE	$ 3,478,981	$ 3,574,016
Method of Financing:		
Out of the General Revenue Fund	$ 1,194,981	$ 1,240,016
Out of Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000
Out of the Attorney General's Operating Fund	284,000	334,000
Total, Method of Financing	$ 3,478,981	$ 3,574,016

SCHEDULE OF CLASSIFIED POSITIONS (UL), ATTORNEY GENERAL'S OFFICE

Group 21
1554 Chief of Staff Services
1898 Research and Information Specialist

Group 20
1553 Staff Services Officer II

Group 19
1551 Staff Services Officer I
4064 Environmental Health Specialist V

Group 17
3776 Senior Investigator-Examiner, 2

Group 16
1550 Staff Services Assistant

Group 15
1504 Administrative Technician IV

ATTORNEY GENERAL'S OFFICE
(Continued)

Group 14
0317 Reproduction Equipment Supervisor II

Group 13
1503 Administrative Technician III

Group 12
0316 Reproduction Equipment Supervisor I

Group 11
1161 Accountant I
1502 Administrative Technician II

Group 9
0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary

Group 8
0308 Duplicating Machine Operator II
1501 Administrative Technician I

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I

Group 3
0005 Switchboard Operator

Group 2
0011 Messenger
0051 Clerk I

It is the intent of the Legislature as provided under Section 2, Chapter 123, page 238, Acts 1961, Fifty-seventh Legislature, that the attorneys in the Attorney General's Office shall be excluded from the Position Classification Act.

Any unexpended balance as of August 31, 1973, in Item 10 (Court Costs) for the Attorney General's Office in the General Appropriations made by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1), is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1973.

Any unexpended balance remaining in the Attorney General's Operating Fund as of August 31, 1973, is hereby reappropriated for the same purposes for the biennium beginning September 1, 1973.

At the close of the fiscal year ending August 31, 1975, the Comptroller shall transfer to the General Revenue Fund any balances in the Attorney General's Operating Fund in excess of Fifteen Thousand Dollars ($15,000).

ATTORNEY GENERAL'S OFFICE
(Continued)

There are hereby reappropriated for court costs all sums of money refunded to the Attorney General's Office by the clerks of the various courts that have been deposited by the Attorney General as court costs, and there is hereby appropriated to the Attorney General's Operating Expense Fund all money collected by the Attorney General's Office pursuant to the provisions of Article 4413 (33) of Vernon's Civil Statutes, from charges for publications and other printed matter, and said money so appropriated shall be expended for general operating purposes of the Attorney General's Office.

The Attorney General shall be limited to five (5) regional offices.

The Attorney General shall furnish one Assistant Attorney General to the Board of Control.

DEPARTMENT OF BANKING

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the Prepaid Funeral Contract Fund:		
For salaries and other expenses necessary to enforce the provisions of Senate Bill No. 52, Chapter 512, Acts of the Fifty-fourth Legislature (Article 548b, V.A.C.S.) there is hereby appropriated all balances and receipts estimated to be	$ 14,000	$ 14,000

BOARD OF BARBER EXAMINERS

Out of the Barber Examiners Fund:

	Personal Services--		
1.	Board Members' Per Diem, 3 at $20	$ 11,500	$ 11,500
2.	Executive Secretary	12,000	12,500
3.	Salaries of Classified Positions	146,305	151,861
4.	Seasonal Help	3,135	3,135
5.	Longevity Increases	576	
	Total, Personal Services	$ 173,516	$ 178,996
	Other Expenses--		
6.	Travel Expense, Board Members	11,088	11,088
7.	Travel Expense, Executive Secretary	3,696	3,696
8.	Travel Expense, Inspectors	65,141	65,141
9.	Consumable supplies and materials, current and recurring operating expense (excluding all travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and legal fees), and		

BOARD OF BARBER EXAMINERS
(Continued)

	capital outlay	15,881	15,881
10.	Accumulating Evidence	300	300
	GRAND TOTAL, BOARD OF BARBER EXAMINERS	$ 269,622	$ 275,102

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF BARBER EXAMINERS

0053 Clerk II
0055 Clerk III
0135 Secretary III
1003 Accounting Clerk III
4141 Inspector I, Barber and Beauty Shops and Schools, 15

It is the intent of the Legislature that one Inspector position shall be filled by an employee possessing the ability to speak, write, and read both Spanish and English, in addition to the usual qualifications required for inspectors.

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year of such biennium in the Barber Examiners Fund (No. 40).

BOARD OF EXAMINERS IN THE BASIC SCIENCES

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the Basic Science Examination Fund:		
	Personal Services--		
1.	Per Diem of Board Members	$ 8,000	$ 8,000
2.	Executive Secretary	12,000	12,500
3.	1502 Administrative Technician II	8,628	8,916
4.	0135 Secretary III	6,624	7,080
5.	0103 Clerk Typist I	5,256	5,436
6.	0106 Clerk Typist II	5,436	5,616
7.	Longevity Increases	228	
	Total, Personal Services	$ 46,172	$ 47,548
	Other Expenses--		
8.	Travel	7,133	7,622
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	9,261	8,416
	GRAND TOTAL, BOARD OF EXAMINERS IN THE BASIC SCIENCES	$ 62,566	$ 63,586

STATE BUILDING COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Director	$ 24,000	$ 24,500
2.	Executive Assistant Director	22,000	22,500
3.	Assistant Director	21,000	21,500
4.	Administrative Assistant	16,000	16,500
5.	Salaries of Classified Positions	408,043	422,600
6.	Part-time and Seasonal Help	24,800	24,800
7.	Professional Fees and Services	1,500	1,500
8.	Per Diem of Advisory Board Panel	500	500
9.	Longevity Increases	684	
	Total, Personal Services	$ 518,527	$ 534,400
	Other Expenses--		
10.	Travel	25,576	25,576
11.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), capital outlay, and when requested by the Governor, all necessary expenses, including salaries, travel, per diem and other expenses for Civil Defense and Disaster Relief	36,000	32,000
	Total, Operating Budget	$ 580,103	$ 591,976
	Construction and Other Programs--		
12.	For continuing the purchase of property for State buildings in the Capitol Area: a. Two blocks west of Congress Avenue between West 13th Street on the south and Lavaca Street on the west, north to West 17th Street and one and one-half blocks west of Congress Avenue between West 18th and West 19th Streets, thence three blocks east of Congress to Trinity Street, south from East 19th Street to East 12th Street on the south	2,000,000	3,500,000
13.	For repair, maintenance, operation and relocation of property acquired by the Building Commission	25,000	25,000
14.	Reimbursement of the Highway Fund for expenses to date in connection with development of Block 124, City of Austin, in accordance with H.C.R. No. 19, Sixty-second Legislature, Fourth Called Session	1,500,000	
15.	For the construction of three (3) permanent parking facilities in the Capitol Complex area upon state-owned property as defined in Item 12 above, and for which appropriation is provided herein	4,500,000	U.B.

16. For the installation of two (2) additional elevators in the Finance Building (Project PA-303-32)	695,600	U.B.
GRAND TOTAL, STATE BUILDING COMMISSION	$ 9,300,703	$ 4,116,976
Method of Financing--		
State Building Fund	$ 5,000,703	$ 3,600,000
Federal Revenue Sharing Fund	4,300,000	516,976
Total, Method of Financing	$ 9,300,703	$ 4,116,976

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUILDING COMMISSION

For each classified position of Architect or Architect Assistant authorized below, the Building Commission is authorized in lieu thereof, in the same salary groups, the classified positions of Engineer and Engineer Assistant.

Group 21
2264 Architect V

Group 20
1166 Chief Accountant III
2262 Architect IV
9091 Chief, Construction and Inspection
9093 Chief, Renovation and Equipment

Group 19
1943 Purchaser III
2260 Architect III
9089 Assistant Chief, Renovation and Equipment

Group 18
1958 Specifications Chief
2258 Architect II
9090 General Construction Inspector

Group 17
2256 Architect I
9300 Engineering Construction Inspector

Group 16
1163 Accountant III
1942 Purchaser II
9301 Assistant Project Analyst

Group 15
2253 Architect Assistant II

Group 14
1978 Property Acquisition Specialist
2251 Architect Assistant I

Group 13
1162 Accountant II

Group 12
1515 Office Services Supervisor III
2001 Draftsman II

Group 11
1161 Accountant I
0310 Reproduction Equipment Operator II

Group 9
0138 Administrative Secretary
0309 Reproduction Equipment Operator I

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0131 Secretary I

Out of the $1,500,000 appropriated in Item 14, the Highway Department shall expend an amount NLT $65,000 for landscaping and interim beautification of Block 124, City of Austin, in accordance with plans developed by the Highway Department and the Board of Control. Upon completion of this expenditure the Board of Control shall assume custodial care of the property and defray expenses incurred from funds appropriated to that agency for routine maintenance projects.

It is the intent of the Legislature that the Building Commission develop alternative proposed usages of the property located in Block 124, City of Austin, appropriation for the acquisition of which is made in Item 14 above.

Any unobligated balances remaining as of August 31, 1973 in appropriations made to the State Building Commission by Senate Bill No. 11, Acts of the Sixty-second Legislature for "Construction and Other Programs" are hereby reappropriated for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973.

Any unobligated balances remaining as of August 31, 1973 in appropriations and reappropriations made to the State Building Commission by House Bill No. 2, Acts of the Sixty-first Legislature, Second Called Session, 1969, for Capitol repairs and renovations including two automatic elevators, for a Third State Office Building, for a Capitol Area Utility Study, for completion of a fire alarm system, for a Records Storage Building (Items 10, 11, 13, 18, 19 and 20) and for additions to central heating and air-conditioning plant in the Sam Houston Building are hereby reappropriated to the Building Commission for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973.

From funds appropriated above for purchase of property, the Building Commission is hereby authorized to disburse such amounts as may be deemed necessary to develop adequate parking facilities on lands purchased by said Commission or by contractual arrangements pursuant to Chapter 514, Acts 1955, Fifty-fourth Legislature, including site clearance, topping, and other necessary operating expenses connected with such parking facilities. All receipts from the operation of such parking facilities shall be deposited in the State Building Fund and are hereby appropriated to the Building Commission for the purposes stated in this paragraph. This paragraph is intended to apply only to the temporary use for parking purposes of land purchased for eventual use as building sites.

STATE BUILDING COMMISSION
(Continued)

Amounts in Item 13, Senate Bill No. 11, First Called Session, and Item 11, Senate Bill No. 1, Third Called Session, of the Sixty-second Legislature, are hereby reappropriated for the biennium beginning September 1, 1973 to continue the purchase of property for State buildings within the area described in Item 12 above. Expenditures from these reappropriated items may also include such sums as may be necessary to pay finally determined claims and court costs against prior appropriations of funds for the condemnation or purchase of property which are barred or may be barred by the lapse of appropriations therefore; and such sums as may be necessary to liquidate valid encumbrances against prior appropriations from the State Building Fund which are presented for payment on or after September 1, 1973.

Any available funds in the State Building Fund and the State Building Construction Fund No. 12 are hereby appropriated to the State Building Commission for the biennium beginning September 1, 1973 for the purpose of investment as authorized by Chapter 514, Acts of the Fifty-fourth Legislature, 1955 (Article 678m, Vernon's Civil Statutes), and Chapter 455, Acts of the Fifty-ninth Legislature, 1965 (Article 678f, Vernon's Civil Statutes).

All unexpended balances of depository interest, all receipts from depository interest, and all other income to the State Building Construction Planning Fund No. 12 are hereby appropriated to make payments for engineering, architectural and other planning expenses to make project analyses in accordance with provisions of Chapter 455, Acts of the Fifty-ninth Legislature, 1965, Regular Session (Article 678f, Vernon's Civil Statutes) for planning of State buildings, for the biennium beginning September 1, 1973.

It is the intent of the Legislature that, upon completion of the permanent parking facilities for which funds are appropriated in Item 15 above, such facilities shall be transferred to the State Board of Control, as provided by law, and maintained and operated as parking facilities by said Board.

Contingent upon enactment into law of either Senate Bill No. 432 or House Bill No. 831, exempting building construction projects of the Parks and Wildlife Department from certain provisions of the State Building Construction Administration Act as stipulated therein, a deduction of Forty-five Thousand Dollars ($45,000) for each fiscal year of the 1974-75 biennium shall be made from the appropriations made to the Building Commission herein. Deductions to be made from operating expenses, travel, and classified salaries as may be determined by the Building Commission.

BOARD OF CHIROPRACTIC EXAMINERS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the Chiropractic Examiners Fund:		
Personal Services--		
1. Board Members' Per Diem	$ 3,000	$ 3,000
2. Executive Secretary and Investigator, Part-time	9,300	9,600
3. 1501 Administrative Technician I	7,320	7,560
4. Seasonal Help	1,000	1,000
5. Longevity Increases	240	
Total, Personal Services	$ 20,860	$ 21,160

BOARD OF CHIROPRACTIC EXAMINERS
(Continued)

Other Expenses--

6.	Travel	6,900	6,900
7.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, rental of office space, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	7,792	7,792
	GRAND TOTAL, BOARD OF CHIROPRACTIC EXAMINERS	$ 35,552	$ 35,852

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year in said biennium in the Chiropractic Examiners Fund (No. 140).

TEXAS COASTAL AND MARINE COUNCIL

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Per Diem of Council Members	$ 3,000	$ 3,000
2.	Executive Director	20,000	20,500
3.	Salaries of Classified Positions	42,120	43,552
4.	Seasonal and Part-time Help	6,000	6,000
	Total, Personal Services	$ 71,120	$ 73,052
	Other Expenses--		
5.	Travel for Council Members and Staff	25,000	25,000 & U.B.
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel), and capital outlay	25,750	23,750 & U.B.
7.	Contract work for studies, fees and services relating to the comprehensive assessment and planning for Coastal and Marine Affairs pursuant to Article 4413(38), V.A.C.S.	39,520	25,992 & U.B.
	GRAND TOTAL, TEXAS COASTAL AND MARINE COUNCIL	$ 161,390	$ 147,794

TEXAS COASTAL AND MARINE COUNCIL
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS COASTAL AND MARINE COUNCIL

Group 20
7586 Director of Programs

Group 13
1503 Administrative Technician III

Group 11
1161 Accountant I

Group 7
0135 Secretary III

DEPARTMENT OF COMMUNITY AFFAIRS

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Executive Director	$ 26,000	$ 27,000
2.	Deputy Director for Rural and Urban Services	22,000	22,500
3.	Deputy Director for Special Services	22,000	22,500
4.	Salaries of Classified Positions	1,349,791	1,402,336
5.	Professional Fees and Services	689,799	689,799
6.	Longevity Increases	456	
	Total, Personal Services	$ 2,110,046	$ 2,164,135
	Other Expenses--		
7.	Travel	224,088	224,088
8.	Other Operating Expenses	2,356,282	2,495,526
9.	Grants to State Agencies and Local Governments	8,286,117	8,789,845
10.	Early Childhood Development Program--for payment of salaries and wages of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, matching funds, and other activities for which no other provisions are made	1,700,000	1,700,000
11.	To provide assistance to multi-purpose human resource delivery organizations	750,000	750,000 & U.B.
	GRAND TOTAL, DEPARTMENT OF COMMUNITY AFFAIRS	$ 15,426,533	$ 16,123,594

Method of Financing:

General Revenue Fund	$ 3,194,359	$ 3,170,505
Estimated Federal Funds	11,732,673	12,366,588
Estimated Local Funds	499,501	586,501
Total, Method of Financing	$ 15,426,533	$ 16,123,594

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Office for use by the Department.

Funds appropriated above for assistance to multi-purpose human resource delivery organizations may be expended only under contract with said organizations, including private nonprofit corporations chartered under the laws of the State of Texas, which comply with guidelines established by the Governor, and for the administration of these contracts. The guidelines established by the Governor must insure that the organizations operate programs designed to meet human resource needs of the people served, that the organizations have the approval of the local general purpose government in whose area they operate, and that the organizations are fiscally, administratively, and programmatically accountable to the state.

The Texas Department of Community Affairs is hereby authorized to spend, and there is hereby made available to it, any and all fees paid to the Texas Building Materials and Systems Testing Laboratory for the administration and enforcement of Senate Bill No. 535, Acts of the Sixty-second Legislature, Regular Session.

Texas Traffic Safety Administration:

The Comptroller shall transfer from the Operators and Chauffeurs License Fund to the Traffic Safety Fund, in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session, an amount not to exceed $300,000 on the first day of each month beginning September 1, 1973 until a total of $3,600,000 has thus been transferred, each year of the biennium.

There is hereby appropriated from the Traffic Safety Fund for the biennium beginning September 1, 1973, all moneys accruing to such fund during the year, for expenditure in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session.

There is also hereby reappropriated for the biennium beginning September 1, 1973, all unexpended balances in the Traffic Safety Fund appropriated by House Bill No. 2, Acts of the Sixty-first Legislature, Second Called Session.

COMPTROLLER OF PUBLIC ACCOUNTS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Comptroller	$ 34,000	$ 35,500
2.	Chief Clerk	28,000	29,000
3.	Chief of Claims Service	22,500	23,000
4.	Chief of Staff Services	22,500	23,000
5.	Chief, Accounting, Revenue and Statistics	22,500	23,000
6.	Chief Examiner	21,500	22,000
7.	Director of Automatic Data Processing	21,500	22,000
8.	Director, Field Operations	22,500	23,000
9.	Director, Tax Records Division	21,500	22,000
10.	Staff Legal Assistant	21,500	22,000
11.	Director, Bond and Inventory Division	19,500	20,000
12.	Directors, Tax Division, 7 $21,000 (1974) and $21,500 (1975)	147,000	150,500
13.	Director, Internal Audit and Accounts	21,500	22,000
14.	Coordinator for Internal Management of Accounting and Appropriation Procedures, 2 NTE $19,500 (1974) and $20,000 (1975)	39,000	40,000
15.	Coordinator for Internal Management of Revenue and Statistics	19,500	20,000
16.	Salaries of Classified Positions	12,153,232	12,592,970
17.	Seasonal and Part-time Help	15,120	15,120
18.	Longevity Increases	25,656	
	Total, Personal Services	$ 12,678,508	$ 13,105,090
19.	Consumable supplies and materials, current and recurring operating expense, and capital outlay	3,098,377	3,027,977
20.	Cigarette Tax Stamps, estimated at	175,000	175,000
21.	For payment, out of the General Revenue Fund, of settlements for claims against State agencies arising under the Texas Tort Claims Act, Article 6252-19, V.C.S., such funds to be paid out by the Comptroller on vouchers drawn by the Attorney General and approved by the Governor	200,000	200,000
22.	For Texas' pro rata share of the operating budget for the Multi-State Tax Compact	21,350	21,350
	GRAND TOTAL, COMPTROLLER OF PUBLIC ACCOUNTS	$ 16,173,235	$ 16,529,417

Method of Financing:

There is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund, the sum of	$ 7,556,021	$ 7,743,303

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

There is hereby appropriated to the Comptroller of Public Accounts out of statutory allocations for tax administration and enforcement, as provided in Title 122-A, Taxation - General, V.A.C.S., in the following articles:		
(1.) Article 3.06, Gas Production, estimated to be	631,900	671,600
(2.) Article 4.11, Oil Production, estimated to be	950,600	921,800
(3.) Article 7.39, Cigarette Tax, estimated to be	915,700	915,700
(4.) Article 9.13, Motor Fuel Refund Fees, and Article 9.25, Motor Fuels, and Article 10.22, Special Fuels, estimated to be	2,600,914	2,600,914
(5.) Article 17.02, Stores and Mercantile Establishments, estimated to be	268,100	276,100
There is hereby appropriated to the Comptroller of Public Accounts, 2% of the moneys collected pursuant to the Local Sales and Use Tax, House Bill No. 207, Sixtieth Legislature, Regular Session, for administering said Act, estimated to be	3,250,000	3,400,000
Total, Comptroller of Public Accounts	$ 16,173,235	$ 16,529,417

The Comptroller is hereby authorized to transfer any funds appropriated hereinabove for the operation of his Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes and only for the purposes herein appropriated.

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS

Group 21
0253 Programmer Analyst III
0266 Systems Analyst IV
0273 Assistant Director of ADP

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
0264 Systems Analyst III
1046 Assistant Division Director, State Comptroller
1065 Regional Manager, Field Operations
1166 Chief Accountant III
1989 Chief Revenue and Economic Analyst

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
1206 Assistant Director of Auditing
1751 Personnel Director II
1988 Revenue Analyst

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
1084 Supervising Auditor

Group 17
1053 Hearings Examiner II
1064 Taxpayer Compliance Supervisor II
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator of Technical Programs I
1768 Director of Training

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0391 Director, Reproduction, Supply, and Custodial Services Division
1063 Taxpayer Compliance Supervisor I
1090 Auditor III
1163 Accountant III
1581 Methods and Procedure Specialist

Group 15
1083 Accounts Examiner III
1504 Administrative Technician IV

Group 14
0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1054 Hearings Examiner I
1061 Taxpayer Compliance Officer III
1089 Auditor II

Group 13
1082 Accounts Examiner II
1162 Accountant II
1503 Administrative Technician III
1517 Research Assistant II

Group 12
0081 Taxpayer Record Analyst
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
1060 Taxpayer Compliance Officer II
1088 Auditor I

Group 11
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0327 Binder Supervisor
1059 Taxpayer Compliance Officer I
1081 Accounts Examiner I
1161 Accountant I
1516 Research Assistant I
1711 Personnel Assistant I

Group 9
0065 Clerical Supervisor III
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II
0244 ADP Record Control Clerk I

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I
1902 Stock Clerk II

Group 3
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I

The appropriation made above for "Consumable supplies and materials, current and recurring operating expense and capital outlay" shall include expenses for tax enforcement purposes, court costs, travel expense for witnesses, publication of notices, professional and technical services, and the purchase of evidence.

As much of the respective taxes collected and administered by the Comptroller as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

All sums received by the Comptroller in refund of postage used by the Comptroller's Department shall be deposited in the fund to the credit of the appropriation from which postage for said Comptroller is paid, and are hereby reappropriated for postage use.

CONFEDERATE AND RANGER PENSIONS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims and pensions to retired Texas Rangers or their widows (Senate Bill No. 53, Regular Session, Fifty-sixth Legislature) is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law; estimated to be	$ 84,000	$ 84,000

DEFICIENCY GRANTS AND DEFICIENCY CERTIFICATES

Out of the General Revenue Fund:

Deficiency Grants:

For payment of deficiency grants made by the Governor under authority of Article III, Section 49 of the Constitution of the State of Texas there is hereby appropriated	$ 53,243	$ U.B.

Deficiency Certificates:

For payment of deficiency certificates issued by the State Comptroller under the provisions of Article 35.27, Vernon's Code of Criminal Procedure	863	U.B.
TOTAL, DEFICIENCY GRANTS AND DEFICIENCY CERTIFICATES	$ 54,106	$ U.B.

VOTER REGISTRATION

For payment to each county for the total number of voters registered in the county as shown by the certified statement submitted by the registrar to the Comptroller of Public Accounts as required by V.A.T.S., Election Code, Article 5.19b.

Out of the General Revenue Fund:

For payment to counties for voter registration, estimated to be	$ 1,150,000	$ 1,150,000

FEDERAL SHARED REVENUE

Out of the Federal Revenue Sharing Trust Fund 448:

The Comptroller of Public Accounts is authorized to make cash transfers to the credit of the General Revenue Fund out of the Federal Revenue Sharing Trust Fund 448 for salary related costs of the State Retirement Programs, of the Federal Old Age and Survivors Insurance Program, and for the Federal Unemployment Benefit Program computed at the maximum contributor rate. The basis for these transfers shall be the salaries and wages paid from the Federal Revenue Sharing Trust Fund 448 as reported to the Comptroller by the using State Agencies. Estimated to be $11,650,000 for fiscal year 1974 and $12,071,589 for fiscal year 1975.

There is hereby appropriated any sums of cash in the Federal Revenue Sharing Trust Fund 448 which are in excess of the then current cash requirements for investment purposes contingent upon passage of Senate Bill No. 124, Acts of the Sixty-third Legislature, Regular Session, 1973.

BOARD OF CONTROL

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Chairman at $5,500 and Board Members, 2 at $4,500	$ 14,500	$ 14,500
2.	Executive Director	27,500	28,500
3.	Assistant Director for Purchasing	21,500	22,000
4.	Assistant Director for Centralized Services	21,500	22,000
5.	Assistant Director for Building and Property Services	21,500	22,000
6.	Salaries of Classified Positions	4,140,265	4,317,047
7.	Seasonal Help and Part-time Museum Curators	5,408	5,408
8.	Longevity Increases	19,837	
	Total, Personal Services	$ 4,272,010	$ 4,431,455
	Other Expenses--		
9.	Travel	33,120	33,120
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), including elevator maintenance contracts, and capital outlay	715,151	715,151 & U.B.
11.	Utilities (water, fuel and power)	1,267,000	1,267,000 & U.B.
12.	For additional costs of testing materials, supplies, foods and fabrics purchased for State Agencies, to be paid either by contract or reimbursable arrangements with the Highway Department's Testing Laboratory, the Health Department, or State colleges and universities	7,500	7,500

13.	Boilers, steam distribution system and air-conditioning maintenance, including maintenance contracts, professional fees, materials and supplies, special tools and plant equipment	57,400	49,000
14.	For construction, repairs, renovations and improvements to the Capitol and other State buildings, grounds, and properties in Austin for which the Board of Control is responsible, including equipment, materials and labor and contract services:		
	A. Routine Projects	50,000	50,000
	B. Special Projects	48,400	25,000
	C. Emergency Projects	20,000	20,000
	D. Renovation of Office Spaces	160,000	U.B.
15.	For the construction of a Central Services Building (Building Commission Project PA-303-31, 10/25/72) to be constructed on property for State buildings in the Capitol Complex area, the acquisition of which is provided for and appropriation made either in Item 11, State Building Commission, Senate Bill No. 1, Acts of the Sixty-second Legislature, or Item 12, Building Commission appropriation, Acts of the Sixty-third Legislature	800,000	U.B.
16.	For developing an automated license renewal program for state agencies, including salaries and wages, consumable supplies, and capital outlay, and to provide computer service, on a reimbursable basis, to agencies requesting such service	100,000	100,000
	GRAND TOTAL, BOARD OF CONTROL	$ 7,530,581	$ 6,698,226

Method of Financing:

General Revenue Fund	$ 3,730,581	$ 3,698,226
Federal Revenue Sharing Fund No. 448	3,800,000	3,000,000
Total, Method of Financing	$ 7,530,581	$ 6,698,226

SCHEDULE OF CLASSIFIED POSITIONS (UL), BOARD OF CONTROL

Group 21
0266 Systems Analyst IV
0275 Director of ADP II
1944 Senior Buyer

BOARD OF CONTROL
(Continued)

Group 20
0243 ADP Programmer IV
1553 Staff Services Officer II
2159 Superintendent of Utilities
9095 State Building Manager

Group 19
1551 Staff Services Officer I
1943 Purchaser III
2160 Engineer III

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
1955 Chief of Inspection and Value Analysis Division
1958 Specifications Chief
9020 Elevator Maintenance Supervisor

Group 17
1961T Specifications Technician II
2156 Engineer I
8053 Chief Security Officer, Capitol Complex

Group 16
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1732 Personnel Officer II
1942 Purchaser II
1953 Purchasing and Supply Officer III
2155 Engineering Assistant III
8016 Chief of Custodial Services, Capitol Complex
8026 Superintendent of Grounds

Group 15
1504 Administrative Technician IV
9039 Chief Air Conditioning and Boiler Operator
9050 Chief Air Conditioning Mechanic

Group 14
0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1952 Purchases Inspector II
1960 Specifications Technician I
9049 Air Conditioning Mechanic III
9053 Maintenance Foreman III
9421 Motor Vehicle Repairs Supervisor
9734 Supervisor, Office Machine Repairs

Group 13
1162 Accountant II
1503 Administrative Technician III
1941 Purchaser I

Group 12
0142 Hearings Reporter II
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
1915 Warehouse Superintendent
2001 Draftsman II
9037 Air Conditioning and Boiler Operator IV
9048 Air Conditioning Mechanic II

9052 Maintenance Foreman II
9733 Instrument and Office Machine Repairman III

Group 11
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
1951 Purchases Inspector I
9047 Air Conditioning Mechanic I
9732 Instrument and Office Machine Repairman II

Group 10
0141 Hearings Reporter I
1940 Purchasing Clerk
8052 Security Officer III
9051 Maintenance Foreman I
9060 Fire and Safety Inspector
9418 Motor Vehicle Mechanic III

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1911 Warehouse Supervisor
1929 Property Supervisor
9036 Air Conditioning and Boiler Operator III
9043 Maintenance Mechanic III
9122 Locksmith and Cabinet Maker
9729 Instrument and Office Machine Repairman I

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
8015 Building Superintendent
8051 Security Officer II
9042 Maintenance Mechanic II
9059 Fire and Safety Assistant
9417 Motor Vehicle Mechanic II

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II
9035 Air Conditioning and Boiler Operator II

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1002 Accounting Clerk II
1903 Stock Clerk III
8050 Security Officer I
9041 Maintenance Mechanic I

Group 5
0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I
8010 Building Custodian
8033 Groundskeeper III
9034 Air Conditioning and Boiler Operator I

Group 4
0053 Clerk II
0106 Clerk Typist II
1001 Accounting Clerk I

Group 3
0005 Switchboard Operator
0103 Clerk Typist I
8009 Assistant Building Custodian
8045 Watchman II
8032 Groundskeeper II
9001 Helper Maintenance and Construction

Group 2
0051 Clerk I
8001 Janitor
8005 Maid
8035 Elevator Operator
8044 Watchman I
9003 Laborer
9401 Truck Driver I

Any unexpended balances as of August 31, 1973 for the Board of Control in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) in items numbered 14 and 18 therein are hereby reappropriated for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973.

	For the Years Ending August 31, 1974	August 31, 1975
Informational sublisting of Item 14B (Special Projects) above:		
(1) Capitol Grounds:		
Building of Sidewalks	$ 1,500	$ U.B.
(2) Governor's Mansion:		
Continuous maintenance and repair of all buildings and grounds including repainting of buildings (interior and exterior), periodic cleaning of windows and carpets, repair of built-in equipment and appliances (considered parts of building), electrical and mechanical maintenance, and purchases of grounds supplies such as fertilizer, seeds, plants, etc.)	25,000	25,000

(3) Old Land Office Building:

Replace retaining wall south of building bordering 11th Street	6,400	U.B.

(4) Texas Education Agency:

Overhaul existing air condition system	10,000	U.B.

(5) Tribune (Ernest O. Thompson Building):

Remove "Tribune lettering and replace with granite slab engraved "Ernest O. Thompson State Office Building"	1,500	U.B.

(6) Finance (Lyndon Baines Johnson Building):

Remove present granite slabs lettered State Finance Building and replace with granite slabs engraved "Lyndon Baines Johnson State Office Building"	4,000	U.B.
Total, Special Projects	$ 48,400	$ 25,000

The appropriations made in Item 14B above shall be expended for maintenance, repairs and improvements listed above, however, in the event that the sums indicated for each project are not sufficient the Board of Control shall not be limited to estimated amounts for each project but may deviate from the amounts specified by project within the total amount appropriated.

Informational listing of spaces to be renovated as provided in Item 14D above:

Renovation of office space in Capitol Complex buildings occasioned by the shifting of the following named agencies resulting from the availability of the Stephen F. Austin Building:

Alcoholic Beverage Commission
Animal Health Commission
State Auditor
Commission on Alcoholism
Board of Landscape Architects
Coordinating Board, Texas College and University System
Bureau of Labor Statistics
Department of Public Welfare
Real Estate Commission
Board of Vocational Nurse Examiners
Commission on Law Enforcement Officer Standards and Education
Good Neighbor Commission
Board of Regents, State Senior Colleges--Central Office.
Industrial Commission

Renovations shall include the above agencies but is not limited thereto and funds appropriated in Item 14D shall be expended only to the extent necessary to meet the basic functional requirements of the occupying agency.

The appropriation made for emergency projects above shall be expended only for the maintenance, repair or replacement of existing essential service facilities or properties in Austin for which the Board of Control is responsible and for which appropriated funds are not otherwise available.

Any reimbursements to the Board of Control for advertising costs incurred in the disposal of salvage and surplus property, pursuant to the provisions of Article 666, Revised Civil Statutes, as amended, are hereby appropriated to the Board of Control for expenditure in the fiscal year in which such reimbursements are received.

There is hereby reappropriated the sum of Ten Thousand Dollars ($10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2, Article V, of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951. In addition to the above appropriation all balances and all revenues accruing to this fund are hereby reappropriated.

Out of the moneys herein appropriated, the Board of Control is authorized to maintain and operate one (1) passenger automobile for security purposes only.

It is specifically provided that the Board of Control may employ classified personnel to perform inter-agency contracts negotiated with other State agencies; provided, however, that such classified personnel may be paid only from funds received from such inter-agency contracts.

The Board of Control shall provide public access to the fifth floor of the State Capitol for not less than eight hours each day including weekends and holidays; and for this purpose, costs of repairs and salaries of guards have been appropriated hereinabove.

The appropriations contained hereinabove specifically include resources for the annual preparation and issuance of a revised telephone directory for the Centrex System by not later than December 31 of each year.

None of the funds appropriated to the State Board of Control may be expended for repair of office furniture not listed on State property inventory records.

The Board of Control shall charge a fee for copying bid tabulations, or other documents in an amount to be determined by the Board of Control with reference to the amount of labor, supplies, and materials required to provide such service. Proceeds received from such service shall be deposited to the credit of the appropriation item out of which the cost of providing such service is made.

As a specific exception to the general provisions of the Act relating to the method of payment of annual salaries of employees, it is hereby provided that, out of the funds appropriated hereinabove to the State Board of Control for salaries of classified positions, said Board is authorized to pay, as compensation for time worked in excess of the normal week otherwise provided for in the general provisions of this Act, when doing emergency work, additional compensation, computed on a straight-time hourly basis at rates proportionate to the annual salaries herein provided, to Board of Control building maintenance and repair workers doing emergency repair and maintenance work in the Capitol Complex.

BOARD OF CONTROL
(Continued)

The appropriation made in item 16 above is contingent upon the enactment into law of House Bill No. 492.

Out of the funds herein appropriated, the Board of Control shall employ and assign to full-time duty in the Capitol Building, one Elevator Maintenance Supervisor.

DEPARTMENT OF CORRECTIONS

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Per Diem of Board Members	$ 3,000	$ 3,000
2.	Director (full emoluments)	32,500	33,500
3.	Assistant Director for Planning and Development (full emoluments)	21,500	22,000
4.	Assistant Director for Business (full emoluments)	21,500	22,000
5.	Assistant Director for Treatment (full emoluments)	21,500	22,000
6.	Assistant Director for Agriculture (full emoluments)	21,500	22,000
7.	Assistant Director for Construction (full emoluments)	21,500	22,000
8.	Assistant Director for Industries (full emoluments)	21,500	22,000
9.	Administrative Assistant (full emoluments)	18,500	19,000
10.	Medical Director (emoluments)	24,000	24,500
11.	Psychiatrists (emoluments) NTE $20,500 (1974) and $21,000 (1975)	41,000	42,000
12.	Physicians (emoluments) NTE $24,000 (1974) and $24,500 (1975)	144,000	147,000
13.	Supervisor Anesthetist	16,500	17,000
14.	Dentist (emoluments) NTE $16,000 (1974) and $16,500 (1975)	96,000	99,000
15.	Dental Technician	10,000	10,500
16.	Pharmacist	16,000	16,500
17.	Pathology Technician	13,000	13,500
18.	Optometrist	13,000	13,500
19.	Salaries of Classified Positions	18,441,804	19,108,072
20.	Intern Program	75,000	75,000
21.	Longevity Increases	37,956	
	Total, Personal Services	$ 19,111,260	$ 19,754,072
22.	Vocational-Technical Education-- for salaries, wages, travel and other expenses	200,000	200,000
23.	Inmate Release, for payment to inmates upon discharge, parole or conditional pardon (non-transferable)	800,000	850,000

24.	Consumable supplies and materials; current and recurring operating expense, including travel; rewards; inquests; uniforms; medical expense of employees injured in line of duty; reimbursement of revolving funds; purchase, replacement if necessary, maintenance and operation of one airplane; capital outlay, including passenger cars; and contingencies	9,672,744	9,935,745
25.	For the administration of House Bill No. 403, Sixty-third Legislature, Regular Session, including salaries and wages of classified positions, longevity increases, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, and all other activities for which no other provisions are made	971,520	971,520
26.	Update all sewage treatment plants in the Department with the exception of Jester Units 1 and 2	300,000	U.B.
27.	Construction of Stage VIII and IX at the Coffield Unit	1,000,000	500,000
28.	New water wells at the Ferguson, Central, and Jester Units	150,000	U.B.
29.	Improve electrical distribution systems at the Huntsville, Wynne, Goree, and Eastham Units	185,000	U.B.
30.	Replace boilers at the Huntsville, Wynne, Central and Goree Units	150,000	U.B.
	GRAND TOTAL, DEPARTMENT OF CORRECTIONS	$ 32,540,524	$ 32,211,337

Method of Financing:

General Revenue	$ 24,290,524	$ 23,961,337
Federal Revenue Sharing Fund No. 448	8,250,000	8,250,000
Total, Method of Financing	$ 32,540,524	$ 32,211,337

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF CORRECTIONS

Group 21
2366 Chief, Building Engineering and Management
4558 Warden II

Group 20
1166 Chief Accountant III
9095 State Building Manager

Group 19
0274 Director of ADP I
1551 Staff Services Officer I
1751 Personnel Director II
4125 Veterinarian II
4556 Warden I
7005 Educational Program Director

DEPARTMENT OF CORRECTIONS
(Continued)

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0262 Systems Analyst II
2258 Architect II
4229 Entomologist III
4651 Industrial Supervisor VI
4652 Textile Mill Superintendent
4668 Manager, Livestock and Poultry Production
4683 Manager, Edible Crops
4684 Supervisor, Field Crop Production
4723 Director of Classification
5083 Chaplain III
8153 Chief of Food Service Management
9087 Plant Maintenance Technician III

Group 17
1164 Chief Accountant I
1552 Administrator Technical Programs I
1768 Director of Training
3533 Attorney III
4550 Assistant Warden
4634 Marketing Agent
4667 Assistant Manager, Livestock and Poultry Production
5253 Clinical Psychologist
7010 Consultant, Instructional Services
9548 Equipment and Services Superintendent

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1732 Personnel Officer II
4650 Industrial Supervisor V
4686 Farm Manager II
4721 Assistant Director, Classification and Records
5082 Chaplain II
5250 Psychologist
8151 Food Service Manager II
8280 Superintendent of Laundries
9086 Plant Maintenance Technician II
9441 Manager Fleet Operations

Group 15
1504 Administrative Technician IV
2746 Fire and Safety Officer
3532 Attorney II
4386 Nurse III
4537 Major of Correctional Officers (Uniforms Furnished)
4608 Superintendent of Canning Plant
4612 Superintendent of Brick Plant
4618 Superintendent of Packing Plant
4658 Superintendent of Gins
4685 Farm Manager I
4688 Agricultural Planning Engineer
9099 Superintendent, Building and Equipment
9292 Maintenance Construction Supervisor II
9544 Shop Foreman IV

DEPARTMENT OF CORRECTIONS
(Continued)

Group 14
0227 ADP Equipment Operator IV
0365 Photographer III
1947 Purchasing and Supply Officer II
3531 Attorney I
4536 Captain of Correctional Officers (Uniforms Furnished)
4649 Industrial Supervisor IV
4673 Unit Agriculture Supervisor III
4735 Education Consultant
8120 Steward II
9053 Maintenance Foreman III
9421 Motor Vehicle Repair Supervisor
9723 Communications Superintendent II

Group 13
1162 Accountant II
1503 Administrative Technician III
4385 Nurse II
4414 Medical Assistant II
4535 Lieutenant of Correctional Officers (Uniforms Furnished)
4607 Assistant Superintendent of Canning Plant
4617 Assistant Superintendent of Packing Plant
4648 Industrial Supervisor III
4672 Unit Agriculture Supervisor II
5081 Chaplain I
8150 Food Service Manager I
8262 Laundry Manager III
9543 Shop Foreman III

Group 12
0363 Photographer II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
4647 Industrial Supervisor II
4671 Unit Agriculture Supervisor I
4675 Supervisor, Heavy Equipment
4718 Sociologist II
8119 Steward I
9052 Maintenance Foreman II
9436 Supervisor of Rolling Equipment
9542 Shop Foreman II

Group 11
0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
4293 X-Ray Technician III
4413 Medical Assistant I
4436 Supervisor of Nurses
4503 Correctional Officer III (Uniforms Furnished)
4646 Industrial Supervisor I
9124 Exterminator
9552 Supervisor of Heavy Metal and Machine Shop
9714 Radio Specialist

Group 10
4716 Sociologist I
4731 Instructor, Vocational Education
8261 Laundry Manager II
9418 Motor Vehicle Mechanic III

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
4207 Laboratory Technician II
4502 Correctional Officer II (Uniforms Furnished)
4687 Supply Distribution Coordinator
9711 Radio Mechanic

Group 8
1003 Accounting Clerk III
1703 Personnel Clerk III

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
4501 Correctional Officer I (Uniforms Furnished)

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

Group 2
0051 Clerk I

For the efficient operation of the Department of Corrections, to minimize the hazards of escape, and to be available at all times for an emergency, certain employees may, at the discretion of the Board of Corrections, and at a nominal fee be furnished family housing owned by the Department of Corrections, utilities and prison produced food.

"Full emoluments" enumerated in the above appropriation line items are limited to food produced by the Department of Corrections, laundry service by prison inmates, housing in facilities or buildings owned by the Department of Corrections, and labor by prison inmates.

To reimburse wardens and the Director of Classification for the inconvenience of maintaining their residences as headquarters for traveling Department of Corrections administrative personnel, they shall receive full emoluments.

Collections for meals and services rendered employees and guests are hereby reappropriated to the general operating expenses of the Department of Corrections. All receipts from the operation of the prison unit commissaries, prison-sponsored recreational shows and entertainment, all gifts and all other income for inmate welfare accruing together with balances at the beginning of each year of the biennium beginning September 1, 1973, and deposited in the local Educational and Recreational Fund, are hereby appropriated to the Department of Corrections subject to the following provisions:

A. Salaries of personnel employed out of the Educational and Recreational fund need not conform with the provisions of the Classification Plan.

B. Such fund shall be expended only with the advance, written approval of the Board of Corrections.

BUILDING APPROPRIATIONS:

The amounts indicated as "Building Appropriations" hereinabove are appropriated subject to construction and completion of said projects by the use of prison labor insofar as possible.

Such building appropriations may be used to pay salaries of engineers, superintendents and supervisors of construction; architectural fees and the actual and necessary travel expenses incurred by them or their representatives in making special trips of inspection at the instance of the Board of Corrections or the Director of the Department of Corrections during construction or repair of buildings or installation of fixed equipment in such buildings. The State Classification Officer shall approve job titles and rates of pay for such salaried positions.

Any unexpended balances remaining in projects under the respective items for Building Appropriations may, with the approval of the Board of Corrections, be transferred and used for the purposes of completing construction of other projects enumerated in the same item; provided, however, that copies of such approvals and copies of requests for Comptroller's action on such transfers shall be filed with the Governor and the Legislative Budget Board.

It is further provided that none of the building appropriations made hereinabove shall be expended unless and until such time as the Department of Corrections shall have filed with the Governor and the Legislative Budget Board an orderly plan for meeting long range construction needs of the Department; and such funds shall be expended only upon approval of the Board of Corrections; provided, however, that notice of Board approval shall be filed with the Governor and the Legislative Budget Board.

OTHER PROVISIONS:

At the close of each year of the biennium beginning September 1, 1973, the State Auditor shall review and examine the following items and make a report to the Governor and the Legislative Budget Board:

A. Expenditures from and revenues accruing to the Industrial Revolving Fund.

B. Building appropriation expenditures by projects, showing building and other costs and establishing actual costs on completed buildings.

None of the appropriations made hereinabove to the Department of Corrections may be expended for the payment of salary for any employee for whom such salary is supplemented from other sources.

It is expressly provided that guards and other employees of the Department of Corrections, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriations, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Session (House Bill No. 19).

The Petty Cash Revolving Fund is continued for the biennium beginning September 1, 1973, and may be used to advance or reimburse transfer agents for the care and maintenance of convicts while enroute to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C.O.D. freight and express charges and similar items requiring immediate cash disbursements. The funds shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections. This fund is $2,500.

Revenues accruing to the Industrial Revolving Fund, created by Senate Bill No. 338, Fifty-eighth Legislature, Regular Session, are hereby appropriated to the Department of Corrections for the industrial program only as provided in that Act, provided, however, that at the end of each fiscal year the State Comptroller shall transfer any cash fund balances in excess of $1,500,000 to the General Revenue Fund.

The Discharged Convicts Revolving Fund of $25,000 is continued for each year of the biennium beginning September 1, 1973, and is deposited in like amounts in The First National Bank of Huntsville and the Huntsville National Bank, Huntsville; and each of said banks shall deposit with the Director of the Department of Corrections bonds or security to be approved by the Board of Corrections and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the Acts of the First Called Session of the Forty-third Legislature, page 288, Chapter 104, and it is the intent of the Legislature to carry out this Act in full, and all discharged, paroled, or pardoned convicts shall be paid out of this fund. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

It is provided that the canning plant, dairy, and packing house operations shall be included as industrial enterprises insofar as they enter into interagency contracts.

It is the intention of the Legislature that the sums appropriated hereinabove shall constitute the maximum amounts required to operate the Department of Corrections each year of the biennium beginning September 1, 1973, and that, except for the exchange of cottonseed for cottonseed meal and cake and the exchange of cotton for textiles, any other products or by-products of agriculture or livestock in excess of the quantities required for consumption, shall be sold, or disposed of through inter-agency contract, and the revenues accruing shall be deposited in the General Revenue Fund. Notwithstanding any other provisions of this Act, none of the revenues so deposited are reappropriated except as they apply to the sales of equipment, salvage, refunds and to recovered damage claims.

It is further provided that exceptions to the prohibition against substituting other days for holidays may be authorized by the head of the Department of Corrections for employees who are required to work on holidays due to the continuing operation of the department. Any employee who is required to work on any of the holidays listed in Article V, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Any unexpended balances as of August 31, 1973 for the Department of Corrections in the general appropriations made and/or reappropriated by the Sixty-second Legislature, First Called Session (Senate Bill No. 11, as amended by Senate Bill No. 7), and by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1) for Building Appropriations, (including funds from Mineral Lease Fund No. 272), are hereby reappropriated to the Department of Corrections for the same purpose

for the biennium beginning September 1, 1973, provided, however, that such reappropriated funds shall not be expended without the approval of the Board of Corrections; provided, also, that copies of such approvals shall be filed with the Governor and the Legislative Budget Board.

The Board of Corrections is authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of inmates. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided, however, that in taking advantage of or accepting such funds, the Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds.

The Texas Board of Corrections may enter into interagency agreements with John Sealy Hospital to provide services for a blood donor program. Such services to assist John Sealy will consist of calling for volunteer inmates, certifying eligibility of volunteers, providing temporary facilities for drawing blood, and providing clerical assistance for depositing moneys due inmate volunteers and/or assistance in securing commutation of time.

The Department of Corrections is authorized to expend funds from the Mineral Lease Fund during the biennium beginning September 1, 1973, to acquire, by negotiation or condemnation, parcels of land solely within the perimeters of the Coffield Unit. Such expenditures, however, shall not be expended without the approval of the Board of Corrections. Notice of the Board's approval shall be filed with the Governor and the Legislative Budget Board.

From the line appropriation for Salaries of Classified Positions the Department of Corrections is authorized to purchase electronic security devices for installations on compound fences to minimize security risks while reducing the number of officers required to man outside pickets, provided that the purchase of these devices will not necessitate any supplemental or additional appropriation out of any funds of this State.

Any unexpended balances as of August 31, 1973, for the Department of Corrections in the general appropriations made by the Sixty-first Legislature, Second Called Session (House Bill No. 2) for the Center for Continuing Education in Corrections (Item No. 24, page III-55) are hereby reappropriated to the Department of Corrections for the same purposes for the biennium beginning September 1, 1973, provided, however, that such reappropriated funds shall be expended only upon approval of the Board of Corrections and that copies of such approvals shall be filed with the Governor and the Legislative Budget Board.

From the line appropriations for the exempt positions of Psychiatrist, Physician, Supervisor Anesthetist, Dentist, Dental Technician, Pharmacist, Pathology Technician, and Optometrist, the Department of Corrections is authorized to expend funds for Professional Fees and Services: provided that the purchase of these fees and services will not necessitate any supplemental or additional appropriation out of any funds of this State.

The Department of Corrections is authorized to expend $75,000 per year from the Mineral Lease Fund No. 272 during the biennium beginning September 1, 1973 to build and/or to maintain employee housing. Such expenditures, however, shall not be expended without the approval of the Board of Corrections. Notice of the Board's approval shall be filed with the Governor and the Legislative Budget Board.

TEXAS COSMETOLOGY COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Commission Members' Per Diem	$ 4,500	$ 4,500
2.	Executive Director	15,000	16,000
3.	Director of Inspections	11,000	11,500
4.	Director of Examinations	11,000	11,500
5.	Director of Licensing	11,000	11,500
6.	Salaries of Classified Positions	466,120	481,900
7.	Seasonal and Part-time Help	15,000	15,000
8.	Longevity Increases	1,392	—
	Total, Personal Services	$ 535,012	$ 551,900
	Other Expenses--		
9.	Travel, Commission Members	16,800	16,800
10.	Travel, Other Employees	160,160	160,160
11.	Consumable supplies and materials, current and recurring operating expense (excluding Commission and staff travel), contingent expenses for enforcement purposes and court costs (including travel expense of witnesses, publications of notices, purchase of evidence and legal fees), and capital outlay	67,533	67,533
12.	For renting examination and office facilities	40,810	—
	Total, General Revenue Fund, Texas Cosmetology Commission	$ 820,315	$ 796,393
	Out of the Federal Revenue Sharing Fund No. 448, there is hereby appropriated:		
13.	For the purchase of examination and office facilities	$ 280,000	$ —
	GRAND TOTAL, TEXAS COSMETOLOGY COMMISSION	$ 1,100,315	$ 796,393

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS COSMETOLOGY COMMISSION

0011 Messenger
0051 Clerk I, 3
0053 Clerk II, 2
0055 Clerk III
0063 Clerical Supervisor II, 2
0103 Clerk Typist I, 6
0126 Stenographer I, 5
0133 Secretary II
1003 Accounting Clerk III
4141 Inspector I, 32
4142 Inspector II, 5
4143 Inspector III, 3
1161 Accountant I

TEXAS COSMETOLOGY COMMISSION
(Continued)

It is provided that payment of refunds authorized under Chapter 116, Acts of the Forty-fourth Legislature, Regular Session, as amended, and any money paid into the State Treasury either by mistake or law, may be refunded out of the General Revenue Fund (estimated at $2,000 each year).

None of the funds appropriated hereinabove to the Texas Cosmetology Commission shall be expended in enforcement of Commission rules and regulations issued in conflict with statutory law.

None of the funds appropriated hereinabove for the travel expenses of Commission members and directors may be expended to reimburse the travel expense of any member or director of such Commission for out-of-state travel in excess of one out-of-state trip per year each.

BOARD OF DENTAL EXAMINERS

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Dental Registration Fund:		
	Personal Services--		
1.	Board Members' Per Diem	$ 21,000	$ 21,000
2.	Executive Secretary (part-time)	12,000	12,500
3.	Salaries of Classified Positions	60,324	62,232
4.	Seasonal Help and Part-time Investigators	8,000	8,000 & U.B.
	Total, Personal Services	$ 101,324	$ 103,732
	Other Expenses--		
5.	Travel	39,600	39,600 & U.B.
6.	Professional fees and services, consumable supplies and materials, current and recurring operating expense (excluding travel expense, but including publication of notices, purchase of evidence, court costs and legal fees), and capital outlay	24,655	24,655 & U.B.
7.	Examination Refunds	2,000	2,000
	GRAND TOTAL, BOARD OF DENTAL EXAMINERS	$ 167,579	$ 169,987

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF DENTAL EXAMINERS

4199 Investigator, Dental Board, 3
1502 Administrative Technician II
0135 Secretary III, 2

BOARD OF DENTAL EXAMINERS
(Continued)

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of such biennium in the Dental Registration Fund (No. 86).

Expenditures of operating appropriations made hereinabove to the Board of Dental Examiners shall be contingent upon said Board filing with the Comptroller by not later than the first day of each fiscal year covered by this Act, a list of all applicants for licenses to practice dentistry in this State and of all persons actually granted such licenses for the preceding twelve-month period, and the basis (whether by reciprocity, by clinical examination only, or by clinical and theoretical examination) upon which such licenses were granted.

In order to conserve the resources of the Dental Registration Fund, it is the intent of the Legislature that upon certification by the Executive Director of the Board of Control of the availability of space in any state office building, the offices of the Board of Dental Examiners shall occupy such space and be removed from its presently rented quarters.

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
State Contributions, Employees Retirement, including annual membership fees of $5.00 per contributing member for each fiscal year, estimated:		
Out of the General Revenue Fund	$ 13,816,405	$ 14,854,594
Out of the Highway Fund	13,506,919	14,522,539
Out of the Unemployment Compensation Administration Fund	2,838,522	3,051,679
Out of Other Special Funds	9,280,814	9,978,708
Total, State Contributions, Employees Retirement System, estimated	$ 39,442,660	$ 42,407,520
Death Benefits:		
Out of the General Revenue Fund:		
1. To reimburse the State Employees Retirement System for the costs of maintaining the Death Benefit Program, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement System Expense Fund	$ 12,500	$ 15,000
2. For the payment of death benefits as provided in House Bill No. 12, Acts of the Sixtieth Legislature, 1967, estimated at	550,000	600,000
Total, Death Benefits	$ 562,500	$ 615,000

Judicial Retirement:

Out of the General Revenue Fund:

3.	To reimburse the State Employees Retirement System for the costs of maintaining the Judicial Retirement System, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement Fund	$ 10,000	$ 12,500
4.	For the payment of judges retirement due under the Judicial Retirement Act (House Bill 33, Acts of the 51st Legislature, Regular Session, 1949, Chapter 99, as amended), estimated at	1,710,000	1,975,000
5.	To refund accumulated contributions of judges as provided in Section 6, Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at	35,000	40,000
6.	For the payment of the differences between the retirement allowances of retired judges and the salaries of judgeships held by such retired judges called to active duty under the provisions of Senate Bill No. 86, Acts of the Fifty-fifth Legislature, Regular Session, there is hereby appropriated out of the General Revenue Fund an amount estimated to be	46,530	51,700
	Total, Judicial Retirement	$ 1,801,530	$ 2,079,200

State Contributions, Group Insurance:

Out of the General Revenue Fund:

7.	To reimburse the State Employees Retirement System for the costs in administering group insurance benefits for retired officials and employees under the administrative jurisdiction of the Employees Retirement System (Article 3.50 and 3.51, Texas Insurance Code, Article 6228a, V.C.S.), the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement Expense Fund	$ 12,500	$ 15,000
8.	For the payment of insurance premiums for retired employees and officials under the administrative jurisdiction of the Employees Retirement System:		
	Out of the General Revenue Fund	468,000	492,000
	Out of the Highway Fund	358,800	379,800
	Out of the Unemployment Compensation Administrative Fund	83,400	87,900
	Out of Other Special Funds	179,400	189,900

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION
(Continued)

Total, State Contributions, Group Insurance, estimated to be	$ 1,102,100	$ 1,164,600
~~9. For all necessary expenses, including per diem and travel, salaries, professional fees, contractual services, rent, consumable supplies and materials, current and recurring operating expenses, and capital outlay required for implementation and administration of the group insurance program provided in the "Texas Employees Uniform Group Insurance Benefits Act" contingent upon passage of Senate Bill No. 637 or House Bill No. 1290, Sixty-third Texas Legislature, estimated~~	~~$ 250,000~~	~~$ 30,000~~
~~Total, Uniform Group Insurance, estimated~~	~~$ 250,000~~	~~$ 30,000~~
GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS, EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION	$ 43,158,790	$ 46,296,320

The appropriation for annual membership fees is contingent upon passage of Senate Bill No. 899 or House Bill No. 1386, Sixty-third Legislature, Regular Session; the appropriation in Item 9 for implementation and administration of the group insurance program is contingent upon passage of Senate Bill No. 637 or House Bill No. 1290, Sixty-third Legislature, Regular Session.

TEXAS EMPLOYMENT COMMISSION

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Unemployment Compensation Administration Fund:		
1.	Commissioners, 3 at $29,500 (1974) and $30,500 (1975)	$ 88,500	$ 91,500
2.	Administrator	26,500	27,500
3.	Associate Administrator	25,500	26,000
4.	Employment Service Director	24,000	24,500
5.	Unemployment Insurance Director	24,000	24,500
6.	Assistant Administrators, 2 at $22,500 (1974) and $23,500 (1975)	45,000	47,000
7.	General Counsel	22,000	22,500
8.	Assistant Attorneys General IV, 3 at $22,000 (1974) and $22,500 (1975)	66,000	67,500
9.	For salaries of classified positions, professional fees and services, merit salary increases, part-time and seasonal help, estimated to be	39,434,055	43,209,431
10.	Longevity Increases	108,156	
11.	Travel	1,129,725	1,174,441

12. For consumable supplies and materials, current and recurring operating expense, capital outlay, and such other items as may be authorized in grants of Federal funds for administration of the Texas Employment Commission (excluding personal services), estimated to be	7,923,651	8,046,886
Total, Operating Expenses, Actual and Estimated to be	$ 48,967,087	$ 52,761,758

Position requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan required under standards of the Manpower Administration; and provided further, that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish, in accordance with procedures for amending the State Classification Plan adopted by the Legislature, such new classes as may be found necessary.

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

The Texas Employment Commission is hereby authorized to receive from the Federal Government any grants that may be allocated to the said Commission for the purpose of providing professional educational stipends which will include only such items as cost of tuition, books, fees, cost of travel to and from an accredited college or university, and living costs while attending such school, to enable selected employees of the Texas Employment Commission to attend accredited colleges and universities in order to gain professional and technical education which will provide the knowledge and skill necessary for improved performance of the duties required in the administration of the manpower programs for which the Texas Employment Commission is responsible; and the said Texas Employment Commission is hereby authorized to use such Federal funds as may be allocated for the purposes herein stated; and such Federal funds as are allocated for this purpose are hereby appropriated to the Texas Employment Commission for the purposes herein stated.

Members of the Commission or any of its employees so designated are hereby specifically authorized to represent the Commission and the State in the field of manpower programs before Members of Congress, the Bureau, or other Federal or State agencies, in Washington, D.C., or elsewhere as the Commission may within its discretion deem necessary, with a view to preserving the rights of the states in the joint Federal-State Manpower Program and not permitting the position of the states to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes, and it is specifically provided that the Texas Employment Commission may use such funds to pay membership dues to Interstate Conference of Employment Security Agencies. Such representatives may act in concert with the representatives of other states in the pursuit of this objective.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Manpower Administration and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards. Travel expense and salaries of the employees of the Texas Employment Commission and members of the Commission shall be paid in accordance with agreements made between the Commission, the Manpower Administration and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for a Personnel Administration, provided, however, that salary rates and travel expense reimbursements shall conform with the provisions of this Act governing State employees. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor for approval. It is provided that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements are hereby suspended.

Out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, there is hereby appropriated for withdrawal and use by the Texas Employment Commission in the payment of expense to be incurred by it for the administration of the Texas Unemployment Compensation Act and its Public Employment Offices and specifically for the following purposes and periods, the following amounts: (Position titles shall be selected from the Schedule of Classified Positions in Article V of this Act, and salaries paid in accordance with the provisions of this Act.)

	For the Years Ending August 31, 1974	August 31, 1975
To improve the unemployment insurance program in relation to claims taking, claims investigation, fraud prevention, claims processing, claims payment, and fund solvency, including salaries, travel and per diem expense, supplies and equipment	$ 15,000	$ 15,000
To improve the employment service program in relation to applicant interviewing, job finding, job placement, industrial services, including salaries, travel and per diem expense, supplies and equipment	25,000	25,000
To provide necessary office facilities to carry out the above purposes:		
Purchase of land and construction of buildings, and the construction of improvements on property owned by the Texas Employment Commission, including the costs of repairs and alterations to such property	2,800,000	500,000

To provide training for Commission employees through in-service training or by recognized agencies, including but not limited to privately-owned training organizations, colleges and universities, and including necessary travel and per diem in connection with such training, provided, however, that the Commissioners shall approve all organizations with which such training is contracted	50,000	50,000
Total	$ 2,890,000	$ 590,000

No part of said amounts specified immediately above, herein appropriated out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, shall be expended after the close of the period covered by this Appropriation Act and any unused portion of such amounts shall, at such close, revert to this State's said account in the Federal Unemployment Trust Fund. Only that portion of the total of said amounts shall be used during a Federal fiscal year ending at the close of June 30 of any calendar year which does not exceed the amount by which (i) the aggregate of the amounts credited to the account of this State pursuant to Subsection (a) of Section 903 of the Social Security Act, as amended, during such fiscal year and the twenty-four (24) preceding Federal fiscal years exceeds (ii) the aggregate of the amounts used by this State pursuant to said Section and charged pursuant to said Section against the amounts credited to the account of this State during any such twenty-five (25) Federal fiscal years.

Any unexpended balances as of August 31, 1973 for the Texas Employment Commission in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) are hereby reappropriated for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973.

The Texas Employment Commission is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters office building in Austin, Texas.

The Texas Employment Commission is authorized out of funds herein appropriated to contract for an adequate linen service for its offices.

Any unexpended balances in the amounts heretofore appropriated in House Bill No. 133, Chapter 385, Acts, Fifty-fifth Legislature, Regular Session, 1957; in Senate Bill No. 28, Chapter 27, Acts, Fifty-fifth Legislature, First Called Session, 1957; in House Bill No. 4, Chapter 23, Acts, Fifty-sixth Legislature, Third Called Session, 1959; in Senate Bill No. 1, Chapter 62, Acts, Fifty-seventh Legislature, First Called Session, 1961; in House Bill No. 86, Chapter 525, Acts, Fifty-eighth Legislature, Regular Session, 1963; in House Bill No. 12, Chapter 720, Acts, Fifty-ninth Legislature, Regular Session, 1965; in Senate Bill No. 15, Chapter 784, Acts, Sixtieth Legislature, Regular Session, 1967; in House Bill No. 5, Acts, Sixtieth Legislature, First Called Session, 1968; and in House Bill No. 2, Acts, Sixty-first Legislature, Second Called Session, 1969; and in Senate Bill No. 11, as amended, Acts, Sixty-second Legislature, Regular Session, 1971; and in Senate Bill No. 1, Acts, Sixty-second Legislature, Third Called Session, 1972; for the purchase of land for the construction of a State headquarters office building, including parking space and facilities, and equipment and furnishings for the Texas Employment Commission, out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903

of the Social Security Act as of August 31, 1973, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1973, and the Texas Employment Commission is authorized to pay all claims against the prior appropriation of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Such moneys as are herein appropriated for the Texas Employment Commission, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be	$ 51,857,087	$ 53,351,758

Out of the funds appropriated hereinabove the Texas Employment Commission is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

STATE'S REIMBURSEMENTS TO THE UNEMPLOYMENT COMPENSATION BENEFIT ACCOUNT

Out of the General Revenue Fund:

There is hereby appropriated to the Texas Employment Commission out of the General Revenue Fund for the purpose of reimbursing the Unemployment Compensation Benefit Account No. 937 for unemployment compensation benefits paid to former employees of the State of Texas which are based on service for the State pursuant to House Bills No. 266 and No. 1424, Sixty-second Legislature, to be	$ 3,132,100	$ 3,775,500

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

Out of the Professional Engineers Fund:

Personal Services--

1.	Per Diem of Board Members	$ 1,000	$ 1,000
2.	Executive Director	23,000	25,000
3.	Assistant Executive Director	16,000	17,600
4.	Salaries of Classified Positions	117,684	122,268
5.	Longevity Increases	636	
6.	Part-time and Seasonal Help	6,000	6,408
7.	Examination Expense and Professional Fees and Services	40,000	40,000
	Total, Personal Services	$ 204,320	$ 212,276

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS
(Continued)

Other Expenses--

8.	Investigation Program: Expenses of witness fees, court transcripts, documentary evidence, processing complaints, court costs, and other necessary expenses in gathering evidence for the enforcement of Senate Bill No. 74, Fifty-ninth Legislature (Vernon's Annotated Civil Statutes, Article 3271a)	16,343	18,794
9.	Travel	16,420	16,420
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), building remodeling and capital outlay	81,981	94,278
	GRAND TOTAL, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	$ 319,064	$ 341,768

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

0053 Clerk II, 4
0055 Clerk III, 5
0063 Clerical Supervisor II
0065 Clerical Supervisor III
1002 Accounting Clerk II
1003 Accounting Clerk III
1504 Administrative Technician IV
1515 Office Services Supervisor III
1552 Administrator of Technical Programs I

The items specified above are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year in the Registered Professional Engineers Fund No. 56.

COMMISSION ON FIRE PROTECTION PERSONNEL STANDARDS AND EDUCATION

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Executive Director	$ 15,500	$ 16,000
2.	7010 Consultant, Instructional Services	13,248	13,692
3.	0135 Secretary III	6,624	6,852
4.	Part-time, Seasonal Help, Professional Fees and Services	3,000	3,000
	Total, Personal Services	$ 38,372	$ 39,544

COMMISSION ON FIRE PROTECTION PERSONNEL STANDARDS AND EDUCATION
(Continued)

Other Expenses--

5.	Consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay	16,323	17,963
6.	For maintenance of the Commission's automated records system	4,000	4,000
	GRAND TOTAL, COMMISSION ON FIRE PROTECTION PERSONNEL STANDARDS AND EDUCATION	$ 58,695	$ 61,507

The Texas Commission on Fire Protection Personnel Standards and Education may accept grants and contributions from private sources, all of which may be deposited in bank or banks to be used at the discretion of the Commission in compliance with statutory provisions and with the wishes of the donors, and such funds are hereby appropriated for such purposes. Provided, however, that such funds shall not be used to supplement salaries appropriated hereinabove.

FIREMEN'S PENSION COMMISSIONER

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Commissioner	$ 15,000	$ 15,500
2.	1501 Administrative Technician I, 2	14,400	14,880
3.	Part-time and Seasonal Help	2,150	2,150
	Total, Personal Services	$ 31,550	$ 32,530
	Other Expenses--		
4.	Travel	2,682	2,800
5.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,100	2,650
6.	For Firemen's Relief and Retirement Fund	300,000	300,000
	GRAND TOTAL, FIREMEN'S PENSION COMMISSIONER	$ 337,332	$ 337,980

None of the funds appropriated in Item 6 shall be paid to any cities that have not complied with all provisions of Chapter 201 (Senate Bill No. 84), Acts of the Fiftieth Legislature, 1947.

GOOD NEIGHBOR COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Executive Director	$ 21,500	$ 22,000
2.	Deputy Director	15,000	15,500
3.	Salaries of Classified Positions	42,568	44,255
4.	Longevity Increases	232	
	Total, Personal Services	$ 79,300	$ 81,755
	Other Expenses--		
5.	Consumable supplies and materials, current and recurring operating expense, travel expenses of employees, commissioners, and consultants, and capital outlay	20,380	20,380
	GRAND TOTAL, GOOD NEIGHBOR COMMISSION	$ 99,680	$ 102,135

SCHEDULE OF CLASSIFIED POSITIONS, GOOD NEIGHBOR COMMISSION

0103 Clerk Typist I
0135 Secretary III
0138 Administrative Secretary
1502 Administrative Technician II
1504 Administrative Technician IV

OFFICE OF THE GOVERNOR

	Out of the General Revenue Fund:		
1.	Governor	$ 63,000	$ 63,000
2.	Lieutenant Governor while Acting Governor	10,000	10,000
3.	Executive Assistant	31,500	32,500
4.	Salaries of Administrative Assistants, classified positions, longevity increases, part-time and seasonal help, travel expense (including expenses of the Secretary of State and Lieutenant Governor when traveling for the Governor), consumable supplies and materials, current and recurring operating expenses, capital outlay, operation and maintenance of State-owned Executive aircraft, and other expenses for which no other provisions are made	1,238,275	1,299,834

5.	Mansion expenses, including salaries of classified positions, longevity increases, wages, contractual services for housekeeping, consumable supplies and materials, current and recurring operating expenses and capital outlay	83,031	83,168
6.	To establish and maintain an Equal Employment Opportunity Office in the Office of the Governor or an office designated by him, in order to develop and monitor a statewide coordinated plan for implementing equal employment opportunity whereby all personnel transactions are made without regard to race, religion, national origin, or sex; to provide technical assistance to state agencies in the preparation and implementation of affirmative action plans as required by law or this Act; the following sums, all or part of which may be used to match federal grants available for this purpose	25,000	25,000
	GRAND TOTAL, OFFICE OF THE GOVERNOR	$ 1,450,806	$ 1,513,502

PLANNING COORDINATION

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund;		
There is hereby appropriated to the Division of Planning Coordination, Office of the Governor;		
1. For payment of salaries and wages of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, matching funds, special projects and studies including but not limited to Natural Resources, Health, Manpower, Transportation, Clearinghouse, and other activities for which no other provisions are made	$ 770,567	$ 843,833

PLANNING COORDINATION
(Continued)

2. To provide assistance to metropolitan and rural regional planning commissions exercising the planning functions, including but not limited to planning for balanced transportation, both inter-city and intra-city, authorized by Chapter 570, Acts of the Fifty-ninth Legislature, Regular Session, 1965, as amended, and for administrative expenses (including salaries, longevity increases, printing and travel) relating to services to the regional planning agencies	1,700,000	1,700,000
GRAND TOTAL, PLANNING COORDINATION	$ 2,470,567	$ 2,543,833

OFFICE OF COMPREHENSIVE HEALTH PLANNING

	For the Years Ending August 31, 1974	August 31, 1975
There is hereby appropriated to the Office of Comprehensive Health Planning, Office of the Governor, for implementation of Public Law 89-749 (Federal Partnership for Health Act) including salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants, and all other activities for which no other provisions are made	$ 583,872	$ 583,872
Less Estimated Federal Funds	460,372	460,372
Net General Revenue Appropriation, Office of Comprehensive Health Planning	$ 123,500	$ 123,500

OFFICE OF CRIMINAL JUSTICE PLANNING

There is hereby appropriated to the Office of Criminal Justice Planning, Office of the Governor, for implementation of the provisions of Public Law 90-351, (Omnibus Crime Control and Safe Streets Act) including salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating

OFFICE OF CRIMINAL JUSTICE PLANNING
(Continued)

expenses, capital outlay, planning grants, and all other activities for which no other provisions are made, estimated	$ 60,670,999	$ 71,182,309
Method of Financing:		
Estimated Federal Funds	$ 53,924,333	$ 63,146,755
Criminal Justice Planning Fund, estimated	6,746,666	8,035,554
Total, Method of Financing	$ 60,670,999	$ 71,182,309

None of the Federal funds received by the Office of Criminal Justice Planning and appropriated by this Act shall be used to finance any program of any state agency which receives state funds appropriated by this Act unless the state agency submits the application to the Legislative Budget Board for review and comment prior to the formal consideration of the application by the Criminal Justice Council.

OFFICE OF INFORMATION SERVICES

	For the Years Ending August 31, 1974	August 31, 1975
There is hereby appropriated to the Office of Information Services, Office of the Governor, for the development and implementation of a master plan for the utilization of electronic data processing and telecommunications in Texas State Government and for the development and maintenance of an economic model of the Texas economy, including salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants, and all other activities for which no other provisions are made	$ 1,748,190	$ 1,748,190
Less Estimated Federal Funds	810,776	810,776
Net General Revenue Appropriation, Office of Information Services	$ 937,414	$ 937,414

GOVERNOR'S COMMITTEE ON AGING

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. There is hereby appropriated to the Governor's Committee on Aging for payment of salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, service projects in accordance with the provisions of Title III of the Older Americans Act of 1965, and for all other activities for which no other provisions are made, excluding any construction of any building or buildings, or other structures, the following sums are appropriated	$ 8,010,779	$ 8,010,779
2. There is hereby appropriated out of the General Revenue Fund the following amounts for the Community Citizens Employment Program	200,000	200,000
GRAND TOTAL, GOVERNOR'S COMMITTEE ON AGING	$ 8,210,779	$ 8,210,779
Less:		
Estimated Federal Funds	7,788,779	7,788,779
Net General Revenue Appropriation	$ 422,000	$ 422,000

FILM COMMISSION

Out of the General Revenue Fund:

There is hereby appropriated to the Film Commission, Office of the Governor, for payment of salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, and for all other activities for which no other provisions are made	$ 100,000	$ 100,000

PAYMENTS FOR CONTRIBUTIONS, EMERGENCIES AND DEFICIENCIES

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
There is hereby appropriated to the Office of the Governor for the following:		
1. Contributions incident to Memberships (including Interstate Oil Compact Commission, Council of State Governments, and National Governor's Conference)	$ 138,000	$ 138,000
2. Payments in emergencies to National Guard troops	150,000	U.B.
3. Payments of claims arising prior to the convening of the next Legislature by the Governor in accordance with Article 4351, R.C.S., and for grants to aid in cases of disasters, the need for, and the amount of such aid to be determined by the Governor, and for other purposes needed in the operations of state departments and agencies, including legal defense of officials and employees; and, for emergency use in accordance with House Bill No. 51, Acts of the Sixty-second Legislature, Fourth Called Session, 1972	500,000	500,000 & U.B.
GRAND TOTAL, PAYMENTS FOR CONTRIBUTIONS, EMERGENCIES AND DEFICIENCES	$ 788,000	$ 638,000

Notwithstanding the provisions of this Act relating to the Position Classification Plan, the Governor may, at his discretion, determine the step within the salary pay group for compensation for personnel employed in the Governor's Office under the Position Classification Plan. Funds appropriated above for salaries of classified positions may be expended to employ personnel in classified positions listed in Article V of this Act.

Notwithstanding other provisions of this Act, pilots for the Governor shall be reimbursed for their actual meal, lodging and incidental expenses when on official travel in or out of the State.

There is hereby appropriated all revenue received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year from the Criminal Justice Planning Fund for the purpose of providing the State and local funds required by Public Law 90-351, Title I, Omnibus Crime Control and Safe Streets Act of 1968, as amended.

As a limitation on the expenditure of funds appropriated in this Act and to insure that funds appropriated for salaries of classified positions are spent in accordance with Legislative intent and the laws of the State, each agency and department of the State of Texas shall prepare and maintain a written plan to assure implementation of a program of equal employment opportunity whereby all personnel transactions are made without regard to race, religion, national origin, or sex.

(except where sex constitutes a bona fide occupational qualification). The plans shall contain a comprehensive analysis of all employees by race, sex, and class of position and shall include plans for recruitment, selection, appointment, training, promotion, and other personnel practices. The plans shall also include objectives and goals, timetables for the accomplishment and assignments of responsibility for their completion.

The plans shall be filed with the Office of the Governor within ninety days after the enactment of this Bill covering the period September 1, 1973, through August 31, 1974, and shall be updated on an annual basis. Progress reports shall be submitted within thirty days of September 1 and March 1 of each year. The Office of the Governor shall cooperate with agencies to provide technical assistance to agencies and departments in the preparation of these plans.

Agencies and departments operating under jurisdiction of the Federal standards for a Merit System of Personnel Administration shall file a copy of their current plans with the Office of the Governor on or before September 1 of each year in lieu of the requirements of the preceding sections.

GOVERNOR'S COMMISSION ON PHYSICAL FITNESS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Executive Director	$ 22,000	$ 22,500
2.	Salaries of Classified Positions	13,368	13,823
3.	Part-time Help, Professional Fees and Services	4,050	4,050
	Total, Personal Services	$ 39,418	$ 40,373
	Other Expenses--		
4.	Travel	7,556	7,153
5.	Other Operating Expenses	14,301	13,749
	GRAND TOTAL, GOVERNOR'S COMMISSION ON PHYSICAL FITNESS	$ 61,275	$ 61,275

SCHEDULE OF CLASSIFIED POSITIONS, GOVERNOR'S COMMISSION ON PHYSICAL FITNESS

0133 Secretary II
0138 Administrative Secretary

BOARD OF EXAMINERS IN THE FITTING AND DISPENSING OF HEARING AIDS

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Hearing Aids Fund:		
	Personal Services--		
1.	Executive Director	$ 13,500	$ 13,500
2.	0135 Secretary III	6,852	7,080
3.	Seasonal Help	500	500
	Total, Personal Services	$ 20,852	$ 21,080
	Other Expenses--		
4.	Travel and Expenses of Board Members and Executive Director	7,720	7,720
5.	Consumable supplies and materials, current and recurring operating expense, expenses for enforcement purposes and court costs (including travel expenses for witnesses, publication of notices, and purchase of evidence)	6,347	6,347
	GRAND TOTAL, BOARD OF EXAMINERS IN THE FITTING AND DISPENSING OF HEARING AIDS	$ 34,919	$ 35,147

HIGHWAY DEPARTMENT

All revenues, fees, grants-in-aid and other receipts for credit to the State Highway Fund during the biennium beginning September 1, 1973, together with the balance of such funds on hand at the beginning of said fiscal year, other than that money appropriated elsewhere in this Act from the State Highway Fund, are hereby appropriated for use in the manner and for the purpose set forth below.

	Out of the State Highway Fund:		
	Personal Services--		
1.	Commissioners, 3 at $15,000 (1974) and $15,500 (1975)	$ 45,000	$ 46,500
2.	State Highway Engineer	32,500	33,500
3.	Assistant State Highway Engineer, 2 NTE $26,500 (1974) and $27,500 (1975)	53,000	55,000
4.	Bridge Engineer	24,000	24,500
5.	Chief Engineer, Highway Design	24,000	24,500
6.	Chief Engineer, Maintenance and Operation	24,000	24,500
7.	District Engineer, 4 at $24,000 (1974) and $24,500 (1975)	96,000	98,000
8.	Engineer-Manager	24,000	24,500
9.	District Engineers, 21 NTE $23,500 (1974) and $24,000 (1975)	493,500	504,000
10.	Construction Engineer	23,500	24,000

11.	Engineer VI, 3 NTE $22,500 (1974) and $23,000 (1975)	67,500	69,000
12.	Engineer, Secondary Roads	23,500	24,000
13.	Right of Way Engineer	23,500	24,000
14.	Materials and Tests Engineer	23,500	24,000
15.	Engineer-Director Automation	23,500	24,000
16.	Director, Motor Vehicle	22,500	23,500
17.	Director, Finance	22,500	23,500
18.	Director, Equipment and Procurement	22,500	23,500
19.	Personnel and Wage Administrator	22,500	23,500
20.	Director, Planning Survey	22,500	23,500
21.	Director, Travel and Information	22,500	23,500
22.	Director, Insurance	22,500	23,500
23.	Salaries of Classified Positions, estimated to be	100,737,284	104,289,035
24.	Hourly Wages and Professional Fees and Services, estimated to be	74,605,400	77,842,647
25.	Longevity Increases	800,142	
	Total, Salaries and Wages, estimated to be	$ 177,301,326	$ 183,320,182
	Other Expenses--		
26.	Travel, including operation and maintenance of all authorized state-owned passenger vehicles, including station wagons, estimated to be	4,800,000	5,025,000
27.	For all other operating expenses involved in establishing, planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter I, Title 116, Revised Civil Statutes of Texas, 1925, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto, to pay refunds authorized by law, and to pay court costs in suits involving the Highway Department, estimated to be	522,123,667	531,314,296

28. In addition to other State funds expended for similar purposes under previously existing policy, there is hereby provided from the State Highway Fund for joint participation by the Texas Highway Department and the respective railroad companies operating in the State a sum of moneys to be expended and administered by the Texas Highway Department under rules and regulations established by it for the welfare and safety of the traveling public to construct and maintain grade crossing protective devices on Federal, State and County highways and city streets on the distribution

	formula heretofore established by the Texas Highway Department applicable to the construction of such grade crossing protective devices on State highways, and directing the Department to develop standards and criteria for the proper priority allocation of such funds to specific grade crossings demanding the installation and maintenance based upon incidence of automotive and train traffic at the crossing, accident experience, observation obstruction and other, designed to foster and establish a consistent and orderly program to eliminate hazards to the public on the public highways, roads and streets in the State and provided that in arriving at costs payable by the State for the construction and maintenance provided herein, payment may be made by the Department to qualified recipients by fixed sum determined on a formula basis or otherwise under such rules and regulations as the Department may establish with a view toward simplification of the auditing and accounting involved; such sum established to be expended only for the stated purposes and to be	1,500,000	1,500,000
	Total, State Highway Fund, Estimated	$ 705,724,993	$ 721,159,478
	Out of the General Revenue Fund:		
29.	For State assistance to political subdivisions of the State, in implementing the provisions of Section 41, Senate Bill No. 183, Acts of the Regular Session of the Sixty-second Legislature (1971) under rules, regulations and policy determinations established by the Highway Department, from the General Revenue Fund, to be	250,000	250,000
30.	For implementing the provisions of the Highway Beautification Act, Senate Bill No. 3 of the Second Called Session of the Sixty-second Legislature (1972), under rules, regulations and procedures established by the Highway Department, appropriated from the General Revenue Fund, the sum of	5,000,000	5,000,000

All moneys deposited in the Treasury of the State and placed in the special fund known as the "Texas Highway Beautification Fund" are appropriated for the implementation of the provisions under Senate Bill No. 3, Second Called Session of the Sixty-second Legislature and being in addition to the amount appropriated from the General Fund, estimated to be	$ 15,000,000	$ 15,000,000
All unexpended balances as of each of the fiscal years ending August 31, 1973 and August 31, 1974 remaining on deposit in the State Treasury to the credit of the special fund known as the "Texas Highway Beautification Fund" and in the General Revenue Fund previously appropriated for the fiscal year beginning September 1, 1972 as a result of the provisions of the Highway Beautification Act, Senate Bill No. 3 of the Second Called Session of the Sixty-second Legislature (1972) are hereby appropriated for each of the ensuing fiscal years of the biennium beginning September 1, 1973.		
GRAND TOTAL, STATE HIGHWAY DEPARTMENT (All Funds, Including Sums Certain and Estimated)	$ 725,974,993	$ 741,409,478
There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for each year of the biennium beginning September 1, 1973, together with any balances in the Farm-to-Market Road Fund on hand at the beginning of said fiscal year, the following amount	$ 15,000,000	$ 15,000,000

Said amounts shall be allocated to the State Highway Department for the purpose of building Farm-to-Market Roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 287), and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

In addition to the purposes specified in appropriation Item No. 27 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the Department of Corrections for the cost of manufacturing motor vehicle license plates, and said Department of Corrections shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the basis for such price the costs of steel, paints and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation Item No. 27 above, any necessary amounts of the moneys thereby appropriated may also be used to pay all expenses except salaries and wages in carrying out the provisions of Chapter 187, Acts, Forty-seventh Legislature (House Bill No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles.

The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 23 above.

In addition to the purposes specified in appropriation Item No. 27 above, any necessary amounts of the moneys thereby appropriated may be used to pay all expenses except salaries and wages, under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of compensation insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 23 above.

It is expressly provided that out of Item 24 above, the State Highway Department may pay longevity to hourly employees of the Department whose service to the Department has not been interrupted by periods of more than six (6) months. The amounts which may be paid to each individual employee shall be based on the total length of service within the Department, according to the following schedule:

3 years	$10 per month
5 years	20 per month
10 years	25 per month
15 years	30 per month
20 years	35 per month

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The Highway Department is authorized to purchase, maintain and operate not to exceed 375 passenger automobiles from the appropriations contained hereinabove.

The State Highway Commission is authorized to direct the State Comptroller to transfer funds as it may consider necessary from the State Highway Fund to a special fund in the State Treasury to be known as the Attorney General's Operating Fund as reimbursement of the Attorney General's Operating Fund for salaries and expenses of the staff of the Attorney General in the handling of the legal work of the State Highway Department for the purpose of acquiring State highway right-of-way.

None of the funds appropriated hereinabove may be expended for the purchase, construction, or maintenance of residences for employees of the State Highway Department except maintenance camps in isolated areas and bridge tenders' buildings.

The Texas Highway Department is hereby authorized to operate, or have operated, a cafeteria in its state headquarters office building in Austin, Texas.

The Highway Department is authorized to pay directly to the Comptroller of Public Accounts out of funds appropriated for operations and maintenance any fuel taxes as required by law.

The Highway Department is authorized to rent or lease equipment of any kind except office machines and electronic computers. Office machines and electronic computers will be rented or leased with prior approval of the State Board of Control. This specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act.

TEXAS HISTORICAL COMMISSION

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
Personal Services--		
1. Executive Director	$ 24,000	$ 24,500
2. Salaries of Classified Positions	219,284	226,388
3. Professional Fees and Services	22,412	20,693
4. Longevity Increases	204	
Total, Personal Services	$ 265,900	$ 271,581
Other Expenses--		
5. Consumable supplies and materials, travel expense, current and recurrent operating expenses including purchase, maintenance and operation of motor vehicles, and capital outlay	64,937	64,937
6. For maintenance and repairs and placing of official Texas Historical Markers on historical sites, structures and places, and necessary incidental expenses relating thereto including services, salaries and wages	18,000	18,000
7. Maintenance and operation of Gethsemane Lutheran Church with Sunday School Annex, Carrington-Covert House and Sam Rayburn House	24,600	24,600

8. For operation of the Antiquities Committee including salaries, treasure hunting, display of exhibits, professional fees and services, current and recurring operating expense, consumable supplies and materials, travel and capital outlay	150,000	150,000
GRAND TOTAL, TEXAS HISTORICAL COMMISSION	$ 523,437	$ 529,118

The expenditure of moneys appropriated by Item 6 in any county in Texas shall be conditioned upon the expenditure of a like sum by local political subdivisions, organizations, private individuals, or combinations thereof for either the same project or for the marking of other historical sites, structures and places in such county which has been approved by the Texas Historical Commission. An affidavit signed by the Executive Director of said Commission that matching sums have been expended, or have been made available and will be expended shall be deemed suitable evidence by the Comptroller of compliance with the matching provision set forth in this paragraph. Any gifts and donations of funds by local political subdivisions, organizations, or private individuals for such purposes to the Texas Historical Commission are hereby authorized and appropriated to said Commission for the purposes specified by such donors.

The Texas Historical Commission is empowered to receive any funds allocated to the State by the Federal Government for the preparation of historic surveys and preservation of historic properties and such Federal funds are hereby appropriated to the Texas Historical Commission for the purposes for which the Federal grant, allocation, aid or payment is made.

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS HISTORICAL COMMISSION

0055 Clerk III
0131 Secretary I
0133 Secretary II
0135 Secretary III, 3
0138 Administrative Secretary
1503 Administrative Technician III
1515 Office Services Supervisor III
1891 Journalist II
1896 Museum Field Consultant
2270 Restoration Consultant
7315 Assistant State Archaeologist
7441 Assistant Director of Field Operations
1895 Museum Curator
7119 Director of Research
7586 Director of Programs
7310 State Archaeologist
7312 Underwater Archaeologist

COMMISSION FOR INDIAN AFFAIRS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
1.	Executive Director	$ 19,500	$ 20,000
	Alabama-Coushatta Indian Reservation--		
2.	Superintendent (with house and utilities)	14,000	14,500
3.	Business Manager (with house and utilities)	13,000	13,500
4.	Salaries of Classified Positions	112,746	117,740
5.	Part-time Help	2,400	2,400
6.	Longevity Increases	1,122	
7.	For payment of travel and other operating expenses including maintenance, repairs, capital outlay, and other activities for which no other provisions are made	91,565	85,665
	Total, Alabama-Coushatta Indian Reservation	$ 254,333	$ 253,805
	Tigua Indians--		
	Personal Services--		
8.	Superintendent (with house and utilities)	$ 14,000	$ 14,500
9.	Salaries of Classified Positions	65,266	67,845
10.	Part-time and Seasonal Help	12,960	12,960
11.	Longevity Increases	348	
12.	For payment of travel and other operating expenses including maintenance, repairs, capital outlay, and other activities for which no other provisions are made	47,000	42,250
13.	Capital construction, repairs and renovations	40,000	U.B.
	Total, Tigua Indians	$ 179,574	$ 137,555
	GRAND TOTAL, COMMISSION FOR INDIAN AFFAIRS	$ 433,907	$ 391,360

The moneys appropriated by Item Nos. 7 and 12 above may also be expended for the per diem of commissioners, at NTE $20, and their travel expenses, and travel expenses of the Executive Director.

There is also hereby appropriated to the Alabama-Coushatta Indian Reservation all funds from the leasing of the Indian Reservation as authorized by House Bill No. 409, Acts 1959, Fifty-sixth Legislature, Regular Session. Said funds may be expended only with prior approval of the Texas Commission for Indian Affairs and only under such rules and regulations as said Commission may prescribe and the Alabama-Coushatta Indian Tribal Council may approve.

All funds received from the leasing of the lands of the Alabama-Coushatta Indian Reservation under the provisions of Article 5382d, Vernon's Civil Statutes, or otherwise, are hereby appropriated to the Indian Reservation for the following purposes: (1) establishing an educational fund for the purpose of loaning money to Indian students to attend college; (2) conducting a reforestation program in cooperation with the Texas Forest Service; (3) developing industry to provide employment for tribal members; (4) improving Indian homes; (5) constructing a library and recreational building and purchasing necessary books and supplies; (6) maintaining the reservation fence; and (7) constructing a lake and building dams to assist in flood control. Such funds are to be expended only with the prior written approval of the Commission for Indian Affairs.

Any unexpended balance as of August 31, 1973 in Item No. 8 "Tourist Development Project" for the Alabama-Coushatta Indian Reservation in appropriations authorized by Senate Bill No. 11, Regular Session, as amended by Senate Bill No. 7, First Called Session, Sixty-second Legislature, is hereby reappropriated for the biennium beginning September 1, 1973 for the same purposes specified by that Act.

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR INDIAN AFFAIRS

Group 15
1504 Administrative Technician IV, 3

Group 12
9052 Maintenance Foreman II

Group 11
1502 Administrative Technician II

Group 10
9051 Maintenance Foreman I

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II

Group 4
0131 Secretary I, 2
1001 Accounting Clerk I

Group 3
0103 Clerk Typist I
4381 Attendant II, 2
9001 Helper, Maintenance and Construction, 3

Group 2
0051 Clerk I, 6
4380 Attendant I
9003 Laborer, 5

INDUSTRIAL ACCIDENT BOARD

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the Workmen's Compensation Fund:		
	Personal Services--		
1.	Chairman	$ 25,500	$ 26,000
2.	Board Members, 2 at $25,000 (1974) and $25,500 (1975)	50,000	51,000
3.	Executive Director	21,500	22,000
4.	Assistant Executive Director	17,500	18,000
5.	Salaries of Classified Positions	1,584,726	1,641,442
6.	Seasonal Help	2,000	2,000
7.	Professional Fees for Physicians	14,690	14,690
8.	Longevity Increases	2,742	
	Total, Personal Services	$ 1,718,658	$ 1,775,132
	Other Expenses--		
9.	Travel	43,400	43,400
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and necessary expenses for computer	412,372	412,372
11.	Capital Outlay	15,007	15,007
12.	Subpoena Witnesses	1,000	1,000
	GRAND TOTAL, INDUSTRIAL ACCIDENT BOARD	$ 2,190,437	$ 2,246,911

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year in the Workmen's Compensation Fund (No. 94).

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD

Group 20
1056 Prehearing Examiner, Industrial Accident Board, 12

Group 19
1551 Staff Services Officer I, 5

Group 16
0233 ADP Supervisor III
0260 Systems Analyst I
1163 Accountant III
1550 Staff Services Assistant, 3

Group 15
1504 Administrative Technician IV, 23

Group 14
0240 ADP Programmer I

Group 13
1162 Accountant II

INDUSTRIAL ACCIDENT BOARD
(Continued)

Group 12
0231 ADP Supervisor I
1515 Office Services Supervisor III

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II, 11

Group 10
0141 Hearings Reporter I

Group 9
0065 Clerical Supervisor III, 3
0138 Administrative Secretary, 3

Group 8
1501 Administrative Technician I, 17
1703 Personnel Clerk III

Group 7
0063 Clerical Supervisor II
0135 Secretary III, 4
0221 ADP Equipment Operator I

Group 6
0055 Clerk III, 32
0061 Clerical Supervisor I
0128 Stenographer III, 3
0203 Key Punch Operator II, 3

Group 5
0133 Secretary II, 9

Group 4
0053 Clerk II, 31
0106 Clerk Typist II, 7
0126 Stenographer I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I, 17

INDUSTRIAL COMMISSION

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Executive Director	$ 24,000	$ 24,500
2.	Deputy Director - Economic Development	17,500	18,000
3.	Deputy Director, Export Development	17,500	18,000
4.	Research Director	17,000	17,500
5.	Director of Prospect Development	17,000	17,500
6.	Director of Community Programs	17,000	17,500
7.	Director of Publications and Information Services	17,000	17,500

INDUSTRIAL COMMISSION
(Continued)

8.	Salaries of Classified Positions	117,803	122,056
9.	Longevity Increases	240	
	Total, Personal Services	$ 245,043	$ 252,556
	Other Expenses--		
10.	Travel	37,060	38,493
11.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	80,982	80,892
12.	Moving Expense	3,000	
13.	Advertising in periodicals having national circulation, out-of-state pieces to promote industrial expansion and purchases of publications, services and materials used in industrial development	247,000	262,000
14.	To provide from the General Revenue Fund for international office in in Mexico City including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel consumable supplies and materials, current and recurring operating expenses, capital outlay, and planing grants	67,000	67,000
15.	a. To provide from the General Revenue Fund for special planning projects and studies, Comprehensive Rural Industrial Plan, including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants and all other activities for which no other provisions are made	100,000	100,000
	b. Federal funds, estimated to be	1,674,932	2,217,428
16.	Grant financed programs and interagency contracts for operation of the Technical Assistance Center, Office of Minority Business Enterprise, Industrial Start-up Program and other industrial development programs, estimated	346,021	362,841
17.	For Rural Industrial Development Act Loans	600,000	U.B.
	GRAND TOTAL, INDUSTRIAL COMMISSION	$ 3,401,038	$ 3,381,210

INDUSTRIAL COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL COMMISSION

Group 19
1897 Industrial Development Specialist, 4

Group 9
0138 Administrative Secretary

Group 8
1501 Administrative Technician I

Group 6
0055 Clerk III

Group 5
0133 Secretary II, 4
0306 Duplicating Machine Operator I

It is the intent of the Legislature that any private funds or grants donated to the Texas Industrial Commission shall be used only for advertising and related methods for promoting industrial expansion in Texas. In order to achieve equity in the compensation rates for the government's officials and employees, none of the moneys appropriated hereinabove for salaries and wages may be expended for any position for which supplementary amounts also are paid from private funds or grants donated to said Commission.

BOARD OF INSURANCE

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Board Members at $28,000 (1974) and $29,000 (1975)	$ 84,000	$ 87,000
2.	Commissioner of Insurance	27,500	28,500
3.	Deputy Insurance Commissioners, 2 at $22,500 (1974) and $23,000 (1975)	45,000	46,000
4.	Chief Clerk	21,000	22,000
5.	Assistant Deputy Insurance Commissioners, 2 at $20,500 (1974) and $21,000 (1975)	41,000	42,000
6.	Research Director	20,500	21,000
7.	Liquidator and Conservator	20,500	21,000
8.	Assistant Research Director	17,000	17,500
9.	Assistant Liquidator and Conservator	17,000	17,500
10.	Administrative Assistant	16,500	17,000
11.	Fire Prevention Coordinator	16,000	16,500
12.	Insurance Supervisor III	13,406	
13.	Property, Fire and Casualty Rate Actuary (2 NTE $35,000)	70,000	70,000
14.	Salaries of Classified Positions	6,523,355	6,753,412
15.	Seasonal Help	25,000	25,000
16.	Longevity Increases	8,268	
	Total, Personal Services	$ 6,966,029	$ 7,184,412

Other Expenses--

17.	Travel	635,278	635,278
18.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	913,915	951,123
19.	Out-of-state Examinations--There is hereby appropriated the amount necessary to pay the salaries, wages and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, estimated to be	90,000	90,000
20.	Burial Rate Board--There is hereby appropriated for payment of Board Members' per diem, consumable supplies and materials, current and recurring operating expense, including actuarial service by professional fees or contract	2,500	2,500
21.	For investigation of insurance claims pertaining to health, accident or hospitalization insurance. For salaries, operating expense and travel	25,000	25,000
22.	For per diem and expenses of members of advisory associations created by Acts of the Sixty-second Legislature	15,000	15,000
23.	For salaries, professional services and fees, and travel expenses of expert witnesses, actuaries and special investigators, to make studies, investigate, and assist in matters of public interest pending before the State Board of Insurance	100,000	100,000
	GRAND TOTAL, BOARD OF INSURANCE	$ 8,747,722	$ 9,003,313

The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the above itemized appropriations, the State Comptroller shall place in the Insurance Board Operating Fund from current revenues and balances on hand the amounts designated by the Commissioner of Insurance from the following sources:

Examination Fund, No. 54
Motor Vehicle Insurance Fund, No. 10
Fire Insurance Fund, No. 13
Compensation Insurance Fund, No. 14
Casualty Insurance Fund, No. 161
Title Insurance Fund, No. 162
Insurance Agents License Fund, No. 85
Mutual Assessment Fund, No. 113

Insurance Fee Fund, No. 115
Fireworks License Fund, No. 119
Recording Agents License Fund, No. 124
Burial Rate Board Fund, No. 180
Credit Insurance Fund, No. 103
Managing General Agents License Fund, No. 93
Fire Extinguisher Fund, No 110

The expenditures of the State Board of Insurance shall be allocated to the various funds in accordance with the accounting system approved by the State Auditor, and at the close of each fiscal year of the biennium beginning September 1, 1973, any remaining balance in the Insurance Board Operating Fund shall be returned to the funds to which it belongs as determined and designated by the Commissioner of Insurance.

SCHEDULE OF CLASSIFIED POSITIONS (UL), BOARD OF INSURANCE

Group 21
0275 Director of ADP II
1115 Chief Insurance Examiner
1554 Chief of Staff Services
2804 Actuary III
2885 Insurance Director III
3201 Deputy Assistant Administrator
3539 Legal Clerk VI

Group 20
0252 Programmer Analyst II
1114 Assistant Chief Insurance Examiner
2781 Hearings Officer, Board of Insurance
2802 Actuary II
2883 Insurance Director II

Group 19
1108 Insurance Examiner V
1165 Chief Accountant II
1751 Personnel Director II
2160 Engineer III
2800 Actuary I
2880 Insurance Director I
3538 Legal Clerk V
3605 Legal Counselor

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
1084 Supervising Auditor
1107 Insurance Examiner IV
2158 Engineer II
2816 Supervising Real Estate Appraiser
2828 Insurance Technician V
2879 Insurance Supervisor V

Group 17
1164 Chief Accountant I
1815 Rate Statistician
2156 Engineer I
2878 Insurance Supervisor IV
3536 Legal Clerk III

BOARD OF INSURANCE
(Continued)

Group 16
0241 ADP Programmer II
0260 Systems Analyst I
1090 Aduitor III
1103 Insurance Examiner III
1163 Accountant III
1581 Methods and Procedures Specialist
1732 Personnel Officer II
1942 Purchaser II
2775 Arson Investigator
2776 Insurance Investigator III
2815 Real Estate Appraiser
2827 Insurance Technician I
2877 Insurance Supervisor III

Group 15
1504 Administrative Technician IV
1813 Statistician III
2153 Engineering Assistant II

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1102 Insurance Examiner II
1931 Property Manager
2709 Insurance Rater IV
2772 Insurance Investigator II
2826 Insurance Technician III
2876 Insurance Supervisor II

Group 13
1082 Accounts Examiner II
1162 Accountant II
1503 Administrative Technician III

Group 12
0142 Hearings Reporter II
0316 Reproduction Equipment Supervisor I
1101 Insurance Examiner I
1515 Office Services Supervisor III
1812 Statistician II
2001 Draftsman II
2705 Insurance Rater III
2722 Insurance Risk Classification Specialist
2825 Insurance Technician II
2875 Insurance Supervisor I

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I

Group 10
2703 Insurance Rater II
2745 Fire Prevention Education Specialist
2771 Insurance Investigator I
2824 Insurance Technician I

Group 9
0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I
2700 Insurance Rater I

Group 8
0205 Key Punch Operator III
0247 Magnetic Tape Librarian
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
2000 Draftsman I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II
0131 Secretary I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I

Pursuant to Section 12A, Article 21.28, Insurance Code, the salaries and expenses of the Liquidator and his employees are included in the above line item totals.

Such sums as are received as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts redeposited to the travel expense appropriations are hereby reappropriated.

None of the moneys appropriated above to the State Board of Insurance may be expended for travel expense of employes of the Examination Division unless and until the State Board of Insurance has complied with the following requirements:

a. Has stationed such traveling employees at points within the State which will require only the smallest number of days of travel at the State's expense in the conduct of their official duties.

b. In the event that an employee's headquarters of work and place of residence are at different points, no per diem shall be allowed at either point regardless of duties performed. If the temporary post of duty is neither the employee's headquarters nor his place of residence, such employee may return to his headquarters or to his place of residence daily or on the weekend providing that the actual expense involved, including per diem, mileage or public transportation in returning to headquarters or place of residence daily or on weekends, shall never exceed the per diem allowance the employee would have received had he remained at this post of duty.

c. Has filed with the Comptroller on or before September 1, 1973, a statement giving the designated headquarters, place of residence, and reason for stationing each employee at the place designated as headquarters by the Board. The reason for stationing must clearly show that the stationing requirement specified in paragraphs a and b above have been complied with. Such requirements must also be complied with when designated headquarters are changed from one point to another.

d. Has sent to each insurance company examined an itemized bill covering the costs of examination of such company.

The above restrictions on the expenditure of appropriated funds for travel purposes shall not be construed as to prohibit the State Board of Insurance from changing an employee's headquarters from one place to another whenever in the Board's judgment such change would result in more effective enforcement of the State's insurance laws or additional savings in travel expenditures.

The travel expense appropriated in the Item "Out-of-State Examinations" may be paid to the examiners participating in out-of-state examinations at the rate of per diem recommended by the National Association of Insurance Commissioners. Such per diem shall commence at the time of departure from the employee's designated headquarters.

TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
Personal Services--		
1. Executive Director	$ 25,500	$ 26,000
2. Director of Research	21,500	22,000
3. Salaries of Classified Positions	106,728	110,593

TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS
(Continued)

4.	Longevity Increases	228	
	Total, Personal Services	$ 153,956	$ 158,593
	Other Operating Expenses--		
5.	For payment of professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay and all other activities for which no other provisions are made	87,250	87,050
	Total, Out of the General Revenue Fund	$ 87,250	$ 87,050
	Out of Federal Revenue Sharing Fund No. 448:		
6.	For monitoring and evaluation of the impact of Federal Revenue Sharing in Texas, including classified salaries, travel, consumable supplies, capital outlay, contractual services, and all other necessary expenses	$ 30,000	$ 25,000
	GRAND TOTAL, TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS	$ 271,206	$ 270,643

SCHEDULE OF CLASSIFIED POSITIONS (UL), TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Group 21
0519 Planner IV

Group 19
0517 Planner II

Group 17
0516 Planner I

Group 15
1504 Administrative Technician IV

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II
1516 Research Assistant I

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0106 Clerk Typist II

BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of Federal Revenue Sharing No. 448:		
Personal Services--		
1. Director	$ 16,500	$ 17,000
2. Assistant Director	12,500	12,500
3. Salaries of Classified Positions	156,759	239,501
Total, Personal Services	$ 185,759	$ 269,001
Other Expenses--		
4. Travel	44,421	57,113
5. Consumable supplies and materials, current and recurrent operating expense (excluding travel expense), contingent expenses for enforcement purposes and court costs (including witness fees, publications of notices, purchase of evidence and legal fees), and capital outlay	62,400	64,000
GRAND TOTAL, BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES	$ 292,580	$ 390,114

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES

0051 Clerk I, UL
0053 Clerk II, UL
0055 Clerk III, UL
0065 Clerical Supervisor III
0106 Clerk Typist II, UL
0133 Secretary II
0135 Secretary III, 2
1002 Accounting Clerk II
1003 Accounting Clerk III
1503 Administrative Technician III
1552 Administrator Technical Programs I
6080 Agent Investigator, 7
6081 Sergeant, Intelligence, 2
6082 Captain, Intelligence

It is the intent of the Legislature that the Board of Private Investigators and Private Security Agencies collect license, registration and renewal fee revenues to be deposited in the State Treasury during each year of the biennium beginning September 1, 1973, in an amount exceeding the above total appropriations.

BUREAU OF LABOR STATISTICS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Per Diem of Private Employment Agency Board Members	$ 4,500	$ 4,500
2.	Commissioner	20,000	20,500
3.	Assistant Commissioner	15,500	16,000
4.	Administrative Assistant	13,000	13,500
5.	Salaries of Classified Positions	632,454	655,246
6.	Inspectors, Boxing and Wrestling, part-time, other seasonal help, professional fees and services	18,359	18,810
7.	For salaries of part-time secretaries in field offices	42,847	44,304
8.	Longevity Increases	1,246	
	Total, Personal Services	$ 747,906	$ 772,860
	Other Expenses--		
9.	Travel	139,768	141,568
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	58,203	49,795
11.	For administration of the Mobile Homes Standards Act (House Bill No. 956, Acts of the Sixty-second Legislature, Regular Session, 1971) including salaries, wages, consumable supplies and materials, current and recurring operating expenses, travel and capital outlay	441,449	480,371
	GRAND TOTAL, BUREAU OF LABOR STATISTICS	$ 1,387,326	$ 1,444,594
	Method of Financing:		
	General Revenue Fund	$ 445,877	$ 464,223
	Federal Revenue Sharing Fund No. 448	500,000	500,000
	Texas Mobile Homes Standards Fund No. 82	441,449	480,371
	Total, Method of Financing	$ 1,387,326	$ 1,444,594

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUREAU OF LABOR STATISTICS

Group 19
1555 Administrator of Technical Programs II

Group 17
1552 Administrator of Technical Programs I

BUREAU OF LABOR STATISTICS
(Continued)

Group 16
3428 Director of Employment Agencies
3430 Regional Manager, Bureau of Labor Statistics

Group 15
2681 Industrial Safety Director

Group 14
3425T Supervising Inspector

Group 13
1162 Accountant II
3411 Supervisor, Boxing and Wrestling Laws

Group 12
2097 Inspector, Bureau of Labor Statistics

Group 11
3421 Investigator, Labor Laws

Group 9
0138 Administrative Secretary
0065 Clerical Supervisor III

Group 7
0135 Secretary III

Group 6
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

It is the intent of the Legislature that three classified positions, Investigators of Labor Laws, provided above, shall be stationed and shall have enforcement responsibilities in the area of the State adjacent to the Texas-Mexico border.

It is the intent of the Sixty-third Legislature that the three additional Investigators provided in this Act shall be used for the purpose of enforcement of labor laws.

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Personal Services--		
1. Commissioner	$ 34,000	$ 35,500
2. Citizen Members, Veterans' Land Board, NTE $4,000	8,000	8,000
3. Chief Clerk	28,000	29,000
4. Legal Counselor	18,500	19,000
5. Director Environmental Planning	18,500	19,000

6.	Director Finance, Audit and Investment	18,500	19,000
7.	Executive Secretary, Veterans Land Board	18,500	19,000
8.	Director Records	18,500	19,000
9.	Personnel Director	18,500	19,000
10.	Director Exploration and Development	18,500	19,000
11.	Director Surveying	18,500	19,000
12.	Director Sales and Leasing	18,500	19,000
13.	Director, Data Processing	18,500	19,000
14.	Oil Scouts, NTE $14,000 (1974) and $14,500 (1975)	42,000	43,500
15.	Salaries of Classified Positions	2,221,668	2,302,685
16.	Professional Fees and Services and Seasonal Help	3,000	3,000
17.	Longevity Increases	5,300	
	Total, Personal Services	$ 2,526,968	$ 2,611,685
	Other Expenses--		
18.	Travel	186,751	186,751
19.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and professional fees and services	369,485	357,650
20.	For per diem, at the rate of fifty dollars ($50), and for expenses of citizen members of the School Land Board	10,000	U.B.
21.	For lamination of Land Office records including salaries, operating expenses, and capital outlay	35,000	35,000
22.	Mapping Program - For expenses of mapping State lands including the acquisition of maps from other governmental agencies, use of State agency resources through interagency contracts and agreements, professional fees and services, operating expenses, and capital outlay	50,000	50,000
23.	For expenses of protecting the title of State lands including aerial photographs, mapping, surveys, gathering of evidence, and other expenses	20,000	20,000
	GRAND TOTAL, GENERAL LAND OFFICE AND VETERANS' LAND BOARD	$ 3,198,204	$ 3,261,086

From revenues received during the biennium beginning September 1, 1973, and any balances on hand at the beginning of the fiscal year, the above itemized appropriations are to be paid from the following funds:

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

General Revenue Fund	$ 1,643,204	$ 1,661,086
Veterans' Land Board Special Fee Fund, No. 52	325,000	375,000
Land Office Special Fee Fund, No. 65	105,000	100,000
Land Office Permit Fee Fund, No. 80	125,000	125,000
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Total	$ 3,198,204	$ 3,261,086

Funds appropriated above may be used to maintain and operate one airplane.

None of the funds appropriated to the General Land Office and Veterans' Land Board may be expended for maintenance, operation or storage of more than two motor vehicles.

For other than administrative purposes hereinabove appropriated there are hereby appropriated to the General Land Office, including the Veterans' Land Board, from the Veterans' Land Fund as created by Article III, Section 49B of the Constitution, as amended, all amounts necessary to carry out the purposes of this constitutional provision and Legislative Acts pursuant thereto.

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than those contained in Chapter 497, Acts of the Fifty-fourth Legislature, 1955, and any amendments thereto, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the Fifty-first Legislature, 1949.

As a charge for services rendered, the Land Commissioner shall designate the amounts to be transferred from residue accumulating as surplus in the Veterans' Land Group Insurance Account, No. 957, and the Comptroller shall transfer such amounts to the Veterans' Land Board Special Fee Fund, No. 52, and it shall become part of such fund and be available for regular appropriation.

It is the Legislative intent that any program for the mapping of lands of this State by the General Land Office shall include the use of information and map resource material available through other agencies of this State and of the Federal Government to the greatest practical extent in order to avoid duplication.

Any unexpended balance in the appropriation to the General Land Office in Item 20 in Senate Bill No. 11, Acts of the Sixty-second Legislature, Regular Session, as amended by Senate Bill No. 7, First Called Session, and as amended by Senate Bill No. 1, Third Called Session, is hereby reappropriated for the biennium beginning September 1, 1973 for the same purposes and subject to the same restrictions.

SCHEDULE OF CLASSIFIED POSITIONS (UL),
GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Group 20
0264 Systems Analyst III

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 19
1551 Staff Services Officer I
2360 Geologist III

Group 18
0234 ADP Supervisor IV
1645 Assistant Executive Secretary, Veterans' Land Board
2358 Geologist II

Group 17
1164 Chief Accountant I
1552 Administrator of Technical Programs I
3533 Attorney III

Group 16
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1985 Economist I
2096 Chief, Minerals Section
2125 Engineering Technician V
3623 Appraiser Supervisor
7549 Biologist III, Conservation

Group 15
1504 Administrative Technician IV
2002 Draftsman III
3532 Attorney II

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
1089 Auditor II
2124 Engineering Technician IV
2351 Geologist Assistant I
3531 Attorney I

Group 13
1162 Accountant II
3622 Appraiser II

Group 12
1088 Auditor I
1191 Receiver, General Land Office
1515 Office Services Supervisor III
1805 Land Inventory and Classification Analyst
2123 Engineering Technician III
3621 Appraiser I
3624 Veterans' Consultant

Group 11
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1236 Production Analyst
1502 Administrative Technician II

Group 10
0384 Laminator Supervisor
7413 Translator, Spanish

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II

Group 8
0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
2000 Draftsman I

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
0326 Bookbinder
0382 Laminator Operator

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0127 Stenographer II
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I

Group 2
0051 Clerk I
8001 Janitor

BOARD OF LANDSCAPE ARCHITECTS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the Landscape Architects Fund:		
Personal Services--		
1. Per Diem of Board Members, 3 at $25	$ 1,800	$ 1,800
2. Executive Secretary	11,000	11,500
3. Part-time and Seasonal Help	3,790	3,790
Total, Personal Services	$ 16,590	$ 17,090

BOARD OF LANDSCAPE ARCHITECTS
(Continued)

Other Expenses--		
4. Consumable supplies and materials, current and recurring operating expense, travel expense, contingent expenses, expenses for enforcement purposes and court costs (including travel expenses for witnesses, publication of notices, and purchase of evidence), and capital outlay	5,978	5,978
GRAND TOTAL, BOARD OF LANDSCAPE ARCHITECTS	$ 22,568	$ 23,068

The amounts specified above are appropriated from revenues during the fiscal years beginning September 1, 1973 and September 1, 1974, and from any balances on hand at the beginning of each of said fiscal years in the Landscape Architects Fund (No. 69).

COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION

	For the Years Ending August 31, 1974	August 31, 1975
Personal Services--		
1. Director	$ 19,000	$ 19,500
2. Salaries of Classified Positions	71,592	74,436
3. Professional Fees and Services, not to exceed $25 per day, except university and college teachers, not to exceed $35 per day	2,000	2,000
4. Longevity Increases	180	
Total, Personal Services	$ 92,772	$ 95,936
Other Expenses--		
5. Consumable supplies and materials, current and recurring operating expenses (including travel expense), and capital outlay	29,308	30,560
6. Grant Financed Programs, estimated	200,000	200,000
7. For the implementation of the Systems Division Study	42,623	
TOTAL, COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION	$ 364,703	$ 326,496
Less Estimated Grant Funds	200,000	200,000
Net General Revenue Appropriation	$ 164,703	$ 126,496

COMMISSION ON LAW ENFORCEMENT OFFICER
STANDARDS AND EDUCATION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (ULL),
COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION

0053 Clerk II
0135 Secretary III
0203 Key Punch Operator II
1002 Accounting Clerk II
1514 Office Services Supervisor II
1555 Administrator, Technical Programs II
7010 Consultant, Instructional Services

LIBRARY AND HISTORICAL COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Per Diem of Commission Members, 6 at $20	$ 600	$ 600
2.	Director and Librarian	24,000	24,500
3.	Assistant State Librarian	18,000	18,500
4.	Salaries of Classified Positions	890,505	921,216
5.	Seasonal Help	12,353	13,543
6.	Longevity Increases	420	
	a. Reference and Archives Division--Additional salaries and wages to keep the Division open to the public from 8:00 AM to 5:00 PM each Saturday within discretion of the State Library and Historical Commission	17,000	17,500
	Total, Personal Services	$ 962,878	$ 995,859
	Other Expenses--		
7.	Travel	16,727	16,511
8.	Consumable supplies and materials, current and recurring operating expense	196,186	194,012
9.	Capital Outlay	31,940	1,035
10.	Books and Publications	41,068	45,737
11.	For publication of Texas Historical Archives	6,000	6,000 & U.B.
12.	Restoration and conservation of portraits and historical relics belonging to the State of Texas	1,500	1,500
13.	For recording pictorially current events in Texas State Government--by contract, professional services, or otherwise	25,000	25,000
14.	Library Systems Act funds for cash grants to cities and counties in Texas	50,000	50,000

15. To administer Regional Historical Resource Depositories Act (House Bill No. 1401, Sixty-second Legislature, Regular Session) for classified salaries including longevity increases, current and recurring operating expense, travel and capital outlay	75,000	75,000
GRAND TOTAL, LIBRARY AND HISTORICAL COMMISSION	$ 1,406,299	$ 1,410,654

None of the funds appropriated hereinabove to the Library and Historical Commission shall be expended to rent, lease or purchase a computer or any additional electronic data processing equipment without the advice of the Systems Division of the Auditor's Office.

Pursuant to Articles 5435, 5436, and 5438, Revised Civil Statutes (Acts 1909, p. 122; Acts, Second Called Session, 1919, p. 152; and Acts 1909, p. 122, respectively), the Library and Historical Commission is authorized to accept donations of historical or archival materials relating to the history of Texas, sometimes referred to as Texana, or of the Southwest, and gifts of money are hereby appropriated to the Library and Historical Commission for such purposes; and such gifts as herein mentioned shall not be construed as being gifts for any other purpose except as may be specified by any donor or donors.

SCHEDULE OF CLASSIFIED POSITIONS, LIBRARY AND HISTORICAL COMMISSION

Group 20
1553 Staff Services Officer II

Group 19
7412 Director, State Archives
7426 Director, Field Services
7437 Records Preservation Officer

Group 18
7441 Assistant Director, Field Operations

Group 17
5350 Director, Blind and Physically Handicapped Services
7439 Director, Technical Services
7440 Director, Reference Services

Group 16
1550 Staff Services Assistant

Group 15
1504 Administrative Technician IV
7403 Librarian III, 5

Group 14
0240 ADP Programmer I
1892 Information Specialist I
9094 Building Manager

Group 13
1162 Accountant II

LIBRARY AND HISTORICAL COMMISSION
(Continued)

Group 12
7402 Librarian II, 8
7411 Archivist, 7

Group 11
0067 Clerical Supervisor IV

Group 10
0384 Laminator Supervisor
7401 Librarian I, 6

Group 9
0065 Clerical Supervisor III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8
0308 Duplicating Machine Operator II, 3
1501 Administrative Technician I

Group 7
0063 Clerical Supervisor II
0135 Secretary III, 4
0221 ADP Equipment Operator I
0382 Laminator Operator, 2

Group 6
0055 Clerk III, 25
0061 Clerical Supervisor I, 2
0203 Key Punch Operator II

Group 5
0133 Secretary II
0161 Teletype Operator
0306 Duplicating Machine Operator I, 4
8010 Building Custodian

Group 4
0053 Clerk II, 17
0106 Clerk Typist II, 4
0126 Stenographer I

Group 3
0103 Clerk Typist I, 9

Group 2
0051 Clerk I, 6

BOARD OF MEDICAL EXAMINERS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the Medical Registration Fund:		
Personal Services--		
1. Secretary-Treasurer	$ 25,000	$ 25,000
2. Salaries of Classified Positions	128,061	132,663
3. Seasonal Help	1,800	1,800

BOARD OF MEDICAL EXAMINERS
(Continued)

4.	Longevity Increases	240	
	Total, Personal Services	$ 155,101	$ 159,463
	Other Expenses--		
5.	Travel	29,645	29,645
6.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses of enforcement purposes and court costs (including travel expenses of witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	45,290	45,290
7.	Moving Expense	3,600	
	GRAND TOTAL, BOARD OF MEDICAL EXAMINERS	$ 233,636	$ 234,398

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF MEDICAL EXAMINERS

0055 Clerk III
0135 Secretary III, 2
1501 Administrative Technician I, 3
1502 Administrative Technician II, 2
1803 Statistical Clerk III
4192 Investigator of Medical Practices II, 5

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendment thereto. All balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

TEXAS MOTOR VEHICLE COMMISSION

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Motor Vehicle Commission Fund:		
	Personal Services--		
1.	Executive Director	$ 23,500	$ 24,000
2.	Per Diem of Commission Members	1,800	1,800
3.	For salaries, wages, travel, and all other necessary expenses for carrying out the provisions of S.B. 140, Acts of the Sixty-second Legislature, Regular Session, 1971	66,582	67,350

TEXAS MOTOR VEHICLE COMMISSION
(Continued)

GRAND TOTAL, TEXAS MOTOR VEHICLE COMMISSION	$ 91,882	$ 93,150

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Motor Vehicle Commission Fund (No. 20).

FLEET ADMIRAL CHESTER W. NIMITZ
MEMORIAL NAVAL MUSEUM COMMISSION

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
Personal Services--		
1. Director (with supplement of $10,000 from private sources)	$ 15,000	$ 15,000
2. Salaries and Wages	32,193	32,950
3. Professional Fees and Services	18,000	18,000
Total, Personal Services	$ 65,193	$ 65,950
Other Expenses--		
4. Travel	6,330	6,330
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and for the acquisition of property, purchase of land, historical relics, transportation of things, and capital outlay	37,750	37,750
GRAND TOTAL, FLEET ADMIRAL CHESTER W. NIMITZ MEMORIAL NAVAL MUSEUM COMMISSION	$ 109,273	$ 110,030

SCHEDULE OF CLASSIFIED POSITIONS, FLEET ADMIRAL CHESTER W. NIMITZ MEMORIAL NAVAL MUSEUM COMMISSION

Group 12
1515 Office Services Supervisor III

Group 8
1501 Administrative Technician I

Group 3
0103 Clerk Typist I

Any private funds or federal matching fund grants without matching fund restrictions given or donated to the Commission are hereby autorized and appropriated to this Commission for the purposes specified by the donor.

In the event that the salary supplement exceeds the $10,000 figure set out above, the Comptroller is directed to withhold an amount from the State's salary equal to the excess over $10,000.

BOARD OF VOCATIONAL NURSE EXAMINERS

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Vocational Nurse Examiners Fund:		
	Personal Services--		
1.	Board Members' Per Diem	$ 5,000	$ 5,000
2.	Office Manager and Executive Secretary	14,000	14,500
3.	Salaries of Classified Positions	95,386	98,865
4.	Seasonal, Part-time and Investigative Help	5,000	5,000
5.	Longevity Increases	228	
	Total, Personal Services	$ 119,614	$ 123,365
	Other Expenses--		
6.	Travel	21,400	21,400
7.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence), capital outlay and computer services to the Office of Information Services	43,392	38,050
8.	Examination Expense and Professional Fees and Services	28,000	28,000
9.	Additional travel for the purpose of administering examinations regionally - pursuant to the passage of S.B. 928, 62nd Legislature, Regular Session	3,000	3,000
	GRAND TOTAL, BOARD OF VOCATIONAL NURSE EXAMINERS	$ 215,406	$ 213,815

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF VOCATIONAL NURSE EXAMINERS

0055 Clerk III
0067 Clerical Supervisor I
0128 Stenographer III
0133 Secretary II
0203 Key Punch Operator II
0244 ADP Record Control Clerk I
1502 Administrative Technician II
1514 Office Services Supervisor II
4467 Associate Director of Vocational Nurse Training, 2
4468 Director of Vocational Nurse Training

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Vocational Nurse Examiners Fund (No. 266).

BOARD OF NURSING HOME ADMINISTRATORS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the Nursing Home Administrators Fund:		
	Personal Services--		
1.	Board Members' Per Diem	$ 5,000	$ 5,000
2.	Executive Secretary	15,500	16,000
3.	Accounting Clerk III	8,076	8,352
4.	Secretary III	8,076	8,352
5.	Clerk Typist I	5,088	5,256
6.	Seasonal and Part-time Help	4,600	4,600
	Total, Personal Services	$ 46,340	$ 47,560
7.	Travel	16,600	16,600
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel), contingent expenses, expenses for enforcement purposes and court costs, and capital outlay	53,800	53,800
	GRAND TOTAL, BOARD OF NURSING HOME ADMINISTRATORS	$ 116,740	$ 117,960

The amounts specified above are appropriated from revenues received each year beginning on the effective date of this Act, and from any balances on hand at the beginning of each year in the Board of Nursing Home Administrators Fund.

TEXAS OFFSHORE TERMINAL COMMISSION

There is hereby appropriated to the Texas Offshore Terminal Commission for the biennium beginning September 1, 1973, all unexpended balances remaining in that appropriation made to the Commission by House Bill No. 52, Fourth Called Session, Sixty-second Legislature.

TEXAS OPTOMETRY BOARD

	Out of the Optometry Fund:		
	Personal Services--		
1.	Board Members' Per Diem, 6 at $25	$ 6,000	$ 6,000
2.	Executive Secretary, Part-time	5,500	6,000
3.	Seasonal and Part-time Help	10,860	10,860
4.	Professional Fees and Services	10,000	10,000
	Total, Personal Services	$ 32,360	$ 32,860
5.	Travel	11,715	11,715
6.	Contribution to the University of Houston Development Fund, College of Optometry	11,000	11,000

TEXAS OPTOMETRY BOARD
(Continued)

7. Consumable supplies and materials, current and recurring operating expense, contingent expense, examination expense, expenses for enforcement purposes and court costs (including travel expenses of witnesses, publication of notices, purchase of evidence), and capital outlay	13,300	13,300
GRAND TOTAL, TEXAS OPTOMETRY BOARD	$ 68,375	$ 68,875

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Optometry Fund (No. 34).

Notwithstanding any other provisions of this Appropriation Act, the Optometry Board is hereby authorized to expend funds appropriated herein for legal services as authorized by Article 4552-2.08, Vernon's Revised Civil Statutes of Texas. Section 40 of Article V of this Act shall not apply; provided however, that none of the above funds shall be expended for the purpose of hiring any attorney that is currently employed by another State agency.

BOARD OF PARDONS AND PAROLES

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Personal Services--		
1. Board Members, 3 at $25,500 (1974) and $26,000 (1975)	$ 76,500	$ 78,000
2. Salaries of Classified Positions	1,974,477	2,045,145
3. Seasonal Help	2,000	2,000
4. Salaries of Interstate Compact Administrators Association Members	2,400	2,400
5. Longevity Increases	3,420	
Total, Personal Services	$ 2,058,797	$ 2,127,545
Other Expenses--		
6. Travel	245,000	245,000
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	226,088	214,192
GRAND TOTAL, BOARD OF PARDONS AND PAROLES	$ 2,529,885	$ 2,586,737

BOARD OF PARDONS AND PAROLES
(Continued)

Method of Financing:

Out of the General Revenue Fund	$ 1,529,885	$ 1,586,737
Out of Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Total, Method of Financing	$ 2,529,885	$ 2,586,737

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PARDONS AND PAROLES (UL)

Administrative Division

0051 Clerk I
0053 Clerk II
0063 Clerical Supervisor II
0065 Clerical Supervisor III
0103 Clerk Typist I
0106 Clerk Typist II
0133 Secretary II
0135 Secretary III
0138 Administrative Secretary
0201 Key Punch Operator I
0203 Key Punch Operator II
0221 ADP Equipment Operator I
0223 ADP Equipment Operator II
0231 ADP Supervisor I
0233 ADP Supervisor III
1003 Accounting Clerk III
1161 Accountant I
1163 Accountant III
1504 Administrative Technician IV
1551 Staff Services Officer I
1902 Stock Clerk II
5150 Parole Analyst

Parole Supervision Division

0103 Clerk Typist I
0126 Stenographer I
1551 Staff Services Officer I
1553 Staff Services Officer II
5151 Parole Officer I
5152 Parole Officer II
5153 Parole Supervisor
5163 Institutional Parole Supervisor
5165 Parole Staff Supervisor
5181 Director, Division of Parole Supervision

Out of Item No. 4, Salaries of Interstate Compact Administrators Association Members, the Board of Pardons and Paroles is authorized to pay in addition to regular salaries, the Compact Administrator $1,200 annually and the two Deputy Compact Administrators $600 each annually.

It is legislative intent that Board Members should visit the Texas Department of Corrections at least one day per month in order to conduct hearings and interview inmates.

In the event that Criminal Justice funds are available to the Board of Pardons and Paroles for continuing programs being funded during the fiscal year ending August 31, 1973, then the amount of General Revenue funds appropriated to the Board of Pardons and Paroles shall be reduced during each year of the biennium beginning September 1, 1973 by the amount of Criminal Justice funds available for these purposes.

PARKS AND WILDLIFE DEPARTMENT

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Per Diem of Commissioners (at $100 per day NTE $5,000 per member)	$ 30,000	$ 30,000
2.	Executive Director	27,500	28,500
~~3.~~	~~Director, Special Projects~~	~~21,500~~	~~22,000~~
4.	Other Exempt Positions, NTE $21,500 (1974) and $22,000 (1975)	129,000	132,000
5.	Salaries of Classified Positions	9,872,028	10,384,645
6.	Longevity pay for commissioned Game Wardens	77,197	92,637
7.	Seasonal and Part-time Help	667,754	726,972
8.	Professional Fees and Services	32,000	32,000
9.	Longevity Increases	24,271	
	Total, Personal Services	$ 10,881,250	$ 11,448,754
	Other Expenses--		
10.	Travel	504,398	509,826
11.	Consumable supplies and materials, current and recurring operating expenses (excluding travel), maintenance and operation of passenger cars, capital outlay including passenger cars	5,199,128	5,157,409
12.	Park Improvements:		
	A. State Comprehensive Outdoor Recreation Plan--for updating Texas' comprehensive outdoor recreational plan, including personal services, classified personnel, travel and other expenses	327,295	335,606
	B. Maintenance, repairs and equipment; including wages and other expenses, whether by contract or direct payments, in existing State Parks	459,750	1,142,700 & U.B.
13.	Wildlife Improvements:		
	A. For the eradication of noxious vegetation from the public waters of the State including salaries, wages, travel, rents, capital outlay, and other expenses and services	165,000	176,000 & U.B.
	B. There is hereby appropriated from the proceeds from the sale of white-winged dove stamps in accordance with House Bill No. 738, Acts of the Sixty-second Legislature, Regular Session, 1971, to be expended for the acquisition of white-winged dove habitat	37,500	37,500 & U.B.

14.	Pro rata allotment of Gulf States Marine Fisheries Commission, including travel expense for appointees	8,500	8,500
15.	For payment to school districts and counties in lieu of ad valorem taxes on wildlife management areas and land other than park land held by the Department	35,000	35,000 & U.B.
16.	To develop, promote, administer and support, either by and through departmental personnel or by contract with others, and either with only State funds or with Federal and private funds, a market promotion program to foster and expand the sale and consumption of seafoods by the public. For salaries, wages, travel, other expenses, capital outlay, and contractual arrangements with other organizations	65,000	65,000
17.	For operation and maintenance of aircraft, including salaries, travel, operating expense, rent, and capital outlay (non-transferable)	110,645	123,553
18.	For salaries, professional services and fees, travel, other operating expenses, and capital outlay of Game Wardens and other classified personnel including office and support staff of Department Law Enforcement activities	6,117,372	6,310,591
19.	There is hereby appropriated from the Special Boat Fund for carrying out the provisions of House Bill No. 11, Acts of the Fifty-sixth Legislature, Regular Session, 1959, and amendments thereto, and for carrying out the provisions of House Bill No. 605, Acts of the Sixty-second Legislature, Regular Session, 1971, funds for expenditures, including, but not limited to, salaries and wages, professional services and fees, travel, capital outlay including land and improvements thereto, construction and maintenance of boat ramps, and all other necessary costs and expenses whether by contract or direct payments	1,332,395	1,459,134

20.	For payment to cities and counties for maintenance and cleaning of Public beaches NTE $50,000 for any single grant, subject to equal matching and contingent upon there being no admission fees charged for entry onto such public beaches	200,000	200,000
21.	There are hereby appropriated federal matching funds pursuant to the provisions of the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) for Park development projects, local assistance grants, land acquisition, or for the planning and development of projects or programs authorized by law, estimated to be	3,528,284	3,528,284
22.	There are hereby appropriated Federal assistance funds made available under the Federal Boat Safety Act of 1971, PL-92-75, for the purpose of boat safety education and enforcement activities. Such expenditures include but are not limited to salaries and wages, professional services and fees, capital outlay and all other necessary costs and expenses whether by contract or direct payments estimated to be	250,000	250,000
23.	There is hereby appropriated from the Texas Park Fund, pursuant to Article 4 of House Bill 730, Acts of the Sixty-second Legislature, Regular Session, 1971, for the purpose of planning, acquisition and development of State parks and State historic sites. Such expenditures include, but are not limited to, salaries and wages, professional services and fees, travel, capital outlay, including land and improvements thereto, and all other necessary costs and expenses whether by contract or direct payments	12,000,000	12,000,000 & U.B.
24.	There is hereby appropriated, contingent on passage of House Bill No. 158 or Senate Bill No. 850 providing increased revenues accruing to Special Game and Fish Fund No. 9, the following items:		
	A. Salaries of Classified Positions	41,112	42,518
	B. Wildlife land improvements	664,000	266,000
	C. For salaries, travel, operating expense, and capital outlay of Game Wardens	464,300	794,500

25. There is hereby appropriated, contingent on passage of House Bill No. 260 relating to nongame and endangered species, for all expenses of administration including, but not limited to, salaries, wages, professional services and fees, travel, operating expenses, and capital outlay	120,000	120,000
GRAND TOTAL, PARKS AND WILDLIFE DEPARTMENT	$ 42,510,929	$ 44,010,875

Method of Financing:

General Revenue Fund	$ 6,923,408	$ 7,580,086
State Parks Fund No. 64	1,197,051	1,475,072
State Parks Special Mineral Fund No. 267	8,000	8,000
Special Game and Fish Fund No. 9	13,828,920	13,967,988
Land and Water Recreation and Safety Fund No. 63	2,499,825	2,692,606
Varner Hogg Trust Account No. 941	7,000	7,000
Special Boat Fund No. 59	1,728,998	1,859,385
Federal Land and Water Conservation Fund No. 223	3,716,200	3,720,356
Texas Park Fund No. 31	12,601,527	12,700,382
Total	$ 42,510,929	$ 44,010,875

26. Pursuant to Senate Bill No. 350, Thirty-eighth Legislature, Regular Session, 1923, codified as Article 4054, Vernon's Civil Statutes, there is hereby appropriated out of the Special Game and Fish Fund the amount necessary to pay refunds on sand, shell and gravel, estimated to be	$ 500,000	$ 500,000

SCHEDULE OF CLASSIFIED POSITIONS (UL),
PARKS AND WILDLIFE DEPARTMENT

Group 21

0275 Director ADP II
0519 Planner IV
1554 Chief of Staff Services
1898 Research and Information Specialist
4035 Special Project Director
5510 Regional Director
7518 Major Game Warden (car, uniforms, weapons, boat and trailer)

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 20
1166 Chief Accountant III
1553 Staff Services Officer II
2162 Engineer IV
7586 Director of Programs

Group 19
0274 Director of ADP I
1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
2260 Architect III
2460 Landscape Architect III

Group 18
0242 ADP Programmer III
0262 Systems Analyst II
1750 Personnel Director I
2158 Engineer II
2258 Architect II
2458 Landscape Architect II
7550 Field Manager for Fish and Wildlife
7805 Operations and Maintenance Supervisor
7832 State Park Coordinator

Group 17
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2256 Architect I
2456 Landscape Architect I
4371 Administrative Assistant
7517 Captain Game Warden (car, uniforms, weapons, boat and trailer)

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1550 Staff Services Assistant
1893 Information Specialist II
1942 Purchaser II
2125 Engineering Technician V
2155 Engineering Assistant III
3623 Appraiser Supervisor
7549 Biologist III, Conservation
7555 Regional Information and Education Officer
7724 Marketing Specialist III
7826 Park Superintendent IV (pick-up truck and uniforms)

Group 15
1504 Administrative Technician IV
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2662 Chemist II
6048 Pilot Investigator
7516 Lieutenant Game Warden (car, uniforms, weapons, boat and trailer)
7825 Park Superintendent III (pick-up truck and uniforms)
7830 Interpretation Planner

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
0365 Photographer III
1892 Information Specialist I
2124 Engineering Technician IV
2451 Landscape Architect Assistant I
7515 Sergeant Game Warden (car, uniforms, weapons, boat and trailer)
7543 Biologist II, Conservation
7723 Marketing Specialist II
7823 Park Superintendent II (pick-up truck and uniforms)
9723 Communications Superintendent II

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
1941 Purchaser I
7528 Fish Hatchery Superintendent
9101 Marine Maintenance Supervisor
9234 Master and Pilot

Group 12
0231 ADP Supervisor I
0363 Photographer II
1812 Statistician II
1891 Journalist II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
2661 Chemist I
7512 Game Warden II (car, uniforms, weapons, boat and trailer)
7523 Wildlife Exhibit Supervisor
7542 Biologist I
7545 Airplane Pilot, Conservation
7722 Marketing Specialist I
9722 Communications Superintendent I

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
7502 Fish and Wildlife Technician
7821 Park Superintendent I (pick-up truck and uniforms)
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10
0361 Photographer I
1890 Journalist I
2122 Engineering Technician II
7401 Librarian I
7511 Game Warden I (car, uniforms, weapons, boat and trailer)
9051 Maintenance Foreman I
9232 Pilot
9418 Motor Vehicle Mechanic III

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I
2009 Illustrator I
7501 Fish and Wildlife Technician II
7818 Park Ranger III
9711 Radio Mechanic

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
2000 Draftsman I
2120 Engineering Aide IV
9417 Motor Vehicle Mechanic II

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
7500 Fish and Wildlife Technician I
7817 Park Ranger II
9403 Truck Driver III

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
2119 Engineering Aide III
9041 Maintenance Mechanic I

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
7540 Biology Field Worker
7816 Park Ranger I

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
0351 Dark Room Technician
2118 Engineering Aide II

Group 3
8045 Watchman II
8116 Cook II
9001 Helper, Maintenance and Construction

Group 2
0051 Clerk I
8001 Janitor
8005 Maid
8031 Groundskeeper I
8044 Watchman I
8102 Food Service Worker I
9003 Laborer

Any Federal grants, allocations or aids for the conservation and improvement of game, fish and wildlife, or for improving, developing and planning public parks, or for any other program or activity under the statutory authority of the Parks and Wildlife Department, may be accepted and disbursed through the State Treasury by said Department for the purposes for which they were granted and are hereby appropriated for such purposes; provided, however, that expenditure of any such Federal grants, allocations, or aids shall not exceed the amounts shown in the schedule of appropriations hereinabove, or for purposes and programs not authorized by said schedule of appropriations.

Funds appropriated in Item No. 21 above are provided for park purposes and projects for which State and/or local funds are appropriated, and the Parks and Wildlife Department is authorized to accept from the Federal Government any funds that may be allocated to the Department under the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) and the National Historic Preservation Act of 1966 (Public Law 89-665), for planning, acquisition and development of the projects and programs authorized by law; and any Federal allocations for outdoor recreation under provisions of said Act. The Parks and Wildlife Department is authorized to use any of the State funds hereinabove appropriated to it for maintenance, repairs, equipment, development, improvement and administration and other contingencies to match any Federal funds in the event said matching is required to secure said Federal funds.

The amounts specified hereinabove from special funds are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

Any appropriation or reappropriation made in this Act to the Parks and Wildlife Department for Park Construction and Improvement Projects shall include labor and all necessary costs involved in the development of the specified State parks. It is provided, however, that the Parks and Wildlife Department shall submit reports at the close of each six-month interval to the Governor and the Legislative Budget Board showing the progress and costs involved in the expenditure of such appropriation items. Any unexpended balances remaining in such appropriation items at August 31, 1974, are hereby reappropriated for the same purposes for the year beginning September 1, 1974.

Within 90 days after the close of the fiscal year covered by this Act, the Parks and Wildlife Department shall file a report with the Comptroller, the Governor, and the Legislative Budget Board identifying each passenger automobile operated by the Department and its normal location, its date of acquisition and the mileage accumulated on it during the preceding fiscal year.

There are hereby appropriated all proceeds and receipts deposited in the Texas Parks Development Fund and in the Texas Park Development Bonds Interest and Sinking Fund pursuant to and for the purposes as set out by the provisions of Section 49-e of Article III of the Texas Constitution and of Vernon's Civil Statutes, Article 6070h (House Bill No. 212, Acts 1967, Sixtieth Legislature, Regular Session), as amended by Acts 1969, Sixty-first Legislature, Regular Session, Senate Bill No. 519.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries for the training and development of Game Wardens at rates established by the Parks and Wildlife Department.

It is expressly provided that the Parks and Wildlife Department pay longevity to Commissioned Game Wardens up to and including the grade of Captain. The amounts to be paid to each individual position shall be based on the length of service in law enforcement of Game Laws within the Department, according to the following schedule:

5 years	$10.00 per month
10 years	20.00 per month
15 years	30.00 per month
20 years	40.00 per month
25 years	50.00 per month

In addition to the appropriations otherwise provided in this Act, all receipts from the sale of timber authorized by V.A.C.S., Article 6077q, at Mission Tejas State Park shall be deposited in the State Treasury to the credit of the Mission San Francisco de los Tejas State Park Building Fund and are hereby appropriated for repairs, building or construction facilities in this park, including recreational and other appropriate purposes.

Any funds appropriated herein which are used for the acquisition, restoration, and maintenance of historical structures and sites are to be expended for the restoration, and maintenance of the following historical sites: Leaton, McKavett, Lancaster, Griffin, Richardson, Fort Stockton, and Sabine Pass Battle Site. The Parks and Wildlife Department is further authorized to acquire additional forts in addition to the forts named above which qualify as historical sites to be located on the Gulf Coast of Texas.

In addition to the funds appropriated hereinabove, there are hereby appropriated and the Parks and Wildlife Department is authorized to expend, out of State Parks Fund No. 64, the amounts necessary for the establishment and operation of Concessions in State Parks, including classified salaries, seasonal and part-time help, consumable supplies and materials, current and recurring operating expenses, equipment and other capital outlay.

None of the funds appropriated above may be expended for classified or exempt positions which have as their primary purpose the rendering of legal services.

None of the funds appropriated to, or otherwise available to, the Parks and Wildlife Department shall be expended, directly or indirectly, in compensation or reimbursement to any person as a fee or commission for their services in connection with the acquisition of real property by said Department, for its own use or for the benefit of others.

The Parks and Wildlife Department is hereby authorized to transfer any funds appropriated herein for Personal Services, Travel, Consumable Supplies and Materials, Current Operating Expenses, and Capital Outlay into a special fund in the State Treasury to be known as the "Parks and Wildlife Department Operating Fund," which fund shall be used only for the purposes for which appropriations are made hereinabove. Provided, however, that each special fund shall be used for the purposes as now described by law and nothing shall be done to jeopardize or divert the Special Funds or any portion thereof including Federal Aid.

Any money deposited into the State Treasury by the Parks and Wildlife Department, either by mistake of fact or by mistake of law, shall be refunded by warrant issued against the fund in the State Treasury into which such money was deposited, and so much for said refunds as is necessary is hereby appropriated.

The Parks and Wildlife Department is hereby authorized to establish a "Revolving Petty Cash Fund," not to exceed Twenty-five Hundred Dollars ($2,500) out of existing funds. This fund shall be used only for the purpose of making refunds of cash receipts, subject to the approval of the State Auditor, and shall be maintained at a local bank. With the prior approval of the Commission, the Executive Director may designate a bonded employee to sign checks drawn on this account. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of those funds in which the refunded receipts were originally deposited.

There is hereby appropriated the unexpended balance of appropriations made to the Parks and Wildlife Department for construction of a State office building as provided in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973.

From amounts appropriated above for Consumable Supplies and Materials, the Parks and Wildlife Department is hereby authorized expenditure, not to exceed $5,000 for the biennium beginning September 1, 1973, for the purchase of evidence and/or information and surveillance deemed necessary by the Department for enforcement of game laws.

From funds appropriated above for Seasonal and Part-time Help the Parks and Wildlife Department is hereby authorized the payment of hourly wages, provided a schedule of hourly wage rates by work classification is filed with the Comptroller of Public Accounts and the Classification Division of the State Auditor's Office.

Any unexpended balances as of August 31, 1973, in Items 11A, 11B and 11C for Wildlife Improvements, and in Items 10A, 10B, and 10C for Park Improvements in Senate Bill No. 1, Acts of the Sixty-second Legislature, Third Called Session, 1972, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1973.

Any unexpended balance as of August 31, 1973 in Item 13 for Ad Valorem taxes and Item 21 for planning, acquisition and development of State parks and State historical sites in Senate Bill No. 1, Acts of the Sixty-second Legislature, Third Called Session, 1972, is hereby reappropriated for the same purpose for the biennium beginning September 1, 1973.

There is hereby appropriated Federal Matching Funds pursuant to the provisions of the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) for Local Assistance Grants only pursuant to provisions of 6081r, R.C.S., such payments to be made from the current year appropriation regardless of the Federal Contract approval date.

THE STRUCTURAL PEST CONTROL BOARD

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Structural Pest Control Fund:		
	Personal Services--		
1.	Executive Director	$ 22,000	$ 23,000
2.	Salaries of Classified Positions	77,760	91,584
3.	Part-time and Seasonal Help	4,500	4,500
4.	Professional Fees and Services	1,680	1,680
	Total, Personal Services	$ 105,940	$ 120,764
	Other Expenses--		
5.	Travel	48,222	54,492
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel) and capital outlay	16,784	16,834
	GRAND TOTAL, THE STRUCTURAL PEST CONTROL BOARD	$ 170,946	$ 192,090

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of the fiscal year of said biennium in the Structural Pest Control Fund.

SCHEDULE OF CLASSIFIED POSITIONS, THE STRUCTURAL PEST CONTROL BOARD

0135 Secretary III, UL
0138 Administrative Secretary
7620 Agriculture Inspector I
7621 Agriculture Inspector II, UL

BOARD OF PHYSICAL THERAPY EXAMINERS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Per Diem for Board Members	$ 2,160	$ 2,160
2.	Secretary	5,000	5,000
3.	Part-time and Seasonal Help, including Investigative and Enforcement Services	9,000	9,000
	Total, Personal Services	$ 16,160	$ 16,160
4.	Travel Expense	6,653	6,653
5.	Examination Expense	10,000	10,000
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and purchase of evidence), and capital outlay	4,320	4,320
	GRAND TOTAL, BOARD OF PHYSICAL THERAPY EXAMINERS	$ 37,133	$ 37,133

BOARD OF EXAMINERS OF PSYCHOLOGISTS

	Out of the Psychologists Licensing Fund:		
	Personal Services--		
1.	Per Diem of Board Members	$ 2,475	$ 2,475
2.	Executive Secretary	12,500	12,500
3.	0135 Secretary III	6,852	7,080
4.	Part-time and Seasonal Help and Investigative Services	6,500	6,500
5.	Professional Fees and Services	4,200	4,200
	Total, Personal Services	$ 32,527	$ 32,755
	Other Expenses--		
6.	Travel	4,386	4,386
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel) and including examination expense and capital outlay	13,500	13,500
	GRAND TOTAL, BOARD OF EXAMINERS OF PSYCHOLOGISTS	$ 50,413	$ 50,641

BOARD OF EXAMINERS OF PSYCHOLOGISTS
(Continued)

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Psychologists Licensing Fund (No. 024).

None of the funds appropriated above shall be expended for a telephone answering service.

None of the funds appropriated above shall be expended unless an employee of the Board is on duty at all times during the normal working hours.

Upon certification by the Executive Director of the Board of Control of the availability of space in any state office building, the offices of the Texas State Board of Examiners of Psychologists shall occupy such space and be removed from its present quarters.

RAILROAD COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Commissioners, 3 at $34,000 (1974) and $35,500 (1975)	$ 102,000	$ 106,500
2.	Administrator	25,000	25,500
3.	Chief Engineer	26,000	27,000
4.	Director of Engineering Research and Inspection	23,500	24,000
5.	Chief Legal Counsel	23,500	24,000
6.	Director, Field Operations	23,500	24,000
7.	Director, Transportation	23,500	24,000
8.	Director, Technical Hearings	23,000	23,500
9.	Senior Legal Examiners, 5 at $22,000 (1974) and $22,500 (1975)	110,000	112,500
10.	Senior Staff Engineers, 2 at $22,000 (1974) and $22,500 (1975)	44,000	45,000
11.	Senior Staff Geologists, 2 at $22,000 (1974) and $22,500 (1975)	44,000	45,000
12.	Transportation Rate Director	22,000	22,500
13.	Director, Gas Utilities	22,000	22,500
14.	Salaries of Classified Positions	4,703,020	4,877,316
15.	Professional Fees and Services	11,875	11,875
16.	Seasonal and Part-time Help	35,000	35,000
17.	Longevity Increases	13,920	
	Total, Personal Services	$ 5,275,815	$ 5,450,191
	Other Expenses--		
18.	Consumable supplies and materials, current and recurring operating expense (including travel expense), capital outlay and court costs	1,284,978	1,089,856

19.	For the payment of the cost of plugging old abandoned oil, gas and dry wells, when the ownership of such well cannot be established or found, and said wells are improperly plugged and allow salt water to pollute surface or underground fresh waters	150,000	150,000 & U.B.
20.	Texas Petroleum Research Committee--for allocation by the Railroad Commission for the purpose of research seeking means of increasing the recovery of oil and gas from known Texas reserves	120,000	120,000
21.	For payment of boat rental through interagency contracts for the inspection of offshore oil and gas operations	10,000	10,000
22.	For the renovation of elevators in the Ernest O. Thompson Building	150,000	
	GRAND TOTAL, RAILROAD COMMISSION	$ 6,990,793	$ 6,820,047

Method of Financing:

Railroad Commission Operating Fund, estimated to be	$ 5,260,868	$ 5,406,468
General Revenue Fund	1,229,925	913,579
Federal Revenue Sharing Fund No. 448	500,000	500,000
Total, Method of Financing	$ 6,990,793	$ 6,820,047

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION

Group 21
0275 Director of ADP II
1554 Chief of Staff Services
2164 Engineer V
2364 Geologist V
3501 Legal Examiner
6600 Assistant Rate Director, Railroad Commission
6639 Director, Production and Proration
6645 Director, Liquefied Petroleum Gas Division

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
1553 Staff Services Officer II
2162 Engineer IV
2362 Geologist IV

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
1551 Staff Services Officer I
1751 Personnel Director II
1817 Director, Reports and Statistics
2160 Engineer III
2360 Geologist III
6603 Transportation Analyst III

RAILROAD COMMISSION
(Continued)

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0262 Systems Analyst II
1084 Supervising Auditor
1549 Director of Records Service
2158 Engineer II
2358 Geologist II
6638 Assistant Director, Production and Proration

Group 17
1053 Hearings Examiner II
1816 Assistant Director, Reports and Statistics
2156 Engineer I
2356 Geologist I
4371 Administrative Assistant
6602 Transportation Analyst II

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1090 Auditor III
2125 Engineering Technician V
6605 Supervisor, Motor Carrier Permits and License

Group 15
1504 Administrative Technician IV
1813 Statistician III
2002 Draftsman III

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1054 Hearings Examiner I
1089 Auditor II
2124 Engineering Technician IV

Group 13
1082 Accounts Examiner II
1503 Administrative Technician III
1162 Accountant II

Group 12
0142 Hearings Reporter II
0316 Reproduction Equipment Supervisor I
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
2001 Draftsman II
2123 Engineering Technician III
6601 Transportation Analyst I
6675 Secretary, Railroad Commission
7402 Librarian II

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10
0141 Hearings Reporter I

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8
0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1702 Personnel Clerk II

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
9402 Truck Driver II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I
8001 Janitor

The Railroad Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

The Railroad Commission is authorized to expend any necessary amounts of money from item "Consumable Supplies" above to purchase passenger automobiles subject to the limitations set forth in the General Provisions of this Act. To show compliance with this paragraph, within 30 days after the close of the fiscal year, the Railroad Commission shall file a report with the Governor and the Legislative Budget Board identifying each passenger automobile operated by the Commission and its normal location, its date of acquisition, and the mileage accumulated on it during the preceding fiscal year.

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
For part-time salaries and wages, consumable supplies and materials, current and recurring operating expenses	$ 500	$ 500

REAL ESTATE COMMISSION

	Out of the Real Estate License Fund:		
	Personal Services--		
1.	Per Diem of Commissioners	$ 6,000	$ 6,000
2.	Administrator	23,500	24,000
3.	Assistant Administrator	19,500	20,000
4.	Legal Counsel	18,000	18,500
5.	Salaries of Classified Positions	441,663	458,413
6.	Seasonal Help	13,568	13,568
7.	Subpoena services and witness fees as set out in Section 20(b) of the Real Estate License Act	1,000	1,000
8.	Longevity Increases	1,565	
	Total, Personal Services	$ 524,796	$ 541,481
	Other Expenses--		
9.	Travel	43,024	43,024
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	70,391	73,055
11.	Expenses of Moving to Archives Building	3,200	
	GRAND TOTAL, REAL ESTATE COMMISSION	$ 641,411	$ 657,560

Funds derived from the provisions of Senate Bill No. 338, Acts of the Sixty-second Legislature, Regular Session, 1971, in support of the Real Estate Research Center at Texas A&M University, are hereby appropriated to said Center for the purposes stipulated therein.

SCHEDULE OF CLASSIFED POSITIONS, REAL ESTATE COMMISSION

Group 19
1551 Staff Services Officer I

Group 17
1552 Administrator of Technical Programs I
3533 Attorney III

Group 15
1504 Administrative Technician IV, 3
3532 Attorney II

Group 14
3531 Attorney I

Group 13
1162 Accountant II
6745 Field Representative, Real Estate Commission, 14

Group 12
1515 Office Services Supervisor III

Group 11
0225 ADP Equipment Operator III

Group 10
0141 Hearings Reporter I

Group 8
1003 Accounting Clerk III

Group 7
0063 Clerical Supervisor II, 4
0135 Secretary III, 2
0221 ADP Equipment Operator I

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5
0127 Stenographer II, 2
0133 Secretary II, 2

Group 4
0053 Clerk II, UL
0106 Clerk Typist II, UL
0201 Key Punch Operator I

Group 2
0051 Clerk I, UL

AMERICAN REVOLUTION BICENTENNIAL COMMISSION OF TEXAS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Per Diem of 9 Commissioners	$ 1,400	$ 1,800
2.	Executive Director	23,000	23,500
3.	Associate Director	13,000	13,500
4.	Salaries of Classified Positions	33,313	34,446
5.	Part-time and Seasonal Help and Professional Services	1,000	1,000
	Total, Personal Services	$ 71,713	$ 74,246
	Other Expenses--		
6.	Travel	10,580	12,960
7.	Consumable supplies and materials, current and recurring operating expenses (excluding travel) and capital outlay	18,352	20,702
	GRAND TOTAL, AMERICAN REVOLUTION BICENTENNIAL COMMISSION OF TEXAS	$ 100,645	$ 107,908
	Method of Financing:		
	Out of the General Revenue Fund	$ 55,645	$ 62,908
	Federal Funds, estimated to be	45,000	45,000
	Total, Method of Financing	$ 100,645	$ 107,908

The American Revolution Bicentennial Commission is authorized to receive any private funds donated and such private fund donations are appropriated to the Commission for purposes specified by the donor and in conformity with the provisions of Senate Bill No. 701, Acts of the Sixty-first Legislature, Regular Session.

SCHEDULE OF CLASSIFIED POSITIONS, AMERICAN REVOLUTION BICENTENNIAL COMMISSION OF TEXAS

Group 15
1582 Technical Writer

Group 14
1892 Information Specialist I

Group 12
1515 Office Services Supervisor III

Group 7
0135 Secretary III

Group 6
0128 Stenographer III

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the County and Road District Highway Fund:		
	Personal Services--		
1.	Director	$ 22,500	$ 23,000
2.	Assistant Director	22,000	22,500
3.	Salaries of Classified Positions	64,301	67,003
4.	Longevity Increases	499	
	Total, Personal Services	$ 109,300	$ 112,503
	Other Expenses--		
5.	Consumable supplies and materials, current and recurring operating expenses, and capital outlay	6,974	6,974
	Total, Administrative Expense	$ 116,274	$ 119,477
6.	There is hereby appropriated, pursuant to Chapter 13, Acts of the Third Called Session, Forty-second Legislature, as amended, the State's portion which will be expended by this agency, estimated at:		
	a. Distribution to Counties	7,300,000	7,300,000
	b. Bond Retirement	46,000	42,000
	GRAND TOTAL, STATE FUNDS, CERTAIN AND ESTIMATED, BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS	$ 7,462,274	$ 7,461,477

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

0135 Secretary III
1002 Accounting Clerk II
1161 Accountant I, 2
1163 Accountant III
1165 Chief Accountant II

All balances and receipts accruing to the County and Road District Highway Fund, No. 57, are hereby appropriated for the purposes set forth in Chapter 13, Acts of the Third Called Session, Forty-second Legislature, as amended.

RUNNELS COUNTY WATER AUTHORITY

Any unexpended balance in the appropriations to the Runnels County Water Authority contained in House Bill No. 2, Sixty-first Legislature, Second Called Session, 1969, is hereby reappropriated for the biennium beginning September 1, 1973.

DEPARTMENT OF PUBLIC SAFETY

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Director	$ 32,500	$ 33,500
2.	Assistant Director	26,500	27,500
3.	Chief, Administration	22,000	23,000
4.	Chief, Criminal Law Enforcement	22,000	23,000
5.	Chief, Traffic Law Enforcement	22,000	23,000
6.	General Counsel	22,000	23,000
7.	Salaries of Classified Positions (non-transferable)	35,544,345	37,767,607
8.	Seasonal and Part-time Help	18,750	18,750
9.	Longevity Pay	455,440	504,960
10.	Salaries of Patrolmen Trainees	150,000	150,000
11.	Longevity Increases	101,603	———
	Total, Personal Services	$ 36,417,138	$ 38,594,317
	Other Expenses--		
12.	Purchase of automobiles (including automobiles for the Highway Patrol, which automobiles shall be air-conditioned and painted two-toned black and white) and operation of automobiles, expenses for training, operations of law enforcement training schools, consumable supplies and materials, current and recurring operating expenses (including travel expense, except travel by airplanes and helicopters which are owned by the Department of Public Safety), photographic equipment, and capital outlay, but excluding purchase of airplanes and helicopters, and the expense of operating airplanes and helicopters	12,436,172	12,379,044
13.	Purchase of airplanes and helicopters, and maintenance and operating expenses of six (6) airplanes and seven (7) helicopters owned by this Department, including all salaries and other expenses necessary for the operations of such airplanes and helicopters (non-transferable)	615,019	621,739
14.	Clothing allowance for members of the Texas Rangers, the Narcotics Section, the Intelligence Section, Motor Vehicle Theft Section, and Pilot Investigators (at $500 per member)	134,000	137,000

15. For the construction, repairs, and renovation of Department of Public Safety Office Buildings including a Criminal Law Enforcement building in Austin, Headquarters buildings in Austin and offices in Tyler, Abilene, and Texarkana	2,000,000	1,800,000 & U.B.
16. Federal Grant Financed Programs, estimated to be	$ 3,169,750	$ 3,192,675
GRAND TOTAL, DEPARTMENT OF PUBLIC SAFETY	$ 54,772,079	$ 56,724,775
Method of Financing:		
From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Operator's and Chauffeur's License Fund in the sum of	$ 8,100,000	$ 8,500,000
From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund in the sum of	3,100,000	3,200,000
From Turnpike Refunds	522,000	552,000
There is hereby appropriated to the Department of Public Safety for the policing of State Highway system, from the State Highway Fund, the sum of	37,880,329	39,480,100
From the Department of Public Safety Building Fund No. 81	2,000,000	1,800,000
Federal Funds and Refunds, estimated to be	3,169,750	3,192,675
Total, Method of Financing	$ 54,772,079	$ 56,724,775

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements. The law enforcement personnel listed below and including Regional Commanders shall receive longevity pay as provided in this Act.

		1974	1975
6066	Senior Captain, Rangers	$ 17,244	$ 17,832
6060	Assistant Supervisor, Rangers	14,628	15,108
6065	Captain, Rangers	13,692	14,148
6062	Sergeant, Rangers	12,000	12,408
6061	Texas Rangers	11,232	11,616
6017	Captain, Public Safety (plus uniforms, cleaning and meal allowance)	13,692	14,148
6013	Lieutenant, Public Safety (plus uniforms, cleaning and meal allowance)	12,000	12,408
6009	Sergeant, Public Safety (plus uniforms, cleaning and meal allowance)	11,232	11,616
6005	Patrolman I, Public Safety (After completion of Probationary Service) (plus uniforms, cleaning and meal allowance	9,528	9,840
6006	Patrolman II, Public Safety (plus uniforms, cleaning and meal allowance)	10,176	10,512
6084	Supervisor, Intelligence Section	17,244	17,832
6083	Assistant Supervisor, Intelligence Section	14,628	15,108
6082	Captain, Intelligence	13,692	14,148
6081	Sergeant, Intelligence	12,000	12,408
6080	Agent Investigator	11,232	11,616
6076	Supervisor, Narcotics Section	17,244	17,832
6075	Assistant Supervisor, Narcotics Section	14,628	15,108
6073	Captain, Narcotics	13,692	14,148
6072	Sergeant, Narcotics	12,000	12,408
6071	Narcotics Agent	11,232	11,616
6049	Senior Pilot Investigator, Department of Public Safety	15,108	15,624
6024	Captain, Motor Vehicle Theft	13,692	14,148
6022	Sergeant, Motor Vehicle Theft	12,000	12,408
6020	Motor Vehicle Investigator	11,232	11,616
8049	Mansion Security Officer	9,216	9,528

Exclusive of personnel in training, the commissioned officers of the following services shall not exceed the strength indicated as follows:

	1974	1975
Motor Vehicle Theft	14	14
Intelligence	50	50
Narcotics	112	112
Texas Rangers	88	94
Pilot Investigators	4	4
Highway Patrol*	1,397	1,447
License and Weight	147	147
Driver's License**	375	375
Motor Vehicle Inspection	112	112
Safety	36	36

*Includes personnel for turnpike policing, including one position as Captain.

**Includes 35 Hearing Officers.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees and newly commissioned Patrolman I's serving their period of Probationary Service at rates established by the Department of Public Safety.

From the appropriations made herein for the operations and maintenance of the Department of Public Safety, the Department may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.

The Department of Public Safety may acquire the necessary real property by gift or purchase to expand or relocate communications facilities.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The Department of Public Safety is authorized to own and operate six (6) airplanes and seven (7) helicopters only.

From the amounts appropriated out of the Operator's and Chauffeur's License Fund for the support and maintenance of the Department of Public Safety, an amount not to exceed Two Hundred and Forty Thousand Dollars ($240,000) for each year of the biennium beginning September 1, 1973, is hereby designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

It is expressly provided that the Department of Public Safety pay longevity to commissioned law enforcement personnel of the Department including the grade of Major. The amounts to be paid to each individual position shall be based on the length of service in law enforcement within the Department, according to the following schedule:

5 years	$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

Funds derived from the sale of passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

It is Legislative intent that a sufficient number of patrolmen or mansion security officer positions provided herein be utilized to provide one law enforcement officer on duty at all times at the State Capitol and Capitol area to maintain law and order.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees at rates established by the Department of Public Safety.

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Texas Department of Public Safety any Federal funds received by the Department either directly or as agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made or for any purpose for which the funds they replace were appropriated, and funds otherwise appropriated to the Department may be used in carrying out the Department's duties. Funds appropriated under the provisions of the Highway Safety Act of 1966 (Public Law 89-564; 23 U.S.C.A., Section 101 et seq.) as amended, may be used to compensate uniform personnel for work performed on off-duty days over and above the salary provided by this Act.

It is the intent of the Legislature, out of the funds appropriated hereinabove for the operations of the Narcotics Section, that the Narcotics Section intensify its law enforcement activities concerned with the use of narcotics and other drugs by students in and around college and high school campuses.

The Department of Public Safety shall furnish storage and maintenance and other services for the Governor's airplane as requested by the Governor.

SECRETARY OF STATE

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Secretary of State	$ 30,500	$ 31,500
2.	Assistant Secretary of State	25,000	25,500
3.	Chief of Staff Services	22,500	23,000
4.	Director, Uniform Commercial Code	16,500	17,000
5.	Salaries of Classified Positions	730,710	758,048
6.	Seasonal and Part-time Help	11,537	11,537
7.	Longevity Increases	2,412	—
	Total, Personal Services	$ 839,159	$ 866,585
	Other Expenses--		
8.	Travel (including expenses of Secretary of State when traveling for the Governor)	11,600	11,600
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	197,215	192,388
10.	Computer Rental	344,835	362,078
11.	Compiling, editing, indexing and distributing current laws of the Sixty-third Legislature, 1973	50,000	U.B.

12.	Publishing proposed Constitutional Amendments submitted by the Sixty-third Legislature to the vote of the electorate, including salaries, wages and all other expenses necessary thereto, whether by contract or otherwise	400,000	U.B.
13.	For all necessary expenses and allocations for primary elections	3,881,550	
	GRAND TOTAL, SECRETARY OF STATE	$ 5,724,359	$ 1,432,651

Method of Financing:

Out of the General Revenue Fund	$ 5,224,359	$ 932,651
Out of Federal Revenue Sharing Fund No. 448	500,000	500,000
Total, Method of Financing	$ 5,724,359	$ 1,432,651

SCHEDULE OF CLASSIFIED POSITIONS, SECRETARY OF STATE

Group 21
0275 Director of ADP II
3501 Legal Examiner, 2

Group 19
1551 Staff Services Officer I, 2
3605 Legal Counselor

Group 18
0251 Programmer Analyst I
3618 Director, Charter Division

Group 16
0241 ADP Programmer II, 2
1550 Staff Services Assistant, 4
3613 Charter Examiner

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I

Group 13
1162 Accountant II, 2

Group 12
1515 Office Services Supervisor III

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III, 2
0310 Reproduction Equipment Operator II

Group 9
0065 Clerical Supervisor III, 4
0137 Legal Secretary, 2
0138 Administrative Secretary, 4
0223 ADP Equipment Operator II

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II

Group 7
0135 Secretary III, 6

Group 6
0055 Clerk III, 5
0203 Key Punch Operator II, 2

Group 5
0133 Secretary II, 6
0306 Duplicating Machine Operator I, 2
0127 Stenographer II, 2

Group 4
0053 Clerk II, 9
0106 Clerk Typist II, 7
0126 Stenographer I, 3

Group 3
0103 Clerk Typist I, 8

Group 2
0051 Clerk I, 2

It is the intent of the Legislature that funds appropriated above for computer operations can only be spent with the advice and assistance of the Office of Information Services and the Systems Division of the State Auditor's Office.

SECURITIES BOARD

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Per Diem of Board Members	$ 1,800	$ 1,800
2.	Securities Commissioner	27,500	28,500
3.	Deputy Securities Commissioner	22,000	22,500
4.	Director Securities Registration Division	20,000	20,500
5.	Director Enforcement Division	20,000	20,500
6.	For salaries of classified positions, part-time and seasonal help, professional fees and services and witness fees	594,618	620,880
7.	Longevity Increases	204	
	Total, Personal Services	$ 686,122	$ 714,680

SECURITIES BOARD
(Continued)

Other Expenses--

8. Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay	138,350	144,150
GRAND TOTAL, SECURITIES BOARD	$ 824,472	$ 858,830

Method of Financing:

General Revenue Fund	$ 524,472	$ 558,830
Federal Revenue Sharing Fund No. 448	300,000	300,000
Total, Method of Financing	$ 824,472	$ 858,830

SCHEDULE OF CLASSIFIED POSITIONS, SECURITIES BOARD

Group 21
1136 Assistant Director, Registration Division
1138 Assistant Director, Enforcement Division
1139 Director, Institutional Registration Division

Group 20
1147 Supervising Examiner, 3
1553 Staff Services Officer II

Group 19
1142 Senior Examiner, 3
1144 Senior Analyst, 2

Group 17
1140 Dealer Registration Director
1146 Securities Analyst II, 5
3776 Senior Investigator-Examiner, 5

Group 15
1141 Securities Investigator, UL
1145 Securities Analyst I, UL
1504 Administrative Technician IV

Group 12
0231 ADP Supervisor I
1515 Office Services Supervisor III

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II

Group 9
0138 Administrative Secretary

Group 8
1501 Administrative Technician I

Group 7
0135 Secretary III, UL
0221 ADP Equipment Operator I, UL

SECURITIES BOARD
(Continued)

Group 6
0128 Stenographer III, UL

Group 5
0133 Secretary II, UL

Group 4
0053 Clerk II, UL
0126 Stenographer I, UL
0131 Secretary I, UL

SOIL AND WATER CONSERVATION BOARD

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Per Diem of Board Members	$ 6,000	$ 6,000
2.	Executive Director	18,500	19,000
3.	Salaries of Classified Positions	122,568	126,912
4.	Longevity Increases	216	
	Total, Personal Services	$ 147,284	$ 151,912
	Other Expenses--		
5.	Travel Expense--Board Members and Staff, District directors and delegates, including District directors' and delegates' per diem	210,818	210,818
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	20,329	18,549
7.	For payment of expenses for watershed planning by contract or by direct salary and wage, and other necessary expenses	150,000	150,000
8.	Funds for Soil and Water Conservation Districts to be expended when matched by equal amounts from sources other than State funds or earnings from State funds, not to exceed three thousand ($3,000) dollars in any district per annum	401,181	403,769
	GRAND TOTAL, SOIL AND WATER CONSERVATION BOARD	$ 929,612	$ 935,048

SOIL AND WATER CONSERVATION BOARD
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, SOIL AND WATER CONSERVATION BOARD

Group 20
2162 Engineer IV

Group 18
7742 Assistant Executive Director, Soil Conservation Board

Group 17
7741 Soil Conservationist, 5

Group 12
1515 Office Services Supervisor III

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II

It is the intent of the Legislature in making the appropriations above to the State Soil and Water Conservation Board that said Board shall seek from the Federal Government authority to guide activities of the Federal Soil Conservation Service and its personnel in their relations with local citizens in order that the interests of individual landowners shall be given consideration in all matters.

Any unexpended balances in the reappropriation of funds and properties to the Soil Conservation Districts are hereby reappropriated for the biennium beginning September 1, 1973, for the purposes provided for under the Soil Conservation statutes.

OFFICE OF STATE-FEDERAL RELATIONS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
1. Director	$ 26,000	$ 27,000
2. Associate Director	25,500	26,000
3. For payment of salaries and wages, longevity increases, professional fees and services, part-time and seasonal help, rental of office space, and other expenses for which no other provisions are made	48,842	53,386
GRAND TOTAL, OFFICE OF STATE-FEDERAL RELATIONS	$ 100,342	$ 106,386

BOARD OF REGISTRATION FOR PUBLIC SURVEYORS

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Registered Public Surveyors' Fund:		
	Personal Services--		
1.	Per Diem, Board Members	$ 3,750	$ 3,750
2.	Executive Secretary	12,000	12,500
3.	Seasonal Help	2,400	2,400
4.	Professional Fees and Services	1,000	1,000
5.	0055 Clerk III	6,204	6,408
	Total, Personal Services	$ 25,354	$ 26,058
	Other Expenses--		
6.	Consumable supplies and materials, current and recurring operating expense, including travel and capital outlay	4,660	4,660
7.	Contingent upon the passage of House Bill No. 1167 or Senate Bill No. 302, Acts of the Sixty-third Legislature, there is hereby appropriated for consumable supplies and materials, current and recurring operating expense, including travel and capital outlay	4,800	4,800
	GRAND TOTAL, BOARD OF REGISTRATION FOR PUBLIC SURVEYORS	$ 34,814	$ 35,518

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Registered Public Surveyors Fund (No. 75).

TOURIST DEVELOPMENT AGENCY

	Personal Services--		
1.	Board Members' Per Diem	$ 1,500	$ 1,500
2.	Executive Director	24,000	24,500
3.	Salaries of Classified Positions	94,404	97,596
4.	Part-time and Seasonal Help, and Professional Fees and Services	5,000	5,000
	Total, Personal Services	$ 124,904	$ 128,596
	Other Expenses--		
5.	Travel	27,900	27,900
6.	Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay	22,750	13,100

TOURIST DEVELOPMENT AGENCY
(Continued)

7.	Travel promotion, publicity and advertising		475,000	475,000 & U.B.
	GRAND TOTAL, TOURIST DEVELOPMENT AGENCY	$	650,554	$ 644,596
	Method of Financing:			
	General Revenue Fund	$	350,554	$ 344,596
	Federal Revenue Sharing Fund No. 448		300,000	300,000
	Total, Method of Financing	$	650,554	$ 644,596

SCHEDULE OF CLASSIFIED POSITIONS, TOURIST DEVELOPMENT AGENCY

Group 20
7586 Director of Programs

Group 18
1868 Chief of Community Relations
1869 Chief of Media Relations

Group 16
1893 Information Specialist II

Group 9
0138 Administrative Secretary
1514 Office Services Supervisor II

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0126 Stenographer I

TEXAS MASS TRANSPORTATION COMMISSION

		For the Years Ending August 31, 1974		August 31, 1975
	Out of the General Revenue Fund:			
	Personal Services--			
1.	Executive Director	$	21,000	$ 21,500
2.	Salaries of Classified Positions		37,008	38,266
	Total, Personal Services	$	58,008	$ 59,766

TEXAS MASS TRANSPORTATION COMMISSION
(Continued)

Other Expenses--

3.	For Commissioners' expense, travel expense, consumable supplies and materials, current and recurring operating expense, capital outlay, professional fees and services, part-time and seasonal help, and all other expenses for which no other provisions are made	22,092	20,334
	GRAND TOTAL, TEXAS MASS TRANSPORTATION COMMISSION	$ 80,100	$ 80,100

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS MASS TRANSPORTATION COMMISSION

0138 Administrative Secretary
1504 Administrative Technician IV
2164 Engineer V

TREASURY DEPARTMENT

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	State Treasurer	$ 34,000	$ 35,500
2.	Chief Clerk	28,000	29,000
3.	Administrative Assistant	22,500	23,000
4.	Director of Accounting	22,500	23,000
5.	Director of Bond Division	22,500	23,000
6.	Director of Data Processing Division	22,500	23,000
7.	Assistant Director of Data Processing	20,000	21,000
8.	Bond and Securities Analyst	19,500	20,000
9.	Accountant	12,000	12,500
10.	Accountant II	13,229	———
11.	Salaries of Classified Positions	718,653	745,177
12.	Seasonal Help	10,658	10,658
13.	Longevity Increases	2,021	———
	Total, Personal Services	$ 948,061	$ 965,835
	Other Expenses--		
14.	Consumable supplies and materials, current and recurring operating expense (including travel), capital outlay, and uniforms, equipment and necessary supplies for Security Guards	295,991	310,459
	Out of Special Funds:		

From current revenues and any balances on hand at the beginning of the fiscal year there is hereby appropriated as provided by statute for personal services, consumable supplies and materials, current and recurring operating expense and reimbursement of claims from each of the following funds:

15.	Out of the Fiscal Agency Fund, No. 100, estimated to be	$ 15,257	$ 15,776
16.	Out of the Escheat Expense and Reimbursement Fund, No. 152, estimated to be	91,594	96,428
17.	Out of the State Conservator Expense Fund, No. 164, estimated to be	75,956	77,560
	GRAND TOTAL, TREASURY DEPARTMENT	$ 1,426,859	$ 1,466,058

Method of Financing:

General Revenue Fund	$ 744,052	$ 776,294
Federal Revenue Sharing Fund No. 448	500,000	500,000
Fiscal Agency Fund No. 100, estimated	15,257	15,776
Escheat Expense and Reimbursement Fund No. 152, estimated	91,594	96,428
State Conservator Expense Fund No. 164, estimated	75,956	77,560
Total, Method of Financing	$ 1,426,859	$ 1,466,058

All sums received by the Treasury Department in refund of postage used by the Department shall be deposited to the General Revenue Fund to the credit of the appropriation from which postage for said Department is paid, and are hereby reappropriated for postage use.

Travel expense for the citizen member of the State Depository Board shall be reimbursed from the operating expense appropriated above.

SCHEDULE OF CLASSIFIED POSITIONS, TREASURY DEPARTMENT

Group 19
1165 Chief Accountant II

Group 18
0242 ADP Programmer III
0251 Programmer/Analyst I
1223 Director, Depository Division, Treasury Department
1225 Director, Stamp Tax Division, Treasury Department
1227 Director of Warrant Division, Treasury Department

TREASURY DEPARTMENT
(Continued)

Group 16
0241 ADP Programmer II
1090 Auditor III, 4
1163 Accountant III

Group 14
0240 ADP Programmer I

Group 13
1162 Accountant II, 4
1712 Personnel Assistant II

Group 11
0225 ADP Equipment Operator III
1161 Accountant I, 6

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II, 5
0246 ADP Record Control Clerk III

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III, 7
1501 Administrative Technician I
8051 Security Officer II, 3

Group 7
0135 Secretary III
0221 ADP Equipment Operator I, 2
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II, 19

Group 4
0053 Clerk II, 3
0126 Stenographer I
0201 Key Punch Operator I, 2
1001 Accounting Clerk I, 7
0131 Secretary I

Group 2
0011 Messenger
8044 Watchman I

TEXAS VENDING COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Per Diem of Commission Members	$ 2,400	$ 2,400
2.	Executive Director	25,000	25,000
3.	Assistant Director	17,000	17,500
4.	Salaries of Classified Positions	279,833	289,348

TEXAS VENDING COMMISSION
(Continued)

5.	Seasonal and Part-time Help	5,000	5,000
	Total, Personal Services	$ 329,233	$ 339,248
	Other Expenses--		
6.	Travel	84,000	88,000
7.	Consumable supplies and materials, current and recurring operating expenses (excluding travel), capital outlay, and professional fees and services	68,000	72,000
	GRAND TOTAL, TEXAS VENDING COMMISSION	$ 481,233	$ 499,248

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS VENDING COMMISSION

Group 17
1087 Supervising Accounts Examiner

Group 15
1083 Accounts Examiner III, 5

Group 13
1082 Accounts Examiner II, 14
1503 Administrative Technician III

Group 11
1081 Accounts Examiner I, UL
1502 Administrative Technician II

Group 8
1003 Accounting Clerk III
1501 Administrative Technician I, 2

Group 6
1002 Accounting Clerk II, 3

Group 4
0106 Clerk Typist II

VETERANS AFFAIRS COMMISSION

		For the Years Ending August 31, 1974	August 31, 1975
	Out of Federal Revenue Sharing Fund No. 448:		
	Personal Services--		
1.	Per Diem of Commission Members	$ 1,625	$ 1,625
2.	Executive Director	22,000	22,500
3.	Salaries of Classified Positions	577,622	598,644
4.	Longevity Increases	1,382	
	Total, Personal Services	$ 602,629	$ 622,769

VETERANS AFFAIRS COMMISSION
(Continued)

	Other Expenses--		
5.	Travel	47,693	47,693
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	37,000	39,000
	GRAND TOTAL, VETERANS AFFAIRS COMMISSION	$ 687,322	$ 709,462

SCHEDULE OF CLASSIFIED POSITIONS, VETERANS AFFAIRS COMMISSION (UL)

Group 17
1552 Administrator of Technical Programs I
5116 Assistant Director, Veterans Affairs Commission

Group 15
5113 Supervising Veterans Service Officer

Group 12
5111 Veterans Service Officer

Group 11
0310 Reproduction Equipment Operator II
1502 Administrative Technician II

Group 9
0138 Administrative Secretary

Group 6
0055 Clerk III

Group 5
0133 Secretary II

Group 4
0126 Stenographer I

Group 2
0051 Clerk I

BOARD OF VETERINARY MEDICAL EXAMINERS

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the Veterinary Fund:		
	Personal Services--		
1.	Board Members' Per Diem	$ 4,500	$ 4,500
2.	Executive Secretary (Part-time)	12,000	12,500
3.	4192 Investigator, Medical Practices II	11,616	12,000
4.	1501 Administrative Technician I	8,076	8,352
5.	Seasonal Help	3,000	3,000
	Total, Personal Services	$ 39,192	$ 40,352

BOARD OF VETERINARY MEDICAL EXAMINERS
(Continued)

	Other Expenses--		
6.	Travel	14,124	14,124
7.	Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	15,615	17,138
	GRAND TOTAL, BOARD OF VETERINARY MEDICAL EXAMINERS	$ 68,931	$ 71,614

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balance on hand at the beginning of the biennium in the Veterinary Fund (No. 35).

WATER DEVELOPMENT BOARD

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Per Diem of Board Members	$ 7,000	$ 7,000
2.	Executive Director	26,500	27,500
3.	Assistant Executive Director	25,000	25,500
4.	Development Fund Manager	20,500	21,000
5.	Principal Engineer, Data and Technology	24,000	24,500
6.	Principal Engineer, Project Development	24,000	24,500
7.	Director, Special Services	20,000	20,500
8.	Director Economics, Water Requirements and Uses	20,000	20,500
9.	Director, Technical Review	20,000	20,500
10.	Director EDP	20,000	20,500
11.	Director, Systems Engineering	20,000	20,500
12.	Director, Operations Division	20,000	20,500
13.	Director, Groundwater Data and Protection	20,000	20,500
14.	Director, Water Availability Division	20,000	20,500
15.	Program Controller	20,500	21,000
16.	General Counsel	20,500	21,000
17.	Director Administrative Services	21,875	21,000
18.	Engineering Technician V, 2: one at $14,650 for 1974 and one at $14,477 for 1974	29,127	———
19.	Engineer IV	21,799	———
20.	Salaries of Classified Positions	3,190,654	3,302,269
21.	Professional Fees and Services for Bond Issues	18,000	18,000
22.	Seasonal and Part-time Help	8,000	8,000
23.	Longevity Increases	1,815	———
	Total, Personal Services	$ 3,619,270	$ 3,685,269

WATER DEVELOPMENT BOARD
(Continued)

Other Expenses--

24.	Travel expense and the operation and maintenance of trucks	217,665	217,665
25.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	976,746	823,216
26.	Topographic mapping, water studies and investigations	1,738,214	1,738,214
27.	Cooperative Programs with Local Cooperators Out of Special Funds Nos. 41 and 123, estimated to be	501,685	668,460
28.	Weather Modification Project	100,000	100,000 & U.B.
	GRAND TOTAL, WATER DEVELOPMENT BOARD, CERTAIN AND ESTIMATED	$ 7,153,580	$ 7,232,824

Method of Financing:

General Revenue Fund	$ 6,651,895	$ 6,564,364
Funds Nos. 41 and 123, Receipts from Local Cooperators, estimated to be	501,685	668,460
Total, Method of Financing, Certain and Estimated	$ 7,153,580	$ 7,232,824

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD

Group 21
0266 Systems Analyst IV
0275 Director of ADP II
1554 Chief of Staff Services
1898 Research and Information Specialist
2164 Engineer V
2364 Geologist V
2564 Hydrologist V
3539 Legal Clerk VI
7012 Assistant Investment Officer

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
0264 Systems Analyst III
1166 Chief Accountant III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

Group 19
0274 Director of ADP I
1165 Chief Accountant II
1555 Administrator of Technical Programs II
1751 Personnel Director II
1943 Purchaser III
1986 Economist II
2160 Engineer III
2360 Geologist III
2560 Hydrologist III

WATER DEVELOPMENT BOARD
(Continued)

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
2158 Engineer II
2358 Geologist II
2558 Hydrologist II

Group 17
1164 Chief Accountant I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I
4371 Administrative Assistant

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1985 Economist I
2125 Engineering Technician V
2155 Engineering Assistant III

Group 15
1504 Administrative Technician IV
1731 Personnel Officer I
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2353 Geologist Assistant II
2553 Hydrologist Assistant II
3532 Attorney II

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1947 Purchasing & Supply Officer II
2124 Engineering Technician IV
2151 Engineering Assistant I
2351 Geologist Assistant I
2551 Hydrologist Assistant I
3531 Attorney I

Group 13
0311 Reproduction Equipment Operator III
1162 Accountant II

Group 12
0316 Reproduction Equipment Supervisor I
1891 Journalist II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
3643 Investigator
7402 Librarian II

WATER DEVELOPMENT BOARD
(Continued)

Group 11
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10
2122 Engineering Technician II

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
2009 Illustrator I

Group 8
0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
2121 Engineering Technician I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II
0326 Book Binder

Group 6
0055 Clerk III
0128 Stenographer III
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I

Group 3
0103 Clerk Typist I

WATER DEVELOPMENT BOARD
(Continued)

Group 2
0011 Messenger
0051 Clerk I

Those funds allocated by the Water Development Board under the appropriation for topographic mapping, water studies and investigations shall be used for ground water, surface water, chemical quality investigations, sediment sampling studies, playa lake modification studies, studies of the Little Wichita River and other West Texas streams, and the operation of evaporation stations, to implement the Upper Sabine Study Contract and shall include statistical compilations and hydrological and other studies and investigations by the State or in cooperation or by contract with other governmental agencies, institutions or non-governmental entities, and may include hourly wages and contract services. Studies done for the Interagency Council on Natural Resources may include classified salaries payable from this item.

It is further provided that of those funds allocated by the Water Development Board under the appropriation for topographic mapping, one hundred thousand dollars ($100,000) so allocated may be expended for such purpose only when matched with equal amounts from individuals, corporations, political subdivisions, Federal agencies, or other State agencies.

It is provided that personal services and other expense items in appropriations to the Texas Water Development Board may be assigned to cooperative work with the United States Geological Survey or other State agencies.

None of the funds appropriated above may be expended on water quality control activities except in cooperation with the Water Quality Board.

Any balance of the Water Development Board Special Funds Nos. 41 and 123 and any Federal funds remaining in the State Treasury as of August 31, 1973, plus revenues accruing, is hereby appropriated for the use of the Texas Water Development Board for the biennium beginning September 1, 1973.

There are hereby appropriated such amounts as may be necessary to pay the principal and interest on such bonds that mature or become due during the biennium beginning September 1, 1973, pursuant to Section 49-C of Article III of the Texas Constitution and Chapter 425, Acts 1957, Fifty-fifth Legislature. These funds shall be transferred to the Texas Water Development Bonds Interest and Sinking Fund.

WATER QUALITY BOARD

		For the Years Ending August 31, 1974	August 31, 1975
	Personal Services--		
1.	Board Members' Per Diem	$ 5,300	$ 5,300
2.	Executive Director	26,500	27,500
3.	Deputy Director	22,000	22,500
4.	Administrative Coordinator	20,000	20,500
5.	Staff Assistant	20,000	20,500
6.	Director - Administrative Operations	20,500	21,000
7.	Director - Procurement and Finance	20,500	21,000
8.	Director - Field Operations	20,500	21,000
9.	Director - Central Operations	20,500	21,000

WATER QUALITY BOARD
(Continued)

10.	Director - Hearings and Enforcement	20,500	21,000
11.	Salaries of Classified Positions	2,951,765	3,055,183
12.	Part-time and Seasonal Help	8,000	8,000
13.	Professional Fees and Services	365,000	365,000
14.	Longevity Increases	3,060	
	Total, Personal Services	$ 3,524,125	$ 3,629,483
15.	Travel Expense	341,727	341,727
16.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	407,484	387,336
17.	For installation and implementation of a computer system	271,074	277,822
18.	River Basin Planning	1,200,000	U.B.
19.	Planning and feasibility studies for areawide sewage treatment facilities	100,000	U.B.
20.	For contract with the Gulf Coast Waste Disposal Authority as authorized under the Gulf Coast Waste Disposal Authority Act	125,000	125,000
	GRAND TOTAL, WATER QUALITY BOARD	$ 5,969,410	$ 4,761,368

Method of Financing:

General Revenue Fund	$ 5,544,810	$ 4,336,768
Federal Funds, estimated to be	424,600	424,600
Total	$ 5,969,410	$ 4,761,368

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD

Group 21
2164 Engineer V
2564 Hydrologist V

Group 20
1166 Chief Accountant III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

Group 19
1052 Hearings Examiner III
1551 Staff Services Officer I
1986 Economist II
2160 Engineer III
2360 Geologist III
2560 Hydrologist III

Group 18
0251 Programmer Analyst I
0262 Systems Analyst II
2158 Engineer II
2358 Geologist II
2558 Hydrologist II
2663 Chemist III

WATER QUALITY BOARD
(Continued)

Group 17
1053 Hearings Examiner II
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I

Group 16
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1985 Economist I
2125 Engineering Technician V
7549 Biologist III

Group 15
2153 Engineering Assistant II
2353 Geologist Assistant II
2662 Chemist II

Group 14
0240 ADP Programmer I
1054 Hearings Examiner I
2124 Engineering Technician IV
2351 Geologist Assistant I
7543 Biologist II

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
1941 Purchaser I

Group 12
0142 Hearings Reporter II
0231 ADP Supervisor I
2123 Engineering Technician III
2661 Chemist I
7542 Biologist I

Group 11
1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I

Group 10
2122 Engineering Technician II

Group 9
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I

Group 8
0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
2120 Engineering Aide IV
2121 Engineering Technician I

Group 7
0063 Clerical Supervisor II
0135 Secretary III

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1002 Accounting Clerk II
2119 Engineering Aide III

Group 5
0127 Stenographer II
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
2118 Engineering Aide II

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I
2117 Engineering Aide I

There is also appropriated to the Water Quality Board any money transferred to it from any Federal or State agency, and other gifts and grants, made pursuant to and for the purposes of Chapter 313, Acts, 1967, Sixtieth Legislature, Regular Session, for the biennium beginning September 1, 1973.

Any unexpended balances as of August 31, 1973, in Items 17, 18 and 22 for the Water Quality Board in the General Appropriations made by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1), are hereby reappropriated for the same purposes for the biennium beginning September 1, 1973.

Expenditures from the line appropriation for a computer system may be made for classified salaries, current and recurring operating expenses and capital outlay. All expenditures from this item for the use of a computer shall be limited to interagency agreements with the Water Development Board except in those instances which require special computer applications not available through the Water Development Board.

The Water Quality Board is authorized to expend necessary amounts of money from the item, Consumable Supplies, to purchase two (2) station wagons subject to the limitations set forth in the General Provisions of this Act.

It is the intent of the Legislature that classified positions created for administration of Federal Grant programs shall be phased out upon discontinuance of the particular Federal Grant for which they were authorized.

WATER RIGHTS COMMISSION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Personal Services--		
1.	Commission Members, 3 at $26,500 (1974) and $27,500 (1975)	$ 79,500	$ 82,500
2.	Executive Director	26,500	27,500
3.	General Counsel	21,500	22,000
4.	Hydrologist VI	21,500	22,000
5.	Engineer VI	21,500	22,000
6.	Salaries of Classified Positions	1,679,507	1,877,993
7.	Longevity Increases	671	
	Total, Personal Services	$ 1,850,678	$ 2,053,993
8.	Travel expense and the operation and maintenance of trucks	78,451	78,451
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	135,475	135,475 & U.B.
10.	Contracted services, interagency contracts, including reproduction services and professional fees and services	50,000	50,000
11.	For personal services and other expenses incurred in providing a water-master operation for the Rio Grande	48,337	49,587
12.	For personal services and other expenses incurred in performing services related to the activities of the Interstate Compact Commissioner (Red River), Rio Grande Compact Commissioner, Sabine Compact Commissioner, Canadian Compact Commissioner and Pecos Compact Commissioner	25,086	25,692
13.	For allocation to the Neches River Conservation District	21,740	21,740
	Total, Water Rights Commission	$ 2,209,767	$ 2,414,938
	Texas' River Compact Commissioners:		
14.	To the Interstate Compact Commissioner (Red River) for the payment of salaries and other necessary expenses pursuant to Chapter 380, Acts, 1949, Fifty-first Legislature, including $12,000 for the Commissioner's salary. Such salary rate is made contingent upon passage of House Bill No. 1567	$ 16,000	$ 16,000

15.	To the Rio Grande Compact Commissioner for payment of salaries and other necessary expenses as authorized by the Rio Grande Compact of 1938, codified as Article 7466e--1, Vernon's Civil Statutes, including $17,000 for the Commissioner's salary	51,715	51,715
16.	To the Sabine Compact Commissioners for payment of salaries and other necessary expenses as authorized by Chapter 63, Acts, 1953, Fifty-third Legislature, as amended	12,125	12,125
17.	To the Interstate Compact Commissioner (Canadian River) for the payment of salaries and other necessary expenses pursuant to Chapter 153, Acts, 1951, Fifty-second Legislature	7,000	7,000
18.	To the Pecos River Compact Commissioner for the payment of salaries and other necessary expenses pursuant to Article V, Section (b), Chapter 30, Acts, 1949, Fifty-first Legislature, including $9,000 per year for the Commissioner's salary.	87,692	87,692
	Total, Texas' River Compact Commissioners	$ 174,532	$ 174,532
	GRAND TOTAL, WATER RIGHTS COMMISSION AND TEXAS RIVER COMPACT COMMISSIONERS	$ 2,384,299	$ 2,589,470

Method of Financing:

Water Rights Commission:		
General Revenue Fund	$ 1,209,767	$ 1,414,938
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Texas River Compact Commissioners:		
General Revenue Fund	174,532	174,532
Total, Method of Financing	$ 2,384,299	$ 2,589,470

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION

Group 21
1554 Chief of Staff Services
2164 Engineer V
2564 Hydrologist V

Group 20
1166 Chief Accountant III
2162 Engineer IV
2562 Hydrologist IV
3647 Assistant Chief Examiner, Water Rights Commission

WATER RIGHTS COMMISSION
(Continued)

Group 19
1052 Hearings Examiner III
2160 Engineer III
2560 Hydrologist III
1555 Administrator Technical Program II

Group 18
2158 Engineer II
2558 Hydrologist II

Group 17
1053 Hearings Examiner II
1552 Administrator of Technical Programs I
2156 Engineer I
2556 Hydrologist I

Group 16
1550 Staff Services Assistant
2125 Engineering Technician V
2155 Engineering Assistant III

Group 15
1648 Secretary to Commission, Water Rights Commission
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2553 Hydrologist Assistant II

Group 14
1054 Hearings Examiner I
2124 Engineering Technician IV
2151 Engineering Assistant I
2551 Hydrologist Assistant I

Group 13
1162 Accountant II

Group 12
0142 Hearings Reporter II
1812 Statistician II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2123 Engineering Technician III
3643 Investigator

Group 10
2122 Engineering Technician II

Group 9
0065 Clerical Supervisor III
1811 Statistician I

Group 8
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
2000 Draftsman I
2121 Engineering Technician I

Group 7
0135 Secretary III

Group 6
0055 Clerk III
1802 Statistical Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
1801 Statistical Clerk I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I

The appropriation made hereinabove for consumable supplies and materials, current and recurring operating expense, shall include expense of cancellations and notices, including court costs and fees, and record storage and rehabilitation.

The Water Rights Commission shall approve the rates to be charged by its reporters on transcripts that are sold, not to exceed that authorized by law to be paid to district court reporters.

There are hereby appropriated to the Water Rights Commission all fees collected as authorized by the Water Rights Adjudication Act, Senate Bill No. 92, Acts, Sixtieth Legislature, 1967, said fees to be transmitted to the State Treasurer for deposit in a Water Rights Administration Fund and to be used for any of the purposes authorized by House Bill No. 168, Acts, Sixtieth Legislature, 1967.

The appropriation made hereinabove for consulting surface water engineering services for the Pecos River Compact Commissioner may be transferred by the Comptroller of Public Accounts at the request of the Compact Commissioner to the Water Rights Commission in the event that the Commission performs these services or secures performance from other sources.

There are hereby appropriated to the Water Rights Commission any balances on hand as of August 31, 1973 and any revenues deposited to the Water Rights Administration Fund during the biennium beginning September 1, 1973.

The funds appropriated in Item 6 shall be used, in part, to hire at least 15 new Inspectors of Water District Operations.

The Neches River Conservation District, for whom appropriations are made above, shall repay the State of Texas from funds received from sources other than the State of Texas in the amount of the appropriation made to the District.

WATER WELL DRILLERS BOARD

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of Federal Revenue Sharing Fund No. 448:		
1. Per Diem of Board Members, 6 at $25	$ 3,000	$ 3,000 & U.B.
2. Travel Expense, Board Members	5,270	5,270 & U.B.
GRAND TOTAL, WATER WELL DRILLERS BOARD	$ 8,270	$ 8,270

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES SPECIAL PROVISIONS

Sec. 2. EMPLOYMENT OF ALIENS. No money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. PUBLICATION AND SALE OF PRINTED MATTER. Any moneys appropriated under this Article for consumable supplies and materials or current and recurring operating expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

Any moneys received and collected from any charges specifically authorized by statute for such publications, are hereby appropriated to the respective department or agency issuing the publications, for use during the biennium in which the receipts are collected. The State Comptroller is to credit such receipts to the like appropriation item or items from which the printing costs are paid.

Sec. 4. STATE-OWNED PHOTOSTAT MACHINES. None of the moneys appropriated herein may be expended for operating State-owned photostat machines, or for using State-owned photostat supplies, for private purposes. Official instruments and documents shall not be photostated except upon signed order from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

Departments and agencies having such machines will also do photostatic work for such other State departments and agencies as are designated by the Board of Control.

Sec. 5. PETTY CASH REVOLVING FUNDS. Any item containing appropriations for other expenses may be expended by departments and agencies for the purpose of creating a Petty Cash Revolving Fund under the conditions hereinafter set out:

a. A need for a Petty Cash Revolving Fund is determined by the department or agency.

b. The Petty Cash Revolving Fund shall be an amount not to exceed Five Hundred Dollars ($500).

c. Whenever the determination is made that a Petty Cash Revolving Fund is desirable for a particular department or agency, the Comptroller of Public Accounts shall draw a warrant payable to a local bank or vouchers issued by the department or agency. Such petty cash revolving fund in the local bank may be expended by checks signed by a bonded employee of the department or agency designated by the head of the department or agency to administer such fund. Disbursements from the petty cash revolving fund shall be reimbursed from appropriations made for the purposes for which the expenditure was made, and each expenditure from the petty cash revolving fund be supported by a cash disbursement voucher. The Comptroller of Public Accounts shall inform the State Auditor of all petty cash funds so created and the State Auditor shall report to the Legislature any abuse or unwarranted use thereof.

The provisions contained in this Section for establishing and operating Petty Cash Revolving Funds shall not apply or affect those petty cash revolving funds otherwise provided for in this Article.

Sec. 6. PRO RATA SHARING OF OFFICE MAINTENANCE. State agencies housed in State office buildings but not provided with appropriations in this Act shall pay into the General Revenue Fund a rental based on the following: (1) if the agency contributed, out of its own funds, towards the construction cost of the State building in which it is housed, it shall pay only its share of the operation and maintenance costs, including janitorial service, at the rate of 10¢ per square foot per month for usable space, and (2) if the agency is housed in a State office building and did not contribute toward the construction costs of the building, it shall pay at the rate of 30¢ per square foot per month. The square footage allocated to each agency shall be determined by the Board of Control and shall be computed on that proportion of the building occupied by the agency, including halls and restrooms.

Sec. 7. SERVICE TRANSFERS. a. For the payment of certain agencies' pro rata share of the costs of maintaining and operating space occupied in the various State buildings (computed at the rate per square foot per month shown below in parentheses), there is hereby appropriated and the Comptroller shall transfer, from the following funds for the years shown to the General Revenue Fund:

	For the Years Ending August 31, 1974	August 31, 1975
Barber Examiners Fund No. 40 (30¢)	$ 6,696	6,696
Basic Science Examiners Fund No. 220 (30¢)	2,430	2,430
Professional Engineers Fund No. 56 (10¢)	7,186	7,186
Insurance Board Operating Fund No. 36 (10¢)	84,877	84,877
Special Game and Fish Fund No. 9 (10¢)	27,889	27,889
Registered Public Surveyors Fund No. 75 (30¢)	1,652	1,652
There is hereby appropriated out of the fees and receipts collected by law for the Department of Banking and its statutory sections, for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund the sum of	9,265	9,265
There is hereby appropriated out of the fees and receipts collected by law for the State Board of Plumbing Examiners for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of	10,596	10,596
TOTAL	$ 150,591	$ 150,591

b. Its committees having determined that the reasonable costs of the services rendered by administrative and service departments or agencies of the State to the State agencies listed below in carrying out their statutory duties and responsibilities to be the sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of each fiscal year the following sums:

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

	For the Years Ending August 31, 1974	August 31, 1975
State Highway Fund No. 6	150,000	150,000
Insurance Examination Fund No. 54	78,700	82,600
Motor Vehicle Fund No. 10	11,500	12,000
Fire Insurance Fund No. 13	105,000	110,000
Compensation Insurance Fund No. 14	42,000	44,000
Casualty Insurance Fund No. 161	10,500	11,000
Title Insurance Fund No. 162	2,100	2,200
Insurance Fee Fund No. 115	21,000	22,000
Burial Association Rate Fund No. 180	525	550
Sand, Shell and Gravel Income	50,000	50,000
Game and Fish Fund No. 9	50,000	50,000
County and Road District Fund No. 57	8,400	8,800
Barber Examiners Fund No. 40	23,000	24,000
Basic Science Examiners Fund No. 220	4,000	4,200
Dental Registration Fund No. 86	8,600	9,000
Professional Engineers Fund No. 56	20,200	21,200
Landscape Architects Fund No. 69	2,000	2,100
Medical Registration Fund No. 55	17,700	18,500
Psychologists Licensing Fund No. 24	4,600	4,800
Optometry Fund No. 34	4,900	5,100
TOTAL	$ 614,725	$ 632,050

Sec. 8. REPORT OF PROFESSIONAL FEES. A report shall be made by each Executive and Administrative Department and Agency in this Act and filed with the State Auditor before November 1 of each fiscal year, giving an itemized statement of all professional and or consulting fees paid out of the appropriations made in this Act. The statement shall include the name of each person, partnership, corporation or other business entity receiving such fees, the principal profession, occupation or business of each person, partnership, corporation or other business entity receiving such fees, his or its place of residence, and for what purposes the fees were paid. In the case of a partnership, corporation or other business entity, the statement will include the names of all the partners and principal officers.

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Adjutant General	$ 2,058,911	———	$ 2,058,911
Aeronautics Commission	145,444	886,125	1,031,569
Department of Agriculture	9,490,811	1,052,000	10,542,811
Air Control Board	216,573	216,567	433,140
Alcoholic Beverage Commission	———	6,822,530	6,822,530
Animal Health Commission	4,018,804	325,085	4,343,889
Board of Architectural Examiners	———	88,639	88,639
National Guard Armory Board	655,137	———	655,137
Texas Commission on the Arts and Humanities	194,345	———	194,345
Board of Athletic Trainers	3,000	———	3,000
Attorney General	1,194,981	2,284,000	3,478,981
Banking Department	———	14,000	14,000
Board of Barber Examiners	———	269,622	269,622
Board of Examiners in the Basic Sciences	———	62,566	62,566
Building Commission	———	9,300,703	9,300,703
Board of Chiropractic Examiners	———	35,552	35,552
Texas Coastal and Marine Council	161,390	———	161,390
Department of Community Affairs	3,194,359	12,232,174	15,426,533
Comptroller of Public Accounts	7,556,021	8,617,214	16,173,235
Confederate and Ranger Pensions	———	84,000	84,000
Deficiency Grants and Deficiency Certificates	54,106	———	54,106
Voter Registration	1,150,000	———	1,150,000
Board of Control	3,730,581	3,800,000	7,530,581
Department of Corrections	24,290,524	8,250,000	32,540,524
Texas Cosmetology Commission	820,315	280,000	1,100,315
Board of Dental Examiners	———	167,579	167,579
Employees Retirement System and Judicial Retirement Administration	16,910,935	26,247,855	43,158,790
Texas Employment Commission	———	51,857,087	51,857,087
State's Reimbursement to the Unemployment Compensation Benefit Account	3,132,100	———	3,132,100
Board of Registration for Professional Engineers	———	319,064	319,064
Commission on Fire Protection Personnel Standards and Education	58,695	———	58,695

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Firemen's Pension Commissioner	———	337,332	$ 337,332
Good Neighbor Commission	———	99,680	99,680
Office of the Governor	1,450,806	———	1,450,806
Planning Coordination	2,470,567	———	2,470,567
Office of Comprehensive Health Planning	123,500	460,372	583,872
Office of Criminal Justice Planning	———	60,670,999	60,670,999
Office of Information Services	937,414	810,776	1,748,190
Governor's Committee on Aging	422,000	7,788,779	8,210,779
Film Commission	100,000	———	100,000
Payments for Contributions, Emergencies and Deficiencies	788,000	———	788,000
Governor's Commission on Physical Fitness	———	61,275	61,275
Board of Examiners in the Fitting and Dispensing of Hearing Aids	———	34,919	34,919
Highway Department	5,250,000	720,724,993	725,974,993
Texas Historical Commission	523,437	———	523,437
Commission for Indian Affairs	433,907	———	433,907
Industrial Accident Board	———	2,190,437	2,190,437
Industrial Commission	1,380,085	2,020,953	3,401,038
Board of Insurance	———	8,747,722	8,747,722
Texas Advisory Commission on Intergovernmental Relations	241,206	30,000	271,206
Board of Private Investigators and Private Security Agencies	———	292,580	292,580
Bureau of Labor Statistics	445,877	941,449	1,387,326
General Land Office and Veteran's Land Board	1,643,204	1,555,000	3,198,204
Board of Landscape Architects	———	22,568	22,568
Commission on Law Enforcement Officer Standards and Education	164,703	200,000	364,703
Library and Historical Commission	1,406,299		1,406,299
Board of Medical Examiners	———	233,636	233,636
Texas Motor Vehicle Commission	———	91,882	91,882
Fleet Admiral Chester W. Nimitz Memorial Naval Museum Commission	109,273	———	109,273
Board of Vocational Nurse Examiners	———	215,406	215,406
Board of Nursing Home Administrators	———	116,740	116,740

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Texas Optometry Board	———	$ 68,375	$ 68,375
Board of Pardons and Paroles	1,529,885	1,000,000	2,529,885
Parks and Wildlife Department	6,923,408	35,587,521	42,510,929
The Structural Pest Control Board	———	170,946	170,946
Board of Physical Therapy Examiners	37,133	———	37,133
Board of Examiners of Psychologists	———	50,413	50,413
Railroad Commission	1,229,925	5,760,868	6,990,793
Board of Managers of the Texas State Railroad	500	———	500
Real Estate Commission	641,411	———	641,411
American Revolution Bicentennial Commission	55,645	45,000	100,645
Board of County and District Road Indebtedness	———	7,462,274	7,462,274
Department of Public Safety	———	54,772,079	54,772,079
Secretary of State	5,224,359	500,000	5,724,359
Securities Board	524,472	300,000	824,472
Soil and Water Conservation Board	929,612	———	929,612
Office of State-Federal Relations	100,342	———	100,342
Board of Registration for Public Surveyors	———	34,814	34,814
Tourist Development Agency	350,554	300,000	650,554
Texas Mass Transportation Commission	80,100	———	80,100
Treasury Department	744,052	682,807	1,426,859
Texas Vending Commission	———	481,233	481,233
Veteran's Affairs Commission	———	687,322	687,322
Board of Veterinary Medical Examiners	———	68,931	68,931
Water Development Board	6,651,895	501,685	7,153,580
Water Quality Board	5,544,810	424,600	5,969,410
Water Rights Commission	1,384,299	1,000,000	2,384,299
Water Well Drillers Board	———	8,270	8,270
TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES	$ 128,879,712	$1,050,766,998	$1,179,646,710

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Adjutant General	$ 2,004,320	———	$ 2,004,320
Aeronautics Commission	143,303	905,957	1,049,260
Department of Agriculture	9,326,922	1,052,000	10,378,922
Air Control Board	245,811	216,567	462,378
Alcoholic Beverage Commission	———	7,010,068	7,010,068
Animal Health Commission	4,095,252	339,403	4,434,655
Board of Architectural Examiners	———	91,292	91,292
National Guard Armory Board	667,313	———	667,313
Texas Commission on the Arts and Humanities	197,065	———	197,065
Board of Athletic Trainers	3,000	———	3,000
Attorney General	1,240,016	2,334,000	3,574,016
Banking Department	———	14,000	14,000
Board of Barber Examiners	———	275,102	275,102
Board of Examiners in the Basic Sciences	———	63,586	63,586
Building Commission	———	4,116,976	4,116,976
Board of Chiropractic Examiners	———	35,852	35,852
Texas Coastal and Marine Council	147,794	———	147,794
Department of Community Affairs	3,170,505	12,953,089	16,123,594
Comptroller of Public Accounts	7,743,303	8,786,114	16,529,417
Confederate and Ranger Pensions	———	84,000	84,000
Voter Registration	1,150,000	———	1,150,000
Board of Control	3,698,226	3,000,000	6,698,226
Department of Corrections	23,961,337	8,250,000	32,211,337
Texas Cosmetology Commission	796,393	———	796,393
Board of Dental Examiners	———	169,987	169,987
Employees Retirement System and Judicial Retirement Administration	18,085,794	28,210,526	46,296,320
Texas Employment Commission	———	53,351,758	53,351,758
State's Reimbursement to the Unemployment Compensation Benefit Account	3,775,500	———	3,775,500
Board of Registration for Professional Engineers	———	341,768	341,768
Commission on Fire Protection Personnel Standards and Education	61,507	———	61,507

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Firemen's Pension Commissioner	———	$ 337,980	$ 337,980
Good Neighbor Commission		102,135	102,135
Office of the Governor	1,513,502	———	1,513,502
Planning Coordination	2,543,833	———	2,543,833
Office of Comprehensive Health Planning	123,500	460,372	583,872
Office of Criminal Justice Planning	———	71,182,309	71,182,309
Office of Information Services	937,414	810,776	1,748,190
Governor's Committee on Aging	422,000	7,788,779	8,210,779
Film Commission	100,000	———	100,000
Payments for Contributions, Emergencies and Deficiencies	638,000	———	638,000
Governor's Commission on Physical Fitness	———	61,275	61,275
Board of Examiners in the Fitting and Dispensing of Hearing Aids	———	35,147	35,147
Highway Department	5,250,000	736,159,478	741,409,478
Texas Historical Commission	529,118	———	529,118
Commission for Indian Affairs	391,360	———	391,360
Industrial Accident Board	———	2,246,911	2,246,911
Industrial Commission	800,941	2,580,269	3,381,210
Board of Insurance	———	9,003,313	9,003,313
Texas Advisory Commission on Intergovernmental Relations	245,643	25,000	270,643
Board of Private Investigators and Private Security Agencies	———	390,114	390,114
Bureau of Labor Statistics	464,223	980,371	1,444,594
General Land Office and Veteran's Land Board	1,661,086	1,600,000	3,261,086
Board of Landscape Architects	———	23,068	23,068
Commission on Law Enforcement Officer Standards and Education	126,496	200,000	326,496
Library and Historical Commission	1,410,654	———	1,410,654
Board of Medical Examiners	———	234,398	234,398
Texas Motor Vehicle Commission	———	93,150	93,150
Fleet Admiral Chester W. Nimitz Memorial Naval Museum Commission	110,030	———	110,030
Board of Vocational Nurse Examiners	———	213,815	213,815
Board of Nursing Home Administrators	———	117,960	117,960

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Texas Optometry Board	———	$ 68,875	$ 68,875
Board of Pardons and Paroles	1,586,737	1,000,000	2,586,737
Parks and Wildlife Department	7,580,086	36,430,789	44,010,875
The Structural Pest Control Board	———	192,090	192,090
Board of Physical Therapy Examiners	37,133	———	37,133
Board of Examiners of Psychologists	———	50,641	50,641
Railroad Commission	913,579	5,906,468	6,820,047
Board of Managers of the Texas State Railroad	500	———	500
Real Estate Commission	657,560	———	657,560
American Revolution Bicentennial Commission	62,908	45,000	107,908
Board of County and District Road Indebtedness	———	7,461,477	7,461,477
Department of Public Safety	———	56,724,775	56,724,775
Secretary of State	932,651	500,000	1,432,651
Securities Board	558,830	300,000	858,830
Soil and Water Conservation Board	935,048	———	935,048
Office of State-Federal Relations	106,386	———	106,386
Board of Registration for Public Surveyors	———	35,518	35,518
Tourist Development Agency	344,596	300,000	644,596
Texas Mass Transportation Commission	80,100	———	80,100
Treasury Department	776,294	689,764	1,466,058
Texas Vending Commission	———	499,248	499,248
Veteran's Affairs Commission	———	709,462	709,462
Board of Veterinary Medical Examiners	———	71,614	71,614
Water Development Board	6,564,364	668,460	7,232,824
Water Quality Board	4,336,768	424,600	4,761,368
Water Rights Commission	1,589,470	1,000,000	2,589,470
Water Well Drillers Board	———	8,270	8,270
TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES	$ 124,844,171	$1,079,335,716	$1,204,179,887

ARTICLE IV

AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereby as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvement of the various agencies of public education and of the other institutions, agencies and purposes named herein for the biennium beginning September 1, 1973.

CENTRAL EDUCATION AGENCY

		For the Years Ending August 31, 1974	August 31, 1975
	Agency Administration		
	Personal Services--		
1.	Commissioner of Education	$ 32,500	$ 33,500
2.	Deputy Commissioner of Education	29,500	30,500
3.	Assistant Commissioners of Education, 4 at $24,500 (1974) and 4 at $25,000 (1975)	98,000	100,000
4.	Associate Commissioner for Occupational Education and Technology	24,500	25,000
5.	Investment Officer	24,500	25,000
6.	Legal Counselor	20,500	21,000
7.	Director of Finance	21,000	21,500
8.	Associate Commissioner for Planning	24,500	25,000
9.	Assistant Commissioner for International and Bilingual Education	24,500	25,000
10.	Assistant Commissioner for Regional Service Centers	24,500	25,000
11.	Deputy Associate Commissioner for Occupational Education and Technology	21,000	21,500
12.	Assistant Deputy Commissioner for Business Management	23,500	23,500
	Other Personal Services, estimated--		
13.	Salaries of Classified Positions	8,810,108	9,138,574
14.	Professional Fees and Services	285,603	285,603
15.	Part-time and Seasonal Help	669,506	692,270
16.	Longevity Increases	27,972	
	Subtotal, Personal Services, Agency Administration, estimated at	$ 10,161,689	$ 10,492,947

Other Expenses, estimated--

17.	Travel including travel of official committees appointed by the Commissioner of Education, and statutory commissions designated to act in an advisory capacity to the Commissioner of Education or the Central Education Agency	837,095	837,095
18.	Consumable supplies and materials, current and recurring operating expenses, and capital outlay	1,280,960	1,280,960
	Total, Agency Administration, estimated at	$ 12,279,744	$ 12,611,002

The Texas Central Education Agency is authorized to employ personnel in Agency Administration only in the line-item positions listed above and in those positions listed in the "Schedule of Classified Positions, Agency Administration," below. In the event of expansion of Federal programs or inauguration of new State-Federal programs to be administered by the Central Education Agency and requiring additional personnel, the Agency shall not be limited to the type or number of position titles listed in "Schedule of Classified Positions, Agency Administration", but may utilize any classified position titles listed in Article V of this Act.

		For the Years Ending August 31, 1974	August 31, 1975
19.	General Revenue Fund - Adult Education	$ 2,150,000	$ 2,150,000
	Total, Adult Education	$ 2,150,000	$ 2,150,000

The above appropriation is made contingent upon passage of House Bill No. 147 by the Sixty-third Legislature, Regular Session, 1973.

Vocational/Technical Education Programs

20.	Secondary Schools, estimated	$ 8,200,500	$ 7,420,300
21.	Post-secondary Adult Programs:		
	a. Public Junior Colleges		
	(1) Alvin Junior College	$ 526,864	$ 545,304
	(2) Amarillo College	2,059,935	2,132,033
	(3) Angelina College	245,900	254,507
	(4) Austin Community College	1,163,075	2,283,829
	(5) Bee County College	477,939	494,667
	(6) Blinn College	50,800	52,578
	(7) Brazosport College	539,039	557,905
	(8) Central Texas College	1,643,828	1,701,362
	(9) Cisco Junior College	166,812	172,650
	(10) Clarendon College	163,668	216,917
	(11) College of the Mainland	461,659	477,817
	(12) Cooke County Junior College	686,131	710,146
	(13) Dallas County Community College District	3,303,440	3,419,059
	(14) Del Mar College	2,784,049	2,881,491
	(15) El Paso Community College	592,105	612,829

CENTRAL EDUCATION AGENCY
(Continued)

(16)	Frank Phillips College	189,138	283,707
(17)	Galveston College	552,591	571,932
(18)	Grayson County College	812,527	840,965
(19)	Henderson County Junior College	320,029	376,062
(20)	Hill Junior College	73,149	75,709
(21)	Houston Community College	2,065,352	2,137,639
(22)	Howard County Junior College	163,518	169,241
(23)	Kilgore College	634,156	656,351
(24)	Laredo Junior College	382,282	395,662
(25)	Lee College	1,360,095	1,407,698
(26)	McLennan Community College	524,411	542,765
(27)	Midland College	382,788	583,551
(28)	Navarro Junior College	215,871	223,426
(29)	North Harris County Junior College	265,879	383,094
(30)	Odessa College	864,873	895,144
(31)	Panola Junior College	251,771	260,583
(32)	Paris Junior College	591,189	611,880
(33)	Ranger Junior College	116,584	171,967
(34)	San Antonio Union College District	3,677,200	3,805,962
(35)	San Jacinto College	1,092,528	1,368,280
(36)	South Plains College	498,366	515,809
(37)	Southwest Texas Junior College	203,651	210,779
(38)	Tarrant County Junior College District	2,258,797	2,337,855
(39)	Temple Junior College	190,905	197,587
(40)	Texarkana Community College	464,019	480,260
(41)	Texas Southmost College	536,417	555,192
(42)	Tyler Junior College	660,100	683,204
(43)	Vernon Regional Junior College	246,745	255,381
(44)	Victoria College	81,947	84,815
(45)	Weatherford College	29,241	30,264
(46)	Western Texas College	191,641	198,348
(47)	Wharton County Junior College	497,641	515,058
	Subtotal, Public Junior Colleges	$ 35,260,645	$ 38,339,264
(48)	Contingency Appropriation	1,900,000	2,400,000
	Total, Public Junior Colleges	$ 37,160,645	$ 40,739,264
b.	Texas State Technical Institute System	1,042,300	1,042,300
c.	Other Adult Programs including Senior Colleges, estimated	3,453,188	3,625,847
22.	Special Programs, estimated	11,889,607	11,889,607
23.	Area School Construction, estimated	1,307,216	1,307,216
24.	Student Placement Follow-up and Supply/Demand Information System	250,000	250,000
	Total, Vocational/Technical Education Programs, estimated	$ 63,303,456	$ 66,274,534

Upon written authorization of the Central Education Agency, the State Comptroller shall transfer any unencumbered balances, specfically appropriated out of the moneys in the General Revenue Fund, in the "Contingency Appropriation" made to Public Junior Colleges-Vocational/Technical Education Programs to the Coordinating Board, Texas College and University System, for allocation under the "Contingency Appropriation" for Texas Public Junior Colleges--State Aid.

Funds appropriated for student placement follow-up and supply demand information system shall be expended for the purpose of developing data directly relating to programs conducted by Public Junior Colleges and shall be for the purpose of developing systems for use by the Junior Colleges.

Funds appropriated above for San Antonio College include $16,500 in reimbursements yearly for a program in mortuary science, in accordance with policies of the State Board of Education and the Texas Education Agency.

There is hereby appropriated out of the General Revenue Fund for the operation and maintenance of said Advisory Council the sum of One Hundred and Thirty-five Thousand Dollars ($135,000) for the fiscal year ending August 31, 1974, and the sum of One Hundred and Thirty-five Thousand Dollars ($135,000) for the fiscal year ending August 31, 1975. This appropriation for each of said fiscal years shall be contingent upon the lack of Federal funds for the operation and maintenance of the Advisory Council; and only such portion of the State appropriation for each fiscal year shall be made available for expenditure which, when added to any Federal funds available therefor shall equal One Hundred and Thirty-five Thousand Dollars ($135,000). The Advisory Council may employ an Executive Director at a salary of not to exceed the salary authorized for an Assistant Commissioner in the Central Education Agency; employ personnel from the schedule of classified positions authorized for the Agency; and pay other necessary operating expenses.

To be eligible for and to receive appropriations, post-secondary institutions must be certified if so required by House Bill No. 1, Acts of the Fifty-ninth Legislature, Regular Session, 1965. In addition, each such institution shall comply in the conduct of its vocational/technical education programs with all other applicable Federal and State statutes, with all provisions of the Texas State Plan for Vocational Education, and with the rules and regulations of the State Board for Vocational Education and the State Auditor.

Any course which might be counted as either an academic course financed from funds appropriated elsewhere in this Act or as a vocational-technical education course should be counted as a general academic course. Courses which appear on the certified list of approved vocational courses as required by Senate Bill 261, Acts of the Sixty-first Legislature, must be financed by technical-vocational funds appropriated in this Act and administered by the Central Education Agency.

Contingency funds shall be disbursed to public junior colleges based on the formula rates used by the Legislature in calculating the line item amounts for each junior college as shown below. Available funds shall be distributed on the basis of overall increases in contact hours over the base period contact hours used to calculate the line item amounts for each junior college.

Formula Rates for Junior Colleges
Vocational-Technical Education Programs

CENTRAL EDUCATION AGENCY
(Continued)

	1974	1975
Agriculture	$1.45	$1.50
Homemaking	1.34	1.39
Distribution and Marketing:		
Restaurant Management	1.94	2.01
Mid-Management	.93	.96
Other Distribution and Marketing	1.35	1.40
Office Occupations:		
Secretarial and General Business	1.44	1.49
Business Data Processing	2.66	2.75
Industrial Education:		
Welding	1.43	1.48
Automotive	1.24	1.28
Fire Protection	2.06	2.13
Airframe and Power Mechanic	1.52	1.57
Law Enforcement	1.14	1.18
Machine Shop	1.53	1.58
Air-Conditioning	1.36	1.41
Other Industrial Education	1.41	1.46
Health Occupations:		
Vocational Nursing	.86	.89
Associate Degree Nursing	1.85	1.91
Dental Assisting	1.88	1.95
Dental Hygiene	1.88	1.95
Other Health Occupations	1.83	1.89
Technical:		
Career Pilot	4.18	4.33
Drafting and Design	1.23	1.27
Electronics	1.74	1.80
Marine Technology	3.89	4.30
Other Technical Programs	1.83	1.89
Related	.96	.99
Adult Vocational	.92	.95

The expenditures by a public junior college of any funds received by it under the provisions headed "Vocational/Technical Education Programs" shall be limited to the following elements of cost: faculty salaries, instructional administration, general administration and student services, departmental operating expense, library and staff benefits. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Coordinating Board, Texas College and University System.

Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Texas Education Agency on the basis of the provisions in the paragraph above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by the State Board for Vocational Education.

One-fourth (1/4), and the remaining sum due, on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by the State Board for Vocational Education.

In submitting vouchers for disbursement of the funds herein appropriated, the Texas Education Agency shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Vocational/Technical Programs, Public Junior Colleges".

The compliance of each Public Junior College with the requirements set out above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Any deliberate falsification by any official or employee of any post-secondary institution of the student enrollment records or the records of tuition payments and receipts may cause the withdrawal of all further financial aid provided herein and will subject such person to such penalties as prescribed by the Penal Code.

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
25. Totally Deaf and Blind Education. For the payment of maintenance, care and education of persons under the age of twenty-one (21) years who are totally deaf and blind or who are blind and non-speaking, pursuant to Section 11.27, Paragraph b, Texas Education Code (1969)	$ 250,000	$ 250,000
26. Foundation School Fund allocations to local schools (excluding cost of Agency Administration), estimated at	739,133,000	845,514,000

There is hereby appropriated for the biennium ending August 31, 1975 all money allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2 (4-a), Vernon's Texas Civil Statutes, as amended, and any balances remaining in the Foundation School Fund at the end of each fiscal year (1971-73 and 1972-74) to pay the State's part of the Foundation School Program provided for in the Texas Education Code (1971), Title 2, Public Schools (Texas Education Code 1969, Vernon's Texas Civil Statutes) as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session, and/or Called Sessions, 1971 and 1972.

There is specifically appropriated out of the moneys in the General Revenue Fund not otherwise appropriated the amount necessary to pay the full amounts contemplated and provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by Senate Bill No. 117, supra, to carry out in full the purposes and provisions of Senate Bill No. 117 and the Foundation School Program as provided in the Texas Education Code (1971), supra, as amended, and/or expanded by Acts of the Sixty-second Legislature, Regular Session, and/or Called Sessions 1971 and 1972.

	For the Years Ending August 31, 1974	August 31, 1975
27. Foundation School Fund Allocations, Bilingual Education:		
a. To Local Schools	$ 625,000	$ 1,900,000
b. Agency Administration	75,000	100,000

The above appropriation is made contingent upon passage of Senate Bill No. 121 by the Sixty-third Legislature, Regular Session, 1973.

28. Other State Fund Allocations:		
a. Available School Fund, estimated	$ 330,358,000	$ 343,571,000
b. State Textbook Fund (excluding cost of Agency Administration above)	26,119,862	20,268,006
c. General Revenue Fund School Lunch Program	3,888,000	4,320,000
d. General Revenue Fund Supplemental Salary Aid	5,587,000	

For the purposes provided by law there is appropriated for the biennium ending August 31, 1975, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration" shall be paid out of the State Textbook Fund.

On or before its first meeting day of the fiscal year beginning September 1, 1973, the State Board of Education shall certify to the Comptroller of Public Accounts the amount of money required to meet the provisions of this salary aid program. Upon receipt of the certification or as soon thereafter as possible, the Comptroller shall cause to be set aside from funds collected or to be collected and credited to the General Revenue Fund a sum sufficient to meet such certification, and such sum(s) as so certified are hereby appropriated therefor. Any funds remaining unexpended and unencumbered in this salary program account on the last working day of the fiscal year shall be credited to the General Revenue Fund.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Central Education Agency for teachers certification administration, including any of the purposes named in "Agency Administration."

All balances now on hand and all current fees collected from applications for certification of proprietary schools and registration fees for representatives of proprietary schools are hereby appropriated to the Central Education Agency for proprietary school administration, including any of the purposes named in "Agency Administration."

CENTRAL EDUCATION AGENCY
(Continued)

		For the Years Ending August 31, 1974	August 31, 1975
29.	Federal fund allocations to local schools (excluding cost of Agency Administration), estimated	$ 201,696,614	$ 216,752,999
30.	Driver Education and Traffic Safety, estimated	2,976,580	2,976,580
31.	There is hereby appropriated out of the General Revenue Fund for a regional education program for deaf children, contingent upon the passage of House Bill No. 1478 or Senate Bill No. 803, Sixty-third Legislature, the sum of	300,000	700,000 & U.B.

The State Board of Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education from State and Federal sources to pay costs of administration and supervision, including any of the purposes named in "Agency Administration."

The funds appropriated in this Article for Vocational Education shall be expended in accordance with all Federal laws and regulations governing vocational education, provided, that in schools where Foundation School funds are receivable, vocational agriculture, home economics, and distributive and industrial education programs shall also comply with the Foundation School Program as provided for in the Texas Education Code (Chapter 889, Acts of the Sixty-first Legislature, House Bill No. 534), and with applicable regulations of the Central Education Agency.

It is expressly provided that the pre-school day care programs, such as the Early Childhood Program for Educationally Disadvantaged Children and Special Education and Training for Pre-School Handicapped Children administered by the Texas Education Agency, are day care programs and the funds expended in those programs on behalf of children meeting eligibility requirements in accordance with interagency contracts with the Department of Public Welfare under the day care program of the Social Security Act shall be considered as expenditures for day care.

GRAND TOTAL, TEXAS CENTRAL EDUCATION AGENCY, SUMS CERTAIN AND ESTIMATED	$1,388,742,256	$1,517,388,121

METHOD OF FINANCING:

Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, and other purposes shall be paid from the following sources:

CENTRAL EDUCATION AGENCY
(Continued)

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
(1.) Agency Administration--		
a. Foundation School Fund	$ 2,770,772	$ 2,843,300
b. Textbook Fund, estimated at	677,447	697,001
c. Certification Fees, estimated at	79,484	81,631
d. Traffic Safety Fund	86,821	89,166
e. Federal Funds, estimated at	8,513,323	8,743,283
f. General Revenue	78,527	81,269
g. Proprietary Fees, estimated at	73,370	75,352
Total, Agency Administration, estimated at	$ 12,279,744	$ 12,611,002
(2.) Adult Education--		
a. General Revenue Fund:		
1. Agency Administration	100,000	100,000
2. Program Allocations	2,050,000	2,050,000
Total, Adult Education	$ 2,150,000	$ 2,150,000
(3.) Vocational/Technical Education--		
a. General Revenue Fund	$ 36,220,299	$ 39,701,377
b. Federal Funds, estimated at	27,083,157	26,573,157
Total, Vocational/Technical Education, estimated at	$ 63,303,456	$ 66,274,534
(4.) Education of Totally Deaf and Blind Youths--		
a. General Revenue Fund	$ 250,000	$ 250,000
(5.) Foundation School Fund Allocations (excluding Agency Administration)--		
a. Foundation School Fund, estimated at	739,133,000	845,514,000
(6.) Foundation School Fund Allocations, Bilingual Education Only--		
a. Agency Administration	75,000	100,000
b. Program Allocations	625,000	1,900,000
(7.) Other Fund Allocations and Costs--		
a. Available School Fund, estimated at	330,358,000	343,571,000
b. State Textbook Fund (excluding Agency Administration)	26,119,862	20,268,006
c. Federal Fund Allocations to Local Schools (excluding other costs above), estimated at	201,696,614	216,752,999
d. General Revenue Fund, School Lunch Program, estimated at	3,888,000	4,320,000
e. General Revenue Fund Supplemental Salary Aid	5,587,000	
(8.) Driver Education and Traffic Safety--		
a. Transfer from Governor's Office	1,976,580	1,976,580
b. Federal Funds, estimated at	1,000,000	1,000,000

Total, Driver Education and Traffic Safety, estimated at	$ 2,976,580	$ 2,976,580
(9.) General Revenue-Regional Deaf Program	$ 300,000	$ 700,000
GRAND TOTAL, TEXAS CENTRAL EDUCATION AGENCY, ESTIMATED AT	$1,388,742,256	$1,517,388,121

SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration

Group 21
0266 Systems Analyst IV
0275 Director of ADP II
1203 Director of School Audits
4035 Special Project Director
6802 Business Manager III
7001 Director, Personnel and Staff Development
7002 Director, Educational Personnel Development
7003 Director of Special Education, 2
7007 Director of Adult Education
7008 Director of Regional Program Development
7012 Assistant Investment Officer
7041 Program Officer III
7069 Director, Division of School Accreditation
7120 Director of Teacher Education
7121 Director of Urban Education
7125 Coordinator, Vocational-Technical Education (Junior Colleges)
7126 Director, Vocational Program Development
7127 Director, Program Planning
7138 Director, Administrative Services
7200 Director, Dissemination
7201 Director, Educational Assessment and Evaluation
7202 Director, Internal Management
7204 Director, Instructional Program Development
7205 Director, Veterans Education
7206 Director, Educational Management Information Center
7208 Director, Program Funds Management
7212 Director of Guidance Services

Group 20
0264 Systems Analyst III, 4
1166 Chief Accountant III, 4
7006 Director, Vocational Education Research Coordination
7009 Director, Instructional Media Division
7089 Director of Career Education
7115 Director, Textbooks and Instructional Materials
7203 Director, Vocational Education Assessment
7210 Director, Program Approvals-Funds Management
7586 Director of Programs

Group 19
1165 Chief Accountant II, 7
1206 Assistant Director of Auditing, 2
7005 Educational Program Director, 55
7040 Program Officer II
7104 Assistant Director, Textbooks
7119 Director of Research
7137 Assistant Director, Administrative Services

CENTRAL EDUCATION AGENCY
(Continued)

Group 18
0242 ADP Programmer III (UL)
1084 Supervising Auditor (UL)
1750 Personnel Director I
1980 Chief, Purchasing and Supply Services
2258 Architect II
7011 Chief Consultant, Instructional Services, 37
7037 Consultant, School Administration, 2
7036 Chief Consultant, School Transportation

Group 17
1087 Supervising Accounts Examiner (UL)
1164 Chief Accountant I (UL)
7010 Consultant, Instructional Services, 206
7031 Chief Consultant, School Lunch
7039 Program Officer I
7103 Supervisor, Textbook Distribution
7110 Chief Consultant, Publications
7117 Child Accounting, Specialist
7118 Chief Consultant, Reports and Statistics

Group 16 (UL)
0241 ADP Programmer II
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant
1581 Methods and Procedures Specialist
1889 Supervisor, Instructional Media Laboratory
1899 Educational Writer
7030 Consultant, School Lunch Program
7035 Consultant, School Transportation

Group 15 (UL)
1083 Accounts Examiner III
1504 Administrative Technician IV
1813 Statistician III
7403 Librarian III

Group 14 (UL)
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1089 Auditor II
1931 Property Manager
7013 Instructional Media Technician

Group 13 (UL)
1082 Accounts Examiner II
1162 Accountant II
1712 Personnel Assistant II

Group 12 (UL)
0316 Reproduction Equipment Supervisor I
1088 Auditor I
1812 Statistician II
2010 Illustrator II
7402 Librarian II

Group 11 (UL)
0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I, 2
1502 Administrative Technician II
1711 Personnel Assistant I
7100 Manager, Textbook Depository

Group 10 (UL)
0141 Hearings Reporter I
7401 Librarian I

Group 9 (UL)
0065 Clerical Supervisor III
0138 Administrative Secretary
0309 Reproduction Equipment Operator I
1811 Statistician I
2009 Illustrator I
9761 Audio-Visual Technician

Group 8 (UL)
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7 (UL)
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I

Group 6 (UL)
0055 Clerk III
0061 Clerical Supervisor I
0151 Varitype Operator
0203 Keypunch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III

Group 5 (UL)
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4 (UL)
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
1701 Personnel Clerk I
1801 Statistical Clerk I

Group 3 (UL)
0005 Switchboard Operator
0103 Clerk Typist I

Group 2 (UL)
0051 Clerk I
1901 Stock Clerk I
8001 Janitor

The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other Funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The State Board of Education is authorized to budget and expend earned balances resulting from such contracts to support programs and activities approved by the Board.

The State Board of Education is hereby authorized to place any funds appropriated herein for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration.

Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

The State Board of Education is hereby authorized to place any funds appropriated herein for purposes other than Agency Administration, Available School Fund, and the Foundation School Fund, in a special fund in the accounts kept in the State Treasury to be known as the Central Education Agency Program Fund, which fund shall be used for the purposes named.

Warrants for any of the purposes named may be made payable to the Texas Education Agency Program Fund and are hereby appropriated to the Central Education Agency.

When reviews and audits of allocations to school districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amount necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

Allocations to local school districts of funds appropriated hereinabove to the Texas Central Education Agency are contingent upon the local school districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)

Central Services

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Director, Business Management	$ 20,500	$ 21,000
2.	Superintendent, Texas School for the Blind (with house, utilities and maid service)	20,500	21,000
3.	Superintendent, Texas School for the Deaf (with house, utilities and maid service)	20,500	21,000
4.	Director of Pupil Services (with house and utilities)	15,500	16,000
5.	Salaries of Instructional and Classified Personnel for Texas School for the Blind, Texas School for the Deaf and Central Services	3,666,537	4,373,729
	Total, Personal Services	$ 3,743,537	4,452,729
6.	Other operating expenses, Centralized Services for the Texas School for the Blind and the Texas School for the Deaf--consumable supplies and materials, current and recurring operating expenses, travel and capital outlay	677,048	720,024
7.	Building Program--Air condition existing buildings at Texas School for the Deaf-East Campus; Construct gymnasium and eight (8) classrooms--Texas School for the Deaf-South Campus	1,658,130	U.B.
	GRAND TOTAL, TEXAS SCHOOLS FOR THE BLIND AND DEAF	$ 6,078,715	$ 5,172,753
	Less Federal Revenue Sharing Fund No. 448	1,658,130	U.B.
	Net General Revenue Appropriation	$ 4,420,585	$ 5,172,753

Any unexpended balances as of August 31, 1973 made in Item No. 7 of House Bill No. 2, Sixty-first Legislature, Second Called Session, 1969, for construction is hereby reappropriated for the same purpose for the biennium beginning September 1, 1973.

CLASSIFIED POSITIONS. Funds appropriated to the Texas Schools for the Deaf and Blind under the State Board of Education, may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Texas Schools for the Blind and Deaf. Rates of pay of classified positions shall be governed by Article V of this Act.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE TEXAS SCHOOLS FOR THE BLIND AND DEAF UNDER ITS JURISDICTION

Sec. 2. INSTRUCTIONAL SALARIES. Classroom teachers, coaches, instructional supervisors, counselors, and principals employed by the Texas Schools for the Blind and for the Deaf shall receive minimum salary rates as specified in H.B. 240, Chapter 872, Acts of the Sixty-first Legislature, as amended. The State Board of Education may authorize salary rates at amounts not to exceed salaries paid for like positions by the Austin Independent School District.

The basic classroom teacher contract shall be for ten times the monthly salary rate as annual compensation for 190 days of service during each school year. The daily rate to be used in the adjustment of a classroom teacher's pay shall be 1/190th of the approved annual rate.

Other instructional employees shall receive the monthly rate multiplied by the number of months of service authorized by the State Board of Education.

Instructional salary rates in excess of these minimums specified in H.B. 240, as amended, shall never exceed the rates paid for like positions by the Austin Independent School District.

Sec. 3. EMOLUMENTS. The State Board of Education may by rules and regulations furnish each of the superintendents of the Special Schools under its jurisdiction a house, utilities and a maid. The Maintenance Foreman and the Director of Student Life and Training, and the Director of Cottage Life at the special schools may each be furnished a house and utilities. No other personnel of the institutions under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be valued at not less than the amounts stipulated in the Section of this Article pertaining to such services.

Sec. 4. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the special schools from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institution to employees shall be valued at not less than the following:

$30 per month for meals for adults;
$15 per month for meals for children, ages 2 through 15;
$ 5 per month for laundry; and
$15 per month per room for the first room for lodging and
$10 per month per room for each additional room.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, the special schools may provide free meals for food service personnel and volunteer workers.

Sec. 5. SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the institutions under its jurisdiction to provide transportation in State-owned vehicles to and from employment for institutional employees where public transportation is not available.

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

Sec. 6. SPECIAL ASSIGNMENTS. Teachers at each special school under the State Board of Education may be allowed to receive board, room and laundry services, without charge, in return for performing other duties as assigned by the superintendent of the school, subject to advance written approval of the Board.

Sec. 7. ADMISSION OF NON-RESIDENT AND ALIENS. None of the funds appropriated in this Act to the special schools may be expended for the training of any student who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

Sec. 8. REPORTING AND RECORD-KEEPING. The appropriations to the special schools are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping.

a. Records of Absences. The administrative head of each school shall keep a record of absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

b. Reports of Professional Fees. A report shall be made by the Texas Schools for the Blind and Deaf and filed with the State Board of Education before November 1, after the close of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the special schools. This statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

Sec. 9. CENTRAL SERVICES. The State Board of Education may centralize such services to the special schools under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such special schools.

The State Board of Education is authorized to establish a special schools' operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to special schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to special schools.

Sec. 10. LOCAL FUNDS. All Independent School District, State and County Available and other local funds of the School for the Blind, and the School for the Deaf are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little-store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

Any balances remaining to the credit of the schools' local funds, in local banks in the State Treasury, at the end of the fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

Sec. 11. FIRE PREVENTION AND SAFETY. From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified positions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

Sec. 12. UNITED STATES AID. The State Board of Education may take advantage of and accept any aid extended by the Federal Government to the special schools for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Blind, and the School for the Deaf; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the State Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to each of the special schools to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds. Any funds received by the special schools from the United States Government are hereby appropriated to the purpose for which the grant was made, subject to the preceding restrictions.

Sec. 13. NEW OR ADDITIONAL INSTITUTIONS. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the special schools under the jurisdiction of the Board, may be expended for constructing new or additional institutions, or for purchasing sites therefor, without specific authorization of the Legislature. The schools shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

Sec. 14. IMPROVEMENT OF EDUCATION. Out of the funds appropriated to it by this Act, the Central Education Agency may assist the special schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 15. BOYS AND GIRLS STATE. The State Board of Education may allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any school under its jurisdiction; provided that said session shall not interfere with the regular operations of the school.

The State Board of Education may allow the organization known as the Ex-Students Association of the Texas School for the Blind the use of the facilities of the physical plant of the School for the Blind for which appropriations are made above; provided that said use shall not interfere with the regular operations of the school.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION AND THE TEXAS SCHOOLS FOR THE BLIND AND DEAF UNDER ITS JURISDICTION
(Continued)

Sec. 16. REFERENCE TO THE SPECIAL PROVISIONS OF ARTICLE III. Those special provisions appearing at the end of Article III of this Act and applying to other administrative departments and agencies numbered Sections 2 through 7 inclusive, by this reference are also made applicable to the Central Education Agency.

TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
There is hereby appropriated and allocated out of the Omnibus Tax Clearance Fund:		
1. To the Teacher Retirement System the State contributions necessary to match members' contributions, estimated	$ 145,000,000	$ 164,000,000
2. To the educational institutions establishing optional retirement programs pursuant to Senate Bill 292, Sixtieth Legislature, Regular Session, the State contributions necessary to match members' contributions, estimated	13,000,000	14,300,000
GRAND TOTAL, TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM, STATE CONTRIBUTIONS, ESTIMATED	$ 158,000,000	$ 178,300,000

In the event there are not sufficient moneys allocated and available out of the Omnibus Tax Clearance Fund to cover the appropriations contained in Item 1 of the appropriation to the Teacher Retirement System, there is hereby appropriated to the Teacher Retirement System out of the General Revenue Fund the State contributions necessary to match members' contributions for the biennium beginning September 1, 1973.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

Administration		
1. Commissioner of Higher Education	$ 30,500	$ 31,500
2. Deputy Commissioner	19,500	20,500
3. Other Professional Positions	328,706	339,882
4. Secretarial and Clerical Positions	82,236	85,032
Subtotal, Administration	$ 460,942	$ 476,914
5. Travel, consumable supplies and materials, current and recurring operating expenses and capital outlay	88,375	88,375

	Hinson-Hazlewood College Student Loan Program		
6.	Operation of the Hinson-Hazlewood College Student Loan Program--For salaries, wages, supplies, rent, travel and other expenses	634,888	648,689
	Management Information System		
7.	For salaries, wages, supplies, rent, travel and other expenses	62,935	71,088
	Total, Administration and Other Programs	$ 1,247,140	$ 1,285,066
	Trusteed Funds, Southern Regional Education Compact		
8.	Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office	$ 25,000	$ 25,000
9.	Texas' participation in mental health research sponsored by the Southern Regional Education Board	8,000	8,000
10.	Texas' share of the operation of the Institute of Higher Educational Opportunity in the South	10,000	10,000
	Total, Southern Regional Education Compact	$ 43,000	$ 43,000
11.	Out-of-state osteopathy scholarships by the State Board of Medical Examiners	28,000	———
12.	Funding for Texas College of Osteopathic Medicine in accordance with Senate Bill No. 160, Sixty-second Legislature, Regular Session, 1971	1,499,367	1,906,172
13.	Funding for Baylor College of Medicine in accordance with House Bill No. 586, Sixty-first Legislature, Regular Session, 1969	5,633,932	6,117,828
14.	Funding for Baylor College of Denistry in accordance with House Bill No. 586, Sixty-first Legislature, 1969	4,274,972	4,810,832
15.	For allocation by the Coordinating Board, Texas College and University System, to the respective institutions of higher education to finance nursing student enrollment increases	1,900,000	4,000,000
16.	For allocation by the Coordinating Board, Texas College and University System, to the public senior colleges and universities to finance faculty salary increases	———	3,200,000
	Total, Trusteed Funds	$ 13,379,271	$ 20,077,832

17. Tuition Equalization Grants in accordance with Senate Bill No. 56, Sixty-second Legislature, Regular Session, 1971	5,000,000	7,500,000
18. For contract with the Texas System of Natural Laboratories, Inc. to provide ecology laboratories and facilities for the State's general academic institutions	46,000	46,000
GRAND TOTAL, COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM	$ 19,672,411	$ 28,908,898
Less: Estimated Income from Federal Programs and Interagency Contracts	70,000	70,000
Net General Revenue Appropriation	$ 19,602,411	$ 28,838,898

That special provision appearing at the end of Article III of this Act and applying to other administrative departments and agencies, relating to Petty Cash Revolving Funds, by this reference is also applicable to the Coordinating Board, Texas College and University System.

Upon written authorization of the Coordinating Board, Texas College and University System, the State Comptroller shall transfer any unencumbered balances in the "Contingency Appropriation" made to Public Junior Colleges-State Aid to the Central Education Agency for allocation under the "Contingency Appropriation" for Public Junior Colleges-Vocational/Technical Education Programs.

Funds appropriated above are contingent upon adherence to the following stipulation:

All Federal funds received by the Coordinating Board, Texas College and University System are hereby appropriated. Any Federal funds expended by the Coordinating Board, Texas College and University System, for administration of Federal programs currently being administered by the Board for which funds are appropriated in this Act, in excess of the $70,000 estimated above shall reduce the General Revenue appropriations by the same amount.

All moneys in the Texas Opportunity Plan Fund and the Texas College Student Loan Bonds Interest and Sinking Fund are hereby appropriated to the Coordinating Board, Texas College and University System, for the purposes specified in Article III, Sections 50b and 50b-1 of the Texas Constitution and Chapter 101, Acts of the Fifty-ninth Legislature (Senate Bill No. 310, Fifty-ninth Legislature, Regular Session, 1965), and subsequent amendments thereto.

From funds appropriated herein for funding the Baylor College of Medicine and the Baylor University College of Dentistry, the Coordinating Board shall allocate to these institutions an amount per student enrolled in these colleges equal to the cost of medical and dental education in the public medical and dental schools in Texas. This amount shall be determined by the Coordinating Board.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

From funds appropriated for the Management Information System, the Coordinating Board shall collect data on degree requirements at the public junior and senior colleges in Texas so that all courses shall be fully transferable between institutions and will count toward the same degree at any public college or university in Texas.

Every institution receiving tuition equalization grants shall be required by the Coordinating Board to furnish fiscal information as may be determined by the Board in a form prescribed by the Board.

For each semester credit hour of Nursing work in the fall semesters of 1973 and 1974 in excess of the fall semester of 1972, as officially reported to the Coordinating Board, the Board may allocate from the appropriations made in Item 15 above to the respective institutions of higher education.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

Paragraph 1. The sums appropriated herein shall be paid to the following Public Junior Colleges provided each has qualified under the rules and regulations of the Coordinating Board, Texas College and University System, and the provisions of this Act.

	For the Years Ending August 31, 1974	August 31, 1975
Alvin Junior College	$ 532,224	$ 551,028
Amarillo Junior College	1,144,127	1,184,057
Angelina College	469,227	485,554
Austin Community College	582,322	1,105,728
Bee County Junior College	517,134	535,327
Blinn College	1,167,269	1,208,130
Blinn College--Old Washington State Park	125,000	125,000
Brazosport Junior College	539,606	558,301
Central Texas College	1,222,101	1,264,974
Cisco Junior College	543,999	563,201
Clarendon Junior College	253,605	262,538
College of the Mainland	575,987	596,039
Cooke County Junior College	783,757	811,295
Dallas County Junior College	7,237,554	7,492,113
Del Mar Junior College	2,109,267	2,182,973
El Paso Junior College	783,833	811,385
Frank Phillips Junior College	254,897	263,815
Galveston Community College	584,018	604,428
Grayson County Junior College	962,958	996,693
Henderson County Junior College	669,977	706,408
Hill Junior College	290,100	300,298
Houston Community College	1,136,318	1,176,034
Howard County Junior College	488,463	505,541
Kilgore Junior College	1,436,076	1,485,844
Laredo Junior College	1,068,052	1,105,315
Lee Junior College	1,112,831	1,151,786
McLennan Community College	1,025,320	1,060,922
Midland College	451,965	556,918
Navarro County Junior College	569,458	589,307
North Harris County College	296,191	467,654
Odessa College	1,212,401	1,254,681
Panola County Junior College	286,911	296,927
Paris Junior College	472,929	489,454
Ranger Junior College	283,410	293,352
San Antonio Junior College	7,609,223	7,875,170
San Jacinto Junior College	2,689,905	3,314,892

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

South Plains Junior College	770,870	797,683
Southwest Texas Joint Counties Junior College	627,938	649,962
Tarrant County Junior College	4,830,879	4,999,492
Temple Junior College	558,605	578,216
Texarkana Junior College	878,525	909,462
Texas Southmost College	788,078	815,640
Tyler Junior College	2,125,354	2,199,338
Vernon Regional Junior College	328,981	340,535
Victoria Junior College	777,077	804,280
Weatherford Junior College	540,837	559,870
Western Texas College	336,505	348,366
Wharton County Junior College	999,817	1,034,874
Subtotal	$ 55,051,881	$ 58,270,800
Contingency Appropriation	2,500,000	5,000,000
TOTAL, PUBLIC JUNIOR COLLEGES--STATE AID	$ 57,551,881	$ 63,270,800
Method of Financing:		
General Revenue Fund	$ 51,551,881	$ 57,270,800
Federal Revenue Sharing Fund No. 448	6,000,000	6,000,000
Total, Method of Financing	$ 57,551,881	$ 63,270,800

Paragraph 2. The contingency appropriations made above shall be disbursed by the Coordinating Board, Texas College and University System in the following manner: For fiscal year 1974 the amount shall be computed by multiplying the rates used to compute the fiscal 1974 direct appropriation by the overall program increases in audited contact hours for Fall semester of 1973 over the contact hours for the Fall semester of 1972 used to determine the direct appropriation. For fiscal year 1975 the amount shall be computed by multiplying the rates used to compute the fiscal 1975 direct appropriation by the overall program increases in audited contact hours for Fall semester of 1974 over the contact hours for the Fall of 1972 used to determine the direct appropriation. The rates used for calculation purposes are as follows:

FORMULA RATES FOR JUNIOR COLLEGES
GENERAL ACADEMIC PROGRAMS

	1974	1975
Agriculture and Natural Resources	$1.37	$1.42
Architecture and Environmental Design	1.19	1.23
Biological Sciences	1.05	1.09
Business and Management	1.17	1.21
Communications	2.85	2.95
Computer and Information Sciences	2.17	2.25
Education	1.25	1.29
Engineering	1.47	1.52
Fine and Applied Arts	1.65	1.71
Foreign Languages	1.42	1.47
Health Professions	1.52	1.57
Home Economics	1.20	1.24

FORMULA RATES FOR JUNIOR COLLEGES
GENERAL ACADEMIC PROGRAMS
(Continued)

Letters	1.16	1.20
Library Science	2.01	2.08
Mathematics	1.28	1.32
Physical Sciences	1.22	1.26
Psychology	.95	.98
Social Sciences	1.05	1.09

Paragraph 3. To be eligible for and to receive an appropriation, a Public Junior College must be certified as required by House Bill No. 1, Acts of the Fifty-ninth Legislature, Regular Session, 1965 (codified as Vernon's Annotated Civil Statutes, Article 2919e-2), and comply with the following provisions:

a. The standards of instruction in the courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year state-supported institutions of higher learning. Only student contact hours of enrollment in this type of course shall be used for the purpose of allocating funds appropriated herein.

b. The Coordinating Board, Texas College and University System, shall determine whether each eligible Public Junior College has complied with all the provisions of this Section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1 of each fiscal year. Each Public Junior College shall make such reports to said Board as the Board may require, classified in accordance with the rules and regulations issued by the Board.

c. On or before the dates for reporting official enrollments each semester to the Coordinating Board, collect in full from each student that is to be counted for State Aid purposes the amounts set as tuition by the respective governing boards. Valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payment thereof.

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

e. Report to the Coordinating Board, Texas College and University System at such times and in such manner as said Board may prescribe the number of hours taught to any students in "off-campus" or extension classes, such "off-campus" and extension classes to be described in full detail.

f. File by December 1, of the fiscal year, with the Coordinating Board, Texas College and University System, and with the Legislative Reference Library a copy of an annual operating budget, and subsequent amendments thereto, approved by the junior college's governing board. Said operating budget shall be in such form and manner as may be prescribed by said Board with the advice of the State Auditor.

FORMULA RATES FOR JUNIOR COLLEGES
GENERAL ACADEMIC PROGRAMS
(Continued)

Paragraph 4. The expenditures by a public junior college of any funds received by it under these provisions headed "Public Junior Colleges--State Aid" shall be limited to the payment of the following elements of cost: instructional administration, general administration and student services, faculty salaries, departmental operating expense, library, and staff benefits. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Vocational-Technical Education Division of the Central Education Agency. It is specifically provided, however, that in addition to the purposes enumerated herein, the funds appropriated above for "Old Washington State Park" may be expended for salaries, wages, travel, capital outlay and other necessary operating expenses.

Paragraph 5. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Paragraph 6. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Coordinating Board, Texas College and University System on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

One-fourth (1/4), and the remaining sum due, on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

In submitting vouchers for disbursement of the funds herein appropriated, the Coordinating Board, Texas College and University System shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges--State Aid."

Paragraph 7. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, may cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee may certify its findings to the State Comptroller who may deny payment of any further funds herein appropriated to such Public Junior College.

THE UNIVERSITY OF TEXAS SYSTEM

SYSTEM ADMINISTRATION

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
General Administrative Salaries:		
1. Chancellor (with house, utilities and supplement of $25,000 from the Etter Fund and other private sources)	$ 31,500	$ 32,500
2. All Other General Administrative Salaries	1,094,141	1,131,342
Total, General Administrative Salaries	$ 1,125,641	$ 1,163,842
3. General Operating Expenses (including other salaries and wages)	287,706	287,706
4. Staff Group Insurance Premiums	10,050	10,050
5. Non-faculty Salary Increases	13,418	22,227
GRAND TOTAL, THE UNIVERSITY OF TEXAS - SYSTEM ADMINISTRATION, NET GENERAL REVENUE APPROPRIATION	$ 1,436,815	$ 1,483,825

The Board of Regents of The University of Texas System is hereby authorized to acquire, by gift, approximately 73,245 square feet of land located in the City of Dallas, Texas, Block 6057, North of the Chicago, Rock Island and P Railroad at Inwood Road to be used as a site for the North Texas Regional Computer Center.

The University of Texas System is authorized to acquire, operate and maintain, including replacing, two passenger airplanes. Such airplanes may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation and maintenance, including replacement, may be paid out of the Available University Fund allocable to The University of Texas System.

The Board of Regents of The University of Texas System is authorized to transfer funds from the appropriations made for "Libraries" for The University of Texas at Dallas, The University of Texas of the Permian Basin, and The University of Texas at San Antonio into a "Central Library Acquisitions Clearing Account" to be administered by The University of Texas System Administration for the purpose of acquiring, cataloging, assembling and developing the initial libraries for these three developing institutions.

THE UNIVERSITY OF TEXAS SYSTEM

AVAILABLE UNIVERSITY FUND

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. Expenses of Revenue-bearing Property (Office of Investments, Trusts and Lands; Board for Lease of University Lands; University Lands, Geology; Auditing Oil and Gas Production; Oil Field Supervisions; Geophysical Exploration; Law Office of The University of Texas System (including four attorneys); University Lands-Surface Leasing; Workmen's Compensation Insurance; Unemployment Compensation Insurance; and O.A.S.D.I. Matching Contributions)	$ 916,824	$ 940,670

To the amount herein appropriated for "Expenses of Revenue-bearing Property" the Board of Regents of The University of Texas System may add fees received from geophysical and other permits.

2. The Available University Fund allocable to Texas A&M University may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the Texas A&M University System, pursuant to Article VII, Sections 11a and 18 of the Texas Constitution, estimated	$ 10,110,659	$ 10,373,705
3. The residue of the Available Fund allocable to The University of Texas System is hereby appropriated for the purpose of retiring obligations incurred under the authority of Article VII, Section 18 of the Texas Constitution, and pursuant to the authorization of Article VII, Section 11a of the Constitution for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance and educational and general activities of The University of Texas at Austin, and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at The University of Texas Medical Branch at Galveston, estimated at	21,145,503	21,670,269
GRAND TOTAL, AVAILABLE UNIVERSITY FUND, ESTIMATED AT	$ 32,172,986	$ 32,984,644

THE UNIVERSITY OF TEXAS SYSTEM

AVAILABLE UNIVERSITY FUND
(Continued)

There is hereby appropriated to the Texas A&M University System for the biennium ending August 31, 1975, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Texas A&M University System, together with any balance in said Texas A&M University-The University of Texas Available Fund for any previous fiscal year.

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at The University of Texas Medical Branch at Galveston, and for major repair and rehabilitation, maintenance, support, direction, operation and salaries of The University of Texas at Austin, to be used as the Board of Regents may determine, for the biennium ending August 31, 1975, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas System, together with any balance in said Available University Fund for any previous year.

COUNTY TAXES ON UNIVERSITY LANDS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
For the payment of taxes, for county purposes only, to counties in which are located endowment lands set aside to The University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	$ 170,000	$ 170,000

THE UNIVERSITY OF TEXAS AT ARLINGTON

1. General Administration:		
a. President (with house, utilities and supplement of $16,500 from private sources)	$ 28,000	$ 29,000
b. All Other General Administration	1,257,646	1,257,646
2. General Institutional Expense	254,809	254,809
3. Staff Group Insurance Premiums	159,300	159,300
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	8,217,338	8,496,727
b. Departmental Operating Expense	1,542,032	1,542,032

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT ARLINGTON
(Continued)

5.	Library (non-transferable):		
	a. Books, Periodicals and Binding	282,046	282,046
	b. All Other Library Expense	538,516	538,516
6.	Organized Research	167,346	167,346
7.	Physical Plant Operation:		
	a. General Services	99,084	99,084
	b. Campus Security	144,616	144,616
	c. Building Maintenance	506,293	580,772
	d. Custodial Services	429,933	481,269
	e. Grounds Maintenance	113,676	113,676
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	780,586	854,420
	(2) All Other Utilities	95,270	95,270
8.	Non-Faculty Salary Increases	544,952	696,165
9.	Special Items (non-transferable):		
	a. Tuition Scholarships	7,500	7,500
	b. Institute of Urban Studies	250,000	250,000
	c. Graduate Program Development	200,000	200,000
	d. For Purchase of Library Books	75,000	U.B.
	GRAND TOTAL, THE UNIVERSITY OF TEXAS AT ARLINGTON	$ 15,693,943	$ 16,250,194
	Less:		
	Estimated Other Educational and General Funds	201,900	204,900
	Federal Revenue Sharing Fund No. 448	4,500,000	4,500,000
	Net General Revenue Appropriation	$ 10,992,043	$ 11,545,294

THE UNIVERSITY OF TEXAS AT AUSTIN

		For the Years Ending August 31, 1974	August 31, 1975
1.	President (with house, utilities and supplement of $16,500 from the Etter Fund and other private sources)	$ 31,500	$ 32,500
2.	All Other General Administration	5,222,844	5,222,844
3.	General Institutional Expense	1,173,395	1,173,395
4.	Staff Group Insurance Premiums	822,600	822,600
5.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	33,478,170	34,616,428
	b. Departmental Operating Expenses	7,074,054	7,074,054
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	1,524,964	1,524,964
	b. All Other Library Expense	1,733,917	1,733,917
7.	Organized Research	3,018,265	3,018,265
8.	Extension and Public Service	981,800	981,800

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

9.	Physical Plant Operation:		
	a. General Services	1,088,511	1,088,511
	b. Campus Security	653,190	653,190
	c. Building Maintenance	3,097,240	3,410,422
	d. Custodial Services	1,972,458	2,146,177
	e. Grounds Maintenance	372,234	372,234
	f. Utilities (non-transferable)	4,745,501	5,112,645
10.	Non-Faculty Salary Increases	3,148,282	4,104,896
11.	Special Items (non-transferable):		
	a. Transfer to Auxiliary Enterprises for The University of Texas Press	157,435	157,435
	b. Fellowships, Scholarships and Research Aid--		
	(1) Tuition Scholarships	40,000	40,000
	(2) Fellowships at the Lyndon Baines Johnson School of Public Affairs	185,000	185,000
	(3) Public Administration Internship Fellowships	20,000	20,000
	c. Office of Sponsored Projects	72,848	72,848
	d. Balcones Research Center - Administration Section	48,768	48,768
	e. Lyndon Baines Johnson School of Public Affairs	633,000	633,000
	f. Marine Science Institute at Port Aransas	335,000	335,000
	g. Joint Council on University-State Government Relations	1,000	1,000
	h. Texas Memorial Museum	133,724	133,724
	i. Bureau of Economic Geology	554,000	554,000
	j. Bureau of Business Research	293,085	312,246
	k. McDonald Observatory	500,284	500,284
	l. Graduate Fellowships and Scholarships in Art	20,000	20,000
	m. Slack-Copernicus Scholarship Fund	5,000	
	n. Lyndon Baines Johnson School of Public Affairs, Five Legislative Internships	20,000	20,000
	o. Bureau of Economic Geology-Shoreline Monitoring	34,000	34,000
	p. LBJ School of Public Affairs Pre-Session Legislative Conference		25,000
	GRAND TOTAL, THE UNIVERSITY OF TEXAS AT AUSTIN	$ 73,192,069	$ 76,181,147
	Less:		
	Estimated Other Educational and General Funds	4,565,300	4,565,300
	Federal Revenue Sharing Fund No. 448	15,500,000	15,500,000
	Net General Revenue Appropriation	$ 53,126,769	$ 56,115,847

One full-time employee in the Registrar's Office shall be assigned to assist veterans of United States Military Service.

It is the intent of the Legislature that The University of Texas at Austin shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT DALLAS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. General Administration and Student Services:		
a. President (with house, utilities, and supplement of $15,000 from private sources)	$ 28,000	$ 29,000
b. All Other General Administration	770,431	802,270
2. General Institutional Expense	358,325	373,325
3. Staff Group Insurance Premiums	54,000	62,700
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	876,139	1,099,031
b. Departmental Operating Expense	194,949	194,949
5. Library:		
a. Books, Periodicals and Binding	885,876	684,126
b. All Other Library Expense	295,292	228,042
6. Organized Research	760,388	669,140
7. Physical Plant Operation and Maintenance:		
a. General Services	79,712	92,604
b. Campus Security	45,040	83,216
c. Building Maintenance	114,536	173,796
d. Custodial Services	57,889	144,723
e. Grounds Maintenance	21,476	21,476
f. Utilities:		
(1) Purchased Utilities	284,085	638,000
(2) All Other Utilities Expense	63,116	59,616
8. Non-Faculty Salary Increases	119,085	193,749
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT DALLAS	$ 5,008,339	$ 5,549,763
Less: Estimated Other Educational and General Funds	812,000	713,500
Net General Revenue Appropriation	$ 4,196,339	$ 4,836,263

The governing board of The University of Texas at Dallas may authorize transfers between items of appropriation to The University of Texas at Dallas except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT EL PASO

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	General Administration:		
	a. President (with house, utilities and supplement of $15,500 from private sources)	$ 28,000	$ 29,000
	b. All Other General Administration	990,644	990,644
2.	General Institutional Expense	229,834	229,834
3.	Staff Group Insurance Premiums	134,400	134,400
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	6,111,668	6,319,465
	b. Departmental Operating Expense	1,020,310	1,020,310
5.	Library (non-transferable):		
	a. Books, Periodicals and Binding	91,183	91,183
	b. All Other Library Expense	548,650	548,650
6.	Organized Research	66,101	66,101
7.	Extension and Public Service	72,104	72,104
8.	Physical Plant Operation:		
	a. General Services	105,950	105,950
	b. Campus Security	198,405	198,405
	c. Building Maintenance	407,080	429,850
	d. Custodial Services	313,179	326,201
	e. Grounds Maintenance	78,356	78,356
	f. Utilities (non-transferable)	982,685	1,092,054
9.	Non-Faculty Salary Increases	363,655	475,722
10.	Special Items (non-transferable):		
	a. Tuition Scholarships	6,000	6,000
	b. Museum	22,039	22,039
	c. Scholarships to Juarez High School Graduates	4,000	4,000
	d. Inter-American Institute	15,000	15,000
	e. Equipment for Department of Civil Engineering	19,200	32,800
	f. Equipment for Department of Electrical Engineering	100,240	
	g. Equipment for Department of Chemistry	30,000	30,000
	h. Equipment for Department of Mechanical Engineering		35,000
	i. Equipment for Department of Metallurgical Engineering	52,602	
	j. Equipment for Department of Biological Sciences	60,000	
	k. Peer Counseling Program	50,000	50,000
11.	Major Repairs and Rehabilitations	1,456,000	
	GRAND TOTAL, THE UNIVERSITY OF TEXAS AT EL PASO	$ 13,557,285	$ 12,403,068
	Less:		
	Estimated Other Educational and General Funds	423,372	423,372
	Federal Revenue Sharing Fund No. 448	3,500,000	3,500,000
	Net General Revenue Appropriation	$ 9,633,913	$ 8,479,696

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT EL PASO
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Repair Magoffin Auditorium	$ 1,346,000	$ ———
B.	Replace Gas Lines	60,000	———
C.	Replace and Repair Roof	50,000	———
	Total, Repairs and Rehabilitation	$ 1,456,000	$ ———

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

1.	General Administration:		
	a. President	$ 28,000	$ 29,000
	b. All Other General Administration	487,063	546,536
2.	General Institutional Expense	95,632	95,632
3.	Staff Group Insurance Premiums	47,700	66,300
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	1,172,500	1,643,000
	b. Departmental Operating Expense	230,877	304,877
5.	Library:		
	a. Books, Periodicals and Bindings	600,000	675,000
	b. All Other Library Expense	200,000	225,000
6.	Physical Plant Operation:		
	a. General Services	108,941	108,941
	b. Campus Security	64,068	64,068
	c. Building Maintenance	61,131	137,063
	d. Custodial Services	45,825	93,657
	e. Grounds Maintenance	75,000	75,000
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	380,909	725,354
	(2) Other Utilities	28,500	42,000
7.	Non-Faculty Salary Increases	55,486	91,230
	GRAND TOTAL, THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	$ 3,681,632	$ 4,922,658
	Less: Estimated Other Educational and General Funds	3,580	5,665
	Net General Revenue Appropriation	$ 3,678,052	$ 4,916,993

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
(Continued)

The governing board of The University of Texas of the Permian Basin may authorize transfers between items of appropriation to The University of Texas of the Permian Basin except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

Funds above include standard salary increases.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. General Administration:		
a. President (with house and utilities)	$ 28,000	$ 29,000
b. All Other General Administration	700,112	917,448 & U.B.
2. Resident Instruction	1,446,940	1,446,940 & U.B.
3. Library:		
a. Books, Periodicals and Bindings	888,904	888,904 & U.B.
b. All Other Library Expense	296,301	296,301
4. All Other Expenses Related to Planning and Operations	1,379,743	2,121,407 & U.B.
5. Non-Faculty Salary Increases	104,100	170,191
6. Institute of Texan Cultures	847,980	887,885
Net General Revenue Appropriation	$ 5,692,080	$ 6,758,076

The governing board of The University of Texas at San Antonio may authorize transfers between items of appropriation to The University of Texas at San Antonio except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

Funds above include standard salary increases.

Funds appropriated to The University of Texas at San Antonio for the fiscal year ending August 31, 1973 are hereby reappropriated for the same purposes for the fiscal year ending August 31, 1974.

Any unexpended balances of funds heretofore appropriated to the Institute of Texan Cultures are hereby reappropriated for the fiscal years ending August 31, 1974 and 1975.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

		For the Years Ending August 31, 1974	August 31, 1975
1.	President (plus supplement of $19,500 from private sources)	$ 29,500	$ 30,500
2.	All Other General Administration	1,356,635	1,397,271
3.	General Institutional Expense	656,984	667,794
4.	Staff Benefits	131,600	138,800
5.	Scholarships and Fellowships	6,000	6,000
6.	Library	357,601	369,503
7.	Organized Research	54,100	54,000
8.	Continuing Education	44,755	46,109
9.	Physical Plant Operation	3,442,966	3,659,816
10.	Faculty Salary Increases	———	211,026
11.	Non-Faculty Salary Increases	122,308	213,077
12.	Dallas Medical School:		
	a. Instructional Salaries	6,164,835	6,927,662
	b. Departmental Operating Expense	409,232	516,632
13.	Dallas Graduate School of Biomedical Sciences:		
	a. Instructional Salaries	304,728	358,311
	b. Departmental Operating Expense	36,278	48,878
14.	Dallas Allied Health Sciences School:		
	a. Instructional Salaries	446,815	564,168
	b. Departmental Operating Expense	81,937	80,437
15.	Organized Activities Related to Instruction	504,693	506,410
16.	Special Items:		
	a. Kidney Transplantation Unit	89,207	89,854
	b. Family Practice Training Program	230,190	236,041
	c. North Texas Regional Computer Center	310,000	310,000
17.	Major Repairs and Rehabilitation Project:		
	a. Hoblitzelle Building	898,000	———
	GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS	$ 15,678,364	$ 16,432,289
	Less: Estimated Income - Educational Units	686,000	686,500
	Net General Revenue Appropriation	$ 14,992,364	$ 15,745,789

From the funds appropriated above for "Scholarships and Fellowships" The University of Texas Health Science Center at Dallas may grant for the fiscal years ending August 31, 1974 and 1975, not more than five Scholarships and Fellowships to resident students in each of the four regular classes of the Medical School solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

It is the intent of the Legislature that the freshman class enrollment of medical students shall be at least 128, and that the total enrollment of undergraduate medical students shall be not less than 492 in the year ending August 31, 1974, and the freshman class enrollment of medical students shall be at least 200, and that the total enrollment of undergraduate medical students shall be not less than 588 in the year ending August 31, 1975, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than the specified numbers, there shall be reverted to the General Revenue Fund an amount of $9,000 from the appropriations hereinabove made to The University of Texas Health Science Center at Dallas. Said Center shall certify its enrollment of freshmen as of October 15 of each year to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Center as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical School to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of The University of Texas Health Science Center at Dallas, provided that the particular allocations of any such moneys for the payment of personal services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specified approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing any one or more of the following buildings at The University of Texas Health Science Center at Dallas:

(1) Animal Building
(2) Library Unit
(3) Basic Science Laboratory Building
(4) Auditorium and Graduate Teaching Center
(5) Central Air-Conditioning and Heating System
(6) Classroom and Laboratory Teaching Building
(7) Administration Building
(8) Clinical Science Building
(9) Expansion of Physical Plant Building

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

		For the Years Ending August 31, 1974	August 31, 1975
1.	President (plus supplement of $16,000 from private sources)	$ 29,500	$ 30,500
2.	All Other General Administration	875,888	895,036
3.	General Institutional Expense	266,602	272,758
4.	Staff Benefits	814,050	829,050
5.	Scholarships and Fellowships	9,600	9,600
6.	Library	453,127	465,974
7.	Organized Research	20,000	20,000
8.	Continuing Education	27,771	28,174
9.	Physical Plant Operation	1,183,224	1,204,453
10.	Faculty Salary Increases		225,275
11.	Non-Faculty Salary Increases	679,021	1,130,378
12.	Galveston Medical School:		
	a. Instructional Salaries	7,542,796	7,947,133
	b. Departmental Operating Expense	436,296	452,381
	c. Special Equipment	72,100	———
13.	Galveston Graduate School of Biomedical Sciences:		
	a. Instructional Salaries	347,157	365,767
	b. Departmental Operating Expense	51,148	53,072
14.	Galveston Allied Health Sciences School:		
	a. Instructional Salaries	518,715	536,351
	b. Departmental Operating Expense	84,684	84,684
15.	Marine Biomedical Institute	1,842,257	1,382,898 & U.B.
16.	Organized Activities Related to Instruction	451,202	468,741
17.	Medical Branch Hospitals, including: John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, Galveston State Psychopathic Hospital and the Moody State School for Cerebral Palsied Children	25,740,334	26,615,014
18.	For the diagnosis, care and treatment of mentally ill children in this State, drug abuse rehabilitation and for the training of medical personnel for the competent care of such patients	410,000	412,000
19.	Chronic Home Dialysis Center	606,275	634,756
20.	Hospital Equipment	300,000	300,000
	GRAND TOTAL, THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	$ 42,761,747	$ 44,363,995

Less:		
Estimated Income - Educational Units	891,700	891,700
Estimated Income from Patients	11,400,000	11,400,000
Estimated Income from Marine Biomedical Institute and Tektite Project and Environmental Science	30,000	40,000
Net General Revenue Appropriation	$ 30,440,047	$ 32,032,295

It is the intent of the Legislature that the first year enrollments of undergraduate medical students shall be 200 and that the total enrollments of undergraduate medical students shall be 725 in the year ending August 31, 1974 and 740 in the year ending August 31, 1975, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual starting enrollment in the freshman class is less than that specified, there shall be reverted to the General Revenue Fund an amount of $9,000 from the appropriations made to The University of Texas Medical Branch at Galveston. Said Medical School shall certify its enrollment on October 15 to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical Branch as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical Branch to accept unqualified applicants.

From funds appropriated above for "Merit Scholarships", The University of Texas Medical Branch at Galveston may grant for the fiscal years ending August 31, 1974 and 1975, not more than eight (8) "Merit Scholarships" per year to resident students in each of the four regular classes in the Medical School, solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

There is hereby appropriated to The University of Texas Medical Branch at Galveston all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for the fiscal years ending August 31, 1974 and 1975.

The Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State Agencies, and to expend Permanent University Fund bond proceeds and Available University Funds for the purpose of acquiring, constructing, equipping, and furnishing any one or more of the following buildings at The University of Texas Medical Branch at Galveston:

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

(1) Clinical Science Unit
(2) Basic Science Unit
(3) Library and Auditorium
(4) Expansion of Warehouse Facilities
(5) Utility Distribution System Extension
(6) Administration Building
(7) Addition to John Sealy Hospital
(8) Childrens Care Hospital
(9) Marine Biomedical Institute Facilities
(10) Gymnasium Facilities

The Board of Regents of The University of Texas System is hereby authorized to move the Moody State School for Cerebral Palsied Children to the main campus of The University of Texas Medical Branch at Galveston and to sell or trade at market value the present Moody School land which is described as:

(1) Lots 12 to 32 inclusive, of the J. J. Kane Lagoon Subdivision out of part of Lot 526, Section 1, Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas, as per plat of said subdivision of record in Vol. 254a, page 32c, in the office of the County Clerk of Galveston County, Texas; and

(2) The surface of all that certain tract or parcel of land out of Lot 526, Section 1, of the Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

		For the Years Ending August 31, 1974	August 31, 1975
1.	President (plus supplement of $14,500 from private sources)	$ 29,500	$ 30,500
2.	All Other General Administration	1,622,574	1,662,493
3.	General Institutional Expense	1,039,493	1,046,321
4.	Staff Benefits	170,900	173,950
5.	Scholarships and Fellowships	20,250	20,250
6.	Library	405,776	442,277
7.	Organized Research	105,601	108,307
8.	Continuing Education	181,749	192,548
9.	Physical Plant Operation	1,495,182	1,528,224
10.	Faculty Salary Increases	—	261,943
11.	Non-Faculty Salary Increases	145,713	248,432
12.	Repair and Rehabilitation of Dental School Building	125,000	90,000
13.	Houston Medical School:		
	a. Instructional Salaries	3,299,154	3,534,573
	b. Departmental Operating Expense	485,275	494,840
14.	Houston Dental Branch:		
	a. Instructional Salaries	3,658,749	3,783,688
	b. Departmental Operating Expense	305,000	319,400
	c. Dental Science Institute	346,984	357,500
	d. Clinic Operation	585,208	597,794

15.	Houston Graduate School of Biomedical Sciences:		
	a. Instructional Salaries	562,795	605,611
	b. Departmental Operating Expense	88,598	90,250
16.	Houston Allied Health Sciences School:		
	a. Instructional Salaries	69,522	70,620
	b. Departmental Operating Expense	4,500	4,500
17.	Public Health School:		
	a. Instructional Salaries	1,598,478	1,668,334
	b. Departmental Operating Expense	98,100	97,284
18.	Speech and Hearing Institute:		
	a. Instructional Salaries	85,803	104,437
	b. Departmental Operating Expense	32,748	32,748
19.	Organized Activities Related to Instruction	371,343	380,878
	GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON	$ 16,933,995	$ 17,947,702
	Less:		
	Estimated Income - Educational Units	752,338	752,188
	Estimated Income from Patients	280,000	280,000
	Net General Revenue Appropriation	$ 15,901,657	$ 16,915,514

It is the intent of the Legislature that the first year undergraduate medical student enrollment shall be 48 and that the total enrollment of undergraduate medical students at The University of Texas Health Science Center at Houston School of Medicine be 150 for the year ending August 31, 1974 and 176 students for the year ending August 31, 1975. It is further provided, that for each student by which actual starting first year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of $9,000 from the appropriations made to The University of Texas Health Science Center at Houston. Said School of Medicine shall certify its enrollment of first year undergraduate students as of October 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

Any unexpended balances of funds heretofore appropriated to The University of Texas Medical School at Houston (Item 5, The University of Texas Central Administration, House Bill No. 2, Second Called Session, Sixty-first Legislature), for planning, operating, architect fees and construction are hereby reappropriated to The University of Texas Health Science Center at Houston, School of Medicine, for the years ending August 31, 1974 and 1975.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
(Continued)

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies for the purpose of acquiring, constructing, equipping and furnishing physical facilities for the Speech and Hearing Institute and the component institutions of The University of Texas Health Science Center at Houston.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing a teaching and research building at The University of Texas Health Science Center at Houston, Public Health School.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

		For the Years Ending August 31, 1974	August 31, 1975
1.	President (plus supplement of $14,500 from private sources)	$ 29,500	$ 30,500
2.	All Other General Administration	932,625	996,517
3.	General Institutional Expense	359,155	374,285
4.	Staff Benefits	113,650	120,500
5.	Scholarships and Fellowships	7,200	7,200
6.	Library	385,230	397,849
7.	Organized Research	20,000	20,000
8.	Continuing Education	26,993	23,878
9.	Physical Plant Operation	1,397,952	1,455,540
10.	Faculty Salary Increases	—	200,509
11.	Non-faculty Salary Increases	150,364	230,658
12.	Building Expansion - Clinical and Basic Science Units	2,000,000	U.B.
13.	San Antonio Medical School:		
	a. Instructional Salaries	5,167,330	5,546,379
	b. Departmental Operating Expense	495,653	525,426
	c. Family Practice Training Program	225,000	225,000
14.	San Antonio Dental School:		
	a. Instructional Salaries	1,164,640	1,369,158
	b. Departmental Operating Expense	252,690	255,090
	c. Clinic Operation	80,809	82,179
15.	San Antonio Graduate School of Biomedical Sciences:		
	a. Instructional Salaries	276,701	296,651
	b. Departmental Operating Expense	59,322	62,815
16.	San Antonio Allied Health Sciences School:		
	a. Instructional Salaries	90,000	90,000
	b. Departmental Operating Expense	10,000	10,000

17. Organized Activities Related to Instruction	795,578	822,794
GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO	$ 14,040,392	$ 13,142,928
Less:		
Estimated Income - Educational Units	417,041	416,926
Estimated Income from Patients	18,000	30,000
Net General Revenue Appropriation	$ 13,605,351	$ 12,696,002

From the funds appropriated above for Scholarships and Fellowships, The University of Texas Health Science Center at San Antonio may grant for the fiscal years ending August 31, 1974 and 1975, not more than five (5) Scholarships and Fellowships to resident students in each of the regular classes of the Medical School solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement. Furthermore, The University of Texas Health Science Center at San Antonio may grant for the fiscal years ending August 31, 1974 and 1975, one (1) Scholarship and Fellowship for resident students in the regular classes of the Dental School solely on the basis of rank on the Dental College Admissions Test or of scholastic achievement.

It is the intent of the Legislature that first year enrollments of undergraduate medical students shall be at least 114 and that the total enrollment of undergraduate medical students at the San Antonio Medical School shall be at least 437 in the year ending August 31, 1974 and 452 in the year ending August 31, 1975, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permits. It is further provided, however, that for each student by which actual starting enrollment is less than the specified amount, there shall be reverted to the General Revenue Fund an amount of $9,000 from the appropriations made to the San Antonio Medical School. Said School shall certify its enrollment of first year students as of October 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical School as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said school to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing any one or more of the following buildings at The University of Texas Health Science Center at San Antonio:

(1) Basic Science Wing
(2) Clinical Science Wing
(3) Library
(4) Animal Facility
(5) Health Sciences Learning and Information Resource Center
(6) Physical Plant Building

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
(Continued)

Any unexpended balances of funds heretofore appropriated to the Dental School at San Antonio (Item 6, The University of Texas Central Administration, House Bill No. 2, Second Called Session, Sixty-first Legislature) are hereby reappropriated for the fiscal years ending August 31, 1974 and 1975, to the San Antonio Dental School of The University of Texas Health Science Center at San Antonio.

Any unexpended balances as of August 31, 1973 for The University of Texas Dental School at San Antonio in the General Appropriations made by the Sixty-second Legislature, Senate Bill No. 1, Third Called Session, are hereby reappropriated for the same purposes and subject to the same restrictions to The University of Texas Health Science Center at San Antonio Dental School, for the years ending August 31, 1974 and 1975.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

		For the Years Ending August 31, 1974	August 31, 1975
1.	President (plus supplement of $18,500 from private sources)	$ 29,500	$ 30,500
2.	All Other General Administration	1,769,396	1,824,307
3.	General Institutional Expense	8,831	8,821
4.	Staff Benefits	484,700	484,700
5.	Physical Plant Operation	2,123,370	2,227,766
6.	Faculty Salary Increases	—	150,210
7.	Non-faculty Salary Increases	435,650	724,477
8.	M. D. Anderson Hospital and Tumor Institute:		
	a. The Tumor Institute:		
	(1) Medical Staff	2,856,496	2,948,306
	(2) Research	3,789,645	3,902,914
	(3) Education	1,043,748	1,077,764
	b. Medical Library	224,433	228,706
	c. Patient Care Activities	12,873,753	13,320,828
	d. Annex and Rehabilitation Center	742,333	766,042
	e. General Services	2,300,952	2,356,738
9.	Science Park	472,905	246,049
	GRAND TOTAL, THE UNIVERSITY OF TEXAS SYTEM CANCER CENTER	$ 29,155,712	$ 30,298,128
	Less: Estimated Income	10,535,000	10,535,000
	Net General Revenue Appropriation	$ 18,620,712	$ 19,763,128

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas System Cancer Center.

Any unexpended balance in the appropriation made in Item 9, Senate Bill No. 15, Sixtieth Legislature, for furnishings and equipment for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston is hereby reappropriated for the same purposes to The University of Texas System Cancer Center for the fiscal years ending August 31, 1974 and 1975.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
(Continued)

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds as may be necessary for the purpose of making the following additions to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston:

(1) Addition to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston main building and mechanical area, including remodeling of existing adjoining areas
(2) Auditorium and Communication Center
(3) Chapel and extension of cafeteria facilities
(4) Central Services and Administration Building

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing a Central Services and Administration Building for the use of the component institutions of The University of Texas at Houston. The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, remodeling, equipping, and furnishing the Mayfair Apartment Hotel building on Holcomb Boulevard in Houston, Texas, to be used as a supporting facility for The University of Texas M. D. Anderson Hospital and Tumor Institute and the other component institutions of The University of Texas at Houston.

It is the intent of the Legislature to permit flexibility in planning the additions listed above.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

		For the Years Ending August 31, 1974	August 31, 1975
1.	President (plus supplement of $6,500 from private sources)	$ 29,500	$ 30,500
2.	All Other General Administration	341,124	346,427
3.	Staff Benefits	43,500	47,550
4.	Nursing Stipends	25,000	25,000
5.	Library	105,565	124,329
6.	Continuing Education	38,036	41,725
7.	Physical Plant Operation	250,633	394,135
8.	Lease of Facilities and Services	307,000	352,500
9.	Faculty Salary Increases	———	47,636
10.	Non-faculty Salary Increases	17,720	29,277
11.	Austin Nursing School:		
	a. Instructional Salaries	323,933	335,266
	b. Departmental Operating Expense	62,249	64,102
12.	El Paso Nursing School:		
	a. Instructional Salaries	125,501	129,892
	b. Departmental Operating Expense	83,815	86,310
13.	Fort Worth Nursing School:		
	a. Instructional Salaries	140,086	144,988
	b. Departmental Operating Expense	45,524	43,790

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING
(Continued)

14. Galveston Nursing School:		
a. Instructional Salaries	477,550	494,260
b. Departmental Operating Expense	147,909	152,311
15. San Antonio Nursing School:		
a. Instructional Salaries	286,646	296,676
b. Departmental Operating Expense	86,280	88,849
GRAND TOTAL, THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING	$ 2,937,571	$ 3,275,523
Less: Estimated Income - Educational Units	40,000	50,000
Net General Revenue Appropriation	$ 2,897,571	$ 3,225,523

Any unexpended balances as of August 31, 1973 for The University of Texas Nursing School (System-Wide) in the General Appropriations made by Senate Bill No. 1, Third Called Session, Sixty-second Legislature, in Item 4 are hereby reappropriated to The University of Texas System School of Nursing for the same purposes and subject to the same restrictions for the fiscal years ending August 31, 1974 and 1975.

The University of Texas System School of Nursing, Galveston Nursing School, is authorized to train students in hospital facilities in Galveston and Houston.

The Board of Regents of The University of Texas System is hereby authorized to acquire, purchase, construct, improve, enlarge, and/or equip property, buildings, structures, and/or facilities within Tarrant County, Texas, as a site for The University of Texas System School of Nursing, Fort Worth Nursing School, and such property, buildings, structures, and/or facilities may be acquired by gift, purchase, or otherwise.

TEXAS A&M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES

	For the Years Ending August 31, 1974	August 31, 1975
General Administrative Salaries:		
1. President (with house, utilities and supplement of $17,500 from private sources)	$ 31,500	$ 32,500
2. All Other General Administrative Salaries, including an attorney	266,412	274,892
Total, General Administrative Salaries	$ 297,912	$ 307,392
3. General Operating Expense (including other salaries and wages)	286,469	293,977

TEXAS A&M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES
(Continued)

4.	Staff Group Insurance Premiums	5,550	5,550
5.	Non-Faculty Salary Increases	7,473	10,370
	GRAND TOTAL, GENERAL REVENUE APPROPRIATION, TEXAS A&M UNIVERSITY SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES	$ 597,404	$ 617,289

The Texas A&M University System is authorized to operate and maintain, including replacing, passenger airplanes, including one airplane for experimental purposes.

In addition to these, the Texas Forest Service is authorized to own and operate one airplane for use in forest and prairie fires.

There is hereby appropriated to the Board of Directors of the Texas A&M University System the funds in the Texas A&M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, as amended; and the income from said Fund is hereby appropriated to the Board of Directors of the Texas A&M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY

		For the Years Ending August 31, 1974	August 31, 1975
1.	General Administration	1,897,159	$ 1,897,159
2.	General Institutional Expense	432,629	432,629
3.	Staff Group Insurance Premiums	440,550	440,550
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	18,063,800	18,677,969
	b. Departmental Operating Expense	5,605,124	5,605,124
	c. Organized Activities	267,000	267,000
5.	Vocational Teacher Training	31,526	31,526
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	574,462	574,462
	b. All Other Library Expense	978,090	978,090
7.	Organized Research	1,096,450	1,096,450
8.	Physical Plant Operation:		
	a. General Services	390,256	390,256
	b. Campus Security	224,398	224,398
	c. Building Maintenance	2,145,449	2,175,504
	d. Custodial Services	1,338,818	1,358,410
	e. Grounds Maintenance	277,917	277,917
	f. Utilities (non-transferable)	3,299,530	3,773,770
9.	Non-Faculty Salary Increases	1,328,498	1,711,491

TEXAS A&M UNIVERSITY SYSTEM

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY
(Continued)

10.	Special Items (Non-transferable):		
	a. Cyclotron Institute	400,000	400,000
	b. Radiological Safety	52,190	52,190
	c. Sea Grant Program	250,000	250,000
	d. Development of Medical Careers	350,000	U.B.
	e. Institute of Comparative Medicine	100,000	100,000
	GRAND TOTAL, TEXAS A&M UNIVERSITY, MAIN UNIVERSITY	$ 39,543,846	$ 40,714,895
	Less:		
	Estimated Other Educational and General Funds	3,765,290	3,552,350
	Federal Revenue Sharing Fund No. 448	8,000,000	8,000,000
	Net General Revenue Appropriation	$ 27,778,556	$ 29,162,545

It is the intent of the Legislature that Texas A&M University shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

TEXAS AGRICULTURAL EXPERIMENT STATION

		For the Years Ending August 31, 1974	August 31, 1975
1.	Research Administration and General Expense	$ 473,141	$ 481,003
2.	Staff Benefits	133,500	133,500
	Subtotal, Administration	$ 606,641	$ 614,503
3.	Research Programs--		
	a. Natural Resources:		
	(1) Soil and Land	$ 466,620	$ 477,471
	(2) Water	348,022	355,524
	(3) Air and Climate	13,374	13,749
	(4) Recreation	182,330	201,458
	(5) Forestry and Timber	253,906	260,519
	(6) Range	565,774	580,510
	(7) Fish and Wildlife	349,134	355,753
	Subtotal, Natural Resources	$ 2,179,160	$ 2,244,984
	b. Crops and Crop Products:		
	(1) Citrus	$ 277,751	$ 284,986
	(2) Other Fruits and Nuts	276,996	284,210
	a. Pecans	200,582	205,807
	(3) Vegetables	915,991	939,849
	(4) Ornamentals and Turf	170,397	173,553
	(5) Corn	94,998	97,473
	(6) Grain Sorghums	657,791	674,924
	(7) Rice	235,675	241,814
	(8) Wheat, Other Small Grains	326,962	335,479
	(9) Pasture and Forage	845,478	867,500
	(10) Cotton and Cottonseed	1,424,736	1,459,241
	(11) Soybeans	80,975	83,084

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

(12) Peanuts	393,506	403,755
(13) Other Oilseeds	71,940	73,810
(14) Sugar Crops	143,271	150,831
(15) Miscellaneous and New	62,117	63,753
Subtotal, Crops and Crop Products	$ 6,179,166	$ 6,340,069
c. Animals and Animal Products:		
(1) Poultry	$ 652,801	$ 669,804
(2) Beef Cattle	1,399,473	1,432,148
(3) Dairy Cattle	207,902	213,317
(4) Swine	210,997	216,493
(5) Sheep and Goats	483,845	496,447
(6) Other Animals	100,826	103,452
(7) Waste Control and Management	31,116	31,926
Subtotal, Animals and Animal Products	$ 3,086,960	3,163,587
d. Man-made Resources	82,451	84,598
e. Human Resources	268,080	275,062
f. Urban Pest Control:		
(1) Research on Household and Ornamental Insects	51,528	52,870
g. Rural Economic Development	125,800	125,800
h. Other Research	278,803	286,065
i. Research on Pesticide Residue in Cotton Gin Trash	29,039	29,796
j. Agricultural Science Information Service	25,000	25,000
Total, Research Programs and Administration	$ 12,912,628	$ 13,242,334
4. Regulatory Services	1,104,927	1,135,534
5. Texas A&M University Water Resources Institute (Federal Funds)	140,000	140,000
6. Non-Faculty Salary Increases	274,319	459,958
GRAND TOTAL, TEXAS AGRICULTURAL EXPERIMENT STATION	$ 14,431,874	$ 14,977,826
Less Estimated Funds From:		
Sales Funds, estimated	871,200	871,200
Federal Funds C.S.R.S., estimated	2,539,320	2,539,320
Feed Control, estimated	715,000	715,000
Fertilizer Control, estimated	660,000	690,000
Federal Funds, Water Resources Institute	140,000	140,000
Total, Estimated Other Funds	$ 4,925,520	$ 4,955,520
Net General Revenue Appropriation	$ 9,506,354	$ 10,022,306

From funds received during the biennium beginning September 1, 1973, and any balances on hand at the beginning of each year of the biennium, the above itemized appropriations are to be paid from the estimated funds from other sources and the General Revenue Fund.

The unexpended balance in the Feed Control Fund created as Senate Bill No. 18, Chapter 23, Acts of the Fifty-fifth Legislature, Regular Session, 1947, and the unexpended balances and all income to the Feed Control Fund during the biennium beginning September 1, 1973, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of need in accordance with the provisions of said Senate Bill No. 18.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, through cooperative research with the Texas A&I University Citrus and Vegetable Training Center under cooperative agreement made with Texas A&M University, Sixty-two Thousand One Hundred and Sixteen Dollars ($62,116) shall be expended each year of the biennium beginning September 1, 1973.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, through cooperative research with Texas Tech University and Texas A&M University on cotton and grain sorghums research, Sixty-five Thousand Two Hundred and Twenty-Two Dollars ($65,222) shall be expended during each year of the biennium beginning September 1, 1973.

From Item 3b(10) above, Cotton, $50,000 each year of the biennium beginning September 1, 1973 is to be expended for developing Cotton programs at the Corpus Christi Research Station.

From Item 3b(10) above, Cotton and Cottonseed, $40,000 each year of the biennium beginning September 1, 1973 is to be expended for developing the Boll Weevil eradication programs at the Lubbock Research Station.

Also, $40,000 each year of the biennium is to be expended for developing the Boll Weevil eradication programs at the Vernon-Chillicothe Research Station.

From Item 3a(2) above, Water, $20,000 each year of the biennium beginning September 1, 1973, is to be expended for developing irrigation and water utilization programs at the Research and Extension Center at Lubbock.

TEXAS AGRICULTURAL EXTENSION SERVICE

		For the Years Ending August 31, 1974	August 31, 1975
1.	Administrative and General Expense	$ 792,126	$ 812,017
2.	Staff Benefits	166,350	166,350
3.	Field Supervision	794,462	822,446
4.	County Extension Work	11,104,483	11,442,300
5.	Specific Activities	4,726,011	4,875,036
6.	Resource Development	123,245	126,899
7.	Maintenance, rent and upkeep, Agricultural Research and Extension Centers	181,326	182,486
8.	For the V. G. Young Institute of County Government	34,256	35,159
9.	For forestry and timber research or extension work	81,971	84,217

10. Non-Faculty Salary Increases	137,031	232,416
GRAND TOTAL, TEXAS AGRICULTURAL EXTENSION SERVICE	$ 18,141,261	$ 18,779,326
Less Estimated Funds from Other Sources:		
County Funds	3,836,306	3,836,306
Federal Funds	4,834,571	4,834,571
Total, Estimated Funds from Other Sources	$ 8,670,877	$ 8,670,877
Net General Revenue Appropriation	$ 9,470,384	$ 10,108,449

Out of the funds appropriated above to the Texas Agricultural Extension Service one livestock specialist shall be employed at the Weslaco Center.

Out of the total appropriations made by this Article to the Texas Agricultural Extension Service, the following new positions will be created: Catfish Disease Specialist - College Station, Agricultural Economist - Marketing - College Station (2), Agricultural Engineer - Environmental Control - College Station, Agricultural Engineer - Animal Waste Disposal - College Station, Veterinarian (Feed Lot) - Amarillo, Resource Development Specialist - Amarillo, Assistant County Agricultural Agent - Deaf Smith County (Hereford), Agricultural Engineer (Mechanization) - Lubbock, Agronomist (Cotton) - Lubbock, Livestock Specialist - Vernon, Fisheries Development Specialist - Overton, Information Specialist - Overton, Range Specialist - Fort Stockton (Trans-Pecos Region), Agronomist - Fort Stockton (Trans-Pecos Region), Livestock Specialist - San Angelo, Range and Brush Control Specialist - San Angelo, Agronomist - San Angelo, Livestock Specialist - Uvalde, Range and Brush Control Specialist - Uvalde, Wildlife Management Specialist, Uvalde, Agronomist, Uvalde, Forage Specialist, Weslaco, 4-H Specialist - Weslaco, County Agricultural Agent to serve Jim Hogg and Duval Counties, County Governmental Officials Program Specialist (V. G. Young Institute of County Government) - College Station.

However from the funds appropriated above in Item 4, the following new positions will be created: two (2) Home Demonstration Agents in Hartley and Oldham counties, and one (1) Assistant Agricultural Agent in Wilson County.

From the funds appropriated in Item 5 above, starting September 1, 1973, the following new positions are established: Horticulturist (Fruits and Nuts), College Station; two Poultry Veterinarians, College Station.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS ENGINEERING EXPERIMENT STATION

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Administrative and General Expense	$ 536,619	$ 549,697
2.	Staff Benefits	62,550	62,550
3.	Research Programs:		
	a. Engineering Experiment Station	3,776,920	3,869,327
	b. Texas Transportation Institute	2,509,398	2,576,378
4.	Nuclear Science Center:		
	a. Nuclear Science	240,390	234,459
5.	Data Processing Center	1,723,519	1,798,184
6.	Non-Faculty Salary Increases	126,495	209,941
	GRAND TOTAL, TEXAS ENGINEERING EXPERIMENT STATION	$ 8,975,891	$ 9,300,536
	Less: Estimated Funds from Other Sources	6,589,393	6,672,620
	Net General Revenue Appropriation	$ 2,386,498	$ 2,627,916

TEXAS ENGINEERING EXTENSION SERVICE

1.	Administrative and General Expense	$ 136,063	$ 139,208
2.	Staff Benefits	13,800	13,800
3.	Training Programs:		
	a. Water Utilities Training	197,613	201,657
	b. Police Training	307,512	307,734
	c. Firemen Training	201,421	197,918
	d. Training Aids	147,765	137,890
	e. Apparatus	127,660	131,000
	f. Vocational Teacher Education	228,167	233,299
	g. Instructional Material Service	45,903	47,045
	h. Electronics Technician Training	93,391	95,596
	i. Heavy Equipment Operators Training	176,705	179,992
	j. Electric Linemen Training	185,860	189,676
	k. Telephone Employee Training	116,790	119,473
	l. Supervisory Development Training	162,136	165,669
	m. CATV Technician Training	31,198	31,808
	n. Board of Polygraph Examiners	10,150	10,150
	o. Mechanical Contractors Project Manager Training	56,752	57,314
	p. Municipal Inspectors Training	28,139	28,704
	q. Training Program in Occupational Safety and Health	50,000	50,000
4.	Non-Faculty Salary Increases	9,700	14,800
	GRAND TOTAL, TEXAS ENGINEERING EXTENSION SERVICE	$ 2,326,725	$ 2,352,733
	Less: Funds from Other Sources	1,454,635	1,454,635
	Net General Revenue Appropriation	$ 872,090	$ 898,098

TEXAS A&M UNIVERSITY SYSTEM

TEXAS FOREST SERVICE

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	Administrative and General Expense	$ 135,024	$ 134,993
2.	Staff Benefits	50,400	50,400
3.	Fire Control, including lost Pines and new East Texas area	1,838,833	1,888,701
4.	Forest Management	779,689	799,698
5.	Forest Education	239,568	241,111
6.	Forest Research	205,295	210,717
7.	Forest Pest Control	138,551	141,971
8.	Forest Pest Control Research	50,000	50,000
9.	Forest Pest Control (to be expended only in case of threatened epidemics)	25,000	25,000
10.	Non-Faculty Salary Increases	112,243	179,254
	GRAND TOTAL, TEXAS FOREST SERVICE	$ 3,574,603	$ 3,721,845
	Less: Estimated Funds from Other Sources	984,050	984,050
	Net General Revenue Appropriation	$ 2,590,553	$ 2,737,795

The Director of the Texas Forest Service, with the approval of the Board of Directors of the Texas A&M University System, is authorized to transfer between appropriation Items 3 through 7 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

Personnel of the Texas Forest Service employed on the basis of less than 1,880 hours contributed annually to the job shall be entitled to two weeks vacation during which they will not be called upon for duty, and to sick leave proportionate to that given full-time personnel.

TEXAS MARITIME ACADEMY AND MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES (Galveston)

1.	General Administration and Student Services	$ 180,959	$ 185,958
2.	General Institutional Expense	1,954	1,954
3.	Staff Benefits	13,820	13,820
4.	Resident Instruction:		
	a. Faculty Salaries	242,538	250,784
	b. Departmental Operating Expense	43,383	43,967
	c. Instructional Administration	34,649	35,698
5.	Library	54,911	52,919
6.	Physical Plant Operation and Maintenance:		
	a. Campus Security	45,335	43,841
	b. Building Maintenance	45,667	46,499
	c. Custodial Services	34,744	39,899
	d. Grounds Maintenance	38,947	40,271
	e. Utilities	53,740	53,740
	f. Ship Operation and Maintenance	268,231	275,282
7.	Non-Faculty Salary Increases	15,746	41,410

TEXAS A&M UNIVERSITY SYSTEM

TEXAS MARITIME ACADEMY AND
MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES
(Galveston)
(Continued)

8.	Hurricane Protection for Texas Clipper	6,000	6,000
9.	Repairs and Rehabilitation of Building and Facility	35,000	———
10.	Dredging Dock Area	40,000	U.B.
11.	Coastal Zone Laboratory	30,000	30,000
	GRAND TOTAL, TEXAS MARITIME ACADEMY AND MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES	$ 1,185,624	$ 1,162,042
	Less: Estimated Other Educational and General Funds	123,200	123,200
	Net General Revenue Appropriation	$ 1,062,424	$ 1,038,842

In addition to the amounts specified above, there is also hereby appropriated to the Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

It is specifically provided, however, that the appropriations made hereinabove are contingent upon either industry or the Federal Government, or both, furnishing, or by formal contract agreeing to furnish, a seagoing vessel and sufficient funds to provide for the annual maintenance of said vessel. None of the monies appropriated hereinabove for the biennium beginning September 1, 1973, may be expended unless and until such agreements or contracts for the preceding year have been fulfilled. A copy of any such agreements or contracts shall be filed with the Governor prior to the expenditure of any moneys appropriated hereinabove.

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE

		For the Years Ending August 31, 1974	August 31, 1975
1.	General Administration:		
	a. President (with house and utilities)	$ 29,500	$ 30,500
	b. All Other General Administration	486,385	486,385
2.	General Institutional Expense	124,319	124,319
3.	Staff Group Insurance Premiums	56,250	56,250
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	3,107,729	3,213,392
	b. Departmental Operating Expense	523,776	523,776
	c. Organized Activities	87,650	87,650
5.	Vocational Teacher Training	27,908	27,908

TEXAS A&M UNIVERSITY SYSTEM

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE
(Continued)

6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	33,913	33,913
	b. All Other Library Expense	290,851	290,851
7.	Organized Research	40,436	40,436
8.	Physical Plant Operation:		
	a. General Services	154,840	154,840
	b. Campus Security	129,261	135,698
	c. Building Maintenance	208,895	239,377
	d. Custodial Services	152,282	168,803
	e. Grounds Maintenance	93,564	93,564
	f. Utilities (non-transferable)	325,860	557,810
9.	Non-Faculty Salary Increases	212,025	272,655
10.	Special Items (non-transferable):		
	a. Student Nurse Stipends	206,960	206,960
	b. Tuition Scholarships	5,000	5,000
	c. Counseling Services	65,000	65,000
	d. Lease on Nursing Building	20,400	20,400
	e. For Purchase of Library Books	75,000	75,000
	f. Office of Sponsored Projects	40,000	40,000
	g. Equipment for Undergraduate Instruction	125,000	125,000
11.	Repairs and Rehabilitation of Facilities (non-transferable)	1,408,267	25,000
	GRAND TOTAL, PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE	$ 8,031,071	$ 7,100,487
	Less:		
	Estimated Other Educational and General Funds	843,487	859,054
	Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000
	Net General Revenue Appropriation	$ 5,187,584	$ 4,241,433

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Electrical Power Distribution	$ 363,650	$ ———
B.	Replace Steam Boiler	331,843	———
C.	Repair or Replace Elevated Water Reservoir	285,166	———
D.	Water Distribution System	140,533	———
E.	Storm Sewers	79,935	———
F.	Street Repairs and Extensions	132,140	———
G.	Concrete Walks	75,000	25,000
	Total, Repairs and Rehabilitation	$ 1,408,267	$ 25,000

TEXAS A&M UNIVERSITY SYSTEM

RODENT AND PREDATORY ANIMAL CONTROL SERVICE

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
	General Operating Expenses, including Salaries, Travel, Capital Outlay and Operating Expenses:		
1.	Rodent Control	$ 287,230	$ 293,824
2.	Predatory Animal Control	558,780	579,866
3.	Staff Benefits	13,800	13,800
	GRAND TOTAL, RODENT AND PREDATORY ANIMAL CONTROL SERVICE, GENERAL REVENUE	$ 859,810	$ 887,490

None of the predatory animal hunters shall be paid in excess of six thousand sixty-seven dollars ($6,067) per year.

TARLETON STATE COLLEGE

1.	General Administration:		
	a. President (with house and utilities)	$ 29,500	$ 30,500
	b. All Other General Administration	327,730	327,730
2.	General Institutional Expense	96,107	96,107
3.	Staff Group Insurance Premiums	39,300	39,300
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	1,768,729	1,828,866
	b. Departmental Operating Expense	313,887	313,887
	c. Organized Activities	71,350	71,350
5.	Vocational Teacher Training	12,000	12,000
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	69,619	69,619
	b. All Other Library Expense	120,674	120,674
7.	Organized Research	13,714	13,714
8.	Physical Plant Operation:		
	a. General Services	40,860	40,860
	b. Campus Security	29,670	29,670
	c. Building Maintenance	153,800	153,800
	d. Custodial Services	114,415	114,416
	e. Grounds Maintenance	26,505	26,505
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	104,915	107,249
	(2) All Other Utilities	18,812	18,812
9.	Non-Faculty Salary Increases	229,153	270,411
10.	Special Items (non-transferable):		
	a. Tuition Scholarships	5,000	5,000
	b. Masters Level Program Development	55,000	55,000
11.	Repairs and Rehabilitation of Facilities	507,700	10,000
	GRAND TOTAL, TARLETON STATE COLLEGE	$ 4,148,440	$ 3,755,470

TEXAS A&I UNIVERSITY SYSTEM

TARLETON STATE COLLEGE
(Continued)

Less:		
Estimated Other Educational and General Funds	497,999	538,149
Federal Revenue Sharing Fund No. 448	1,500,000	1,500,000
Net General Revenue Appropriation	$ 2,150,441	$ 1,717,321

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Repair Davis Hall	$ 457,700	$
B.	Replace Water Mains		10,000
C.	Ranch Laboratory Development	50,000	
	Total, Repairs and Rehabilitation	$ 507,700	$ 10,000

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

1.	Salaries	$ 320,226	$ 334,174
2.	Travel	7,111	7,111
3.	Other Operating Expenses	76,878	76,878
4.	Capital Outlay	7,925	6,000
	GRAND TOTAL, TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY	$ 412,140	$ 424,163
	Less Estimated Income	60,000	65,000
	Net General Revenue Appropriation	$ 352,140	$ 359,163

TEXAS A&I UNIVERSITY SYSTEM

TEXAS A&I UNIVERSITY SYSTEM

SYSTEM ADMINISTRATION

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. Chancellor (with $4,800 in lieu of house and utilities and supplement of $9,500 from private sources)	$ 31,500	$ 32,500
2. All Other General Administrative Salaries	114,944	120,069
3. General Operating Expenses	49,435	49,435
TOTAL, GENERAL REVENUE APPROPRIATION, TEXAS A&I UNIVERSITY SYSTEM - SYSTEM ADMINISTRATION	$ 195,879	$ 202,004

Funds above include standard salary increases.

TEXAS A&I UNIVERSITY AT CORPUS CHRISTI

1. General Administration:		
a. President (with $3,600 in lieu of house and utilities and $6,500 supplement from private sources)	$ 28,000	$ 29,000
b. All Other General Administration	308,650	311,502
2. General Institutional Expense	50,000	50,000
3. Faculty Salaries (non-transferable)	780,000	1,354,736
4. Staff Group Insurance Premiums	28,000	28,000
5. Departmental Operating Expense	133,380	166,380
6. Instructional Administration	166,000	166,000
7. Library:		
a. Books, Periodicals and Bindings	170,406	177,156
b. All Other Library Expense	56,802	59,052
8. Physical Plant Operation:		
a. General Services	50,000	50,000
b. Campus Security	28,000	34,000
c. Building Maintenance	62,884	66,364
d. Custodial Services	36,080	34,080
e. Grounds Maintenance	23,248	21,248
f. Purchased Utilities (non-transferable)	120,000	150,000
9. For construction and equipping of a central mechanical plant and a classroom-office building (non-transferable)	3,250,000	U.B.
GRAND TOTAL, TEXAS A&I UNIVERSITY AT CORPUS CHRISTI	$ 5,291,450	$ 2,697,518
Less:		
Estimated Other Educational and General Funds	162,400	243,400
Federal Revenue Sharing Fund No. 448	3,250,000	
Net General Revenue Appropriation	$ 1,879,050	$ 2,454,118

TEXAS A&I UNIVERSITY AT CORPUS CHRISTI
(Continued)

The governing board of Texas A&I University at Corpus Christi may authorize transfers between items of appropriation to Texas A&I University at Corpus Christi except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

TEXAS A&I UNIVERSITY AT KINGSVILLE

		For the Years Ending August 31, 1974	August 31, 1975
1.	General Administration:		
	a. President (with house and utilities)	$ 29,500	$ 30,500
	b. All Other General Administration	755,164	755,164
2.	General Institutional Expense	279,797	279,797
3.	Staff Group Insurance Premiums	95,400	95,400
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	4,848,217	5,013,056
	b. Departmental Operating Expense	814,129	814,129
	c. Organized Activities	29,700	29,900
5.	Vocational Teacher Training	19,000	19,000
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	211,484	211,484
	b. All Other Library Expense	290,566	290,566
7.	Organized Research	50,538	50,538
8.	Extension and Public Service	57,543	61,518
9.	Physical Plant Operation:		
	a. General Services	91,288	91,288
	b. Campus Security	73,328	73,328
	c. Building Maintenance	260,231	263,981
	d. Custodial Services	232,049	232,051
	e. Grounds Maintenance	111,705	111,705
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	355,548	393,003
	(2) All Other Utilities	18,552	18,552
10.	Non-Faculty Salary Increases	338,334	435,044
11.	Special Items (non-transferable):		
	a. Citrus and Vegetable Training Center	325,671	325,671
	b. Tuition Scholarships	7,500	7,500
	c. John E. Connor Museum	15,000	15,000
	d. Efficient Beef Production	50,000	50,000
12.	Repairs and Rehabilitation of Facilities	521,900	25,000
	GRAND TOTAL, TEXAS A&I UNIVERSITY AT KINGSVILLE	$ 9,882,144	$ 9,693,175
	Less:		
	Estimated Other Educational and General Funds	1,341,294	1,405,012
	Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000

TEXAS A&I UNIVERSITY SYSTEM

TEXAS A&I UNIVERSITY AT KINGSVILLE
(Continued)

Net General Revenue Appropriation	$ 5,540,850	$ 5,288,163

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending August 31, 1974	August 31, 1975
A. Seal Coat Campus Streets	$ 60,500	$ ———
B. Renovate Manning Hall	461,400	———
C. Connect Physical Education Building to Central Plant	———	25,000
Total, Repairs and Rehabilitation	$ 521,900	$ 25,000

Any unexpended balance as of August 31, 1973, and income during the biennium beginning September 1, 1973, in the Texas A&I University Special Mineral Fund No. 154 are hereby appropriated to Texas A&I University for campus building renovation and improvements.

TEXAS A&I UNIVERSITY AT LAREDO

1. General Administration:		
a. President (with $3,600 in lieu of house and utilities)	$ 28,000	$ 29,000
b. All Other General Administration	184,120	184,745
2. Faculty Salaries (non-transferable)	465,427	564,363
3. Departmental Operating Expense	77,700	77,700
4. Library:		
a. Books, Periodicals and Bindings	97,650	97,650
b. All Other Library Expense	32,550	32,550
5. Lease of Facilities	106,000	120,000
GRAND TOTAL, TEXAS A&I UNIVERSITY AT LAREDO	$ 991,447	$ 1,106,008
Less: Estimated Other Educational and General Funds	86,856	97,149
Net General Revenue Appropriation	$ 904,591	$ 1,008,859

The governing board of Texas A&I University at Laredo may authorize transfers between items of appropriation in Texas A&I University at Laredo except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

EAST TEXAS STATE UNIVERSITY

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. General Administration:		
a. President (with house and utilities, and supplement of $5,000 from private sources)	$ 29,500	$ 30,500
b. All Other General Administration	828,044	828,044
2. General Institutional Expense	302,583	302,583
3. Staff Group Insurance Premiums	125,400	125,400
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,979,547	7,216,852
b. Departmental Operating Expense	1,194,000	1,194,000
c. Organized Activities	287,000	295,100
5. Vocational Teacher Training	21,603	21,603
6. Library (non-transferable):		
a. Books, Periodicals and Binding	283,964	283,964
b. All Other Library Expense	432,906	432,906
7. Organized Research	227,244	227,244
8. Extension and Public Service	130,000	130,000
9. Physical Plant Operation:		
a. General Services	85,116	85,116
b. Campus Security	73,098	73,098
c. Building Maintenance	319,763	361,019
d. Custodial Services	238,904	275,185
e. Grounds Maintenance	64,736	64,736
f. Utilities (non-transferable):		
(1) Purchased Utilities	545,907	552,620
(2) All Other Utilities	27,960	26,071
10. Non-Faculty Salary Increases	418,028	544,608
11. Special Items (non-transferable):		
a. Audio-visual Program	30,566	24,290
b. Work-Study Program	12,000	12,000
c. Graduate Development Program	150,000	150,000
d. Texarkana Center Operation (including president's salary with $3,600 in lieu of house and utilities)	653,000	725,530
e. Data Processing Services	114,406	114,406
f. Communications Teaching Facility	57,300	18,300
g. Oral History Program	16,798	16,810
h. Tuition Scholarships	3,000	3,000
12. Repairs and Rehabilitation of Facilities	125,820	
GRAND TOTAL, EAST TEXAS STATE UNIVERSITY	$ 13,778,193	$ 14,134,985
Less:		
Estimated Other Educational and General Funds	1,922,611	1,967,739
Federal Revenue Sharing Fund No. 448	3,500,000	3,500,000
Net General Revenue Appropriation	$ 8,355,582	$ 8,667,246

EAST TEXAS STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Replace building destroyed by fire	$ 12,388	———
B.	Renovate Social Science Building	90,272	———
C.	Replace air-conditioning compressor in Education North Building	23,160	———
	Total, Repairs and Rehabilitation	$ 125,820	———

UNIVERSITY OF HOUSTON

1.	General Administration:		
	a. President (with house, utilities and supplement of $20,500 from private sources)	$ 31,500	$ 32,500
	b. All Other General Administration	2,605,685	2,605,685
2.	General Institutional Expense	590,318	590,318
	Staff Group Insurance Premiums	328,050	328,050
3.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	16,854,932	17,428,000
	b. Departmental Operating Expense	3,149,633	3,149,633
	c. Organized Activities	310,520	310,520
4.	Library (non-transferable):		
	a. Books, Periodicals and Binding	637,473	637,473
	b. All Other Library Expense	1,068,595	1,068,595
5.	Organized Research	715,757	715,757
6.	Extension and Public Service	161,970	161,970
7.	Physical Plant Operation:		
	a. General Service	573,305	573,305
	b. Campus Security	383,330	383,330
	c. Building Maintenance	1,301,604	1,346,324
	d. Custodial Services	925,750	974,873
	e. Grounds Maintenance	327,910	327,910
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	1,817,600	2,198,635
	(2) All Other Utilities	218,795	218,795
8.	Non-Faculty Salary Increases	1,477,993	1,879,275
9.	Special Items (non-transferable):		
	a. Rental of Downtown School Facilities	60,000	40,000
	b. Tuition Scholarships	10,000	10,000
	c. Institute of Urban Studies	250,000	250,000
	d. Center for Human Resources	150,000	150,000
	e. Law Institute for Texas Coastal and Marine Resources	50,000	60,000
	f. Planning and operation of Victoria Center	760,000	765,000

			& U.B.
g.	Law Enforcement Program	35,000	60,000
h.	Technology Laboratory Equipment	100,000	100,000
i.	Institute for Energy Studies	200,000	200,000
j.	Ethnic Studies Program	50,000	50,000
10.	Repairs and Rehabilitation of Facilities	135,000	———
	GRAND TOTAL, UNIVERSITY OF HOUSTON	$ 35,280,720	$ 36,615,948
	Less:		
	Estimated Other Educational and General Funds	$ 3,285,579	$ 3,459,651
	Federal Revenue Sharing Fund No. 448	8,000,000	8,000,000
	Net General Revenue Appropriation	$ 23,995,141	$ 25,156,297

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

Funds appropriated in Item 9j above (Ethnic Studies Program) shall not be expended until an equal amount of funds from other sources is used for this program.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Renovate Art Annex and Engineering Laboratory	$ 24,000	———
B.	Install fire pump and controller in Library Building	12,000	———
C.	Provide primary electrical feeder to Science and Lamar Fleming Buildings	35,000	———
D.	Remodel Ezekiel W. Cullen Building	64,000	———
	Total, Repairs and Rehabilitation	$ 135,000	$ ———

It is the intent of the Legislature that the University of Houston shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

UNIVERSITY OF HOUSTON

UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
1. President	$ 28,000	$ 29,000
2. General Administration	437,355	744,855
3. Library:		
a. Books, Periodicals and Bindings	2,400,000	U.B.
b. All Other Library Expense	800,000	U.B.
4. For equipment, maintenance, salaries, and other expenses relating to planning and operations	821,645	2,644,145
GRAND TOTAL, UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY, GENERAL REVENUE APPROPRIATION	$ 4,487,000	$ 3,418,000

Funds above include standard salary increases.

The governing board of the University of Houston at Clear Lake City may authorize transfers between items of appropriation to the University of Houston at Clear Lake City except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or all other library expense.

LAMAR UNIVERSITY

1. General Administration:		
a. President (with house, utilities and supplement of $9,000 from private sources)	$ 28,000	$ 29,000
b. All Other General Administration	985,103	985,103
2. General Institutional Expense	213,463	213,463
3. Staff Group Insurance Premiums	109,050	109,050
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,849,600	6,048,486
b. Departmental Operating Expense	1,133,922	1,133,922
5. Library (non-transferable):		
a. Books, Periodicals and Binding	274,996	274,996
b. All Other Library Expense	347,376	347,376
6. Organized Research	61,695	61,695
7. Extension and Public Service	69,900	69,900
8. Physical Plant Operation:		
a. General Services	94,174	94,174
b. Campus Security	86,549	86,549
c. Building Maintenance	384,265	418,640
d. Custodial Services	235,949	258,352
e. Grounds Maintenance	79,200	79,200
f. Utilities (non-transferable)	361,750	392,100
9. Non-Faculty Salary Increases	324,942	416,053
10. Special Items (non-transferable):		
a. Orange Center Operation	210,374	210,374
b. Nursing Program	150,000	150,000
c. For Purchase of Library Books	50,000	50,000

LAMAR UNIVERSITY
(Continued)

11.	Repairs and Rehabilitation of Facilities	195,550	———
	GRAND TOTAL, LAMAR UNIVERSITY	$ 11,245,858	$ 11,428,433
	Less:		
	Estimated Other Educational and General Funds	1,894,783	1,939,540
	Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000
	Net General Revenue Appropriation	$ 6,351,075	$ 6,488,893

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Reroof Wings of Engineering Buildings No. 1 and No. 2	$ 14,850	$ ———
B.	Relight Quadrangel Area of Campus	6,750	———
C.	Replace Ceiling and Relight Classrooms in Engineering Number 1	19,100	———
D.	Renovate Technical Arts Building Number One	78,000	———
E.	Renovate Educational Services Building	17,350	———
F.	Heating and Air-conditioning Service Building	28,000	———
G.	Renovate Technical Arts Buildings Numbers 2, 3, and 4	31,500	———
	Total, Repairs and Rehabilitation	$ 195,550	$ ———

MIDWESTERN UNIVERSITY

1.	General Administration:		
	a. President (with house and utilities)	$ 29,500	$ 30,500
	b. All Other General Administration	433,696	433,696
2.	General Institutional Expense	112,189	112,189
3.	Staff Group Insurance Premiums	43,800	43,800
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	1,987,537	2,055,113
	b. Departmental Operating Expense	291,750	291,750
	c. Organized Activities	5,500	5,500
5.	Library (non-transferable):		
	a. Books, Periodicals and Binding	75,714	75,714
	b. All Other Library Expense	131,387	131,387
6.	Organized Research	17,627	17,627

MIDWESTERN UNIVERSITY
(Continued)

7. Physical Plant Operation:		
a. General Services	81,266	81,266
b. Campus Security	81,386	81,386
c. Building Maintenance	248,742	248,742
d. Custodial Services	142,498	142,499
e. Grounds Maintenance	39,720	39,720
f. Utilities (non-transferable):		
(1) Purchased Utilities	186,000	193,500
(2) All Other Utilities	116,090	121,850
8. Non-Faculty Salary Increases	147,015	190,100
9. Repairs and Rehabilitation of Facilities	266,750	
GRAND TOTAL, MIDWESTERN UNIVERSITY	$ 4,438,167	$ 4,296,339
Less:		
Estimated Other Educational and General Funds	664,353	677,444
Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000
Net General Revenue Appropriation	$ 1,773,814	$ 1,618,895

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending August 31, 1974	August 31, 1975
A. Renovate Bea Wood Hall	$ 213,200	$ ———
B. Renovate Marchman Hall	53,550	———
Total, Repairs and Rehabilitation	$ 266,750	$ ———

NORTH TEXAS STATE UNIVERSITY

1. General Administration:		
a. President (with house, utilities and supplement of $14,000 from private sources)	$ 28,000	$ 29,000
b. All Other General Administration	1,522,059	1,522,059
2. General Institutional Expense	374,649	374,649
3. Staff Group Insurance Premiums	177,450	177,450
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	12,458,879	12,882,481
b. Departmental Operating Expense	2,338,513	2,338,513
c. Organized Activities	7,097	7,097
5. Vocational Teacher Training	12,925	12,925
6. Library (non-transferable):		
a. Books, Periodicals and Binding	423,363	423,363
b. All Other Library Expense	820,833	820,833
7. Organized Research	651,924	651,924
8. Extension and Public Service	78,670	78,670

NORTH TEXAS STATE UNIVERSITY
(Continued)

9.	Physical Plant Operation:		
	a. General Services	129,885	129,885
	b. Campus Security	225,000	225,000
	c. Building Maintenance	709,611	772,111
	d. Custodial Services	505,758	550,562
	e. Grounds Maintenance	159,220	159,220
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	814,120	919,824
	(2) All Other Utilities	12,605	12,605
10.	Non-Faculty Salary Increases	623,682	800,508
11.	Special Items (non-transferable):		
	a. Tuition Scholarships	35,000	37,800
	b. Historical Collection	32,282	31,472
	c. Oral History Collection	22,382	23,816
	d. University Center for Community Service	23,975	25,089
	e. Center for Social and Rehabilitative Services	22,391	33,576
	f. Center for Studies in Aging	15,170	15,170
	g. Council of the Federation of North Texas Area Universities	54,000	54,000
12.	Repairs and Rehabilitation of Facilities	1,313,750	600,000
	GRAND TOTAL, NORTH TEXAS STATE UNIVERSITY	$ 23,593,193	$ 23,709,602
	Less:		
	Estimated Other Educational and General Funds	2,894,803	2,951,286
	Federal Revenue Sharing Fund No. 448	5,000,000	5,000,000
	Net General Revenue Appropriation	$ 15,698,390	$ 15,758,316

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Renovate Quads III and IV and Chilton Hall	$ ———	$ 600,000
B.	Renovate Information Science Building	1,313,750	———
	Total, Repairs and Rehabilitation	$ 1,313,750	$ 600,000

PAN AMERICAN UNIVERSITY

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. General Administration:		
a. President (with house and utilities)	$ 29,500	$ 30,500
b. All Other General Administration	672,991	672,991
2. General Institutional Expense	195,249	195,249
3. Staff Group Insurance Premiums	65,100	65,100
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,809,339	3,938,857
b. Departmental Operating Expense	554,152	554,152
5. Library (non-transferable):		
a. Books, Periodicals and Binding	166,166	166,166
b. All Other Library Expense	247,493	247,493
6. Organized Research	32,292	32,292
7. Extension and Public Service	32,850	35,600
8. Physical Plant Operation:		
a. General Services	82,364	82,364
b. Campus Security	70,640	70,640
c. Building Maintenance	164,891	188,814
d. Custodial Services	155,446	175,521
e. Grounds Maintenance	35,922	35,922
f. Utilities (non-transferable):		
(1) Purchased Utilities	745,948	864,437
(2) All Other Utilities	16,625	16,625
9. Non-Faculty Salary Increases	179,077	229,793
10. Special Item (non-transferable):		
a. Tuition Scholarships	12,000	12,000
b. Brownsville Center Operation	425,000	700,000
11. Repairs and Rehabilitation of Facilities	225,000	
GRAND TOTAL, PAN AMERICAN UNIVERSITY	$ 7,918,045	$ 8,314,516
Less:		
Estimated Other Educational and General Funds	1,047,105	1,117,526
Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000
Net General Revenue Appropriation	$ 4,870,940	$ 5,196,990

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

PAN AMERICAN UNIVERSITY
(Continued)

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
A.	Renovate and Air-condition Old Administration Building	$ 225,000	$ ———
	Total, Repairs and Rehabilitation	$ 225,000	$ ———

STEPHEN F. AUSTIN STATE UNIVERSITY

1.	General Administration:		
	a. President (with house and utilities, plus supplement of $5,000 from private sources)	$ 29,500	$ 30,500
	b. All Other General Administration	977,996	977,996
2.	General Institutional Expense	178,880	186,520
3.	Staff Group Insurance Premiums	101,250	101,250
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	6,133,282	6,341,814
	b. Departmental Operating Expense	1,026,790	1,026,790
	c. Organized Activities	48,000	48,000
5.	Vocational Teacher Training	14,492	14,492
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	260,651	260,651
	b. All Other Library Expense	383,698	383,698
7.	Organized Research	66,507	66,507
8.	Extension and Public Service	20,000	20,000
9.	Physical Plant Operation:		
	a. General Services	142,580	142,580
	b. Campus Security	50,000	50,000
	c. Building Maintenance	341,717	441,500
	d. Custodial Services	242,248	322,328
	e. Grounds Maintenance	54,600	54,600
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	469,000	532,000
	(2) All Other Utilities	3,900	3,900
10.	Non-Faculty Salary Increases	330,741	422,388
11.	Special Items (non-transferable):		
	a. Forestry Research	125,000	125,000
	b. Soils Testing Laboratory	20,384	20,384
	c. Stone Fort Museum	9,075	9,345
	d. Forestry Department Research in Water Pollution	25,000	25,000
12.	Repairs and Rehabilitation of Facilities	331,000	493,000
	GRAND TOTAL, STEPHEN F. AUSTIN STATE UNIVERSITY	$ 11,386,291	$ 12,100,243
	Less:		
	Estimated Other Educational and General Funds	1,523,966	1,563,523
	Federal Revenue Sharing Fund No. 448	2,500,000	2,500,000
	Net General Revenue Appropriation	$ 7,362,325	$ 8,036,720

STEPHEN F. AUSTIN STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Renovate Library Building to Classroom Building	$ 331,000	$ ———
B.	Renovate Rusk Building	———	493,000
	Total, Repairs and Rehabilitation	$ 331,000	$ 493,000

TEXAS SOUTHERN UNIVERSITY

1.	General Administration:		
	a. President (with house and utilities, plus supplement of $2,500 from private sources)	$ 29,500	$ 30,500
	b. All Other General Administration	645,058	645,058
2.	General Institutional Expense	181,545	181,545
3.	Staff Group Insurance Premiums	82,800	82,800
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	3,840,074	3,970,636
	b. Departmental Operating Expense	612,648	612,648
	c. Organized Activities	41,200	41,200
5.	Vocational Teacher Training	3,818	3,818
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	166,384	166,384
	b. All Other Library Expense	249,384	249,384
7.	Organized Research	64,040	64,040
8.	Physical Plant Operation:		
	a. General Services	117,915	117,915
	b. Campus Security	144,185	144,185
	c. Building Maintenance	316,970	395,197
	d. Custodial Services	204,805	261,350
	e. Grounds Maintenance	61,125	61,125
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	315,000	323,000
	(2) All Other Utilities	27,280	27,280
9.	Non-Faculty Salary Increases	254,254	326,410
10.	Special Items (non-transferable):		
	a. Tuition Scholarships	50,000	50,000
	b. Counseling Service	75,000	75,000
	c. Law School:		
	(1) Faculty Salaries	344,669	446,672
	(2) Instructional Administration	36,545	38,615
	(3) Departmental Operating Expense	30,000	30,000
	(4) Library	153,649	153,649
	d. School of Industries, Special Equipment	300,000	50,000
	e. Coordinator of Sponsored Projects	35,000	35,000

f.	Intercultural Education	10,000	10,000
g.	Urban Resources Center	10,000	10,000
h.	Clinical Pharmacy Program	25,000	25,000
11.	Repairs and Rehabilitation of Facilities (non-transferable)	170,331	230,945
	GRAND TOTAL, TEXAS SOUTHERN UNIVERSITY	$ 8,598,179	$ 8,859,356
	Less:		
	Estimated Other Educational and General Funds	1,385,576	1,433,442
	Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000
	Net General Revenue Appropriation	$ 5,212,603	$ 5,425,914

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Renovate Industrial Education Building	$ 65,000	$ ———
B.	Renovate Campus Lighting	50,000	———
C.	Heating and Cooling for Music Center Auditorium	18,600	———
D.	Renovate Music Center Auditorium		180,000
E.	Paint Hannah Hall	10,000	———
F.	Waterproof Central Plant Tunnel	3,600	———
G.	Repair Main Entrance Drive	11,131	———
H.	Rehabilitate Steam Generator in Hannah Hall	4,000	———
I.	Renovate Maintenance Shop	8,000	———
J.	Waterproof Gray Hall	———	8,000
K.	Replace Carpet in Auditorium	———	8,000
L.	Air-condition Adams Hall	———	6,800
M.	Rehabilitate Floors in Hannah Hall	———	7,960
N.	Renovate Home Economics Building	———	9,075
O.	Repair Roof of Gray Hall	———	5,360
P.	Modify Temperature Controls	———	5,750
	Total, Repairs and Rehabilitation	$ 170,331	$ 230,945

TEXAS TECH UNIVERSITY

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	General Administration:		
	a. President (with house and utilities, with supplement of $15,000 from private sources)	$ 31,500	$ 32,500
	b. All Other General Administration	2,162,053	2,162,053
2.	General Institutional Expense	646,085	678,790
3.	Staff Group Insurance Premiums	318,750	318,750
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	15,576,481	16,106,081
	b. Departmental Operating Expense	3,041,160	3,041,160
	c. Organized Activities	123,644	123,644
5.	Vocational Teacher Training	31,071	31,071
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	605,772	605,772
	b. All Other Library Expense	948,881	948,881
7.	Organized Research	701,236	701,236
8.	Extension and Public Service	350,000	350,000
9.	Physical Plant Operation:		
	a. General Services	518,522	518,522
	b. Campus Security	126,012	126,012
	c. Building Maintenance	1,013,931	1,081,984
	d. Custodial Services	792,213	832,454
	e. Grounds Maintenance	176,923	176,923
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	1,837,481	1,963,931
	(2) All Other Utilities	114,995	114,995
10.	Non-Faculty Salary Increases	1,009,828	1,289,425
11.	Special Items (non-transferable):		
	a. Tuition Scholarships	5,000	5,000
	b. Research in eradication and control of mesquite, noxious brush, weeds and other vegetation, research in swine and vegetables, to be expended in cooperation with the State Department of Agriculture	735,000	735,000
	c. Research in Wool, Mohair and Cotton--to be expended in cooperation with the State Department of Agriculture	325,000	325,000
	d. Research in agriculture, business administration, engineering, home economics and water	250,000	250,000
	e. Junction Annex Operation	150,000	150,000
	f. Research on Problems of Arid and Semi-Arid Lands	40,000	40,000
	g. Equipment for Textile Research Center	100,000	U.B.
12.	Repairs and Rehabilitation of Facilities	796,982	310,439
	GRAND TOTAL, TEXAS TECH UNIVERSITY	$ 32,528,520	$ 33,019,623

Less:		
Estimated Other Educational and General Funds	2,839,985	2,904,439
Federal Revenue Sharing Fund No. 448	7,500,000	7,500,000
Net General Revenue Appropriation	$ 22,188,535	$ 22,615,184

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Air-condition Agriculture, Science and Agricultural Engineering Buildings	$ 200,000	$ ———
B.	Renovate Instructional Space in Administration Building	310,439	310,439
C.	Renovate and Air-condition Chemistry Building	286,543	———
	Total, Repairs and Rehabilitation	$ 796,982	$ 310,439

Texas Tech University is authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase, provided, however, that no appropriated funds shall be used for the purchase or maintenance of said airplane.

TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE AT LUBBOCK

1.	Dean	$ 29,500	$ 30,500
2.	All Other General Administration	576,620	607,073
3.	General Expense	266,117	275,836
4.	Staff Benefits	35,700	38,700
5.	Resident Instruction:		
	a. Instructional Salaries	3,729,043	4,828,363
	b. Departmental Operating Expense	881,747	1,061,564
6.	Merit Scholarships	6,000	6,000
7.	Library	331,446	357,642
8.	Organized Research	6,000	6,000
9.	Extension and Affiliated Area Hospital Coordination	148,702	151,906
10.	Physical Plant Operation	356,661	375,875
11.	Clinical and Laboratory Science Education	443,017	468,205
12.	Panhandle Area Health Education Center--Amarillo Operations	267,858	276,942
13.	Texas Tech University School of Medicine Regional Area Health Education Center--Amarillo, Construction, Planning, Maintenance and Operation	1,999,900	U.B.

TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE AT LUBBOCK
(Continued)

14.	Tarbox Parkinson's Disease Institute	87,090	88,910
15.	Regional Area Health Education Center--El Paso	500,000	U.B.
	GRAND TOTAL, TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE AT LUBBOCK	$ 9,665,401	$ 8,573,516
	Less:		
	Income from Educational Units, estimated	111,400	118,878
	Income from Patients, estimated	265,000	283,000
	Federal Revenue Sharing Fund No. 448	1,999,900	
	Net General Revenue Appropriation	$ 7,289,101	$ 8,171,638

Funds above include standard salary increases.

Any unexpended balances of funds heretofore appropriated to the Texas Tech University School of Medicine at Lubbock, for planning, operations, architect fees and construction, are hereby reappropriated for the biennium beginning September 1, 1973.

Funds appropriated hereinabove are for planning, constructing, and operating a medical school designed to accommodate an entering first year enrollment of 100 undergraduate medical students upon completion of the medical school building. However, it is the intent of the Legislature that the freshman class enrollment of undergraduate medical students shall be at least 30 in the years starting September 1, 1973 and 1974. It is further provided, however, that for each student by which actual starting enrollment in the freshman class is less than 18 undergraduate medical students, there shall be reverted to the General Revenue Fund an amount of $9,000 from the appropriations hereinabove made to the Texas Tech Medical School. Said Medical School shall certify its enrollment of freshmen class students as of October 15, 1973 and 1974 to the Comptroller of Public Accounts, and the Comptroller shall adjust his appropriations accounts for said Medical School as necessary to conform to the provisions of this paragraph.

All funds appropriated to the Texas Tech University School of Medicine at Lubbock are to be expended for human medical educational purposes only.

TEXAS TECH UNIVERSITY MUSEUM

		For the Years Ending August 31, 1974	August 31, 1975
	Out of the General Revenue Fund:		
1.	General Operating Expense, including salaries and wages	$ 180,457	$ 187,729
	GRAND TOTAL, TEXAS TECH UNIVERSITY MUSEUM	$ 180,457	$ 187,729

TEXAS WOMAN'S UNIVERSITY

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. General Administration:		
a. President (with house, utilities and supplement of $14,000 from private sources)	$ 28,000	$ 29,000
b. All Other General Administration	662,795	662,795
2. General Institutional Expense	110,703	110,703
3. Staff Group Insurance Premiums	102,600	102,600
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,705,902	5,899,903
b. Department Operating Expense	1,001,760	1,001,760
c. Organized Activities	4,000	4,000
5. Vocational Teacher Training	13,842	13,842
6. Library (non-transferable):		
a. Books, Periodicals and Binding	240,584	240,584
b. All Other Library Expense	249,836	249,836
7. Organized Research	257,789	257,789
8. Extension and Public Service	9,000	9,000
9. Physical Plant Operation:		
a. General Services	28,790	28,790
b. Campus Security	136,535	136,535
c. Building Maintenance	361,390	361,390
d. Custodial Services	268,080	268,086
e. Grounds Maintenance	101,851	101,851
f. Utilities (non-transferable):		
(1) Purchased Utilities	188,000	192,000
10. Non-Faculty Salary Increases	286,380	375,200
11. Special Items (non-transferable):		
a. Human Nutrition Research	70,000	70,000
b. Detergency and Textile Research	15,000	15,000
c. Nursing and Health Sciences Education Development	192,006	192,006
d. Nursing Tuition Scholarships	25,000	25,000
e. Tuition Scholarships	5,000	5,000
f. Doctoral Fellowships and Scholarships	25,000	25,000
12. Repairs and Rehabilitation of Facilities	582,000	
GRAND TOTAL, TEXAS WOMAN'S UNIVERSITY	$ 10,671,843	$ 10,377,670
Less:		
Estimated Other Educational and General Funds	1,144,445	1,200,622
Federal Revenue Sharing Fund No. 448	2,500,000	2,500,000
Net General Revenue Appropriation	$ 7,027,398	$ 6,677,048

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

TEXAS WOMAN'S UNIVERSITY
(Continued)

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
A.	Complete electrical distribution dorm row, HPER Building	$ 27,000	$ ———
B.	Rehabilitate steamlines in tunnel	25,000	———
C.	Renovate exterior of Old Main Building	315,000	———
D.	Renovate exterior of Science Building	215,000	———
	Total, Repairs and Rehabilitation	$ 582,000	$ ———

TYLER STATE COLLEGE

1.	President (plus $3,600 in lieu of house and utilities)	$ 28,000	$ 29,000
2.	All Other General Operating Expenses	1,507,591	1,786,264
3.	For construction site development, capital outlay and architectural and engineering fees and services	9,034,962	96,000 & U.B.
	GRAND TOTAL, TYLER STATE COLLEGE	$ 10,570,553	$ 1,911,264
	Less: Estimated Other Educational and General Funds	66,850	101,300
	Net General Revenue Appropriation	$ 10,503,703	$ 1,809,964

Funds above include standard salary increases.

The governing board of Tyler State College may authorize transfers between items of appropriation to Tyler State College except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or all other library expense.

All bequests, gifts, donations and endowments made heretofore to Tyler State College, or made during the period for which this Act is effective, are, in accordance with the provisions of Senate Bill No. 419, Chapter 880, Acts of the Sixty-second Legislature, Regular Session, 1971, hereby appropriated to Tyler State College for such purposes, and in accordance with any directions, limitations and provisions, as specified by the terms of such bequests, gifts, donations and endowments.

WEST TEXAS STATE UNIVERSITY

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1.	General Administration:		
	a. President (with house and utilities)	$ 29,500	$ 30,500
	b. All Other General Administration	642,884	642,884
2.	General Institutional Expense	114,291	114,291
3.	Staff Group Insurance Benefits	77,850	77,850
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	3,706,356	3,584,484
	b. Departmental Operating Expense	587,636	587,636
	c. Organized Activities	95,000	95,000
5.	Library (non-transferable):		
	a. Books, Periodicals and Binding	101,088	101,088
	b. All Other Library Expense	276,245	276,245
6.	Organized Research	31,108	31,108
7.	Extension and Public Service	18,000	18,000
8.	Physical Plant Operation:		
	a. General Services	74,680	74,680
	b. Campus Security	30,840	30,840
	c. Building Maintenance	382,739	382,739
	d. Custodial Services	325,372	325,376
	e. Grounds Maintenance	89,020	89,020
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	335,000	335,000
	(2) All Other Utilities	18,588	18,588
9.	Non-Faculty Salary Increases	271,906	351,093
10.	Special Items (non-transferable):		
	a. Kilgore Research Center	91,000	91,000
	b. Nursing Stipends	20,000	20,000
	c. Development Funds for Ranch Project	15,000	15,000
	d. For Purchase of Library Books	50,000	50,000
11.	Repairs and Rehabilitation of Facilities	90,000	—
	GRAND TOTAL, WEST TEXAS STATE UNIVERSITY	$ 7,474,103	$ 7,342,422
	Less:		
	Estimated Other Educational and General Funds	839,013	1,108,828
	Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000
	Net General Revenue Appropriation	$ 4,635,090	$ 4,233,594

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

WEST TEXAS STATE UNIVERSITY
(Continued)

		For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
A.	Street Repairs and Storm Damage	$ 65,000	$ ———
B.	Repair Fine Arts Auditorium and Lounge	25,000	———
	Total, Repairs and Rehabilitation	$ 90,000	$ ———

PANHANDLE-PLAINS HISTORICAL MUSEUM
(Under the Board of Regents of West Texas State University)

Out of the General Revenue Fund:

Personal Services--

1.	Director of Museum (minimum requirement: 5 years museum experience)	$ 18,612	$ 19,244
2.	Associate Director	11,942	———
3.	Assistant Director (minimum requirement: 3 years museum experience)	11,374	11,760
4.	Curator of Anthropology	10,340	10,691
5.	Curator of Art (2/5-time)	6,073	6,279
6.	Curator of Exhibits	10,340	10,691
7.	Educational Director	9,306	9,622
8.	Archivist-Librarian (minimum requirement: Bachelor of Library Science degree)	9,926	10,236
9.	Secretary-Cataloguer	7,056	7,295
10.	Janitors	11,262	11,652
11.	Student Salaries (tour guides, etc.)	7,692	7,945
12.	Seasonal and part-time help	17,889	18,497
13.	Museum Security	13,251	13,701
	Subtotal, Personal Services	$ 145,063	$ 137,613
	Other Expenses--		
14.	Staff Benefits	1,950	1,950
15.	General Operating Expenses	15,033	15,033
16.	Capital Outlay	13,300	13,300
	GRAND TOTAL, PANHANDLE-PLAINS HISTORICAL MUSEUM	$ 175,346	$ 167,896

Funds above include standard salary increases.

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

CENTRAL OFFICE

		For the Years Ending August 31, 1974	August 31, 1975
1.	Executive Director	$ 23,000	$ 25,000
2.	Administrative Engineer	20,500	21,500
3.	Other General Administrative Salaries	17,630	18,220
4.	General Operating Expense, including expenses of Board Members, per diem, travel expense, and all other costs of Board meetings	18,500	18,500
	GRAND TOTAL, GENERAL REVENUE APPROPRIATION, BOARD OF REGENTS OF THE STATE SENIOR COLLEGES - CENTRAL OFFICE	$ 79,630	$ 83,220

Funds above include standard salary increases.

ANGELO STATE UNIVERSITY

1.	General Administration:		
	a. President (with house and utilities)	$ 29,500	$ 30,500
	b. All Other General Administration	432,228	432,228
2.	General Institutional Expense	86,417	86,417
3.	Staff Group Insurance Premiums	43,350	43,350
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	2,224,391	2,300,020
	b. Departmental Operating Expense	342,901	342,901
	c. Organized Activities	24,030	23,605
5.	Library (non-transferable):		
	a. Books, Periodicals and Binding	116,492	116,492
	b. All Other Library Expense	120,636	120,636
6.	Organized Research	16,870	16,870
7.	Physical Plant Operation:		
	a. General Services	67,600	67,600
	b. Campus Security	49,880	49,880
	c. Building Maintenance	163,158	183,095
	d. Custodial Services	132,114	144,949
	e. Grounds Maintenance	72,340	72,340
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	222,350	264,350
	(2) All Other Utilities	9,485	9,485
8.	Non-Faculty Salary Increases	129,982	167,813
9.	Special Items (non-transferable):		
	a. Tuition Scholarships	3,000	3,000
	b. Management, Instruction and Research Center	50,000	50,000
	c. Graduate Program Development	120,000	120,000

10. Repairs and Rehabilitation of Facilities	197,430	———
GRAND TOTAL, ANGELO STATE UNIVERSITY	$ 4,654,154	$ 4,645,531
Less:		
Estimated Other Educational and General Funds	579,210	611,513
Federal Revenue Sharing Fund No. 448	1,750,000	1,750,000
Net General Revenue Appropriation	$ 2,324,944	$ 2,284,018

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending August 31, 1974	August 31, 1975
A. Renovate Auditorium and Administration Building	$ 197,430	$ ———
Total, Repairs and Rehabilitation	$ 197,430	$ ———

SAM HOUSTON STATE UNIVERSITY

1. General Administration:		
a. President (with $3,600 in lieu of house and utilities)	$ 29,500	$ 30,500
b. All Other General Administration	964,056	964,056
2. General Institutional Expense	195,897	195,897
3. Staff Group Insurance Premiums	113,400	113,400
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,344,261	6,559,966
b. Departmental Operating Expense	968,120	968,120
c. Organized Activities	48,000	48,000
5. Vocational Teacher Training	36,211	36,211
6. Library (non-transferable):		
a. Books, Periodicals and Binding	266,458	266,458
b. All Other Library Expense	405,137	405,137
7. Organized Research	80,801	80,801
8. Extension and Public Service	44,000	46,200

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

SAM HOUSTON STATE UNIVERSITY
(Continued)

9.	Physical Plant Operation:		
	a. General Services	157,550	157,550
	b. Campus Security	72,382	72,382
	c. Building Maintenance	348,967	408,345
	d. Custodial Services	262,082	298,205
	e. Grounds Maintenance	58,610	58,610
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	426,480	511,776
	(2) All Other Utilities	72,300	72,300
10.	Non-Faculty Salary Increases	362,336	471,489
11.	Special Items (non-transferable):		
	a. Work Scholarships	30,000	30,000
	b. The Institute of Contemporary Corrections and Behavioral Sciences	200,000	200,000
	c. Work Study Matching Funds	30,000	30,000
12.	Repair and Rehabilitation of Facilities	372,593	
	GRAND TOTAL, SAM HOUSTON STATE UNIVERSITY	$ 11,889,141	$ 12,025,403
	Less:		
	Estimated Other Educational and General Funds	1,571,049	1,607,915
	Federal Revenue Sharing Fund No. 448	2,500,000	2,500,000
	Net General Revenue Appropriation	$ 7,818,092	$ 7,917,488

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending August 31, 1974	August 31, 1975
A.	Renovate Central Air-conditioning Plant	$ 275,000	$
B.	Renovate Music Building	97,593	
	Total, Repairs and Rehabilitation	$ 372,593	$

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

SAM HOUSTON MEMORIAL MUSEUM

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Out of the General Revenue Fund:		
General Operating Expenses, including salaries and wages	$ 172,425	$ 155,726

Funds above include standard salary increases.

SOUTHWEST TEXAS STATE UNIVERSITY

1.	General Administration:		
	a. President (with house and utilities)	$ 29,500	$ 30,500
	b. All Other General Administration	1,072,550	1,072,550
2.	General Institutional Expense	163,513	170,293
3.	Staff Group Insurance Premiums	112,500	112,500
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	7,011,795	7,250,196
	b. Departmental Operating Expense	1,063,712	1,063,712
	c. Organized Activities	91,000	92,000
5.	Vocational Teacher Training	18,953	18,953
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	398,670	398,670
	b. All Other Library Expense	350,737	350,737
7.	Organized Research	59,692	59,692
8.	Extension and Public Service	91,640	93,373
9.	Physical Plant Operation:		
	a. General Services	127,894	127,894
	b. Campus Security	55,917	55,917
	c. Building Maintenance	411,152	474,783
	d. Custodial Services	256,985	301,792
	e. Grounds Maintenance	89,760	89,760
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	453,720	515,210
	(2) All Other Utilities	54,220	54,220
10.	Non-Faculty Salary Increases	407,905	575,694
11.	Special Item (non-transferable):		
	a. Bilingual Training Program	50,000	50,000
	b. Allied Health Science Program	50,000	75,000
	c. Work Scholarships	30,000	30,000
12.	Repairs and Rehabilitation of Facilities	501,301	—
	GRAND TOTAL, SOUTHWEST TEXAS STATE UNIVERSITY	$ 12,953,116	$ 13,063,446
	Less:		
	Estimated Other Educational and General Funds	1,854,526	1,891,304
	Federal Revenue Sharing Fund No. 448	2,500,000	2,500,000
	Net General Revenue Appropriation	$ 8,598,590	$ 8,672,142

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending August 31, 1974	August 31, 1975
A. Renovate Art Building	$ 501,301	$ ———
Total, Repairs and Rehabilitation	$ 501,301	$ ———

SUL ROSS STATE UNIVERSITY

1. General Administration:		
a. President (with house and utilities)	$ 29,500	$ 30,500
b. All Other General Administration	308,525	308,525
2. General Institutional Expense	47,618	47,618
3. Staff Group Insurance Premiums	28,800	28,800
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,536,518	1,588,760
b. Departmental Operating Expense	271,029	271,029
c. Organized Activities	15,000	15,000
5. Library (non-transferable):		
a. Books, Periodicals and Binding	60,208	60,208
b. All Other Library Expense	102,028	102,028
6. Organized Research	18,645	18,645
7. Physical Plant Operation:		
a. General Services	64,422	64,422
b. Campus Security	24,004	24,004
c. Building Maintenance	112,904	112,904
d. Custodial Services	93,061	93,063
e. Grounds Maintenance	33,108	33,108
f. Utilities (non-transferable):		
(1) Purchased Utilities	205,368	205,368
(2) All Other Utilities	72,703	72,703
8. Non-Faculty Salary Increases	95,627	124,163
9. Special Items (non-transferable):		
a. Tuition Scholarships	3,000	3,000
b. Sul Ross State University Museum	25,000	25,000
c. Film Library	8,000	8,000
d. Boquillas Research Center	10,000	10,000
e. Uvalde Study Center	119,550	119,550

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

SUL ROSS STATE UNIVERSITY
(Continued)

10. Repairs and Rehabilitation of Facilities	75,000	———
GRAND TOTAL, SUL ROSS STATE UNIVERSITY	$ 3,360,618	$ 3,366,398
Less:		
Estimated Other Educational and General Funds	467,093	491,597
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Net General Revenue Appropriation	$ 1,893,525	$ 1,874,801

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending August 31, 1974	August 31, 1975
A. Air-condition Education Building	$ 75,000	$ ———
Total, Repairs and Rehabilitation	$ 75,000	$ ———

NATURAL FIBERS AND FOOD PROTEIN COMMITTEE

1. Administrative and General Expense	$ 38,713	$ 39,733
2. Research Programs, Cotton, Wool and Mohair (general operating expense, including salaries and wages)	1,426,730	1,457,908
GRAND TOTAL, NATURAL FIBERS AND FOOD PROTEIN COMMITTEE	$ 1,465,443	$ 1,497,641
Less Estimated Funds from Other Sources	657,512	657,512
Net General Revenue Appropriation	$ 807,931	$ 840,129

Funds above include standard salary increases.

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941; Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature,

Regular Session, 1959, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Natural Fibers and Food Protein Committee, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Natural Fibers and Food Protein Committee shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

It is further provided that a portion of the funds allocated by the Committee to Texas Woman's University be used for researches on flame resistant fabrics.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
1. President (with house and utilities)	$ 29,500	$ 30,500
2. Central and Campus Administration, including an attorney and student services	848,792	868,189
3. General Institutional Expense	119,833	152,332
4. Staff Benefits	71,400	78,450
5. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,180,767	4,107,674
b. Departmental Operating Expense	2,061,416	2,458,344
c. Instructional Administration	344,772	355,754
d. Plant Expansion and New Plant Start-up Training in conjunction with the Texas Industrial Commission	75,000	75,000
e. Pre-apprenticeship, related training for apprentices and specialized training for journeymen	100,000	100,000
f. Compensatory training for pre-apprenticeship and apprenticeship enrollees	50,000	50,000
6. Library	303,026	333,099
7. Occupational Education Research	35,678	37,201
8. Physical Plant Operation and Maintenance:		
a. Physical Plant and General Services	513,521	540,799
b. Building Maintenance	641,165	649,650
c. Custodial Services	481,089	504,281
d. Grounds Maintenance	372,201	382,180
e. Utilities:		
(1) Purchased Utilities	370,723	391,534

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

	(2) All Other Utilities	193,956	198,824
9.	Brazos River Authority sewage agreement	44,600	44,600
10.	Major Repairs and Remodeling	61,900	U.B.
	GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE	$ 9,899,339	$ 11,358,411
	Less Estimated Other Educational and General Funds	1,700,000	1,800,000
	Net General Revenue Appropriation	$ 8,199,339	$ 9,558,411

Funds above include standard salary increases.

A copy of the proposed operating budget of the Texas State Technical Institute shall be filed each fiscal year with the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System and the Legislative Reference Library.

To be eligible to receive the appropriations hereinabove, on or before the 12th class day of each semester or trimester, the total number of student contact hours of technical/vocational work and head count of students by campus shall be reported to and in the form designated by the State Board for Vocational/Technical Education; also, on or before the 12th class day of each semester, trimester, or quarter term all hours generated in academic programs shall be reported to and in the form designated by the Coordinating Board, Texas College and University System.

The above reports shall be certified to the Comptroller of Public Accounts no later than the 20th class day of the semester or trimester and copies of these enrollment statistics shall be sent to the Coordinating Board, Texas College and University System, Texas Education Agency, Legislative Budget Board, Governor and Legislative Reference Library.

Furthermore, the financial records and reports of the Texas State Technical Institute shall classify accounts in accordance with the recommendation of the National Committee on the Preparation of a Manual on College and University Business Administration, as set forth in Volume I of "College and University Business Administration", published by the American Council on Education with a copyright date of 1952, and subsequent published revisions with such modifications as may be developed and provided by the State Auditor, or as may be required to conform with specific provisions of the appropriation Acts of the Legislature. The accounts of the Institute shall be maintained and audited in accordance with the approved reporting system. The Institute shall deliver to the Coordinating Board, Texas College and University System any such academic program reports as it may deem necessary in accordance with its rules and regulations, and the Institute shall deliver to the State Board of Vocational/Technical Education any technical/vocational program reports as it may deem necessary in accordance with its rules and regulations.

Texas State Technical Institute shall offer only such courses and teach such classes as are economically justified in the considered judgement of the Board of Regents. Whenever any class falls below an initial enrollment as of the 10th class day of the semester or trimester, or announced course length, of 10 students by head count, such fact shall be reported by the President to the Board of Regents. If the Board considers the class to be necessary and justifiable, the class may

be continued; if the Board considers such classes to be unnecessary and unjustifiable, the class shall be combined with another class of like subject matter or other action taken as the governing board may approve.

A list of such academic classes below the above stated minima which are approved by the Board shall be reported to the Coordinating Board, Texas College and University System. Reports on enrollments shall distinguish between regular curriculums and those courses of less than 10 weeks duration.

The State Auditor shall include in his audit program a verification of the enrollment data reported to the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System, Texas Education Agency and Legislative Reference Library. The Institute shall maintain such enrollment records on academic classes as approved by the Coordinating Board, Texas College and University System; and on technical/vocational programs as are approved by the State Board for Vocational/Technical Education.

All income derived from the sale, lease or other use of the Amarillo Air Force Base facilities shall be deposited to the General Revenue Fund until the amount of such deposits shall total Three Million Dollars ($3,000,000). Appropriations to the Institute are hereby made contingent upon adherence to such procedure. Provided, however, that this shall not in any way preclude or prevent the use of Texas State Technical Institute facilities or equipment for in-kind matching for participation in any Federal Vocational Programs permitting or recognizing in-kind matching by or on behalf of Texas State Technical Institute. "All income", as used hereinabove, shall mean all income over and above the direct, reasonable and necessary costs attributable to the production of such income. However, all income derived from the sale of buildings at the Amarillo Air Force Base shall be used exclusively for the improvement, maintenance, and repair of the remaining state-owned property on the Mid-Continent Campus of Texas State Institute located at Amarillo.

None of the funds appropriated above to Texas State Technical Institute shall be expended in promoting, developing or creating a technical institute at any other location in the state except in Cameron County, Potter County and Nolan County.

Expenditure of the funds appropriated hereinabove is contingent upon quarterly certification by the President of the Institute to the Comptroller of Public Accounts that the Institute is in compliance with these provisions.

Out of the funds appropriated under Item 8, Physical Plant Operation and Maintenance, the Institute shall expend $100,000 each year for the purpose of construction or renovation of buildings at the Rolling Plains Campus of TSTI located at Sweetwater, Texas.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to agencies of higher education:

Sec. 17. INSTITUTIONAL FUNDS REAPPROPRIATED. All balances in the institutional funds of the several state institutions of higher education named in this Article, at the close of the fiscal year ending August 31, 1973, including balances in their revolving funds at that time, and the income to said funds during the fiscal years beginning September 1, 1973 and 1974, are hereby reappropriated for the operation, maintenance, and improvement of the respective state institutions.

Sec. 18. COLLEGE BUILDING FUNDS. There also are appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein.

Sec. 19. DEFINITION OF TERMS. a. As used in this Act, the term "general academic institutions" shall mean only the following institutions:

The University of Texas at Arlington
The University of Texas at Austin
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas of the Permian Basin
The University of Texas at San Antonio
Texas A&M University
Prairie View A&M College
Tarleton State College
Texas A&I University
Texas A&I University at Corpus Christi
Texas A&I University at Kingsville
Texas A&I University at Laredo
East Texas State University
University of Houston
University of Houston at Clear Lake City
Lamar University
Midwestern University
North Texas State University
Pan American University
Stephen F. Austin State University
Texas Southern University
Texas Tech University
Texas Woman's University
Tyler State College
West Texas State University
Angelo State University
Sam Houston State University
Southwest Texas State University
Sul Ross State University

b. "Elements of Institutional Cost". The costs included in the various items appearing in the appropriations for the several academic institutions shall be considered to be all costs, including salaries, for those functions or activities in "Definitions of the Elements of Institutional Costs", Supplement A, of the detailed instruction for preparing and submitting requests by the general academic teaching institutions for legislative appropriations for the biennium ending August 31, 1975, published jointly by the Legislative and Executive Budget Offices and dated May 1972, unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities, in addition to those specifically listed in line items, may be purchased

from appropriated funds. Provided, however, expenditures may be made from the item "All Other General Administration" for instructional administration expenses.

c. "Instructional Salaries" or "Resident Instruction" as used in the medical and dental institutions shall include all salaries of the instructional departments.

d. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 20. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" may not exceed the amount reimbursed for indirect expenses under government research contracts, contracts for private research and interagency agreements.

Sec. 21. REAPPROPRIATIONS. Any unexpended balances remaining as of August 31, 1973 in the appropriation made by the 62nd Legislature, Third Called Session, (Senate Bill No. 1, as amended), in the item "Faculty Salaries" of any of the general academic teaching institutions, are hereby reappropriated to such institutions for the fiscal years beginning September 1, 1973 and 1974, and for the same purpose.

Any unexpended balances remaining as of August 31, 1973 in the appropriation item "Instructional Salaries" of any of the medical and dental teaching institutions are hereby reappropriated to such institutions for the fiscal years beginning September 1, 1973 and 1974 and for the same purpose.

Sec. 22. APPROPRIATIONS TRANSFERS IN A&M SERVICES. Subject to approval by the Board of Directors of the Texas A&M University System, agencies other than the general academic institutions in that System may transfer excess funds between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds" or "Estimated Funds from Other Sources."

Sec. 23. TEXAS TECH UNIVERSITY REVOLVING FUND. Appropriations to the Texas Tech University or to any other agency under the control of the Board of Directors of Texas Tech University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Directors of the Texas Tech University.

Sec. 24. RECRUITMENT OF STUDENTS. Appropriations herein made and authorized from the General Revenue Fund or from local institutional funds may be expended for travel expenses incurred within the boundaries of the State of Texas for the purpose of direct recruitment of students. Within sixty (60) days after the beginning of each semester each institution named in this Article shall file with the Governor's Office, the Legislative Budget Board and the State Auditor a report showing the amount of funds expended and the locations visited by each individual during the previous semester or summer session for the purpose of recruiting students.

Sec. 25. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than thirty-six hundred dollars ($3,600) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than thirty-six hundred dollars ($3,600) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

d. None of the funds appropriated to the agencies and institutions of higher education enumerated in this Act shall be expended in payment of salary or other compensation of any faculty member or employee who advocates the overthrow of the Government of the United States of America, or of any State, by force, violence or any other unlawful means.

Sec. 26. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental schools, general academic institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes, or to prevent the continuance of operating arrangements with existing transmitter stations for purely educational purposes.

Sec. 27. EXPENDITURE PROVISIONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1, 1973 and 1974, an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the Legislative Reference Library to be available for public inspection.

b. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

c. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every seven (7) days make remittances therefrom to the State Treasurer of all except five hundred ($500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

d. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

e. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences.

f. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other

claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during the month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

g. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

h. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

i. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

Sec. 28. ATHLETIC DEPARTMENTS. The special and general provisions of Articles IV and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

Sec. 29. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, shall be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 30. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board for Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

Sec. 31. METHOD OF FINANCING SCHOLARSHIPS. a. Out of the moneys appropriated by this Article in the items described as "Other Educational and General Funds" or "Income from Educational Units," the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend not to exceed five percent (5%) of the actual receipts in such appropriation items for student scholarships pursuant to the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and any amendments thereto.

b. Out of the funds appropriated by this Article in the line-items described as "Scholarships", "Tuition Scholarships" or "Merit Scholarships" the respective governing boards may allocate and expend for tuition scholarships such amounts as said boards may determine; provided, however, that in no instance shall such expenditure on behalf of an individual student exceed the full tuition fee as provided by law as tuition for that particular type of student.

c. Copies of such approved allocations, together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Comptroller prior to the disbursement of any moneys for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Comptroller.

Sec. 32. A&M REVOLVING FUND. Appropriations to the Texas A&M University or any other parts of the Texas A&M University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said System, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Texas A&M University System.

Sec. 33. PAN AMERICAN UNIVERSITY REVOLVING FUND. Appropriations to the Pan American University or to any other agency under the control of the Board of Regents of Pan American University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Pan American University.

Sec. 34. A&M UNIVERSITY SYSTEM CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Directors of the Texas A&M University System may employ persons to serve two or more parts of the Texas A&M University System jointly and to pay their salaries in whole or in part from the appropriations made herein to said University System. The Board of Directors of the Texas A&M University System is authorized to establish the Texas A&M University System Account from which salaries and expenses for the administration and supervision of the parts of the System may be paid and to require the parts of the System, including any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas A&M University System, from funds appropriated by the

Legislature to the parts of the Texas A&M University System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas A&M University System. The State Treasurer may pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

Travel expenses incurred by a person employed by one part of the Texas A&M University System in connection with services to another part may be reimbursed by the part for which such services were performed or proportionately if several such parts are involved.

Sec. 35. UNIVERSITY OF TEXAS CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of The University of Texas System may employ persons to serve two (2) or more parts of The University of Texas System jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas System. The Board of Regents of The University of Texas System is authorized to establish The University of Texas System Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of The University may be paid to and to require the parts of The University System, and including any agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas System for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to The University of Texas System and to any of the component units or parts of The University of Texas System except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas System.

Travel expense incurred by a person employed by one component unit of The University of Texas System in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 36. TEXAS TECH UNIVERSITY AND TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of Texas Tech University, acting in its capacity as governing board of each separate institution, may employ persons to serve both institutions jointly and pay their salaries in whole or in part from the appropriations made herein to either institution. Said Board is authorized to establish the "Texas Tech University

and Texas Tech University School of Medicine Central Services Account" from which may be paid salaries and expenses for the administration, supervision and operation of the institutions, in such proportion as may be determined by said Board and to require the institutions including any other institution which may be placed under the administration of the Board by law to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense and administration of each institution. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents and the executive heads of the respective institutions for non-instructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by Texas Tech University and Texas Tech University School of Medicine in payment of salaries, maintenance, equipment or travel incident to the administration, supervision, and common operations and support of the institutions. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to each institution.

Appropriations to either of the institutions may also be used to reimburse any revolving fund operated for the benefit of either of the institutions such as a motor pool for managing automotive vehicles authorized by the Act, an office supply or laboratory supply center or any other operation of a similar nature established by authority of the Board of Regents. Travel expense incurred by a person employed by one institution in connection with service to the other institution may be reimbursed by the institution for which such services are performed or proportionately if both institutions are involved.

Sec. 37. BUILDING CONSTRUCTION. Prior to the allocation, expenditure or encumbrance of any funds appropriated by this Act, including funds provided through Article VII, Sections 17 and 18, of the State Constitution, for individual building construction projects costing in excess of twenty-five thousand dollars ($25,000), other than classroom, library and laboratory building projects. Notice of intent shall be filed with the Legislative Budget Board and the Governor's Division of Operations Analysis.

Sec. 38. USE OF EDUCATIONAL AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the funds appropriated by this Article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

Sec. 39. UTILITY REVOLVING FUND. The governing boards of Texas Tech University, Pan American University, West Texas State University, and The University of Texas System are authorized to use appropriated funds, except funds expressly appropriated for salaries, to reimburse any revolving fund operated for the benefit of one or more parts of said college or university established for the purpose of providing utility services as provided by Senate Bill No. 365, Acts of the Sixtieth Legislature, Regular Session, 1967, codified as Vernon's Annotated Civil Statutes, Article 2909c-1.

Sec. 40. LIMITATION OF NONRESIDENT ENROLLMENT IN CERTAIN STATE-SUPPORTED PROFESSIONAL SCHOOLS. None of the moneys appropriated by this Act, regardless of the source or character of such moneys, may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school (a) which imposes a limitation on the number of students that it admits, (b) which in an academic semester denies admission to one or more Texas residents who apply for

admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) which in the same academic semester admits, as either beginning or transfer students, nonresidents of the State of Texas in a number greater than 10% of the beginning or transfer group of which such non-residents are a part. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10% of their classes with nonresident students, when the result of admitting each such nonresident is thereby to deny admission to a qualified Texas applicant. Provided, however, this provision shall not apply to the funds appropriated to the Coordinating Board, Texas College and University System for the funding of Baylor College of Medicine, Baylor University, College of Dentistry, nor to funds appropriated for tuition equalization grants for students attending private colleges.

Sec. 41. REPORTING. a. Teaching Load Report. Within thirty days following the close of registration for each fall and spring semester, the General Academic Institutions are required to file with their respective governing boards a teaching load report that will include for each teacher evidence to show compliance with minimum standard teaching load requirements. For those teachers who do not meet the minimum standard requirement, the report must indicate what fraction of time is paid from Faculty Salaries and what other assignment is made for the remainder of the faculty member's time, and the source of funds for payment of his salary other than the appropriation item, "Faculty Salaries."

b. Small Class Report. The General Academic Institutions of this State shall offer only such courses and teach such classes as are economically justified in the considered judgment of the appropriate governing board. Therefore, along with the teaching load report, each General Academic Institution must file a Small Class Report (excluding individual instruction courses) indicating department, course number, title of course, and name of instructor. Small classes for the purpose of this report are defined as follows: Undergraduate-level classes with less than ten registrations, and Graduate-level classes with less than five registrations, such inventory count date to be the close of registration.

c. These reports indicating the approval and comments, as appropriate, of the institutional president are to be filed with the governing boards for information, and are to be available for public inspection.

Sec. 42. It is the intent of the Legislature that Texas institutions of higher education spend no funds, either appropriated or unappropriated, for the purpose of purchasing policies of insurance covering claims arising under the Texas Tort Claims Act.

Sec. 43. The supplements shown parenthetically after line item position titles in the agencies and institutions of higher education are intended as information only, and it is not the intent of the Legislature that the amount shown is required payment in addition to the specific appropriation, nor that supplementation is prohibited in the absence of such information.

Sec. 44. REAPPROPRIATION OF UNEXPENDED BALANCES. Any balances remaining as of August 31, 1973 in the items of appropriation contained in Senate Bill No. 1, Acts of the Sixty-second Legislature, Third Called Session, as amended, and enumerated below are reappropriated to the named schools and agencies for the fiscal years beginning September 1, 1973 and 1974 for the same purposes and are subject to the same restrictions:

School	Item
The University of Texas Health Science Center at San Antonio, Dental School	Item 4b
The University of Texas Health Science Center at Houston, Houston Medical School	Item 4b
Texas Tech University School of Medicine at Lubbock	Item 4b

Sec. 45. TYLER STATE COLLEGE REVOLVING FUND. Appropriations to the Tyler State College or to any other agency under the control of the Board of Regents of Tyler State College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Tyler State College.

Sec. 46. NON-FACULTY SALARIES. a. For the fiscal year beginning September 1, 1973, within the limitation of funds available for salaries and wages of non-faculty employees, the following increases over the August 1973 rates shall be provided for non-faculty employees effective September 1, 1973:

Salary Ranges	Percent Increase
Up to $6,500 per year	10.2%
$6,501 to $9,500 per year	6.8%
$9,501 and over	3.4%

b. For the fiscal year beginning September 1, 1974, all non-faculty employees will receive an increase of 3.4% over their August 1974 rate.

c. All units of government covered by the above paragraphs shall submit a report 90 days following the beginning of each fiscal year to the Coordinating Board, Texas College and University System, which outlines the methods used to comply with the provisions of this Section.

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
State Board of Education--			
Central Education Agency	$ 48,473,826	$1,340,268,430	$1,388,742,256
Texas Schools for the Blind and Deaf	4,420,585	1,658,130	6,078,715
Teacher Retirement System and Optional Retirement Program	———	158,000,000	158,000,000
Coordinating Board, Texas College and University System	19,602,411	70,000	19,672,411
Public Junior Colleges-- State Aid	51,551,881	6,000,000	57,551,881
The University of Texas System--			
System Administration	1,436,815		1,436,815
Available University Fund		32,172,986	32,172,986
County Taxes on University Lands	170,000	———	170,000
The University of Texas at Arlington	10,992,043	4,701,900	15,693,943
The University of Texas at Austin	53,126,769	20,065,300	73,192,069
The University of Texas at Dallas	4,196,339	812,000	5,008,339
The University of Texas at El Paso	9,633,913	3,923,372	13,557,285
The University of Texas of the Permian Basin	3,678,052	3,580	3,681,632
The University of Texas at San Antonio	5,692,080	———	5,692,080
The University of Texas Health Science Center at Dallas	14,992,364	686,000	15,678,364
The University of Texas Medical Branch at Galveston	30,440,047	12,321,700	42,761,747
The University of Texas Health Science Center at Houston	15,901,657	1,032,338	16,933,995
The University of Texas Health Science Center at San Antonio	13,605,351	435,041	14,040,392
The University of Texas System Cancer Center	18,620,712	10,535,000	29,155,712
The University of Texas System School of Nursing	2,897,571	40,000	2,937,571

RECAPITULATION -- ARTICLE IV

EDUCATION

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Texas A&M University System--			
Administrative and General Offices	$ 597,404		$ 597,404
Main University	27,778,556	11,765,290	39,543,846
Texas Agricultural Experiment Station	9,506,354	4,925,520	14,431,874
Texas Agricultural Extension Service	9,470,384	8,670,877	18,141,261
Texas Engineering Experiment Station	2,386,498	6,589,393	8,975,891
Texas Engineering Extension Service	872,090	1,454,635	2,326,725
Texas Forest Service	2,590,553	984,050	3,574,603
Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources	1,062,424	123,200	1,185,624
Prairie View A. and M. College	5,187,584	2,843,487	8,031,071
Rodent and Predatory Animal Control Service	859,810		859,810
Tarleton State College	2,150,441	1,997,999	4,148,440
Texas Veterinary Medical Diagnostic Laboratory	352,140	60,000	412,140
Texas A&I University System--			
System Administration	195,879	———	195,879
Texas A&I University at Corpus Christi	1,879,050	3,412,400	5,291,450
Texas A&I University at Kingsville	5,540,850	4,341,294	9,882,144
Texas A&I University at Laredo	904,591	86,856	991,447
East Texas State University	8,355,582	5,422,611	13,778,193
University of Houston	23,995,141	11,285,579	35,280,720
University of Houston at Clear Lake City	4,487,000		4,487,000
Lamar University	6,351,075	4,894,783	11,245,858
Midwestern University	1,773,814	2,664,353	4,438,167
North Texas State University	15,698,390	7,894,803	23,593,193
Pan American University	4,870,940	3,047,105	7,918,045
Stephen F. Austin State University	7,362,325	4,023,966	11,386,291
Texas Southern University	5,212,603	3,385,576	8,598,179
Texas Tech University	22,188,535	10,339,985	32,528,520
Texas Tech University School of Medicine at Lubbock	7,289,101	2,376,300	9,665,401
Texas Tech University Museum	180,457		180,457

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Texas Woman's University	$ 7,027,398	$ 3,644,445	$ 10,671,843
Tyler State College	10,503,703	66,850	10,570,553
West Texas State University	4,635,090	2,839,013	7,474,103
Panhandle-Plains Historical Museum	175,346	———	175,346
Board of Regents, State Senior Colleges--			
Central Office	79,630	———	79,630
Angelo State University	2,324,944	2,329,210	4,654,154
Sam Houston State University	7,818,092	4,071,049	11,889,141
Sam Houston Memorial Museum	172,425	———	172,425
Southwest Texas State University	8,598,590	4,354,526	12,953,116
Sul Ross State University	1,893,525	1,467,093	3,360,618
Natural Fibers and Food Protein Committee	807,931	657,512	1,465,443
Texas State Technical Institute	8,199,339	1,700,000	9,899,339
TOTAL, ARTICLE IV - EDUCATION, FISCAL YEAR 1974	$ 540,768,000	$1,716,445,537	$2,257,213,537

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
State Board of Education--			
Central Education Agency	$ 47,202,646	$1,470,185,475	$1,517,388,121
Texas Schools for the Blind and Deaf	5,172,753	———	5,172,753
Teacher Retirement System and Optional Retirement Program	———	178,300,000	178,300,000
Coordinating Board, Texas College and University System	28,838,898	70,000	28,908,898
Public Junior Colleges-- State Aid	57,270,800	6,000,000	63,270,800
The University of Texas System--			
System Administration	1,483,825	———	1,483,825
Available University Fund	———	32,984,644	32,984,644
County Taxes on University Lands	170,000	———	170,000
The University of Texas at Arlington	11,545,294	4,704,900	16,250,194
The University of Texas at Austin	56,115,847	20,065,300	76,181,147
The University of Texas at Dallas	4,836,263	713,500	5,549,763
The University of Texas at El Paso	8,479,696	3,923,372	12,403,068
The University of Texas of the Permian Basin	4,916,993	5,665	4,922,658
The University of Texas at San Antonio	6,758,076	———	6,758,076
The University of Texas Health Science Center at Dallas	15,745,789	686,500	16,432,289
The University of Texas Medical Branch at Galveston	32,032,295	12,331,700	44,363,995
The University of Texas Health Science Center at Houston	16,915,514	1,032,188	17,947,702
The University of Texas Health Science Center at San Antonio	12,696,002	446,926	13,142,928
The University of Texas System Cancer Center	19,763,128	10,535,000	30,298,128
The University of Texas System School of Nursing	3,225,523	50,000	3,275,523

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Texas A&M University System--			
Administrative and General Offices	$ 617,289	———	$ 617,289
Main University	29,162,545	11,552,350	40,714,895
Texas Agricultural Experiment Station	10,022,306	4,955,520	14,977,826
Texas Agricultural Extension Service	10,108,449	8,670,877	18,779,326
Texas Engineering Experiment Station	2,627,916	6,672,620	9,300,536
Texas Engineering Extension Service	898,098	1,454,635	2,352,733
Texas Forest Service	2,737,795	984,050	3,721,845
Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources	1,038,842	123,200	1,162,042
Prairie View A. and M. College	4,241,433	2,859,054	7,100,487
Rodent and Predatory Animal Control Service	887,490		887,490
Tarleton State College	1,717,321	2,038,149	3,755,470
Texas Veterinary Medical Diagnostic Laboratory	359,163	65,000	424,163
Texas A&I University System--			
System Administration	202,004	———	202,004
Texas A&I University at Corpus Christi	2,454,118	243,400	2,697,518
Texas A&I University at Kingsville	5,288,163	4,405,012	9,693,175
Texas A&I University at Laredo	1,008,859	97,149	1,106,008
East Texas State University	8,667,246	5,467,739	14,134,985
University of Houston	25,156,297	11,459,651	36,615,948
University of Houston at Clear Lake City	3,418,000		3,418,000
Lamar University	6,488,893	4,939,540	11,428,433
Midwestern University	1,618,895	2,677,444	4,296,339
North Texas State University	15,758,316	7,951,286	23,709,602
Pan American University	5,196,990	3,117,526	8,314,516
Stephen F. Austin State University	8,036,720	4,063,523	12,100,243
Texas Southern University	5,425,914	3,433,442	8,859,356
Texas Tech University	22,615,184	10,404,439	33,019,623
Texas Tech University School of Medicine at Lubbock	8,171,638	401,878	8,573,516
Texas Tech University Museum	187,729	———	187,729

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Texas Woman's University	$ 6,677,048	$ 3,700,622	$ 10,377,670
Tyler State College	1,809,964	101,300	1,911,264
West Texas State University	4,233,594	3,108,828	7,342,422
Panhandle-Plains Historical Museum	167,896	———	167,896
Board of Regents, State Senior Colleges--			
Central Office	83,220	———	83,220
Angelo State University	2,284,018	2,361,513	4,645,531
Sam Houston State University	7,917,488	4,107,915	12,025,403
Sam Houston Memorial Museum	155,726	———	155,726
Southwest Texas State University	8,672,142	4,391,304	13,063,446
Sul Ross State University	1,874,801	1,491,597	3,366,398
Natural Fibers and Food Protein Committee	840,129	657,512	1,497,641
Texas State Technical Institute	9,558,411	1,800,000	11,358,411
TOTAL, ARTICLE IV - EDUCATION, FISCAL YEAR 1975	$ 561,557,392	$1,861,793,245	$2,423,350,637

ARTICLE V

GENERAL PROVISIONS

The provisions set forth in this and all other Articles of this Act are limitations on the appropriations made in this Act. It is the purpose of the Legislature in enacting this bill only to appropriate funds and to restrict and limit by its provisions the amount and conditions under which the appropriations can be expended.

PROVISIONS RELATING TO THE POSITION CLASSIFICATION PLAN

Section 1. Except as otherwise specifically provided in this Act, expenditures of appropriations for the salaries of employees in classified positions in all affected agencies named in Article I, II, III and the Central Education Agency and Schools for the Deaf and Blind in Article IV of this Act, shall be governed by and be in conformity with the provisions of this Section, including the following list of position classification numbers, position titles, salary group allocations, and rates of pay in classification salary schedules hereinafter provided. As used with respect to salary ranges, "minimum" means the lowest rate in a salary range; "midpoint" means the rate designated as Step 4; and "maximum" means the rate designated as Step 8.

DETAILED LISTING OF ALL CLASSIFIED POSITIONS

Class Number	Position Title	Salary Group
0005	Switchboard Operator	03
0008	Switchboard Operator Supervisor	05
0011	Messenger	02
0051	Clerk I	02
0053	Clerk II	04
0055	Clerk III	06
0061	Clerical Supervisor I	06
0063	Clerical Supervisor II	07
0065	Clerical Supervisor III	09
0067	Clerical Supervisor IV	11
0081	Taxpayer Record Analyst	12
0103	Clerk Typist I	03
0106	Clerk Typist II	04
0126	Stenographer I	04
0127	Stenographer II	05
0128	Stenographer III	06
0131	Secretary I	04
0133	Secretary II	05
0135	Secretary III	07
0137	Legal Secretary	09
0138	Administrative Secretary	09
0139	Personal Secretary to the Governor	12
0141	Hearings Reporter I	10
0142	Hearings Reporter II	12
0151	Varitype Operator	06
0161	Teletype Operator	05
0201	Key Punch Operator I	04

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
0203	Key Punch Operator II	06
0205	Key Punch Operator III	08
0211	Key Punch Supervisor I	09
0213	Key Punch Supervisor II	11
0221	ADP Equipment Operator I	07
0223	ADP Equipment Operator II	09
0225	ADP Equipment Operator III	11
0227	ADP Equipment Operator IV	14
0231	ADP Supervisor I	12
0232	ADP Supervisor II	14
0233	ADP Supervisor III	16
0234	ADP Supervisor IV	18
0240	ADP Programmer I	14
0241	ADP Programmer II	16
0242	ADP Programmer III	18
0243	ADP Programmer IV	20
0244	ADP Record Control Clerk I	05
0245	ADP Record Control Clerk II	07
0246	ADP Record Control Clerk III	09
0247	Magnetic Tape Librarian	08
0251	Programmer Analyst I	18
0252	Programmer Analyst II	20
0253	Programmer Analyst III	21
0260	Systems Analyst I	16
0262	Systems Analyst II	18
0264	Systems Analyst III	20
0266	Systems Analyst IV	21
0273	Assistant Director of ADP	21
0274	Director of ADP I	19
0275	Director of ADP II	21
0276	Director, Health Data Institute	21
0306	Duplicating Machine Operator I	05
0308	Duplicating Machine Operator II	08
0309	Reproduction Equipment Operator I	09
0310	Reproduction Equipment Operator II	11
0311	Reproduction Equipment Operator III	13
0316	Reproduction Equipment Supervisor I	12
0317	Reproduction Equipment Supervisor II	14
0325	Bindery Technician	04
0326	Bookbinder	07
0327	Binder Supervisor	11
0351	Darkroom Technician	04
0361	Photographer I	10
0363	Photographer II	12
0365	Photographer III	14
0367	Photographer IV	16
0382	Laminator Operator	07
0384	Laminator Supervisor	10
0391	Director, Reproduction, Supply, and Custodial Services Division	16

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
0401	Deputy Clerk, Court of Civil Appeals	07
0405	Clerk, Court of Civil Appeals	14
0411	Deputy Clerk, Court of Criminal Appeals	09
0415	Clerk, Court of Criminal Appeals	18
0418	Secretary, State Board of Law Examiners	14
0421	Deputy Clerk, Supreme Court	09
0425	Chief Deputy Clerk, Supreme Court	14
0429	Clerk, Supreme Court	18
0515	Planning Assistant	16
0516	Planner I	17
0517	Planner II	19
0518	Planner III	20
0519	Planner IV	21
1001	Accounting Clerk I	04
1002	Accounting Clerk II	06
1003	Accounting Clerk III	08
1046	Assistant Division Director, State Comptroller	20
1052	Hearings Examiner III	19
1053	Hearings Examiner II	17
1054	Hearings Examiner I	14
1056	Prehearing Examiner, Industrial Accident Board	20
1059	Taxpayer Compliance Officer I	11
1060	Taxpayer Compliance Officer II	12
1061	Taxpayer Compliance Officer III	14
1063	Taxpayer Compliance Supervisor I	16
1064	Taxpayer Compliance Supervisor II	17
1065	Regional Manager, Field Operations Division	20
1081	Accounts Examiner I	11
1082	Accounts Examiner II	13
1083	Accounts Examiner III	15
1084	Supervising Auditor	18
1087	Supervising Accounts Examiner	17
1088	Auditor I	12
1089	Auditor II	14
1090	Auditor III	16
1091	Assistant State Auditor I	13
1092	Assistant State Auditor II	15
1093	Assistant State Auditor III	17
1097	Supervising Assistant State Auditor I	19
1098	Supervising Assistant State Auditor II	21
1101	Insurance Examiner I	12
1102	Insurance Examiner II	14
1103	Insurance Examiner III	16
1107	Insurance Examiner IV	18
1108	Insurance Examiner V	19
1114	Assistant Chief Insurance Examiner	20
1115	Chief Insurance Examiner	21
1121	Experience Rating Supervisor	12
1136	Assistant Director, Registration Division	21

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
1138	Assistant Director, Enforcement Division	21
1139	Director, Institutional Registration Division	21
1140	Dealer Registration Director	17
1141	Securities Investigator	15
1142	Senior Examiner	19
1144	Senior Analyst	19
1145	Securities Analyst I	15
1146	Securities Analyst II	17
1147	Supervising Examiner	20
1150	Budget Examiner I	14
1151	Budget Examiner II	17
1152	Budget Examiner III	19
1153	Chief Budget Examiner	21
1157	Budget Analyst	19
1161	Accountant I	11
1162	Accountant II	13
1163	Accountant III	16
1164	Chief Accountant I	17
1165	Chief Accountant II	19
1166	Chief Accountant III	20
1191	Receiver, General Land Office	12
1203	Director of School Audits	21
1206	Assistant Director of Auditing	19
1223	Director, Depository Division, Treasury Department	18
1225	Director, Stamp Tax Division, Treasury Department	18
1227	Director of Warrant Division, Treasury Department	18
1236	Production Analyst	11
1300	State Program Officer	15
1301	State Technical Operations Officer	14
1302	Emergency Information Planner	14
1303	Regional Liaison Officer	14
1308	State Operations Officer	15
1313	Emergency Resources Management Officer	16
1314	Emergency Resources Planning Officer	16
1327	Deputy State Coordinator	17
1329	State Coordinator, Defense and Disaster Relief	21
1355	Governor's Clemency Assistant	12
1358	Executive Staff Assistant	17
1501	Administrative Technician I	08
1502	Administrative Technician II	11
1503	Administrative Technician III	13
1504	Administrative Technician IV	15
1513	Office Services Supervisor I	06
1514	Office Services Supervisor II	09
1515	Office Services Supervisor III	12
1516	Research Assistant I	11
1517	Research Assistant II	13
1520	Office Systems Specialist	18
1549	Director of Records Service	18
1550	Staff Services Assistant	16
1551	Staff Services Officer I	19
1552	Administrator of Technical Programs I	17

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
1553	Staff Services Officer II	20
1554	Chief of Staff Services	21
1555	Administrator of Technical Programs II	19
1568	Staff Development Specialist I	17
1569	Staff Development Specialist II	19
1570	Staff Development Specialist III	21
1575	Director of Finance	20
1576	Time Distribution Specialist I	13
1577	Time Distribution Specialist II	15
1581	Methods and Procedures Specialist	16
1582	Technical Writer	15
1584	Administrative Procedures Technician	16
1645	Assistant Executive Secretary, VLB	18
1648	Secretary to Commissioner, Water Rights Commission	15
1656	Director of Business Management	18
1660	Service Contract Agent	13
1662	Contracting Agent, NGAB	11
1701	Personnel Clerk I	04
1702	Personnel Clerk II	06
1703	Personnel Clerk III	08
1711	Personnel Assistant I	11
1712	Personnel Assistant II	13
1721	Position Classification Analyst I	14
1722	Position Classification Analyst II	17
1724	Assistant Classification Officer	19
1726	Personnel Technician	16
1727	Personnel Management Specialist	18
1731	Personnel Officer I	15
1732	Personnel Officer II	16
1733	Personnel Officer III	17
1740	Department Adjutant	18
1749	Assistant Personnel Director	16
1750	Personnel Director I	18
1751	Personnel Director II	19
1763	Training Officer	15
1765	Training Specialist	14
1766	Director of Training and Staff Development	19
1767	Assistant Director of Training	15
1768	Director of Training	17
1770	Director, Military Operations and Training	18
1781	Test Technician I	12
1782	Test Technician II	16
1787	Assistant Director, Joint Merit System Council	19
1789	Director, Joint Merit System Council	21
1801	Statistical Clerk I	04
1802	Statistical Clerk II	06
1803	Statistical Clerk III	08
1805	Land Inventory and Classification Analyst	12
1807	Nosologist I, Health Department	08
1808	Nosologist II, Health Department	10

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
1811	Statistician I	09
1812	Statistician II	12
1813	Statistician III	15
1815	Rate Statistician	17
1816	Assistant Director, Reports and Statistics	17
1817	Director, Reports and Statistics	19
1818	Assistant Chief, Manpower Data Analysis and Research	18
1819	Chief, Manpower Data Analysis and Research	21
1820	Chief of Biometrics	18
1831	Traffic Recorder I	05
1832	Traffic Recorder II	06
1833	Traffic Recorder III	08
1834	Traffic Recorder IV	10
1841	Analyst Traffic Survey	06
1845	Traffic Survey Supervisor	14
1853	Manager, Urban Traffic Studies	17
1854	Road Life and Fiscal Manager	18
1855	Assistant Traffic Manager	16
1858	Traffic Manager	18
1861	Coordinator, Informational Media	18
1868	Chief of Community Relations	18
1869	Chief of Media Relations	18
1871	Field Records Analyst	09
1881	Travel Counselor I	03
1882	Travel Counselor II	05
1889	Supervisor, Instructional Media Laboratory	16
1890	Journalist I	10
1891	Journalist II	12
1892	Information Specialist I	14
1893	Information Specialist II	16
1895	Museum Curator	15
1896	Museum Field Consultant	14
1897	Industrial Development Specialist	19
1898	Research and Information Specialist	21
1899	Educational Writer	16
1901	Stock Clerk I	02
1902	Stock Clerk II	04
1903	Stock Clerk III	06
1906	Methods Analyst	14
1911	Warehouse Supervisor	09
1915	Warehouse Superintendent	12
1925	Property Inventory Clerk I	03
1926	Property Inventory Clerk II	06
1929	Property Supervisor	09
1931	Property Manager	14
1932	Military Property Auditor	11
1934	Military Property Survey Officer	13
1938	Inspector General	18
1940	Purchasing Clerk	10
1941	Purchaser I	13
1942	Purchaser II	16
1943	Purchaser III	19
1944	Senior Buyer	21
1946	Purchasing and Supply Officer I	12
1947	Purchasing and Supply Officer II	14
1951	Purchases Inspector I	11
1952	Purchases Inspector II	14

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
1953	Purchasing and Supply Officer III	16
1955	Chief, Inspection and Value Analysis Division	18
1958	Specifications Chief	18
1960	Specifications Technician I	14
1961	Specifications Technician II	17
1963	Procurement Specialist, Highway Department	15
1964	Assistant Director, Equipment and Procurement Division	18
1978	Property Acquisition Specialist	14
1979	Purchasing Specialist	15
1980	Chief, Purchasing and Supply Services	18
1985	Economist I	16
1986	Economist II	19
1987	Economist III	21
1988	Revenue Analyst	19
1989	Chief Revenue and Economic Analyst	20
2000	Draftsman I	08
2001	Draftsman II	12
2002	Draftsman III	15
2005	Superintendent, Graphic Arts	15
2009	Illustrator I	09
2010	Illustrator II	12
2071	Manufacturing Process and Plant Inspector	15
2081	Material Analyst I	06
2082	Material Analyst II	09
2083	Material Analyst III	14
2096	Chief, Mineral Section	16
2097	Inspector, Bureau of Labor Statistics	12
2098	Director of Exploration and Development	18
2099	Chief Boiler Inspector	15
2100	Chief of Mobile Home Inspection	15
2101	Safety Instructor, Highway Department	15
2105	District Safety Coordinator, Highway Department	13
2117	Engineering Aide I	02
2118	Engineering Aide II	04
2119	Engineering Aide III	06
2120	Engineering Aide IV	08
2121	Engineering Technician I	08
2122	Engineering Technician II	10
2123	Engineering Technician III	12
2124	Engineering Technician IV	14
2125	Engineering Technician V	16
2151	Engineering Assistant I	14
2153	Engineering Assistant II	15
2155	Engineering Assistant III	16
2156	Engineer I	17
2158	Engineer II	18
2159	Superintendent of Utilities	20
2160	Engineer III	19
2162	Engineer IV	20
2164	Engineer V	21
2251	Architect Assistant I	14
2253	Architect Assistant II	15

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
2256	Architect I	17
2258	Architect II	18
2260	Architect III	19
2262	Architect IV	20
2264	Architect V	21
2270	Restoration Consultant	19
2351	Geologist Assistant I	14
2353	Geologist Assistant II	15
2356	Geologist I	17
2358	Geologist II	18
2360	Geologist III	19
2362	Geologist IV	20
2364	Geologist V	21
2366	Chief of Building Engineering and Management	21
2451	Landscape Architect Assistant I	14
2453	Landscape Architect Assistant II	15
2456	Landscape Architect I	17
2458	Landscape Architect II	18
2460	Landscape Architect III	19
2462	Landscape Architect IV	20
2464	Landscape Architect V	21
2489	City Planner Consultant	20
2551	Hydrologist Assistant I	14
2553	Hydrologist Assistant II	15
2556	Hydrologist I	17
2558	Hydrologist II	18
2560	Hydrologist III	19
2562	Hydrologist IV	20
2564	Hydrologist V	21
2661	Chemist I	12
2662	Chemist II	15
2663	Chemist III	18
2666	Biochemist	19
2668	Division Supervisor, Chemistry	20
2671	Chemist Toxicologist I	16
2672	Chemist Toxicologist II	17
2675	Supervisor, Toxicology Laboratory	19
2681	Industrial Safety Director	15
2700	Insurance Rater I	09
2703	Insurance Rater II	10
2705	Insurance Rater III	12
2709	Insurance Rater IV	14
2722	Insurance Risk Classification Specialist I	12
2745	Fire Prevention Education Specialist	10
2746	Fire and Safety Officer	15
2771	Insurance Investigator I	10
2772	Insurance Investigator II	14
2775	Insurance Investigator III	16
2776	Arson Investigator	16
2781	Hearings Officer, Board of Insurance	20
2800	Actuary I	19
2802	Actuary II	20
2804	Actuary III	21
2815	Real Estate Appraiser	16
2816	Supervising Real Estate Appraiser	18
2824	Insurance Technician I	10
2825	Insurance Technician II	12
2826	Insurance Technician III	14
2827	Insurance Technician IV	16
2828	Insurance Technician V	18

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
2875	Insurance Supervisor I	12
2876	Insurance Supervisor II	14
2877	Insurance Supervisor III	16
2878	Insurance Supervisor IV	17
2879	Insurance Supervisor V	18
2880	Insurance Director I	19
2883	Insurance Director II	20
2885	Insurance Director III	21
2907	Assistant Director, Insurance Division, Highway Department	17
2910	Retirement Analyst I	08
2911	Retirement Analyst II	10
2912	Retirement Analyst III	12
2913	Death and Disability Claims Examiner	08
2914	Supervisor of Retirement Division	14
2916	Teacher Retirement Field Representative	15
3001	Interviewing Clerk	05
3003	Youth Program Supervisor	16
3005	Employment Interviewer I	10
3006	Employment Interviewer II	11
3007	Employment Interviewer III	12
3011	Supervising Interviewer	13
3014	Farm Placement Interviewer I	07
3015	Farm Placement Interviewer II	10
3021	Employment Counselor I	12
3022	Employment Counselor II	14
3023	Employment Counselor III	15
3026	Employment Specialist	12
3031	Veterans Employment Representative I	12
3032	Veterans Employment Representative II	13
3035	Minority Groups Representative	17
3036	Employment Security Labor Representative	15
3041	Employment Supervisor I	14
3042	Employment Supervisor II	15
3051	Employment Security Office Manager I	13
3052	Employment Security Office Manager II	14
3053	Employment Security Office Manager III	15
3054	Employment Security Office Manager IV	16
3061	Employment Security Field Assistant	15
3071	Employment Security Assistant District Director	17
3081	Employment Security District Director I	19
3082	Employment Security District Director II	20
3101	Employment Technician I	13
3102	Employment Technician II	14
3103	Employment Technician III	16
3108	Supervisor of Technical Services	17
3111	Farm Placement Specialist I	15
3112	Farm Placement Specialist II	16
3117	Assistant Chief of Farm Placement, TEC	18
3119	Chief of Farm Placement, TEC	21
3121	Placement Specialist I	15
3122	Placement Specialist II	16
3123	Supervisor, Placement Field Services	17
3127	Assistant Chief of Placement, TEC	18
3129	Chief of Placement, TEC	21
3131	Employment Research Specialist	16
3133	Manpower Training Specialist	14
3134	Manpower Training Coordinator	17
3135	District Trainer I	13

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
3136	District Trainer II	14
3141	Labor Market Analyst I	12
3142	Labor Market Analyst II	13
3143	Labor Market Analyst III	15
3148	Supervising Labor Market Analyst	16
3151	Unemployment Insurance Claims Examiner I	10
3152	Unemployment Insurance Claims Examiner II	12
3153	Unemployment Insurance Claims Examiner III	13
3158	Supervising Unemployment Insurance Claims Examiner	14
3171	Unemployment Insurance Specialist I	15
3172	Unemployment Insurance Specialist II	16
3174	Supervisor, Unemployment Insurance Field Service	17
3177	Supervisor, Non-Monetary Determinations	15
3184	Unemployment Insurance Supervisor	17
3190	Appeals Referee I, TEC	14
3191	Appeals Referee II, TEC	15
3192	Appeals Referee III, TEC	17
3193	Assistant Supervisor of Appeals, TEC	17
3194	Supervisor of Appeals, TEC	20
3195	Unemployment Tax Supervisor, TEC	16
3196	Unemployment Tax Collector Supervisor, TEC	15
3197	Assistant Chief of Unemployment Insurance, TEC	18
3198	Chief of Unemployment Insurance, TEC	21
3199	Assistant Chief of Tax, TEC	18
3200	Chief of Tax, TEC	21
3201	Deputy Assistant Administrator	21
3202	Assistant Chief of Special Programs, TEC	18
3203	Chief of Special Programs, TEC	21
3206	Premises Specialist	14
3207	Assistant Supervisor of Premises, TEC	17
3208	Supervisor of Premises	19
3211	Unemployment Tax Specialist I	15
3212	Unemployment Tax Specialist II	16
3214	Supervisor, Unemployment Tax Field Service	17
3218	Civil Defense Manpower Specialist	14
3221	Employment Security Program Advisor	19
3401	Inspector, Boxing and Wrestling Laws	08
3411	Supervisor, Boxing and Wrestling Laws	13
3421	Investigator, Labor Laws	11
3425	Supervising Inspector	14
3428	Director of Employment Agencies	16
3430	Regional Manager, Bureau of Labor Statistics	16
3501	Legal Examiner	21
3531	Attorney I	14
3532	Attorney II	15
3533	Attorney III	17
3534	Legal Clerk I	14
3535	Legal Clerk II	15
3536	Legal Clerk III	17
3537	Legal Clerk IV	18

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
3538	Legal Clerk V	19
3539	Legal Clerk VI	21
3541	Administrative Assistant, State Supreme Court	15
3605	Legal Counselor	19
3606	Assistant General Counsel	18
3607	General Counsel	21
3613	Charter Examiner	16
3618	Director, Charter Division	18
3621	Appraiser I	12
3622	Appraiser II	13
3623	Appraiser Supervisor	16
3624	Veterans Consultant	12
3637	Legal Consultant, Health Department	19
3643	Investigator	12
3647	Assistant Chief Examiner, Water Rights Commission	20
3701	Right of Way Appraiser I	13
3702	Right of Way Appraiser II	15
3705	Right of Way Appraiser III	19
3721	Right of Way Agent I	12
3722	Right of Way Agent II	14
3723	Right of Way Agent III	16
3726	Right of Way Agent IV	18
3741	Right of Way Utility Agent I	11
3742	Right of Way Utility Agent II	13
3743	Right of Way Utility Agent III	16
3746	Right of Way Utility Agent IV	18
3754	Right of Way Research Administrator	18
3776	Senior Investigator-Examiner	17
3780	Right of Way Attorney I	14
3781	Right of Way Attorney II	15
3783	Right of Way Attorney III	19
3790	Right of Way Disbursement Assistant I	12
3791	Right of Way Disbursement Assistant II	13
3797	Superintendent of Contracts	18
3800	Collection Officer	13
3801	Claims Representative	15
4001	Nutritionist I	11
4002	Nutritionist II	13
4003	Nutritionist III	15
4004	Nutritionist IV	18
4005	Nutritionist V	20
4013	Public Health Investigator I	12
4014	Public Health Investigator II	13
4017	Supervising Investigator, Public Health	15
4021	Medical Records Clerk	06
4024	Supervising Clerk, Medical Registry	09
4027	Chronic Disease Technician	12
4028	Tuberculosis Field Worker	11
4029	Staff Psychologist, Health Department	16
4031	Chief Psychologist - State, Health Department	20
4032	Chief Psychologist - Clinic, Health Department	19

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
4033	Consultant Psychologist, Health Department	18
4035	Special Project Director	21
4041	Visual Education Specialist	11
4045	Production Consultant, Health Education Aids	13
4051	Instructor, Public Health Education	11
4052	Specialist, Child Health I	15
4053	Specialist, Child Health II	17
4054	Specialist, Child Health III	19
4055	Health Program Specialist I, Health Department	17
4056	Health Program Specialist II, Health Department	19
4060	Environmental Health Specialist I	12
4061	Environmental Health Specialist II	13
4062	Environmental Health Specialist III	15
4063	Environmental Health Specialist IV	17
4064	Environmental Health Specialist V	19
4065	Environmental Health Specialist VI	21
4091	Assistant Director, Crippled Childrens Division, Health Department	21
4108	Sanitation Inspector I	07
4109	Sanitation Inspector II	11
4111	Sanitarian I	12
4112	Sanitarian II	13
4113	Sanitarian III	15
4114	Sanitarian IV	17
4115	Chief Sanitarian	19
4121	Meat Inspector I	08
4122	Meat Inspector II	11
4123	Meat Inspector III	13
4124	Veterinarian I	17
4125	Veterinarian II	19
4127	Veterinarian III	21
4131	Inspector I, Food and Drug	12
4132	Inspector II, Food and Drug	13
4133	Inspector III, Food and Drug	15
4134	Inspector IV, Food and Drug	17
4136	Assistant Director, Food and Drug Division	20
4141	Inspector I, Barber and Beauty Shops and Schools	09
4142	Inspector II	11
4143	Inspector III	13
4152	Director, Bedding Division, Department of Health	21
4160	Consultant, Hospital Administration	21
4161	Medical Program Consultant	17
4171	Inspector I, Public Health	12
4172	Inspector II, Public Health	13
4173	Supervising Inspector, Health Department	15
4174	Assistant Director, Nursing and Convalescent Homes	21
4191	Investigator, Medical Practices I	13
4192	Investigator, Medical Practices II	15
4199	Investigator, Dental Board	16
4201	Laboratory Worker	02
4203	Laboratory Assistant I	03
4204	Laboratory Assistant II	05
4206	Laboratory Technician I	07
4207	Laboratory Technician II	09
4209	Cytotechnologist (ASCP)	09
4211	Rabies Laboratorian	12
4215	Medical Technologist Trainee	03
4216	Medical Technologist I (ASCP)	12

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
4217	Medical Technologist II (ASCP)	15
4218	Medical Technologist III (ASCP)	18
4221	Bacteriologist I	12
4222	Bacteriologist II	15
4223	Bacteriologist III	18
4225	Division Supervisor, Bacteriology and Serology	20
4227	Entomologist I	12
4228	Entomologist II	15
4229	Entomologist III	18
4231	Division Supervisor, Entomology	20
4233	Immunologist I	12
4234	Immunologist II	15
4235	Immunologist III	18
4237	Division Supervisor, Immunology	20
4239	Parasitologist I	12
4240	Parasitologist II	15
4241	Parasitologist III	18
4243	Division Supervisor, Parasitology	20
4245	Serologist I	12
4246	Serologist II	15
4247	Serologist III	18
4249	Virologist I	12
4250	Virologist II	15
4251	Virologist III	18
4253	Division Supervisor, Virology	20
4255	Supervisor, Media and Glassware, Health Department	15
4257	Laboratory Consultant	18
4261	Laboratory Veterinarian	18
4289	X-Ray Trainee	02
4290	X-Ray Assistant	03
4291	X-Ray Technician I	06
4292	X-Ray Technician II	08
4293	X-Ray Technician III	11
4298	Electroencephalograph Technician	09
4313	Occupational Therapist I	11
4314	Occupational Therapist II	14
4326	Registered Physical Therapist	13
4348	Therapy Technician Student	02
4349	Therapist Technician Assistant	03
4350	Therapist Technician I	05
4351	Therapist Technician II	07
4352	Therapist Technician III	09
4354	Registered Therapist I	11
4355	Registered Therapist II	13
4356	Registered Therapist III	15
4358	Supervisor of Rehabilitation Therapies	17
4360	Intensive Care Unit Technician I	07
4361	Intensive Care Unit Technician II	09
4362	Intensive Care Unit Technician III	11
4371	Administrative Assistant	17
4374	Attendant Supervisor I	05
4375	Attendant Supervisor II	06
4377	Attendant, Maximum Security Ward	03
4378	Charge Attendant, Maximum Security Ward	05

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
4379	Supervisor, Maximum Security Ward	07
4380	Attendant I	02
4381	Attendant II	03
4382	Charge Attendant	04
4384	Nurse I	11
4385	Nurse II	13
4386	Nurse III	15
4387	Nurse IV	18
4388	Nurse V	20
4389	Assistant Director, Departmental Nursing	21
4411	Licensed Vocational Nurse	06
4413	Medical Assistant I	11
4414	Medical Assistant II	13
4421	Tuberculosis Nurse I, Registered	05
4422	Tuberculosis Nurse II, Registered	06
4424	Pulmonary Physiology Technician	09
4426	Inhalation Therapist I	07
4427	Inhalation Therapist II	09
4428	Inhalation Therapist III	11
4429	Inhalation Therapist IV	13
4430	Student Nurse	02
4436	Supervisor of Nurses, Department of Corrections	11
4465	Director, Student Life and Training	18
4466	Assistant Director, Student Life and Training	13
4467	Associate Director of Vocational Nurse Training	15
4468	Director of Vocational Nurse Training	17
4481	Dental Assistant	04
4484	Dental Lab Technician	12
4488	Dental Hygienist I, Health Department	13
4489	Dental Hygienist II, Health Department	16
4490	Pharmacist I	15
4491	Pharmacist II	17
4492	Pharmacist III	19
4501	Correctional Officer I	07
4502	Correctional Officer II	09
4503	Correctional Officer III	11
4509	Security Guard	07
4535	Lieutenant of Correctional Officers	13
4536	Captain of Correctional Officers	14
4537	Major of Correctional Officers	15
4550	Assistant Warden	17
4556	Warden I	19
4558	Warden II	21
4607	Assistant Superintendent of Canning Plant	13
4608	Superintendent, Canning Plant	15
4612	Superintendent, Brick Plant	15
4617	Assistant Superintendent of Packing Plant	13
4618	Superintendent, Packing Plant	15
4634	Marketing Agent, Department of Corrections	17
4640	Sales Co-ordinator, Department of Corrections	14
4645	Industrial Management Assistant	18
4646	Industrial Supervisor I	11
4647	Industrial Supervisor II	12
4648	Industrial Supervisor III	13
4649	Industrial Supervisor IV	14
4650	Industrial Supervisor V	16

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
4651	Industrial Supervisor VI	18
4652	Textile Mill Superintendent	18
4658	Superintendent of Gins	15
4667	Assistant Manager, Livestock and Poultry Production	17
4668	Manager, Livestock and Poultry Production	18
4671	Unit Agriculture Supervisor I	12
4672	Unit Agriculture Supervisor II	13
4673	Unit Agriculture Supervisor III	14
4675	Supervisor, Heavy Equipment, Department of Corrections	12
4683	Manager, Edible Crops	18
4684	Supervisor, Field Crop Production	18
4685	Farm Manager I	15
4686	Farm Manager II	16
4687	Supply Distribution Coordinator, Department of Corrections	09
4688	Agricultural Planning Engineer, Department of Corrections	15
4702	Assistant Recreation Supervisor	09
4703	Recreations Supervisor	11
4716	Sociologist I	10
4718	Sociologist II	12
4721	Assistant Director, Classification and Records	16
4723	Director of Classification	18
4731	Instructor, Vocational Education	10
4735	Education Consultant	14
4741	Alcoholism Counselor I	13
4742	Alcoholism Counselor II	14
4743	Director of Alcoholism Counseling	13
4744	Supervising Counselor	14
4750	Commissary Clerk	06
4751	Commissary Manager	07
4752	Canteen Manager I	10
4753	Canteen Manager II	13
4754	Coordinator, Canteen Operations	16
5001	Public Welfare Worker I	10
5002	Public Welfare Worker II	11
5003	Public Welfare Worker III	12
5006	Public Welfare Supervisor I	14
5007	Public Welfare Supervisor II	15
5008	Welfare Training Specialist I	16
5009	Welfare Training Specialist II	17
5011	Public Welfare Case Analyst I	14
5012	Public Welfare Case Analyst II	16
5014	Welfare Program Consultant	17
5031	Welfare Program Director I	16
5032	Welfare Program Director II	17
5033	Welfare Program Director III	18
5041	Public Welfare Administrator I	18
5042	Public Welfare Administrator II	19
5043	Public Welfare Administrator III	20
5044	Public Welfare Administrator IV	21
5050	Assistant Director of Program Administration, Public Welfare	21

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
5051	Social Security Field Representative, DPW	14
5053	Assistant Director, Social Security, DPW	17
5054	Director, Social Security Division, DPW	19
5059	Rehabilitation Technician I	11
5060	Rehabilitation Technician II	13
5061	Disability Determination Officer	16
5062	Vocational Rehabilitation Counselor I	15
5063	Vocational Rehabilitation Counselor II	16
5064	Director, Disability Determination	20
5065	Assistant Director, Vocational Rehabilitation	18
5066	Director, Vocational Rehabilitation	21
5067	Assistant Director, Disability Determination	19
5068	Supervising Counselor	17
5069	Consultant, Physically Handicapped	18
5071	Surplus Commodity Distributor	11
5072	Commodity Distribution Inspector	12
5073	Field Supervisor, Commodity Distribution	14
5076	Assistant Director, Commodity Distribution	17
5079	Director, Commodity Distribution	19
5081	Chaplain I	13
5082	Chaplain II	16
5083	Chaplain III	18
5091	Appeals Analyst, Department of Public Welfare	14
5092	Assistant Appeals Director, DPW	17
5093	Appeals Director, Department of Public Welfare	19
5111	Veterans Service Officer	12
5113	Supervising Veterans Service Officer	15
5116	Assistant Director, Veterans Affairs Commission	17
5118	Rehabilitation Interviewing Clerk	09
5150	Parole Analyst	16
5151	Parole Officer I	13
5152	Parole Officer II	14
5153	Parole Supervisor	16
5163	Institutional Parole Supervisor	16
5165	Parole Staff Supervisor	19
5181	Director, Division of Parole Supervision	21
5198	Youth Activities Supervisor I	07
5199	Youth Activities Supervisor II	08
5200	Youth Activities Supervisor III	09
5201	Houseparent I	06
5203	Houseparent II	08
5205	Director of Recreation	17
5206	Workshop Program Director	18
5210	Director of Cottage Life	13
5211	Caseworker I	09
5212	Caseworker II	12
5213	Caseworker III	15
5214	Chief of Case Work Services	20
5215	Medical Caseworker/Psychiatric Caseworker	18
5216	Caseworker Assistant	06
5238	Dean of Students	13
5240	Assistant Volunteer Coordinator	11
5241	Coordinator for Volunteer Services	15
5242	Assistant Chief Volunteer Services	18

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
5243	Chief of Volunteer Services	19
5248	Clinical Psychologist Student	03
5249	Clinical Psychologist Intern	05
5250	Psychologist	16
5252	Psychological Assistant	12
5253	Clinical Psychologist	17
5257	Consultant Psychiatric Social Worker, Health Department	19
5261	Mental Health Research Assistant	14
5266	Research Assistant I, TRIMS	16
5267	Research Assistant II, TRIMS	20
5268	Research Technician I	06
5269	Research Technician II	12
5298	Chief Psychiatric Social Worker	20
5350	Director, Blind and Physically Handicapped Services	17
5351	Rehabilitation Teacher I	10
5352	Rehabilitation Teacher II	12
5353	Caseworker, Visually Handicapped Children, Commission for the Blind	12
5354	Rehabilitation Caseworker	14
5356	Preschool Counselor for the Blind	11
5358	Vocational Counselor for the Blind	15
5365	Special Placement Representative, Commission for the Blind	12
5371	Vending Stand Supervisor, Commission for the Blind	10
5373	Supervisor, Business Enterprises Program	17
5375	Supervisor of Physical Restoration	17
5377	Supervisor, Field Operations, Commission for the Blind	18
5378	Coordinator of Rehabilitation	16
5379	Supervisor, Home Industries and Home Teachers	12
5380	Director of Field Staff, Blind Commission	18
5401	Program Coordinator, Commission on Alcoholism	14
5411	Regional Coordinator, Commission on Alcoholism	15
5412	Assistant Alcoholism Education Director, Commission on Alcoholism	15
5414	Alcoholism Education Director	17
5415	Director of Field Services	17
5416	Industrial Consultant	17
5501	Community Service Aide I	02
5502	Community Service Aide II	04
5503	Community Service Aide III	06
5504	Welfare Services Technician I	07
5505	Welfare Services Technician II	09
5510	Regional Director	21
5511	Assistant Regional Director	19
5512	Program Specialist I	18
5513	Program Specialist II	19
5514	Chief of Program Evaluation	19
5515	Supervisor, Vocational Rehabilitation	18
6005	Patrolman I, Public Safety	11
6006	Patrolman II, Public Safety	12
6009	Sergeant, Public Safety	14
6013	Lieutenant, Public Safety	15
6017	Captain, Public Safety	17
6020	Motor Vehicle Investigator	14
6022	Sergeant Motor Vehicle Theft	15
6024	Captain Motor Vehicle Theft	17
6047	Supervisor, Motor Carrier Lease Section	14

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
6048	Pilot Investigator	15
6049	Senior Pilot Investigator, Department of Public Safety	17
6060	Assistant Supervisor, Rangers	17
6061	Texas Ranger	14
6062	Sergeant, Texas Rangers	15
6065	Captain, Texas Rangers	17
6066	Senior Captain, Texas Rangers	20
6071	Narcotics Agent	14
6072	Sergeant, Narcotics	15
6073	Captain, Narcotics	17
6075	Assistant Supervisor, Narcotics Section	17
6076	Supervisor of Narcotics Section	20
6080	Agent Investigator	14
6081	Sergeant, Intelligence	15
6082	Captain, Intelligence	17
6083	Assistant Supervisor, Intelligence Section	17
6084	Supervisor of Intelligence Section	20
6099	Communications Center Specialist	07
6100	Police Communications Operator I	09
6103	Police Communications Operator II	11
6105	Supervisor, Police Communications Facility	13
6109	Regional Supervisor, Police Communications	15
6110	Headquarters Communication Center Supervisor	16
6111	Polygraph Operator I	13
6112	Polygraph Operator II	15
6121	Fingerprint Expert I	09
6122	Fingerprint Expert II	11
6126	Latent Fingerprint Expert	14
6128	Manager, Fingerprints and Criminal Records	16
6133	Manager of Laboratories, Public Safety	20
6141	Handwriting Expert I	11
6142	Handwriting Expert II	12
6145	Handwriting Expert III	15
6151	Firearms Expert I	10
6152	Firearms Expert II	12
6153	Firearms Expert III	15
6157	Special Assistant, Identification and Criminal Records	15
6159	Modus Operandi Section Supervisor	16
6161	Evaluator I	10
6162	Evaluator II	12
6163	Evaluator III	14
6166	Manager, Driver Improvement and Control	16
6173	Manager, License Issuance and Driver Records	17
6176	Manager, Safety Responsibility	18
6201	Regional Adjutant	14
6206	Regional Commander	21
6211	Inspector, Department of Public Safety	18
6212	Chief, Inspection and Planning Division, DPS	21
6213	Chief, Identification and Criminal Records Division, DPS	21
6214	Chief of Fiscal Affairs, DPS	21
6215	Chief, Driver and Vehicle Records Division, DPS	21
6301	Alcoholic Beverage Tax Collector I	08
6302	Alcoholic Beverage Tax Collector II	10
6308	Supervisor, Alcoholic Beverage Tax Collectors	13
6311	Inspector I, Alcoholic Beverage Laws	11
6312	Inspector II, Alcoholic Beverage Laws	12
6314	Supervisor of Marketing Practices, ABC	17

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
6315	Assistant Supervisor of Marketing Practices, ABC	15
6316	Supervisor, Licenses and Permits, ABC	17
6320	Assistant District Supervisor, Enforcement, ABC	15
6322	District Supervisor, Enforcement, ABC	17
6600	Assistant Rate Director, RRC	21
6601	Transportation Analyst I	12
6602	Transportation Analyst II	17
6603	Transportation Analyst III	19
6605	Supervisor, Motor Carrier Permits and Licenses	16
6615	Proration Analyst	15
6638	Assistant Director, Production and Proration	18
6639	Director, Production and Proration	21
6645	Director, Liquid Petroleum Gas Division	21
6655	Director, Gas Utilities Division, RRC	20
6675	Secretary, Railroad Commission	12
6705	Chief Investigator, Motor Vehicle Division	18
6706	Motor Vehicle Title Specialist	07
6707	Supervisor, Motor Vehicles Section	17
6711	Chief of Vehicle Titles	18
6715	Motor Vehicle Transfer Analyst	12
6721	Chief of Vehicle Registration	18
6745	Field Representative, Real Estate Commission	13
6800	Business Manager I	17
6801	Business Manager II	19
6802	Business Manager III	21
7001	Director, Personnel and Staff Development	21
7002	Director, Educational Personnel Development	21
7003	Director of Special Education	21
7005	Educational Program Director	19
7006	Director, Vocational Education Research Coordination	20
7007	Director of Adult Education	21
7008	Director of Regional Program Development	21
7009	Director, Instructional Media Division	20
7010	Consultant, Instructional Services	17
7011	Chief Consultant, Instructional Services	18
7012	Assistant Investment Officer	21
7013	Instructional Media Technician	14
7014	Operations Director I	19
7015	Operations Director II	20
7030	Consultant, School Lunch Program	16
7031	Chief Consultant, School Lunch Program	17
7035	Consultant, School Transportation	16
7036	Chief Consultant, School Transportation	18
7037	Consultant, School Administration	18
7039	Program Officer I	17
7040	Program Officer II	19
7041	Program Officer III	21
7069	Director, Division of School Accreditation	21

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
7089	Director of Career Education	20
7100	Manager, Textbook Depository	11
7103	Supervisor, Textbook Distribution	17
7104	Assistant Director, Textbooks	19
7110	Chief Consultant, Publications	17
7115	Director, Textbooks and Instructional Materials	20
7117	Child Accounting Specialist	17
7118	Chief Consultant, Reports and Statistics	17
7119	Director of Research	19
7120	Director of Teacher Education	21
7121	Director of Urban Education	21
7125	Coordinator, Vocational-Technical Education (Junior Colleges)	21
7126	Director, Vocational Program Development	21
7127	Director, Program Planning	21
7137	Assistant Director, Administrative Services	19
7138	Director, Administrative Services	21
7200	Director, Dissemination	21
7201	Director, Educational Assessment and Evaluation	21
7202	Director, Internal Management	21
7203	Director, Vocational Education Assessment	20
7204	Director, Instructional Program Development	21
7205	Director, Veterans Education	20
7206	Director, Educational Management Information Center	21
7208	Director, Program Funds Management	21
7210	Director, Program Approvals - Funds Management	20
7212	Director of Guidance Services	21
7213	Director, Special Programs	21
7214	Director, Research, Analysis and Statistics	21
7310	State Archaeologist	21
7312	Underwater Archaeologist	21
7315	Assistant State Archaeologist	17
7400	Supreme Court Librarian	15
7401	Librarian I	10
7402	Librarian II	12
7403	Librarian III	15
7411	Archivist	12
7412	Director, State Archives	19
7413	Translator, Spanish	10
7425	Assistant Director of Field Services	16
7426	Director of Field Services, State Library	19
7437	Records Preservation Officer	19
7439	Director of Technical Services	17
7440	Director of Reference Services	17
7441	Assistant Director of Field Operations	18
7450	Medical Librarian	05
7451	Medical Records Technician	08
7452	Medical Records Librarian Registered	14
7453	Medical Records Librarian Supervisor	17

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
7500	Fish and Wildlife Technician I	07
7501	Fish and Wildlife Technician II	09
7502	Fish and Wildlife Technician III	11
7511	Game Warden I	10
7512	Game Warden II	12
7515	Sergeant Game Warden	14
7516	Lieutenant Game Warden	15
7517	Captain Game Warden	17
7518	Major Game Warden	21
7523	Wildlife Exhibit Supervisor	12
7528	Fish Hatchery Superintendent	13
7540	Biology Field Worker, Conservation	05
7542	Biologist I, Conservation	12
7543	Biologist II, Conservation	14
7545	Airplane Pilot, Conservation	12
7549	Biologist III, Conservation	16
7550	Field Manager for Fish and Wildlife	18
7555	Regional Information and Education Officer	16
7586	Director of Programs	20
7601	Farm Hand I	02
7602	Farm Hand II	03
7605	Farmer	04
7610	Agricultural Supervisor	08
7617	Assistant Agriculture Inspector I	06
7618	Assistant Agriculture Inspector II	08
7619	Assistant Agriculture Inspector III	10
7620	Agriculture Inspector I	12
7621	Agriculture Inspector II	14
7622	Agriculture Inspector III	16
7623	Export Inspector I	08
7625	Export Inspector II	12
7635	Chief of Horticulture and Plant Quarantine Division	20
7650	Animal Health Inspector I	06
7651	Animal Health Inspector II	08
7652	Animal Health Inspector III	09
7653	Animal Health Inspector IV	10
7654	Animal Health Inspector V	12
7680	Market News Specialist	09
7683	Market News Manager	14
7701	Seed Analyst I	06
7702	Seed Analyst II	12
7703	Seed Analyst III	14
7704	Seed Analyst IV	16
7710	Chief, Seed Division	20
7713	Director of Field Operations, Department of Agriculture	18
7715	District Supervisor, Department of Agriculture	17
7716	Chief of Consumer Protection Division, Department of Agriculture	20
7717	Fiscal Director, Department of Agriculture	19
7719	Export Coordinator I	16
7720	Export Coordinator II	18
7721	Chief of Marketing Division	20

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
7722	Marketing Specialist I	12
7723	Marketing Specialist II	14
7724	Marketing Specialist III	16
7725	Chief of Administrative Services, Department of Agriculture	20
7726	Marketing Specialist IV	18
7730	Agronomist I	12
7731	Agronomist II	15
7732	Agronomist III	18
7741	Soil Conservationist	17
7742	Assistant Executive Director, Soil Conservation Board	18
7805	Operations and Maintenance Supervisor	18
7816	Park Ranger I	05
7817	Park Ranger II	07
7818	Park Ranger III	09
7821	Park Superintendent I	11
7823	Park Superintendent II	14
7825	Park Superintendent III	15
7826	Park Superintendent IV	16
7830	Interpretation Planner	15
7832	State Park Coordinator	18
8001	Janitor	02
8005	Maid	02
8009	Assistant Building Custodian	03
8010	Building Custodian	05
8015	Building Superintendent	08
8016	Chief of Custodial Services, Capitol Complex	16
8023	Homemaker	02
8025	Housekeeper, Governor's Mansion	04
8026	Superintendent of Grounds	16
8031	Groundskeeper I	02
8032	Groundskeeper II	03
8033	Groundskeeper III	05
8035	Elevator Operator	02
8044	Watchman I	02
8045	Watchman II	03
8046	Watchman III	05
8048	Mansion Gardener	03
8049	Mansion Security Officer	10
8050	Security Officer I	06
8051	Security Officer II	08
8052	Security Officer III	10
8053	Chief Security Officer, Capitol Complex	17
8102	Food Service Worker I	02
8103	Food Service Worker II	03
8110	Meat Cutter	04
8115	Cook I	02
8116	Cook II	03
8117	Head Cook I	04
8118	Head Cook II	06
8119	Steward I	12
8120	Steward II	14
8125	Cook, Governors Mansion	03
8149	Assistant Food Service Manager	07
8150	Food Service Manager I	13
8151	Food Service Manager II	16
8153	Chief of Food Service Management	18

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
8160	Dietitian I	11
8161	Dietitian II	13
8165	Chief Dietitian	15
8202	Seamstress	02
8203	Sewing Room Supervisor	06
8205	Mattress Maker I	03
8206	Mattress Maker II	04
8210	Shoe Repairman	04
8249	Washman	05
8251	Laundry Worker	02
8255	Laundry Foreman	06
8260	Laundry Manager I	08
8261	Laundry Manager II	10
8262	Laundry Manager III	13
8280	Superintendent of Laundries	16
8301	Barber I	05
8302	Barber II	06
8310	Cosmetologist I	04
8311	Cosmetologist II	05
9001	Helper, Maintenance and Construction	03
9003	Laborer	02
9020	Elevator Maintenance Supervisor	18
9033	Superintendent of Electrical Maintenance	16
9034	Air Conditioning and Boiler Operator I	05
9035	Air Conditioning and Boiler Operator II	07
9036	Air Conditioning and Boiler Operator III	09
9037	Air Conditioning and Boiler Operator IV	12
9039	Chief Air Conditioning and Boiler Operator, Board of Control	15
9041	Maintenance Mechanic I	06
9042	Maintenance Mechanic II	08
9043	Maintenance Mechanic III	09
9045	Refrigeration Mechanic Specialist	16
9047	Air Conditioning Mechanic I	11
9048	Air Conditioning Mechanic II	12
9049	Air Conditioning Mechanic III	14
9050	Chief Air Conditioning Mechanic	15
9051	Maintenance Foreman I	10
9052	Maintenance Foreman II	12
9053	Maintenance Foreman III	14
9059	Fire and Safety Assistant	08
9060	Fire and Safety Inspector	10
9085	Plant Maintenance Technician I	14
9086	Plant Maintenance Technician II	16
9087	Plant Maintenance Technician III	18
9089	Assistant Chief, Renovation and Equipment	19
9090	General Construction Inspector	18
9091	Chief, Construction and Inspection	20
9092	Specification Analyst	16
9093	Chief, Renovation and Equipment	20
9094	Building Manager	14
9095	State Building Manager	20

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
9096	Clerk of the Works I	15
9097	Clerk of the Works II	18
9098	Supervisor of Construction	13
9099	Superintendent of Building and Equipment, Department of Corrections	15
9101	Marine Maintenance Supervisor	13
9122	Locksmith and Cabinetmaker	09
9124	Exterminator	11
9201	Tunnel Guard I	07
9202	Tunnel Guard II	09
9204	Tunnel Machinery Operator	09
9206	Tunnel Foreman	12
9208	Tunnel Superintendent	14
9221	Deckhand	09
9223	Oiler	09
9226	Ships Carpenter	09
9228	Maintenance Welder, Ferry	09
9230	Assistant Marine Maintenance Technician	10
9231	Chief Marine Maintenance Technician	13
9232	Pilot	10
9234	Master and Pilot	13
9236	Assistant Ferry Manager	14
9238	Ferry Manager	15
9241	Bridge Tender	07
9243	Chief Bridge Tender	10
9251	Marine Foreman I	09
9252	Marine Foreman II	12
9256	Marine Superintendent	14
9258	Senior Marine Superintendent	16
9260	Flight Safety Supervisor	17
9261	Airport Facilities Supervisor	19
9278	Core Drilling Supervisor	14
9281	Radiographic Technician I	11
9282	Radiographic Technician II	12
9287	Maintenance Construction Foreman I	09
9288	Maintenance Construction Foreman II	12
9289	Maintenance Construction Foreman III	14
9291	Maintenance Construction Supervisor I	14
9292	Maintenance Construction Supervisor II	15
9293	Maintenance Construction Supervisor III	16
9295	Maintenance Construction Superintendent I	16
9296	Maintenance Construction Superintendent II	17
9300	Engineering Construction Inspector	17
9301	Assistant Project Analyst	16
9302	Equipment Specialist	15
9401	Truck Driver I	02
9402	Truck Driver II	05
9403	Truck Driver III, Heavy Vans	07
9411	Motor Vehicle Serviceman	02
9416	Motor Vehicle Mechanic I	06
9417	Motor Vehicle Mechanic II	08
9418	Motor Vehicle Mechanic III	10
9421	Motor Vehicle Repair, Supervisor	14
9431	Motor Pool Supervisor	05

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

Class Number	Position Title	Salary Group
9436	Supervisor of Rolling Equipment	12
9438	Manager, Transportation and Heavy Equipment	12
9441	Manager, Fleet Operations	16
9451	Tire Maintenance Specialist	14
9501	Sheet Metal Worker	06
9506	Electroplater I	09
9507	Electroplater II	11
9511	Machinist	10
9516	Welder, Combination	08
9518	Welding Technician	16
9531	Sign Supervisor	12
9533	Sign Superintendent	15
9541	Shop Foreman I	09
9542	Shop Foreman II	12
9543	Shop Foreman III	13
9544	Shop Foreman IV	15
9548	Equipment and Services Superintendent	17
9552	Supervisor of Heavy Metal and Machine Shops, Corrections	11
9708	Communications Procedures Specialist	15
9709	Ammunition Loader	09
9711	Radio Mechanic	09
9713	Radio Tower Mechanic	11
9714	Radio Specialist	11
9722	Communications Superintendent I	12
9723	Communications Superintendent II	14
9724	Communications Superintendent III	17
9726	Assistant Communications Officer	12
9727	Communications Officer	14
9729	Instrument and Office Machine Repairman I	09
9731	Instrument and Office Machine Repairman Trainee	06
9732	Instrument and Office Machine Repairman II	11
9733	Instrument and Office Machine Repairman III	12
9734	Supervisor, Office Machine Repairs	14
9751	Traffic Recorder Technician I	09
9752	Traffic Recorder Technician II	12
9761	Audio Visual Technician	09

CLASSIFICATION SALARY SCHEDULE

(For the Year Beginning September 1, 1973)

Salary Group	1	2	3	4	5	6	7	8
2	4764	4920	5088	5256	5436	5616	5808	6000
3	5088	5256	5436	5616	5808	6000	6204	6408
4	5436	5616	5808	6000	6204	6408	6624	6852
5	5808	6000	6204	6408	6624	6852	7080	7320
6	6204	6408	6624	6852	7080	7320	7560	7812
7	6624	6852	7080	7320	7560	7812	8076	8352
8	7080	7320	7560	7812	8076	8352	8628	8916
9	7560	7812	8076	8352	8628	8916	9216	9528
10	8076	8352	8628	8916	9216	9528	9840	10176
11	8628	8916	9216	9528	9840	10176	10512	10872
12	9216	9528	9840	10176	10512	10872	11232	11616
13	10176	10512	10872	11232	11616	12000	12408	12816
14	10872	11232	11616	12000	12408	12816	13248	13692
15	11616	12000	12408	12816	13248	13692	14148	14628
16	12408	12816	13248	13692	14148	14628	15108	15624
17	13248	13692	14148	14628	15108	15624	16140	16692
18	14628	15108	15624	16140	16692	17244	17832	18420
19	15624	16140	16692	17244	17832	18420	19044	19692
20	16692	17244	17832	18420	19044	19692	20364	21036
21	17832	18420	19044	19692	20364	21036	21744	22464

CLASSIFICATION SALARY SCHEDULE

(For the Year Beginning September 1, 1974)

Salary Group	1	2	3	4	5	6	7	8
2	4920	5088	5256	5436	5616	5808	6000	6204
3	5256	5436	5616	5808	6000	6204	6408	6624
4	5616	5808	6000	6204	6408	6624	6852	7080
5	6000	6204	6408	6624	6852	7080	7320	7560
6	6408	6624	6852	7080	7320	7560	7812	8076
7	6852	7080	7320	7560	7812	8076	8352	8628
8	7320	7560	7812	8076	8352	8628	8916	9216
9	7812	8076	8352	8628	8916	9216	9528	9840
10	8352	8628	8916	9216	9528	9840	10176	10512
11	8916	9216	9528	9840	10176	10512	10872	11232
12	9528	9840	10176	10512	10872	11232	11616	12000
13	10512	10872	11232	11616	12000	12408	12816	13248
14	11232	11616	12000	12408	12816	13248	13692	14148
15	12000	12408	12816	13248	13692	14148	14628	15108
16	12816	13248	13692	14148	14628	15108	15624	16140
17	13692	14148	14628	15108	15624	16140	16692	17244
18	15108	15624	16140	16692	17244	17832	18420	19044
19	16140	16692	17244	17832	18420	19044	19692	20364
20	17244	17832	18420	19044	19692	20364	21036	21744
21	18420	19044	19692	20364	21036	21744	22464	23220

SALARY PROVISIONS

a. SALARY RATES FOR CLASSIFIED POSITIONS. For each fiscal year beginning September 1, 1973, within the limitation of funds available for salaries of classified positions, annual salary rates for classified positions shall be in accordance with the above Classification Salary Schedules. In the event that any regulation, rule or other act of law on the part of the Federal Government prevents the use of these annual salary rates, the Governor is hereby authorized and directed to take all necessary actions to insure compliance with said regulation, rule or other act of law. Except as specifically provided by other provisions of this Act, salaries of State employees who in August 1973 are in classified positions shall be converted to the salary schedule set forth in this Act as follows:

(1) For the fiscal year 1973-1974 an employee who in August 1973 is paid at a numbered salary step in Salary Group 2 through 21 shall have his salary converted to the Salary Schedule for fiscal year 1973-1974 in this Act at the same numbered salary step in the same salary group in which he was paid in August 1973.

An employee who is classified in Salary Groups 2 through 7 inclusive on the effect date of this Act who has either five (5) years or more total continuous service with the State of Texas as of September 1, 1973; or will complete five (5) years total continuous service with the State of Texas during the fiscal year September 1, 1973 to August 31, 1974, will be awarded a one-step increment increase on September 1, 1973 or on the day he completes five (5) years service during fiscal 1974, but not to exceed Step 8 of the Salary Group in which such employee is serving. Expenditures for this increase shall be made from those items entitled Longevity Increases. In those instances where lump sum appropriations contain salaries, agencies may use funds from those items when the designation longevity increases are included therein.

(2) For the fiscal year 1974-75 an employee, who in August 1974 is paid at a numbered salary step in Salary Groups 2 through 21 shall have his salary converted to the Salary Schedule for 1974-1975 in this Act at the same numbered Salary Step in the same Salary Group in which he was paid in August 1974.

b. An employee who moves, within an agency or transfers from one agency to another, from an exempt or line-item position to a classified position, shall receive an annual salary rate in the proper salary group which shall be determined by the agency head on the basis of the employee's experience and qualifications. Notice of such adjustment shall be filed with the Legislative Audit Committee.

c. SALARY RATES FOR READJUSTED POSITIONS. (1) An employee whose classified position is reallocated by this Act to a higher salary group shall receive the step 1 rate in the higher salary group or the rate which he would have received had his classified position not been reallocated, whichever rate is higher. Provided, however, an employee whose classified position is reallocated by this Act to a higher salary group, may have his salary adjusted not more than two steps higher than otherwise provided by this section. Such additional adjustment shall be for the purpose of maintaining desirable salary relationships among employees in the affected positions.

(2) An employee whose classified position is reallocated by this Act to a lower salary group shall receive the annual rate which he would have received had the position not been reallocated, not to exceed the step 8 rate of the lower salary group.

(3) It is legislative intent that all state agencies subject to the Classification Act shall review individual job assignments on September 1 of the fiscal year to insure that each position is properly classified. If it is determined that, in compliance with the Classification Act, and not contrary to the specific classification and position limitations in this Act, a position should be reclassified to a classification: (a) in a higher salary group the salary rate of the employee shall be determined in the same manner as prescribed above for reallocation to a higher salary group, or (b) in a lower salary group the salary rate of the employee shall be determined in the same manner as prescribed above for reallocation to a lower group. Nothing in this subsection shall have the effect of increasing or decreasing the specific classified positions authorized each agency by this Act.

d. MERIT SALARY INCREASES. It is expressly provided that Departments and Agencies having appropriations for classified salaries and wages may grant to classified employees merit salary increases in recognition of and encouragement for "continued and/or satisfactory career service" with the State of Texas as provided herein:

(1) "Continued and/or satisfactory career service" as used in this Act shall mean service with consistent performance equal to that normally expected or required. "Merit Salary Increase" as used in this Act shall mean advancement to a higher numbered Step in the same Salary Group of the Classification Salary Schedule.

(2) No merit salary increases may be granted except by using the item of appropriations for classified salaries and wages specified in this Act. Where this Act appropriates a lump sum or an estimated total sum for "wages and salaries" the source of funds for merit salary increases shall be only that portion allocated to salaries of classified positions in an annual operating budget approved by the governing board of any State Agency.

(3) For the biennium beginning September 1, 1973, the maximum monthly rate of expenditures for merit salary increases shall not exceed: (a) an amount equal to 3.4% of the total amount specifically appropriated for the biennium for salaries of classified positions divided by twenty-four (24), or (b) such amount as may otherwise be appropriated for the biennium for the specific purpose of granting merit salary increases divided by twenty-four (24), or (c) where this Act appropriates a lump sum or estimated amount for salaries and operating expenses, the maximum monthly rate of expenditure for such merit salary increases shall not, during the first year of the biennium, exceed 3.4% of the average monthly payroll for salaries of regular full-time employments in classified positions, for the six-month period March 1, 1973 through August 31, 1973; nor during the second year of the biennium exceed 3.4% of such average monthly payroll for the six-month period March 1, 1974 through August 31, 1974.

(4) Merit Salary Increases shall be granted to employees in proportion to the classified salaries in each Agency distributed in the following groupings:

Salary Groups 2-7
Salary Groups 8-12
Salary Groups 13-21

(5) The Comptroller shall prescribe such accounting and reporting procedures as are necessary to insure that expenditures for merit salary increases shall not exceed the amounts authorized herein for that purpose. Notwithstanding any other provisions of this Act, all moneys which become available for merit salary increases shall accumulate during the entire biennium and any unused portion becoming available in the first year of the biennium shall not lapse, and is hereby appropriated for the second year of the biennium for the sole purpose of granting merit salary increases.

(6) All Departments and Agencies shall file a report with the Governor and the Legislature at the close of each fiscal year detailing the utilization of merit funds.

e. PROMOTIONS. A promotion means a change in duty assignment of an employee within an agency from a position in one classification to a position in another classification in a higher salary group requiring higher qualifications such as a greater skill or longer experience, and involving a higher level of responsibility. When an employee is promoted to a position in a higher salary group, he will receive at least a rate one increment higher than his salary rate before promotion or the minimum rate of the new salary range, whichever is higher, and may, at the discretion of the agency administrator, receive an annual rate up to and including the rate designated by the same step number which designated his former rate.

f. DEMOTIONS. Demotion means a change in duty assignment of an employee from a position in one classification to a position in another classification in a lower salary group. An employee who is demoted shall have his salary reduced at least to a rate one increment below the rate he received before demotion.

g. SALARY REDUCTION FOR DISCIPLINARY REASONS. If a classified employee's performance so warrants, the executive head may reduce his salary for disciplinary reasons to a step rate in the designated salary group no lower than the minimum step rate. The employee's pay may be restored to any step rate in the range up to and including his prior rate as such employee's performance improves.

h. SALARY RATE DETERMINATION BY INTERAGENCY TRANSFERS. If, by agreement between the employee, the head of the agency presently employing him, and the head of another agency desiring the employee's services, an employee is transferred from one State agency to another, his salary rate will be subject to the following conditions:

(1) If the new assignment is in a position in the same designated salary group as the one from which he leaves, no increase in salary may be granted by virtue of the transfer. This provision shall also apply to intra-agency transfers.

(2) Where the new position is in a lower designated salary group, the employee shall be paid at a rate determined by the Subsection above relating to "Demotions".

(3) Where the new position is in a higher salary group, the employee may be paid not more than the rate determined by the Subsection above related to "Promotions".

i. No salary adjustment authorized by this Section shall result in an employee receiving an annual salary rate in excess of the maximum rate of the salary group to which his classified position is allocated.

j. HIRING POLICIES. (1) New employees will normally be hired on step 1 of the salary range to which the position is allocated, with the following exception that department heads may make appointments at rates below Step 1 either for periods of training or to meet prevailing salaries of localities in Texas encountered by the agency in salary groups 2 through 8; provided, however, that such rates below Step 1 shall not exceed six months, and all such employees paid at rates below Step 1 will be brought to Step 1 of the designated salary range by the end of the six months period. The Comptroller of Public Accounts is directed to withhold all payment of funds for classified salaries of any agency violating this provision as long as the agency remains in violation of the terms of this provision.

(2) An employee who leaves State employment may, at the discretion of the department head, be reinstated to a vacancy in the same agency and the same position classification held immediately prior to leaving. In such case, the employee may be paid at a step rate no higher than the same salary step number that designated his annual salary rate prior to his separation, provided, however, that no employee may be reinstated at a rate higher than the maximum salary step of the designated salary group.

k. TEMPORARY ASSIGNMENT. To facilitate the work of the State agencies any classified employee may, during emergencies or other special circumstances, be temporarily assigned to other duties for periods not to exceed three months.

l. EMOLUMENTS. For the purpose of conforming to the Position Classification Plan and prescribed salary ranges, boards, commissions or other executive State agencies shall set a fair value on any emoluments granted. Each institution or agency granting emoluments shall maintain with the State Comptroller a current record showing name, job title, and amount of each employee's emoluments. Unless otherwise specifically provided in this Act, the designated value of emoluments shall be deducted from the gross salary rate in determining the net monetary remuneration to which the employee is entitled.

m. RECLASSIFICATIONS. (1) As provided in the Position Classification Act of 1961, a position may be reclassified to another class of work in the Classification Plan as a result of classification audits or of program reorganizations by executive heads, or to a new classification properly established by the Classification Officer. Reclassification shall not be interpreted to mean a change in the employee's duty assignment, but only shall mean the proper definition of duties and classification of the position based upon duties actually performed by the employee; hence, a position shall be reclassified for the sole purpose of complying with the requirements of the Classification Act. Any reclassification which would result in changing the specified number of positions authorized by this Act, or which would result in placing the reclassified position in a higher salary group, shall have the prior approval of both the Classification Officer and the Legislative Audit Committee. Provided, however, that reclassifications made in accordance with this subsection shall not increase the total dollars appropriated to any agency nor increase the total number of positions authorized by this Act.

(2) If classification audits determine that positions are classified higher than is warranted by actual duty assignment, the employees occupying such positions may be subject to salary reduction under such policies and procedures as the Legislative Audit Committee may prescribe.

n. PART-TIME EMPLOYEES. Regular full-time positions paid out of funds appropriated for "salaries of classified positions" may also be filled by part-time employees. In computing the salaries of these employees, the rates of pay shall be proportional to the rates authorized for full-time classified employment. It is further provided that part-time employees as described in this subsection shall be subject to all of the provisions of this Section.

o. HOURLY EMPLOYEES. It is the intent of the Legislature that hourly employees shall receive per hour rate increases proportionate to those provided in this Act for full-time salaried classified employees.

p. PAYROLL AFFIDAVIT. The Comptroller may not issue warrants for payment of salaries out of appropriations for "salaries of classified positions" until, as part of the payroll affidavit required in Article 4359, V.A.C.S., there is a statement to the effect that all classified employments have been made in accordance with the Position Classification Act of 1961 or the specific classification and position limitations prescribed in this Act.

q. SALARY REPORTING. None of the funds appropriated to departments and agencies covered in Articles I through IV of this Act shall be expended for payment of salary to any person whose salary is being supplemented from other than appropriated funds until a report showing the amount and source of salary being paid from other sources has been reported to the Secretary of State.

r. TRANSFERS OF CLASSIFIED SALARY FUNDS. Notwithstanding other provisions in this Article which authorize transfer of funds, no funds appropriated in this Act for salaries of classified positions may be transferred unless the language of this Act specifically authorizes the transfer of such funds appropriated for salaries of classified positions.

s. OTHER APPROPRIATION ITEMS. Agencies covered by Section 1 of this Article which employ personnel out of appropriation items other than those designated "Salaries of Classified Positions" shall make such employments in accordance with the provisions of the Position Classification Plan and the provisions of this Article related to classified positions.

t. SCHEDULE OF CLASSIFIED POSITIONS. Except as specifically authorized elsewhere in this Act, appropriations for "Salaries of Classified Positions" shall be expended by an agency to employ personnel only in those positions listed in the "SCHEDULE OF CLASSIFIED POSITIONS" which follows the agency appropriation. Each position title authorizes one full-time position except that: (1) an Arabic numeral following the title indicates the total number of positions authorized in that title; (2) when (UL) follows the position title, an unlimited number of positions is authorized within available appropriations; and (3) when the heading, "SCHEDULE OF CLASSIFIED POSITIONS (UL)", an unlimited number of positions is authorized for each position title. Appropriations for "SALARIES OF CLASSIFIED POSITIONS" may also be used to pay the salaries of positions exempted from the Classification Plan by the Governor under authority granted in Section 2 of the Position Classification Act of 1961.

u. PERSONNEL AND PAYROLL REPORTING PROCEDURES. To facilitate preaudit of payrolls and classification audits to assure conformity with the provisions of this Act, and to provide the Legislative Audit Committee with current information on employment and wage rate practices in the State Government, the Comptroller and the State Auditor shall jointly promulgate and issue uniform procedures for personnel and payroll reporting for all state agencies.

v. CORRECTION OF ERRORS. In the event of obvious typographical errors in listings of classified positions in this Act the Classification Officer shall, after consultation with the legislative appropriations committees' staff and with the approval of the Legislative Audit Committee, make and give notice of such corrections as may be necessary to accomplish the purposes of the Classification Act and of this Act. Where Legislative intent cannot be determined from work papers and other appropriation committee records, the Classification Officer's recommendation to the Legislative Audit Committee shall be based upon job audits.

OTHER EMPLOYMENT POLICIES AND PROVISIONS

Sec. 2. METHOD OF SALARY PAYMENTS. a. All annual salaries appropriated by this Act shall be paid in twelve (12) equal monthly installments, except as otherwise provided in Article II of this Act. Except for patrolmen and other law enforcement positions in the Department of Public Safety which shall be paid only at the annual rates stipulated in the particular language accompanying the appropriations therefor, this paragraph shall not be construed so as to prevent the head of any other agency of the State from paying less than the maximum salary rates specified in this Act for line-item positions, or the employment of part-time employees to fill regular positions provided for in this Act, so long as the salary rates for such part-time employees are proportional to the regular rates for full-time employment.

Agencies of higher education and the schools for the blind and deaf in Article IV of this Act which make contracts for less than a twelve-month period may pay salaries in equal monthly payments for the period contracted for.

b. When a State employee who receives longevity pay for law enforcement activities moves to a position in another State agency which entitles the employee to the same longevity pay he shall be granted credit for the total amount of State service contributing to eligibility for longevity salary payments.

c. No deduction shall be made from the salary or wages of any State employee who is called for jury service; nor shall such employee be required to account to the State for any fee or compensation received for jury service.

d. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who accepts witness fees in contravention of the following provisions:

Any state official or employee called to appear in his official capacity in any judicial action or legislative investigation shall neither accept nor receive any witness fees for such a governmental appearance;

But if the appearance as a witness is not in an official capacity but is to testify from personal knowledge concerning matters related to the inquiry, then such employee or official shall be entitled to any customary witness fees;

And any state employee or official appearing as an expert witness shall be entitled to accept compensation for his appearance only when such appearance shall be made on his own time;

But this prohibition against accepting compensation shall not extend to any mileage or per diem allowance tendered to the state employee or official for expenses incurred while serving as a witness, unless the state official or employee has also made a claim for such expenses against the state, and in no instance shall there be double reimbursement for expenses.

e. OVERTIME. In order to reimburse employees for work performed in excess of the working hours required by Acts 1963, 58th Legislature, page 184, Chapter 104 (codified as Article 5165a, V.A.C.S.) it is required that compensatory time be granted at the rate of 1-1/2 times the overtime performed within the same month (pay period) that said overtime was accrued. In the case of hospital employees, said employees shall be reimbursed with compensatory time at the rate of 1-1/2 times the overtime accrued in excess of eighty (80) hours over a fourteen (14) day consecutive period.

This provision shall not apply to medical personnel and employees employed in a bona fide executive, administrative or professional capacity, including any employee employed in the capacity of academic administrative personnel or teacher in elementary or secondary schools. Compensatory time for those employees excepted from this provision shall be determined by the Administrator of the agency or institution involved. Provided, however, that any agency or institution subject to the Fair Labor Standards Act, as amended, is authorized to reimburse employees for all authorized overtime by granting compensatory time as specified above or by paying money from funds appropriated by this Act at the rate of 1-1/2 times the regular rate for the overtime performed.

Sec. 3. SALARY PAYMENT, WITHHOLDINGS, DEDUCTIONS, AND MATCHING CONTRIBUTIONS. The disbursement of moneys appropriated in this Act for salaries and wages shall be subject to the provisions of Public Law No. 68, Seventy-eighth Congress, known as the Current Tax Payment Act of 1943, and any amendments thereto. The officers and employees of agencies for which appropriations are made in this Act also are authorized to make retirement deductions in accordance with the Teachers Retirement or Employees Retirement or Judiciary Retirement Acts on payroll forms prescribed by the State Comptroller, and the Comptroller is directed to issue warrants accordingly.

In each instance in which an operating fund or account is created by the provisions of this Act, the responsible officials of the State are authorized to transfer into such operating fund or account sufficient moneys from local funds and Federal grants of funds to pay proportionally the costs of matching State employees retirement contributions, the State's share of Old Age and Survivors Insurance and the proportionate cost of premiums of policies containing Group Life, Health, Hospital, Surgical, and/or Medical Expense Insurance for retired employees and officials. Payment by the State from the designated funds on Group Insurance policy or policies for retired employees shall be limited to the amount of payment authorized for active employees. Notwithstanding any other provisions of this Act, any department or agency for which funds in this Act are appropriated shall make such transfers of funds as are necessary, except from those funds appropriated for personal services, to pay premiums for insurance for retired employees and officials as authorized in this Act.

Sec. 4. POLITICAL AID AND LEGISLATIVE INFLUENCE PROHIBITED. None of the moneys appropriated by Articles I, II, III, and IV of this Act, regardless of their source or character, shall be used for influencing the outcome of any election, or the passage or defeat of any legislative measure. This prohibition, however, shall not be construed to prevent any official or employee of the State from furnishing to any Member of the Legislature, or to any other State official or employee

or to any citizen, any information or facts pertinent to the official duties and responsibilities of the State agency he represents.

None of the funds appropriated in this Act shall be expended in payment of the full or partial salary of any State employee who is also the paid lobbyist of any individual, firm, association or corporation.

No employee of any State agency shall use any State-owned automobile except on official business of the State, and such employees are expressly prohibited from using such automobile in connection with any political campaign or any personal or recreational activity.

None of the moneys appropriated by this Act shall be paid to any official or employee who violates any of the provisions of this Section.

The head or heads of each agency of the State shall furnish each employee of such agency with a copy of the three (3) paragraphs immediately preceding this one, and shall take a receipt therefor from each employee. The preceding sentence shall not be construed to mean that new receipts are to be obtained each year from continuing employees who have previously receipted for copies of identical provisions prohibiting political aid and legislative influence. The receipts shall be kept accessible for public inspection.

Sec. 5. PUBLICITY OF INDIVIDUALS RESTRICTED. None of the moneys appropriated under this Act shall be used by any agency of the State Government for the purpose of publicizing or directing attention to any individual official or employee of any agency of the State Government.

It is also provided that none of the moneys appropriated under this Act shall be used by any agency of the State Government for maintaining any publicity office or department, or for the employment of any person who has the title or the duties of a public relations agent, or press agent, or for paying any public relations firm or agent.

The policy and restrictions set out in this Section shall not be interpreted to prevent the head of any agency of the State, when he deems it necessary or desirable in the public interest, to issue through any of such agency's officials or employees any statement or information respecting the work, legal responsibilities, or activities of such agency. Such statement shall be issued, or such information imparted, in the name of the agency of the State and shall have attached thereto the name of the official or employee authorized to issue the same.

It is also provided that any agency of higher education may continue to maintain and operate a news and information service for the benefit of the public which has been specifically authorized and approved by the governing board of such agency of higher education.

Sec. 6. EMPLOYEE WORKING HOURS AND HOLIDAYS. It is further provided that moneys appropriated for salaries and wages in this Act shall be expended only in accordance with the following conditions and limitations, and pursuant to Article 5165a, Vernon's Civil Statutes, as amended.

a. State offices shall remain open during the noon hours each working day with at least one person on duty to accept calls, receive visitors, or transact business. The provisions of this paragraph shall not apply to executive and administrative offices of institutions of higher education.

b. Because of the congestion of traffic surrounding the Capitol area, agencies within that area may stagger the work day of their personnel within the working hours of 7:00 A.M. and 6:00 P.M., providing, however, that all agencies shall be open between the hours of 8:00 A.M. and 5:00 P.M. and maintaining the eight-hour day and 40-hour week as provided in Article 5165a, Vernon's Civil Statutes, as amended.

c. Holidays for State employees including hourly wage workers for each year covered by this Act shall be only those specified as follows: The first day of January, the 19th day of January, the third Monday in February, the second day in March, the 21st day of April, the last Monday in May, the third day of June, the fourth day of July, the first Monday in September, the second Monday in October, the fourth Monday of October, the fourth Thursday in November, and the 25th day of December. In addition to the preceding holidays, State agencies may close on December 24 and 26, 1973 and 1974, to provide a Christmas holiday period. Holidays falling on Saturdays or Sundays shall not be observed by closing State offices on the preceding or following days except the specific days authorized for a Christmas holiday period.

Legal holidays and the Christmas holiday period to be observed by agencies of higher education and special schools under the State Board of Education shall not exceed the number of days specified in this Subsection; and the governing boards of the various educational institutions may adjust the actual observance of such holidays as will permit efficient academic schedules.

Agencies of the State designated in Articles I, II and III of this Act shall not substitute the observance of the designated holidays unless the continuing nature of agency operations requires employees to work on a designated holiday. An employee who is required to work and who does work on any of the designated holidays shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Sec. 7. EMPLOYEES VACATIONS AND LEAVES. a. Employees of the State shall, without deduction in salary, be entitled to a vacation in each fiscal year. Such entitlement shall be earned in accordance with the following schedule.

Employees With Total State Employment Of:	Hours Accrued Per Month
Less than 15 years	7
15 years but less than 20 years	10
20 years and over	14

An employee will earn vacation entitlement beginning on the first day of employment with the State and terminating on the last day of duty. Vacation entitlement is accrued at the applicable rate cited above. Credit for one month's accrual will be given for each month or fraction of a month of employment with the State. Vacation with pay may not be granted until the employee has had continuous employment with the State for six (6) months, although credit will be accrued during that period.

Total accumulated leave entitlement which may be carried forward for any employee, from one fiscal year to the next fiscal year, may never exceed the equivalent of his earned vacation entitlement for the preceeding two-year period.

In computing vacation time taken, time during which any employee is excused from work because of holidays shall not be charged against the employee's vacation.

A State employee who resigns, is dismissed, or separated from State employment shall be entitled to all vacation time duly accrued.

b. Employees of the State shall, without deduction in salary, be entitled to sick leave subject to the following conditions:

Sick leave entitlement shall be earned at the rate of eight (8) hours for each month or fraction of a month employment, and shall accumulate with the unused amount of such leave carried forward each month.

Sick leave with pay may be taken when sickness, injury, or pregnancy and confinement prevent the employee's performance of duty or when a member of his immediate family is actually ill. An employee who must be absent from duty because of illness shall notify his supervisor or cause him to be notified of that fact at the earliest practicable time.

To be eligible for accumulated sick leave with pay during a continuous period of more than three (3) working days, an employee absent due to illness shall send to the administrative head of his employing agency a doctor's certificate showing the cause or nature of the illness, or some other written statement of the facts concerning the illness which is acceptable to such administrative head.

Upon return to duty after sick leave the employee concerned shall, without delay, complete the prescribed application for sick leave and submit the same through proper channels to the appropriate approving authority for his consideration.

Exceptions to the amount of sick leave an employee may take may be authorized by the administrative head or heads of any agency of the State provided such exceptions are authorized on an individual basis after a review of the merits of such particular case. A statement of any such authorized exceptions or the reasons for them shall be attached to the State agency's duplicate payroll voucher for the payroll period affected by such authorized exceptions.

The foregoing provision regarding sick leave shall not apply to State institutions of higher education which had established rules in effect prior to the adoption of this Act for sick leave for the non-academic and academic staffs of such institutions, and such sick leave policies may continue to be established by the governing boards of such institutions.

c. The administrative head of an agency shall grant an emergency leave to an employee because of a death in the employee's family. The death of the employee's spouse, parents, brothers, sisters, grandparents and children shall constitute adequate need for emergency leave. The administrative head of the agency may make a determination on other reasons for emergency leaves and shall grant an emergency leave, when in his determination, the employee shows good cause for such leave.

d. A leave of absence with full pay shall be provided any state employee who is called to active duty with the National Guard by the Governor of Texas. State employees who are volunteer firemen shall also be granted a leave of absence with full pay to attend training schools conducted by State agencies provided such leave does not exceed five (5) working days in any one fiscal year. The leave of absence, authorized by this subsection, shall in no way be charged against the employee's vacation or sick leave privileges provided by this Act.

e. A state employee who transfers directly from one State agency to another, shall be given credit by the receiving agency for the unused balance of this accumulated vacation and sick leave, provided that his employment with the State is uninterrupted.

f. Funds appropriated in this Act may be used to pay for all of the employee's accumulated vacation leave and for one-half of his accumulated sick leave to the estate of an employee when said employee dies while employed by the State of Texas. The payment shall be calculated in the same manner as if the employee had taken leave at the rate of compensation being paid the employee at the time of his death.

g. The administrative head or heads of each agency of the State shall require a record to be kept of the vacation and sick leave accrual and absences of each employee, and the reasons therefor whether from sickness, vacation, or leave of absence without pay. Such records shall be available for public inspection.

In the event that any regulation, rule or other act of law on the part of the Federal Government prevents the use of these vacation and sick leave rates, the Governor is hereby authorized and directed to take all necessary action to insure compliance with said regulation, rule or other act of law.

h. The State Auditor shall provide a uniform interpretation of the provisions herein contained on employee vacations and leaves, and shall report to the Governor and the Legislature any exceptions practiced by the various entities of the State Government.

Sec. 8. PAYMENTS FOR INJURIES. Pursuant to Chapter 377, Acts, 1959, Fifty-sixth Legislature, Regular Session (codified as Article 6822a), appropriations made in this Act for consumable supplies and materials, current and recurring operating expense, general operating expenses, other operating expenses, or general institutional expense, may also be expended for paying necessary drug, medical, hospital and laboratory expenses for the care and treatment of any State employee injured while performing the duties of any hazardous position to which he is assigned by his State employment. For the purposes of this Section, "hazardous position" shall mean one for which the regular and normal duties inherently involve the risk or peril of bodily injury or harm.

The expenditure of any appropriation for the purposes authorized by this Section shall have the approval of the Governor, shall be made only to the vendors of necessary drugs, medical, hospital or laboratory services, shall be limited to the amounts not otherwise compensated for by personal medical and hospitalization insurance and shall not exceed the amounts appropriated for the purposes stipulated in the preceding paragraphs nor result in jeopardizing the financing of the regular functions or services of the respective State agency.

Requests for payment must be accompanied by a statement from the vendor indicating the amount paid by insurance and the balance due. In the event of no insurance payment, the request must be accompanied by a statement, signed by the employee or next of kin, to the effect there was no insurance in effect at the time of the injury. Request for payment shall not constitute admission of liability of the State, the Agency, or any employee.

Where a State employee has received benefits through payments by the State pursuant to this Section, and also has received other liability benefits as a consequence of the same injury, such employee shall pay to the State Treasury all sums received or paid in his behalf as damages, for medical and hospital bills, up to but not in excess of the amounts of any such payments made by the State. No agency of this State which makes payments pursuant to this Section shall present the name of any employee who has failed to comply with this paragraph to the State Comptroller for the issuance of any Treasury warrant payable to such an employee.

The provisions of this Section shall not apply to any agency of the State authorized to provide workmen's compensation insurance for its employees.

Sec. 9. USE OF ALCOHOLIC BEVERAGES. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who uses alcoholic beverages while on active duty. None of the funds appropriated under this Act for travel expenses may be expended for alcoholic beverages.

Sec. 10. LIMITATIONS ON USE OF OTHER EXPENSE FUNDS FOR PAYING SALARIES AND WAGES. Funds appropriated in Articles I, II, and III of this Act, or for the Central Education Agency in Article IV of this Act, in items designated for consumable supplies and materials, current and recurring operating expense or capital outlay shall be expended only for items set out in the Comptroller's Manual of Accounts, Expenditure Classification, effective November 1, 1965, as amended, and numbered from 10 to 19 for "consumable supplies and materials," 20 through 28 for "current and recurring operating expense," and 60 to 69 for "capital outlay." It is further provided that such terms shall not include expenditures for personal services including salaries and wages, unless the language of those items explicitly authorizes such use.

In those instances where the language of such items does explicitly authorize the use of such funds for paying salaries and wages, such employees shall not be paid a larger amount than that provided in the regular appropriated salary items for similar positions elsewhere in the State Government. In the event common laborers, skilled laborers, and mechanics cannot be obtained at the salary rates indicated in this paragraph, then the head of such agency of the State may pay for temporary employment only at rates not exceeding the prevailing wage scale paid in the locality where the temporary services is to be rendered.

It is also provided that any agency of the State specified in this Act is authorized to pay the premiums for bonding employees. Such bonds shall be of either individual position or blanket position type, as provided by House Bill No. 18, Fifty-sixth Legislature, Regular Session.

State departments and agencies covered by this Act (Articles I through VI) shall utilize funds other than those for personal services, from any item which includes operating expenses, and shall use these funds to pay employee premiums on policies containing group life, health, accident, accidental death and dismemberment, disability income replacement and hospital, surgical and/or medical expense insurance. The dependents of an employee may be insured under that portion of the employee's group policy which provides for hospital, surgical and/or medical expense insurance. The state's contribution per full-time individual employee covered by any policy or policies shall not be greater than Twelve Dollars and Fifty Cents ($12.50) per month for each month of the insurance contract year. The method used to calculate the total yearly amount to be paid by agencies covered by this Act shall be One Hundred and Fifty Dollars ($150) times the number of employees actually covered under any policy or policies. It is further provided

that agencies shall cooperate so that employees from more than one agency may be combined under one group policy and that said policy may be held jointly by two or more agencies and paid from funds appropriated to the agencies for payment of employee insurance premiums as set out above.

As compensation in addition to that otherwise provided by this Act, departments and agencies covered by this Act in Articles I through VI, are authorized to purchase and present to their respective employees at periodic intervals under such rules and regulations as have been or may be adopted by the respective agencies named hereinabove, service award pins and certifications for longevity of service and safety award pins and certificates for safe operation of State equipment and awards for such special professional achievement and other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

TRAVEL REGULATIONS

Sec. 11. GENERAL TRAVEL PROVISIONS. a. The amounts specifically appropriated in this Act to each agency of the State for the payment of travel expenses are intended to be and shall be the maximum amounts to be expended by employees and officials of the respective agencies. None of the moneys appropriated by this Act for travel expenses may be expended unless the official travel and the reimbursement claims therefor are in compliance with the following conditions, limitations, and procedures.

b. "Designated Headquarters," as set out in Senate Bill No. 272, Fifty-sixth Legislature, shall be the area within the corporate limits of the city or town in which an employee is required to maintain his official headquarters. At a place not within the corporate limits of a city or town, his "designated headquarters" means the area within a five-mile radius of the place at which he is required to maintain his official headquarters.

c. Heads of agencies shall plan the travel of all employees under their authority so as to achieve maximum economy and efficiency. Travel expenses may be reimbursed from the appropriations made in this Act only where the purposes of travel performed are clearly for the conduct of the State's official business and in consonance with the legal responsibilities of the agency of the State represented.

None of the funds appropriated in this Act shall be used for the reimbursement for travel expenses incurred unless there is such a description in the expense account submitted to the Comptroller as to identify persons or places contacted and/or the nature of the official business of the State performed properly within the legal responsibilities of the agency; but this provision shall not contravene specific statutes providing otherwise.

Sec. 12. TRANSPORTATION ALLOWANCE. None of the moneys appropriated by this Act for travel expense may be expended to reimburse costs of transportation on official business except in compliance with the following conditions, limitations, and rules:

a. The rate of such reimbursement for the employee's personally owned motor vehicles shall be twelve (12¢) cents per mile. No additional expense incidental to the operation of such motor vehicles shall be allowed. None of the moneys appropriated for travel expense for mileage within the State of Texas for use of personally owned motor vehicles shall be expended unless the shortest route between points is used. This shall also include the use of Farm-to-Market roads.

The maximum reimbursement for out-of-state transportation for the use of personally owned motor vehicles shall be that amount that the employee would have incurred had he taken the lowest available airline fare plus the per diem necessary to complete such flight. The determination of the allowance due owners of personally owned motor vehicles in compliance with this paragraph shall be as follows: (1) Per diem shall be determined by the use of an airline schedule which would have sufficed for the performance of the official business. (2) Expenses of transportation to airfields from points where commercial air transportation is not available shall be allowed in addition to the cost of the lowest available airline fare. (3) When additional passengers are conveyed in out-of-state trips in personally owned motor vehicles, they shall receive as their expenses per diem based on motor vehicle travel time. (4) Persons traveling to points not served by airlines shall receive mileage and per diem based on actual miles traveled and other expenses as authorized elsewhere in this Act for out-of-state travel.

The rate of reimbursement to executive heads and key officials, including members of the Legislature, for travel in their personally owned airplanes within and without the boundaries of the State of Texas and between points of necessary official business shall be sixteen (16) cents per highway mile. The rate of reimbursement for other State employees for travel in their personally owned airplanes within and without the boundaries of the State of Texas and between points of necessary official business shall be twelve (12) cents per highway mile.

b. An employee traveling by rented or public conveyance, or the commercial transportation company furnishing same, is entitled to a transportation allowance equal to the actual cost of necessary transportation for performing official business. The rate of reimbursement for any employee for whom funds are appropriated in this Act, for air transportation shall be the lowest available airline fare unless the lowest available airline fare is not available. This allowance shall not include federal taxes from which the employee and the State Government are legally exempt. Payment of said transportation allowance may be made by either of the following methods, upon selection by the executive head of the employing State department or agency in advance of authorized official travel:

(1) Where the employee pays for public transportation from his personal funds, receipts for such necessary transportation, excluding receipts for bus, taxi or limousine fares, shall be obtained and attached to the employee's expense account when submitted. Receipts as used in this provision shall be evidence that transportation was purchased.

(2) Executive heads of State departments and agencies may request commercial transportation companies to furnish required transportation for official business to designated officials and employees of such departments and agencies, upon the presentation to cooperating transportation companies of transportation requests approved by the head of the department or agency requesting such transportation. The transportation request shall specify the class of transportation authorized.

The cost of such transportation services shall be billed monthly to the respective departments and agencies, and paid by the Comptroller upon the submission of a purchase voucher showing the detail of such furnished transportation and the approval by the respective department or agency.

To facilitate auditing and verification of such charges, transportation companies shall list on their billing the point of origin and point of destination of each trip and shall also show the tax of the fare charged. The State department or agency shall attach to each account a complete statement setting out in detail why each trip listed was necessary in the operation and maintenance of that department or agency.

c. No claim for public transportation will be paid unless it is in compliance with this Section.

Sec. 13. PER DIEM ALLOWANCE. None of the moneys appropriated by this Act for travel expenses may be expended for reimbursing the cost of meals, lodging, or subsistence expenses incurred in official travel except in compliance with the following conditions, and limitations:

a. Rates of Allowance. Each employee who travels on State business which does not require travel outside the boundaries of the State of Texas shall be allowed, in lieu of actual expenses incurred for meals and lodging, a flat per diem rate not to exceed Eighteen Dollars ($18).

Each employee traveling on State business outside of the boundaries of the State of Texas shall receive reimbursement for the actual cost of meals, lodging and airport parking fees, not to exceed Thirty-five Dollars ($35.00) per day. When both in-state and out-of-state travel occur in the same calendar day, the rate of travel allowance for all travel in that day shall be in an amount not to exceed Thirty-five Dollars ($35.00) per day.

b. Day defined. In computing the rates of per diem allowance in lieu of subsistence for continuous travel of more than twenty-four (24) hours, the calendar day (midnight to midnight) will be the unit, and for fractional parts of a day at the commencement or ending of such continuous travel, constituting a travel period, one-fourth (1/4) of the rate for a calendar day will be allowed for each period of six (6) hours or fraction thereof. A fraction of a per diem period is defined to be two (2) hours or more. The four (4) parts of the calendar day for in or out-of-state travel shall be as follows:

(1) 12:01 a.m. to 6:00 a.m. (2) 6:01 a.m. to 12:00 a.m.
(3) 12:01 p.m. to 6:00 p.m. (4) 6:01 p.m. to 12:00 p.m.

For continuous travel of less than twenty-four (24) hours, constituting a travel period which requires the securing of lodging, such period will be regarded as commencing with the beginning of the travel and ending with the completion thereof, and the per diem allowance shall be calculated in the same manner prescribed in the preceding paragraph.

c. The out-of-state allowance shall not apply to those employees whose duties customarily require them to cross state boundary lines in carrying out their day-to-day functions connected with official state business. These employees shall be reimbursed at the rate prescribed for the regular per diem allowance.

d. An employee whose duties require travel for periods which do not require him to sleep away from his designated headquarters shall receive a partial per diem allowance for meals rather than a per diem allowance. Such partial per diem allowance shall be determined by the head of the agency and shall be based upon a reasonable estimate of the actual cost of the meals involved. In computing the partial per diem allowance, the travel period shall commence at the time the employee departs from his designated headquarters. In no event will the partial per diem allowance exceed seven dollars ($7) per day.

e. When conditions warrant it and under rates established by the agency, persons authorizing travel may reduce the per diem allowance for any part of an employee's travel, provided that such employee shall be notified of such reduced per diem before being allowed to incur any expense. It is the intention of this Subsection that employees whose living costs are unusually low when engaged in travel, such as those camping out, need not be paid the full per diem allowance.

A traveling State employee may return to his headquarters daily or on the weekend rather than stay out at the State's expense and by so doing the expense involved shall be considered as State business, providing however, that the actual expense involved, including per diem, mileage, or public transportation in returning to headquarters daily or on weekends, shall never exceed the per diem allowance the employee would have received had he remained at this post of duty.

State's business as is applied to daily round trips, shall be determined by computing the transportation allowance and per diem on a daily basis, including the first and last day of the trip, and when the transportation allowance and per diem for that day exceed $18.00 per day, only $18.00 for that day will be allowed.

Sec. 14. TRAVEL BY OFFICERS AND EMPLOYEES OF AGENCIES OF HIGHER EDUCATION. None of the moneys appropriated by this Act may be expended for official travel expense incurred by members of governing boards, executive and administrative heads, or by any employee of State agencies of higher education except for official business as approved by the appropriate governing board. Official business shall include the formal presentation of original researches by an employee, if before a national, international, regional, or state learned society, and if the travel for such purpose has been approved in advance.

For the purpose of either in-state or out-of-state travel, however, the respective governing boards may delegate their authority to authorize and approve official travel reimbursements from appropriations made in this Act, to presidents, chief executive heads, vice presidents or deans heading State systems or particular agencies of higher education, or to fiscal officers of such systems or agencies; provided that such delegations of authority shall specify the kind or nature of official travel to be approved and the termination date of such delegated authority, that such delegations are entered in the official minutes of the governing board and that a copy of such delegations is filed with the Comptroller.

Sec. 15. EXCEPTIONS TO THE PER DIEM AND TRAVEL ALLOWANCES.
a. Judicial officers authorized by law and executive heads of State agencies, including the Executive Director of the Legislative Council, shall be reimbursed for their actual meals, lodging and airport parking fees (exclusive of expenses related to personally owned automobiles and commercial transportation which shall be paid as provided under other sections of this Article) when traveling on official business either in or out of the State.

b. Employees of the Governor's Office and employees of other State agencies designated by the Governor to represent him at governmental meetings or conferences when held out of the State shall receive actual meal, lodging, and incidental expenses. State officials and employees who travel to represent the Governor at governmental meetings or conferences may be reimbursed for their expenses out of appropriations made to the agencies by which they are employed.

c. Members of the Legislature who serve on any board, council, committee or commission shall receive actual expenses for meals, lodging, and incidental expenses when traveling on official business inside and outside the state. Claims for reimbursements of such expenses shall be presented on forms prescribed by the Comptroller.

When traveling on official business inside the State, such Members of the Legislature shall be reimbursed for mileage on the same basis as is provided in this Act for other State officials and employees; and it is further provided that the same mileage rate shall apply to necessary travel to points within the State other than the seat of government. For necessary travel on official business outside the State, such Members of the Legislature shall be reimbursed on the basis of the lowest available airline rate of transportation except that such costs shall not include Federal taxes from which such officials are exempt, or at the same mileage rate as is prescribed above in this paragraph where a personally owned automobile or airplane is used for such travel.

Sec. 16. PRISON-PRODUCED GOODS. In order that all State agencies and institutions covered by this Act fully utilize funds herein appropriated, it is the intent of the Legislature that such agencies and institutions, shall purchase goods produced by the Texas Prison System when such goods are equal to or lower in price than goods of a comparable quality when purchased on the open market.

Sec. 17. PASSENGER VEHICLES. a. None of the moneys appropriated in this Act may be expended for the purchase, maintenance or operation of a passenger car or of airplanes designed for passenger transportation unless authority to do so is stated by the language of this Act. Where an agency has authority to operate aircraft such agency shall file a report with the Legislative Budget Board on or before the close of each fiscal year setting out the following: aircraft description, date purchased or leased, cost, hours flown, number of flights, number of passengers and operating costs.

b. Only the following passenger-carrying vehicles are exempt from the restrictions on purchases, maintenance, and operation specified in this Section: panel, pickup and delivery trucks and trucks required for the conveyance of special equipment; motorcycle delivery units; dual control automobiles used exclusively for driver training; passenger cars equipped with two-way radios, motorcycles, jeeps, and boats needed and used for fire prevention, fire fighting and other activities for safeguarding public safety, public property, or for criminal law enforcement; ambulances or other passenger vehicles specifically equipped and regularly used for ambulance services; buses and station wagons regularly used for the mass transportation of numbers of people and essential to the efficient management of the operating agency of the State.

c. An agency purchasing or operating passenger-carrying vehicles under the provisions of this Section shall file with the Comptroller by September 15 of the fiscal year, a list itemizing the passenger-carrying vehicles to be maintained and operated. The list also shall be amended and corrected by such agency from time to time as the identity of passenger cars being maintained and operated within the prescribed limitation changes during the year, and none of the funds appropriated by this Act shall be available to such agency for expenditure unless and until this restriction has been complied with.

d. In those instances where the language of this Act authorizes the purchase of passenger cars, none of the appropriated funds so authorized shall be expended for the purchase of a passenger car having a wheelbase in excess of one hundred and nineteen (119) inches; provided, however, that if passenger cars of longer wheel base are offered at lower prices, the Board of Control may purchase same.

OTHER PROVISIONS

Sec. 18. ACCEPTANCE OF GIFTS OF MONEY. All bequests and gifts of money to State agencies named in this Act are hereby appropriated to the agency designated by the grantor and for such purposes as the grantor may specify; provided, however, that all such bequests and gifts of moneys, except those to the Department of Mental Health and Mental Retardation and institutions under its jurisdiction received from private sources, and to agencies and institutions named in Article IV of this Act, shall be deposited into the State Treasury and shall be expended in accordance with the provisions of this Act.

Sec. 19. FEDERAL FUNDS APPROPRIATED FOR USE. All funds received from the United States Government by agencies named in this Act are hereby appropriated to such agencies for the purposes for which the Federal grant, allocation, aid or payment was made, subject to the provisions of this Act. Within thirty (30) days after the receipt of such funds, the agency receiving same shall file a report with the Governor and the Legislative Budget Board setting out the following: the Federal Act or authority under which the funds were received, the amounts thereof, a detailed breakdown of proposed expenditure of the funds, and the geographical distribution of the funds by county. Upon certification by the receiving agency that such report has been filed, the Comptroller shall approve expenditures of such funds.

Sec. 20. PROHIBITION ON USE OF FEDERAL SHARED REVENUES AS MATCHING FUNDS. None of the funds appropriated from Federal Revenue Sharing Fund No. 448 in this Act shall be obligated, encumbered or expended in violation of Subsection (a) of Section 104 of Title I of Public Law 92-512, the State and Local Fiscal Assistance Act of 1972.

Sec. 21. ACQUISITION OF PROPERTY. In order to conserve the moneys appropriated by this Act, the Board of Control, and the governing boards of the State institutions of higher learning either acting directly or through the Board of Control or through any other State agency in behalf of their respective institutions, are hereby authorized to negotiate purchases of commodities and supplies of any kind or character whatsoever needed by any State agency with the duly authorized agencies of the Federal Government. However, any such commodities or supplies so purchased shall be obtained at a price not to exceed the prevailing market value thereof, and if there be no market value then at the real or intrinsic value.

It is further provided that only for the purposes of the expenditures authorized in the preceding paragraph, the Board of Control and the governing boards of the State institutions of higher learning may waive the requirement of bidder's bond and performance bonds, otherwise required, in negotiating such purchases with the duly authorized representatives of the Federal Government.

Except as specifically authorized to do so by existing statutes, none of the agencies for which appropriations are made in this Act shall accept the donation of real property or expend any of the moneys appropriated herein for the purchase of real property without the expressed permission and authorization of the Legislature. It is further provided that the institutions of higher education are specifically authorized to accept gifts or devises of real property from private sources for the establishment of scholarships, professorships, or other trusts for educational purposes, provided such property will not hereafter require appropriations by the Legislature for operation, maintenance, repair, or the construction of buildings.

Sec. 22. SURPLUS PROPERTY. Receipts to any agency of the State Government specified in this Act which are received from the sale of surplus property, equipment, livestock, commodities, or salvage pursuant to the provisions of Senate Bill No. 190, Chapter 414, Acts, Fifty-fifth Legislature, Regular Session, 1957, as amended, are hereby appropriated to such State agency for expenditure during the fiscal year in which such receipts are received. Receipts from such surplus and salvage sales are to be credited to the appropriation item from which like property, equipment, livestock, or commodities would be purchased.

Sec. 23. EXCESS OBLIGATIONS PROHIBITED. No department or agency specified in this Act shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named. In the event this provision is violated, the State Auditor shall certify the fact and the amount of over-obligation to the Comptroller, and the Comptroller shall deduct an amount or amounts equivalent to such over-obligation from the salary or other compensation due the responsible disbursing or requisitioning officer or employee, and apply on the payment of the obligation. This provision is specified pursuant to Section 10, Article XVI, of the Constitution of Texas.

Sec. 24. DEFINITION OF U.B. The words "unexpended balance" or the abbreviation "U.B." when used in this Act means the unobligated balance left in the appropriation, and includes only that part of the appropriation, if any, which has not been set apart by the incurring of an obligation or commitment or indebtedness by the State agency in charge of spending such appropriation.

Sec. 25. REIMBURSEMENTS AND PAYMENTS. Any reimbursements received by an agency of the State for authorized services rendered to any other agency of the State Government, and any payments to an agency of the State Government made in settlement of a claim for damages, are hereby appropriated to the agency of the State receiving such reimbursements and payments for use during the fiscal year in which they are received.

The reimbursements and payments received shall be credited by the Comptroller to the agency's current appropriation items or accounts from which the expenditures of like character were originally made, or in the case of damage settlements to the appropriation items or accounts from which repairs or replacements are made; provided, however, that any refund of less than Fifty Dollars ($50) to an institution of higher education for postage, telephone service, returned books and materials, cylinder and container deposits, insurance premiums and like items, shall be deposited to the current fund account of the institution in the State Treasury and such funds are hereby reappropriated.

Sec. 26. REFUNDS OF DEPOSITS. Any money deposited into the State Treasury which is subject to refund as provided by law shall be refunded from the fund into which such money was deposited, and so much as is necessary for said refunds is hereby appropriated.

Sec. 27. DORMANT ACCOUNTS. As provided in Article 4344a, V.C.S., the State Comptroller shall, with the consent of the State Auditor and the State Treasurer, transfer the balances in any dormant account to the General Revenue Fund.

Sec. 28. SALES OF LISTS. The proceeds of all sales of lists which are prepared by State agencies for which appropriations are made in this Act shall be deposited to the credit of the appropriation item out of which the costs of preparation are made.

Sec. 29. AUDITS. None of the appropriations herein made shall be used to employ any firm or person to audit the books of any department, board, commission, institution or State agency, this being the duty of the State Auditor; provided, however, that in any instances where the funds available to said State Auditor are not, in his judgment, sufficient for any requested or contemplated audit, the department head or heads having authority to disburse the appropriations herein made are hereby authorized to direct the State Comptroller to transfer from any appropriations to the appropriation herein made for the State Auditor the amount which in the judgment of the State Auditor is necessary for the purpose of making such audit.

Any amount so transferred to the State Auditor shall be used by him for the actual costs of the specified audit, and any balances of such funds remaining at the end of any fiscal year are hereby appropriated to the State Auditor for the purpose of completing the audit or audits for which the funds were transferred. On the completion of any such audits any excess funds remaining shall be transferred by the State Auditor back to the department, board, commission, institution or agency from which transferred.

The provisions of this section notwithstanding, supplemental audits of funds received from the United States Government by agencies of the State named in this Act, which are required as a condition of the receipt of such funds, may be made in addition to the auditing performed by the State Auditor when funds for such purpose are provided by the Federal grant, allocation, aid or payment.

Sec. 30. MOVING EXPENSES. Departments and agencies in Articles I through IV are authorized to pay costs of transporting and delivering only in State-owned equipment the household goods and effects of employees transferred by the named departments from one permanent station to another, when in the judgment of the department, the best interest of the State will be served by such transfer.

It is further provided that in the event State-owned equipment is not available, and to avoid imposing the hardship of an employee working in one location while his family and personal belongings are located elsewhere, the above authority may be extended to include the use of a commercial transportation company for the moving of the employees' household goods and other personal effects. Such State agencies may not utilize State funds for such purposes except upon presentation by the officer or employee of a bona fide receipt of payment for services rendered from a commercial transportation company.

State agencies using funds appropriated in this Act to move the household goods or personal effects of officials or employees transferred by official order to new permanent duty stations at State expense, shall file a report of such moves with the Legislative Budget Board by November 1 of the fiscal year. Such report is to cover the preceding fiscal year and include the number of such official transfers made, the employees' names and position titles, distances involved, and the detail of all expenditures for such transfers. It is specifically provided that the authority granted by this section shall not extend to new employees.

Sec. 31. INTERPRETATION OF ESTIMATES. In the event the amounts of Federal funds, local funds, or funds other than appropriations from the General Revenue Fund, have been estimated in this Act in sums greater than are actually received by the respective agencies of the State, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences. Wherever the language of this Act appropriates all receipts and balances from a specified source but uses an estimated amount to inform the Legislature and the public, the estimated figure is not to be construed as a limitation on the amount appropriated.

Sec. 32. VENDING MACHINES AUTHORIZED. Except in those areas which are now served by vendors operating under supervision of the Blind Commission, vending machines may be placed on State-owned property or in State-owned buildings only with the approval of the governing boards or commissions and such approval shall be recorded in the minutes of the body. A copy of the contract shall be filed with the State Board of Control showing the location within the agency and the terms of the contract. Proceeds, net revenues, rentals or commissions received shall be accounted for as State revenue and the amount so collected is hereby appropriated to the institution, board, commission or agency for use as directed by the board or commission authorizing the installation. Vending machines located in areas or buildings now being serviced by vendors under the supervision of the Blind Commission must be operated under a joint contract with the machine owners and the vendors operating under the supervision of the Blind Commission.

Sec. 33. PAY STATION TELEPHONES AUTHORIZED. Pay station telephones may be located in the Capitol area only with the approval of the State Board of Control and the net proceeds of such installations shall be collected and deposited to General Revenue by the State Board of Control. In other areas pay telephones may be located in State-owned buildings or on State-owned land only with the approval of the governing board or commission and the net proceeds shall be collected and accounted for as State revenue and the amount so collected is hereby appropriated for use by the agency as determined by the governing board or commission.

Sec. 34. RESTRICTION ON EXECUTIVE TYPEWRITERS. None of the moneys appropriated herein may be expended for the purchase or rental of executive and/or proportional spacing typewriters, unless the head of the department makes an affidavit attached to the requisition for the purchase that the use of such typewriter shall be more economical than purchasing printed matter and such typewriter shall be in continuous use for at least six (6) hours a day.

Sec. 35. MESSENGER SERVICE. The Board of Control shall operate messenger service for the purpose of handling written communications (unstamped) between State agencies located in Austin. All State agencies within the Capitol Complex Area shall utilize this service. Other State agencies shall avail themselves of this service to the maximum extent feasible. State warrants may be included upon agreement between the State Comptroller, the Board of Control and the Agency concerned. Stamped mail may be delivered to and from the United States Post Office located in the Finance Building upon agreement of the State agency and the Board of Control.

Sec. 36. CENTRAL SUPPLY STORE AND REVOLVING FUND. The legislative intent in establishing a Central Supply Store to serve State agencies is to obtain maximum efficiency and economy of operations and convenience to State agencies. To this end, the One Hundred Fifty Thousand Dollars ($150,000) revolving fund established in item fourteen (14) Board of Control appropriation, Senate Bill No. 11, as amended, Acts of the Sixty-second Legislature, is reappropriated herein. Transfer of agency funds to reimburse this revolving fund for purchases made by the using agency shall be accomplished by the most efficient and expeditious procedure possible including the elimination of warrant issuance when feasible.

Sec. 37. COMPUTER AND COMPUTER RELATED EQUIPMENT AND SERVICES. Funds appropriated in this Act and budgeted by agencies and departments in Articles I through IV for the acquisition of computer and computer-related equipment or services, including software program products and the employment on a fee basis of any private firm or person acting in the capacity of data processing consultants or supplying computer support services for any executive department or agency shall be expended only after a determination by the Governor, in accordance with provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session, that the following facts have occurred:

(a) That a detailed report has been prepared outlining the steps taken to utilize like resources already existing within the agencies of the state and the conditions requiring the additional resources.

(b) That the assistance of the Systems Division of the State Auditor's Office and the Office of Information Services, Governor's Office, has been sought and that both have concurred in the proposed expenditure.

An agency acquiring new equipment under (a) or (b) above shall not expend funds for used or rented equipment delivered in fulfillment of an order for new equipment, even though said equipment has been used by the agency placing the order.

Sec. 38. EMBOSSED OR ENGRAVED PRINTING. None of the moneys appropriated under this Act shall be used for the purchase of embossed or engraved printing and stationery, except for the offices of the Governor, Lieutenant Governor, Speaker of the House, for Members of the Legislature, Attorney General, Secretary of State, and for degrees or diplomas awarded by agencies of higher education.

Sec. 39. PURCHASES OF POSTAGE. None of the moneys appropriated in this Act shall be expended for postage stamps or post office box rent except on vouchers made payable to a United States Post Office, and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made; provided, however, this restriction shall not apply in any reimbursement authorized under Section 31 of this Article.

If the expenditures for postage by any agency, other than the Legislature or an agency of higher education, exceed Two Thousand Five Hundred Dollars ($2,500) for the fiscal year, such agency shall install a postage meter machine and have all purchases of postage recorded on that postage meter machine, excepting purchases of stamps for field offices or traveling employees. The installation cost and rental of the postage meter machine shall be paid from appropriations itemized in this Act for general operating, current and recurring operating expense, other operating, maintenance, miscellaneous, or contingent expenses.

Sec. 40. COURT REPRESENTATION OF THE STATE. Except as otherwise provided by the Constitution or general or special statutes, the Attorney General shall have the primary duty of representing the State of Texas in the trial of civil cases, and none of the funds appropriated in this Act may be expended by any agency of the State Government to initiate a law suit or defend itself against any legal action unless such agency is represented in that particular action by the Attorney General or a member of his staff. Where the Attorney General, District Attorney, Criminal District Attorney, County Attorney, or other lawyer is required by constitutional or statutory provision to represent a State agency, State official, State board or State department, no compensation shall be paid from any appropriation made in this Act to any other attorney for representing the State of Texas in the trial of a civil law suit except in those cases where the Attorney General, District Attorney, Criminal District Attorney, County Attorney or other lawyer, as the case may be, has requested that the attorney or attorneys employed by the particular State agency, State official, State department or State board, assist with the trial of the particular law suit. This provision shall not, however, restrict a State agency, State official, State department or State board in the investigation and assembling of evidence in connection with a pending or prospective civil suit. Further, this provision shall not prohibit the foregoing State officials, State agencies, State boards or State departments and their employees from investigating, filing or presenting a claim, owing to the State of Texas, when such claim is filed with or presented to an individual, association, corporation, guardian, administrator, executor, receiver, trustee, legal representative, or probate court.

This provision was not intended and shall not restrict the Attorney General from employing special assistants to assist in the trial of civil suits to be paid from the appropriations therefor made to the Attorney General's Office.

Sec. 41. OUTSIDE LEGAL COUNSEL. Prior to expenditure of funds for retaining outside legal counsel, agencies and departments covered by this Act shall request the Attorney General to perform such services. If the Attorney General cannot provide such services, he shall so certify to the requesting agency who may then utilize appropriated funds to retain outside counsel.

Sec. 42. ARCHITECTURAL FEES. Architectural fees paid from funds appropriated in this Act shall be governed by the following schedule and provisions:

a. The schedule of basic fees to be paid an architect or architects for all professional services as set out below, based on the total cost of the work, shall not exceed:

Construction Cost of Project	Dormitories, Garages, and Warehouses	Classroom, Office and Other Bldgs.	Health, Research, Special Education Facilities
Over $1,000,000	6.5%	7%	7 1/2%
Up to $200,000	7 1/2%	8%	8 1/2%

For construction costs between tabular limits, the fee shall be determined by direct interpolation.

Basic fee for remodeling and alterations shall be one-third greater than scheduled above. Alterations and remodeling is defined as any change, architectural, structural, mechanical or electrical, made to an existing structure and includes portions of that structure changed as a result of additions or extensions to a structure.

b. When one building design is used in two or more locations within the same project, the fees to be paid shall be:

1. For the first building of such design, a basic fee calculated according to the schedule above.

2. For the second and subsequent buildings utilizing such design, the basic fee shall be reduced 35%. Such fee shall include changes required by site conditions including foundation redesign; partition changes; mechanical and electrical changes; necessary program changes; other architectural services normal under such circumstances; and supervision of the construction.

c. Architectural fees shall include:

1. The necessary conferences, and the preparation of preliminary studies and final designs.

2. The production of complete architectural, mechanical and structural drawings and specifications including their proper correlation.

3. Construction contract administration and all other normal architectural services.

4. Payment of all fees to Consulting Engineers and Landscape Architects for their services in connection with the building design and construction when employed by the Architect.

d. The architect shall supervise the construction of the work to such an extent as may be necessary to ascertain whether the work is being executed in conformity with his working drawings or specifications or directions; make recommendations on materials and equipment; check and report on contractor's proposals in connection with changes in the contract; and approve certificates of payment. When continuous field supervision or a clerk of the works is deemed necessary by the State, the cost of such supervisory personnel shall be borne by the State in addition to the basic fee.

e. The maximum fee specified shall include the cost of all professional services rendered by an architect or architects, and the aggregate contract price for services rendered by a consulting architect and an associate architect shall never exceed the applicable fee limitation except as set forth in Subsection "d" hereof.

f. The State will furnish the architect a limited consulting service consisting of a complete survey, soil analysis, and a program of the work outlining in detail the space requirements, their general relationships and the standards of types of construction.

Sec. 43. MINUTES OF BOARD MEETINGS. a. The appropriations made in this Act are contingent upon adherence to the following procedure: in order that the Governor and the Legislature may be more adequately informed about the disposition and use of appropriations authorized from all funds, the governing bodies of the institutions, schools, and agencies of the executive branch of the government shall, upon request by the Governor or the Legislative Budget Board, cause to be filed with the Governor or the Legislative Budget Board, immediately upon tran-

scription, certified copies of the minutes of board meetings. Any changes or subsequent corrections of minutes filed with the Governor and the Legislative Budget Board shall be similarly filed.

b. In addition, the appropriations to the agencies and systems of higher education in this Act are made contingent upon the filing, by said agencies and systems, of additional copies of minutes of board meetings and copies of budget requests with the Legislative Reference Librarian in the same manner as prescribed in the paragraph immediately above.

Sec. 44. POLICE ACADEMY. None of the funds appropriated by this Act may be expended for creation of an additional police training academy except as specifically appropriated for in this Act.

Sec. 45. RECORDING EQUIPMENT. None of the funds herein appropriated may be used for the purchase, rental or contractual agreement for any type of electronic, mechanical or other interception devices used for the purpose of overhearing or recording oral conversation made in private or conversation made by wire.

Sec. 46. CENTRALIZED TELEPHONE SERVICE. This section shall apply to State departments and agencies in the Capitol complex area of Austin, Texas, which were utilizing the centralized telephone service commonly known as the "Centrex System" on March 1, 1965, and to any State agencies which thereafter elect to subscribe to such service.

Upon certification by the Board of Control as to the pro rata share of local service charges assessed to each such agency based upon equipment in use, plus long distance tolls and installation charges directly incurred by the respective State agencies, the Comptroller shall transfer from the items of appropriations for current and recurring operating expense to the affected State agencies, into a special operating fund within the Board of Control, the amounts so derived. For the biennium ending August 31, 1975, all income to the aforementioned operating fund is appropriated to the Board of Control for the payment of telephone services only.

Sec. 47. UNLISTED TELEPHONE NUMBERS PROHIBITED. None of the funds appropriated by this Act shall be expended by any State agency, official or employee thereof, for the payment of rental or toll charges on telephones for which numbers are not listed or available from "Information Operators" at telephone exchanges.

Sec. 48. RENOVATION OF CAPITOL BUILDING. It is specifically provided that prior to the expenditure of any funds which may be appropriated for Capitol renovation, such proposed expenditures shall be approved in advance, in writing, by the Lieutenant Governor and the Speaker of the House of Representatives.

Sec. 49. INTERPRETATION OF LEGISLATIVE INTENT. It is the intent of the Legislature that funds appropriated in this Act be expended, as nearly as practicable, for the purposes for which they were appropriated. In the event departments and agencies cannot determine legislative purpose from the pattern of appropriations they shall seek to determine that purpose from the proceedings of the legislative committees responsible for proposing appropriations for the State of Texas.

It is further provided that the Comptroller shall not refuse to pass for payment a legal claim, factually justified, for which a valid appropriation has been made.

Sec. 50. BUDGETING AND REPORTING. As a limitation and restriction upon appropriations made by this Act, all agencies covered under Article I through Article IV shall expend funds only if there is compliance with the following provisions:

a. On or before September 1 of each fiscal year an itemized budget covering the operation of the ensuing fiscal year shall be filed with the Division of Operations Analysis in the Office of the Governor and the Legislative Budget Board.

b. All subsequent amendments to the original budget shall be filed with the Division of Operations Analysis in the Office of the Governor and the Legislative Budget Board within thirty (30) days of approval of such amendment.

c. The itemized budget funded out of the Federal Revenue Sharing Trust Fund No. 448 will be reported for each month of the ensuing fiscal year showing the anticipated cash requirement and the amount of cash requirement to be deferred to the next fiscal year. One copy of this report and any amendments thereto shall be filed with the State Comptroller.

Sec. 51. ANNUAL REPORTS AND INVENTORIES. None of the moneys appropriated in this Act in Articles I, II, III, and to the Central Education Agency; the Special Schools under the State Board of Education; the Coordinating Board, Texas College and University System; the Teacher Retirement System; the Board of Regents, State Senior Colleges-Central Office; and the Natural Fibers and Food Protein Committee in Article IV of this Act, may be expended after a period of one hundred (100) days following the close of the fiscal year, unless there has been filed with the Governor, the Auditor, and the Legislative Budget Board an annual report as of August 31 of the preceding fiscal year by the executive head of each department or agency specified in this Act, showing the use of appropriated funds. The annual report shall include the following:

a. An annual financial report including a statement of assets, liabilities and fund balances and showing the true condition of all funds and accounts balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department or agency; all other assets; and all sums of which the department or agency is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures and all other disbursements of the department or agency for the fiscal year. The State Auditor is to approve all reports as to form and content.

b. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

c. An analysis of space occupied by the department or agency showing the number of square feet rented and the number of square feet occupied in State-owned buildings; giving the location of such space by building name or address and the number of square feet devoted to office, warehouse or other designated uses, indicating the cost per square foot, cost per month, annual cost and lessor of all rented space, and such other information as may be of assistance in describing the space utilized by each State department or agency.

It is further provided that the State Auditor is to certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is to withhold any salary warrants or expense reimbursement warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words "heads of departments or agencies" as used in this Section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such department, board, commission, bureau, office, or agency of the State for which appropriations are made in this Act.

Any State department or agency expending local funds, or Federal funds not appropriated in dollar amounts hereinabove, shall, within thirty (30) days after the close of the fiscal year make a separate report to the Governor and the Legislative Budget Board on the expenditure of such funds including each personnel position paid and the amount expended for travel and other expense.

Sec. 52. AIRPLANE FLIGHT LOGS. All agencies of the State for which the appropriation language in this Act authorizes the use of airplanes shall maintain an airplane flight log. These agencies shall include in their annual report extracts from such airplane flight logs which accurately show the names of places to which flights were made, the name of the pilot and the name or names of any passengers on each such flight; and shall also describe the official business purposes of each such flight.

Sec. 53. BOOKKEEPING ERRORS. Should clerical or bookkeeping errors result in any moneys being deposited into incorrect funds in or with the State Treasury or any moneys being cleared from a trust and suspense fund to other than the proper fund, such erroneously deposited or cleared moneys may be transferred to the correct fund or trust and suspense account within the State Treasury upon request of the administering department with the concurrence of the State Comptroller and the State Auditor, and so much as is necessary for said transfer is hereby appropriated.

Sec. 54. TORT CLAIMS ACT. None of the funds appropriated in this Act may be expended for the purpose of purchasing policies of insurance covering claims arising under the Texas Tort Claims Act.

Sec. 55. DISCRIMINATORY PRACTICES. None of the funds appropriated in this Act shall be expended by agencies which practice discrimination based on race, creed, sex or national origin. The State Attorney General shall be specifically responsible for the enforcement thereof upon the request of the Governor.

Sec. 56. REIMBURSEMENTS FOR BENEFITS PAID TO FORMER STATE EMPLOYEES. a. At the close of each calendar quarter, the Texas Employment Commission shall prepare a statement reflecting the amount of unemployment benefits paid to all former State employees based on wages earned from State employment and present it to the Comptroller of Public Accounts, who is hereby directed to pay by warrant out of funds appropriated from the General Revenue Fund such amount to the Unemployment Compensation Benefit Account to reimburse it for such payments.

The heads of State agencies, institutions, departments, commissions, boards, divisions, or other units of State government are directed to determine the proportionate amount of the reimbursement or payment due from funds other than General Revenue Funds and to present the Comptroller of Public Accounts a purchase voucher requesting reimbursement from such funds to General Revenue, and shall reimburse the General Revenue Fund with a check for funds not in the State Treasury. Such transfers and payments as are authorized under law shall be made periodically to the Comptroller of Public Accounts after receipt of the Texas Employment Commission's statement of unemployment compensation benefits paid to former employees of the State.

b. An agency, institution, department, commission, board, division, or other unit of State government is authorized to allocate funds to a revolving account created on its books to receive contributions from funds other than General Revenue based on a percentage-of-payroll assessment to be determined by such unit of government for the purpose of reimbursing the General Revenue Fund for unemployment benefits paid.

Sec. 57. DISTRIBUTION OF REPORTS. No unit of government covered under Articles I through IV of this Act shall expend funds for the purpose of distributing reports, pamphlets or other printed matter to members of the Legislature and other State officials unless they have complied with the following provisions:

a. Agencies designated above shall deposit copies of all printed matter prepared for distribution with the Legislative Reference Library.

b. Agencies desiring to make distribution to members of the Legislature and other State officials shall send notification that the material is on file and upon request of the person notified shall mail the number of copies requested.

Provided that these restrictions shall not prevent the mailing of reports required by general law.

Sec. 58. It is specifically provided that all state agencies, boards, commissions, departments and other governmental units using funds appropriated in this Act may not expend during the last quarter of any fiscal year more than one-third of the funds appropriated for that fiscal year. Specifically exempted from these provisions are expenditures contracted for in previous quarters; funds required by statute, rule or regulation to be expended on a different time frame; seasonal employment of personnel; construction contracts; contracts dealing with purchases of food, medicines or drugs; personnel connected with the phase-in of schools for the mentally retarded and the El Paso Human Development Center; expenditures related to the Crippled Childrens program operated by the Department of Health; and expenditures occasioned by disaster or other Act of God; none of the funds exempted from this Section may be considered in the computation of the total funds appropriated in any fiscal year referred to in this Section.

Sec. 59. Coordinating Board Allocations of Faculty Salaries. On or before August 31, 1974, the Coordinating Board shall determine the allocation of the appropriation made in Item 16 under its appropriations to each qualifying public senior college or university an amount sufficient to award a salary increase equivalent to three and four-tenths percent (3.4%) for each full-time equivalent teaching position actually paid from Faculty Salaries as defined by the Coordinating Board in the Definitions of the Elements of Institutional Costs at a rate less than $15,000 for the nine-month period including the Fall semester of 1973 and the Spring semester of 1974. The Coordinating Board shall obtain from each public senior college or university such information and data

as are necessary to ascertain the amounts to be allocated in accordance with this provision.

Sec. 60. Expenditure of funds appropriated for faculty salaries. From funds appropriated each college, university and component institution thereof shall, on September 1 of each fiscal year award a salary increase equivalent to three and four-tenths percent (3.4%) for each full-time equivalent teaching position actually paid from faculty or instructional salaries as defined by the Coordinating Board in the Definitions of Elements of Educational Cost.

ARTICLE VI

LEGISLATURE

Section 1. The following sums or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund for the expenses of the Legislature of the State of Texas and its offices, the Legislative Budget Board, the State Auditor, the Legislative Council, the Legislative Reference Library and for the Commission on Uniform State Laws, for the years shown:

SENATE

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Constitutionally authorized annual salaries for Members of the Senate and the Lieutenant Governor, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses of the Senate, including interim expenses of the Sixty-third and Sixty-fourth Legislatures and expenses incidental to the Constitutional Convention, as may be authorized by law or resolution	$ 5,333,000	$ 5,500,000

Any unexpended balances as of August 31, 1973 in the General Appropriations made by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1), to the Senate are hereby reappropriated to the Senate for the same purposes for the biennium beginning September 1, 1973.

HOUSE OF REPRESENTATIVES

Constitutionally authorized annual salaries for Members of the House of Representatives, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in the National Society of State Legislators and in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses for the House of Representatives, including interim expenses of the Sixty-third and Sixty-fourth Legislatures and expenses incidental to the Constitutional Convention, as may be authorized by law or resolution	$ 8,366,667	$ 7,200,000

HOUSE OF REPRESENTATIVES
(Continued)

Any unexpended balances as of August 31, 1973 in the General Appropriations made by the Legislature to the House of Representatives are hereby reappropriated to the House of Representatives for the same purposes for the biennium beginning September 1, 1973.

Out of the items of appropriation for "per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses" made hereinabove for the Senate and the House of Representatives respectively, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Council an amount not to exceed two hundred fifty thousand dollars ($250,000) for the fiscal year beginning September 1, 1973 and six hundred thousand dollars ($600,000) for the fiscal year beginning September 1, 1974, for computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, and maintaining the statutory record and statutory information retrieval program; contracting for creation of a system for search and retrieval of Attorney General's opinions; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and print out of statute law, Attorney General's opinions, and appellate court opinions; salaries, maintenance and operation of the Legislative Information System of Texas; and travel and other necessary expenses.

Any unexpended balances as of August 31, 1974 in the appropriations made hereinabove to the Senate and the House of Representatives are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1974.

LEGISLATIVE BUDGET BOARD

Out of the items of appropriation for "per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses" made hereinabove for the Senate or the House of Representatives, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Budget Board heretofore created by statute, such sums as may be deemed necessary but not to exceed an aggregate of $473,213 for each year of the biennium beginning September 1, 1973, for maintaining the operations of said Legislative Budget Board.

Such sums as may be transferred to an account for the Legislative Budget Board shall be budgeted by said Board pursuant to Chapter 487, Acts 1949, Fifty-first Legislature, as amended, and may be expended for the payment of salaries and other necessary expenses in carrying out the provisions of said Chapter 487, including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on problems of Federal-state relations, interstate relations, problems affecting state or local governments, and meetings sponsored by the Council of State Governments.

In addition to the transfer of funds authorized in the paragraph immediately preceding, there is hereby appropriated, from the General Revenue Fund, to the Legislative Budget Board, $200,000 for fiscal 1974 and $300,000 for fiscal 1975, to defray the expenses of House Bill Nos. 169 and 1037 or Senate Bill No. 90. This appropriation is contingent upon the enactment into law of either of the above stated legislative documents.

LEGISLATIVE BUDGET BOARD
(Continued)

Any unexpended balance in the appropriation account of the Legislative Budget Board as of August 31, 1973 is hereby reappropriated to said Board for the biennium beginning September 1, 1973.

Any unexpended balances in the appropriations account of the Legislative Budget Board as of August 31, 1974 is hereby reappropriated to said Board for the fiscal year beginning Spetember 1, 1974.

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS

	For the Years Ending August 31, 1974	For the Years Ending August 31, 1975
Legislative Council:		
1. For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 325, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 316), and Chapter 448, Acts, Fifty-eighth Legislature, Regular Session, 1963 (Senate Bill No. 367), and for travel expenses and registration fees of members of the Council or of members of its staff and advisory committees in attending any meetings on problems of Federal-state relations, inter-state relations, problems affecting state or local governments, or meetings sponsored by the Council of State Governments, the sum of	$ 905,376	$ 905,376
2. For computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, and maintaining the statutory information retrieval program; contracting for creation of a system for search and retrieval of Attorney General's opinions; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and print out of statute law, Attorney General's opinions, and appellate court opinions; and travel and other necessary expenses	45,000	45,000

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS
(Continued)

	Total, Legislative Council	$ 950,376	$ 950,376
	Commission on Uniform State Laws:		
3.	Contribution by State of Texas to the National Conference of Commissioners on Uniform State Laws	$ 10,600	$ 10,600
4.	For printing the Texas Commissioners' Report and for travel expense of members of the Texas Commission to attend meetings of the National Conference	3,000	3,000
	Total, Commission on Uniform State Laws	$ 13,600	$ 13,600
	GRAND TOTAL, LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS	$ 963,976	$ 963,976

Any unexpended balances as of August 31, 1973, for the Legislative Council and the Commission on Uniform State Laws in the General Appropriations made by the Sixty-first and the Sixty-second Legislatures are hereby reappropriated to the Legislative Council and the Commission on Uniform State Laws for the same purposes for the biennium beginning September 1, 1973.

Any unexpended balances in the appropriations account of the Legislative Council and the Commission on Uniform State Laws as of August 31, 1974 is hereby reappropriated to said Legislative Council and Commission on Uniform State Laws for the fiscal year beginning September 1, 1974.

STATE AUDITOR

	For the Years Ending August 31, 1974	August 31, 1975
For salaries of the State Auditor, First Assistant State Auditor, Classification Officer, and Director of the Systems Division; all classified and other salaries and wages; professional fees; travel; registration fees; consumable supplies and materials; current and recurring operating expenses; and furniture and equipment (to be budgeted by the Legislative Audit Committee)	$ 1,933,711	$ 2,312,175

The sums appropriated for the Auditor's Department are to be expended under the direction and subject to the control of the Legislative Audit Committee in furtherance of the functions assigned by statute to the Department.

STATE AUDITOR
(Continued)

In order that the General Revenue Fund may be reimbursed for the expenses of work performed for State agencies, departments, commissions, boards or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from unappropriated balances of such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such work, and transfer of the requested amounts shall be made by the Comptroller with the approval of the Legislative Audit Committee.

Where work is performed for State agencies, departments, commissions, boards or divisions that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made out of such funds to the General Revenue Fund for actual costs of such work, and billings therefor shall be made by the State Auditor with the approval of the Legislative Audit Committee.

LEGISLATIVE REFERENCE LIBRARY

	For the Years Ending August 31, 1974	August 31, 1975
For salaries and wages, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, and books and periodicals--to be expended under the direction of the Legislative Library Board as provided by law	$ 131,169	$ 134,921 & U.B.

Any unexpended balances as of August 31, 1973 for the Legislative Reference Library in the General Appropriations made by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1), are hereby reappropriated for the biennium beginning September 1, 1973.

RECAPITULATION - ARTICLE VI

LEGISLATURE

Out of the General Revenue Fund:

Senate	$ 5,333,000	$ 5,500,000
House of Representatives	8,366,667	7,200,000
Legislative Council and Commission on Uniform State Laws	963,976	963,976
State Auditor	1,933,711	2,312,175
Legislative Reference Library	131,169	134,921
GRAND TOTAL, ARTICLE VI - LEGISLATURE	$ 16,728,523	$ 16,111,072

ARTICLE VII. SAVINGS CLAUSE

If any section, sentence, clause, or part of this Act shall for any reason be held to be invalid, such decision shall not affect the remaining portions of this Act and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof irrespective of the fact that any other sentence, section, clause or part thereof may be declared invalid.

ARTICLE VIII. EMERGENCY CLAUSE

The importance of this legislation to the people of the State of Texas, and the crowded condition of the calendars in both houses of the Legislature, create an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each house be suspended; and said rule is hereby suspended; and this Act shall take effect and be in force from and after its passage and it is so enacted.

W P Hobby
President of the Senate

Bruce Reddy
Speaker of the House

I hereby certify that H.B. No. 139 was passed by the House on April 27, 1973, by the following vote: Yeas 119, Nays 23 and 1 present not voting; that the House refused to concur in Senate amendments to H.B. No. 139 on May 7, 1973, and requested the appointment of a Conference Committee to consider the differences between the two Houses; and that the House adopted S.C.R. No. 119, with amendments, authorizing certain corrections in H.B. No. 139 on May 21, 1973, by the following vote: Yeas 125, Nays 13; and that the House adopted the Conference Committee Report on H.B. No. 139 on May 24, 1973, by the following vote: Yeas 128, Nays 14; and that the House adopted H.C.R. No. 217 authorizing certain corrections in H.B. No. 139 on May 24, 1973; passed subject to the provisions of Section 49a, Article III, Constitution of Texas.

Dorothy Hallmann
Chief Clerk of the House

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Dorothy Hallmann
Chief Clerk of the House