H.B. NO. 510

GENERAL APPROPRIATIONS BILL

ENROLLED

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RECAPITULATION - ALL ARTICLES

	Fiscal Year 1978		
	General Revenue	Other Funds	All Funds
Article I - Judiciary	$ 20,724,403	$ 843,872	$ 21,568,275
Article II - Public Health, Hospitals and Youth Institutions	533,864,578	1,343,363,618	1,877,228,196
Article III - Executive and Administrative Departments and Agencies	442,039,922	1,483,352,394	1,925,392,316
Article IV - Education	1,882,200,923	1,975,313,159	3,857,514,082
Article VI - Legislature	23,442,174		23,442,174
Total, Fiscal Year 1978	$2,902,272,000	$4,802,873,043	$7,705,145,043

	Fiscal Year 1979		
	General Revenue	Other Funds	All Funds
Article I - Judiciary	21,279,156	881,072	22,160,228
Article II - Public Health, Hospitals and Youth Institutions	534,078,779	1,349,390,314	1,883,469,093
Article III - Executive and Administrative Departments and Agencies	541,097,500	1,566,646,772	2,107,744,272
Article IV - Education	1,620,517,720	2,176,120,033	3,796,637,753
Article VI - Legislature	29,336,083		29,336,083
Total, Fiscal Year 1979	$2,746,309,238	$5,093,038,191	$7,839,347,429
GRAND TOTAL, 1978-79 BIENNIUM	$5,648,581,238	$9,895,911,234	$15,544,492,472

ENROLLED

H.B. No. 510

AN ACT

appropriating money for the support of the Judicial, Executive and Legislative Branches of the State Government, for the construction of State buildings, and for State aid to public junior colleges, for the period beginning September 1, 1977, and ending August 31, 1979; authorizing and prescribing conditions, limitations, rules and procedures for allocating and expending the appropriated funds; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE I

THE JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the judicial service units of this State for the years shown:

COURTS OF CIVIL APPEALS

FIRST DISTRICT, HOUSTON

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	11,232	11,616
4.	Stenographer III (0128)	11,232	11,616
5.	Secretary I (0131)	7,812	8,076
6.	Attorney I, 3 (3531)	42,444	43,884
7.	Professional Fees and Services	17,840	18,760
	Subtotal, Personal Services	$ 242,660	$ 251,252
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, First District, Houston	$ 255,546	$ 264,138

Funds appropriated above in Item No. 7, Professional Fees and Services, may only be used to employ a retired Judge on a per diem basis up to two days a week during each year of the biennium covered by this Appropriations Act. The rate of pay shall be calculated on the annual salary of an Associate Justice of the Court.

COURTS OF CIVIL APPEALS

SECOND DISTRICT, FORT WORTH

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	11,232	11,616
4.	Stenographer III (0128)	11,232	11,616
5.	Janitor (part-time)	3,000	3,000
6.	Attorney I, 2 (3531)	28,296	29,256
	Subtotal, Personal Services	$ 205,860	$ 212,788
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	15,831	11,886 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Second District, Fort Worth	$ 222,691	$ 225,674

THIRD DISTRICT, AUSTIN

	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	10,872	11,232
4.	Stenographer III (0128)	10,872	11,232
5.	Clerk I (0051)	6,852	7,080
6.	Attorney I, 3 (3531)	42,444	43,884
	Subtotal, Personal Services	$ 223,140	$ 230,728
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Third District, Austin	$ 236,026	$ 243,614

COURTS OF CIVIL APPEALS

FOURTH DISTRICT, SAN ANTONIO

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	11,232	11,616
4.	Stenographer III (0128)	9,528	9,840
5.	Stenographer I (0126)	7,812	8,076
6.	Attorney I, 3 (3531)	42,444	43,884
	Subtotal, Personal Services	$ 223,116	$ 230,716
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Fourth District, San Antonio	$ 236,002	$ 243,602

FIFTH DISTRICT, DALLAS

	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	10,872	11,232
4.	Stenographer III (0128)	11,232	11,616
5.	Clerk I (0051)	7,080	7,320
6.	Secretary I (0133)	7,320	7,560
7.	Attorney I, 3 (3531)	42,444	43,884
8.	Professional Fees and Services	35,680	37,520
	Subtotal, Personal Services	$ 266,728	$ 276,432
9.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense, and capital outlay	11,886	11,886 & U.B.

COURTS OF CIVIL APPEALS

FIFTH DISTRICT, DALLAS
(Continued)

10. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
Total, Fifth District, Dallas	$ 279,614	$ 289,318

Funds appropriated above in Item No. 8, Professional Fees and Services, may only be used to employ a retired Judge on a per diem basis up to four days a week during each year of the biennium covered by this Appropriations Act. The rate of pay shall be calculated on the annual salary of an Associate Justice of the Court.

SIXTH DISTRICT, TEXARKANA

	For the Years Ending August 31, 1978	August 31, 1979
Personal Services--		
1. Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2. Clerk, Court of Civil Appeals	19,900	20,600
3. Deputy Clerk (0401)	10,176	10,512
4. Stenographer III (0128)	10,176	10,512
5. Clerk I (0051)	6,852	7,080
6. Attorney I (3531)	14,148	14,628
Subtotal, Personal Services	$ 193,452	$ 200,032
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
8. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
Total, Sixth District, Texarkana	$ 206,338	$ 212,918

COURTS OF CIVIL APPEALS

SEVENTH DISTRICT, AMARILLO

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	10,176	10,512
4.	Stenographer III (0128)	9,216	9,528
5.	Attorney I, 3 (3531)	42,444	43,884
	Subtotal, Personal Services	$ 213,936	$ 221,224
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
7.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Seventh District, Amarillo	$ 226,822	$ 234,110

EIGHTH DISTRICT, EL PASO

	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	9,840	10,176
4.	Stenographer III (0128)	9,528	9,840
5.	Clerk I (0051)	6,624	6,852
6.	Secretary I (0131)	7,320	7,560
7.	Attorney I (3531)	14,148	14,628
	Subtotal, Personal Services	$ 199,560	$ 206,356
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Eighth District, El Paso	$ 212,446	$ 219,242

COURTS OF CIVIL APPEALS

NINTH DISTRICT, BEAUMONT

		For the Years August 31, 1978	August 31, 1979
	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 *1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	10,872	11,232
4.	Stenographer III (0128)	11,232	11,616
5.	Clerk I (0051)	6,408	6,624
6.	Secretary III (0135)	8,916	9,216
7.	Attorney I, 3 (3531)	42,444	43,884
	Subtotal, Personal Services	$ 231,972	$ 239,872
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Ninth District, Beaumont	$ 244,858	$ 252,758

TENTH DISTRICT, WACO

		For the Years Ending August 31, 1978	August 31, 1979
	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	10,176	10,512
4.	Stenographer III (0128)	9,528	9,840
5.	Clerk I (0051)	6,624	6,852
	Subtotal, Personal Services	$ 178,428	$ 184,504
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
7.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Tenth District, Waco	$ 191,314	$ 197,390

COURTS OF CIVIL APPEALS

ELEVENTH DISTRICT, EASTLAND

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	10,176	10,512
4.	Attorney I, 2 (3531)	28,296	29,256
5.	Stenographer III (0128)	9,528	9,840
6.	Janitor (8001)	6,624	6,852
	Subtotal, Personal Services	$ 206,724	$ 213,760
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Eleventh District, Eastland	$ 219,610	$ 226,646

TWELFTH DISTRICT, TYLER

	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	9,840	10,176
4.	Stenographer III (0128)	9,528	9,840
5.	Janitor (part-time)	3,540	3,660
6.	Attorney I, 3 (3531)	42,444	43,884
	Subtotal, Personal Services	$ 217,452	$ 224,860
7.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
8.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Twelfth District, Tyler	$ 230,338	$ 237,746

COURTS OF CIVIL APPEALS

THIRTEENTH DISTRICT, CORPUS CHRISTI

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	10,176	10,512
4.	Stenographer III (0128), 2	19,680	20,352
5.	Attorney I, 3 (3531)	42,444	43,884
	Subtotal, Personal Services	$ 224,400	$ 232,048
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	22,063	11,886 & U.B.
7.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Thirteenth District, Corpus Christi	$ 247,463	$ 244,934

FOURTEENTH DISTRICT, HOUSTON

	Personal Services--		
1.	Judges, 2 at $43,900 (1978) - $45,400 (1979) and Chief Justice at $44,400 (1978) - $45,900 (1979)	$ 132,200	$ 136,700
2.	Clerk, Court of Civil Appeals	19,900	20,600
3.	Deputy Clerk (0401)	11,232	11,616
4.	Stenographer III (0128)	11,232	11,616
5.	Clerk II (0053)	7,812	8,076
6.	Attorney I, 3 (3531)	42,444	43,884
7.	Professional Fees and Services	17,840	18,760
	Subtotal, Personal Services	$ 242,660	$ 251,252
8.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	11,886	11,886 & U.B.
9.	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	1,000	1,000
	Total, Fourteenth District, Houston	$ 255,546	$ 264,138

COURTS OF CIVIL APPEALS

FOURTEENTH DISTRICT, HOUSTON
(Continued)

Funds appropriated above in Item No. 7, Professional Fees and Services, may only be used to employ a retired Judge on a per diem basis up to two days a week during each year of the biennium covered by this Appropriations Act. The rate of pay shall be calculated on the annual salary of an Associate Justice of the Court.

SUPREME COURT OF TEXAS

		For the Years Ending August 31, 1978	August 31, 1979
	Personal Services--		
1.	Judges, 8 at $49,800 (1978) - $51,400 (1979) and Chief Justice at $50,300 (1978) - $51,900 (1979)	$ 448,700	$ 463,100
2.	Clerk, Supreme Court	21,100	21,800
3.	Chief Deputy Clerk, Supreme Court	17,300	17,900
4.	Administrative Assistant, Supreme Court	17,300	17,900
5.	Secretary, Board of Law Examiners	17,300	17,900
6.	Executive Assistant	28,500	29,500
7.	Research Assistant, 3 at $20,000 (1978) - $20,700 (1979)	60,000	62,100
8.	Salaries of Classified Positions	356,338	368,453
	Subtotal, Personal Services	$ 966,538	$ 998,653
	Other Expenses--		
9.	Travel	2,200	2,200
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	59,811	36,821 & U.B.
11.	State's contribution for membership in the National Center for State Courts	15,000	15,000
	Total, Supreme Court of Texas	$ 1,043,549	$ 1,052,674

SCHEDULE OF CLASSIFIED POSITIONS, SUPREME COURT OF TEXAS

Group 14
3531 Attorney I, 10

Group 9
0137 Legal Secretary, 14
0421 Deputy Clerk, 3

Group 7
0135 Secretary III

SUPREME COURT OF TEXAS
(Continued)

Group 4
0053 Clerk II

Group 2
0011 Messenger
8001 Janitor

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Supreme Court of Texas any Federal funds received by the Court either directly or as an agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid or payment was made, except for supplementing line-item salaries in this Act, in carrying out the Court's duties.

Contingent upon passage of Senate Bill No. 586, Acts of the Sixty-fifth Legislature, 1977, there is hereby appropriated to the Supreme Court any fees collected under the provisions of the Act for the purpose of administering said Act.

COURT OF CRIMINAL APPEALS

		For the Years Ending August 31, 1978	August 31, 1979
	Personal Services--		
1.	Judges, 4 at $49,800 (1978) - $51,400 (1979) and Presiding Judge at $50,300 (1978) - $51,900 (1979)	$ 249,500	$ 257,500
2.	Commissioners in Aid to Court, 2 at $49,800 (1978) - $51,400 (1979)	99,600	102,800
3.	Clerk, Court of Criminal Appeals	21,100	21,800
4.	Chief Deputy Clerk	17,300	17,900
5.	Salaries of Classified Positions	201,825	208,687
	Subtotal, Personal Services	$ 589,325	$ 608,687
	Other Expenses--		
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	34,728	30,728 & U.B.
7.	Travel Expense	2,200	2,200
8.	For the assignment of Commissioners from time to time on per diem basis to aid and assist the Court in disposing of the business before it. Said assignment to be made from retired or active or appellate judges as provided in Senate Bill No. 529 of the Sixty-second Legislature, Regular Session, 1971, as amended by House Bill No. 14 of the Sixty-second Legislature, First Called Session	84,700	84,700

9. Grant Financed Programs, estimated	528,027	545,980
Total, Court of Criminal Appeals	$ 1,238,980	$ 1,272,295
Less Estimated Grant Funds	528,027	545,980
Net General Revenue Appropriation	$ 710,953	$ 726,315

SCHEDULE OF CLASSIFIED POSITIONS, COURT OF CRIMINAL APPEALS

Group 16
1550 Staff Services Assistant

Group 14
3531 Attorney I, 5
0411 Deputy Clerk

Group 9
0137 Legal Secretary, 8

Group 6
0128 Stenographer III

Group 2
8001 Janitor

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Court of Criminal Appeals of Texas any Federal funds received by the Court either directly or as an agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid or payment was made, except for supplementing line-item salaries in this Act, in carrying out the Court's duties.

Contingent upon the adoption of the constitutional amendment proposed in Senate Joint Resolution No. 18, there is hereby appropriated to the Court of Criminal Appeals the sum of $62,604 for fiscal year 1978 and $86,180 for fiscal year 1979 for the purposes of implementing provisions of the amendment. Funds appropriated by this paragraph may be used to employ additional personnel under job titles currently authorized for the Court of Criminal Appeals.

STATE PROSECUTING ATTORNEY BEFORE THE COURT OF CRIMINAL APPEALS

	For the Years Ending August 31, 1978	August 31, 1979
Personal Services--		
1. State's Attorney	$ 36,700	$ 37,900
2. Assistant State's Attorney	28,200	29,200
3. Legal Secretary (0137)	10,872	11,232
Total, Personal Services	$ 75,772	$ 78,332

STATE PROSECUTING ATTORNEY BEFORE THE COURT OF CRIMINAL APPEALS
(Continued)

	Other Expenses--		
4.	Travel	700	700
5.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	2,884	2,884 & U.B.
	Total, State Prosecuting Attorney Before the Court of Criminal Appeals	$ 79,356	$ 81,916

Authorization for use of State funds for the payment of the salary of the Assistant State's Attorney is contingent upon there being no Federal funds available for this purpose.

STATE LAW LIBRARY

		For the Years Ending August 31, 1978	August 31, 1979
	Personal Services--		
1.	Director	$ 20,400	$ 21,100
2.	Associate Librarian	15,100	15,600
3.	Salaries of Classified Positions	54,651	56,509
	Total, Personal Services	$ 90,151	$ 93,209
	Other Expenses--		
4.	Travel	500	500
5.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, library books and other publications including binding expense	90,755	104,235 & U.B.
	Total, State Law Library	$ 181,406	$ 197,944

SCHEDULE OF CLASSIFIED POSITIONS (UL), STATE LAW LIBRARY

Group 14
7400 Law Librarian

Group 12
7402 Librarian II

Group 10
7401 Librarian I

Group 8
1501 Administrative Technician I

STATE LAW LIBRARY
(Continued)

Group 6
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0106 Clerk Typist II
0325 Bindery Technician

The State Law Library may utilize the appropriations for salaries of Classified Positions for hiring two part-time positions.

JUDICIAL COUNCIL

		For the Years Ending August 31, 1978	August 31, 1979
	Personal Services--		
1.	Executive Secretary	$ 19,900	$ 20,600
2.	Stenographer I (0126)	9,528	9,840
3.	Part-time and Seasonal Help	4,223	4,223
	Total, Personal Services	$ 33,651	$ 34,663
4.	Travel, consumable supplies and materials, current and recurring operating expense, and capital outlay, to carry out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, the sum of	20,318	20,318 & U.B.
5.	Grant Financed Programs, estimated	315,845	335,092
	Total, Judicial Council	$ 369,814	$ 390,073
	Less Estimated Grant Funds	315,845	335,092
	Net General Revenue Appropriation	$ 53,969	$ 54,981

Of the federal funds received by the Texas Judicial Council for grant-financed programs, not more than $4,000 may be expended during the biennium for out of state travel under the provisions of the federal grant or for the statutory duties of the council.

JUDICIAL QUALIFICATIONS COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Executive Director	$ 34,500	$ 35,700
2. Salaries of Classified Positions	29,316	30,288
3. Professional Fees and Services, Consumable supplies and materials, current and recurring operating expense, travel and capital outlay necessary for carrying out the provisions of Article 5, Section 1a, of the Constitution	49,040	49,040 & U.B.
Total, Judicial Qualifications Commission	$ 112,856	$ 115,028

SCHEDULE OF CLASSIFIED POSITIONS, JUDICIAL QUALIFICATIONS COMMISSION

Group 17
3533 Attorney III

Group 11
1502 Administrative Technician II

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT

1. Salaries for District Judges and Criminal District Judges of the existing 253 courts and Judges of courts created by the Sixty-fifth Legislature, at $34,500 (1978) and $35,700 (1979), estimated to be	$ 8,728,500	$ 9,032,100
2. District Judges' expenses while engaged in the actual performance of their duties, not to exceed $550 per county when the judicial district is composed of more than one county, and not to exceed $3,600 per fiscal year	160,600	160,600
3. Special District Judges' salaries and regular District Judges' expenses when holding court out of their district, including the per diem for judges temporarily assigned outside their Administrative Judicial Districts or counties pursuant to Senate Bill No. 349, Acts 1961, Fifty-seventh Legislature, Regular Session, estimated to be	57,000	57,000
Total, District Judges	$ 8,946,100	$ 9,249,700

4.	Salaries of 70 District Attorneys compensated on a salary basis by the State and any newly created District Attorneys to be compensated in a like manner which are created by the Sixty-fifth Legislature, at $26,100 (1978) and $27,000 (1979), estimated to be	$ 1,827,000	$ 1,890,000
5.	Salaries of the Assistant District Attorneys of the 53rd Judicial District (Travis County), 2 at $2,400	4,800	4,800
6.	District Attorneys' expenses and expenses of their investigators while engaged in the actual performance of their duties, not to exceed $750 per county when the judicial district is composed of more than one county, and not to exceed $6,000 per fiscal year	154,500	154,500
	Total, District Attorneys	$ 1,986,300	$ 2,049,300
7.	Salaries of 8 Criminal District Attorneys as per Articles 326k-45a, 326k-51, 326k-56, 326k-58, 326k-62, 326k-63, 326k-69, 326k-71, R.C.S., and 13 per Articles 326k-78, 332b-1, 326k-59, 326k-68, 326k-76, 326k-64, 326k-33, 326k-77, 326k-75, R.C.S., Acts, Sixty-fourth Legislature, Regular Session, at $26,100 (1978) and $27,000 (1979)	548,100	567,000
	Total, Criminal District Attorneys	$ 548,100	$ 567,000
8.	Apportionment to six (6) counties as per H.B. 1061, Acts of Sixty-third Legislature, revised Acts, Sixty-fourth Legislature, and one (1) apportionment per Article 1926-63(4), R.C.S., Acts, Sixty-fourth Legislature, Regular Session, at $26,100 (1978) and $27,000 (1979)	$ 182,700	$ 189,000
9.	Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per Subsection B, Section 13, of Chapter 465, Second Called Session, Acts, Forty-fourth Legislature, as amended, and House Bill No. 1038 of the Sixtieth Legislature, Regular Session), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the Constitutional office of		

	District Attorney for such Criminal District Court created (as per House Bill No. 561 of the Fifty-third Legislature, Regular Session), twelve (12) counties removed pursuant to Article 332b-1, 1926-63(4), 326k-33, 326k-64, 326k-77, 332b, 326k-78, R.C.S., Acts, Sixty-fourth Legislature, Regular Session	214,372	214,372
10.	Apportionment to counties where county officers are paid salaries (Chapter 465, Section 6 (a), Second Called Session, Acts, Forty-fourth Legislature). Should any county by election of the Commissioners Court change from a salary to a fee basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials	767,655	767,655
11.	Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of the peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court, change from a fee basis to a salary basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for apportionment to counties where county officers are paid salaries	843	843
12.	For the payment of salaries of Assistant District Attorneys, Investigators, and/or secretarial help and expenses, including travel for these personnel, as determined by the District Attorneys, Criminal District Attorneys, and County Attorneys designated in Item Nos. 4, 7, 8, 9, 13 and 14 above. The payment shall not exceed $15,000 per district per year in multi-county districts and $7,200 per district per year in single county districts and shall be made in three equal installments issued on the first day of September, January and May of each fiscal year. These payments shall be made directly to the		

	District Attorney, Criminal District Attorney or County Attorney for the purposes of disbursement as required by the Attorney. The Attorney receiving these payments shall be responsible to the Comptroller for accounting for all expenditures of these funds	1,417,200	1,417,200
13.	Apportionment to Lamar and Fannin Counties pursuant to Article 332b, R.C.S., Acts of the Sixty-fourth Legislature	10,000	10,000
14.	Apportionment to Oldham County pursuant to Article 326k-64a, R.C.S., Acts of the Sixty-fourth Legislature	7,830	8,100
	Total, County Officers	$ 2,600,600	$ 2,607,170
15.	Expenses of witnesses when subpoenaed or requested under the law to attend court where the witness lives outside the county where the case is being tried, allowed under Articles 24.28 and 35.27, C.C.P., estimated to be	200,000	200,000
16.	Travel expenses of judges of Courts of Civil Appeals when sitting in other districts	11,500	11,500
17.	Insurance (State Matching) pursuant to Article 3.50-2, Section 1-23, Insurance Code, Acts of the Sixty-fourth Legislature, estimated to be	60,000	60,000
18.	For Item Nos. 2, 6, 7, 12 and 16 in the Judiciary Section - Comptroller's Department which will be increased by enactments of the Sixty-fifth Legislature, Regular Session, 1977. The Comptroller is authorized to make allocations from this appropriation to those items which will be increased by enactments of the Sixty-fifth Legislature, Regular Session, 1977. Such allocations shall be made to fund the various enactments in the order of their passage, estimated to be	925,100	949,400
	Total, Judiciary Section - Comptroller's Department	$ 15,277,700	$ 15,694,070

JUDICIARY - SPECIAL PROVISIONS

Sec. 2. Salary Differential for District Court Judges and Judges of Courts of Civil Appeals. District Court Judges may receive a combined yearly salary rate from state and county sources which is one thousand dollars ($1,000) less than the combined yearly salary rate from state and county sources received by Judges of the Courts of Civil Appeals in whose district the District Court is located. Judges of the Courts of Civil Appeals may receive a combined yearly salary rate from state and county sources which is one thousand dollars ($1,000) less than the yearly salary provided in this Act for an Associate Justice of the Supreme Court and the Court of Criminal Appeals. In the case of Chief Justices of the Courts of Civil Appeals, the differential shall be Five Hundred ($500) Dollars.

In order that the differential set out above be maintained, each District Court Judge and Judge of the Courts of Civil Appeals shall file a sworn statement with the Comptroller of Public Accounts setting forth the yearly amounts to be received from state and county as salary payments during the ensuing fiscal year. Amended statements shall be filed setting forth any change in the salary rate which occurs during a fiscal year.

For the purpose of salary payments by the state, the Comptroller of Public Accounts shall determine from the filed statements that the required salary differential set out above is maintained. In the event a salary is in excess of the one thousand dollar ($1,000) differential, the Comptroller is directed to reduce the state's portion of that salary by the amount of excess, except in the case of the Chief Justices in the Courts of Civil Appeals where the differential shall be Five Hundred ($500) Dollars.

The appropriations for salaries of District Court Judges and Judges of Courts of Civil Appeals are made contingent upon strict compliance with the provisions of this section and the Comptroller shall have no authority to issue a warrant for salaries which violate these provisions.

Sec. 3. No funds appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of District Judges in attending the National College of State Trial Judges, the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State, the actual expenses including registration fees of the Chief Justice of the Supreme Court or his designated Associate Justice and the Presiding Judge of the Court of Criminal Appeals or his designated Judge in attending national or regional meetings of Chief Justices of the States or meetings of the governing body or committees of the National Conference of Chief Justices or joint meetings of members of the Federal Judiciary and State Chief Justices or Appellate Judges Seminar of the American Bar Association Section of Judicial Administration or the National College of State Trial Judges, or meetings of organizations of which the State of Texas is a member and in which the membership of the State of Texas has been approved by the Legislature, the actual expenses of the Executive Director or the Executive Secretary of the Judicial Council in attending the National Conference of Court Administrative Officers and actual expenses of the Executive Director and/or the Chairman of the Judicial Qualifications Commission in attending the National Conference of Judicial Retirement and Disability Commissions.

RECAPITULATION - ARTICLE I

JUDICIARY

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Courts of Civil Appeals:			
First District, Houston	$ 255,546	$	$ 255,546
Second District, Fort Worth	222,691		222,691
Third District, Austin	236,026		236,026
Fourth District, San Antonio	236,002		236,002
Fifth District, Dallas	279,614		279,614
Sixth District, Texarkana	206,338		206,338
Seventh District, Amarillo	226,822		226,822
Eighth District, El Paso	212,446		212,446
Ninth District, Beaumont	244,858		244,858
Tenth District, Waco	191,314		191,314
Eleventh District, Eastland	219,610		219,610
Twelfth District, Tyler	230,338		230,338
Thirteenth District, Corpus Christi	247,463		247,463
Fourteenth District, Houston	255,546		255,546
Supreme Court	1,043,549		1,043,549
Court of Criminal Appeals	710,953	528,027	1,238,980
State Prosecuting Attorney	79,356		79,356
State Law Library	181,406		181,406
Judicial Council	53,969	315,845	369,814
Judicial Qualifications Commission	112,856		112,856
Judiciary Section - Comptroller's Department	15,277,700		15,277,700
GRAND TOTAL, THE JUDICIARY	$ 20,724,403	$ 843,872	$ 21,568,275

RECAPITULATION - ARTICLE I

JUDICIARY

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Courts of Civil Appeals:			
First District, Houston	$ 264,138	$	$ 264,138
Second District, Fort Worth	225,674		225,674
Third District, Austin	243,614		243,614
Fourth District, San Antonio	243,602		243,602
Fifth District, Dallas	289,318		289,318
Sixth District, Texarkana	212,918		212,918
Seventh District, Amarillo	234,110		234,110
Eighth District, El Paso	219,242		219,242
Ninth District, Beaumont	252,758		252,758
Tenth District, Waco	197,390		197,390
Eleventh District, Eastland	226,646		226,646
Twelfth District, Tyler	237,746		237,746
Thirteenth District, Corpus Christi	244,934		244,934
Fourteenth District, Houston	264,138		264,138
Supreme Court	1,052,674		1,052,674
Court of Criminal Appeals	726,315	545,980	1,272,295
State Prosecuting Attorney	81,916		81,916
State Law Library	197,944		197,944
Judicial Council	54,981	335,092	390,073
Judicial Qualifications Commission	115,028		115,028
Judiciary Section - Comptroller's Department	15,694,070		15,694,070
GRAND TOTAL, THE JUDICIARY	$ 21,279,156	$ 881,072	$ 22,160,228

ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, for the support, maintenance, and improvement of the designated State agencies and institutions for the biennium beginning September 1, 1977.

TEXAS COMMISSION ON ALCOHOLISM

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration and Support Program:		
a. Director	$ 27,200	$ 28,100
b. Deputy Director	20,800	21,500
c. Central and Program Administration	94,306	98,138
d. Accounting, Personnel and Supply	183,429	189,410
e. Grants Management	98,200	100,425
f. Volunteer Services	34,734	35,399
Subtotal, Administration and Support Program	$ 458,669	$ 472,972
2. Occupational Program:		
a. Direct Employee Assistance	$ 75,675	$ 77,184
b. Employee Alcoholism Grants	87,194	86,937
Subtotal, Occupational Program	$ 162,869	$ 164,121
3. Treatment and Rehabilitation Programs:		
a. For the Department of Mental Health and Mental Retardation, to supplement the rehabilitation of alcoholics in the state hospitals, to be expended with the advice of the Commission for the following: one Supervising Counselor (14-4744), four Alcoholism Counselor II's (14-4742), fifteen Alcoholism Counselor I's (13-4741), one Psychologist (16-5250), one Case Worker II (12-5212), travel expenses and all other necessary expenses	$ 310,446	$ 320,582
b. For the Department of Health Resources, to supplement the rehabilitation of alcoholic patients in state chest hospitals, to be expended with the advice of the Commission: For three Alcoholism Counselor II's (14-4742), travel and all other necessary expenses	43,310	44,661
c. For the Department of Corrections, to supplement the rehabilitation of alcoholic inmates of the prison units, to be expended with the advice of the Commission: For eight Alcoholism Counselor I's		

(13-4741), one Alcoholism Counselor II (14-4742), one Clerk-Typist II (4-0106), one Administrator of Technical Programs I (17-1552), travel and all other necessary expenses	176,017	180,939
d. Other Treatment and Rehabilitation	1,561,472	1,559,276
Subtotal, Treatment and Rehabilitation Program	$ 2,091,245	$ 2,105,458
4. Community and Regional Program:		
a. Program Development Assistance	$ 442,214	$ 419,045
b. Regional Network Operation	584,187	584,557
c. Community and Regional Development Grants	9,568	5,000
Subtotal, Community and Regional Program	$ 1,035,969	$ 1,008,602
5. Education, Information, and Training Program:		
a. Education	$ 100,004	$ 102,011
b. Training	44,114	45,448
c. Public Information	67,312	64,124
d. Library Services	41,840	41,649
e. Education Grants/Contracts	386,718	384,356
Subtotal, Education, Information, and Training Program	$ 639,988	$ 637,588
GRAND TOTAL, TEXAS COMMISSION ON ALCOHOLISM	$ 4,388,740	$ 4,388,741
Method of Financing:		
General Revenue Fund	$ 1,165,975	1,165,976
Federal Funds, estimated	3,210,765	3,210,765
Other Funds, estimated	12,000	12,000
Total, Method of Financing	$ 4,388,740	$ 4,388,741

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS COMMISSION ON ALCOHOLISM

Group 20
1169 Director of Finance

Group 19
1555 Administrator, Technical Programs II, 4

Group 17
5411 Regional Coordinators, 6
4371 Administrative Assistant
1768 Director of Training
1552 Administrator of Technical Programs I
3533 Attorney III

TEXAS COMMISSION ON ALCOHOLISM
(Continued)

Group 16
1893 Information Specialist II
1163 Accountant III, 2
1090 Auditor III

Group 15
5416 Industrial Consultant, (UL)
5412 Assistant Alcoholism Education Director
5241 Coordinator for Volunteer Services
1504 Administrative Technician IV

Group 14
5401 Program Cocrdinator, (UL)
4735 Education Consultant, (UL)
1765 Training Specialist
1089 Auditor II

Group 13
1503 Administrative Technician III

Group 12
1946 Purchasing and Supply Officer I
1891 Journalist II
1812 Statistician II

Group 11
1161 Accountant I, 2

Group 10
1890 Journalist I

Group 9
9761 Audio Visual Technician
0138 Administrative Secretary

Group 8
1703 Personnel Clerk III
1501 Administrative Technician I

Group 7
0135 Secretary III, 7

Group 6
1903 Stock Clerk III
1002 Accounting Clerk II, 2
0055 Clerk III

Group 5
0133 Secretary II, (UL)

Group 4
0053 Clerk II

Proceeds from the sale of books, pamphlets and other printed matter, either purchased or prepared by the Commission, shall be deposited to the appropriation item from which they were purchased or prepared and are hereby reappropriated.

TEXAS COMMISSION ON ALCOHOLISM
(Continued)

It is further provided that the expenditure of the appropriations made hereinabove for the Department of Mental Health and Mental Retardation, the Department of Health Resources, and the Department of Corrections shall be contingent upon the joint selection of any employees paid from such appropriations by the Executive Director of the Commission on Alcoholism and by the superintendents or wardens of the institutions or their designated representatives. It is also provided that expenditures from the designated appropriations shall be subject to such periodic reporting to the Commission on institutional programs and results as the Executive Director of said Commission may prescribe.

The Commission on Alcoholism shall be the state agency in Texas to receive and administer federal funds allocated to the State for programs in the field of alcoholism research, treatment, prevention, education, control, personnel training, and rehabilitation.

Any bequests and gifts of money to the Commission on Alcoholism hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

The Commission on Alcoholism may transfer among the sub-items within the program items as follows: All sub-items are transferable within the following program items: Education Information, and Training Program; Community and Regional Program; Occupational Program; and Administration and Support Program. No transfer may be made between program items.

The Commission is authorized to employ personnel as required to meet the purposes for which federal funds are allocated to the State of Texas. Any such federal funds may be expended to employ personnel in those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. Such positions are authorized only so long as federal funds are available to meet salary requirements.

COMMISSION FOR THE BLIND

	For the Years Ending August 31, 1978	August 31, 1979
1. Director, Executive Secretary	$ 35,900	37,100
2. Assistant Director	29,600	30,600
3. Administration and Support:		
a. Central Administration	240,269	245,469
b. Program Supervision	152,537	157,630
c. Accounting	206,846	212,568
d. Electronic Data Processing	247,109	253,309
e. Program Evaluation	137,816	140,840
f. Purchasing, Supply and Logistics	185,764	189,032
g. Printing and Special Media	41,079	41,999
h. Sight Substitution	19,489	20,047

COMMISSION FOR THE BLIND
(Continued)

Subtotal, Administration and Support	$ 1,296,409	$ 1,328,594
4. General Client Services:		
a. Vocational Rehabilitation	4,930,959	4,992,489
b. Rehabilitation Teacher Services	581,407	597,244
c. Visually Handicapped Children's Services	1,072,042	1,083,542
d. Job Development	209,560	227,344
e. Business Enterprises	515,050	521,605
Subtotal, General Client Services	$ 7,309,018	$ 7,422,224
5. Criss Cole Rehabilitation Center:		
a. Evaluation and Training	$ 490,492	$ 506,188
b. Support Services	260,796	277,346
(1) utilities	106,967	110,074
Subtotal, Criss Cole Rehabilitation Center	$ 858,255	$ 893,608
6. Cooperative Program Services:		
a. Institutional Services, MHMR	$ 1,151,362	$ 1,179,783
b. Community Services, MHMR	1,448,705	1,473,035
c. Special Projects, MHMR	279,810	46,706
d. Texas Department of Corrections	103,081	104,978
e. State Medical Schools	521,010	525,929
f. Cooperative Schools	789,220	806,217
Subtotal, Cooperative Program Services	$ 4,293,188	$ 4,136,648
7. Technical and Consultative Services:		
a. Staff Development	251,715	253,974
b. Technical Services	436,849	440,323
c. Consultative Services	221,612	226,576
Subtotal, Technical and Consultative Services	$ 910,176	$ 920,873
GRAND TOTAL, COMMISSION FOR THE BLIND	$ 14,667,046	$ 14,701,947

Method of Financing:

Administration:		
a. General Revenue Fund	$ 530,257	$ 543,466
b. Federal Funds, estimated at	766,152	785,128
Total, Administration, estimated at	$ 1,296,409	$ 1,328,594
General Client Services:		
a. General Revenue Fund		
(1) Visually Handicapped Children's Services	$ 1,072,042	$ 1,083,542
(2) Other General Client Services	767,571	783,616
b. Federal Funds, estimated at	5,314,890	5,398,585
c. Other Funds, estimated at	154,515	156,481

COMMISSION FOR THE BLIND
(Continued)

Total, General Client Services, estimated at	$ 7,309,018	$ 7,422,224
Criss Cole Rehabilitation Center:		
a. General Revenue Fund	$ 171,651	$ 178,722
b. Federal Funds, estimated at	686,604	714,886
Total, Criss Cole Rehabilitation Center, estimated at	$ 858,255	$ 893,608
Cooperative Program Services:		
a. General Revenue Fund	$ 410,048	$ 417,505
b. Federal Funds, estimated at	3,500,069	3,352,333
c. Other Funds, estimated at	383,071	366,810
Total, Cooperative Program Services, estimated at	$ 4,293,188	$ 4,136,648
Technical and Consultative Services:		
a. General Revenue Fund	$ 194,739	197,645
b. Federal Funds, estimated at	658,647	665,986
c. Other Funds, estimated at	56,790	57,242
Total, Technical and Consultative Services, estimated at	$ 910,176	920,873
Summary All Programs:		
General Revenue Funds	$ 3,146,308	$ 3,204,496
Federal Funds, estimated at	10,926,362	10,916,918
Other Funds, estimated at	594,376	580,533
Total, Method of Financing	$ 14,667,046	$ 14,701,947

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMMISSION FOR THE BLIND

Group 21
0519 Planner IV
1554 Chief of Staff Services
1559 Director, Special Programs
5066 Director, Vocational Rehabilitation

Group 20
1557 Director of Programs

Group 19
0517 Planner II
1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
1561 Operations Director I

COMMISSION FOR THE BLIND
(Continued)

Group 18
0262 Systems Analyst II
1656 Director of Business Management
4465 Director, Student Life and Training
5377 Supervisor, Field Operations
5512 Program Specialist I

Group 17
0516 Planner I
1164 Chief Accountant I
1552 Administrator of Technical Programs I
1768 Director of Training
5068 Supervising Counselor

Group 16
0241 ADP Programmer II
0260 Systems Analyst I
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant
1953 Purchasing and Supply Officer III
3122 Placement Specialist II
5063 Vocational Rehabilitation Counselor II
5250 Psychologist
5378 Coordinator of Rehabilitation

Group 15
1504 Administrative Technician IV
1731 Personnel Officer I
1763 Training Officer
3121 Placement Specialist I
5062 Vocational Rehabilitation Counselor I
5241 Coordinator for Volunteer Services

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
1765 Training Specialist
1947 Purchasing and Supply Officer II
5354 Rehabilitation Caseworker
8120 Steward II

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
4385 Nurse II

Group 12
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
1946 Purchasing and Supply Officer I
5352 Rehabilitation Teacher II
8119 Steward I
9052 Maintenance Foreman II

Group 11
1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I
8160 Dietitian I

COMMISSION FOR THE BLIND
(Continued)

Group 10
5351 Rehabilitation Teacher I

Group 9
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II
1811 Statistician I
1911 Warehouse Supervisor
1929 Property Supervisor

Group 8
0205 Key Entry Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
5203 Houseparent II
8015 Building Superintendent
9042 Maintenance Mechanic II

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II
9403 Truck Driver III, Heavy Vans

Group 6
0055 Clerk III
0203 Key Entry Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II
5201 Houseparent I
5503 Community Service Aide III
8118 Head Cook II

Group 5
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I
8033 Groundskeeper III
8046 Watchman III

Group 4
0053 Clerk II
0131 Secretary I
0201 Key Entry Operator I
1001 Accounting Clerk I
1902 Stock Clerk II
5502 Community Service Aide II

Group 3
8103 Food Service Worker II
8116 Cook II

Group 2
0051 Clerk I
1901 Stock Clerk I
5501 Community Service Aide I
8001 Janitor
8005 Maid
8031 Groundskeeper I
8251 Laundry Worker I

It is the intent of the Legislature that the amounts hereinabove appropriated out of the General Revenue Fund shall be the maximum and that any reduction in Federal funds shall result in a corresponding decrease in the above appropriations and not place additional demands on the General Revenue Fund.

It is also provided that, in the event of expansions of Federal programs, additional Federal funds becoming available may be used to employ additional personnel necessary to carry out the expanded programs, but only with the advance approval of the Governor; provided, however, that copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

All Federal funds available in the Federal Adult Blind Fund, No. 141, are hereby appropriated, but no salary rates shall be increased except as are authorized under the provisions of this Act relating to the Position Classification Plan.

Employees assigned to the Criss Cole Rehabilitation Center or to special project facilities operated by the agency may, to the extent required for the effective direct provision of services to clients, be excepted from usual State policies regarding working hours, working days and holidays. Insofar as possible, the work days and work hours of such employees shall be determined according to a system comparable to that used by other state-operated special schools, hospitals, institutions or other facilities providing residential services to eligible individuals. Houseparents, attendants or related staff at the Criss Cole Rehabilitation Center for the Blind may be allowed to receive room, board and laundry services, without charge, in return for performing other duties as assigned by the administrator of the Criss Cole Rehabilitation Center for the Blind.

In order to reimburse equitably the appropriation items hereinabove made from which expenditures are made for services to employees and guests of the Criss Cole Rehabilitation Center or other residential facilities operated by the Commission for the Blind, the Commission for the Blind shall establish such reimbursement rates and rules as might be necessary to assure reimbursement at rates not less than the rates of reimbursement required by institutions, agencies or offices under the jurisdiction of the Board of Health Resources, Board of Mental Health and Mental Retardation and the Texas Youth Council.

The Commission for the Blind may transfer between sub-items within program items 3 through 7. No transfers may be made between program items.

Positions employed by the Commission for the Blind which are exempt from the Position Classification Plan, shall be paid at annual salary rates not to exceed the following and are limited to one position each: Physician (part-time) $5,600 (1978) and $6,000 (1979); Psychologist (part-time) $5,600 (1978) and $6,000 (1979).

COMMISSION FOR THE DEAF

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
Personal Services--		
1. Executive Director	$ 22,100	$ 22,800
2. Salaries of Classified Positions	72,897	75,375
3. Professional fees, including Interpreters	53,935	66,835
Total, Personal Services	$ 148,932	$ 165,010
Other Expenses--		
4. Travel	13,582	14,282
5. Consumable supplies and materials, current and recurring operating expenses, books and pamphlets, films and tapes, honoraria for in-service training consultants (excluding travel expense), and capital outlay	19,656	20,816
GRAND TOTAL, COMMISSION FOR THE DEAF	$ 182,170	$ 200,108

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR THE DEAF

Group 17
1552 Administrator of Technical Programs I

Group 15
1504 Administrative Technician IV, 2

Group 8
1501 Administrative Technician I

Group 5
0133 Secretary II

Group 4
0106 Clerk Typist II

All bequests and gifts of money to the Commission for the Deaf are hereby appropriated for use by the Commission for such purposes as the grantors of such bequests and gifts may specify; provided, however, that all such moneys shall be deposited in the State Treasury, and shall be expended in accordance with the provisions of this Act.

TEXAS DEPARTMENT OF HEALTH RESOURCES

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Director of Health Resources	$ 43,700	$ 45,200
2. Deputy Director of Health Resources	43,200	44,700
3. All other expenses for operations and maintenance, including per diem of Board Members and members of the Tuberculosis Advisory Committee and the Credentials Committee, personal services, including salaries of exempt and classified positions, professional fees, hourly workers, consumable supplies and materials, current and recurring operating expenses, grants to others, departmental transfers, capital outlay, and all other activities for which no other provisions are made, each estimated:		
a. Administrative Services:		
(1) Departmental Administration	626,933	642,158
(2) State Health Planning and Resource Development	1,587,452	1,639,945
(3) Deputy Director for Administrative Services	172,653	177,295
(4) Fiscal and Management Services	4,637,034	4,729,417
(5) Supporting Services	2,313,424	2,368,925
(6) Utilities, State-owned buildings--Austin (non-transferable)	717,800	717,800
b. Health Maintenance:		
(1) Deputy Director for Health Maintenance	340,720	351,722
(2) Public Health Regions	4,588,425	4,722,600
(3) Personal Health Services:		
(a) Maternal and Child Health	9,025,007	9,149,905
(b) Crippled Children	14,942,492	16,926,328
(c) Speech and Hearing	280,897	284,672
(d) Women, Infants and Children	24,897,395	24,908,282
(e) Cancer and Heart	527,528	540,769
(f) Kidney Health Care	6,059,201	7,469,975
(g) Chronic Disease Screening	953,332	965,272
(h) Hemophilia Assistance	75,000	75,000
Subtotal, Personal Health Services	$ 56,760,852	$ 60,320,203
(4) Dental Health Services	$ 1,148,214	$ 1,168,393
(5) Laboratories	2,928,142	3,027,245
(6) Community Health Services	7,438,981	7,688,919
c. Preventable Diseases:		
(1) Deputy Director for Preventable Diseases	279,822	288,625
(2) Communicable Disease Control	3,949,803	4,089,449
(3) Tuberculosis Services	6,684,043	6,828,536
d. Special Health Services:		
(1) Deputy Director for Special Health Services	242,932	250,278

(2) Licensing and Certification	10,623,630	10,855,865
(3) Veterinary Public Health	6,678,844	6,916,331
(4) Vital Statistics	1,217,675	1,259,461
e. Environmental and Consumer Health Protection:		
(1) Deputy Director for Environmental and Consumer Health Protection	143,289	147,763
(2) Consumer Health Protection	1,813,369	1,859,035
(3) Environmental Health	5,545,519	5,636,948
f. Title XIX - DPW Contract	17,496,759	17,594,168
Subtotal, All Other Expenses, Estimated	$ 137,936,315	$ 143,281,081
4. Training Fund--There is hereby appropriated out of the General Revenue Fund to the Texas Department of Health Resources, Bureau of Tuberculosis Services, the following amount for training programs for employees in the Bureau of Tuberculosis Services including the Chest Hospitals. Such training programs shall be designed to improve prevention, management and control of chest diseases as authorized in Senate Bill No. 130, of the Fifty-ninth Legislature, Regular Session, House Bill No. 799, and House Bill No. 211 of the Sixty-second Legislature. Funds for the improvement of these programs may be expended for salaries, training stipends, tuitions, seminar fees, travel, and other necessary expenses	30,000	30,000
Total, Department of Health Resources Operating Budget, Estimated	$ 138,053,215	$ 143,400,981
Less: Contracts with Other State Agencies	21,354,558	21,557,397
GRAND TOTAL, DEPARTMENT OF HEALTH RESOURCES OPERATING BUDGET, ESTIMATED	$ 116,698,657	$ 121,843,584

All revenues, fees, grants-in-aid and other receipts received for credit by the State Department of Health Resources during the biennium beginning September 1, 1977, together with the balance of such funds on hand at August 31, 1977 are hereby appropriated for the purposes itemized above from the following sources:

TEXAS DEPARTMENT OF HEALTH RESOURCES
(Continued)

Out of the General Revenue Fund	$ 53,480,232	$ 58,036,138
Out of Bedding Fees, estimated	178,036	182,999
Out of Convalescent and Nursing Home Fees, estimated	172,893	178,113
Out of Crippled Children Gifts, Donations and Refunds, estimated	550,000	550,000
Out of Food and Drug Registration Fees, estimated	3,900	3,900
Out of Labor Camp Inspection Fees, estimated	2,200	2,200
Out of Milk Fees, estimated	313,816	321,345
Out of Meat Inspection Fees, estimated	149,153	142,874
Out of Youth Camp Inspection Fees	1,800	1,800
Out of Renderer's License Fees, estimated	19,793	19,793
Out of Wholesale Food and Drug Fees	1,600	1,600
Out of Vital Statistics Fund No. 19, estimated	550,452	564,576
Out of Sanitarian Registration Fees, Fund No. 33, estimated	7,942	8,112
Out of Hospital Licensing Fund, No. 129, estimated	102,000	105,831
Out of Social Psychotherapists Licensure Fund, No. 25	50,346	51,303
Out of Federal Funds, estimated	61,114,494	61,673,000
GRAND TOTAL, ESTIMATED	$ 116,698,657	$ 121,843,584

The appropriations made herein may be used to match Federal funds granted to the State for the payment of personal services and other necessary expenses in connection with the administration and operation of a state program of public health services. The Texas Board of Health Resources is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Health Resources and the responsible Federal agency, and such other activities as come under the authority of the Texas Board of Health Resources, and such moneys are hereby appropriated to the specific purpose or purposes for which they are granted or otherwise made available.

Any revenue collected and deposited in a special account in the State Treasury in accordance with Senate Bill 150, Sixty-first Legislature, is hereby appropriated for salary, travel, other operating expense, capital outlay and refund during the biennium beginning September 1, 1977.

All fees collected in accordance with House Bill No. 1254, Sixty-second Legislature, Regular Session, are hereby appropriated for the expenses involved in the licensing of Migrant Labor Camps.

Any fees collected for overtime or special services under Senate Bill No. 28, Sixty-first Legislature, are hereby appropriated for the biennium beginning September 1, 1977 for the enforcement of Senate Bill No. 28.

TEXAS DEPARTMENT OF HEALTH RESOURCES
(Continued)

The funds herein appropriated for the Bureau of Tuberculosis Services of the Department of Health Resources shall be expended for prevention, management and control of chest disease as authorized in Senate Bill No. 130 of the Fifty-ninth Legislature, Regular Session, House Bill No. 799 and House Bill No. 211 of the Sixty-second Legislature.

The Texas Board of Health Resources is hereby authorized to transfer appropriated funds between chest hospitals under its jurisdiction and the Bureau of Tuberculosis Services of the Department of Health Resources. Such transfers shall be made only for the purchase of drugs and equipment to be used for the direct purpose of prevention, management and control of chest diseases as authorized in Senate Bill No. 130 of the Fifty-ninth Legislature, Regular Session, House Bill No. 799 and House Bill No. 211 of the Sixty-second Legislature.

Moneys appropriated above may be expended for any immunization which is required of employees at risk in the performance of their duties.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expenses of employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of hazardous duties nor when injury or death occurs in the performance of clerical or office duties as distinguished from other duties involving unusual risk.

Subject to the limitations appearing in this Act, all gifts, donations and refunds for crippled children work received under the provisions of House Bill No. 754, Chapter 216, Acts, Forty-ninth Legislature, Regular Session, 1945 (codified as Article 4419c, Vernon's Annotated Civil Statutes), and any amendments thereto, and any unexpended balances are hereby appropriated for the biennium covered by this Act to the Crippled Children's Division for its use under the provisions of this Act. It is the intent of the Legislature that the Board of Health Resources maximize the effective utilization of existing hospital, clinic, and other outpatient facilities and other professional services in the local communities as close to the home of patients as practicable.

None of the funds appropriated above may be expended on water quality activities except in cooperation with the Water Quality Board.

A program of non-accredited and accredited training of departmental employees and others in cooperative public health activities is authorized from funds herein appropriated in order to keep such individuals abrest of current trends and developments in public health. Such costs may include necessary travel, registration fees, tuition and stipends.

Official travel by departmental employees to attend organized meetings outside the boundaries of the State of Texas, shall be authorized in advance by the Director of Health Resources and a copy of such authorization shall be on file and shall state the reason such travel was necessary to the departmental program.

Any money paid into the State Treasury by the Department of Health Resources either by mistake of fact or by mistake of law, shall be refunded by warrant issued against the fund in the State Treasury into which such money was deposited, and so much as is necessary for said refunds is hereby appropriated.

Milk inspectors required to inspect out-of-state dairies, milk receiving stations and milk plants under provisions of Senate Bill No. 217, Fifty-seventh Legislature, Regular Session, shall be considered as traveling to points not served by airlines and shall receive mileage and per diem as provided by this Act. It is further provided that all fees collected by the Department of Health Resources under the provisions of Senate Bill No. 437, Sixtieth Legislature, Regular Session, are hereby appropriated to the Department for the biennium covered by this Act, to be expended to implement the program authorized by Senate Bill No. 437.

The Department of Health Resources is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters building in Austin, Texas.

From funds herein appropriated, the Texas Department of Health Resources shall continue programs for prevention and amelioration of mental retardation except such functions as were previously vested in the Office of Mental Health Planning and the Division of Mental Health, and a minimum of $72,600 is included in the appropriations hereinabove for continuation of the PKU testing program.

Any of the appropriations made hereinabove may be expended in a coordinated regional program provided that there be no decrease in the funding levels of programs established above. Any available space in the chest hospitals under the jurisdiction of the Texas Department of Health Resources may be used in a coordinated public health regional program.

Out of the appropriations made hereinabove from the General Revenue Fund, the Texas Department of Health Resources shall allocate One Hundred Thousand Dollars ($100,000) per fiscal year or as much thereof as may be necessary to the cystic fibrosis program.

Funds appropriated above may be expended to employ classified personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. It is further provided that amendments to class specifications for classified positions used by the Department may be made when necessary to comply with Federal standards for a merit system of personnel administration. Such amendments shall not change the pay group designated for the class specifications so amended. Salary adjustments within designated salary ranges for departmental employees shall be governed by agreements with the Federal government pursuant to Federal standards for a merit system of personnel administration.

Positions exempt from the position classification plan shall be paid at annual rates not to exceed those listed below.

	1978	1979

EXEMPT POSITIONS:

Regional Director of Public Health	$ 40,100	$ 41,500
Regional Engineer	28,700	29,700
Local Health Unit Directors, five only	39,100	40,400
Other Local Health Unit Directors	37,500	38,800
Public Health Physicians III	37,000	38,300
Public Health Physicians II	35,500	36,700
Public Health Physicians I	33,900	35,100
Tuberculosis Physicians III	37,000	38,300
Tuberculosis Physicians II	35,500	36,700
Tuberculosis Physicians I	33,900	35,100
Public Health Dentists III	31,500	32,600
Public Health Dentists II	28,700	29,700
Public Health Dentists I	26,000	26,900

The exempt titles listed below unless otherwise specifically provided hereinbelow shall be limited to one position each:

	1978	1979
Administrator, Webb-Laredo County Health Department	$ 29,800	$ 30,800
Director of Special Projects	29,800	30,800
Assistant Director, Laboratories	27,600	28,500
Coordinator, Tuberculosis Administration	24,800	25,600
Staff Officer and Planning Assistant	24,800	25,600
Chief of Legal and Claims	28,700	29,700
Assistant Chief of Legal and Claims	26,500	27,400
Deputy Directors, 3 NTE, Physician	41,700	43,100
Deputy Directors, 2 NTE	36,000	37,200
Bureau Chiefs, 6 NTE, Physician	37,500	38,800
Bureau Chief, 1 NTE	32,400	33,500
Bureau Chiefs, 7 NTE	31,300	32,300
Division Directors, 6 NTE, Physician	35,500	36,700
Division Directors, 2 NTE	30,300	31,300
Division Directors, 5 NTE	29,300	30,300
Division Director, 1 NTE	28,700	29,700
Division Directors, 16 NTE	26,500	27,400

Any unobligated balances as of August 31,1977 in appropriations made by Senate Bill No. 52, Acts of the Sixty-fourth Legislature,Regular Session, as amended, 1975 for the Department of Health Resources Construction program are hereby reappropriated for the identical purposes during the biennium beginning September 1, 1977.

The General Revenue Funds appropriated above in Item 3.b.(4), Dental Health Services, shall be limited to providing the delivery of direct care services to indigent children through the age of 18 years. General Revenue Funds not to exceed $98,000 per year may be expended to provide a pilot project for educational and preventive services in four counties to be designated by the Board of Health Resources. In allocating these funds the Department of Health Resources shall develop and utilize uniform eligibility criteria for all areas of the State.

TEXAS DEPARTMENT OF HEALTH RESOURCES
(Continued)

The Department of Health Resources is authorized to transfer funds to and from the various programs for the purchase of vaccine, drugs, utilities and postage; for Crippled Children Services; for the Laboratory Program; and the Data Processing Division for computer activities required by changes in program emphasis. Federal funds may be transferred from one appropriation item to another in accordance with Department policy and federal guidelines.

It is the intent of the Legislature that the Department of Health Resources utilize funds appropriated above for the Kidney Health Care activity for home dialysis to the maximum extent possible when such services provide correct treatment at a lower cost.

Funds appropriated above in Item 3.b.(3)(h). Hemophilia Assistance are contingent upon passage of Senate Bill No. 120, Sixty-fifth Legisture (1977).

CHEST HOSPITALS

Out of the items of appropriations made to State Chest Hospitals by this Article, there may be paid the necessary travel expenses for returning to such hospitals voluntary patients who left against medical advice while in an infectious state of disease, subject to such rules and regulations as the Texas Board of Health Resources may approve.

EAST TEXAS CHEST HOSPITAL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Superintendent (plus house, utilities and $14,000 supplement from other sources)	$ 40,600	$ 42,000
b. Other General Administration	505,014	518,245
2. General Support Services	1,209,775	1,234,681
3. Utilities (non-transferable)	224,906	185,389 & U.B.
4. Medical and Special Services	2,008,173	2,063,853
5. Inpatient Treatment and Care	2,831,390	2,917,767
6. Outpatient Treatment and Care	403,120	429,410
7. Research and Education	580,556	597,800
8. Grant-Financed Programs, estimated	146,538	151,538
Total, East Texas Chest Hospital	$ 7,950,072	$ 8,140,683
Method of Financing:		
Grant Fund, estimated	$ 162,246	$ 167,246
Reappropriated Receipts, estimated	76,600	76,600
General Revenue Fund	7,711,226	7,896,837
Total, Method of Financing	$ 7,950,072	$ 8,140,683

TEXAS DEPARTMENT OF HEALTH RESOURCES

EAST TEXAS CHEST HOSPITAL
(Continued)

Contingent upon passage of Senate Bill No. 1300, Sixty-fifth Legislature (1977), all patient fees collected by the East Texas Chest Hospital are hereby reappropriated to the hospital, and the general revenue appropriations to the Hospital shall be reduced by a like amount except those fees and charges collected for physicians' services.

HARLINGEN STATE CHEST HOSPITAL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Superintendent (plus house, utilities and $7,000 supplement from other sources)	$ 40,600	$ 42,000
b. Other General Administration	232,665	239,339
2. General Support Services	643,882	662,146
3. Utilities (non-transferable)	170,646	127,984 & U.B.
4. Medical and Special Services	425,072	436,670
5. Inpatient Treatment and Care	879,149	904,487
6. Outpatient Treatment and Care	81,940	84,181
Total, Harlingen State Chest Hospital	$ 2,473,954	$ 2,496,807
Method of Financing:		
Reappropriated Receipts, estimated	$ 10,600	$ 10,600
Contracts with other agencies, estimated	86,000	86,000
General Revenue Fund	2,377,354	2,400,207
Total, Method of Financing	$ 2,473,954	$ 2,496,807

SAN ANTONIO STATE CHEST HOSPITAL

1. Administration Program:		
a. Superintendent (plus house, utilities and $5,400 supplement from other sources)	$ 40,600	$ 42,000
b. Other General Administration	395,585	413,096
2. General Support Services	1,040,560	1,045,887
3. Utilities (non-transferable)	464,679	400,219 & U.B.
4. Medical and Special Services	1,353,772	1,414,082
5. Inpatient Treatment and Care	1,553,948	1,620,377
6. Outpatient Treatment and Care	98,734	102,085

TEXAS DEPARTMENT OF HEALTH RESOURCES

SAN ANTONIO STATE CHEST HOSPITAL
(Continued)

7. Research and Education	69,148	72,718
Total, San Antonio State Chest Hospital	$ 5,017,026	$ 5,110,464
Method of Financing:		
Reappropriated Receipts, estimated	$ 51,818	$ 51,818
Contracts with other agencies, estimated	96,500	102,500
General Revenue Fund	4,868,708	4,956,146
Total, Method of Financing	$ 5,017,026	$ 5,110,464

TEXAS HEALTH FACILITIES COMMISSION

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
Administration and Certification		
Personal Services--		
1. Commissioner, 1 at $37,800 (1978) and $39,100 (1979) and 2 at $34,700 (1978) and $35,900 (1979)	$ 107,200	$ 110,900
2. Salaries of Classified Positions	354,313	366,389
Total, Personal Services	$ 461,513	$ 477,289
Other Expenses--		
3. Travel	12,000	14,000
4. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), professional fees and services, and capital outlay	182,114	187,804
GRAND TOTAL, TEXAS HEALTH FACILITIES COMMISSION	$ 655,627	$ 679,093

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS HEALTH FACILITIES COMMISSION

Group 21
3201 Deputy Assistant Administrator
3501 Legal Examiner
3607 General Counsel

Group 20
1166 Chief Accountant III

TEXAS HEALTH FACILITIES COMMISSION
(Continued)

Group 19
0517 Planner II, 2
1052 Hearings Examiner III, 3

Group 17
1053 Hearings Examiner II

Group 13
1503 Administrative Technician III, 2
1517 Research Assistant II

Group 11
1502 Administrative Technician II, UL

Group 9
0138 Administrative Secretary, 3

Group 7
0135 Secretary III, UL

Group 6
0055 Clerk III, UL

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Central Administration Program:		
a. Commissioner of Mental Health and Mental Retardation (plus house, utilities and $9,000 supplement from other sources)	$ 43,700	$ 45,200
b. Board Member's Per Diem, 9 @ $25	5,000	5,000
c. General Administration	574,640	510,069
d. Budgets and Finance	536,023	557,058
e. Legal and Claims	1,051,348	1,096,923
f. Personnel Office	218,542	225,884
g. Training	171,721	169,667
h. Internal Audit	222,477	228,797
i. Aircraft Operations	99,509	100,924
j. Utilities (non-transferable)	223,225	268,225
k. Information Systems	1,986,579	2,025,666
l. Plant Maintenance	308,067	317,737
m. Design and Construction	469,546	483,898
n. Purchasing and Supply	140,847	145,372
o. Nutrition and Food Service	228,122	234,613
p. Volunteer Services	90,182	93,024
Subtotal, Central Administration Program	$ 6,369,528	$ 6,508,057
2. Program Administration Services:		
a. Mental Health Services	$ 235,446	$ 241,792
b. Mental Retardation Services	154,799	159,639
c. Developmental Disabilities Services	1,669,504	1,669,504
d. Community Services	577,372	588,151

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

Subtotal, Program Administration Services	$ 2,637,121	$ 2,659,086
3. Program Support Services:		
a. Program Support Administration	$ 45,268	48,537
b. Program Analysis and Statistical Research	331,387	340,441
c. Standards Compliance	309,384	320,582
d. Quality Assurance	122,410	124,659
e. Planning and Policy Analysis	147,360	152,178
Subtotal, Program Support Services	$ 955,809	$ 986,397
4. Medical Assistance Program	$ 8,141,609	$ 8,141,609 & U.B.
Total, Department of Mental Health and Mental Retardation, Central Office	$ 18,104,067	$ 18,295,149
Method of Financing:		
Grant Funds, estimated	$ 1,679,179	1,679,179
Contracts with Other Agencies, estimated	544,984	544,984
General Revenue	15,879,904	16,070,986
Total, Method of Financing	$ 18,104,067	$ 18,295,149

It is the intent of the Legislature that the Department of Mental Health and Mental Retardation shall be the state agency in Texas to receive and administer federal funds allocated to the state for programs in the field of mental health and mental retardation.

To finance a system of institutional services for the mentally ill and retarded and to secure an equitable distribution of state funds for such purposes, the Department of Mental Health and Mental Retardation, shall from funds appropriated in this Act, devise and establish formulas for the use of said Department in making appropriations requests for the operations of the several institutions under its jurisdiction. Such formulas shall be developed in cooperation with the Legislative Budget Board and the Governor's Budget and Planning Office.

CENTRALIZED FOOD PURCHASE FUND

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
There is hereby appropriated to the Department of Mental Health and Mental Retardation for the purchase, storage and delivery of food for the institutions under its jurisdiction the following amounts	$ 10,736,921	$ 11,733,869 & U.B.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONTRACT TREATMENT SERVICES AND STATE GRANTS-IN-AID

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
There is hereby appropriated out of the General Revenue Fund for state grants-in-aid to community centers and for contract treatment services to provide effective mental health and/or mental retardation services as authorized in House Bill No. 3, Acts of the Fifty-ninth Legislature, Regular Session, as amended, and for necessary expenses of planning and establishing community mental health centers and providing community services, such expenditures to have the prior approval of the Board of Mental Health and Mental Retardation, the following amounts:		
1. Center Administration	$ 9,226,301	$ 9,595,354
2. Screening and Referral Services	2,720,340	2,829,154
3. Outpatient Services	12,523,434	13,024,371
4. Special Education Classes	1,327,985	1,361,590
5. Alternate Residential and 24-Hour Residential Care	8,031,802	8,353,074
6. Sheltered Work Training and Day/Evening Care	6,375,445	6,630,463
Total, Contract Treatment Services and State Grants-in-Aid	$ 40,205,307	$ 41,794,006

It is the intent of the Legislature that community centers use local funds generated by them and funds granted to them out of the above appropriation to the maximum extent possible to match federal grants available to such centers. All such funds obtained from the federal government, except as provided in the specific provisions relating to appropriations to the Department of Public Welfare, are hereby appropriated to such centers for enrichment and expansion of their mental health and mental retardation services program.

None of the funds granted cut of the above appropriation to a board of trustees of a community center providing mental health services, or mental retardation services, or both, may be expended, unless:

a) the number of employees of the center and the salaries to be paid each of them have been approved by the Commissioner of the Texas Department of Mental Health and Mental Retardation; and

b) local support funds required by the Department of Mental Health and Mental Retardation to match its grant-in-aid and all other funds made available to such center are expended according to rules, regulations and standards promulgated by the Department of Mental Health and Mental Retardation pursuant to authority contained in Section 4.01 of article 5547-204, Texas Civil Statutes.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONTRACT TREATMENT SERVICES AND STATE GRANTS-IN-AID
(Continued)

It is further provided that none of the funds appropriated hereinabove may be expended for the salary of any employee of a community center in excess of thirty-six thousand four hundred dollars ($36,400) per annum.

It is the intent of the Legislature that the Department of Mental Health and Mental Retardation in establishing regionalization of community mental health and mental retardation programs, adhere as closely as practicable with the regional boundaries of the Councils of Governments and the Department of Health Resources public health regions.

It is the intent of the Legislature that those community Mental Health and Mental Retardation Centers serving the mentally retarded in the Dallas and Fort Worth regions maximize all resources available for the systematic and cooperative diagnostic and evaluation, referral, prescription, and follow-up of all applicants, from the respective counties, for admission to the Fort Worth State School. Further, it is the intent of the Legislature that, out of the funds appropriated hereinabove for state grants-in-aid to community centers, the Trinity Valley Mental Health and Mental Retardation Authority shall allocate not less than $40,500 per annum, and the Dallas County Mental Health and Mental Retardation Center shall allocate not less than $43,682 per annum toward the implementation of said cooperative application program.

Beginning with the 1980-81 biennium, the Department of Mental Health and Mental Retardation is directed to submit to the Legislative Budget Board and the Governor's Budget and Planning Office, proposed budgets for each community MH-MR center based upon proposals submitted to the Department by each center.

It is the intent of the Legislature that funds appropriated for "Contract Treatment Services and State Grants-in-Aid" shall not be transferred between items of appropriation.

It is the intent of the Legislature that the Department of Mental Health and Mental Retardation in making contractual arrangements and in providing grants-in-aid for mental health services may contract directly with qualified providers in the private sector when necessary services are not provided at community Mental Health-Mental Retardation Centers in a particular region.

It is the intent of the Legislature that, out of funds appropriated above for Contract Treatment Services and State Grants-in-Aid, a minimum of $250,000 in 1978 and $280,000 in 1979 shall be allocated for the establishment and operations of the Pecan Valley Region MHMR Center.

LEANDER REHABILITATION FACILITY

	For the Years Ending August 31, 1978	August 31, 1979
For other operating expenses, including salaries and wages, merit salary increases, travel, capital outlay, maintenance and repairs, and all other activities for which no other provisions are made	$ 105,630	$ 107,597

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

LEANDER REHABILITATION FACILITY
(Continued)

Total, Leander Rehabilitation Facility	$ 105,630	$ 107,597
Less:		
Departmental Revenue, estimated	2,000	2,000
Net General Revenue	$ 103,630	$ 105,597

SUPPLEMENTAL RESIDENTIAL SERVICES FOR THE MENTALLY RETARDED

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
There is hereby appropriated to the Department of Mental Health and Mental Retardation for other operating expenses, including salaries and wages, merit salary increases, travel, capital outlay, maintenance and repairs, and all other activities for which no other provisions are made, for supplemental residential services for the mentally retarded	$ 538,705	$ 534,615

The funds appropriated above for Supplemental Residential Services for the Mentally Retarded are to be used to provide additional beds for the mentally retarded on the grounds of the Rusk State Hospital. It is the intent of the Legislature that each additional bed provided from these funds will make available a bed for placement from the waiting list. It is further intended that such services be operated as an annex of a state school to be designated by the Department.

CONSTRUCTION PROGRAM

Out of the General Revenue Fund:

Abilene State School:

1.	Hospital Expansion	$ 290,330	$
2.	Maintenance Shop	146,510	

Brenham State School:

3.	Addition to Warehouse	221,780	

Corpus Christi State School:

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONSTRUCTION PROGRAM
(Continued)

4.	Physical and Occupational Therapy Center	317,520
	Denton State School:	
5.	Air Condition Dormitories	452,370
	Lufkin State School:	
6.	Construct New Central Kitchen and Renovate Old Kitchen	950,420
	Mexia State School:	
7.	Resident Service Building	607,810
	San Angelo Center:	
8.	Recreation, Socialization and Training Building	372,290
	San Antonio State School:	
9.	Renovate Ten (10) Ward Buildings on the Present Chest Hospital Campus	5,380,800
	Travis State School:	
10.	Utility Renovation	308,630
	Austin State Hospital:	
11.	New Canteen Building	357,870
12.	Street and Drainage Improvements	274,860
	Big Spring State Hospital:	
13.	Worker Village Cabins	494,020
14.	Air Condition Buildings	95,400
	Kerrville State Hospital:	
15.	Alcoholic Ward Replacement	589,590
	Rusk State Hospital:	
16.	Construct, Patient Services Building	1,323,636
	Terrell State Hospital:	
17.	Complete Recreation and Training Building	338,950
	Wichita Falls State Hospital:	

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONSTRUCTION PROGRAM
(Continued)

18.	Patient Services Building	1,323,636	
	El Paso State Center For Human Development:		
19.	Supply Warehouse	260,990	
20.	JCAH Life Safety Code Humanization at State Hospitals	1,828,065	
21.	For ICF-MR Renovations	2,384,274	
	Texas Research Institute of Mental Sciences:		
22.	Architectural Planning and Design Fees	619,000	
	Total, Department of Mental Health and Mental Retardation Construction Program	$ 18,938,751	$ U.B.

It is hereby declared to be legislative intent that the appropriation made above shall finance construction projects in such a manner as to provide facilities which meet the needs of the Department and the approval of the Board of Mental Health and Mental Retardation. Any funds in excess of the amounts required to complete the listed projects are appropriated to the Board for allocation to the special schools and hospitals under its jurisdiction for the purpose of emergency repairs and maintenance.

Any unobligated balances as of August 31, 1977, in appropriations made by House Bill No. 139, Acts of the Sixty-third Legislature, Regular Session, 1973, and Senate Bill No. 52, Acts of the Sixty-fourth Legislature, Regular Session, 1975, for the "Department of Mental Health and Mental Retardation Construction Program" and for renovation to meet the requirements for participation in the ICF-MR Program are hereby reappropriated for the identical purposes and subject to the same restrictions for the biennium beginning September 1, 1977. Any balances remaining in excess of the requirements of such identical purposes may be allocated by the Board to the special schools and hospitals under its jurisdiction for the purpose of emergency repairs and maintenance.

Out of funds appropriated for construction projects the Department of Mental Health and Mental Retardation is authorized to use such amounts as may be necessary for the payment of salaries and travel expenses of construction project inspectors or clerks-of-the-works.

The Department of Mental Health and Mental Retardation is authorized to expend unobligated construction fund balances for the purpose of making payments for engineering, architectural and other planning expenses necessary to develop pre-planning project analyses. The compensation for preparation of a project analysis shall not exceed one percent (1%) of its estimated cost of construction.

The Department of Mental Health and Mental Retardation in its implementation of the systems approach to construction may negotiate the architect's fee. Said fee shall not exceed those set forth in this Act.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CONSTRUCTION PROGRAM
(Continued)

A quarterly construction report shall be made by the Department and filed with the Governor's Budget and Planning Office and the Legislative Budget Board not later than twenty (20) days following the end of each quarter. Such quarterly construction report shall include the following information for each separate construction project; a concise description of the project and its location, the name of the contractor and date of contract award, the date construction is to begin and proposed date of completion, appropriated funds available, total amount of contract award and any subsequent modifications, total project expenditure upon completion, percentage of project completion as of date of report and any comments pertinent to the status of the project.

It is the intent of the Legislature that in awarding contracts for architectural preplanning analyses, construction, and renovation projects, the Texas Department of Mental Health and Mental Retardation shall consider racial and ethnic minority professionals in order to insure that they are given an equal opportunity in the consideration of bids and/or contracts.

Funds appropriated in Item 9 above shall be used for the renovation of buildings 504, 505, 506, 507, 508, 509, 510, 511, 512, 513 and/or such other buildings as are mutually agreed upon by the Department of Mental Health and Mental Retardation and the Department of Health Resources.

AMARILLO STATE CENTER FOR HUMAN DEVELOPMENT

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Director	$ 27,700	$ 28,600
b. Other Administrative Services	207,381	213,914
2. Primary Prevention, Training and Public Education Program	51,184	52,855
3. Non-Residential Treatment, Education and Rehabilitation Services Program	1,059,621	1,088,493
4. Utilities (non-transferable)	48,622	37,449 & U.B.
5. Community Based Residential Services Program	480,268	490,536
Total, Amarillo State Center for Human Development	$ 1,874,776	$ 1,911,847
Method of Financing:		
Departmental Revenue, estimated	$ 1,500	$ 1,500
Contracts with Other Agencies, estimated	200,623	201,023
General Revenue	1,672,653	1,709,324
Total, Method of Financing	$ 1,874,776	$ 1,911,847

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

BEAUMONT STATE CENTER FOR HUMAN DEVELOPMENT

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Director	$ 27,700	$ 28,600
b. Other Administrative Services	222,693	228,914
2. Primary Prevention, Training and Public Education Program	98,458	101,165
3. Non-Residential Treatment, Education and Rehabilitation Services Program	2,263,094	2,327,078
4. Utilities (non-transferable)	115,416	95,562 & U.B.
5. Community Based Residential Services Program	789,483	812,091
Total, Beaumont State Center for Human Development	$ 3,516,844	$ 3,593,410
Method of Financing:		
Departmental Revenue, estimated	$ 4,000	$ 4,000
Contracts with Other Agencies, estimated	181,398	180,000
General Revenue	3,331,446	3,409,410
Total, Method of Financing	$ 3,516,844	3,593,410

EL PASO STATE CENTER FOR HUMAN DEVELOPMENT

1. Administration Program:		
a. Director	$ 27,700	$ 28,600
b. Other Administrative Services	230,343	235,368
2. Primary Prevention, Training and Public Education Program	76,577	78,942
3. Non-Residential Treatment, Education and Rehabilitation Services Program	1,244,474	1,275,634
4. Utilities (non-transferable)	95,000	75,000 & U.B.
5. Community Based Residential Services Program	1,548,265	1,594,446
Total, El Paso State Center for Human Development	$ 3,222,359	$ 3,287,990
Method of Financing:		
Departmental Revenue, estimated	$ 2,500	$ 2,500
Contracts with Other Agencies, estimated	116,541	113,253
General Revenue	3,103,318	3,172,237
Total, Method of Financing	$ 3,222,359	$ 3,287,990

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

EL PASO STATE CENTER FOR HUMAN DEVELOPMENT
(Continued)

It is the intent of the Legislature that in developing the above programs at Amarillo, Beaumont and El Paso, the department should strive to gain maximum participation and cooperation of local governments in the coordination of existing community resources with state and federal support.

RIO GRANDE STATE CENTER FOR MENTAL HEALTH AND MENTAL RETARDATION

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	363,853	374,237
2. Primary Prevention, Training and Public Education Program	76,434	78,803
3. Residential Services Program	2,614,422	2,688,477
4. Utilities (non-transferable)	117,600	88,200 & U.B.
5. Non-Residential Treatment, Education and Rehabilitation Services Program	1,549,191	1,580,769
Total, Rio Grande State Center for Mental Health and Mental Retardation	$ 4,752,200	$ 4,842,186
Method of Financing:		
Departmental Revenue, estimated	$ 20,000	$ 20,000
Contracts with Other Agencies, estimated	298,572	298,572
General Revenue	4,433,628	4,523,614
Total, Method of Financing	$ 4,752,200	$ 4,842,186

Notwithstanding the provisions of Article V, Section 18, Subsection b (2), the Rio Grande State Center for Mental Health and Mental Retardation is authorized to lease or rent aircraft when such lease or rental is consistent with the efficient and effective delivery of mental health and mental retardation services within the Center's catchment area.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

MENTAL HOSPITALS AND CENTERS

AUSTIN STATE HOSPITAL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 40,600	$ 42,000
b. Other Administrative Services	1,044,546	1,068,836
2. Primary Prevention, Training and Public Education Program	1,129,123	1,162,202
3. Residential Services Program	12,954,734	13,401,345
4. Utilities (non-transferable)	1,517,000	1,350,000 & U.B.
5. Community-Based Residential Services Program	54,820	152,725
6. Non-Residential Treatment, Education and Rehabilitation Services Program	564,828	577,840
Total, Austin State Hospital	$ 17,305,651	$ 17,754,948
Method of Financing:		
Departmental Revenue, estimated	$ 53,000	$ 53,000
Contracts with Other Agencies, estimated	77,391	77,391
General Revenue	17,175,260	17,624,557
Total, Method of Financing	$ 17,305,651	$ 17,754,948

BIG SPRING STATE HOSPITAL

1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 40,600	$ 42,000
b. Other Administrative Services	671,177	686,380
2. Primary Prevention, Training and Public Education Program	170,972	175,313
3. Residential Services Program	6,426,316	6,606,681
4. Utilities (non-transferable)	200,000	150,000 & U.B.
5. Community Based Residential Services Program	289,401	290,560
6. Non-Residential Treatment, Education and Rehabilitation Services Program	1,055,306	1,072,996
Total, Big Spring State Hospital	$ 8,853,772	$ 9,023,930

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

BIG SPRING STATE HOSPITAL
(Continued)

Method of Financing:		
Grant Funds, estimated	$ 43,750	$ 43,750
Departmental Revenue, estimated	89,600	89,600
Contracts with Other Agencies, estimated	167,176	167,176
General Revenue	8,553,246	8,723,404
Total, Method of Financing	$ 8,853,772	$ 9,023,930

KERRVILLE STATE HOSPITAL

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 40,600	$ 42,000
b. Other Administrative Services	496,115	509,635
2. Primary Prevention, Training and Public Education Program	70,934	72,570
3. Residential Services Program	7,508,856	7,678,610
4. Utilities (non-transferable)	363,750	283,725 & U.B.
5. Community Based Residential Services Program	40,967	42,403
6. Non-Residential Treatment, Education and Rehabilitation Services Program	428,628	441,197
Total, Kerrville State Hospital	$ 8,949,850	$ 9,070,140
Method of Financing:		
Departmental Revenue, estimated	$ 21,465	$ 21,465
Contracts with Other Agencies, estimated	50,659	50,659
General Revenue	8,877,726	8,998,016
Total, Method of Financing	$ 8,949,850	$ 9,070,140

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

RUSK STATE HOSPITAL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 40,600	$ 42,000
b. Other Administrative Services	961,275	983,749
2. Primary Prevention, Training and Public Education Program	194,366	200,336
3. Residential Services Program	14,323,623	14,961,335
4. Utilities (non-transferable)	480,000	382,500 & U.B.
5. Non-Residential Treatment, Education and Rehabilitation Services Program	482,198	510,054
Total, Rusk State Hospital	$ 16,482,062	$ 17,079,974
Method of Financing:		
Grant Funds, estimated	$ 8,000	$ 8,000
Departmental Revenue, estimated	61,000	61,000
Contracts with Other Agencies, estimated	48,153	48,153
General Revenue	16,364,909	16,962,821
Total, Method of Financing	$ 16,482,062	$ 17,079,974

As a specific exception to the provisions in Article V of this Act governing salary rates of classified positions, funds are included hereinabove in item number 3, Residential Services for Rusk State Hospital, to pay those employees working in the Maximum Security Units of the hospital one additional step increase over those salary rates provided by Article V.

SAN ANTONIO STATE HOSPITAL AND SAN ANTONIO STATE SCHOOL

1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 40,600	$ 42,000
b. Assistant Superintendent for Mental Retardation Services (plus house and utilities)	28,200	29,200
c. Other Administrative Services	1,022,840	1,180,091
2. Primary Prevention, Training and Public Education Program:		
a. Mental Health Services	276,921	285,910
b. Mental Retardation Services		24,173
3. Residential Services Program:		
a. Mental Health Services	11,193,825	11,510,146
b. Mental Retardation Services		4,662,444
4. Utilities (non-transferable)	1,050,000	970,462 & U.B.
5. Community-Based Residential Services Program for Children, (contracted NTE)	280,000	350,000

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

SAN ANTONIO STATE HOSPITAL AND SAN ANTONIO STATE SCHOOL
(Continued)

6. Non-residential Treatment, Education and Rehabilitation Services Program	817,439	963,702
7. For salaries, wages, professional fees and services, other operating expenses, maintenance and repairs, rental, capital outlay, travel expenses, and all other activities for which no other provisions are made to operate services of the San Antonio State School	1,700,000	
Total, San Antonio State Hospital and San Antonio State School	$ 16,409,825	$ 20,018,128
Method of Financing:		
Grant Funds, estimated	$ 25,000	$ 25,000
Departmental Revenue, estimated	69,000	70,000
Contracts with Other Agencies, estimated	158,622	211,282
General Revenue	16,157,203	19,711,846
Total, Method of Financing	$ 16,409,825	$ 20,018,128

TERRELL STATE HOSPITAL

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 40,600	$ 42,000
b. Other Administrative Services	829,897	853,909
2. Primary Prevention, Training and Public Education Program	465,163	470,978
3. Residential Services Program	13,636,350	14,055,963
4. Utilities (non-transferable)	900,000	675,000 & U.B.
5. Non-Residential Treatment, Education and Rehabilitation Services Program	679,636	697,127
Total, Terrell State Hospital	$ 16,551,646	$ 16,794,977
Method of Financing:		
Departmental Revenue, estimated	$ 80,200	$ 80,200
Contracts with Other Agencies, estimated	136,984	137,984
General Revenue	16,334,462	16,576,793
Total, Method of Financing	$ 16,551,646	$ 16,794,977

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

VERNON CENTER

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Superintendent (plus house and utilities)	$ 40,600	$ 42,000
b. Other Administrative Services	656,612	673,866
2. Primary Prevention, Training and Public Education Program	168,749	173,579
3. Residential Services Program:		
a. Drug Dependent Youth Units	1,152,133	1,190,191
b. Other Residential Services	6,780,965	6,974,270
4. Utilities (non-transferable)	414,853	401,362 & U.B.
5. Non-Residential Treatment, Education and Rehabilitation Services Program	410,908	421,636
6. Research and Evaluation Program, Drug Dependent Youth Program	114,073	116,999
Total, Vernon Center	$ 9,738,893	$ 9,993,903
Method of Financing:		
Grant Funds, estimated	$ 200,000	$ 200,000
Departmental Revenue, estimated	14,000	14,000
Contracts with Other Agencies, estimated	76,164	76,164
General Revenue	9,448,729	9,703,739
Total, Method of Financing	$ 9,738,893	$ 9,993,903

WICHITA FALLS STATE HOSPITAL

1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 40,600	$ 42,000
b. Other Administrative Services	684,674	698,162
2. Primary Prevention, Training and Public Education Program	170,182	175,104
3. Residential Services Program	9,055,796	9,404,166
4. Utilities (non-transferable)	631,401	567,127 & U.B.
5. Non-Residential Treatment, Education and Rehabilitation Services Program	494,021	514,530
Total, Wichita Falls State Hospital	$ 11,076,674	$ 11,401,089

Method of Financing:

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

WICHITA FALLS STATE HOSPITAL
(Continued)

Departmental Revenue, estimated	$ 26,000	$ 26,000
Contracts with Other Agencies, estimated	116,971	116,971
General Revenue	10,933,703	11,258,118
Total, Method of Financing	$ 11,076,674	$ 11,401,089

SCHOOLS FOR THE MENTALLY RETARDED

ABILENE STATE SCHOOL

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	557,798	574,033
2. Primary Prevention, Training and Public Education Program	130,941	135,140
3. Residential Services Program	15,345,545	15,822,147
4. Utilities (non-transferable)	774,379	657,674 & U.B.
5. Community Based Residential Services Program	50,400	50,400
6. Non-Residential Treatment, Education, and Rehabilitation Services Program	119,219	122,981
Total, Abilene State School	$ 17,008,982	$ 17,394,075
Method of Financing:		
Grant Funds, estimated	$ 130,847	$ 130,847
Departmental Revenue, estimated	3,645	3,645
Contracts with Other Agencies, estimated	588,406	588,406
General Revenue	16,286,084	16,671,177
Total, Method of Financing	$ 17,008,982	$ 17,394,075

AUSTIN STATE SCHOOL AND BRANCH

1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	770,676	791,454
2. Primary Prevention, Training and Public Education Program	141,756	145,888
3. Residential Services Program	13,868,059	13,460,646
4. Utilities (non-transferable)	983,000	825,000 & U.B.
5. Community Based Residential Services Program	316,904	353,181

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

AUSTIN STATE SCHOOL AND BRANCH
(Continued)

6. Non-Residential Treatment, Education, and Rehabilitation Services Program	262,487	269,431
Total, Austin State School and Branch	$ 16,373,582	$ 15,877,300
Method of Financing:		
Grant Funds, estimated	$ 123,499	$ 123,499
Departmental Revenue, estimated	5,000	5,000
Contracts with Other Agencies, estimated	776,984	761,984
General Revenue	15,468,099	14,986,817
Total, Method of Financing	$ 16,373,582	$ 15,877,300

BRENHAM STATE SCHOOL

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	340,767	350,462
2. Primary Prevention, Training and Public Education Program	112,399	115,611
3. Residential Services Program	5,214,000	5,367,266
4. Utilities (non-transferable)	240,000	195,000 & U.B.
5. Community Based Residential Services Program	180,723	183,445
6. Non-Residential Treatment, Education, and Rehabilitation Services Program	213,520	220,453
Total, Brenham State School	$ 6,332,109	$ 6,463,937
Method of Financing:		
Departmental Revenue, estimated	$ 1,000	$ 1,000
Contracts with Other Agencies, estimated	201,516	201,516
General Revenue	6,129,593	6,261,421
Total, Method of Financing	$ 6,332,109	$ 6,463,937

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

CORPUS CHRISTI STATE SCHOOL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	439,018	451,347
2. Primary Prevention, Training and Public Education Program	128,192	132,129
3. Residential Services Program	5,503,387	5,669,705
4. Utilities (non-transferable)	390,000	316,875 & U.B.
5. Community Based Residential Services Program	35,153	35,153
6. Non-Residential Treatment, Education, and Rehabilitation Services Program	837,180	856,469
Total, Corpus Christi State School	$ 7,363,630	$ 7,493,378
Method of Financing:		
Grant Funds, estimated	$ 166,107	$ 166,107
Departmental Revenue, estimated	1,000	1,000
Contracts with Other Agencies, estimated	609,820	609,820
General Revenue	6,586,703	6,716,451
Total, Method of Financing	$ 7,363,630	$ 7,493,378

DENTON STATE SCHOOL

1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	687,793	709,832
2. Primary Prevention, Training and Public Education Program	163,156	168,433
3. Genetics Counseling and Screening Program	777,543	796,510
4. Residential Services Program	12,588,860	12,936,956
5. Utilities (non-transferable)	650,000	600,000 & U.B.
6. Community Based Residential Services Program	1,670,196	1,726,811
7. Non-Residential Treatment, Education, and Rehabilitation Services Program	623,235	646,061
Total, Denton State School	$ 17,191,483	$ 17,616,303

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

DENTON STATE SCHOOL
(Continued)

Method of Financing:		
Grant Funds, estimated	$ 280,000	$ 280,000
Departmental Revenue, Estimated	10,000	10,000
Contracts with Other Agencies, estimated	785,233	785,233
General Revenue	16,116,250	16,541,070
Total, Method of Financing	$ 17,191,483	$ 17,616,303

FORT WORTH STATE SCHOOL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	437,512	451,089
2. Primary Prevention, Training and Public Education Program	179,524	184,730
3. Residential Services Program	6,016,467	6,208,661
4. Utilities (non-transferable)	323,500	260,475 & U.B.
5. Community Based Residential Services Program	1,000,335	1,017,548
6. Non-Residential Treatment, Education, and Rehabilitation Services	893,230	921,430
Total, Fort Worth State School	$ 8,881,268	$ 9,075,633
Method of Financing:		
Departmental Revenue, estimated	$ 2,500	$ 2,500
Contracts with Other Agencies, estimated	129,142	129,142
General Revenue	8,749,626	8,943,991
Total, Method of Financing	$ 8,881,268	$ 9,075,633

LUBBOCK STATE SCHOOL

1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	347,026	360,374
2. Primary Prevention, Training and Public Education Program	76,197	82,171
3. Residential Services Program	6,142,178	6,333,978
4. Utilities (non-transferable)	249,000	213,750 & U.B.
5. Community Based Residential Services Program	96,157	96,157

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

LUBBOCK STATE SCHOOL
(Continued)

6. Non-Residential Treatment, Education, and Rehabilitation Services Program	162,230	167,627
Total, Lubbock State School	$ 7,103,488	$ 7,285,757
Method of Financing:		
Grant Funds, estimated	$ 150,975	$ 150,975
Departmental Revenue, estimated	1,500	1,500
Contracts with Other Agencies, estimated	414,623	407,123
General Revenue	6,536,390	6,726,159
Total, Method of Financing	$ 7,103,488	$ 7,285,757

LUFKIN STATE SCHOOL

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	415,809	429,631
2. Primary Prevention, Training and Public Education Program	85,655	88,328
3. Residential Services Program	7,234,800	7,434,918
4. Utilities (non-transferable)	275,000	243,750 & U.B.
5. Community Based Residential Services Program	42,946	42,946
6. Non-Residential Treatment, Education, and Rehabilitation Services Program	47,584	48,518
Total, Lufkin State School	$ 8,132,494	$ 8,319,791
Method of Financing:		
Grant Funds, estimated	$ 125,000	$ 125,000
Departmental Revenue, estimated	60,250	60,250
Contracts with Other Agencies, estimated	393,671	393,671
General Revenue	7,553,573	7,740,870
Total, Method of Financing	$ 8,132,494	$ 8,319,791

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

MEXIA STATE SCHOOL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities	$ 30,700	$ 31,700
b. Other Administrative Services	670,686	699,407
2. Primary Prevention, Training and Public Education Program	274,614	278,451
3. Residential Services Program	16,915,173	17,415,313
4. Utilities (non-transferable)	623,000	550,800 & U.B.
5. Community Based Residential Services Program	65,055	67,267
6. Non-Residential Treatment, Education, and Rehabilitation Services Program	276,340	280,495
Total, Mexia State School	$ 18,855,568	$ 19,323,433
Method of Financing:		
Grant Funds, estimated	$ 131,775	$ 132,593
Departmental Revenue, estimated	10,300	10,300
Contracts with Other Agencies, estimated	524,723	536,721
General Revenue	18,188,770	18,643,819
Total, Method of Financing	$ 18,855,568	$ 19,323,433

RICHMOND STATE SCHOOL

1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	521,902	534,662
2. Primary Prevention, Training and Public Education Program	121,919	124,399
3. Residential Services Program	9,646,621	9,941,780
4. Utilities (non-transferable)	600,000	487,500 & U.B.
5. Community Based Residential Services Program	40,805	33,838
6. Non-Residential Treatment, Education, and Rehabilitation Services Program	146,681	151,856
Total, Richmond State School	$ 11,108,628	$ 11,305,735
Method of Financing:		
Departmental Revenue, estimated	$ 1,700	$ 1,700
Contracts with Other Agencies, estimated	521,464	521,464
General Revenue	10,585,464	10,782,571
Total, Method of Financing	$ 11,108,628	$ 11,305,735

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

SAN ANGELO CENTER

1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	429,500	436,464
2. Primary Prevention, Training and Public Education Program	98,172	101,253
3. Residential Services Program	6,763,983	7,126,042
4. Utilities (non-transferable)	304,321	250,353 & U.B.
5. Non-Residential Treatment, Education, and Rehabilitation Services Program	226,407	231,338
Total, San Angelo Center	$ 7,853,083	$ 8,177,150
Method of Financing:		
Departmental Revenue, estimated	$ 8,500	$ 8,500
Contracts with Other Agencies, estimated	33,579	33,579
General Revenue	7,811,004	8,135,071
Total, Method of Financing	$ 7,853,083	$ 8,177,150

TRAVIS STATE SCHOOL

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration Program:		
a. Superintendent (plus house and utilities)	$ 30,700	$ 31,700
b. Other Administrative Services	575,993	592,943
2. Primary Prevention, Training and Public Education Program	106,749	110,057
3. Residential Services Program	14,096,933	14,511,501
4. Utilities (non-transferable)	736,000	672,000 & U.B.
5. Community Based Residential Services Program	29,476	30,255
6. Non-Residential Treatment, Education, and Rehabilitation Services Program	250,204	257,493
Total, Travis State School	$ 15,826,055	$ 16,205,949
Method of Financing:		
Departmental Revenue, estimated	$ 38,940	$ 38,940
Contracts with Other Agencies, estimated	311,467	311,467
General Revenue	15,475,648	15,855,542
Total, Method of Financing	$ 15,826,055	$ 16,205,949

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

TEXAS RESEARCH INSTITUTE OF MENTAL SCIENCES

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration Program:		
a. Director (plus $10,000 supplement from other sources)	$ 42,700	$ 44,200
b. Administrator (plus quarters and utilities, and $4,000 supplement from other sources)	27,700	28,600
c. Other Administrative Services	1,678,503	1,727,761
d. Utilities (non-transferable)	150,000	112,500 & U.B.
2. Patient Care Services Program	4,658,742	4,782,430
3. Research Program	1,653,888	1,718,558
4. Training Program	790,787	823,339
Total, Texas Research Institute of Mental Sciences	$ 9,002,320	$ 9,237,388
Method of Financing:		
Grant Funds, estimated	$ 253,675	$ 263,096
Departmental Revenue, estimated	300,000	300,000
General Revenue	8,448,645	8,674,292
Total, Method of Financing	$ 9,002,320	$ 9,237,388

It is the intent of the Legislature that said Institute and its out-patient clinic shall be governed solely by the Board of Mental Health and Mental Retardation and shall be subject entirely to said Board's policies and regulations pursuant to Section 6, Chapter 427, Acts, 1957, Fifty-fifth Legislature.

TEXAS REHABILITATION COMMISSION

Administration Program

1. Per diem for Board Members	$ 6,000	$ 6,000
2. Commissioner	39,000	40,300
3. All other personal services including exempt salaries, classified salaries, professional fees and services, and merit salary increases	2,858,046	2,953,200
4. Consumable supplies, current and recurring operating expenses, data processing, capital outlay, and travel	1,406,515	1,424,344
Total, Administration Program	$ 4,309,561	4,423,844

Vocational Rehabilitation Program

5. All personal services including exempt salaries, classified salaries, professional fees and services, and merit salary increases	$ 18,624,233	$ 19,250,658
6. Consumable supplies, current and recurring operating expenses, data processing, capital outlay, and travel	4,731,913	4,731,913
7. Case services (includes construction and renovation not to exceed 10% of basic support funds)	35,896,602	35,746,602
8. Out of the General Revenue Fund for the Displaced Homemaker Program as provided by House Bill No. 444, Acts of the Sixty-fifth Legislature	200,000	U.B.
Total, Vocational Rehabilitation Program	$ 59,452,748	$ 59,729,173
Disability Determination Program		
9. All personal services including exempt salaries, classified salaries, professional fees and services, and merit salary increases	$ 6,458,062	6,700,588
10. Consumable supplies, current and recurring operating expenses, data processing, capital outlay, and travel	1,102,114	1,140,015
11. Medical examinations and transportation for disability determination	2,656,122	3,027,618
Total, Disability Determination Program	$ 10,216,298	$ 10,868,221
GRAND TOTAL, TEXAS REHABILITATION COMMISSION	$ 73,978,607	$ 75,021,238
Method of Financing:		
General Revenue:		
a. Administration Program	$ 861,912	$ 884,769
b. Vocational Rehabilitation Program	9,739,032	9,604,132
Subtotal, General Revenue	$ 10,600,944	$ 10,488,901
Federal Funds, Estimated:		
a. Administration Program	$ 3,447,649	$ 3,539,075
b. Vocational Rehabilitation Program	49,713,716	50,125,041
c. Disability Determination Program	10,216,298	10,868,221
Subtotal, Federal Funds, estimated	$ 63,377,663	$ 64,532,337
Total, Method of Financing	$ 73,978,607	$ 75,021,238

TEXAS REHABILITATION COMMISSION
(Continued)

Schedule of Exempt Positions, Texas Rehabilitation Commission

	1978	1979
Commissioner	$ 39,000	$ 40,300
Deputy Commissioner, 3 NTE	32,500	33,600
Assistant Commissioner, 3 NTE	29,600	30,600
Chief Medical Consultant (M.D.)	37,000	38,300

SCHEDULE OF CLASSIFIED POSITIONS (UL),
TEXAS REHABILITATION COMMISSION

Group 21
0275 Director of ADP II
1554 Chief of Staff Services
1559 Director Special Programs
1755 Director of Personnel and Staff Development
3607 General Counsel
5066 Director, Vocational Rehabilitation
5510 Regional Director

Group 20
0252 Programmer Analyst II
0264 Systems Analyst III
1553 Staff Services Officer II
1562 Operations Director II
5064 Director, Disability Determination

Group 19
1165 Chief Accountant II
1555 Administrator of Technical Programs II
1561 Operations Director I
1751 Personnel Director II
3605 Legal Counselor
5511 Assistant Regional Director
5513 Program Specialist II
5514 Chief of Program Evaluation

Group 18
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
1084 Supervising Auditor I
1727 Personnel Management Specialist
1980 Chief, Purchasing and Supply Services
5065 Assistant Director, Vocational Rehabilitation
5069 Consultant, Physically Handicapped
5512 Program Specialist I
5515 Supervisor, Vocational Rehabilitation

Group 17
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator, Technical Programs I
1733 Personnel Officer III
1768 Director of Training
5068 Supervising Counselor
5253 Clinical Psychologist
7039 Program Officer I

TEXAS REHABILITATION COMMISSION
(Continued)

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0260 Systems Analyst I
1090 Auditor III
1163 Accountant III
1581 Methods and Procedures Specialist
1584 Administrative Procedures Technician
1726 Personnel Technician
1889 Supervisor Instructional Media Laboratory
1893 Information Specialist II
1953 Purchasing and Supply Officer III
5057T Disability Examiner II
5061 Disability Determination Officer
5063 Vocational Rehabilitation Counselor II
5250 Psychologist
5378 Coordinator of Rehabilitation

Group 15
1504 Administrative Technician IV
1731 Personnel Officer I
1763 Training Officer
3023 Employment Counselor III
5062 Vocational Rehabilitation Counselor I
5055T Disability Examiner I
5213 Caseworker III

Group 14
0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1089 Auditor II
1931 Property Manager
7013 Instructional Media Technician

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
4385 Nurse II
5060 Rehabilitation Technician II

Group 12
0231 ADP Supervisor I
1088 Auditor I
1812 Statistician II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
2010 Illustrator II
5212 Caseworker II
5252 Psychological Assistant
7402 Librarian II

Group 11
0067 Clerical Supervisor IV
0213 Key Entry Supervisor II
0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I
5059 Rehabilitation Technician I

TEXAS REHABILITATION COMMISSION
(Continued)

Group 9
0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1811 Statistician I
1911 Warehouse Supervisor
4352 Therapist Technician III
5118 Rehabilitation Interviewing Clerk

Group 8
0205 Key Entry Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II
4351 Therapist Technician II

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0128 Stenographer III
0151 Varitype Operator
0203 Key Entry Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III

Group 5
0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I
4350 Therapist Technician I
9402 Truck Driver II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Entry Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I
1902 Stock Clerk II
5502 Community Services Aide II

Group 3
0103 Clerk Typist I
4349 Therapist Technician Assistant

Group 2
0051 Clerk I

It is the intent of the legislature that the amounts hereinabove appropriated out of the General Revenue Fund shall be the maximum and that any reduction in federal funds shall result in a corresponding decrease in the above appropriation and not place additional demands on the General Revenue Fund.

It is also provided that, in the event of expansions of federal programs, additional federal funds becoming available may be used to employ additional personnel necessary to carry out the expanded programs. Job titles and annual salary rates of such personnel shall be filed with the State Classification Officer and Legislative Budget Board prior to expenditure of such funds.

Any surplus in any item of any appropriation for the Texas Rehabilitation Commission may be transferred to the item of "Case Services and Establishment Grants" upon the approval of the Texas Rehabilitation Commission. Any such transfers shall be filed with the Legislative Budget Board and the Governor's Budget and Planning Office.

Under authority of Chapter 231, General Laws, page 523, Acts of the Fifty-sixth Legislature, Regular Session, 1959 (Section 8, Vernon's Annotated Civil Statutes, article 6823a), the Texas Rehabilitation Commission is authorized to pay an employee whose duties customarily require travel within his designated headquarters a local transportation allowance for this travel. This monthly transportation allowance for the individual employee shall never exceed the transportation allowance for use of a privately owned automobile as set by the legislature in the General Appropriation Acts.

The Texas Rehabilitation Commission is hereby prohibited from expending any earned federal funds which are kept outside the State Treasury without prior legislative authority.

Each regional office and the central office of the Texas Rehabilitation Commission may establish a petty cash fund not to exceed $1,000 out of the moneys appropriated herein. These funds shall be maintained in cash or at a local bank and shall be used only for making emergency payments. Reimbursements to these revolving funds shall be made only out of appropriations provided for in this Article.

DEPARTMENT OF PUBLIC WELFARE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Central Administration:		
a. Executive Administration	$ 2,360,214	$ 2,426,510
b. Program Support	26,151,240	25,857,459
Total, Central Administration	$ 28,511,454	$ 28,283,969
2. General Government:		
a. Family Code Administration	$ 315,211	$ 324,554
b. Licensing of Child Caring and Child Placing	6,307,432	6,715,086

Total, General Government	$ 6,622,643	$ 7,039,640
3. Financial Services:		
a. Aid to Families with Dependent Children (AFDC) Assistance Payments	$ 107,299,584	$ 92,709,888
b. Aid to Families with Dependent Children (AFDC) Assistance Payments-Contingency	8,438,016	14,579,712
c. Nonrecurring payments for AFDC children totaling $60 per child on an annual basis to be made at the discretion of the Board of Public Welfare	13,563,000	12,573,000
d. Aid to Families with Dependent Children (AFDC) Foster Care Payments	8,786,232	11,040,000
e. Aid to Families with Dependent Children Program Support	24,278,345	23,745,487
f. Child Support Collections	10,995,191	11,237,337
g. Cuban Refugee Assistance	97,500	78,000
h. American Nationals Repatriation	18,140	20,861
i. Disaster Assistance		
j. Vietnamese/Cambodian Refugee	16,400	
k. Food Stamps	34,939,583	35,512,754
l. Food Stamps-Contingency		
1. Eligibility Determination	1,500,000	1,500,000
2. Stamp Issuance	500,000	500,000
m. Commodity Distribution	539,290	553,458
n. Financial Services Administration	1,157,741	1,190,999
Total, Financial Services	$ 212,129,022	$ 205,241,496
4. Medical Services:		
a. Long Term Care Payments	$ 370,960,663	$ 393,818,824
b. Long Term Care Payments-Minimum Wage Increase Contingency	30,800,000	U.B.
c. Long Term Care Program Support	19,698,135	20,146,086
d. Medical Assistance for Patients in state institutions for mentally retarded, mentally ill and respiratory diseases	14,615,947	4,650,641
e. Purchased Health Services Payments	278,479,309	302,113,988
f. Purchased Health Services Payments-Contingency		
1. Medicare Related-Contingency	1,826,880	2,115,840
2. AFDC and Foster Care-Contingency	7,226,400	8,090,400
3. AFDC and Foster Care-Contingency	7,226,400	8,090,400
4. Non-Medicare Related-Contingency	3,942,576	4,414,992
5. Supplemental Medical Insurance Benefits Premium Payments-Contingency	1,872,000	2,016,000
g. Title XIX Family Planning Services	5,175,072	5,175,072
h. Chiropractic Services		
i. Purchased Health Services		

Program Support	6,135,653	6,418,227
j. Early and Periodic Screening Diagnosis and Support (EPSDT)	20,576,151	20,267,053
k. Vendor Drug Payments	43,661,968	45,041,626
l. Vendor Drug Payments-Contingency	4,851,330	5,004,625
m. Vendor Drug Program Support	2,115,889	2,174,321
n. Adult Dentures	4,426,118	4,427,425
o. Hearing Aids	895,412	897,353
p. Medical Transportation	4,059,433	4,032,839
q. Medical Services Administration	5,707,927	5,776,538
Total, Medical Services	$ 834,253,263	$ 844,672,250
5. Social Services		
a. Protective Services for Abused and Neglected Children	$ 38,758,141	$ 39,619,017
b. Hope Center for Youth	1,719,558	1,719,558 & U.B.
c. Day Care for Children	30,000,000	30,000,000
d. Family Planning	15,203,606	16,624,468
e. Employment Services	17,292,233	17,505,111
f. Community Care for Aged, Blind and Disabled Adults	59,809,847	60,062,465
g. Social Services Purchased through Interagency Agreements	10,789,747	11,716,214
h. Social Services Administration	5,603,317	5,762,843
Total, Social Services	$ 179,176,449	$ 183,009,676
GRAND TOTAL, DEPARTMENT OF PUBLIC WELFARE	$1,260,692,831	$1,268,247,031

Method of Financing:

General Revenue	$ 72,763,244	$ 76,100,722
Federal Funds, estimated	782,658,911	792,238,319
Children's Assistance Fund	46,415,600	43,150,536
Medical Assistance Fund	326,431,670	324,507,878
Local Funds, estimated	10,664,480	11,075,935
Title IV-B Earned Funds, estimated	3,219,144	3,221,803
Commodity Distribution Fund, estimated	539,290	553,458
Child Support Collections, estimated	2,748,798	2,809,333
Other Funds, estimated	1,081,586	1,086,053
Rider Appropriations, estimated	5,495,108	5,502,994
Earned Federal Funds	8,675,000	8,000,000
GRAND TOTAL, METHOD OF FINANCING, DEPARTMENT OF PUBLIC WELFARE	$1,260,692,831	$1,268,247,031

DEPARTMENT OF PUBLIC WELFARE
(Continued)

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Commissioner	$ 43,700	$ 45,200
Deputy Commissioner	42,200	43,600
Deputy Commissioner for Medical Programs, (M.D.)	41,700	43,100
Deputy Commissioner for Financial and Social Services Programs	38,400	39,700
Executive Assistant	34,300	35,500
Deputy Commissioner for Management	34,300	35,500
Deputy Commissioner for Planning and Management Systems	37,200	38,500
Chief Legal Services	29,600	30,600
Assistant Commissioner, 1 NTE	25,600	26,500
2 NTE	27,100	28,000
2 NTE	28,300	29,300
3 NTE	31,500	32,600
Associate Commissioner, 1 NTE	28,400	29,400
2 NTE	30,100	31,100
1 NTE	34,300	35,500
1 NTE	33,600	34,700
Executive Director of Medical Administration	34,300	35,500
Director of Medical Assistance, (M.D.)	37,500	38,800
Medical Program Director, (M.D.), 3 NTE	36,500	37,700
1 NTE	37,500	38,800
General Physician I, (M.D.), 4 NTE	34,900	36,100
General Physician II, (M.D.), 16 NTE	34,900	36,100
Program Manager, Purchased Health	33,000	34,100
Dentist	28,700	29,700

The exempt titles listed above, unless otherwise specifically provided hereinabove, shall be limited to one position each.

(1) Out of the funds appropriated hereinabove the Texas Department of Public Welfare is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the federal government pursuant to federal standards for a Merit System of Personnel Administration, provided, however, that authorized positions in both the State Classification Plan and in line-item may be filled by two half-time employees each or by part-time employees on a proportional basis should the State Commissioner of Public Welfare find that the necessity therefor exists. Appropriations for personal services and for other expenses may be used for the training of personnel whenever the Board of Public Welfare deems such training expense essential to the public service.

(2) Out of the funds appropriated hereinabove the Department of Public Welfare is authorized to pay for professional educational stipends which shall be expended only for items such as tuition, books, fees, moving expenses, travel to and from the designated school and living costs while attending school to enable selected State Department of Public Welfare employees to attend accredited schools approved by the department that they might gain professional and technical knowledge and skill necessary for the administration of public welfare.

(3) Out of the funds appropriated hereinabove the Department of Public Welfare is authorized to pay for professional educational services from graduate schools of social work. The Department of Public Welfare is authorized to enter into agreements with such schools, subject to approval by the United States Department of Health, Education, and Welfare, for the purpose of establishing and maintaining field instruction units and in providing other educational services and programs related to social work; and provided that the moneys appropriated hereinabove may be expended for salaries, professional fees and services, travel expense, students' field placement travel expense, consumable supplies and materials, current and recurring operating expense, and capital outlay.

(4) Funds appropriated for payments for Aid to Families with Dependent Children including the contingency appropriation shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in these funds including the contingency appropriations may be carried over from month to month during each fiscal year and from fiscal year 1978 to fiscal year 1979 and such funds are reappropriated to the Department for the 1978 1979 biennium.

(5) Funds appropriated hereinabove out of state funds for all medical programs shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in such funds may be carried over from month to month during each fiscal year and from fiscal year 1978 to fiscal year 1979, and such funds are reappropriated to the Department for the 1978-79 biennium.

(6) The appropriations herein made may be used to match federal funds granted to the state for the payment of personal services, travel and other necessary expenses in connection with the administration and operation of a state program of public welfare services. The State Department of Public Welfare is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible federal agency, all federal moneys that are made available (including grants, earnings, allotments, refunds, and reimbursements) to the state for such purposes and all fees authorized by federal law, and to receive, administer, and disburse federal funds for federal programs in accordance with plans agreed upon by the Department of Public Welfare and the responsible federal agency, and such other activities as come under the authority of the Department of Public Welfare, and such moneys are appropriated to the specific purpose or purposes for which they are granted or otherwise made available.

(7) In the event of disaster or other unforeseeable contingency, there is hereby appropriated out of the Commodity Distribution Fund No. 39, an additional amount not to exceed $30,000 for the payment of salaries and wages, travel and other operating expenses, and any position titles and rates of pay required shall be approved by the State Classification Officer.

(8) Out of state and federal funds appropriated herein, the Department of Public Welfare shall provide its own janitorial services for the space it occupies in the John H. Reagan Office Building.

(9) The State Department of Public Welfare is hereby authorized to accept all moneys appropriated by the federal or state governments, or by the Commissioners' Court of any county, or by any political subdivisions, as provided by Section 39 of the Public Welfare Act of 1941, as amended, for any purpose including but not limited to the cost of distributing foods to needy people, institutions, school lunch programs, or otherwise as provided by the laws of the United States and the rules and regulations issued pursuant thereto for the distribution of commodities

as they now read or as they may be hereafter amended, and to deposit said moneys in the Commodity Distribution Fund No. 39, with the State Treasury. All of said funds are hereby appropriated to the State Department of Public Welfare for the purposes for which they were granted.

(10) There is hereby appropriated to the State Department of Public Welfare all moneys received from assessments and all moneys received for the distribution of commodities and deposited in Commodity Distribution Fund No. 39 with the State Treasury, and the moneys so appropriated out of this fund with the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes for which they were received as set forth herein and as enumerated in House Bill No. 611, Chapter 562, General and Special Laws of the State of Texas, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended.

(11) The State Comptroller shall establish two special funds in the State Treasury to be known as the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund from which the above itemized appropriations shall be paid.

(12) For the purpose of paying the appropriations authorized by this or any other Act, the State Comptroller, after appropriate allocations, transfers, and credits to and from various funds involved, is hereby authorized to transfer funds appropriated herein for the operation of this department into the Department of Public Welfare Administration Operating Fund, and/or the Department of Public Welfare Assistance Operating Fund, all current revenues (including but not limited to grants, earnings, allotments, refunds and reimbursements) and balances on hand, such amounts as are designated and authorized by the Department of Public Welfare, and shall transfer between the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund, such amounts as are designated and authorized by the Department of Public Welfare. The Food Stamp Program expenditures funded by the General Revenue Fund and by federal funds shall be paid from the Department of Public Welfare Administration Operating Fund. The revenues to, the balances in, and the appropriations out of the Commodity Distribution Fund, and the Donated Commodity Distribution Fund are excluded from the above Department of Public Welfare Administration Operating Fund, the Department of Public Welfare Assistance Operating Fund.

(13) The Attorney General and the Commissioner of Public Welfare are authorized to jointly select one or more Assistant Attorneys General to be assigned to the State Department of Public Welfare for the purpose of assisting with the legal work of the department and, more particularly, of representing the department in lawsuits. The Assistant Attorneys' General salaries shall be in the amounts to be agreed upon between the Attorney General and the Commissioner and said salaries, travel and other incidental expenses and the salary and expenses of the required clerical staff shall be paid out of any appropriation to the State Department of Public Welfare.

(14) The expenditures of the State Department of Public Welfare shall be allocated to the various funds in accordance with the internal accounting system approved by the State Auditor. At the close of the fiscal year, any remaining unencumbered balance in the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund shall be reported to the State Comptroller by funds to which it belongs as determined and designated by the Department of Public Welfare. Unencumbered balances thus identified with fund balances which revert to the General Revenue Fund under Legislative Acts shall be returned to the appropriate funds as determined and designated by the Department of Public Welfare.

(15) In order to acquire and retain the employment of physicians, the State Department of Public Welfare may, upon written authorization of the Commissioner of Public Welfare, pay from funds appropriated by this Act to the Department of Public Welfare, an amount not to exceed $3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the legislature that this authorization be used to prevent critical vacancies with the department. Copies of the Commissioner's written authorization shall be filed with the Comptroller prior to payment of this additional compensation.

(16) The State Department of Public Welfare is authorized to receive and expend funds from the state, counties, and cities and from any other source for the purpose of carrying out the provisions of this Act.

(17) Out of the funds appropriated for professional educational services to state colleges and state universities for undergraduate social work education, the Department of Public Welfare is authorized to enter into agreement with such colleges and universities, subject to approval by the United States Department of Health, Education, and Welfare, for the purpose of establishing and maintaining field instruction units and in providing other educational services and programs related to social work; and provided that the moneys appropriated as referred to hereinabove may be expended for salaries, professional fees and services, travel expense, students' field placement travel expense, consumable supplies and materials, current and recurring operating expense, and capital outlay.

(18) The State Department of Public Welfare is hereby designated as the state agency to establish and operate a statewide Food Stamp Program and to accept all moneys appropriated for this purpose by the federal or state governments, by the Commissioners' Court of any county, by any political subdivision of the state, or received from any other source as provided for herein and in House Bill No. 611, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended (Article 695c, Texas Revised Civil Statutes Annotated). The State Department of Public Welfare is authorized to expend such funds for welfare purposes, including the cost of distributing foods to needy people, institutions, school lunch programs, or otherwise as provided by the laws of the United States and the rules and regulations issued pursuant thereto, for the establishment and operation of a statewide Food Stamp Program, and for the employment of essential personnel who shall be employed under a merit system basis comparable to the merit rules and regulations applicable to all other personnel of the department. The department shall deposit or cause to be deposited all commodity distribution funds received from any source (except as stated herein) in the Commodity Distribution Fund 39 and all food stamp funds in the Public Welfare Administration Operating Fund 166. Federal funds received from U. S. Department of Agriculture for these programs will be deposited into the Federal Public Welfare Administration Fund 117 with the State Treasury.

(19) All moneys received from any source, including the funds appropriated herein, shall be expended by the department for the purposes for which they were granted. The Commissioner, with the approval of the State Board of Public Welfare, shall have the sole discretion of determining the method of administration including a method of deducting funds from the monthly payments received by public assistance recipients. The department is hereby authorized to enter into agreements with any agency of the federal government, any other state agencies or departments, any political subdivision of the state, or with other agencies for the efficient and economical operation of the commodity and statewide Food Stamp Programs as may be authorized by federal statutes or rules and regulations issued pursuant thereto.

(20) The State Department of Public Welfare is authorized to expend any sums herein appropriated and any other funds received from any source for foster care. Such expenditures shall be made pursuant to contracts and agreements entered into between the department and the providers of service in accordance with federal and state laws and rules and regulations promulgated pursuant thereto. Any sums herein appropriated for foster care may be expended by the department for any expenses incidental to the foster care program, including but not limited to salaries, professional fees and services, travel expense, consumable supplies and materials, current and recurring operating expense and capital outlay.

(21) The department may contract for the provision of family planning services with public or private agencies and organizations with established records of performance in the provision of these medical and social services. Where no such agency or organization exists the department will contract with individual physicians unless otherwise required by federal law or regulation. In all such contracts referred to herein the department will retain continuing administrative responsibility over the provision of family planning services.

(22) The State Department of Public Welfare is authorized to expend any sums herein appropriated and any other funds received from any source in providing transportation services which will make it possible for an individual to travel (with escort service if necessary) to and from community facilities and resources as a part of the service plan. The State Department of Public Welfare is authorized to expend any sums herein appropriated and any other funds received from any source for home management, day activity programs, and foster home services for the aged and for home delivered or congregate meals for the aged, blind and disabled. This may include but is not limited to the preparation and delivery of at least one hot meal daily to an individual in his home or in a central dining facility, in accordance with rules and regulations promulgated by the department. Such expenditures shall be made in accordance with contracts and agreements entered into between the department and the providers of such services pursuant to the federal and state laws and rules and regulations promulgated pursuant thereto. Any sums herein appropriated for transportation services, home management and foster care for the aged or home delivered or congregate meals may be expended by the department for any expenses incident to these programs including but not limited to salaries, professional fees and services, travel expense, consumable supplies and materials, current and recurring operating expense and capital outlay. Such services will be available to past, present and potential recipients and applicants of public assistance and medical assistance.

(23) The State Department of Public Welfare is authorized to operate and maintain one (1) passenger airplane. Such replacement airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of operation and maintenance, including replacement, may be paid out of the Department of Public Welfare Administration Operating Fund. None of the funds appropriated above shall be expended for the replacement of an airplane without the specific approval of the Board of Public Welfare.

(24) The State Department of Public Welfare is authorized to use not to exceed five percent (5%) of its funds earned in compliance with the Federal Social Security Act, as it now reads or as it may hereafter be amended, under certifications of services delivered on its behalf by other state agencies, to pay for the state's part of this department's and other state departments' actual cost for such purposes up to five percent (5%), including but not limited to the determination of eligibility, administration, monitoring and audits. If the depart-

ment determines that the contractee can determine eligibility and render other services, then the contractee shall receive full costs for such services. This is applicable with reference to all state agencies delivering services except as hereinafter provided.

(25) The State Department of Public Welfare, in contracting with the Department of Mental Health and Mental Retardation for services rendered in accordance with the Federal Social Security Act, as it now reads or as it may hereafter be amended, is authorized to reimburse Mental Health and Mental Retardation Community Centers funds where used to provide services for matching purposes under certifications of services delivered ninety-five percent (95%) of the matching funds received from the United States Government.

(26) A report shall be made by the State Department of Public Welfare and filed with the State Auditor before November 1 of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriations made in this Act. The statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. It is the intent of the legislature that such list shall not include professional fees paid for routine or special examinations for the purpose of determining eligibility of individuals for any of the programs administered by the department, professional fees for treatment, services or care for individual recipients, or for providing special needs or appliances such as fees to pharmacists for filling prescriptions for individual recipients, but shall include fees for professional services or consultative services rendered for the general administration of the department.

(27) The State Department of Public Welfare is authorized to collect, and/or contract for the collection of, child support from absent or deserting parents on behalf of needy dependent children, and all funds collected including fees are hereby appropriated to the department for necessary expenditures including, but not limited to, salaries, travel and other administrative costs and court costs where required, and for providing assistance, support payments, and services on behalf of needy dependent children. Any balances on hand in such funds or appropriations may be carried over from month to month during each fiscal year and from fiscal year 1977 to fiscal year 1978, and such funds are reappropriated to the department for the 1978-79 biennium.

(28) All fees collected by the department in its operation of the Central Records File prescribed by Senate Bill No. 168, Acts of the Sixty-third Legislature, Regular Session, 1973, as amended, shall be deposited to General Revenue.

(29) All fees collected by the department in its examination and/or licensure of administrators of child-caring institutions, as prescribed by Senate Bill No. 180, Acts of the Sixty-third Legislature, Regular Session, 1973, as amended, shall be deposited to General Revenue.

(30) Pursuant to the provisions of Article 689a-4b, V.A.T.C.S., the appropriations for each fiscal year under Item 3b, Aid to Families with Dependent Children, are made contingent upon a finding by the Governor that the following fact exists for each applicable fiscal period:

1. That the Department of Public Welfare has stated in writing to the Governor that the monthly average of the combined number of AFDC recipients and AFDC Foster Care recipients has exceeded:

a. 283,626 for fiscal year 1978; and
b. 245,032 for fiscal year 1979

(31) Funds appropriated in Item 4d for medical assistance for patients in State Hospitals and Special Schools shall only be spent for this purpose and shall not be transferred for use in other programs. Monthly reports shall be filed by the Department of Public Welfare and the Department of Mental Health and Mental Retardation with the Governor's Budget and Planning Office and the Legislative Budget Office showing monthly and cumulative expenditures and receipts from Item 4d.

(32) Pursuant to the provisions of Article 689a-4b, V.A.T.C.S., the appropriations for each fiscal year under item 4f5, Supplementary Medical Insurance, are made contingent upon a finding by the Governor that the following fact exists for each applicable fiscal period:

1. That the Department of Public Welfare has stated in writing to the Governor that the number of recipient months for premiums paid for Supplementary Medical Insurance Benefits has exceeded:

   a. 241,500 for fiscal year 1978, and
   b. 248,000 for fiscal year 1979.

or

2. That the Department of Public Welfare has stated in writing to the Governor that the projected average Medical Care Price Index will increase over the preceding year by at least:

   a. Seven percent for fiscal year 1978.

(33) Funds appropriated above are contingent upon adherence to the following procedure: Within 60 days following the end of each quarter of the fiscal year, the Department of Public Welfare shall file an expenditure report with the Governor's Budget and Planning Office and the Legislative Budget Office which shall:

a. reflect expenditures for the quarter for each program,
b. reflect cumulative expenditures for the fiscal year for each program,
c. contain such other data needed by the Governor's Budget and Planning Office and the Legislative Budget Office.

(34) Where subitems exist within a numbered program, the Department of Public Welfare is hereby authorized to transfer appropriated funds between such subitems within the same program, except none of the funds appropriated in Item 3a, Assistance Payments, and Item 3b, Assistance Payments, Contingency, and Item 3d, Foster Care Payments, may be transferred out of these items or expended for any purposes other than assistance payments for Aid to Families with Dependent Children or Aid to Families with Dependent Children foster care.

(35) Pursuant to the provisions of Article 689a-4b, Vernon's Annotated Texas Civil Statutes, authorization for expenditure of the funds set out in Items 311 and 312, Food Stamps, is made contingent upon finding of fact by the Governor that the Department Public Welfare has stated in writing that the monthly average of non-public assistance households certified eligible for food stamps has exceeded:

a. 190,308 for Fiscal Year 1978, and
b. 176,986 for Fiscal Year 1979.

(36) The State Department of Public Welfare is authorized to enter into agreements with the State Department of Mental Health and Mental Retardation, subject to approval by the United States Department of Health, Education and Welfare for the purpose of paying medical assistance on behalf of patients in State hospitals for mental diseases and in alternate care arrangements (including but not limited to foster family care, nursing home care, social care facility, homemaker service, other necessary home services, etc.) and the hospital and nursing sections of institutions for mental retardation; and the State Department of Public Welfare is authorized to enter into agreements with the State Department of Health Resources, subject to approval by the United States Department of Health Education and Welfare for the purpose of paying medical assistance on behalf of patients in State chest hospitals. The Department of Public Welfare is authorized to pay medical assistance in such other facilities as are required under Federal law, rules and regulations. Five percent (5%) of the total funds included within such agreements to reimburse it for its full costs for such purposes, including but not limited to the determination of eligibility, administration, monitoring and audits is hereby appropriated to the Department of Public Welfare.

(37) All funds paid to the Department of Mental Health and Mental Retardation and the State Department of Health Resources by the State Department of Public Welfare pursuant to agreements between said agencies for the purpose of paying for medical services on behalf of patients in State hospitals for mental diseases, State chest hospitals, alternate care arrangements (including but not limited to foster family care, nursing home care, social care facility, homemaker service, other necessary home services, etc.) and the hospital and nursing sections of institutions for mental retardation are hereby required to be deposited, on a monthly basis, by the Department of Mental Health and Mental Retardation and the State Department of Health Resources in the General Revenue Fund. An amount of State funds sufficient to restore the appropriation to the State Department of Public Welfare for Medical Assistance for Patients in State Institutions for Mentally Retarded, Mentally Ill and Respiratory Diseases Program to the amount(s) appropriated herein is hereby appropriated, each month, to the State Department of Public Welfare. Said funds shall be expended by the State Department of Public Welfare to maintain and operate the above-described portion of the medical services programs.

(38) In the event federal funds become available to the Department of Public Welfare and are applied to the pilot program for emotionally disturbed and delinquent youth in the Department, the Comptroller is directed to reduce the amount of General Revenue by the amount of federal funds applied so that the total of General Revenue and federal funds available to the program from the Department shall not exceed $1,719,558 in the 1978 fiscal year and $1,719,558 and U.B. in the 1979 fiscal year.

(39) Pursuant to the provisions of Article 689a-4b, Vernon's Annotated Texas Civil Statutes, the appropriations for each fiscal year under Item 4f1, for Purchased Health Services, Medicare Related, Contingency, are made contingent upon a finding by the Governor that the following fact exists for each applicable fiscal period:

1. That the Department of Public welfare has stated in writing to the Governor that the monthly average of the combined number of: (a) Aged, and (b) Blind recipients 65 years old or older, has exceeded:

   a. 251,000 for fiscal year 1978; and
   b. 248,000 for fiscal year 1979.

(40) Pursuant to the provisions of Article 689a-4b, Vernon's Annotated Texas Civil Statutes, authorization for expenditure of the funds set out in Item 4f4, Purchased Health Services, Non-Medicare, Contingency, is made contingent upon a finding of fact by the Governor that the Department of Public Welfare has stated in writing that the monthly average of the combined number of Disabled and Blind recipients under 65 years old has exceeded:

a. 82,200 recipients for 1978, and
b. 82,200 recipients for 1979.

(41) Pursuant to the provisions of Article 689a-4b, Vernon's Annotated Texas Civil Statutes, the appropriation for the 1978 fiscal year and the 1979 fiscal year under Items 4f2 and 4f3, Purchased Health Services, AFDC and Foster Care, Contingency, is made contingent upon a finding by the Governor that the following fact exists:

1. That the Department of Public Welfare has stated in writing to the Governor that the monthly average number of AFDC and Foster Care recipients eligible for Purchased Health Services has exceeded:

1978: a. 310,000 recipients
b. 330,000 recipients

1979: a. 285,000 recipients
b. 305,000 recipients.

Any unexpended balance in Items 4f2 and 4f3, Purchased Health Services, AFDC and Foster Care, Contingency, shall carry forward into Items 4f2 and 4f3, Purchased Health Services, for fiscal year 1979.

(42) No funds may be transferred into or out of Item 4P, Medical Transportation. Expenditures for Medical Transportation are specifically limited to $4,059,433 in the 1978 fiscal year and $4,032,839 in the 1979 fiscal year. The Department of Public Welfare is directed to use all voluntary services available to the fullest extent.

(43) No state funds are included in appropriations made above for expenditures which result in the performance of data processing services through contract unless the costs of such services are determined on a bid basis.

(44) Prior to any transfer of funds between activities within the appropriation for the Department of Public Welfare, a written report shall be filed with the Governor's Budget and Planning Office and the Legislative Budget Office which shall include the source of funds to be transferred; the program from which the transfer is made and the program to which the transfer is made; the need which was to be served through the original appropriation and the basis for the decrease in need; the need to be served in the program receiving the funds and the basis for such selection; and the amounts of funds to be spent on direct client services as opposed to both general and operating support costs.

(45) It is the intent of the Legislature that the Department of Public Welfare purchase hearing aids produced by United State manufacturers when the purchase price and quality is comparable to that of foreign manufacturers.

(46) All transactions involving the transfer or investment of any funds of the Title XIX Medicaid program, held in trust or reserve for the State by any non-governmental entity shall be subject to annual audit by the State Auditor's Office.

(47) Pursuant to the provisions of Article 689a-4b, Vernon's Annotated Texas Civil Statutes, authorization for expenditure for the funds set out in Item 41, Vendor Payments, Contingency, is made upon finding of fact by the Governor that the Department of Public Welfare has stated in writing that the number of claims for Vendor Drugs has exceeded:

a. 5,767,763 for fiscal year 1978; and
b. 5,666,613 for fiscal year 1979.

or

2. That the Department of Public Welfare has stated in writing to the Governor that the projected average Medical Care Price Index will increase over the preceding year by at least:

   a. Seven percent for fiscal year 1978; and
   b. Six percent for fiscal year 1979.

(48) Prior to implementation of any pilot, research, or demonstration project, the Department of Public Welfare shall file a written report with the Governor's Budget and Planning Office and the Legislative Budget Office, which report shall contain the following information:

the purpose of the project,
the recipients to be served,
the source of funding and the operating budget for the project,
the location of the project,
the criteria and methodolgy for evaluating the project upon completion; and
the citations of federal and state legal authority under which the project is being conducted.

(49) In the event federal funds become available to the Department of Public Welfare from the resolution of currently pending litigation, the Comptroller shall transfer such amounts from Fund No. 117 to Suspense Fund No. 900 for the biennium ending August 31, 1979.

(50) The State Comptroller shall establish a separate account from which advance payments may be made for programs or projects under which the State Department of Public Welfare has contracted for services. The State Department of Public Welfare is authorized to make transfers into and out of the separate account from funds appropriated to pay for contracted services in accordance with the provisions of Article 695a-4, Section 3.(c)(1), V.A.T.C.S.

(51) Any fees and costs awarded to the Department of Public Welfare as costs for blood tests under Section 13.03 of the Family Code or for fees and costs awarded to the department under Section 11.18 of the Family Code are appropriated to the department for use in the Child Support Program.

(52) The State Comptroller shall establish a separate account from which payments may be made for renovations and capital expenditures. The Department of Public Welfare is authorized to make transfers into and out of the separate account from appropriated funds to be used to finance renovations and capital expenditures. Funds received through federal participation including depreciation on renovations and capital expenditures may be deposited

to the separate account to finance future renovations and capital expenditures. Any funds on hand in the separate account may be carried over from fiscal year 1978 to fiscal year 1979 and such funds are reappropriated to the department for the 1978-79 biennium. All funds transferred into the separate account shall be exempt from the provisions of Article V, Section 20, Paragraph 2.

(53) All fees awarded to the Department of Public Welfare as costs for social studies under Sections 11.12 and 11.18 of the Family Code are appropriated to the department and may be used for child welfare purposes.

(54) The appropriation of funds in item 4.b., Medical Services, minimum wage increase - contingency, is contingent upon passage of federal legislation increasing the federal minimum wage. Such contingency appropriation may be expended only to meet costs resulting from increased minimum wages.

(55) For each fiscal year, 1978 and 1979, $15,000 is appropriated and included in Item 1.b., Program Support, for the express purpose of funding a TTY telephone system for the deaf. It is the intent of the Legislature that the Department of Public Welfare and the Texas Commission for the Deaf shall cooperate in the implementation of this project.

(56) All funds generated from the sale of the computer facilities of the Department of Public Welfare shall be placed in a separate account created and used solely for the segregation of such funds. Money in this account shall be expended only for the purchase of new computer facilities for the agency.

(57) It is the intent of the Legislature that eligible welfare recipients shall be entitled to receive a minimum of three (3) prescriptions per month.

(58) It is the intent of the Legislature that the Department shall raise income eligibility for nursing home benefits to $503.40 or the maximum allowed by federal regulations, whichever is the greater.

(59) Out of unexpended balances appropriated to the Department of Public Welfare for Chiropractic Services for the fiscal year ending August 31, 1977, there is hereby reappropriated to the Department of Public Welfare for Chiropractic Services an amount not to exceed $150,000 each year for fiscal years 1978 and 1979.

(60) There is hereby appropriated to the Department of Public Welfare, contingent upon passage and approval of House Bill No. 1755, Sixty-fifth Legislature, $1,423,023 state and federal funds (State's part $142,302 General Revenue) for fiscal year 1978, and $1,425,291 state and federal funds (State's part $142,529 General Revenue) for fiscal year 1979, for the purpose of establishing an AFDC Employment and Education Pilot Project in accordance with House Bill No. 1755.

TEXAS YOUTH COUNCIL
CENTRAL OFFICE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Executive Director	$ 39,000	$ 40,300
b. Deputy Executive Director	30,700	31,700
c. Executive Support	148,904	151,256
2. Administrative Support	956,934	1,000,248
3. Child Care Support	322,055	330,726
4. Institutional Support	390,876	394,542
5. Community Services:		
a. Community Services Administration	247,147	254,787
b. Parole Services	1,273,481	1,308,438
c. Residential Contract Services	1,471,346	1,551,189
d. Non-residential Services	50,000	50,000
e. Residential Services (Halfway House Operation)	1,151,725	1,398,999
f. Community Assistance	1,500,000	1,500,000
6. Contingency	739,125	735,840 & U.B.
GRAND TOTAL, TEXAS YOUTH COUNCIL	$ 8,321,293	$ 8,748,025
Method of Financing:		
General Revenue Fund	$ 8,282,565	$ 8,709,297
Grant Funds, estimated	38,728	38,728
Total, Method of Financing	$ 8,321,293	$ 8,748,025

SCHEDULE OF CLASSIFIED POSITIONS
TEXAS YOUTH COUNCIL, CENTRAL OFFICE

Group 21
1570 Staff Development Specialist III
3201 Deputy Assistant Administrator, 3
7041 Program Officer III

Group 20
1166 Chief Accountant III
1553 Staff Services Officer II
1557 Director of Programs
9091 Chief, Construction and Inspection

Group 19
0274 Director of ADP I
1052 Hearings Examiner III
1157 Budget Analyst
1555 Administrator of Technical Programs II, 2
1569 Staff Development Specialist II, 3
1751 Personnel Director II
5165 Parole Staff Supervisor
5243 Chief of Volunteer Services

TEXAS YOUTH COUNCIL

CENTRAL OFFICE
(Continued)

Group 18
0251 Programmer Analyst I
0262 Systems Analyst II
1084 Supervising Auditor I
1980 Chief, Purchasing and Supply Services
4465 Director, Student Life and Training
5512 Program Specialist I
8153 Chief of Food Service Management
9090 General Construction Inspector

Group 17
1164 Chief Accountant I
4371 Administrative Assistant
5153 Parole Supervisor, 6

Group 16
0241 ADP Programmer II, 4
1090 Auditor III, 3
1163 Accountant III
1893 Information Specialist II
3003 Youth Program Supervisor, 9

Group 15
1504 Administrative Technician IV, 2
5152 Parole Officer II, 24

Group 14
0240 ADP Programmer I
1089 Auditor II

Group 13
1162 Accountant II, 2
5151 Parole Officer I, 44

Group 12
1088 Auditor I
1812 Statistician II, 2
5252 Psychological Assistant, 9

Group 11
1711 Personnel Assistant I

Group 9
0138 Administrative Secretary, 2
5200 Youth Activity Supervisor III, 19

Group 8
1003 Accounting Clerk III, 2
5199 Youth Activity Supervisor II, 17

Group 7
0135 Secretary III
5198 Youth Activity Supervisor I, 35

Group 6
0055 Clerk III, 3
0128 Stenographer III, 6
1002 Accounting Clerk II, 4
1802 Statistical Clerk II, 2
1926 Property Inventory Clerk II

TEXAS YOUTH COUNCIL

CENTRAL OFFICE
(Continued)

Group 5
0127 Stenographer II, 31
0133 Secretary II

Group 4
0053 Clerk II, 3
0106 Clerk Typist II
0131 Secretary I, 2
8117 Head Cook I, 9

Group 2
0051 Clerk I, 3

It is the intent of the Legislature that appropriations made in Item 1c and Item 4 include funds which may be expended for professional fees, one attorney, psychiatric or psychological examination, Chief Psychiatric Consultant on Mental Health and Psychiatric Services (NTE $35,000), testing, diagnosis, treatment and care of emotionally disturbed or mentally abnormal children to the extent deemed necessary by the Youth Council and in accordance with applicable laws. These funds may also be allocated by the Texas Youth Council for transfer and expenditure by the institutions under its administrative jurisdiction to the extent necessary to carry out these provisions.

Funds appropriated above for "Contingency" may be used only for the purpose of meeting population increases in the various schools for delinquents. The funds shall be allocated to the schools in the following manner: For each additional student in average daily population at the end of each month in excess of 1,374 in fiscal 1978 and 1,406 in fiscal 1979 for all schools for delinquents there may be transferred an amount equal to $27 for fiscal 1978 and $28 for fiscal 1979 per day multiplied times the number of days in that month for each additional student in average daily population.

The appropriations for each fiscal year under Item 5e are hereby appropriated for the operation of Halfway Houses for the care and treatment of children under the custody of the Texas Youth Council. The funds may be expended for purchasing services, including appropriate housing, meals, psychiatric, casework, counseling services from existing public or private agencies, and all other necessary expenses.

YOUTH COUNCIL BUILDING AND REPAIR PROGRAM

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
1. Repair utilities at Gatesville State School	$ 327,186	$ U.B.
2. Replace cold storage units at Gatesville State School	40,000	U.B.
3. Dormitory renovation at Gatesville State School	589,723	U.B.
4. Renovate Reception Center at Brownwood State School	54,254	U.B.
5. Air-condition three dormitories at Gainesville State School	194,235	U.B.

TEXAS YOUTH COUNCIL

YOUTH COUNCIL BUILDING AND REPAIR PROGRAM
(Continued)

6. Construction of New Vocational Building at Brownwood State School	450,000	U.B.
GRAND TOTAL, BUILDING AND REPAIR PROGRAM, TEXAS YOUTH COUNCIL	$ 1,655,398	U.B.

The Texas Youth Council is authorized to lease from The University of Texas, for a term of years and upon conditions that are mutually agreeable to the Council and The University, under authority of the Interagency Cooperation Act, certain facilities situated at Pyote Air Force Base, in Ward County, Texas (same being located in Block 16, University Lands). The Texas Youth Council is authorized to pay to The University of Texas as rental for such a lease a sum not to exceed Ten Dollars ($10) per year.

Any unobligated balances as of August 31, 1977, in appropriations made by Senate Bill No. 52, Acts of the Sixty-fourth Legislature, Regular Session, 1975, for the "Youth Council Building and Repair Program" and any other funds that have had prior approval of the Youth Council for expenditure for specific construction projects are reappropriated for the identical purposes for the biennium beginning September 1, 1977.

BROWNWOOD STATE SCHOOL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Superintendent (plus house and utilities)	$ 26,000	$ 26,900
2. Assistant Superintendent (plus house and utilities)	21,800	22,500
3. General Administration	432,932	442,525
4. Utilities (non-transferable)	118,841	165,676
5. Student Care	1,361,087	1,395,511
6. Education	491,766	506,138
7. Counseling and Rehabilitation	260,493	268,224
8. Reception Center	764,381	788,545
Total, Brownwood State School	$ 3,477,300	$ 3,616,019
Less: Estimated Grant Funds	315,303	314,509
Net General Revenue Appropriation	$ 3,161,997	$ 3,301,510

TEXAS YOUTH COUNCIL

CROCKETT STATE SCHOOL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Superintendent (plus house and utilities)	$ 26,000	$ 26,900
2. Assistant Superintendent (plus house and utilities)	21,800	22,500
3. General Administration	337,549	319,179
4. Utilities (non-transferable)	35,892	39,959
5. Student Care	1,328,918	1,344,465
6. Education	249,646	258,093
7. Counseling and Rehabilitation	32,655	33,691
Total, Crockett State School	$ 2,032,460	$ 2,044,787
Less: Estimated Grant Funds	168,413	180,470
Net General Revenue Appropriation	$ 1,864,047	$ 1,864,317

GAINESVILLE STATE SCHOOL

1. Superintendent (plus house and utilities)	$ 26,000	$ 26,900
2. Assistant Superintendent (plus house and utilities)	21,800	22,500
3. General Administration	442,868	444,147
4. Utilities (non-transferable)	123,680	137,639
5. Student Care	1,510,771	1,547,219
6. Education	592,154	611,156
7. Counseling and Rehabilitation	267,614	274,680
8. Vocational Program	67,675	73,068
Total, Gainesville State School	$ 3,052,562	$ 3,137,309
Less: Estimated Grant Funds	264,763	271,277
Net General Revenue Appropriation	$ 2,787,799	$ 2,866,032

If federal funds become available to the Texas Rehabilitation Commission for the purpose of operating program item 8, then the Texas Youth Council may expend out of this item only the necessary amounts to secure matching federal funds.

TEXAS YOUTH COUNCIL

GATESVILLE STATE SCHOOL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Superintendent (plus house and utilities)	$ 26,000	$ 26,900
2. Assistant Superintendent (plus house and utilities)	21,800	22,500
3. General Administration	828,200	819,317
4. Utilities (non-transferable)	200,574	210,000
5. Student Care	2,714,149	2,815,067
6. Education	851,947	929,905
7. Counseling and Rehabilitation	462,443	477,577
Total, Gatesville State School	$ 5,105,113	$ 5,301,266
Less: Estimated Grant Funds	567,653	570,097
Net General Revenue Appropriation	$ 4,537,460	$ 4,731,169

Appropriations made to the Gatesville State School may also be used for the purpose of operating a youth ranch, not to exceed 20 children. Such youth ranch will be operated on the Parrie Haynes Ranch in Bell County, a ranch held in trust for orphan children in custody of the Texas Youth Council. Appropriations made to the Gatesville State School may be used for salaries, other expenses and all other activities for which no other provisions are made as deemed necessary to operate the youth ranch.

GIDDINGS STATE HOME AND SCHOOL

1. Superintendent (plus house and utilities)	$ 26,000	$ 26,900
2. Assistant Superintendent (plus house and utilities)	21,800	22,500
3. General Administration	416,132	432,242
4. Utilities (non-transferable)	240,815	264,896
5. Student Care	1,589,664	1,637,093
6. Education	532,436	541,864
7. Counseling and Rehabilitation	314,250	324,467
Total, Giddings State Home and School	$ 3,141,097	$ 3,249,962
Less: Estimated Grant Funds	274,772	279,575
Net General Revenue Appropriation	$ 2,866,325	$ 2,970,387

TEXAS YOUTH COUNCIL

CORSICANA STATE HOME

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1.	Superintendent (plus house and utilities)	$ 23,800	$ 24,600
2.	General Administration	440,651	455,237
3.	Utilities (non-transferable)	120,016	129,617
4.	Student Care	826,993	847,785
5.	Education	227,028	229,841
6.	Counseling and Rehabilitation	147,397	151,968
	Total, Corsicana State Home	$ 1,785,885	$ 1,839,048
	Less: Estimated Grant Funds	102,996	102,996
	Net General Revenue Appropriation	$ 1,682,889	$ 1,736,052

WACO STATE HOME

1.	Superintendent (plus house and utilities)	$ 23,800	$ 24,600
2.	General Administration	406,997	417,997
3.	Utilities (non-transferable)	79,182	91,060
4.	Student Care	653,282	671,162
5.	Education	199,775	203,730
6.	Counseling and Rehabilitation	81,452	84,117
7.	Foster Care	462,367	470,367
	Total, Waco State Home	$ 1,906,855	$ 1,963,033
	Less: Estimated Grant Funds	107,714	107,714
	Net General Revenue Appropriation	$ 1,799,141	$ 1,855,319

WEST TEXAS CHILDREN'S HOME

1.	Superintendent (plus house and utilities)	$ 23,800	$ 24,600
2.	General Administration	397,548	408,019
3.	Utilities (non-transferable)	88,169	102,511
4.	Student Care	847,777	892,524
5.	Education	180,157	183,563
6.	Counseling and Rehabilitation	111,429	115,144
	Total, West Texas Children's Home	$ 1,648,880	$ 1,726,361
	Less: Estimated Grant Funds	99,061	102,492
	Net General Revenue Appropriation	$ 1,549,819	$ 1,623,869

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL

Sec. 2. SPECIAL PROVISIONS. The following special provisions, unless otherwise specified, shall apply only to the institutions, agencies, or offices under the jurisdiction of the Board of Health Resources, Board of Mental Health and Mental Retardation and the Texas Youth Council.

a. SALARY PROVISIONS. (1) EXEMPT POSITIONS. Positions employed in institutions, clinics, and other units of the Department of Health Resources, Department of Mental Health and Mental Retardation and Texas Youth Council, which are exempt from the Position Classification Plan, shall be paid at annual salary rates not to exceed those specified in this Section, except as authorized below for specialty certification and recruitment and retention of physicians and dentists.

Department of Health Resources, All Chest Hospitals:

	1978	1979
Clinical Director (plus house)	$ 40,100	$ 41,500

Department of Health Resources, East Texas Chest Hospital Only:

	1978	1979
Hospital Administrator (plus house)	$ 22,600	$ 23,400

Department of Mental Health and Mental Retardation:

	1978	1979
Central Office Only:		
A. Central Administration Program		
Assistant Commissioner, 2	$ 37,800	$ 39,100
Chief, Budgets and Finance	30,600	31,600
Chief, Information Systems Division	30,600	31,600
Chief, Design and Construction	30,600	31,600
Chief, Legal and Claims	30,600	31,600
Chief, Nutrition and Food Service	30,600	31,600
Chief, Personnel and Training	30,600	31,600
Chief, Plant Maintenance	30,600	31,600
Chief, Purchasing and Supply	30,600	31,600
B. Program Administration Services		
Deputy Commissioner, Mental Health Services, (M.D.)	42,200	43,600
Deputy Commissioner, Mental Retardation Services	38,400	39,700
Deputy Commissioner, Community Services	38,400	39,700
Assistant Deputy Commissioner, Mental Health Services	27,100	28,000
Assistant Deputy Commissioner, Mental Retardation Services, 2	27,100	28,000
Assistant Deputy Commissioner, Community Services II	28,100	29,100
Assistant Deputy Commissioner, Community Services I, 3	27,100	28,000

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL
(Continued)

C. Program Support Services		
Director, Program Support Services	30,600	31,600
Chief, Program Analysis and Statistical Research	30,600	31,600
Chief, Standards Compliance	28,100	29,100
Chief, Quality Assurance	28,100	29,100
Director of Planning	32,700	33,800
D. State Hospitals and Vernon Center Only		
Assistant Superintendent (plus house)	39,100	40,400
Director, Vernon Drug Dependent Youth Program	28,200	29,200
E. State Schools, San Angelo Center and Rio Grande State Center for Mental Health and Mental Retardation Only		
Medical Director (plus house)	36,000	37,200
Assistant Superintendent (plus house)	25,600	26,500
F. State Hospitals, Vernon Center and Rio Grande State Center for Mental Health and Mental Retardation Only		
Clinical Director (plus house), NTE 2 at each facility	39,100	40,400
G. Denton State School Only		
State Director of Genetic Screening and Counseling Program	39,100	40,400
H. Texas Youth Council, Central Office Only		
Director of Institutional Services	29,400	30,400
Director of Community Services	29,400	30,400
Director of Support Services	29,400	30,400
Director of Child Care	29,400	30,400
Education Coordinator	23,500	23,500

The exempt titles listed above unless otherwise specifically provided hereinabove shall be limited to one position each.

Department of Health Resources and Department of Mental Health and Mental Retardation:

	1978	1979

Psychiatrist III	$ 41,200	$ 42,600
Psychiatrist II	39,100	40,400
Psychiatrist I	37,000	38,300
Tuberculosis Physician III	37,000	38,300
Tuberculosis Physician II	35,500	36,700
Tuberculosis Physician I	33,900	35,100
General Physician III	37,000	38,300
General Physician II	35,500	36,700
General Physician I	33,900	35,100
Other Medical Specialist, M.D.	39,100	40,400
Medical Technician	17,000	17,600
Dentist III	31,500	32,600
Dentist II	28,700	29,700
Dentist I	26,000	26,900
Chief Clinical Psychologist	26,400	27,300
Clinical Psychologist	23,300	24,100
Research Specialist II	39,100	40,400
Research Specialist I	35,500	36,700
Principals, Supervisors, Teachers and Coaches	(As provided in the Foundation School Program Act, as amended)	

Texas Youth Council:

Physician (part-time), NTE	$ 14,000	$ 14,500
Dentist (part-time), NTE	11,400	11,800
Unit Superintendent (Gatesville), 4 NTE	15,800	16,300
Principals, Supervisors, Teachers and Coaches	(As provided in the Foundation School Program Act, as amended)	

(2) MEDICAL TECHNICIANS. None of the moneys appropriated to the Department of Health Resources, Department of Mental Health and Mental Retardation, and the Texas Youth Council or to institutions under their jurisdiction may be expended for salaries of persons assigned to the position "Medical Technician" as shown above unless such persons are licensed to practice medicine by other states or nations but have not yet been licensed as physicians under the laws of this State. This provision shall not be construed so as to prohibit salary payments to qualified physicians recruited from other states who are eligible for license in Texas.

(3) SPECIALTY CERTIFICATION. In addition to the salary rates specified for exempt positions for the Department of Health Resources, Department of Mental Health and Mental Retardation and the Texas Youth Council, physicians who are certified by a U.S. Medical Specialty Board may be paid not to exceed one thousand dollars ($1,000) per year out of the appropriations to the employing institution or agency if he is working full-time for the institution or agency in the field of his specialty certification. A copy of such specialty certification shall be filed with the Legislative Budget Board.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL (Continued)

(4) CLASSIFIED POSITIONS. Funds appropriated to institutions, clinics, and other units of the Department of Health Resources, Department of Mental Health and Mental Retardation, and Texas Youth Council may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department. Rates of pay of classified positions shall be governed by Article V of this Act, except that any State special school, or State mental or chest hospital is hereby authorized to pay an additional night shift salary differential not to exceed four percent of the monthly pay rate to Registered Nurses, Licensed Vocational Nurses, and personnel employed in the subprofessional nursing classifications of the Attendent Series, MHMR Manpower Series and MHMR Psychiatric Security Technician Series who work the 3:00 p.m. to 11:00 p.m. or the 11:00 p.m. to the 7:00 a.m. shift or its equivalent.

It is further provided that appropriations for salaries of classified positions may be used to pay the wages of hourly workers when the utilization of such personnel is in the best interest of an economical and efficient program.

(5) TEACHERS. Each principal, supervisor or classroom teacher of children or residents of each State School or Home, or patients in an adult education program operated by a State Hospital, which are specified in this Article, shall receive as a minimum salary the classroom or exceptional teachers monthly salary rate, plus increments specified in Senate Bill No. 116, Acts of the Fifty-first Legislature, 1949, as amended. Those principals, supervisors or classroom teachers in an adult education program operated by a state hospital to be eligible for these salary rates shall be required to have a provisional or professional certificate issued under Subchapter B, Section 13.001-13.046, V.T.C.A., Education Code.

Salary rates in excess of the minimum amounts specified in Senate Bill No. 116, as amended, and the salaries of coaches and teachers of exceptional children, may be paid; but such approved rates shall never exceed the rates of pay for like positions paid in the public schools of the city in which the State School or Home is located. Salary rates for principals, supervisors or classroom teachers in an adult education program operated by a State Hospital, in excess of the minimum amounts may be paid; but such rates shall never exceed the rates of pay in the public schools of the city or county in which the State Hospital is located. These qualified principals, supervisors or classroom teachers in an adult education program operated by a State Hospital shall receive the monthly salary rate plus increments multiplied by the number of months of service authorized by the hospital.

(6) TEMPORARY LABOR. Salaries paid by those agencies covered by this Section for temporary labor shall not exceed the prevailing wage scale in the locality where the work is done and may be paid from appropriations from which classified salaries may be paid.

(7) EMPLOYMENT OF PHYSICIANS AND DENTISTS. In order to acquire and retain the employment of physicians and dentists, the Department of Health Resources and Department of Mental Health and Mental Retardation and institutions under their control and management may, upon written authorization of the Director and/or Commissioner of the Departments, pay from funds appropriated by this Act to the Departments and Institutions under their control and management an amount not to exceed $3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the Legislature, that this authorization be used to prevent critical vacancies with the Departments and Institutions. Copies of the

Director's and/or Commissioners' written authorization shall be filed with the Legislative Budget Board.

b. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items in those agencies covered by this Section from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institutions to employees shall be valued at not less than the following:

$30 per month for meals for adults
$15 per month for meals for children, ages 2 through 15
$ 5 per month for laundry

Charges to employees for lodging shall be based on a schedule developed by the respective governing boards, and copies of such schedules shall be filed with the Legislative Budget Board.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

As compensation for services rendered, any institution under the jurisdiction of the respective governing boards may provide free meals for food service personnel and volunteer workers, and may furnish housing facilities, meals and laundry service in exchange for services rendered by interns, chaplains in training, and student nurses.

c. UNEXPENDED BALANCES. (1) Department of Health Resources: All unexpended balances not otherwise restricted from appropriations to chest hospitals and the Bureau of Tuberculosis Services at the close of the fiscal year ending August 31, 1978, are reappropriated for the fiscal year beginning September 1, 1978, and may be reallocated by the Board of Health Resources to any chest hospital or the Bureau of Tuberculosis Services for such purposes as are approved by the Board of Health Resources.

(2) All unexpended and unobligated balances in excess of $2,000,000 remaining from appropriations to the Department of Mental Health and Mental Retardation at the end of each fiscal year shall be transferred to the General Revenue Fund. All unobligated balances retained by the Department are appropriated to the Department and shall be expended only for repair of gas lines, steam lines, insulation and other energy saving equipment.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL
(Continued)

d. GIFTS, DONATIONS, AND FEDERAL GRANTS. The State Agencies covered by this Section for which funds are appropriated by this Article are authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of patients or students for which the agencies are responsible. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided however, that in taking advantage or accepting such funds, the respective agencies shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds.

It is further provided that such gifts, grants or donations may not be expended for establishing institutions at new sites unless such sites or their selection have been authorized by the Legislature through the provisions of this or other acts.

In carrying out the wishes of the donor within the meaning of this Subsection, the State agencies are authorized to enter into such contracts with any person, firm, corporation or governmental agency as may be necessary.

Any gifts, grants, or donations received pursuant to this Subsection shall be expended only in accordance with the applicable provisions of this Act, and subject to the restrictions stated herein.

Any funds received in conjunction with grants and/or contracts from the Federal Government or any private source which are identified as indirect costs or overhead charges are hereby appropriated to the receiving institution or agency to be used for any purpose for which appropriations are herein made to the said institution or agency.

e. ADMISSION AND DEPORTATION OF NONRESIDENTS AND ALIENS. None of the moneys appropriated to the Department of Health Resources and Department of Mental Health and Mental Retardation may be expended for the training or medical treatment except in emergencies of any student or patient who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

The cost of deporting any nonresident or alien may be paid by any of the institutions covered by this Section from appropriated funds available to such institutions. It is further provided that such expenditures for the purposes of deporting nonresident or alien patients or of returning Texas patients or students from other states, shall be governed by the following additional rules and procedures:

(1) In order to conserve the use of personnel and reduce the costs of deporting patients, the superintendent of a hospital or institution named in Article II which is deporting patients may also include in his scheduled deportation trip patients approved for deportation from other State hospitals and institutions and be reimbursed by such other hospitals and institutions for their pro rata shares of the costs incurred. All such reimbursements are hereby appropriated to such hospital or institution.

(2) To simplify the disbursement of funds for deportation purposes, the Department of Mental Health and Mental Retardation and Texas Board of Health Resources and hospitals or institutions under their jurisdiction may request commercial transportation companies to furnish the required transportation of patients and of attendants designated to accompany such patients. The cost of such transportation services is to be paid upon submission of purchase vouchers to the governing board or to the hospital or institution under its jurisdiction requesting such transportation services.

(3) The mental health agency of any other state or any institution operated thereunder which is deporting patients to Texas State Hospitals, may be paid a pro rata share of any expenses incurred when patients from Texas State Hospitals are taken back to their state of residency by personnel of the aforementioned agency upon their return trip.

f. BUDGETING, REPORTING AND RECORD KEEPING. The appropriations in this Article to the respective hospitals, schools, and institutions covered by this Section are made contingent upon the following conditions and rules respecting budgeting, financial reporting and record-keeping:

(1) QUARTERLY REPORTS. The respective state agencies covered by this Section shall file with the Governor's Budget and Planning Office and the Legislative Budget Board quarterly reports reflecting accurate accounting of revenues, expenditures, encumbrances, and unencumbered balances of any and all funds of each of the institutions under their jurisdictions. Such quarterly reports shall be transmitted not later than twenty (20) days following the end of each quarter. These agencies shall also transmit biometrics reports monthly to the budget agencies indicated above for mental hospitals, schools for mentally retarded, chest hospitals, centers for human development, outpatient clinics, and other facilities under their jurisdiction.

(2) QUARTERLY BUDGETS. The respective governing boards covered by this Section shall approve quarterly budget allotments for each institution under their jurisdiction prior to the encumbrance or expenditure of any of the funds appropriated in this Article. Certified copies of the approved quarterly budgets and any subsequent amendments shall be filed with the Governor's Budget and Planning Office and the Legislative Budget Board within five (5) working days after approval.

(3) ANNUAL REPORTS. A report shall be made annually by the superintendent or head of each institution and filed with the respective governing board covered by this Section before November 1, of each fiscal year, giving an itemized statement of all moneys expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the governing board may require.

(4) REPORT OF PROFESSIONAL FEES. A report shall be made by the superintendent or head of each institution and filed with the central office of the respective governing boards covered by this Section before November 1 of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriations made in this Act to the institution. The statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL (Continued)

g. SERVICES TO EMPLOYEES. (1) Barbers and cosmetologists paid from appropriations made to those agencies covered by this Section may perform services for the employees of the institutions and charge for them, provided the work is done after their assigned working hours and at no cost to the state.

(2) The governing boards covered by this Section may provide transportation in state-owned vehicles to and from employment for institutional employees where public transportation is not available.

(3) Out of the appropriations authorized in this Article, the respective governing boards covered by this Section may under rules and regulations promulgated by them expend money for the treatment and hospitalization, at the institutions under their direction, of employees injured in the performance of their duties.

(4) Students at any school or home covered by this Section for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the institution shall be reimbursed to the appropriation item for which like costs are ordinarily paid, for the expense of raising said livestock.

h. NEW OR ADDITIONAL INSTITUTIONS. No money appropriated by this Article may be spent for constructing new or additional institutions, or for the purchase of sites therefor, without specific authorization of the Legislature. All institutions shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature. For the purpose of this Subsection, specific authorization may be granted either by basic statute or special authorization in this Act.

i. IMPROVEMENT OF EDUCATION. Out of moneys appropriated to it by this Act, the Texas Central Education Agency may assist the special schools named in this Article by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State. The governing boards covered by this Section are authorized to expend from appropriations to them such amounts as it deems necessary for effective vocational rehabilitation programs in the institutions under their direction.

j. FIRE PREVENTION AND SAFETY. From any amounts appropriated to it and to the respective institutions under its jurisdiction, the state agencies covered by this Section are authorized to employ, regardless of the limitations imposed by Section 2a, Paragraph 4 of this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students, patients, and employees. In instances where regular employees of the institutions are assigned extra duties in such fire prevention programs, the following payments are authorized in addition to the salary rates stipulated by the provisions of Article V of this Act relating to the Position Classifications and assigned salary ranges:

For Fire Chief	$15 per month
For Assistant Fire Chief	12 per month
For Fire Brigade Members	10 per month

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS, AGENCIES, OR OFFICES UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES, BOARD OF MENTAL HEALTH AND MENTAL RETARDATION AND THE TEXAS YOUTH COUNCIL (Continued)

k. TRANSFER OF ASYLUM FUND BALANCES. For the purpose of partially financing the appropriations specified in this Article for the Austin State Hospital, Corsicana State Home, and specified in Article IV of this Act for the Special Schools for the Blind and the Deaf, any interest, payments on principal, or balances remaining as of August 31, 1977, in the Available Lunatic Asylum Fund, Available Orphans Home Fund, Available Blind Institute Fund, and Available Deaf and Dumb Institute Fund, are to be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund either annually or semiannually.

l. For the purpose of increasing the utilization of funds appropriated by this Article, it is hereby declared to be the legislative intent that institutions and agencies covered by this Section shall make maximum use of the services of the dental laboratory operated by the Department of Corrections.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION

Sec. 3. SPECIAL PROVISIONS. The following special provisions, unless otherwise specified, shall apply only to the institutions, agencies, or offices under the jurisdiction of the Board of Health Resources and Board of Mental Health and Mental Retardation.

a. APPROPRIATION TRANSFERS. (1) In addition to the appropriations made in this Act to the Department of Health Resources for "Training Funds," and notwithstanding the restrictions in this Section, the Department is authorized to transfer to said training fund from items of appropriation made by this article to institutions under the jurisdiction of the Department. Provided, however, amounts transferred by the Department of Health Resources shall not exceed an aggregate of $30,000 during each fiscal year covered by this Act. Expenditure of such transferred funds shall be governed by the same provisions set forth in the item of appropriation to the Training Fund and by other applicable provisions of this Act and of other laws of this state.

(2) Notwithstanding other provisions in this Article, transfers may be made between items of appropriations for particular Schools for the Mentally Retarded and also between items of appropriations for particular Hospitals for the Mentally Ill upon the advance written approval by the Board of Mental Health and Mental Retardation whenever such Board deems that such transfers are necessary to meet unanticipated institutional population gains or losses, and for unanticipated physical plant operating cost requirements. Transfers may also be made between items of appropriations for particular Chest Hospitals upon the advance written approval by the Board of Health Resources whenever such Board deems that such transfers are necessary to meet unanticipated institutional population gains or losses, and for unanticipated physical plant operating cost requirements.

(3) In order to provide for unanticipated cost increases in purchased utilities during fiscal 1978, institutions and facilities under the jurisdiction of the Board of Mental Health and Mental Retardation may transfer amounts necessary to cover such increases from appropriations made in fiscal 1979 for utilities to amounts appropriated in fiscal 1978 for utilities. Prior to transferring fiscal 1979 funds into the 1978 fiscal year, notification shall be given to the Comptroller of the amounts to be transferred and quarterly reports shall be filed with the Legislative Budget Board detailing the necessity for such transfers.

(4) Out of the appropriations made hereinabove to the Central Office of the Department of Mental Health and Mental Retardation for Items No. 1. Central Administration Program, No. 2. Program Administration Services, and No. 3. Program Support Services, unless otherwise specifically restricted, the Department may transfer such amounts as may be necessary from one sub-item to another sub-item only within each particular program. Such transfers may be made only upon the advance written approval of the Board of Mental Health and Mental Retardation.

(5) Certified copies of any and all transfers of funds approved by said Boards pursuant to the provisions of this Section shall be filed with the State Comptroller, Governor's Budget and Planning Office, and the Legislative Budget Office.

b. PROGRAMS FOR MENTALLY RETARDED. (1) From funds appropriated herein for operation of schools for mentally retarded, expenditures may be made for care and maintenance of mentally retarded students in local community facilities or foster homes subject to rules, regulations, and follow-up investigations of the Department of Mental Health and Mental Retardation. Copies of such rules and regulations, and any amendments made thereto, and reports of such follow-up investigations shall be filed with the Legislative Budget Office and the Governor's Budget and Planning Office.

(2) None of the funds appropriated hereinabove to the Texas Department of Mental Health and Mental Retardation may be expended for the phenylketonuria testing program (commonly called the PKU program) or for the prevention of mental retardation through the State's Maternal and Child Health program, except through interagency agreement with the State Department of Health Resources. It is the intent of the Legislature that funds appropriated by this Article for the public health programs specified by this paragraph shall be expended under the jurisdiction of said Department of Health Resources; provided, however, this provision shall not be construed to prohibit the Texas Department of Mental Health and Mental Retardation from doing phenylketonuria testing in connection with any research done at facilities under its control and management in connection with the causes and prevention of mental retardation.

c. EMOLUMENTS. (1) A house may be furnished the Commissioner of Mental Health and Mental Retardation.

(2) Unless otherwise specifically provided, no officer or employee of the institutions under the Board of Health Resources and Department of Mental Health and Mental Retardation shall receive emoluments without charge provided, however, a house shall be furnished each Superintendent, Assistant Superintendent, Clinical and Medical Director, Business Manager, and Plant Maintenance Technician.

In the event housing facilities are not available for institutional personnel specified in this subsection, cash allowances not to exceed one hundred seventy-five dollars ($175) per month may be paid to any such personnel in lieu of such house. Such payments shall not be paid in advance, but only for the period during which the said institutional personnel have been employed in the position for which payment is authorized. Notice of such payment shall be included in the quarterly reports filed by the respective governing boards with the Governor's Budget and Planning Office and the Legislative Budget Board. Commissary privileges shall not be available to any employee of the hospital system.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

d. PATIENT OR STUDENT ASSISTANCE. Subject to the approval and rules and regulations of the governing boards covered by this Section, patients or students in any state hospital or special school under the jurisdiction of the boards, who are assisting in the operation of the institutions as part of their therapy, may receive compensation out of any funds available to the respective institutions.

e. REVOLVING PETTY CASH FUNDS. Each institution under the state agencies named in this Section may establish a petty cash fund not to exceed $1,000, or increase the existing fund up to $2,000, out of the moneys appropriated herein. These funds shall be maintained in cash or at a local bank and shall be used only for making emergency payments. Reimbursement to these revolving funds shall be made only out of appropriations provided for in this Article.

f. REVOLVING FUND SERVICES. (1) Central Services. The Texas Department of Mental Health and Mental Retardation may, under such rules and regulations as deemed necessary, maintain and operate on a reimbursable basis a Motor Pool, a Central Supply Service, a Central Multilith Service, a Central Laboratory Service, and such other central services, excluding data processing services, as shall contribute to the efficiency and economy of institutions under its control and management. The Central Laboratory Service and such other central services, excluding data processing services, as shall contribute to the efficiency and economy of institutions under its control and management may be established and operated from funds appropriated to the Department in such amounts as shall be necessary. All receipts deposited to the Central Laboratory Service Fund and such other central service funds as may be established are appropriated for the purchase of necessary materials, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of these services for the biennium ending August 31, 1979. Any balances remaining in the Motor Pool Fund, Central Supply Revolving Fund, and the Revolving Fund for Central Multilith Service at the end of the fiscal year ending August 31, 1977, together with receipts deposited to their credit, are appropriated for the payment of salaries and wages, travel expense, purchase and repair of equipment, including trucks and buses, and other expenses necessary to the operation of these services for the biennium ending August 31, 1979. To reimburse the funds from which expenditures are made, the Department may make fund transfers from the appropriations of the institutions and agencies which receive the services and supplies, or may submit purchase vouchers through the office of the State Comptroller.

(2) Canteen Services. Each of the institutions under control and management of the Texas Department of Mental Health and Mental Retardation may establish, maintain and operate a canteen for the convenience of its patients. Any balances remaining in each canteen operation fund at the end of the fiscal years ending August 31, 1977 and 1978, plus all receipts deposited to its credit, are appropriated for the purchase of merchandise, operating supplies and equipment, for the payment of salaries and wages, and for all other costs necessary for the operation of a canteen for the fiscal years ending August 31, 1978 and 1979.

(3) Motor Pool Services. The Texas Department of Mental Health and Mental Retardation is hereby authorized to utilize the services of its Motor Pool to transfer and deliver the household goods and effects of its employees transferred from one place of employment to another within the Department when such service to such employee is deemed to be in the best interest of the State of Texas; provided, however, this service shall not be extended to any new employee.

SPECIAL PROVISIONS RELATING ONLY TO INSTITUTIONS UNDER THE JURISDICTION OF THE BOARD OF HEALTH RESOURCES AND BOARD OF MENTAL HEALTH AND MENTAL RETARDATION
(Continued)

(4) United States Surplus Property and Commodities Services. It is the intent of the Legislature that the funds hereby appropriated for a Central Supply Service are to be used to finance on a reimbursable basis, the obtaining, storing, handling and distribution of the United States surplus property and commodities to various institutions under the jurisdiction of the Department of Mental Health and Mental Retardation and for the operation of the Central Multilith Services as provided for in this Article.

(5) Central Accounting System and Central Payroll System. The Texas Department of Mental Health and Mental Retardation may centralize such accounting services, including a Central Accounting System and Central Payroll System, for institutions under its jurisdiction, as in its judgment will improve the efficient and economical control of appropriations and expenditures as authorized in this Article.

(6) Out of appropriations to the Department of Health Resources, and out of appropriations to the Department of Mental Health and Mental Retardation, the Departments may pay the travel expenses incurred by any any employee of any institution under the jurisdiction of these Departments when rendering services to the respective Departments and when requested to do so by the Departments.

(7) The Department of Health Resources is authorized to provide Central Multilith Services, data processing services, drugs, medical supplies and services to the chest hospitals. The Department of Health Resources may be reimbursed for such supplies and services by the submission of purchase vouchers through the Office of the State Comptroller.

g. SURPLUS PROPERTY. In order to conserve the funds appropriated to the agencies and institutions covered by Sections 2 and 3, surplus personal property may be transferred from one institution or agency to another with or without reimbursement. Surplus personal property belonging to any institution or agency may be sold; provided, however, that such transfers or sales shall be made under the same procedure as provided by Article 666, Vernon's Civil Statutes. In making such transfers or sales, the agencies may do so without the necessity of contracts as required by House Bill No. 312, Acts, Fifty-third Legislature, Regular Session, 1953, Chapter 340, page 841, known as the Interagency Cooperation Act.

h. OUT-PATIENT CLINICS. (1) The State agencies named in this Section are authorized to charge for treatment and medication to patients treated on an out-patient basis at rates not to exceed the actual cost. An additional charge may be made for medication dispensed to patients at a rate not to exceed the cost to the State.

(2) Proceeds from the sale of medications and from treatment are hereby reappropriated to the respective out-patient clinics or institutions.

(3) As an exception to the General Provisions of this Act relating to reimbursements and payments, it is expressly provided that the moneys received by the Department of Mental Health and Mental Retardation and the Department of Health Resources, from interagency contracts with the Department of Public Welfare under Title XIX of the Social Security Act, are to be considered pay-patient collections and deposited in the General Revenue Fund.

SPECIAL PROVISIONS RELATING ONLY TO THE DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION AND THE DEPARTMENT OF PUBLIC WELFARE

Sec. 4. MEDICAL ASSISTANCE PROGRAMS. a. It is the intent of the Legislature that the Department of Mental Health and Mental Retardation, through agreements with the Department of Public Welfare, shall maximize the amount of medical assistance paid on behalf of patients in State hospitals for mental disease and in State schools for the mentally retarded. Furthermore, the Department of Mental Health and Mental Retardation shall furnish a monthly report to the Governor's Budget and Planning Office and the Legislative Budget Office detailing the progress of this program, problems encountered in implementation, and the payments received pursuant to this program.

b. Funds appropriated to the Texas Department of Mental Health and Mental Retardation in item 4 of the Central Office for the 1978-79 biennium are appropriated for the purpose of transfer to the Department of Public Welfare to purchase Intermediate IMR-I, V, and VI, Nursing Care for eligible mentally retarded medicaid recipients in nursing homes and facilities with 15 beds or less.

c. It is the intent of the Legislature that the Department of Mental Health and Mental Retardation, through agreements with the Department of Public Welfare, shall utilize, to the maximum extent allowable, federal funds for all programs and services to the mentally ill and mentally retarded available under the provisions of Title XX of the Social Security Act of 1975 (P.L. 93-647). Such federal funds shall not be used to increase the amounts hereby appropriated to the Department of Mental Health and Mental Retardation, but, shall be used to reduce the amount of General Revenue expended.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL

Sec. 5. LOCAL FUNDS. All Independent School Districts and other local funds and the balances in such funds, as of August 31, 1977, and August 31, 1978, are appropriated to the respective institutions and the expenditure of such money are subject to the approval of the Texas Youth Council. Canteen purchases and salaries shall be paid from local funds. The number of positions and salary rates for canteen employees shall be approved by the Council.

Sec. 6. EDUCATION IN PUBLIC SCHOOL SYSTEM. Any of the money appropriated by this article for any facility of the Youth Council may also be expended to pay another Independent School District for the education of students of said institutions.

Sec. 7. REVOLVING FUNDS. The Council may establish out of any funds appropriated herein a revolving fund not to exceed three thousand dollars ($3,000) in each institution or facility under its direction. Payments from these revolving funds may be made for the purchase of perishable products and other necessary emergency purchases. Reimbursement to such revolving funds shall be made only out of the appropriations provided for in this Article.

Sec. 8. STUDENT EMPLOYMENT. Subject to the approval of the Youth Council, students of the Waco State Home, Corsicana State Home and West Texas Children's Home may be assigned necessary duties in the operations of the institutions and be paid on a limited basis out of any funds available to the respective institutions not to exceed six thousand dollars ($6,000) a year for each institution.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL
(Continued)

Sec. 9. STUDENT EMPLOYMENT. Subject to the approval of the Youth Council, students residing in any Texas Youth Council facility may be assigned necessary duties in the operations of the facility and be paid on a limited basis out of any funds available to the respective institutions or facility not to exceed Ten Thousand Dollars ($10,000) a year for each institution and One Thousand Dollars ($1,000) a year for any other facility.

Sec. 10. EMOLUMENTS. The Superintendents, Assistant Superintendents and Business Managers of all institutions under the Council shall each be furnished a house, utilities and laundry. The Texas Youth Council may authorize expenditures from general operating expenses not to exceed $175 per month in lieu of housing and utilities when quarters are not available on the grounds of the respective institutions for personnel authorized to receive same under the provisions of this Act. No other employees of these institutions shall be granted emoluments. Commissary privileges shall not be available to any employee of the Youth Council.

Sec. 11. SERVICES TO EMPLOYEES. The Council may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be calculated at not less than the amounts stipulated in Section 2b of this article.

Sec. 12. It is hereby declared to be legislative intent that the Texas Youth Council should be limited in Article V to the work titles and group of Youth Activity Supervisor I 5198, Youth Activity Supervisor II 5199, and Youth Activity Supervisor III 5200, in lieu of titles Correctional Officer I 4501, Correctional Officer II 4502, and Correctional Officer III 4503.

Sec. 13. APPROPRIATION TRANSFERS. Notwithstanding other provisions of this Article, transfers may be made between items of appropriations for particular schools for delinquents and homes for dependent and neglected upon the advance written approval of the Texas Youth Council whenever such Council deems that such transfers are necessary. The Board shall consider the following among other considerations in their determination to make the transfers provided for in this paragraph: Unanticipated institutional population gain or losses, unanticipated increases in physical plant and other program operating cost requirements, and expenditures required by court orders. Certified copies of any and all transfers of funds approved by the Council shall be filed with the State Comptroller, Governor's Budget and Planning Office and the Legislative Budget Office.

Sec. 14. None of the funds appropriated herein to institutions under the jurisdiction of the Texas Youth Council may be transferred from one institution to another except in those instances where, as a result of declining population levels, the Youth Council determines that an institution can no longer be operated in a cost-effective manner. In such instances, the Youth Council is hereby authorized to transfer funds from those institutions which are closed, or which are scheduled to be closed, to those institutions which will experience increased populations as a result of the closing. Funds which are transferred from one institution to another under authority granted by this section may be expended only for those purposes for which the appropriations were authorized prior to the transfer.

SPECIAL PROVISIONS RELATING ONLY TO THE SPECIAL SCHOOLS AND INSTITUTIONS UNDER THE TEXAS YOUTH COUNCIL
(Continued)

Sec. 15. Any unexpended balances as of August 31, 1977, not otherwise restricted and remaining in the various items of appropriations to the Youth Council and the institutions under its jurisdiction are appropriated for the fiscal year beginning September 1, 1977, for construction projects, major repairs, and replacement projects, and "Community Assistance" not to exceed a total amount of $2,000,000 for the biennium. An amount, not to exceed $354,750 for fiscal year 1978 and $1,104,000 for fiscal year 1979 is specifically appropriated from those funds for addition to appropriation item 5.f., "Community Assistance". These funds may be used to divert children from the Texas Youth Council System by paying county probation departments $4,500 per year per diversion. Funds not expended in fiscal year 1978 are hereby reappropriated for the same purpose in fiscal year 1979.

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Commission on Alcoholism	$ 1,165,975	$ 3,222,765	$ 4,388,740
Commission for the Blind	3,146,308	11,520,738	14,667,046
Commission for the Deaf	182,170		182,170
Texas Department of Health Resources	53,480,232	63,218,425	116,698,657
Chest Hospitals:			
East Texas Chest Hospital	7,711,226	238,846	7,950,072
Harlingen State Chest Hospital	2,377,354	96,600	2,473,954
San Antonio State Chest Hospital	4,868,708	148,318	5,017,026
Subtotal, Chest Hospitals	$ 14,957,288	$ 483,764	$ 15,441,052
Total, Texas Department of Health Resources--All Units	$ 68,437,520	$ 63,702,189	$ 132,139,709
Texas Health Facilities Commission	$ 655,627		$ 655,627
Department of Mental Health and Mental Retardation:			
Central Office	15,879,904	2,224,163	18,104,067
Centralized Food Purchase Fund	10,736,921		10,736,921
Contract Treatment Services and State Grants-in-Aid	40,205,307		40,205,307
Leander Rehabilitation Facility	103,630	2,000	105,630
Supplemental Residential Services for the Mentally Retarded	538,705		538,705
Construction Program	18,938,751		18,938,751
Human Development Centers:			
Amarillo State Center For Human Development	1,672,653	202,123	1,874,776
Beaumont State Center for Human Development	3,331,446	185,398	3,516,844
El Paso State Center for Human Development	3,103,318	119,041	3,222,359
Rio Grande State Center for Mental Health and Mental Retardation	4,433,628	318,572	4,752,200
Subtotal, Department of Mental Health and Mental Retardation (Central Office, Construction, Grants and Centers)	$ 98,944,263	$ 3,051,297	$ 101,995,560

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES
(Continued)

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Mental Hospitals and Centers:			
Austin State Hospital	$ 17,175,260	$ 130,391	$ 17,305,651
Big Spring State Hospital	8,553,246	300,526	8,853,772
Kerrville State Hospital	8,877,726	72,124	8,949,850
Rusk State Hospital	16,364,909	117,153	16,482,062
San Antonio State Hospital and San Antonio State School	16,157,203	252,622	16,409,825
Terrell State Hospital	16,334,462	217,184	16,551,646
Vernon Center	9,448,729	290,164	9,738,893
Wichita Falls State Hospital	10,933,703	142,971	11,076,674
Subtotal, Mental Hospitals and Centers	$ 103,845,238	$ 1,523,135	$ 105,368,373
Schools for Mentally Retarded:			
Abilene State School	$ 16,286,084	$ 722,898	$ 17,008,982
Austin State School and Branch	15,468,099	905,483	16,373,582
Brenham State School	6,129,593	202,516	6,332,109
Corpus Christi State School	6,586,703	776,927	7,363,630
Denton State School	16,116,250	1,075,233	17,191,483
Fort Worth State School	8,749,626	131,642	8,881,268
Lubbock State School	6,536,390	567,098	7,103,488
Lufkin State School	7,553,573	578,921	8,132,494
Mexia State School	18,188,770	666,798	18,855,568
Richmond State School	10,585,464	523,164	11,108,628
San Angelo Center	7,811,004	42,079	7,853,083
Travis State School	15,475,648	350,407	15,826,055
Subtotal, Schools for Mentally Retarded	$ 135,487,204	$ 6,543,166	$ 142,030,370
Texas Research Institute of Mental Sciences	8,448,645	553,675	9,002,320
Total, Department of Mental Health and Mental Retardation--All Units	$ 346,725,350	$ 11,671,273	$ 358,396,623

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES
(Continued)

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Texas Rehabilitation Commission	$ 10,600,944	$ 63,377,663	$ 73,978,607
Department of Public Welfare	72,763,244	1,187,929,587	1,260,692,831
Texas Youth Council:			
Central Office	8,282,565	38,728	8,321,293
Building and Repair Program	1,655,398		1,655,398
Brownwood State School	3,161,997	315,303	3,477,300
Crockett State School	1,864,047	168,413	2,032,460
Gainesville State School	2,787,799	264,763	3,052,562
Gatesville State School	4,537,460	567,653	5,105,113
Giddings State Home and School	2,866,325	274,772	3,141,097
Corsicana State Home	1,682,889	102,996	1,785,885
Waco State Home	1,799,141	107,714	1,906,855
West Texas Children's Home	1,549,819	99,061	1,648,880
Total, Texas Youth Council	$ 30,187,440	$ 1,939,403	$ 32,126,843
GRAND TOTAL, ARTICLE II	$ 533,864,578	$1,343,363,618	$1,877,228,196

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Commission on Alcoholism	$ 1,165,976	$ 3,222,765	$ 4,388,741
Commission for the Blind	3,204,496	11,497,451	14,701,947
Commission for the Deaf	200,108		200,108
Texas Department of Health Resources	58,036,138	63,807,446	121,843,584
Chest Hospitals:			
East Texas Chest Hospital	7,896,837	243,846	8,140,683
Harlingen State Chest Hospital	2,400,207	96,600	2,496,807
San Antonio State Chest Hospital	4,956,146	154,318	5,110,464
Subtotal, Chest Hospitals	$ 15,253,190	$ 494,764	$ 15,747,954
Total, Texas Department of Health Resources--All Units	$ 73,289,328	$ 64,302,210	$ 137,591,538
Texas Health Facilities Commission	$ 679,093		$ 679,093
Department of Mental Health and Mental Retardation:			
Central Office	16,070,986	2,224,163	18,295,149
Centralized Food Purchase Fund	11,733,869		11,733,869
Contract Treatment Services and State Grants-in-Aid	41,794,006		41,794,006
Leander Rehabilitation Facility	105,597	2,000	107,597
Supplemental Residential Services for the Mentally Retarded	534,615		534,615
Human Development Centers:			
Amarillo State Center for Human Development	1,709,324	202,523	1,911,847
Beaumont State Center for Human Development	3,409,410	184,000	3,593,410
El Paso State Center for Human Development	3,172,237	115,753	3,287,990
Rio Grande State Center for Mental Health and Mental Retardation	4,523,614	318,572	4,842,186
Subtotal, Department of Mental Health and Mental Retardation (Central Office, Construction Centers)	$ 83,053,658	$ 3,047,011	$ 86,100,669

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES
(Continued)

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Mental Hospitals and Centers:			
Austin State Hospital	$ 17,624,557	$ 130,391	$ 17,754,948
Big Spring State Hospital	8,723,404	300,526	9,023,930
Kerrville State Hospital	8,998,016	72,124	9,070,140
Rusk State Hospital	16,962,821	117,153	17,079,974
San Antonio State Hospital and San Antonio State School	19,711,846	306,282	20,018,128
Terrell State Hospital	16,576,793	218,184	16,794,977
Vernon Center	9,703,739	290,164	9,993,903
Wichita Falls State Hospital	11,258,118	142,971	11,401,089
Subtotal, Mental Hospitals and Centers	$ 109,559,294	$ 1,577,795	$ 111,137,089
Schools for Mentally Retarded:			
Abilene State School	$ 16,671,177	$ 722,898	$ 17,394,075
Austin State School and Branch	14,986,817	890,483	15,877,300
Brenham State School	6,261,421	202,516	6,463,937
Corpus Christi State School	6,716,451	776,927	7,493,378
Denton State School	16,541,070	1,075,233	17,616,303
Fort Worth State School	8,943,991	131,642	9,075,633
Lubbock State School	6,726,159	559,598	7,285,757
Lufkin State School	7,740,870	578,921	8,319,791
Mexia State School	18,643,819	679,614	19,323,433
Richmond State School	10,782,571	523,164	11,305,735
San Angelo Center	8,135,071	42,079	8,177,150
Travis State School	15,855,542	350,407	16,205,949
Subtotal, Schools for Mentally Retarded	$ 138,004,959	$ 6,533,482	$ 144,538,441
Texas Research Institute of Mental Sciences	8,674,292	563,096	9,237,388
Total, Department of Mental Health and Mental Retardation--All Units	$ 339,292,203	$ 11,721,384	$ 351,013,587

RECAPITULATION - ARTICLE II

HEALTH, WELFARE AND REHABILITATION AGENCIES
(Continued)

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Texas Rehabilitation Commission	$ 10,488,901	$ 64,532,337	$ 75,021,238
Department of Public Welfare	76,100,722	1,192,146,309	1,268,247,031
Texas Youth Council:			
Central Office	8,709,297	38,728	8,748,025
Brownwood State School	3,301,510	314,509	3,616,019
Crockett State School	1,864,317	180,470	2,044,787
Gainesville State School	2,866,032	271,277	3,137,309
Gatesville State School	4,731,169	570,097	5,301,266
Giddings State Home and School	2,970,387	279,575	3,249,962
Corsicana State Home	1,736,052	102,996	1,839,048
Waco State Home	1,855,319	107,714	1,963,033
West Texas Children's Home	1,623,869	102,492	1,726,361
Total, Texas Youth Council	$ 29,657,952	$ 1,967,858	$ 31,625,810
GRAND TOTAL, ARTICLE II	$ 534,078,779	$1,349,390,314	$1,883,469,093

ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive and administrative departments and agencies of the state.

ADJUTANT GENERAL'S DEPARTMENT

	For the Years Ending August 31, 1978	August 31, 1979
1. Command and Administration:		
a. Command Staff--		
(1) Adjutant General (with house, utilities and telephone)	$ 34,300	$ 35,500
(2) Assistant Adjutant General-Army (with house, utilities and telephone)	30,800	31,800
(3) Assistant Adjutant General-Air (with house, utilities and telephone)	30,800	31,800
(4) State Judge Advocate	30,800	31,800
b. Salaries of Classified Employees	1,225,929	1,267,610
c. Utilities	234,542	246,269
d. Rent--Armories and Other Facilities (to be paid to National Guard Armory Board)	381,384	381,384
e. Other Command and Administration Expenses	423,106	439,372
f. Ellington Field Operations	17,000	17,000
Total, Command and Administration	$ 2,408,661	$ 2,482,535
2. Army National Guard:		
a. Salaries of Classified Positions	$ 665,624	$ 688,255
b. Other Army National Guard Expenses	25,680	25,680
Total, Army National Guard	$ 691,304	$ 713,935
3. Air National Guard:		
a. Salaries of Classified Positions	$ 94,710	$ 97,930
b. Other Air National Guard Operations	3,300	3,300
Total, Air National Guard	$ 98,010	$ 101,230
4. Texas State Guard:		
a. Salaries of Classified Positions	$ 58,441	$ 60,427
b. Uniforms and Accessories	36,000	36,000
c. Travel	23,400	23,400
d. Other State Guard Operations	30,000	30,000
Total, Texas State Guard	$ 147,841	$ 149,827

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

5. Renovations and Maintenance, Camp Mabry:		
a. Reroof Buildings 10, 11 and 14	$ 37,345	$ U.B.
b. Renovations, Building 41	32,000	U.B.
c. Repaint Camp Water Storage Tank	6,050	
d. Maintenance, Primary Road System	24,750	U.B.
e. Relocate Road, 45th Street Entrance		54,200
Total, Renovations and Maintenance, Camp Mabry	$ 100,145	$ 54,200
GRAND TOTAL, ADJUTANT GENERAL'S DEPARTMENT	$ 3,445,961	$ 3,501,727
Method of Financing:		
General Revenue Fund	$ 3,120,961	$ 3,106,727
Federal Service Contract Reimbursements Fund No. 449	325,000	395,000
Total, Method of Financing	$ 3,445,961	$ 3,501,727

SCHEDULE OF CLASSIFIED POSITIONS (UL), ADJUTANT GENERAL'S DEPARTMENT

Group 20
1166 Chief Accountant III

Group 19
2160 Engineer III

Group 18
1740 Department Adjutant
1750 Personnel Director I
1770 Director, Military Operations and Training
1938 Inspector General
9087 Plant Maintenance Technician III

Group 17
1552 Administrator of Technical Programs I
9724 Communications Superintendent III

Group 16
1163 Accountant III
1726 Personnel Technician
1732 Personnel Officer II
1893 Information Specialist II

Group 15
1504 Administrative Technician IV
1731 Personnel Officer I

Group 14
0365 Photographer III
1892 Information Specialist I
2124 Engineering Technician IV
9053 Maintenance Foreman III
9727 Communications Officer

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 13
1162 Accountant II
1712 Personnel Assistant II
1934 Military Property Survey Officer

Group 12
1515 Office Services Supervisor III
2001 Draftsman II
9048 Electrical and Air Conditioning Mechanic II
9052 Maintenance Foreman II
9542 Shop Foreman II
9726 Assistant Communications Officer

Group 11
1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I
1932 Military Property Auditor
9047 Electrical and Air Conditioning Mechanic I

Group 10
0361 Photographer I
7401 Librarian I
9051 Maintenance Foreman I
9418 Motor Vehicle Mechanic III

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
9043 Maintenance Mechanic III

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
9042 Maintenance Mechanic II

Group 7
0063 Clerical Supervisor II
0135 Secretary III
6099 Communications Center Specialist

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Entry Operator II
1002 Accounting Clerk II
1513 Office Services Supervisor I
1702 Personnel Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II
9041 Maintenance Mechanic I
9416 Motor Vehicle Mechanic I

Group 5
0133 Secretary II
0306 Duplicating Machine Operator I
8010 Building Custodian
8046 Watchman III

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Entry Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I
1902 Stock Clerk II

Group 3
0103 Clerk Typist I
8045 Watchman II
9001 Helper, Maintenance and Construction

Group 2
8001 Janitor
8031 Groundskeeper I
8044 Watchman I
9003 Laborer
9401 Truck Driver I
9411 Motor Vehicle Serviceman

Appropriations made herein above to the Adjutant General's Department include all expenses for operations, maintenance and services necessary to perform the responsibilities imposed by statute and by other legislative action, including personal services, salaries of exempt and classified positions, contracts, hourly and seasonal help, consumable supplies and materials, current and recurring operating expenses, travel and capital outlay; training of National Guard and State Guard troops, including transportation, shelter, subsistence, training supplies, emergency pay of troops, martial law, expense of courts martial; for medical and hospital services, property leased by the National Guard Armory Board to the State of Texas, purchase of medals and awards to National Guardsmen, flags for armories; and construction, repairs and renovations.

The unexpended balance as of August 31, 1977, of Item 5, page III-1, S.B. 52, Acts of the Sixty-fourth Legislature, 1975, are hereby reappropriated for the same purpose for the biennium ending August 31, 1979.

The Adjutant General's Department shall pay the travel expenses subject to the travel limitations set out in Article V of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

None of the funds appropriated above may be expended for the payment of travel of any officer or employee, except the Adjutant General of the State of Texas, Assistant Adjutant General - Army, and Assistant Adjutant General - Air, to meetings of the National Guard Association of the United States.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditure for the support and maintenance, including organization, of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into federal service.

From the appropriation made hereinabove in item 1d $381,384 for each year of the 1978-79 biennium shall be paid to the National Guard Armory Board for payments of rentals on property leased by the Board to the State of Texas.

The Adjutant General is hereby authorized to transfer funds within programs: (1) Command and Administration, (2) Army National Guard, (3) Air National Guard, and (4) Texas State Guard. No funds appropriated above may be transferred from one program to another program, and no transfers may be made into line item positions (1a).

TEXAS AERONAUTICS COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Central Operations:		
a. Executive Director	$ 28,200	$ 29,200
b. Other Administration	150,769	90,858 & U.B.
c. Financial Management	48,356	49,887
d. Aviation Services	117,443	120,032
e. Research and Development	64,532	66,180
2. Air Carrier Regulation:		
a. Certification and Rates	153,706	157,831
b. Surveillance and Enforcement	25,669	26,360
3. Aviation Facilities Development:		
a. Engineering and Technical Assistance	253,115	260,538
b. Airport Aid Grants	1,000,000	1,000,000 & U.B.
GRAND TOTAL, TEXAS AERONAUTICS COMMISSION	$ 1,841,790	$ 1,800,886
Method of Financing:		
General Revenue Fund	$ 1,341,790	$ 1,300,886
Aircraft Fuel Fund No. 150	500,000	500,000
Total, Method of Financing	$ 1,841,790	$ 1,800,886

Schedule of Exempt Positions, Aeronautics Commission

	1978	1979
Chief Airport Engineer	$ 25,200	$ 26,100
Administrator, Air Carrier Regulation	24,000	24,800

The exempt titles listed above shall be limited to one position each.

TEXAS AERONAUTICS COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL), AERONAUTICS COMMISSION

Group 21
0519 Planner IV
3607 General Counsel

Group 20
0518 Planner III
1553 Staff Services Officer II
2162 Engineer IV

Group 19
0517 Planner II
1052 Hearings Examiner III
1551 Staff Services Officer I
1555 Administrator, Technical Programs II
2160 Engineer III
6603 Transportation Analyst III

Group 18
2158 Engineer II

Group 17
1053 Hearings Examiner II
1552 Administrator, Technical Programs I
2156 Engineer I
6602 Transportation Analyst II

Group 15
2002 Draftsman III
2153 Engineering Assistant II

Group 14
3534 Legal Clerk I

Group 12
1891 Journalist II
2001 Draftsman II

Group 11
1161 Accountant I
1502 Administrative Technician II
1516 Research Assistant I

Group 10
7401 Librarian I

Group 9
0137 Legal Secretary

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0133 Secretary II
0306 Duplicating Machine Operator I

The amounts specified above from Aircraft Fuel Tax Fund No. 150 are appropriated from revenues received during the biennium beginning September 1, 1977, and from any balances on hand at the beginning of that biennium.

It is further provided that out of the appropriation made in Item 3b hereinabove, no contractual payments, grants, or allocations in excess of seventy five thousand dollars ($75,000) shall be made for the benefit of any one town, community, or city.

Any balances remaining as of August 31, 1977 in Item 3b of appropriations made tc the Aeronautics Commission in Senate Bill No. 52, Acts of the Sixty-fourth Legislature, Regular Session, as amended, are reappropriated for the same purpose for the biennium beginning September 1, 1977.

Out of funds appropriated above for airport and grants there shall be expended the sum of $9,820 for costs incurred in installing a lighting system at the Presidio County Airport at Presidio.

Out of the amount specified above in Item 2a, five thousand dollars ($5,000) may be expended each year of the biennium as contingency funds for anticipated court costs. Any portion of this amount not expended for this purpose at the end of each fiscal year of the biennium shall be returned to the General Revenue Fund.

DEPARTMENT OF AGRICULTURE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Commissioner	$ 43,700	$ 45,200
b. Management and Special Services	530,809	546,256
c. Support Services	620,062	628,097
Total, Administration	$ 1,194,571	$ 1,219,553
2. Plant Disease and Pest Control:		
a. Nursery and Floral	$ 508,298	$ 509,645
b. Imported Fire Ant	1,979,216	2,007,824
c. Quarantine and Pest Control	317,427	318,122
d. Boll Weevil	422,047	428,584
Total, Plant Disease and Pest Control	$ 3,226,988	$ 3,264,175
3. Seed Program:		
a. Seed Testing Facilities	$ 516,745	$ 532,843
b. Seed Law	241,046	248,890
c. Seed and Plant Certification	392,311	405,542
Total, Seed Program	$ 1,150,102	$ 1,187,275

DEPARTMENT OF AGRICULTURE
(Continued)

4. Rural-Urban Business Standards:		
a. Weights and Measures	$ 1,794,012	$ 1,845,485
b. Agriculture Commerce Laws	905,737	932,160
Total, Rural-Urban Business Standards	$ 2,699,749	$ 2,777,645
5. Market Development:		
a. Agricultural Product Promotion	$ 1,894,043	$ 1,934,833
b. Export Market Development	615,290	638,657
c. Commodity Board Administration	31,920	32,504
d. Market News Information	371,529	379,306
e. Statistical Reporting	290,582	297,702
f. Livestock Grading	32,252	33,025
Total, Market Development	$ 3,235,616	$ 3,316,027
6. Technical Services:		
a. Herbicide Regulation	$ 97,533	$ 103,343
b. Pesticide Regulation	232,996	246,874
c. Testing and Laboratory Services	211,322	223,908
Total, Technical Services	$ 541,851	$ 574,125
7. Piece Rate Crop Survey	$ 65,714	$ 67,405
8. For contract with the National Food and Fiber Institute of Achievement for development, maintenance and operation of a series of museum exhibits, to be known as the National Food and Fiber Institute of Achievement, to be expended upon the advice, and with the assistance of the Texas Agricultural Experiment Station and the Texas Agricultural Extension Service	$ 50,000	$ 50,000
GRAND TOTAL, DEPARTMENT OF AGRICULTURE	$ 12,164,591	$ 12,456,205

From revenues received during the biennium beginning September 1, 1977, and any balances on hand at the beginning of each fiscal year, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 10,864,591	$ 11,156,205
Special Department of Agriculture Fund	1,300,000	1,300,000
Total	$ 12,164,591	$ 12,456,205

Positions listed below are hereby exempt from the Position Classification Plan and may be paid from the above appropriations at annual rates not to exceed those shown:

DEPARTMENT OF AGRICULTURE
(Continued)

	1978	1979
Deputy Commissioner	$ 36,600	$ 37,800
Assistant Commissioner	33,500	34,600
Assistant Deputy Commissioner	27,700	28,600
Vegetable Marketing and Research Specialist	22,000	22,700
Export Specialist	21,400	22,100
Cotton Insect Specialist	21,400	22,100

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF AGRICULTURE

Group 21
1559 Director Special Programs
2667T Chemist VI

Group 20
7635 Chief Horticulture and Plant Quarantine Division
7710 Chief Seed Division
7716 Chief of Consumer Protection
7721 Chief of Marketing Division
7725 Chief Administrative Services Agriculture

Group 19
1165 Chief Accountant II
1555 Administrator of Technical Programs II
1817 Director Reports and Statistics
2665T Chemist V
7713 Director Field Operations Agriculture

Group 18
0251 Programmer Analyst I
4229 Entomologist III
7726 Marketing Specialist IV
7732 Agronomist III

Group 17
1164 Chief Accountant I
2664T Chemist IV
4371 Administrative Assistant
6602 Transportation Analyst II
7715 District Supervisor Agriculture

Group 16
0241 ADP Programmer II
0367 Photographer IV
1163 Accountant III
1732 Personnel Officer II
7622 Agriculture Inspector III
7705 Seed Analyst V
7724 Marketing Specialist III

Group 15
1504 Administrative Technician IV
1813 Statistician III
2663 Chemist III
4228 Entomologist II
7731 Agronomist II

Group 14
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
0365 Photographer III
1089 Auditor II
1892 Information Specialist I
1931 Property Manager
7621 Agriculture Inspector II
7683 Market News Manager
7704 Seed Analyst IV
7723 Marketing Specialist II
9053 Maintenance Foreman III

Group 13
0311 Reproduction Equipment Operator III
1162 Accountant II
1503 Administrative Technician III
2662 Chemist II

Group 12
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
0363 Photographer II
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
2010 Illustrator II
7620 Agriculture Inspector I
7625 Export Supervisor
7703 Seed Analyst III
7722 Marketing Specialist I
9052 Maintenance Foreman II
9542 Shop Foreman II

Group 11
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1502 Administrative Technician II
2661 Chemist I

Group 10
0361 Photographer I
1890 Journalist I
7401 Librarian I
7619 Assistant Agriculture Inspector III
7702 Seed Analyst II

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Entry Supervisor I
0309 Reproduction Equipment Operator I
1811 Statistician I
1911 Warehouse Supervisor
1929 Property Supervisor
2009 Illustrator I
7680 Market News Specialist
9043 Maintenance Mechanic III

Group 8
0205 Key Entry Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1803 Statistical Clerk III
7618 Assistant Agriculture Inspector II
7623 Export Inspector
7701 Seed Analyst I
9417 Motor Vehicle Mechanic II

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
0326 Bookbinder
4206 Laboratory Technician I

Group 6
0055 Clerk III
0128 Stenographer III
0151 Varitype Operator
0203 Key Entry Operator II
1002 Accounting Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II
7617 Assistant Agriculture Inspector I
9041 Maintenance Mechanic I

Group 5
0133 Secretary II
0306 Duplicating Machine Operator I
4204 Laboratory Assistant II
8046 Watchman III

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Entry Operator I
1801 Statistical Clerk I

Group 3
0103 Clerk Typist I
4203 Laboratory Assistant I

Group 2
0011 Messenger
0051 Clerk I
8001 Janitor

Unless specifically restricted, the Department of Agriculture is hereby authorized to transfer such amounts as may be necessary from one sub-item to another sub-item within program appropriation items numbered (1.) Administration, (2.) Plant Disease and Pest Control, (3.) Seed Program, (4.) Rural-Urban Business Standards, (5.) Market Development, and (6.) Technical Services. None of the funds appropriated above for one program item may be transferred to another program item.

From funds appropriated above, the Department of Agriculture is authorized to employ Inspector I (7620) - Inspector II (7621) and Inspector III (7622) for seasonal and part-time inspectors at salary rates at or below the prescribed minimum for the assigned range.

The fees collected under the provisions of House Bill No. 237, Acts, 1959, Fifty-sixth Legislature, Regular Session, shall be deposited in the Special Department of Agriculture Fund and are hereby appropriated to the Department of Agriculture for the fiscal years ending August 31, 1978, and August 31, 1979, and shall be expended only in accordance with the provisions of this Act.

Funds derived from administration of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and the Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) are hereby appropriated to the Department of Agriculture for the fiscal years ending August 31, 1978 and August 31, 1979 for enforcement of said Acts. Such funds shall be expended for additional positions only in accordance with provisions of this Act relating to the Position Classification Plan. All other expenditures from said item above shall conform to the provisions of this Act relating to such expenditures.

The Department of Agriculture is hereby authorized to lease, and/or accept the donation of land or the use of land from either governmental agencies, private firms, corporations, or individuals to be used in connection with the performance of its various responsibilities and programs.

The Deparment of Agriculture is further authorized to erect such structures or improvements and to spend appropriated funds for the construction of structures and improvements upon the aforementioned land as are necessary for it to carry out said responsibilities and programs.

The Department of Agriculture shall file a detailed report with the Governor and the Legislative Budget Board showing all lands used and structures and improvements erected. Such report shall show the owner of the land, the amount paid for leases of the land and the amounts expended for construction, and in addition shall show the purpose for which the land and structures were used. The report shall be filed within thirty (30) days after the beginning of each fiscal year and any changes thereto shall be filed within thirty (30) days of said change.

It is the intent of the Legislature that the above appropriations include funds for control and eradication of the imported fire ant and may be supplemented with any available federal funds.

The Texas Department of Agriculture is further authorized to contract with Texas A&M University Experiment Station in amount not to exceed $200,000 per year for each year of the biennium for fire ant research out of funds herein appropriated.

In the event of passage of House Bill No. 1646, the financing of appropriations shown above for the Department of Agriculture shall be from the General Revenue Fund.

AIR CONTROL BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administrative Services:		
a. Per Diem of Board Members	$ 6,000	$ 6,000
b. Executive Director	34,300	35,500
c. Executive Administration	243,281	250,734
d. Fiscal & Personnel	332,586	341,184
e. General Services	858,078	862,722
f. Data Processing	521,983	532,517
g. Public Information & Training	130,480	134,650
Total, Administrative Services	$ 2,126,708	$ 2,163,307
2. Control and Prevention:		
a. Compliance	$ 336,602	$ 347,757
b. Legal	183,203	188,419
c. Permits and Source Evaluation	1,017,258	1,048,837
d. Regional Operations	2,221,957	2,285,745
Total, Control and Prevention	$ 3,759,020	$ 3,870,758
3. Measurements and Analysis:		
a. Air Quality Surveillance	$ 1,070,074	$ 1,094,222
b. Laboratory	274,409	282,381
Total, Measurements and Analysis	$ 1,344,483	$ 1,376,603
4. Standards and Regulations:		
a. Abatement Requirements and Analysis	$ 347,526	$ 358,997
b. Control Strategy	242,229	250,179
Total, Standards and Regulation	$ 589,755	609,176
GRAND TOTAL, AIR CONTROL BOARD	$ 7,819,966	$ 8,019,844
Method of Financing:		
General Revenue	$ 6,104,183	$ 6,304,061
Federal Air Control Fund No. 102	1,715,783	1,715,783
Total, Method of Financing	$ 7,819,966	$ 8,019,844

Positions exempt from the Position Classification Plan shall be paid at annual rates not to exceed those listed below:

	1978	1979
Executive Director	$ 34,300	$ 35,500
Deputy Director for Administrative Services	29,200	30,200
Deputy Director, 3	27,900	28,900
Program Director, 5	26,400	27,300

SCHEDULE OF CLASSIFIED POSITIONS (UL), AIR CONTROL BOARD

Group 21
0275 Director of ADP II
1554 Chief of Staff Services
2164 Engineer V
2667T Chemist VI
3607 General Counsel
4065 Environmental Health Specialist VI

Group 20
0252 Programmer Analyst II
1553 Staff Services Officer II
2162 Engineer IV

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
1551 Staff Services Officer I
2160 Engineer III
2665T Chemist V
3538 Legal Clerk V
4064 Environmental Health Specialist V

Group 18
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
2158 Engineer II
3537 Legal Clerk IV

Group 17
1053 Hearings Examiner II
1164 Chief Accountant I
2156 Engineer I
2664T Chemist IV
3536 Legal Clerk III
4063 Environmental Health Specialist IV

Group 16
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1732 Personnel Officer II
1893 Information Specialist II
1942 Purchaser II
2125 Engineering Technician V
2155 Engineering Assistant III

Group 15
1504 Administrative Technician IV
1813 Statistician III
2153 Engineering Assistant II
2663 Chemist III
4062 Environmental Health Specialist III

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
1892 Information Specialist I
1931 Property Manager
2124 Engineering Technician IV
2151 Engineering Assistant I
9734 Supervisor Office Machine Repair

AIR CONTROL BOARD
(Continued)

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
1941 Purchaser I
2662 Chemist II
4061 Environmental Health Specialist II

Group 12
1812 Statistician II
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
9733 Instrument and Office Machine Repairman III

Group 11
0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I
2661 Chemist I
4060 Environmental Health Specialist I
9732 Instrument and Office Machine Repairman II

Group 10
2122 Engineering Technician II

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1811 Statistician I
2009 Illustrator I
4207 Laboratory Technician II
9043 Maintenance Mechanic III
9729 Instrument and Office Machine Repairman I

Group 8
0205 Key Entry Operator III
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
2000 Draftsman I
2121 Engineering Technician I
9042 Maintenance Mechanic II

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II
4206 Laboratory Technician I

Group 6
0055 Clerk III
0203 Key Entry Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III
9041 Maintenance Mechanic I

Group 5
0008 Switchboard Operator Supervisor
0133 Secretary II
0244 ADP Record Control Clerk I

Group 4
0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
0201 Key Entry Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I
1902 Stock Clerk II

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I
1901 Stock Clerk I

The Air Control Board may transfer from one sub-item to another within the program items as follows: within program item Administrative Services, transfers may be made between sub-items c through g; within program item Control and Prevention, transfers may be made between sub-items a through d; within program item Measurements and Analysis transfers may be made between sub-items a and b within program item Standards and Regulations, transfers may be made between sub-items a and b. No transfers may be made between program items.

The appropriations made herein may be used to match federal funds granted to the state for payment of personal services and other necessary expenses in connection with the administration and operation of a state program of air pollution control. The Air Control Board is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible federal agency, all federal moneys that are made available (including grants, earning, allotments, refunds and reimbursements) to the state for such purposes, and to receive, administer, and disburse federal funds for federal regional programs in accordance with plans agreed upon by the Air Control Board and the responsible federal agency, and such other activities as come under the authority of the Air Control Board, and such moneys are hereby appropriated to the specific purpose or purposes for which they are granted or otherwise made available.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory, and funeral expenses of employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expenses of employees who are not actively engaged in the performance of hazardous duties nor when injury or death occurs in the performance of clerical or office duties as distinguished from duties involving unusual risk.

A program of non-accredited and accredited training of departmental employees and others in cooperative air pollution control activities is authorized from funds herein appropriated in order to keep such individuals abreast of current trends and developments in air pollution control. Such costs may include necessary travel, registration fees, tuition and stipends.

AIR CONTROL BOARD
(Continued)

In addition, there are hereby appropriated to the Air Control Board for the biennium beginning September 1, 1977, any funds transferred to it from any federal or state agency, and other gifts and grants pursuant to, and for the purposes of, Chapter 727, Acts, 1967, Sixtieth Legislature, Regular Session.

ALCOHOLIC BEVERAGE COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of Liquor Enforcement Fund No. 97:		
1. Administration:		
a. Per Diem of Board Members	$ 1,800	$ 1,800
b. Administrator	35,500	36,700
c. Assistant Administrator	27,900	28,800
d. Executive Functions	154,445	159,075
e. Accounting	108,034	112,260
f. Hearings	578,429	592,033
g. Data Processing	138,258	142,826
h. Supply Room	20,127	20,793
i. Mail and Reproduction	53,057	55,141
Total, Administration	$ 1,117,550	$ 1,149,428
2. Licensing and Enforcement of Marketing Practices:		
a. Licensing	$ 219,312	$ 226,973
b. Enforcement of Marketing Practices	86,485	89,677
Total, Licensing and Enforcement of Marketing Practices	$ 305,797	$ 316,650
3. Revenue Collection:		
a. Auditing	$ 1,922,961	$ 2,110,939
b. Ports of Entry	1,621,601	1,686,617
c. Tax Reporting	181,192	186,687
Total, Revenue Collection	$ 3,725,754	$ 3,984,243
4. Enforcement:		
a. General Enforcement	$ 5,138,277	$ 5,301,921
5. Rent and moving expense Austin headquarters	132,080	120,000
Total, Out of the Liquor Enforcement Fund No. 97	$ 10,419,458	$ 10,872,242
6. From current revenues and any balances on hand at the beginning of each fiscal year in the Liquor Confiscation Fund No. 67 for expenses and payment for personal services as stipulated in Article (666-30 P.C.), known as the Liquor Control Act, estimated to be	10,000	10,000
GRAND TOTAL, ALCOHOLIC BEVERAGE COMMISSION	$ 10,429,458	$ 10,882,242

SCHEDULE OF CLASSIFIED POSITIONS (UL), ALCOHOLIC BEVERAGE COMMISSION

Group 21
1207 Director of Auditing
1208 Director of Accounting
1554 Chief of Staff Services
1558 Special Project Director
3510 Director of Hearings
6327 Chief, Enforcement Division

Group 20
1553 Staff Services Officer II

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
1206 Assistant Director of Auditing
1551 Staff Services Officer I
3511 Assistant Director of Hearings
6326 Assistant Chief, Enforcement Division

Group 18
1084 Supervising Auditor I
0242 ADP Programmer III

Group 17
1164 Chief Accountant I
3533 Attorney III
3536 Legal Clerk III
6314 Supervisor of Marketing Practices, ABC
6316 Supervisor, Licenses and Permits, ABC
6322 District Supervisor, Enforcement, ABC

Group 16
0233 ADP Supervisor III
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant

Group 15
1504 Administrative Technician IV
3532 Attorney II
6315 Assistant Supervisor of Marketing Practices
6320 Assistant District Supervisor, Enforcement, ABC

Group 14
0227 ADP Equipment Operator IV
1089 Auditor II
3531 Attorney I

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
2662 Chemist II
6308 Supervisor, Alcoholic Beverage Tax Collectors

Group 12
0142 Hearings Reporter II
1088 Auditor I
6312 Inspector II, Alcoholic Beverage Laws

ALCOHOLIC BEVERAGE COMMISSION
(Continued)

Group 11
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II
6311 Inspector I, Alcoholic Beverage Laws

Group 10
0141 Hearings Reporter I
6302 Alcoholic Beverage Tax Collector II

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I

Group 8
0205 Key Entry Operator III
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
6301 Alcoholic Beverage Tax Collector I

Group 7
0135 Secretary III
0221 ADP Equipment Operator I

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Entry Operator II
1002 Accounting Clerk II
1903 Stock Clerk III

Group 5
0127 Stenographer II
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
1902 Stock Clerk II

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I

Unless specifically restricted, the Alcoholic Beverage Commission is hereby authorized to transfer such amounts as may be necessary from one sub-item to another sub-item within program appropriation items numbered (1.) Administration, (2.) Licensing and Enforcement of Marketing Practices, and (3.) Revenue Collection. None of the funds appropriated above for one program item may be transferred to another program item, and no transfers may be made into a line-item exempt salaried position.

The appropriations made above include, but are not limited to clothing allowances of enforcement personnel, uniforms for tax collectors at International Bridges, accumulation of evidence, purchase of licenses, permits and tax stamps, hospitalization and medical services for employees injured in the line of duty and funeral expenses of employees when killed in duty performance.

Reports shall be filed with the Governor's Budget Office and the Legislative Budget Board showing the allocation of travel funds to each division for each fiscal year and subsequent quarterly travel expenditure reports accurately reflecting travel funds expended. Such quarterly reports shall be cumulative, reflecting the allocation to each division, expenditure by division, the unexpended balance, and reallocation, if any, of such balance. Quarterly reports shall be filed within twenty (20) days after the end of each quarter.

Clothing allowances shall be limited to full-time enforcement personnel actively engaged in enforcement activities on a full-time basis and shall not exceed $500 per fiscal year per enforcement officer paid on a quarterly basis. Reports shall be filed with the Governor's Budget Office and the Legislative Budget Board showing the annual allocation of funds for this purpose and quarterly cumulative reports of funds expended.

The position authorized above entitled "Director of Hearings" shall be an attorney licensed to practice law in the State of Texas.

None of the funds appropriated for the positions authorized above or that may be authorized to the agency through any other procedure shall be used for operating intelligence or undercover activities which are not for the direct and sole purpose of enforcing the provisions of the Texas Liquor Control Act and none of the funds appropriated hereinabove to the Alcoholic Beverage Commission shall be expended for any activities except for the enforcement of the Texas Liquor Control Act (articles 66-1 through 667-57, Vernon's Annotated Penal Code, as amended).

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act, before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds is hereby appropriated therefrom for the payment of refund claims for the biennium ending August 31, 1979. (The amount of such refund is estimated at $800,000.)

The revolving change fund created by prior Legislatures in the amount of $3,000 for use at the several International Bridges is hereby reappropriated for the biennium beginning September 1, 1977, for the same purposes.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Alcoholic Beverage Commission in attendance on state or federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in state or federal courts involving offenses complained of against state or federal liquor regulatory or revenue laws. It is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the appropriations made above.

ALCOHOLIC BEVERAGE COMMISSION
(Continued)

No other provisions of this Article shall prevent payment by the Alcoholic Beverage Commission of any travel expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Alcoholic Beverage Commission.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements as provided in this Act.

		1978	1979
6322	District Supervisor	$ 17,832	$ 18,420
6320	Assistant District Supervisor	15,624	16,140
6312	Inspector II	15,108	15,624
6311	Inspector I	12,816	13,248

Funds appropriated above include hazardous duty pay and may be paid to any person employed in one of the following classified positions who is engaged full time in law enforcement work.

Supervisor Tax Collector
Tax Collector II
Tax Collector I
District Supervisor
Chief, Enforcement Division
Assistant Chief, Enforcement Division
Assistant District Supervisor
Inspector II
Inspector I
Auditor III
Auditor II
Auditor I
Supervisor, Marketing Practices
Assistant Supervisor, Marketing Practices
Director, Ports of Entry
Special Project Director

Hazardous duty pay shall be based on length of service only in the law enforcement positions listed above, and shall be paid at a rate of four dollars ($4) per month per year for each year of service through twenty-five (25) years of service.

TEXAS AMUSEMENT MACHINE COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
Registration and Regulation of Coin-Operated Machines and Collection of Taxes		
1. Administration:		
a. Per Diem of Commissioners	$ 1,600	$ 1,600
b. Executive Director	27,600	28,500
c. Classified Salaries	32,955	34,075
d. Travel	5,000	5,000
e. Other Operating Expenses	25,120	25,120
Total, Administration	$ 92,275	$ 94,295
2. Enforcement:		
a. Classified Salaries	$ 243,382	$ 251,656
b. Travel	80,000	80,000
c. Other Operating Expense	11,342	11,342
Total, Enforcement	$ 334,724	$ 342,998
3. Licensing and Processing Tax Permits:		
a. Classified Salaries	$ 62,432	$ 64,554
b. Other Operating Expenses	27,529	27,529
Total, Licensing and Processing Tax Permits	$ 89,961	$ 92,083
GRAND TOTAL, TEXAS AMUSEMENT MACHINE COMMISSION	$ 516,960	$ 529,376

SCHEDULE OF CLASSIFIED POSITIONS,
TEXAS AMUSEMENT MACHINE COMMISSION

Group 19
1551 Staff Services Officer I

Group 17
1087 Supervising Accounts Examiner

Group 15
1083 Accounts Examiner III, 5

Group 13
1082 Accounts Examiner II, 7
1503 Administrative Technician III

Group 11
1081 Accounts Examiner I, UL
1161 Accountant I

Group 8
1003 Accounting Clerk III
1501 Administrative Technician I

TEXAS AMUSEMENT MACHINE COMMISSION
(Continued)

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0106 Clerk Typist II

The Executive Director of the Texas Amusement Commission is hereby authorized to transfer funds within activities: (1) Administration, (2) Enforcement, and (3) Licensing and Processing Tax Permits. No funds appropriated above may be transferred from one to another of the three above activities and no transfers may be made into line items, 1.a. or 1.b.

Item 2.a. includes $47,980 for 1978 and $50,424 for 1979 to fund four (4) additional positions of Accounts Examiner I (Group 11-1081). It is the legislative intent that expenditures of these funds be limited to this specific purpose.

ANIMAL HEALTH COMMISSION

	For the Years Ending August 31, 1978	August 31, 1979
1. Central Operations:		
a. Per Diem of Board Members	$ 3,000	$ 3,000
b. Executive Director	32,400	33,500
c. Assistant Executive Director	24,300	25,100
d. General Administration and Support	896,828	922,673
e. Indemnity	50,000	50,000
2. Eradication and Control:		
a. General Inspections	1,328,033	1,359,911
b. Brucellosis, estimated	1,697,682	1,787,697
c. Screwworm	205,522	209,861
d. Fever Tick	623,866	636,338
e. Swine Disease Control	219,899	224,917
f. Scabies	294,247	301,189
g. Tuberculosis	42,891	43,963
h. Compliance and Enforcement	94,192	96,401
3. Emergency Fund	140,000	140,000
GRAND TOTAL, ANIMAL HEALTH COMMISSION	$ 5,652,860	$ 5,834,550
Method of Financing:		
General Revenue Fund	$ 4,876,857	$ 5,038,749
Federal Funds, estimated	776,003	795,801
Total, Method of Financing	$ 5,652,860	$ 5,834,550

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION

Group 21
1559 Director, Special Programs
4127 Veterinarian III, UL

Group 19
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
4125 Veterinarian II, UL

Group 17
1552 Administrator Technical Programs I
4124 Veterinarian I, UL

Group 16
1163 Accountant III

Group 15
4228 Entomologist II

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II

Group 12
7654 Animal Health Inspector V, UL

Group 11
1161 Accountant I
1502 Administrative Technician II

Group 10
7653 Animal Health Inspector IV, UL

Group 9
4207 Laboratory Technician II
7652 Animal Health Inspector III, UL

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I, 3
7651 Animal Health Inspector II, UL

Group 7
0135 Secretary III, 2
4206 Laboratory Technician I, 7

Group 6
0055 Clerk III, 2
1002 Accounting Clerk II
7650 Animal Health Inspector I, UL

Group 5
0133 Secretary II, 3

Group 4
0053 Clerk II, 9
0106 Clerk Typist II, 2
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I, 2

Group 3
0103 Clerk Typist I, 8

Group 2
0051 Clerk I, UI

Any grants or gifts of money received by the Animal Health Commission for the Screwworm Eradication Program shall be deposited in the General Revenue Fund and are hereby appropriated for the purposes intended by the donors.

It is the intent of the Legislature that sterile flies shall be distributed to any area of the state upon verification of a screwworm case by a state official when such case constitutes a serious threat of screwworm infestation for that area.

Funds appropriated above may be expended to provide an allowance of not to exceed One Hundred Dollars ($100) per man per month for each commission employee whose duties require the use of his personally owned horse.

No indemnity payment for hog cholera may be expended to indemnify producers who are operating illegally.

Funds appropriated above for the Emergency Fund shall be expended only after submission to the Governor for determination of the following facts in accordance with provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session:

> That an emergency need exists in any aspect of programs of control or eradication of any insect or disease under the responsibility of the Animal Health Commission. The determination shall be conditioned upon such facts as unforeseen infestation or expanded infestation of insects or diseases which involves loss or the threat of economic loss to producers, unforeseen or expanded infestation which adversely affects progress of planned programs of eradication and/or control, or unforeseen increases in elemental cost factors of administering authorized programs of the Commission.

Any expenditure of funds by the Animal Health Commission for scabies eradication shall be made only after submission to the Governor for determination of the following facts in accordance with the provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session:

> That scabies in livestock still exist in this state as certified to the Governor by the Animal Health Commission or that failure of the Animal Health Commission to maintain a program of eradication, control, or surveillance for scabies would inhibit the free movement of livestock from Texas to other

states as certified to the Governor by the Animal Health Commission.

The Animal Health Commission may transfer from one sub-item to another within the program Eradication and Control, provided however, no transfer may be made from or to the sub-item Brucellosis. Funds may be transferred from these sub-items into the sub-item Indemnity in the program Central Operations in the event that the indemnity appropriation is insufficient to meet the indemnity needs for hog cholera and/or tuberculosis.

Funds appropriated above for Brucellosis include $236,400 in fiscal 1978 and $291,600 in fiscal 1979 which may be used for paying the direct costs of a brucellosis calfhood vaccination program in the event that such a program is required by federal rules and regulations or in the event of a state emergency requiring such a program. If a calfhood vaccination program is implemented separate accounts shall be maintained for the amounts specified above and expenditure of these funds cannot be used for departmental salaries, travel, or operating expense.

BOARD OF ARCHITECTURAL EXAMINERS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Architects Registration Fund:		
Licensing, Examination, and Regulation of Architects		
Personal Services--		
1. Per Diem of Board Members, 6 at $25	$ 4,800	$ 4,800
2. Executive Director	30,000	30,000
3. Other Administration	109,301	111,717
GRAND TOTAL, BOARD OF ARCHITECTURAL EXAMINERS	$ 144,101	$ 146,517

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1977, and from any balances on hand at the beginning of each fiscal year in the Architects Registration Fund (No. 109).

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF ARCHITECTURAL EXAMINERS

0106 Clerk Typist II
1501 Administrative Technician I
1504 Administrative Technician IV

NATIONAL GUARD ARMORY BOARD

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
	Out of the General Revenue Fund:		
	National Guard Armory Property Management		
1.	Director	$ 28,700	$ 29,700
2.	Salaries of Classified Positions	488,630	505,243
3.	Travel	26,070	26,070
4.	Ellington Air Force Base Operations	9,200	29,570
5.	Utilities (non-transferable)	266,885	353,355
6.	Other Operating Expenses	86,380	86,370
	GRAND TOTAL, NATIONAL GUARD ARMORY BOARD	$ 905,865	$ 1,030,308

Appropriations made hereinabove to the National Guard Armory Board include all expenses for the Administration, Property Management and Maintenance of National Guard Armories necessary to perform the responsibilities imposed by statute and by other legislative action, including personal services, salaries of exempt and classified positions, part-time and hourly employees, consumable supplies and materials, current and recurring operating expenses, travel and capital outlay, insurance and bond premiums, sundry supplies and materials including contingent expenses of headquarters, troop battery, squadron and detachment, repairs to lands, buildings, and equipment, including contracts and materials of state-owned or leased property including all property utilized by the Texas National Guard or the National Guard Armory Board and to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law.

The Director of the National Guard Armory Board is hereby authorized to transfer funds appropriated hereinabove as may be necessary from one item to another within Items 3 (Travel) and 6 (Other Operating Expenses). No funds appropriated above may be transferred into or out of Items 1, 2, 4, and 5.

SCHEDULE OF CLASSIFIED POSITIONS, NATIONAL GUARD ARMORY BOARD

Group 20
1166 Chief Accountant III

Group 16
1163 Accountant III

Group 14
9291 Maintenance Construction Supervisor I

Group 13
1162 Accountant II
1503 Administrative Technician III

Group 12
1946 Purchasing and Supply Officer I
9052 Maintenance Foreman II, 2

Group 10
9051 Maintenance Foreman I, UL

Group 8
1003 Accounting Clerk III
1501 Administrative Technician I
9042 Maintenance Mechanic II, UL

Group 7
0135 Secretary III

Group 6
0055 Clerk III
0128 Stenographer III
1002 Accounting Clerk II, 2
9041 Maintenance Mechanic I, UL

Group 5
8046 Watchman III, UL

Group 4
0126 Stenographer I
0131 Secretary I

Group 3
8045 Watchman II, UL
9001 Helper, Maintenance and Construction, UL

Group 2
8001 Janitor, UL
8044 Watchman I, UL
9003 Laborer, UL

There is hereby appropriated to the National Guard Armory Board all funds which have been or may be derived from sales of state-owned National Guard camps and other property owned by the National Guard Armory Board and of land, improvements, buildings, facilities, installations and personal property in connection therewith as authorized by article 5931-1 through article 5931-13, Revised Civil Statutes of Texas, Title 97A. Such funds shall be expended by the National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) as a participating fund in the construction of armories financed in part by the United States Government; or (2) as a construction fund to be used by the Armory Board; or (3) as a debt-servicing fund as provided in article 5931-1 through article 5931-13, Revised Civil Statutes of Texas, Title 97A. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposits with the State Treasurer to the credit of the National Guard Armory Board for the use and benefit of the Texas National Guard, their successors or components, as provided in article 5931-1 through article 5931-13, Revised Civil Statutes of Texas, Title 97A. There is hereby reappropriated to the National Guard Armory Board all money refunded to said board from any source when such money was originally expended for any of the purposes enumerated in Items 1 through 6 above. Such reappropriated funds may be expended for any of the purposes enumerated in Items 1 through 6 above.

NATIONAL GUARD ARMORY BOARD
(Continued)

The National Guard Armory Board is hereby authorized to spend, and there is hereby made available to it, any or all local funds which the board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the board may be necessary for use as the twenty-five percent (25%) contribution now required by the federal government on the part of the state as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

When members and the director of the National Guard Armory Board are traveling on business of the board, they shall be reimbursed for their actual and necessary expenses. None of the funds appropriated above may be expended for the payment of travel of any officer or employee to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into federal service.

Any amounts that have been or may be received under and by virtue of Section 16, article 5382d, Revised Civil Statutes of Texas, and deposited in the State Treasury to the credit of the National Guard Armory Board Special Mineral Fund are hereby appropriated and may be expended for any of the purposes under article 5931-1 through article 5931-13, Revised Civil Statutes of Texas, Title 97A.

There is hereby appropriated to the Texas National Guard Armory Board all revenues that the Board has pledged, assigned and set over and does pledge, assign and set over unto its Trustee and its successors in trust, all revenues it has received or may hereinafter receive in accordance with the provisions of its trust indenture dated April 1, 1953, as amended.

COMMISSION ON THE ARTS AND HUMANITIES

	For the Years Ending August 31, 1978	August 31, 1979
1. Executive Director	$ 28,400	$ 29,400
2. Other Central Administration	132,292	135,104
3. Grants	630,715	635,112 & U.B.
GRAND TOTAL, COMMISSION ON THE ARTS AND HUMANITIES	$ 791,407	$ 799,616
Method of Financing:		
General Revenue Fund	$ 355,557	$ 363,766
Federal Funds, estimated	435,850	435,850
Total, Method of Financing	$ 791,407	$ 799,616

COMMISSION ON THE ARTS AND HUMANITIES
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS,
COMMISSION ON THE ARTS AND HUMANITIES

Group 19
1551 Staff Services Officer I

Group 17
1552 Administrator of Technical Programs I, 2

Group 15
1504 Administrative Technician IV

Group 13
1162 Accountant II
1503 Administrative Technician III, 2

Group 11
1161 Accountant I
1502 Administrative Technician II

Group 7
0135 Secretary III, 3

Group 4
0053 Clerk II
0106 Clerk Typist II, 4

Any balances remaining as of August 31, 1977 in the appropriation for "Grants", Acts of the Sixty-fourth Legislature, Regular Session, as amended, are reappropriated for the same purpose for the biennium beginning September 1, 1977.

State funds appropriated above for grants shall be matched on a 50-50 basis by private or federal funds. An affidavit signed by the executive director of this Commission that the matching sums have been expended, or have been made available and will be expended, shall be considered suitable evidence by the Comptroller of compliance with this provision.

Any gifts and donations of private funds or federal matching fund grants or grants without matching fund restrictions for such purposes to the commission are hereby authorized and appropriated to said commission for the purposes specified by such donors.

ATTORNEY GENERAL'S OFFICE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Attorney General	$ 43,700	$ 45,200
b. Lease and/or Maintenance of one Airplane	168,230	144,230
c. Other Administration	736,832	757,170
Total, Administration	$ 948,762	$ 946,600
2. Opinions	$ 364,094	$ 375,490

ATTORNEY GENERAL'S OFFICE
(Continued)

3. Business, Commerce and Labor:		
a. Anti-trust	$ 95,060	$ 97,666
b. Consumer Protection	672,144	687,341
b. Taxation	513,518	501,573
c. Bonds and Charitable Trusts	172,224	177,269
d. Labor	110,432	113,613
e. Insurance, Banking and Securities	150,841	156,726
Total, Business, Commerce and Labor	$ 1,714,219	$ 1,734,188
4. Natural Resources:		
a. Environmental Protection	$ 484,402	$ 496,102
b. Natural Resources	217,538	223,964
Total, Natural Resources	$ 701,940	$ 720,066
5. Criminal Law Enforcement:		
a. Enforcement	$ 742,851	$ 757,728
b. Crime Prevention	159,314	162,228
c. Organized Crime Strike Force	380,334	391,179
Total, Criminal Law Enforcement	$ 1,282,499	$ 1,311,135
6. Intergovernmental Relations:		
a. State and County Affairs	$ 571,363	$ 584,771
b. Transportation	291,945	297,669
c. For administration of Senate Bill No. 37, Sixty-fifth Legislature, Regular Session, 1977	150,000	U.B.
Total, Intergovernmental Relations	$ 1,013,308	$ 882,440
7. Workmen's Compensation:		
a. Administration	$ 686,666	$ 730,676
b. Payment of Claims (non-transferable)	6,067,597	9,503,732 & U.B.
Total, Workmen's Compensation	$ 6,754,263	$ 10,234,408
8. Court Costs	$ 425,000	$ 425,000
GRAND TOTAL, ATTORNEY GENERAL'S OFFICE	$ 13,204,085	$ 16,629,327
Method of Financing:		
General Revenue Fund	$ 11,849,135	$ 15,242,123
Federal Funds, estimated to be	504,950	537,204
Attorney General's Operating Fund No. 72	850,000	850,000
Total, Method of Financing	$ 13,204,085	$ 16,629,327

The Comptroller is hereby authorized and directed to transfer the funds hereinafter listed to the Attorney General's Office into a special fund in the State Treasury to be known as the Attorney General's Operating Fund to finance in part the appropriations made hereinabove.

Out of:

State Highway Fund No. 6	$ 25,000	$ 25,000
Land Office Sale Fee Fund No. 65	75,000	75,000
Medical Registration Fund No. 55	30,000	30,000
State Building Fund	25,000	25,000
Professional Engineers Fund No. 56	20,000	20,000
Insurance Agents License Fund No. 85	75,000	75,000
Dental Registration Fund No. 86	25,000	25,000
Liquor Act Enforcement Fund No. 97	150,000	150,000
Real Estate License Fund No. 114	25,000	25,000
Board of Corrections Mineral Fund No. 272	150,000	150,000
Texas Parks Fund No. 31	150,000	150,000
Motor Vehicle Inspection Fund No. 274	100,000	100,000
Total, Out of Special Funds	$ 850,000	$ 850,000

Schedule of Exempt Positions, Attorney General's Office

	1978	1979
First Assistant	$ 37,800	$ 39,100
Executive Assistant	36,100	37,300
Administrative Assistant	34,300	35,000
Opinion Committee Chairman	34,300	35,000
Assistant Attorney Generals V and VI, 18 NTE	33,100	34,200

The Attorney General may transfer among sub-items of program items as follows: within program Items 3, 4, and 5, transfers may be made between all sub-items. In program item 6, transfers may be made between sub-items 6a and 6b. Funds in item 6c may only be expended to implement the provisions of Senate Bill No. 37 if enacted by the Sixty-fifth Legislature, Regular Session, 1977. No transfer may be made between program items.

It is the intent of the Legislature as provided under Section 2, Chapter 123, page 238, Acts 1961, Fifty-seventh Legislature, that the attorneys in the Attorney General's Office shall be excluded from the Position Classification Act.

All sums of money refunded to the Attorney General's Office by the clerks of the various courts that have been deposited by the Attorney General as court costs shall be deposited in the General Revenue Fund.

There is hereby appropriated to the Attorney General's Operating Expense Fund all money collected by the Attorney General's Office pursuant to the provisions of Article 4413 (33) of Vernon's Civil Statutes, from charges for publications and other printed matter, and said money so appropriated shall be expended for general operating purposes of the Attorney General's Office.

The Attorney General shall be limited to six (6) regional offices.

The Attorney General shall furnish one Assistant Attorney General to the Board of Control.

ATTORNEY GENERAL'S OFFICE
(Continued)

There is hereby reappropriated to the Attorney General for the fiscal year beginning September 1, 1977, any unexpended balance of funds appropriated in Senate Bill No. 744, Acts of the Sixty-fifth Legislature, 1977, for Workmen's Compensation claims, and such reappropriation shall be added to the amount appropriated in Item 7b. above and shall be subject to the same limitations.

Funds appropriated above may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Attorney General's Office, except that only legal or paralegal support or legal support positions may be used.

The Attorney General may only utilize funds for the employment of technical and scientific personnel on a professional fee basis and through interagency contracts with other agencies.

The Attorney General's Office shall develop a billing system by which the costs of legal services provided to each agency contributing to the Attorney General's Operating Fund may be determined. This cost information shall be provided to the Legislative Budget Board and the Governor's Budget and Planning Office within 60 days after the close of the fiscal year.

DEPARTMENT OF BANKING

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Prepaid Funeral Contract Fund:		
Licensing and Regulation of Prepaid Funeral Services		
1. Administration	$ 45,899	$ 47,459
GRAND TOTAL, DEPARTMENT OF BANKING	$ 45,899	$ 47,459

STATE BOARD OF BARBER EXAMINERS

Out of the Barber Examiners Fund:		
Administration, Licensing, and Enforcement		
1. Board Members' Per Diem and Travel	$ 28,380	$ 28,380
2. Executive Secretary	15,800	16,400
3. Administration	45,545	44,619
4. Registration, Licensing and Testing	34,920	31,720
5. Inspections	192,675	197,244
GRAND TOTAL, STATE BOARD OF BARBER EXAMINERS	$ 317,320	$ 318,363

STATE BOARD OF BARBER EXAMINERS
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF BARBER EXAMINERS

0053 Clerk II
0055 Clerk III
0135 Secretary III
1003 Accounting Clerk III
4141 Inspector I

It is the intent of the Legislature that one Inspector position shall be filled by an employee possessing the ability to speak, write, and read both Spanish and English, in addition to the usual qualifications required for Inspectors.

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1977, and from any balances on hand at the beginning of each fiscal year of such biennium in the Barber Examiners Fund (No. 40).

No funds are included in the above appropriations for the purpose of paying board members travel or per diem for field investigations.

BOARD OF EXAMINERS IN THE BASIC SCIENCES

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Basic Science Examination Fund:		
Administration, Licensing, and Enforcement		
Personal Services--		
1. Per Diem of Board Members	$ 9,000	$ 9,000
2. Executive Secretary	15,800	16,300
3. Other Administration	77,356	78,125
GRAND TOTAL, BOARD OF EXAMINERS IN THE BASIC SCIENCES	$ 102,156	$ 103,425

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF EXAMINERS IN THE BASIC SCIENCES

0055 Clerk III
0103 Clerk Typist I
0106 Clerk Typist II, 2
0135 Secretary III
1502 Administrative Technician II

STATE BUILDING COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the State Building Fund:		
1. The following sums are appropriated for allocation to the Board of Control for any type of expense necessary to carry out the administrative responsibilities of the Building Commission, either through interagency contract or through other means specified by statute	$ 491,000	$ 491,000
2. Acquisition, Construction, Renovation and Maintenance Programs:		
a. For continuing the purchase of property within the Capitol Area herein defined:		
Two blocks west of Congress Avenue between West 13th Street on the south and Lavaca Street on the west, north to West 17th Street, one block west of Congress Avenue between West 17th Street and West 18th Street and two blocks west of Congress Avenue between West 18th Street and West 19th Street, thence three blocks west of Congress Avenue to Trinity Street, south from East 19th Street to East 15th Street on the south, and the northeast one-quarter of the block bounded by East 11th Street on the north, San Jacinto Street on the east, East 10th Street on the south and Brazos Street on the west, and the south one-half of the block between Colorado Street on the east, West 11th Street on the south, Lavaca Street on the west, and West 12th Street on the north	854,000	U.B.
b. Construct Service Building, (PA-303-31) in the Capitol Area defined in Item No. 2a above	2,200,000	U.B.
c. To fund Phase II (Revised Addition) State Building at 410 East 5th Street, including installation of lighting system, electrical distribution, demolish plaster partitions, install sheet-rock partitions, suspended ceilings, etc., all floors	400,000	U.B.
GRAND TOTAL, STATE BUILDING COMMISSION	$ 3,945,000	$ 491,000

Any unobligated balances remaining as of August 31, 1977, in appropriations made to the State Building Commission for Construction, Property Acquisition or Renovation Programs either by direct line item appropriation or by rider in Senate Bill No. 52, Sixty-fourth Legislature, Regular Session, are hereby reappropriated for the biennium beginning September 1, 1977.

All unexpended balances and all receipts to the State Building Construction Planning Fund are hereby appropriated and reappropriated for the purposes and provisions of Article 678f, V.C.S., for the biennium beginning September 1, 1977.

To accomplish the purposes set forth in Items 1 and 2 above, it is the intent of the Sixty-fifth Legislature that the appropriation made in said items and all funds appropriated or reappropriated by riders hereinabove, shall be allocated to the Board of Control as provided in Section 8, Chapter 514, Acts 1955, Fifty-fourth Legislature, and Article 678f, Chapter 455, V.C.S., Fifty-ninth Legislature, Regular Session, for the purposes stated in said Items 1 and 2 and expended by said Board of Control under the direction of the State Building Commission.

BOARD OF CHIROPRACTIC EXAMINERS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of Chiropractic Examiners Fund:		
Administration, Licensing and Enforcement		
1. Board Members' Per Diem	$ 5,500	$ 6,000
2. Executive Secretary and Investigator, Half-time	12,200	12,600
3. Other Administration	31,059	31,883
GRAND TOTAL, BOARD OF CHIROPRACTIC EXAMINERS	$ 48,759	$ 50,483

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF CHIROPRACTIC EXAMINERS

1501 Administrative Technician I

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1977, and from any balances on hand at the beginning of each fiscal year in said biennium in the Chiropractic Examiners Fund (No. 140).

TEXAS COASTAL AND MARINE COUNCIL

		For the Years Ending August 31, 1978	August 31, 1979
	Out of the General Revenue Fund:		
	Personal Services--		
1.	Per Diem of Council Members	$ 3,000	$ 3,000
2.	Executive Director	28,100	29,100
3.	Salaries of Classified Positions	47,237	48,843
4.	Seasonal and Part-time Help	12,000	12,000 & U.B.
	Total, Personal Services	$ 90,337	$ 92,943
	Other Expenses--		
5.	Travel for Council Members and Staff	35,000	35,000 & U.B.
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel), and capital outlay	30,000	30,000 & U.B.
7.	Contract work for studies, fees and services relating to the comprehensive assessment and planning for Coastal and Marine Affairs pursuant to Article 4413(38), V.A.C.S.	205,000	U.B.
	GRAND TOTAL, TEXAS COASTAL AND MARINE COUNCIL	$ 360,337	$ 157,943

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS COASTAL AND MARINE COUNCIL

Group 20
1557 Director of Programs

Group 13
1503 Administrative Technician III

Group 7
0135 Secretary III

In addition to sums appropriated above, any funds received by the Coastal and Marine Council in connection with the Liberty Ship Artificial Reef Project are hereby appropriated for use by the Council in providing necessary buoys on such reefs, for maintenance of such buoys, for construction of additional reefs and studies relating to such reefs. When such funds are used to construct and mark new reefs, only reefs within State jurisdiction nearer to shore shall be built.

DEPARTMENT OF COMMUNITY AFFAIRS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. General Management:		
a. Executive Director	$ 34,000	$ 35,200
b. Deputy Director, 2	56,800	58,800
c. Executive Assistant	28,400	29,400
d. Executive Administration	189,452	192,220
Subtotal, General Management	$ 308,652	$ 315,620
2. Program Operation and Support:		
a. Community and Local Development	$ 1,095,673	$ 1,121,703
b. Drug Abuse	908,561	926,025
c. Children and Youth	825,549	844,061
d. Socially and Economically Disadvantaged	575,108	586,969
e. Manpower Development and Training	1,356,262	1,385,975
f. Central and General Support Services	835,707	856,469
Subtotal, Program Operation and Support	$ 5,596,860	$ 5,721,202
3. Community Assistance and Resource Utilization:		
a. Community and Local Development	$ 1,358,911	$ 1,358,911
b. Children and Youth	1,181,330	1,181,330
c. Socially and Economically Disadvantaged	853,089	853,089
d. Manpower Development and Training	45,461,031	45,461,031
e. Drug Abuse	5,507,841	4,726,407
Subtotal, Community Assistance and Resource Utilization	$ 54,362,202	$ 53,580,768
GRAND TOTAL, DEPARTMENT OF COMMUNITY AFFAIRS	$ 60,267,714	$ 59,617,590

Method of Financing:

1. General Management:		
a. General Revenue Funds	$ 172,801	$ 169,487
b. Federal Funds, estimated	135,851	146,133
2. Program Operation and Support:		
a. General Revenue Funds	2,044,988	2,103,627
b. Federal Funds, estimated	3,551,872	3,617,575
3. Community Assistance and Resource Utilization:		
a. General Revenue Funds	710,549	710,549
b. Federal Funds, estimated	51,062,208	50,280,774
c. Local Funds	2,589,445	2,589,445
Total, Method of Financing	$ 60,267,714	$ 59,617,590

Funds appropriated above may be expended to employ classified personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Office for use by the Department.

DEPARTMENT OF COMMUNITY AFFAIRS
(Continued)

The Department of Community Affairs may not transfer from one sub-item to another within the programs. No transfer may be made between the program items.

The Texas Department of Community Affairs is hereby authorized to spend, and there is hereby made available to it, any and all fees paid to the Texas Building Materials and Systems Testing Laboratory for the administration and enforcement of Senate Bill No. 535, Acts of the Sixty-second Legislature, Regular Session.

COMPTROLLER OF PUBLIC ACCOUNTS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Central Administration:		
a. Comptroller	$ 43,700	$ 45,200
b. Deputy Comptroller-Chief Clerk	39,100	40,400
c. Deputy Comptroller-Tax Administration	36,200	37,400
d. Executive Assistant	32,100	33,200
e. Executive Administration	310,017	319,196
f. Budget and Evaluation	876,485	913,702
g. Planning and Research	670,811	700,098
h. Legal Services	634,654	654,456
i. Manpower Services	806,665	840,000
j. Support Services	1,589,170	1,623,513
Total, Central Administration	$ 5,038,902	$ 5,207,165
2. Tax Administration:		
a. Sales Tax	$ 1,103,249	$ 1,218,897
b. Tobacco Products Tax	230,105	247,911
c. Minerals Tax	483,957	519,112
d. Business Tax	680,619	733,612
e. Inheritance Tax	645,771	672,202
f. Fuels Tax	525,515	549,227
g. Ad Valorem Tax	420,761	433,536
h. Motor Vehicle Sales Tax	228,302	246,453
i. Tax Information	125,089	129,431
j. Field Operations - Headquarters	2,172,529	2,230,750
k. Field Operations - Enforcement	10,604,722	10,943,012
l. Field Operations - In-State Audit	6,759,200	6,878,879
m. Field Operations - Out-of-State Audit	2,943,033	3,019,698
n. Revenue Processing	4,465,071	4,718,607
o. Data Processing	6,466,384	6,395,207
Total, Tax Administration	$ 37,854,307	$ 38,936,534
3. Funds Management:		
a. Funds Accounting	$ 721,572	$ 737,899
b. Claims	461,157	502,975
Total, Funds Management	$ 1,182,729	$ 1,240,874
4. Cost of Cigarette Tax Stamps, estimated to be	$ 500,000	$ 500,000

5. Repairs and Renovation	266,600	93,600
6. For Planning and Construction an Addition to the State Office Center in Kerrville	$ 125,000	$ 150,000
GRAND TOTAL, COMPTROLLER OF PUBLIC ACCOUNTS	$ 44,967,538	$ 46,128,173
Method of Financing:		
General Revenue Fund	$ 31,758,485	$ 31,750,328
Statutory allocations for Tax Administration and Enforcement, as provided in Title 122A Taxation General, V.A.C.S. in the following Articles:		
(1) Article 3.06, Natural Gas Enforcement Fees, estimated to be	1,876,497	2,255,787
(2) Article 4.11, Crude Oil Enforcement Fees, estimated to be	1,747,204	1,882,948
(3) Article 7.39, Cigarette Tax Enforcement Fees, estimated to be	832,505	875,868
(4) Article 9.13, Motor Fuel Enforcement Fees, Article 9.25, Motor Fuels, Article 10.22, Special Fuels estimated to be	3,466,350	3,557,312
Statutory allocation for Tax Administration and Enforcement of the City Sales Tax Service Fees as provided in V.A.C.S., Article 1066C, Section 8, estimated to be	5,286,497	5,805,930
Total, Method of Financing	$ 44,967,538	$ 46,128,173

The Comptroller is hereby authorized to transfer any funds appropriated hereinabove for the operation of his department into a special "Comptroller's Operating Fund", which fund shall be used for the purposes and only for the purposes herein appropriated.

The Comptroller of Public Accounts is hereby authorized to transfer such amounts as may be necessary from one sub-item to another sub-item within program appropriation items numbered (1) Central Administration, (2) Tax Administration, and (3) Funds Management. None of the funds appropriated above for one program item may be transferred to another program item except appropriations may be transferred into the Funds Management Program from the Central Administration and Tax Administration Programs. No transfers may be made into line-itemed exempt salaried positions.

Positions exempt from the Position Classification Plan shall be paid at annual rates not to exceed those listed below. Unless otherwise indicated, each title authorizes one position.

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Schedule of Exempt Positions

	1978	1979
Comptroller	$ 43,700	$ 45,200
Deputy Comptroller, Chief Clerk	39,100	40,400
Deputy Comptroller, Tax Administration	36,200	37,400
Executive Assistant	32,100	33,200
Administrative Assistants, 2	32,100	33,200
Assistant Comptrollers, 9	34,400	35,600
Tax Division Directors, 6	29,700	30,700
Field Office Directors, 6	29,700	30,700
Director, Internal Payroll and Special Services	27,800	28,700
Director Evaluation	32,100	33,200
Director, Revenue Estimates	32,100	33,200
Director, Fiscal Policy Research	32,100	33,200
Director, Tax Information	32,100	33,200
Assistant Director, Tax Policy	28,400	29,400
Director, Tax Audit In-State	29,700	30,700
Director, Tax Enforcement	29,700	30,700
Director, Audit Out-of-State	29,700	30,700
Tax Program Directors, 2	29,700	30,700
Program Director, Funds Accounting	28,400	29,400
Program Director, Claims	29,100	30,100

Funds appropriated to the Comptroller of Public Accounts for classified salaries may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such positions established and approved by the State Classification Office for use by the Comptroller of Public Accounts.

The Comptroller may, based on economic conditions, establish a schedule of per diem allowances for tax auditors assigned to official State business outside the boundaries of the State of Texas. The per diem allowance fixed by the Comptroller may exceed the maximum reimbursement set out in Article V, Section 13, of this Act up to $52.00 a day.

There is hereby appropriated any sums of cash in the Federal Revenue Sharing Trust Fund No. 448 which are in excess of the then current cash requirements for investment purposes in accordance with Senate Bill No. 124, Acts of the Sixty-third Legislature, Regular Session, 1973.

As much of the respective taxes collected and administered by the Comptroller as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

All sums received by the Comptroller in refund of postage used by the Comptroller's Department shall be deposited in the fund to the credit of the appropriation from which postage for said Comptroller is paid, and are hereby reappropriated for postage use.

The Comptroller is authorized to transfer appropriation authority and cash from State agencies funds and accounts to the Comptroller's Operating Fund to reimburse for the cost of mailing warrants or direct deposit of Vendors' or State employees' claims. These funds are hereby reappropriated to the Comptroller's Department.

There is hereby appropriated from the General Revenue Fund to the Comptroller the sum of $71,000 estimated to be, for each fiscal year covered by this Act for transfer to the Confederate and Ranger Pension Fund to pay costs allowable under Senate Bill No. 53, Regular Session, Fifty-sixth Legislature.

In the event that Senate Bill No. 513, Sixty-fifth Legislature, Regular Session, should pass and become law, the Comptroller shall transfer $57,585 in fiscal year 1978 and $59,001 in fiscal year 1979 from appropriations in Item 1 (f), Budget and Evaluation, above to the State Board of Control, Item 6 (d), Support of Building and Property Services.

VOTER REGISTRATION

For payment to each county for the total number of voters registered in the county as shown by the certified statement submitted by the registrar to the Comptroller of Public Accounts as required by V.A.T.S., Election Code, Article 5.19b.

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
For payment to counties for voter registration	$ 2,250,000	$ 2,250,000

MISCELLANEOUS CLAIMS (H.B. 605) - FOR PAYMENT OF SMALL CLAIMS

1. Out of the General Revenue Fund	$ 1,700,000	$ U.B.
2. Special Funds, estimated to be	1,000,000	U.B.
TOTAL, MISCELLANEOUS CLAIMS (H.B. 605) - FOR PAYMENT OF SMALL CLAIMS	$ 2,700,000	

STATE BOARD OF CONTROL

1. Executive Administration:		
a. Board Members, Chairman at $5,500 and 2 Members at $4,500 each	$ 14,500	$ 14,500
b. Executive Director	37,000	38,300
c. Security	611,581	643,821
d. Other Administration	77,016	78,876
Total, Executive Administration	$ 740,097	$ 775,497
2. Central Purchasing:		
a. Purchases of Supplies, Materials and Equipment	$ 720,515	$ 742,573
b. Purchasing Administration	121,250	125,203

STATE BOARD OF CONTROL
(Continued)

Total, Central Purchasing	$ 841,765	$ 867,776
3. Centralized Services:		
a. Administration	$ 206,144	$ 212,701
b. Mail and Messenger Service	186,109	192,139
c. Business Machine Repairs	256,733	264,617
d. Central Supply Store	65,965	67,425
e. Procurement Support Services	917,534	940,030
f. Supplies and Warehouse Management	159,310	164,599
g. Interagency Cooperation Contracts	40,605	41,973
h. Centrex Telephone Management	42,243	43,203
i. To Increase Central Store Revolving Fund	200,000	
Total, Centralized Services	$ 2,074,643	$ 1,926,687
4. Building and Property:		
a. Administration	$ 80,964	$ 82,850
b. Building Maintenance and Operations	726,087	765,937
c. Custodial Operations	1,480,099	1,525,684
d. Air Conditioning and Heating Maintenance and Operation	771,828	795,285
e. Grounds Maintenance	254,664	259,741
f. Lease and Rental Operations	73,492	73,718
g. Renovations and Improvements	2,961,332	230,623
		& U.B.
Total, Building and Property	$ 6,348,466	$ 3,733,838
5. Utilities Distribution	$ 5,889,000	$ 6,971,000
6. Automated Services:		
a. Administration	$ 120,972	$ 124,897
b. Support of Procurement Program	600,415	616,769
c. Support of Centralized Services	56,307	57,983
d. Support of Building and Property Services	34,525	35,599
e. Licensing Agencies Development	166,884	169,435
f. Computer Support of Other Agencies	46,342	47,723
Total, Automated Services	$ 1,025,445	$ 1,052,406
7. State Telecommunication Services:		
a. Administration	$ 57,816	$ 59,596
b. Customer Services	194,350	198,221
c. Operations	110,468	113,704
d. ADP Support and Planning	136,328	139,013
Total, State Telecommunication Services	$ 498,962	$ 510,534
GRAND TOTAL, STATE BOARD OF CONTROL	$ 17,418,378	$ 15,837,738
Less:		
Total Telecommunications Services	498,962	510,534
Net General Revenue	$ 16,919,416	$ 15,327,204

STATE BOARD OF CONTROL
(Continued)

Positions exempt from the Position Classification Plan shall be paid at annual rates not to exceed those listed below. Each title authorized one position.

	1978	1979
Director for Purchasing	$ 29,600	$ 30,600
Director for Centralized Services	28,700	29,700
Director for Building and Property Services	29,600	30,600
Director for Automated Services	28,700	29,700
Director for Telecommunication Services	28,700	29,700
Director for Facilities, Planning and Construction	28,700	29,700

SCHEDULE OF CLASSIFIED POSITIONS (UL), STATE BOARD OF CONTROL

For each classified position of Architect or Architect Assistant authorized below, the Board of Control is authorized in lieu thereof, in the same salary groups, the classified positions of Engineer and Engineer Assistant.

Group 21
0266 Systems Analyst IV
0275 Director of ADP II
1554 Chief of Staff Services
1944 Senior Buyer
2264 Architect V
3607 General Counsel

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
0264 Systems Analyst III
1166 Chief Accountant III
1553 Staff Services Officer II
2159 Superintendent of Utilities
2262 Architect IV
9095 State Building Manager
9091 Chief, Construction and Inspection
9093 Chief, Renovation and Equipment

Group 19
1551 Staff Services Officer I
1943 Purchaser III
2260 Architect III
9089 Assistant Chief, Renovation and Equipment

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
1955 Chief, Inspection and Value Analysis Division
1958 Specifications Chief
2258 Architect II
8053 Chief Security Officer
9020 Elevator Maintenance Supervisor
9090 General Construction Inspector

STATE BOARD OF CONTROL
(Continued)

Group 17
1961 Specifications Technician II
2256 Architect I
9300 Engineering Construction Inspector

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1550 Staff Services Assistant
1942 Purchaser II
8016 Chief of Custodial Services
8026 Superintendent of Grounds
9050 Chief Air Conditioning Mechanic
9301 Assistant Project Analyst

Group 15
1504 Administrative Technician IV
2253 Architect Assistant II
9039 Chief Air Conditioning and Boiler Operator

Group 14
0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1952 Purchase Inspector II
1960 Specifications Technician I
1978 Property Acquisition Specialist
2251 Architect Assistant I
9049 Electrical and Air Conditioning Mechanic III
9053 Maintenance Foreman III
9421 Motor Vehicle Repair, Supervisor
9734 Supervisor, Office Machine Repairs

Group 13
1162 Accountant II
1503 Administrative Technician III
1941 Purchaser I

Group 12
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
1515 Office Services Supervisor III
1915 Warehouse Superintendent
2001 Draftsman II
8052 Security Officer III
9037 Air Conditioning and Boiler Operator IV
9048 Electrical and Air Conditioning Mechanic II
9052 Maintenance Foreman II
9733 Instrument and Office Machine Repairman III

Group 11
0067 Clerical Supervisor IV
0213 Key Entry Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II
1951 Purchases Inspector I
9044 Maintenance Mechanic IV
9047 Electrical and Air Conditioning Mechanic I
9732 Instrument and Office Machine Repairman II

STATE BOARD OF CONTROL
(Continued)

Group 10
8051 Security Officer II
9051 Maintenance Foreman I
9060 Fire and Safety Inspector
9122 Locksmith and Cabinetmaker
9418 Motor Vehicle Mechanic III

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1929 Property Supervisor
9036 Air Conditioning and Boiler Operator III
9043 Maintenance Mechanic III
9729 Instrument and Office Machine Repairman I

Group 8
0205 Key Entry Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
8015 Building Superintendent
8050 Security Officer I
9042 Maintenance Mechanic II
9417 Motor Vehicle Mechanic II

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II
9035 Air Conditioning and Boiler Operator II

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Entry Operator II
1002 Accounting Clerk II
1903 Stock Clerk III
9041 Maintenance Mechanic I

Group 5
0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I
8010 Building Custodian
8033 Groundskeeper III
9034 Air Conditioning and Boiler Operator I
9402 Truck Driver II

Group 4
0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
1001 Accounting Clerk I

Group 3
0005 Switchboard Operator
8009 Assistant Building Custodian
8032 Groundskeeper II
8045 Watchman II
9001 Helper, Maintenance and Construction

Group 2
0051 Clerk I
1894 Museum Attendant
8001 Janitor
8005 Maid
8031 Groundskeeper I
8035 Elevator Operator
8044 Watchman I
9401 Truck Driver I

Any reimbursements to the Board of Control for advertising costs incurred in the disposal of salvage and surplus property, pursuant to the provisions of article 666, Revised Civil Statutes, as amended, are hereby appropriated to the Board of Control for expenditure in the fiscal year in which such reimbursements are received.

There is hereby reappropriated the sum of Ten Thousand Dollars ($10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2, article V, of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951. In addition to the above appropriation all balances and all revenues accruing to this fund are hereby reappropriated.

Out of the moneys herein appropriated, the Board of Control is authorized to maintain and operate two (2) passenger automobiles for security purposes only.

The Executive Director, Board of Control, is hereby authorized to transfer funds appropriated above, such sums as may be necessary from one item (alphabetically identified) to another item within programs, (1) Executive Administration, (2) Central Purchasing, (3) Centralized Services, (4) Building and Property, (6) Automated Services, and (7) State Telecommunication Services. No funds appropriated above may be transferred from one program to another program except for computer services costs for (7) State Telecommunications Services provided by (6) Automated Services.

The Board of Control shall provide public access to the fifth floor of the State Capitol for not less than eight hours each day including weekends and holidays; and for this purpose, costs of repairs and salaries of guards have been appropriated hereinabove.

The appropriations contained hereinabove specifically include resources for the annual preparation and issuance of a revised telephone directory for the Centrex System by not later than December 31 of each year.

None of the funds appropriated to the State Board of Control may be expended for repair of office furniture not listed on State property inventory records.

The Board of Control shall charge a fee for copying bid tabulations, or other documents in an amount to be determined by the Board of Control with reference to the amount of labor, supplies, and materials required to provide such service. Proceeds received from such service shall be deposited to the credit of the appropriation item out of which the cost of providing such service is made.

The Board of Control shall ensure that funds expended for the full-time position assigned to maintain the elevators in the Capitol Building are expended in an effective manner to carry out this function.

The Board of Control is authorized to receive and deposit in the State Treasury all funds received for services rendered by the Automated Division of the Board of Control under the provisions of interagency contracts. Such funds so received may be expended for operational expenses of the Automated Services Division only.

All parking fees collected by the State Board of Control pursuant to the authority set out in Acts of the Sixty-fourth Legislature, 1975, page 861, Chapter 329 (Section 3 of Article 678e, Revised Civil Statutes of Texas), shall be deposited by the Board into the State Parking Fund to be used by the Board, according to general law, for the operation, maintenance and improvement of state parking facilities, temporary or permanent. The State Comptroller shall approve expenditures from this fund upon proper authorization by the Board. At the end of each biennium, all moneys in the State Parking Fund not earmarked for the improvement of these parking facilities shall be deposited in the General Revenue Fund.

The following agencies shall be placed together in a central location to be determined by the Board of Control: Board of Architectural Examiners, Board of Landscape Architects, Board of Barber Examiners, Structural Pest Control Board, Board of Examiners in the Basic Sciences. The necessary sums of money for rental of central space is hereby appropriated from the applicable special funds and shall be transferred by the Comptroller of Public Accounts to the Board of Control for this purpose.

The Board of Control and all other agencies of the state shall take steps to assist and encourage minority businesses located in the state of Texas to bid for contracts with the state. To assist agencies in carrying out the intent of the Legislature in this regard, the following definition of minority businesses shall be used:

> A minority business is a business enterprise that is owned or controlled by one or more socially or economically disadvantaged persons. Such disadvantage may arise from cultural, racial, chronic economic circumstances or background or other similar cause. Such persons include, but are not limited to, Blacks, Puerto Ricans, Spanish-speaking Americans, American Indians, Eskimos and Aleuts.

The Board of Control shall keep records concerning (1) the number and identification of all minority businesses doing business with the state through the board and (2) the number and dollar volumes of purchases from those businesses. All other state agencies shall maintain similar records of state purchases not made through the board (including delegated purchases), and shall summarize such records in a report to the board, on a form prescribed by the board, within 60 days from the end of each fiscal year. The board shall consolidate all such reports and make such information available to the Legislative Budget Board and Governor's Budget and Planning Office as a part of the board's annual report.

Any unobligated balances remaining as of August 31, 1977, in appropriations made to the State Board of Control by Senate Bill No. 52, Acts of the Sixty-fourth Legislature, Regular Session, for projects shown in the "information sublisting of special projects to be funded from Item 3b", (Page III-50), are hereby reappropriated for the same purpose and subject to the same restrictions for the biennium beginning September 1, 1977.

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Information sublisting of projects to be funded from Item 4g above (Building and Property) for construction repairs, renovation and improvements to the Capitol and other state buildings, grounds and properties for which the Board of Control is responsible, including equipment, materials, labor and contract services:		
Capitol Complex		
A. Repair roofs of the Reagan, Education Agency, Library-Archives, Insurance, Supreme Court and other buildings	$ 75,000	$ 13,674 & U.B.
B. Install emergency lighting in stairwells of Lyndon B. Johnson, Sam Houston, Reagan and Supreme Court Buildings	16,500	U.B.
State Capitol		
C. Installation of fire alarm stations and sensors	35,000	U.B.
D. Caulk all windows in Capitol Building	50,000	U.B.
E. Provide additional lighting in the Legislative Council area	18,000	U.B.
(1) Construction of a ramp for aged, handicapped, and disabled persons at east entrance to Capitol meeting the requirements of Section 7, Article 678g, Vernon's Texas Civil Statutes	12,000	U.B.
Supreme Court Building		
F. Recaulk joints and windows	55,800	U.B.
G. Remodel Law Library improving facilities for use and increased efficiency of occupants and operation		5,200

	Sam Houston Building		
H.	Replace roof		35,000
I.	Recaulk joints and windows		52,700
	John H. Reagan Building		
J.	Replace light diffusers		15,400
	Lyndon B. Johnson Building		
K.	Install additional electrical switch and distribution equipment to accommodate additional electrical service throughout the building		40,000
	Lorenzo de Zavala Archives and Library		
L.	Additional air-conditioning for ADP area	10,000	
M.	Remove present lettering and replace with granite slab engraved Lorenzo de Zavala State Archives and Library Building	13,520	U.B.
	Warehouse		
N.	Install new roof	13,000	U.B.
	Lyndon B. Johnson and Stephen F. Austin Buildings		
O.	Utility Interconnect (PA-303, 38 Revised)	357,693	U.B.
	E. O. Thompson Building		
P.	Complete Renovation (PA303039 Revised)	2,088,429	U.B.
Q.	Demolish obsolescent and unusable buildings on the Perry-Shankle property in San Antonio	150,000	U.B.
	Total, Projects Funded From Item 4g Above (Building and Property, Renovations and Improvements	$ 2,894,942	$ 161,974

The Board of Control may deviate from the exact sums for each project as itemized above as may be necessary to fund the project indicated, provided however, that the total amount expended for Renovations and Improvements (4g above) shall not exceed the appropriated amount for each year of the 1978-79 biennium.

DEPARTMENT OF CORRECTIONS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Administration (Non-Unit)		
a. Per Diem of Board Members	$ 3,000	$ 3,000
b. Director (emoluments)	43,700	45,200
c. Executive Division	499,443	499,743
d. Agriculture Division	322,613	333,921
e. Business Division	694,305	714,002
f. Construction Division	251,321	259,995
g. Industry Division	74,133	81,434
h. Special Services Division	284,692	295,741
i. Treatment Division	447,587	466,794
Total, Administration (Non-Unit)	$ 2,620,794	$ 2,699,830
2. Receiving of Adult Offenders		
a. Diagnostic	$ 440,227	$ 452,368
b. Classification	429,536	443,469
Total, Receiving of Adult Offenders	$ 869,763	$ 895,837
3. Rehabilitation, Retention and Maintenance of Adult Offenders		
a. Unit Administration	$ 1,686,401	$ 1,745,603
b. Security	20,156,617	23,541,447
c. Agriculture	4,162,447	4,186,395
d. Industry	1,767,478	1,814,405
e. Medical	3,846,862	3,949,253
f. Food Service (non-transferable)	4,388,642	5,042,701
g. Legal Service	312,067	321,958
h. Building Maintenance	2,914,509	2,880,355
i. Utilities (non-transferable)	5,262,484	4,556,535 & U.B.
j. Vehicle Repairs	2,262,030	2,275,031
k. Support Services	497,228	531,763
l. Data Processing	673,566	682,213
m. Training	529,647	535,959
n. Communications	312,076	314,854
o. Transportation	565,511	584,628
p. Inmate Personal Items	291,487	348,471
q. Solid Waste Disposal	92,308	96,837
r. Impact Contingencies	3,524,923	4,177,660
Total, Rehabilitation, Retention and Maintenance of Adult Offenders	$ 53,246,283	$ 57,586,068
4. Education of Adult Offenders		
a. Education	$ 860,785	$ 881,192
b. Chaplaining Services	337,252	349,914
c. Recreation	116,260	116,186
Total, Education of Adult Offenders	$ 1,314,297	$ 1,347,292

5. Reintegration of Adult Offenders		
a. Prerelease	$ 319,036	$ 330,441
b. Work Release	45,762	47,208
Total, Reintegration of Adult Offenders	$ 364,798	$ 377,649
6. Release of Adult Offenders	$ 2,552,400	$ 2,746,200
7. Building Programs		
a. Sewage Plant Improvements at 8 units	$ 575,000	$ U.B.
b. Improve water supply and distribution systems	1,526,000	U.B.
c. Flood Control Levee at Coffield Unit	1,500,000	U.B.
d. Prison Hospital Construction	20,000,000	20,000,000 & U.B.
e. Prison Unit Construction (2 Units)	19,000,000	19,000,000 & U.B.
Total, Building Programs	$ 42,601,000	39,000,000
GRAND TOTAL, DEPARTMENT OF CORRECTIONS	$ 103,569,335	$ 104,652,876

Positions exempt from the Position Classification Plan shall be paid at annual rates not to exceed those listed below. Each title authorizes one position except where otherwise indicated.

	1978	1979
Administrative Assistant to the Director (emoluments)	$ 24,000	$ 24,800
Assistant Director, General Counsel (emoluments)	27,700	28,600
Assistant Directors (emoluments), 6	27,700	28,600
Clinical Director (emoluments)	39,100	40,400
Psychiatrists, 2 (emoluments)	37,000	38,300
Physicians, 14 (emoluments)	35,500	36,700
Supervisor Anesthetist	21,400	22,100
Dentist III (emoluments)	31,500	32,600
Dentist II (emoluments)	28,700	29,700
Dentists, 6 (emoluments)	25,900	26,800
Dental Technician	13,600	14,100
Pharmacist	20,900	21,600
Pathology Technician	17,100	17,700
Optometrist	17,100	17,700

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF CORRECTIONS

Group 21
0275 Director of ADP II
2366 Chief, Building Engineering and Management
4558 Warden II

DEPARTMENT OF CORRECTIONS
(Continued)

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
1166 Chief Accountant III
1553 Staff Services Officer II
9095 State Building Manager

Group 19
0274 Director of ADP I
1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
1751 Personnel Director II
2665T Chemist V
4125 Veterinarian II
4556 Warden I
7005 Educational Program Director

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
2258 Architect II
4229 Entomologist III
4651 Industrial Supervisor VI
4652 Textile Mill Superintendent
4668 Manager, Livestock and Poultry Production
4683 Manager, Edible Crops
4684 Supervisor, Field Crop Production
4723 Director of Classification
5083 Chaplain III
8153 Chief cf Food Service Management
9087 Plant Maintenance Technician III

Group 17
0516 Planner I
1164 Chief Accountant I
1552 Administrator Technical Programs I
1768 Director of Training
2664T Chemist IV
3533 Attorney III
4550 Assistant Warden
4634 Marketing Agent
4667 Assistant Manager, Livestock and Poultry Production
5253 Clinical Psychologist
7010 Consultant, Instructional Services
7741 Soil Conservationist
9548 Equipment and Services Superintendent

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0515 Planning Assistant
1163 Accountant III
1550 Staff Services Assistant
1732 Personnel Officer II
4650 Industrial Supervisor V
4686 Farm Manager II
4721 Assistant Director, Classification and Records
5082 Chaplain II
5250 Psychologist
8151 Food Service Manager II
8280 Superintendent of Laundries

9086 Plant Maintenance Technician II
9441 Manager Fleet Operations

Group 15
1504 Administrative Technician IV
1582 Technical Writer
1813 Statistician III
2663 Chemist III
2746 Fire and Safety Officer
3532 Attorney II
4386 Nurse III
4537 Major of Correctional Officers (Uniforms Furnished)
4608 Superintendent of Canning Plant
4612 Superintendent of Brick Plant
4618 Superintendent of Packing Plant
4658 Superintendent of Gins
4685 Farm Manager I
4688 Agricultural Planning Engineer
9099 Superintendent, Building and Equipment
9292 Maintenance Construction Supervisor II
9544 Shop Foreman IV

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0365 Photographer III
1947 Purchasing and Supply Officer II
3531 Attorney I
4536 Captain of Correctional Officers (Uniforms Furnished)
4640 Sales Coordinator, Department of Corrections
4649 Industrial Supervisor IV
4673 Unit Agriculture Supervisor III
4735 Education Consultant
7452 Medical Records Librarian, Registered
8120 Steward II
9053 Maintenance Foreman III
9421 Motor Vehicle Repair Supervisor
9723 Communications Superintendent II

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
2662 Chemist II
4326 Registered Physical Therapist
4385 Nurse II
4414 Medical Assistant II
4535 Lieutenant of Correctional Officers (Uniforms Furnished)
4607 Assistant Superintendent of Canning Plant
4617 Assistant Superintendent of Packing Plant
4648 Industrial Supervisor III
4672 Unit Agriculture Supervisor II
4718 Sociologist II
5081 Chaplain I
8150 Food Service Manager I
8161 Dietician II
8262 Laundry Manager III
9543 Shop Foreman III

DEPARTMENT OF CORRECTIONS
(Continued)

Group 12
0363 Photographer II
1515 Office Services Supervisor III
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
4647 Industrial Supervisor II
4671 Unit Agriculture Supervisor I
8119 Steward I
9052 Maintenance Foreman II
9436 Supervisor of Rolling Equipment
9542 Shop Foreman II

Group 11
0213 Key Entry Supervisor II
0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
4293 X-Ray Technician III
4413 Medical Assistant I
4436 Supervisor of Nurses
4503 Correctional Officer III (Uniforms Furnished)
4646 Industrial Supervisor I
9714 Radio Specialist

Group 10
4716 Sociologist I
4731 Instructor, Vocational Education
8261 Laundry Manager II
9418 Motor Vehicle Mechanic III

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1811 Statistician I
4207 Laboratory Technician II
4298 Electroencephalograph Technician
4502 Correctional Officer II (Uniforms Furnished)
4687 Supply Distribution Coordinator
9711 Radio Mechanic

Group 8
0205 Key Entry Operator III
1003 Accounting Clerk III
1703 Personnel Clerk III

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II
4411 Licensed Vocational Nurse I
4501 Correctional Officer I (Uniforms Furnished)

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Entry Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Entry Operator I
1001 Accounting Clerk I

Group 2
0051 Clerk I

The Department of Corrections may transfer from one sub-item to another within the program item education of adult offenders, reintegration of adult offenders, rehabilitation, retention and maintenance of adult offenders, and may transfer between sub-items c, d, e, g, h and i of program item administration (non-unit). No transfer may be made between the program items.

Wardens, the Director of Classification, and the Chief of Food Services shall be entitled to emoluments.

Emoluments shall consist of housing belonging to the Department of Corrections, laundry and/or dry cleaning service of the Department, utilities, available food items, and labor of inmates. It is the intent that employees specified by line item or rider to receive emoluments, shall do so at no charge.

The Board of Corrections may authorize emoluments in total or in part to other employees of the Department provided fees are charged. However, no charge is to be made to Department of Corrections employees for housing when the housing is in the form of dormitory facilities, or an area on which to locate a mobile home. Additionally, charges are not to be made for meals to employees in Group 11, Correctional Officer III and below.

The Board of Corrections shall adopt a policy relating to emoluments, a copy of which shall be kept in the Personnel Office along with a list of employees approved to receive emoluments.

Collections for meals and services rendered employees and guests are hereby reappropriated to the general operating expenses of the Department of Corrections. All receipts from the operation of the prison unit commissaries, prison-sponsored recreational shows and entertainment, all gifts and all other income for inmate welfare accruing together with balances at the beginning of each year of the biennium beginning September 1, 1977, and deposited in the local Educational and Recreational Fund, are hereby appropriated to the Department of Corrections subject to the following provisions:

A. Salaries of personnel employed out of the Educational and Recreational fund need not conform with the provisions of the Classification Plan.

B. Such fund shall be expended only with the advance, written approval of the Board of Corrections.

C. It is the intention of the Legislature that such funds shall be expended only for direct benefits to prisoners including commissaries, reimbursement for travel to persons providing free dental and medical services, prisoner educational matters and recreational benefits of inmates of the Department of Corrections, and for no other purposes.

BUILDING PROGRAM:

The amounts appropriated above for the "Building Program" are made subject to construction and completion of said projects by the use of prison labor inscfar as possible.

Such building appropriations may be used to pay salaries of engineers, superintendents and supervisors of construction; architectural fees and the actual and necessary travel expenses incurred by them or their representatives in making special trips of inspection at the instance of the Board of Corrections or the Director of the Department of Corrections during construction or repair of buildings or installation of fixed equipment in such buildings. The State Classification Officer shall approve job titles and rates of pay for such salaried positions.

Any unexpended balances remaining in projects under the respective items for the Building Program may, with the approval of the Board of Corrections, be transferred and used for the purposes of completing construction of other projects enumerated in the same item; provided, however, that copies of such approvals and copies of requests for Comptroller's action on such transfers shall be filed with the Governor and the Legislative Budget Board.

From the amount appropriated for subitem d, Prison Hospital Construction, the Board of Corrections may construct a medical facility on the campus of The University of Texas Medical Branch at Galveston, subject to the approval of the Board of Regents of The University of Texas System.

The Department of Corrections is authorized to acquire from the proceeds of the sale or exchange of the Blue Ridge Farm, and from the appropriation for prison construction, sufficient acreage in West Texas, not to exceed a valuation of $8,000,000, upon which to construct a prison unit. Appropriated funds provided herein shall be expended only when authorized by the approval board, as provided under Senate Bill No. 449, Fifty-fourth Legislature, Regular Session, consisting of the Governor, the Commissioner of the General Land Office and the Chairman of the Board of Corrections.

OTHER PROVISIONS:

At the close of each year of the biennium beginning September 1, 1977, the State Auditor shall review and examine the following items and make a report to the Governor and the Legislative Budget Board:

A. Expenditures from and revenues accruing to the Industrial Revolving Fund.

B. Building appropriation expenditures by projects, showing building and other costs and establishing actual costs on completed buildings.

None of the appropriations made hereinabove to the Department of Corrections may be expended for the payment of salary for any employee for whom such salary is supplemented from other sources.

It is expressly provided that guards and other employees of the Department of Corrections, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriations, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Session (House Bill No. 19).

The Petty Cash Revolving Fund in the amount of $2,500 is continued for the biennium beginning September 1, 1977, and may be used to advance or reimburse transfer agents for the care and maintenance of convicts while enroute to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C.O.D. freight and express charges and similar items requiring immediate cash disbursements. The funds shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

Revenues accruing to the Industrial Revolving Fund, created by Senate Bill No. 338, Fifty-eighth Legislature, Regular Session, are hereby appropriated to the Department of Corrections for the industrial program only as provided in that Act, provided, however, that at the end of each fiscal year the State Comptroller shall transfer any cash fund balances in excess of $1,500,000 to the General Revenue Fund.

The Discharged Convicts Revolving Fund of $100,000 is continued for each year of the biennium beginning September 1, 1977, and is deposited in a bank or banks in Huntsville, Texas; and all discharged, paroled, or pardoned convicts shall be paid out of this fund. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

It is provided that the canning plant, dairy, and packing house operations shall be included as industrial enterprises insofar as they enter into interagency contracts.

It is the intention of the Legislature that each year of the biennium the Department of Corrections may exchange cottonseed for cottonseed meal and/or cake and exchange cotton for textiles, and revenue accruing from the sale of surplus agriculture commodities or livestock is reappropriated to the Department of Corrections up to but not to exceed $300,000. All funds in excess of $300,000 annually shall be deposited to General Revenue. Other revenues deposited are reappropriated as they apply to sales of equipment, salvage, refunds and to recover damage claims.

It is further provided that exceptions to the prohibition against substituting other days for holidays may be authorized by the head of the Department of Corrections for employees who are required to work on holidays due to the continuing operation of the department. Any employee who is required to work on any of the holidays listed in Article V, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Any unexpended balances as of August 31, 1977, for the Department of Corrections in the general appropriations made and/or reappropriated by the Sixty-fourth Legislature, Regular Session (Senate Bill No. 52) for Building Appropriations, (including funds from Mineral Lease Fund No. 272), are hereby reappropriated to the Department of Corrections for the same purpose for the biennium beginning September 1, 1977, provided, however, that such reappropriated funds shall not be expended without the approval of the Board of Corrections; provided, also, that copies of such approvals shall be filed with the governor and the Legislative Budget Board.

The Board of Corrections is authorized to accept gifts, donations, and federal grants for the programs and projects intended to improve the care and treatment of inmates. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided, however, that in taking advantage of or accepting such funds, the Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this state to replenish said fund or funds.

The Texas Board of Corrections may enter into interagency agreements with John Sealy Hospital to provide services for a blood donor program. Such services to assist John Sealy will consist of calling for volunteer inmates, certifying eligibility of volunteers, providing temporary facilities for drawing blood, and providing clerical assistance for depositing moneys due inmate volunteers and/or assistance in securing commutation of time.

From the appropriations made above, the Department of Corrections is authorized to purchase electronic security devices for installations on compound fences to minimize security risks while reducing the number of officers required to man outside pickets, provided that the purchase of these devices will not necessitate any supplemental or additional appropriation out of any funds of this state.

The Department of Corrections is authorized to expend $150,000 per year from the Mineral Lease Fund No. 272 during the biennium beginning September 1, 1977, to build and/or to maintain employee housing and road maintenance. Such expenditures, however, shall not be expended without the approval of the Board of Corrections. Notice of the Board's approval shall be filed with the Governor and the Legislative Budget Board.

For the biennium beginning September 1, 1977, the Department of Corrections is authorized to pay hazardous duty pay to employees of the Department at a rate of Four Dollars ($4.00) per month for each year of State service up to and including the 25th year. Such amounts are to be paid employees who are in direct contact with the inmate population and/or to employees who by Board policy or by the Director are called upon to assist in emergency situations involving inmates within the Department of Corrections.

In order to acquire and retain the employment of Physicians and Dentists, the Department of Corrections may, upon written authorization of the Director of the Department, pay from funds appropriated by this Act to the Department an amount not to exceed $3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the Legislature that this authorization be used to prevent critical vacancies within the Department. Copies of the Director's written authorization shall be filed with the Governor's Office of Budget and Planning and the Legislative Budget Board.

Pursuant to the provisions of Article 689a-4b, V.A.C.S., the appropriation for each fiscal year for the activity "Impact Contingency" is made contingent upon a finding by the Governor that the following facts exist for each applicable fiscal year:

That the inmate population at the end of any month exceeds 19,626 for the 1978 fiscal year and 21,169 for the 1979 fiscal year. Such determination shall be based on the monthly inmate population report supplied to the Governor by the Department. Upon finding of such fact, the Governor shall authorize that the appropriation "Impact Contingency" may be transferred to activity appropriation items including "Security", "Food Service", "Support Services", and "Inmate Personal Items" for expenditure and the Department of Corrections may request the Comptroller of Public Accounts to transfer, on a monthly basis, an amount not to exceed $80 times the number of inmates above the inmate population of 19,626 for 1978 for that particular month and $92 times the number of inmates above the inmate population of 21,169 for 1979 for that particular month.

It is the intent of the Legislature that the Department of Corrections maintain a ratio of correctional officers to inmates of approximately one to eleven.

It is the intent of the Legislature that the new multi-program prison facility be built on existing Texas Department of Corrections lands. However, the proposed medical portion of the multi-program facility may be built on The University of Texas Medical Branch grounds, if necessary arrangements are made.

COSMETOLOGY COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Administration:		
a. Per diem and travel of six Commissioners	$ 21,300	$ 21,300
b. Executive Director	22,200	23,000
c. Other Administration	155,421	158,363
Total, Administration	$ 198,921	$ 202,663
2. Licensing, Certification and Examination	$ 208,563	$ 199,125
3. Enforcement and Investigation	544,839	557,306
GRAND TOTAL, COSMETOLOGY COMMISSION	$ 952,323	$ 959,094

SCHEDULE OF CLASSIFIED POSITIONS, COSMETOLOGY COMMISSION

0011 Messenger
0053 Clerk II, 2
0055 Clerk III
0063 Clerical Supervisor II, 2
0103 Clerk-Typist I, 2
0126 Stenographer I, 4
0133 Secretary II
0203 Key Entry Operator II, 4
0231 ADP Supervisor I
1003 Accounting Clerk III
1161 Accountant I

1503 Administrative Technician III, 3
4141 Inspector I, 27
4142 Inspector II, 5
4143 Inspector III, 3

It is provided that payment of refunds authorized under Chapter 116, Acts of the Forty-fourth Legislature, Regular Session, as amended, and any money paid into the State Treasury either by mistake or law, may be refunded out of the General Revenue Fund (estimated at $2,000 each year).

None of the funds appropriated hereinabove to the Cosmetology Commission shall be expended in enforcement of commission rules and regulations issued in conflict with statutory law.

None of the funds appropriated hereinabove may be expended to reimburse the travel expense of any member or director of such commission for out-of-state travel in excess of two out-of-state trips per year each.

Out of the appropriations above for per diem and travel of six (6) commissioners no one commissioner may expend for travel expenses during any fiscal year more than twenty-eight hundred dollars ($2,800).

BOARD OF DENTAL EXAMINERS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Dental Registration Fund:		
Licensing, Registration, Investigation, and Enforcement		
Personal Services--		
1. Board Members' Per Diem	$ 35,000	$ 35,800
a. Board Member's Per Diem Contingent Upon Final Approval of Senate Bill No. 675, Sixty-fifth Legislature, 1977	33,775	34,775
2. Advisory Board Members Per Diem	10,850	11,250
3. Executive Director	31,400	32,500
4. Salaries of Classified Positions	149,324	154,401
5. Part-time and Seasonal Help	20,100	20,100
Total, Personal Services	$ 280,449	$ 288,826
Other Expenses--		
6. Travel	100,622	101,822
7. Professional fees and services, consumable supplies and materials, current and recurring operating expense (excluding travel expense, but including publication of notices, purchase of evidence, court costs and legal fees), and capital outlay	76,540	74,860 & U.B.

BOARD OF DENTAL EXAMINERS
(Continued)

8. Examination Refunds	2,000	2,000
GRAND TOTAL, BOARD OF DENTAL EXAMINERS	$ 459,611	$ 467,508

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF DENTAL EXAMINERS

0135 Secretary III, 2
1501 Administrative Technician I
1503 Administrative Technician III
1550 Staff Services Assistant
4195 Assistant Executive Director, Dental Board
4199 Investigator, Dental Board, 4

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of such biennium in the Dental Registration Fund (No. 86).

Expenditures of operating appropriations made hereinabove to the Board of Dental Examiners shall be contingent upon said Board filing with the Comptroller by not later than the first day of each fiscal year covered by this Act, a list of all applicants for licenses to practice dentistry in this State and of all persons actually granted such licenses for the preceding twelve-month period, and the basis (whether by reciprocity, by clinical examination only, or by clinical and theoretical examination) upon which such licenses were granted.

All fees collected by the State Board of Dental Examiners shall be deposited in the State Treasury to the credit of the "Dental Registration Fund", as provided by Chapter 475, Acts of the 52nd Legislature (Senate Bill No. 453, Fifty-second Legislature, 1951).

EMPLOYEES RETIREMENT SYSTEM

	For the Years Ending August 31, 1978	August 31, 1979
For funding benefits as provided under the Employees Retirement Act (Art. 6228a, V.C.S. as amended) including annual membership fees of $10.00 for contributing members for each fiscal year, estimated to be:		
Out of the General Revenue Fund	$ 34,913,857	$ 37,482,442
Out of the Highway Fund	19,131,521	19,972,541
Out of the Unemployment Compensation Administration Fund	4,599,895	4,944,680
Out of Other Special Funds	23,175,891	24,912,384
Total, State Contributions, Employees Retirement System, estimated to be	$ 81,821,164	$ 87,312,047

Death Benefits

Out of the General Revenue Fund:

1.	To reimburse the State Employees Retirement System for the costs of maintaining the Death Benefit Program, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement System Expense Fund	$ 19,000	$ 19,000
2.	For the payment of death benefits as provided in House Bill No. 12, Acts of the Sixtieth Legislature, 1967 (Art. 6228f, V.C.S., as amended), estimated to be	831,000	955,000
	Total, Death Benefits, estimated to be	$ 850,000	$ 974,000

Judicial Retirement

Out of the General Revenue Fund:

3.	To reimburse the State Employees Retirement System for the costs of maintaining the Judicial Retirement System, the Comptroller shall transfer the following sums to the Employees Retirement System Expense Fund	$ 19,000	$ 21,000
4.	For the payment of judges retirement due under the Judicial Retirement Act (House Bill 33, Acts of the 51st Legislature, Regular Session, 1949, Chapter 99, as amended), estimated to be	2,600,000	3,000,000
5.	To refund accumulated contributions of judges as provided in Section 6, Chapter 99 (House Bill 33), Acts of the Fifty-first Legislature, estimated to be	10,000	10,000
6.	For the payment of the differences between the retirement allowances of retired judges and the salaries of judgeships held by such retired judges called to active duty under the provisions of Senate Bill 86, Acts of the Fifty-fifth Legislature, Regular Session, there is hereby appropriated an amount estimated to be	176,225	225,568
	Total, Judicial Retirement	$ 2,805,225	$ 3,256,568

Social Security, State's Contribution

7.	Out of the General Revenue Fund the Comptroller shall transfer to the Social Security Administration Fund No. 929 for the state's share of the administration costs pursuant to House Bill No. 666, Fifty-fourth Legislature, Regular Session	$ 93,545	$ 100,762

8. There is hereby appropriated to the Social Security Trust Fund in accordance with Chapter 467, (House Bill No. 6661, Fifty-fourth Legislature, Regular Session, from the several funds from which employees receive compensation, sufficient amounts to provide the state matching contributions, estimated to be:

Out of the General Revenue Fund	61,093,889	69,672,649
Out of the Highway Fund	14,556,010	16,121,110
Out of the Unemployment Compensation Administration Fund	3,891,210	4,437,611
Out of Other Special Funds	19,456,054	22,188,059

9. There is hereby appropriated, contingent upon the passage of Senate Bill No. 20, Sixty-fifth Legislature, Regular Session, from the several funds from which employees receive compensation, sufficient amounts to provide the state contribution of the employee's share, estimated to be:

Out of the General Revenue Fund		$ 64,747,256
Out of the Highway Fund		15,050,915
Out of the Unemployment Compensation Administration Fund		4,143,022
Out of Other Special Funds		20,715,111
Total, Social Security, State's Contribution, estimated to be	$ 99,090,708	$ 217,176,495

State Contributions, Group Insurance

10. For the purpose of providing the state's contribution of not more than fifteen dollars ($15.00) per month in fiscal year 1978 and not more than fifteen dollars ($15.00) per month in fiscal year 1979 for each full-time active employee and retired employee covered by the uniform plan of group insurance administered by the Employees Retirement System (Article 3.50-2, Texas Insurance Code, Article 6228a, V.C.S.), estimated to be:

Out of the General Revenue Fund	$ 8,757,720	$ 9,208,800
Out of the Highway Fund	3,990,240	4,119,480
Out of the Unemployment Compensation Administrative Fund	987,120	1,041,120
Out of Other Special Funds	4,885,020	5,126,940
Total, State Contributions, Group Insurance, estimated to be	$ 18,620,100	$ 19,496,340

EMPLOYEES RETIREMENT SYSTEM
(Continued)

GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS, EMPLOYEES RETIREMENT SYSTEM	$ 203,187,197	$ 328,215,450

TEXAS EMPLOYMENT COMMISSION

	For the Years Ending August 31, 1978	August 31, 1979
Out of the Unemployment Compensation Administration Fund:		
1. Administration		
a. Commissioner, 3 at $40,000 (1978) and $41,400 (1979)	$ 120,000	$ 124,200
b. Administrator	36,300	37,500
c. Other Administration, estimated	12,190,130	12,555,421
2. Manpower Services Program, estimated	40,618,414	40,978,263
3. Unemployment Insurance Program, estimated	22,969,249	23,854,811
4. Merit System Program, estimated	1,018,840	1,062,872
Subtotal, estimated to be	$ 76,952,933	$ 78,613,067

Position requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan required under standards of the Employment Training Administration; and provided further, that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate federal authority, the commission may establish, in accordance with procedures for amending the State Classification Plan adopted by the legislature, such new classes as may be found necessary.

All moneys granted to this state by the federal government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the state treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

The Texas Employment Commission is hereby authorized to receive from the federal government any grants that may be allocated to the said commission for the purpose of providing professional educational stipends which will include only such items as cost of tuition, books, fees, cost of travel to and from an accredited college or university, and living costs while attending such school, to enable selected employees of the Texas Employment Commission to attend accredited colleges and universities in order to gain professional and technical education which will provide the knowledge and skill necessary for improved performance of the duties required in the administration of the manpower programs for which the Texas Employment Commission is responsible; and the said Texas Employment Commission is hereby authorized to use such federal funds as may be allocated for the purposes herein stated; and such federal funds as are allocated for this purpose are hereby appropriated to the Texas Employment Commission for the purposes herein stated.

Members of the commission or any of its employees so designated are hereby specifically authorized to represent the commission and the state in the field of manpower programs before members of congress, the Department of Labor, or other federal or state agencies, in Washington, D.C., or elsewhere as the commission may within its discretion deem necessary with a view to preserving the rights of the states in the joint Federal-State Manpower Program and not permitting the position of the states to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes, and it is specifically provided that the Texas Employment Commission may use such funds to pay membership dues to Interstate Conference of Employment Security Agencies. Such representatives may act in concert with the representatives of other states in the pursuit of this objective.

In order to comply and conform with the terms of federal laws and regulations and standards under which such moneys are granted, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Employment Training Administration and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards. Travel expense and salaries of the employees of the Texas Employment Commission and members of the commission shall be paid in accordance with agreements made between the commission, the Employment Training Administration and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with federal standards of a merit system for a Personnel Administration, provided, however, that salary rates and travel expense reimbursements shall conform with the provisions of this Act governing state employees. Upon the submission of any budget or request for funds to any federal agency such budget or request shall be submitted to and filed with the Governor. It is provided that if any of the requirements of this Act are contrary to any of the terms of federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended if the Commission files a report containing specific documentation from the appropriate federal agencies which clearly delineates the basis for deviation.

Out of amounts credited to this state's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, there is hereby appropriated for withdrawal and use by the Texas Employment Commission in the payment of expense to be incurred by it for the administration of the Texas Unemployment Compensation Act and its Public Employment Offices and specifically for the following purposes and periods, the following amounts: (Position titles shall be selected from the Schedule of Classified Positions in Article V of this Act, and salaries paid in accordance with the provisions of this Act.)

	For the Years Ending August 31, 1978	August 31, 1979
To improve the unemployment insurance program in relation to claims taking, claims investigation, fraud prevention, claims processing, claims payment, and fund solvency, including salaries, travel and per diem expense, supplies and equipment	$ 15,000	$ 15,000

To improve the employment service program in relation to applicant interviewing, job finding, job placement, industrial services, including salaries, travel and per diem expense, supplies and equipment	25,000	25,000
To provide necessary office facilities to carry out the above purposes:		
Purchase of land and construction of buildings, and the construction of improvements on property owned by the Texas Employment Commission, including the costs of repairs and alterations to such property	2,200,000	1,300,000
To provide training for commission employees through in-service training or by recognized agencies, including but not limited to privately-owned training organizations, colleges and universities, and including necessary travel and per diem in connection with such training, provided, however, that the commission shall approve all organizations with which such training is contracted	50,000	50,000
Subtotal	$ 2,290,000	$ 1,390,000

No part of said amounts specified immediately above, herein appropriated out of amounts credited to this state's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, shall be expended after the close of the period covered by this Appropriation Act and any unused portion of such amounts shall, at such close, revert to this state's said account in the Federal Unemployment Trust Fund. Only that portion of the total of said amounts shall be used during a federal fiscal year which does not exceed the amount by which (i) the aggregate of the amounts credited to the account of this state pursuant to Subsection (a) of Section 903 of the Social Security Act, as amended, during such fiscal year and the twenty-four (24) preceding federal fiscal years exceeds (ii) the aggregate of the amounts used by this state pursuant to said section and charged pursuant to said section against the amounts credited to the account of this state during any such twenty-five (25) federal fiscal years.

It is further provided that any unexpended balances and appropriations to the Texas Employment Commission as of August 31, 1978, are respectively reappropriated for the same purpose for the fiscal year beginning September 1, 1978.

The Texas Employment Commission is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters office building in Austin, Texas.

The Texas Employment Commission is authorized out of funds herein appropriated to contract for an adequate linen service for its offices.

TEXAS EMPLOYMENT COMMISSION
(Continued)

Any unexpended balances in the amounts heretofore appropriated in House Bill No. 133, Chapter 385, Acts, Fifty-fifth Legislature, Regular Session, 1957; in Senate Bill No. 28, Chapter 27, Acts, Fifty-fifth Legislature, First Called Session, 1957; in House Bill No. 4, Chapter 23, Acts, Fifty-sixth Legislature, Third Called Session, 1959; in Senate Bill No. 1, Chapter 62, Acts, Fifty-seventh Legislature, First Called Session, 1961; in House Bill No. 86, Chapter 525, Acts, Fifty-eighth Legislature, Regular Session, 1963; in House Bill No. 12, Chapter 720, Acts, Fifty-ninth Legislature, Regular Session, 1965; in Senate Bill No. 15, Chapter 784, Acts, Sixtieth Legislature, Regular Session, 1967; in House Bill No. 5, Acts, Sixtieth Legislature, First Called Session, 1968; and in House Bill No. 2, Acts, Sixty-first Legislature, Second Called Session, 1969; and in Senate Bill No. 11, as amended, Acts, Sixty-second Legislature, Regular Session, 1971; in Senate Bill No. 1, Acts, Sixty-second Legislature, Third Called Session, 1972; in House Bill No. 139, Acts, Sixty-third Legislature, Regular Session, 1973; and in Senate Bill No. 52, Acts, Sixty-fourth Legislature, Regular Session, 1975; for the purchase of land for the construction of a state headquarters office building, including parking space and facilities, and equipment and furnishings for the Texas Employment Commission, out of amounts credited to this state's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act as of August 31, 1977, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1977, and the Texas Employment Commission is authorized to pay all claims against the prior appropriation of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

The Texas Employment Commission is hereby authorized to receive any and all funds granted to it by the Federal Department of Labor, Employment and Training Administration and/or from any other federal agency, the State of Texas, any political subdivision thereof or from any recognized institution or organization for the purpose of carrying out any manpower programs which have been or may be established by federal or state legislation and the Commission is authorized to disburse such funds for the payment of administrative expenses, allowances, benefits, stipends, training and training-related expenses, gathering labor market information, paying group insurance premiums for unemployed individuals and dependents and for any other miscellaneous expenses in connection with such programs. The Texas Employment Commission is authorized to establish and maintain adequate petty cash funds in local offices to carry out program requirements in accordance with the regulations of the agency or agencies granting such funds. Any and all such funds received by the Texas Employment Commission are hereby appropriated for the purposes authorized and the Texas Employment Commission is authorized to disburse such funds for the purposes for which they are granted.

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Such moneys as are herein appropriated for the Texas Employment Commission, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be	$ 79,242,933	$ 80,003,067

TEXAS EMPLOYMENT COMMISSION
(Continued)

Out of the funds appropriated hereinabove the Texas Employment Commission is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the federal government pursuant to federal standards for a Merit Systems of Personnel Administration.

The exempt positions authorized below shall be paid at annual rates not to exceed those indicated for each position. Each title authorized one position unless otherwise indicated.

Schedule of Exempt Positions

	1978	1979
Commissioners, 3	$ 40,000	$ 41,400
Administrator	36,300	37,500
Associate Administrator	32,500	33,600
Employment Service Director	30,700	31,700
Unemployment Insurance Director	30,700	31,700
Assistant Administrator, 2	29,300	30,300
General Counsel	28,300	29,300
Assistant Attorneys General, 4	28,300	29,300

STATE'S REIMBURSEMENTS TO THE UNEMPLOYMENT COMPENSATION BENEFIT ACCOUNT

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
There is hereby appropriated to the Texas Employment Commission out of the General Revenue Fund for the purpose of reimbursing the Unemployment Compensation Benefit Account No. 937 for unemployment compensation benefits paid to former employees of the State of Texas which are based on service for the state pursuant to House Bills No. 266 and No. 1424, Sixty-second Legislature, to be	$ 3,000,000	$ 3,000,000

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

Out of the Professional Engineers Fund:

Administration, Licensing, and Enforcement

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS
(Continued)

1.	Administration:		
	a. Per Diem of Board Members	$ 1,000	$ 1,000
	b. Executive Director	31,400	32,500
	c. Assistant Executive Director	22,200	23,000
	d. Other Administration	73,530	74,958
2.	Applications and Exams	225,734	235,994
3.	Compliance and Enforcement	96,597	98,741
4.	Roster Preparation and Distribution	60,750	67,600
5.	For purchase of land and construction of building in Austin, Texas	800,000	U.B.
	GRAND TOTAL, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	$ 1,311,211	$ 533,793

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

0053 Clerk II, 4
0055 Clerk III, 9
0063 Clerical Supervisor II, 2
0065 Clerical Supervisor III
1002 Accounting Clerk II
1003 Accounting Clerk III
1504 Administrative Technician IV
1515 Office Services Supervisor III
1552 Administrator of Technical Programs I

The items specified above are appropriated from revenues received during the biennium beginning September 1, 1977, and from any balances on hand at the beginning of each fiscal year in the Registered Professional Engineers Fund No. 56.

COMMISSION ON FIRE PROTECTION PERSONNEL STANDARDS
AND EDUCATION

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
Administration, Certification and Inspection		
1. Executive Director	$ 20,100	$ 20,800
2. Other Administration	73,387	74,813
GRAND TOTAL, COMMISSION ON FIRE PROTECTION PERSONNEL STANDARDS AND EDUCATION	$ 93,487	$ 95,613

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION ON
FIRE PROTECTION PERSONNEL STANDARDS AND EDUCATION

Group 17
7010 Consultant, Instructional Services

COMMISSION ON FIRE PROTECTION PERSONNEL STANDARDS
AND EDUCATION
(Continued)

Group 15
6746 Field Representative II

Group 7
0135 Secretary III

The Commission on Fire Protection Personnel Standards and Education may accept grants and contributions from private sources, all of which may be deposited in bank or banks to be used at the discretion of the Commission in compliance with statutory provisions and with the wishes of the donors, and such funds are hereby appropriated for such purposes. Provided, however, that such funds shall not be used to supplement salaries appropriated hereinabove.

FIREMEN'S PENSION COMMISSIONER

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
Administration and Certification		
1. Commissioner	$ 19,500	$ 20,200
2. Other Administration	54,890	56,060
3. For Firemen's Relief and Retirement Fund	300,000	300,000
GRAND TOTAL, FIREMEN'S PENSION COMMISSIONER	$ 374,390	$ 376,260

SCHEDULE OF CLASSIFIED POSITIONS,
FIREMEN'S PENSION COMMISSIONER

Group 14
1089 Auditor II

Group 8
1501 Administrative Technician I, 2

None of the funds appropriated in Item 3 shall be paid to any cities that have not complied with all provisions of Chapter 201 (Senate Bill No. 84), Acts of the Fiftieth Legislature, 1947.

The Commission is directed to provide technical assistance in upgrading member cities pension plans with the objective of ending assistance by August 31, 1979.

GOOD NEIGHBOR COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Executive and International		
a. Executive Director	$ 27,700	$ 28,600
b. Other Expenses	75,215	76,085
2. Program Development and Operation	55,444	55,685
GRAND TOTAL, GOOD NEIGHBOR COMMISSION	$ 158,359	$ 160,370

SCHEDULE OF CLASSIFIED POSITIONS, GOOD NEIGHBOR COMMISSION

Group 21
3201 Deputy Assistant Administrator

Group 19
0517 Planner II

Group 11
1502 Administrative Technician II, 1

Group 9
0138 Administrative Secretary, 1

Group 3
0103 Clerk Typist I

As a specific exception to authorizations concerning federal funds found in Article V of this Act, no federal funds allocated under Title III, Section 303 of the Comprehensive Employment and Training Act, are appropriated for use by the Good Neighbor Commission. This restriction and limitation on the use of appropriated funds extends to both direct allocations from federal agencies and allocations made by other state agencies receiving Title III, Section 303 funds, either directly or under interagency contract.

The appropriations made above do not include funds for the purpose of carrying out activities relating to Migrants under the provisions of Article 4101-2, V.A.C.S.

OFFICE OF THE GOVERNOR

1. Governor	$ 69,100	$ 71,400
2. Lieutenant Governor while Acting Governor	10,000	10,000
3. Salaries of Executive Assistant, Administrative Assistants, classified positions, part-time and seasonal help, travel expense (including expenses of the Secretary of State and Lieutenant Governor when traveling for the Governor), consumable supplies and materials, current and recurring operating expenses, capital outlay, operation and maintenance of state-owned executive aircraft, volunteer services and other expenses for		

	which no other provisions are made	1,800,597	1,832,959
4.	Mansion expenses, including salaries of classified positions, wages, contractual services for housekeeping, consumable supplies and materials, current and recurring operating expenses and capital outlay	102,893	104,987
5.	To maintain a Personnel and Employment Opportunity Office in the Office of the Governor in order to assist agencies and institutions in developing and maintaining a statewide coordinated plan for implementing equal employment opportunity, to provide technical assistance to state agencies in the preparation and implementation of affirmative action plans as required by law or this Act; the following sums, all or part of which may be used to match federal grants available for this purpose	204,065	210,352
6.	For all necessary expenses related to activities of the Commission on the Status of Women	25,000	25,000
7.	For all necessary costs and expenses of the inauguration of the governor and lieutenant governor, contingent on Senate Bill No. 458 passing and becoming law		100,000
	Total	$ 2,211,655	$ 2,354,698
	Less: Estimated Federal Funds	150,305	150,305
	Net General Revenue	$ 2,061,350	$ 2,204,393

In order to encourage the selection of the State of Texas as the site for the 1981 National Boy Scout Jamboree of the Boy Scouts of America, pursuant to invitation extended by the Governor in H.C.R. No. 141, Sixty-fourth Legislature, Regular Session, 1975, the Governor is hereby authorized to transfer any funds necessary to qualify and prepare the site so selected from appropriations for the Office of the Governor, the Industrial Commission, the Texas Tourist Development Agency, the State Department of Highways and Public Transportation, the Department of Public Safety, the Railroad Commission, and the Parks and Wildlife Department and to seek the cooperation of these and other state agencies necessary to coordinate the attraction of said Jamboree.

OFFICE OF THE GOVERNOR

ENERGY OFFICE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
There is hereby appropriated to the Energy Office, Office of the Governor, for payment of salaries and wages of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other activities for which no other provisions are made	$ 250,000	$ 250,000

BUDGET AND PLANNING

There is hereby appropriated to the Governor's Budget and Planning Office:

1.	For payment of salaries and wages of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, matching funds, development and maintenance of an economic model of the Texas economy, special projects and studies including but not limited to Natural Resources, Health, Manpower, Transportation, Clearinghouse, and other activities for which no other provisions are made	$ 1,827,148	$ 1,862,319
2.	To provide assistance to metropolitan and rural regional planning commissions exercising the planning functions authorized by Chapter 570, Acts of the Fifty-ninth Legislature, Regular Session, 1965, as amended, and for administrative expenses (including salaries, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, and capital outlay) relating to services to the regional planning agencies	1,700,000	1,700,000
	Total, Budget and Planning	$ 3,527,148	$ 3,562,319

Less:		
Estimated Federal Funds	712,000	712,000
Net General Revenue	$ 2,815,148	$ 2,850,319

Every recipient of funds appropriated in Item 2 to Budget and Planning shall annually publish a complete financial statement, including a listing of receipts and expenditures by accounts, together with an enumeration of each employee of the recipient, by job title, and the annual compensation of each, and such financial statement shall be made available to each member of the Legislature, and other state officials in compliance with the Distribution of Reports listed in Article V of this Act.

CRIMINAL JUSTICE PLANNING

	For the Years Ending August 31, 1978	August 31, 1979
There is hereby appropriated to the Office of Criminal Justice Planning, Office of the Governor, for implementation of the provisions of Public Law 93-83, (Omnibus Crime Control and Safe Streets Act) and Public Law 93-415 (Juvenile Justice and Delinquency Prevention) including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning, action, and discretionary grants, and all other activities for which no other provisions are made, estimated	$ 47,068,902	$ 47,116,220
Method of Financing:		
Federal Funds, estimated	$ 39,537,877	$ 39,577,624
Criminal Justice Planning Fund, estimated	7,531,025	7,538,596
Total, Criminal Justice Planning	$ 47,068,902	$ 47,116,220

None of the Federal funds received by the Office of Criminal Justice Planning and appropriated by this Act shall be used to finance any program of any State agency which receives State funds appropriated by this Act unless the State agency submits the application to the Legislative Budget Board for review and comment prior to the formal consideration of the application by the Criminal Justice Council.

The Criminal Justice Division shall notify the members of the Senate and House of Representatives of each grant application received from their individual district.

OFFICE OF THE GOVERNOR

COMMITTEE ON AGING

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. There is hereby appropriated to the Governor's Committee on Aging for payment of salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, service projects in accordance with the provisions of Title III, IV, V and VII of the Older Americans Act of 1965, as amended, and for all other activities for which no other provisions are made, excluding any construction of any building or buildings, or other structures, the following sums are appropriated	$ 17,873,309	$ 17,890,443
2. There is hereby appropriated out of the General Revenue Fund the following amounts for the Senior Texans Employment Program	350,000	350,000
3. There is hereby appropriated out of the General Revenue Fund the following amounts for the operation of a Retired Senior Volunteer Program	150,000	225,000
This appropriation is conditioned upon the passage into law of Senate Bill No. 843, Sixty-fifth Legislature, Regular Session, 1977, and if Senate Bill No. 843 does not become law, this appropriation does not take effect.		
Total, Committee on Aging	$ 18,373,309	$ 18,465,443
Less: Estimated Federal Funds	17,640,138	17,640,138
Net General Revenue	$ 733,171	$ 825,305

GOVERNOR'S COORDINATING OFFICE FOR THE VISUALLY HANDICAPPED

There is hereby appropriated to the Governor's Coordinating Office for the Visually Handicapped, Out of the General Revenue Fund, the following amounts to provide coordinative and evaluative efforts for the visually handicapped:

1. Executive Director	$ 31,000	$ 32,000
2. Salaries of Classified Positions	102,585	106,072
3. Travel	8,700	8,700

GOVERNOR'S COORDINATING OFFICE FOR THE VISUALLY HANDICAPPED
(Continued)

4. Operating expenses, including consumable supplies and materials, current and recurring operating expenses, capital outlay, and for all other activities for which no other provisions are made, excluding the construction of any building or buildings or other structures	45,336	45,336
Total, Governor's Coordinating Office for the Visually Handicapped	$ 187,621	$ 192,108

SCHEDULE OF CLASSIFIED POSITIONS, GOVERNOR'S COORDINATING OFFICE FOR THE VISUALLY HANDICAPPED

0135 Secretary III
0138 Administrative Secretary
1503 Administrative Technician III
3201 Deputy Assistant Administrator, 3

FILM COMMISSION

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
There is hereby appropriated to the Film Commission, Office of the Governor, for payment of salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, and for all other activities for which no other provisions are made	$ 145,977	$ 149,854

GREATER SOUTH TEXAS CULTURAL BASIN COMMISSION

Out of the General Revenue Fund:

There is hereby appropriated to the Greater South Texas Cultural Basin Commission, Office of the Governor, for implementation of the provisions of Senate Bill No. 638, Acts of the Sixty-third Legislature, Regular Session, including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials,

GREATER SOUTH TEXAS CULTURAL BASIN COMMISSION
(Continued)

current and recurring operating expenses, capital outlay, grants, and for all other activities for which no other provisions are made, the following amounts are hereby appropriated to the Cultural Basin Commissions specified below, Office of the Governor:	$ 200,000	$ 200,000
GRAND TOTAL, GREATER SOUTH TEXAS CULTURAL BASIN COMMISSION	$ 200,000	$ 200,000

MIGRANT AFFAIRS

	For the Years Ending August 31, 1978	August 31, 1979
There is hereby appropriated to the Office of Migrant Affairs, Office of the Governor, for payment of salaries and wages of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, grants and other activities for which no other provisions are made	$ 10,997,160	$ 11,000,955
Less: Estimated Federal Funds	10,825,379	10,825,379
Net General Revenue	$ 171,781	$ 175,576

PAYMENTS FOR CONTRIBUTIONS, EMERGENCIES AND DEFICIENCIES

There is hereby appropriated to the Office of the Governor for the following:

1. Contributions incident to Memberships (including Interstate Oil Compact Commission, Council of State Governments, Education Commission of the States, and National Governor's Conference)	$ 185,460	$ 185,460
2. Payments in emergencies to National Guard troops	150,000	U.B.

PAYMENTS FOR CONTRIBUTIONS, EMERGENCIES AND DEFICIENCIES
(Continued)

3. Payments of claims arising prior to the convening of the next Legislature by the Governor in accordance with article 4351, R.C.S., and for grants to aid in cases of disasters, the need for, and the amount of such aid to be determined by the Governor, and for other purposes needed in the operations of State departments and agencies, including legal defense of officials and employees; and, for emergency use in accordance with House Bill No. 51, Acts of the Sixty-second Legislature, Fourth Called Session, 1972	1,050,000	1,050,000 & U.B.
Total, Payments for Contributions, Emergencies and Deficiencies	$ 1,385,460	$ 1,235,460

Method of Financing:

General Revenue	$ 1,335,460	$ 1,185,460
Special Funds (Item 3)	50,000	50,000
Total, Method of Financing	$ 1,385,460	$ 1,235,460

Notwithstanding the provisions of this Act relating to the Position Classification Plan, the Governor may, at his discretion, determine the step within the salary pay group for compensation for personnel employed in the Governor's Office under the Position Classification Plan. Funds appropriated above may be expended to employ personnel in classified positions listed in Article V of this Act.

Notwithstanding other provisions of this Act, pilots and commissioned Department of Public Safety personnel when transporting and providing security for the Governor shall be reimbursed for their actual meals, lodging and incidental expenses when on official travel in or out of the state.

There is hereby appropriated all revenue received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year from the Criminal Justice Planning Fund for the purpose of providing the state and local funds required by Public Law 93-83, Omnibus Crime Control and Safe Streets Act, as amended.

OFFICE OF THE GOVERNOR

DISASTER CONTINGENCY FUND

Any unobligated balances as of August 31, 1977 in the Disaster Contingency Fund are hereby reappropriated for the biennium beginning September 1, 1977, for the purpose of implementing the provisions of House Bill No. 2032, Acts of the Sixty-fourth Legislature.

Special funds provided in the method of financing for payments for contributions, emergencies and deficiencies are to be applied only to Item 3 for the purposes set forth in House Bill No. 51, Sixty-second Legislature. Upon certification by the Governor that an emergency exists within the scope of House Bill No. 51, in an agency funded totally out of special funds, the Comptroller of Public Accounts shall transfer from the special fund to the necessary appropriation account the amount certified as necessary to meet the emergency. Total transfers under this provision shall not exceed $50,000 in any fiscal year and shall be made only when sufficient balances over appropriated amounts exist in the special fund.

TEXAS ENERGY ADVISORY COUNCIL

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
There is hereby appropriated to the Office of the Governor for allocation to the Texas Energy Advisory Council to implement the provisions of Senate Bill No. 1172, Acts of the Sixty-fifth Legislature, Regular Session, including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, and all other activities for which no other provisions are made	$ 250,000	$ 250,000 & U.B.

GOVERNOR's COMMISSION ON PHYSICAL FITNESS

Out of the General Revenue Fund:

	Professional Programs and Public Awareness		
1.	Executive Director	$ 27,400	$ 27,400
2.	Program Administration	60,189	61,314
	GRAND TOTAL, GOVERNOR'S COMMISSION ON PHYSICAL FITNESS	$ 87,589	$ 88,714

OFFICE OF THE GOVERNOR

GOVERNOR's COMMISSION ON PHYSICAL FITNESS
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, GOVERNOR'S COMMISSION ON PHYSICAL FITNESS

0133 Secretary II
0138 Administrative Secretary
1504 Administrative Technician IV

BOARD OF EXAMINERS IN THE FITTING AND DISPENSING OF HEARING AIDS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Hearing Aids Fund No. 87:		
Administration, Licensing and Enforcement		
1. Executive Director	$ 15,800	$ 16,300
2. Program Administration	26,029	26,353
GRAND TOTAL, BOARD OF EXAMINERS IN THE FITTING AND DISPENSING OF HEARING AIDS	$ 41,829	$ 42,653

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF EXAMINERS IN THE FITTING AND DISPENSING OF HEARING AIDS

0135 Secretary III

In addition to the amounts shown above there is hereby appropriated, contingent upon passage of House Bill No. 2172, Acts of the Sixty-fifth Legislature, to the Board of Examiners in the Fitting and Dispensing of Hearings Aids, for per diem; $2,200 in fiscal year 1978 and $2,200 in fiscal year 1979, for Program Administration; an additional $2,700 in fiscal year 1978 and $3,500 in fiscal year 1979.

STATE DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION

1. Departmental Administration:		
a. Commissioners (3)	$ 58,500	$ 60,600
b. State Engineer - Director	43,700	45,200
c. Other Executive Departmental Management, estimated to be	766,738	782,764
d. Highway Maintenance Management, estimated to be	1,767,858	1,833,350
e. Highway Development and Construction Management, estimated to be	4,778,104	4,885,697
f. Departmental Fiscal, Procurement, and Personnel Management, estimated to be	2,201,050	2,265,624

STATE DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION
(Continued)

Total, Departmental Administration, sums certain and estimated	$ 9,615,950	$ 9,873,235
2. District Field Administration and Support Operations, estimated to be as follows:		
a. District Administration	$ 37,682,496	$ 38,533,639
b. Support and Service Center Operation	33,914,099	34,574,196
Total, District Field Administration and Support Operations, estimated to be	$ 71,596,595	$ 73,107,835
3. Direct Field Highway Maintenance Operations, estimated to be as follows:		
a. Highway Maintenance and Traffic Operations	$ 125,553,684	$ 129,006,150
b. Ferries and Tunnel Operations	3,522,276	3,667,249
Total, Direct Field Highway Maintenance Operations, estimated to be	$ 129,075,960	$ 132,673,399
4. Direct Highway Construction and Engineering Operations, estimated to be as follows:		
a. Preliminary and Construction Engineering	$ 45,214,010	$ 46,502,951
b. Construction of Highways	627,631,303	656,601,160
c. Right of Way Acquisition	25,000,000	25,000,000
d. Outdoor Advertising and Junkyard Control	7,035,756	7,036,057
e. Off-System Railroad Grade Protection	250,000	250,000
Total, Direct Highway Construction and Engineering Operations, estimated to be	$ 705,131,069	$ 735,390,168
5. Headquarters Technical and Special Support Services, estimated to be as follows:		
a. Materials Testing and Management Service Center	$ 3,944,113	$ 3,985,368
b. Automation Administration and Service Center Support	7,032,654	7,167,991
c. Departmental Insurance Service	2,333,764	2,346,350
d. Headquarters Shops and General Warehouse Service	15,978,439	17,581,840
e. General Departmental Costs and Special Services	4,833,383	4,852,683
Total, Headquarters Technical and Special Support Services, estimated to be	$ 34,122,353	$ 35,934,232

STATE DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION
(Continued)

6. Vehicle Fee Collections and Records Service, estimated to be as follows:		
a. Vehicle Registration Service	$ 14,264,040	$ 15,563,926
b. Vehicle Certificate of Title Service	4,442,623	4,572,125
Total, Vehicle Fee Collections and Records Service, estimated to be	$ 18,706,663	$ 20,136,051
7. Planning and Research, estimated to be as follows:		
a. Planning Operations	$ 4,712,472	$ 4,728,387
b. Research Operations	2,357,947	2,369,136
Total, Planning and Research, estimated to be	$ 7,070,419	$ 7,097,523
8. Facilities Construction and Equipment Purchases, estimated to be as follows:		
a. Construction of Facilities and Purchases of Sites	$ 546,250	$ 594,700
b. Equipment Purchases	10,960,130	11,087,711
Total, Facilities Construction and Equipment Purchases, estimated to be	$ 11,506,380	$ 11,682,411
9. Travel and Information Service, estimated to be as follows:		
a. Departmental Relations	$ 287,558	$ 295,351
b. Media Productions	1,086,109	1,097,845
c. Travel Services	1,025,806	1,052,891
Total, Travel and Information Service, estimated to be	$ 2,399,473	$ 2,446,087
10. Public Transportation, estimated to be as follows:		
a. Planning and Coordination	$ 839,656	$ 845,465
b. Financial Assistance and Support	14,160,344	14,154,535
Total, Public Transportation, estimated to be	$ 15,000,000	$ 15,000,000
11. Gulf Intracoastal Waterway, estimated to be as follows:		
a. General Management	$ 150,000	$ 200,000
b. Right of Way Purchase	1,275,000	1,725,000
Total, Gulf Intracoastal Waterway, estimated to be	$ 1,425,000	$ 1,925,000
12. Traffic Safety, estimated to be as follows:		
a. Coordination and Technical Assistance	$ 853,644	$ 876,178
b. Financial Assistance and Support	8,729,039	8,955,005

STATE DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION
(Continued)

Total, Traffic Safety, estimated to be	$ 9,582,683	$ 9,831,183
GRAND TOTAL, STATE DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION, sums certain and estimated	$1,015,232,545	$1,055,097,124

Method of Financing:

General Revenue:		
Transfer from General Revenue to Public Transportation Fund No. 451	$ 15,000,000	$ 15,000,000
Transfer from General Revenue to Traffic Safety Fund No. 29	3,600,000	3,600,000
Other General Revenue	1,691,971	2,175,000
Total, General Revenue	$ 20,291,971	$ 20,775,000
State Highway Fund No. 6, estimated	$ 554,675,848	$ 563,152,230
Transfer from Omnibus Tax Clearance Fund to State Highway Fund No. 6 and Appropriated therefrom, estimated	114,700,000	145,400,000
Texas Highway Beautification Fund No. 71	2,585,243	2,602,014
Farm-to-Market Road Fund No. 189	15,000,000	15,000,000
Federal Funds, estimated	307,979,483	308,167,880
Total, Method of Financing	$1,015,232,545	$1,055,097,124

Schedule of Exempt Positions

	1978	1979
Commissioner, 3	$ 19,500	$ 20,200
State Engineer-Director	43,700	45,200
Assistant State Engineer-Director, 2	34,300	35,500
Bridge Engineer	30,700	31,700
Chief Engineer, Highway Design	30,700	31,700
Chief Engineer, Maintenance Operations	30,700	31,700
District Engineer, 4	30,700	31,700
Engineer-Manager	30,700	31,700
District Engineer, 21	30,200	31,200
Construction Engineer	30,200	31,200
Engineer VI, 3	29,000	30,000
Right of Way Engineer	30,200	31,200
Materials and Tests Engineer	30,200	31,200
Automation Engineer	30,200	31,200
State Planning Engineer, Transportation	30,200	31,200
Director, Motor Vehicle	29,600	30,600
Director, Finance	29,600	30,600
Director, Equipment and Procurement	29,600	30,600
Personnel and Wage Administrator	29,600	30,600
Director, Travel and Information	29,600	30,600
Director, Insurance	29,600	30,600
Supervisor, Exempt and State Official Plates	17,832	18,420

In addition to other state funds expended for similar purposes under previously existing policy, the above appropriations include $1,500,000 per year from the State Highway Fund for joint participation by the State Department of Highways and Public Transportation and the respective railroad companies operating in the state, such sum of moneys to be expended and administered by the State Department of Highways and Public Transportation under rules and regulations established by it for the welfare and safety of the traveling public to construct and maintain grade crossing protective devices on federal, state and county highways and city streets on the distribution formula heretofore established by the department applicable to the construction of such grade crossing protective devices on state highways, and directing the department to develop standards and criteria for the proper priority allocation of such funds to specific grade crossings demanding the installation and maintenance based upon incidence of automotive and train traffic at the crossing, accident experience, observation, obstruction and other, designated to foster and establish a consistent and orderly program to eliminate hazards to the public on the public highways, roads and streets in the state and provided that in arriving at costs payable by the state for construction and maintenance provided herein, payment may be made by the department to qualified recipients by fixed sum determined on a formula basis or otherwise under such rules and regulations as the department may establish with a view toward simplification of the auditing and accounting involved.

Any necessary amounts of the moneys appropriated above may be used by the State Department of Highways and Public Transportation to pay refunds authorized by law, and to pay court costs in suits involving the State Department of Highways and Public Transportation.

All revenues, fees, grants-in-aid, federal reimbursements and all other receipts for credit to the State Highway Fund during the biennium beginning September 1, 1977, together with the balance of such funds on hand as of August 31, 1977, other than that money appropriated elsewhere in this Act from the State Highway Fund, are hereby appropriated for the biennium beginning September 1, 1977, to pay for all financial obligations that become due in each of the fiscal years of the said biennium.

The Comptroller of Public Accounts shall transfer the sum of $15,000,000 from the General Revenue Fund to the Public Transportation Fund on September 1 of each year of the biennium beginning September 1, 1977.

All moneys received, including federal reimbursements, during the biennium beginning September 1, 1977, which are credited to the Public Transportation Fund in accordance with the provisions of this Act and of Senate Bills No. 761 and 762, Acts of the Sixty-fourth Legislature, Regular Session, 1975, along with any unexpended balances remaining on deposit in the Public Transportation Fund as of August 31, 1977, are hereby appropriated for the biennium beginning September 1, 1977, to pay for all financial obligations that become due in each of the fiscal years of the said biennium.

The Comptroller of Public Accounts shall transfer the sum of $3,600,000 from the General Revenue Fund to the Traffic Safety Fund on September 1 of each year of the biennium beginning September 1, 1977.

All moneys received, including federal reimbursements, during the biennium beginning September 1, 1977, which are credited to the Traffic Safety Fund in accordance with the provisions of House Bill No. 353, Acts of the Sixtieth Legislature, Regular Session, 1967, along with any unexpended balances remaining on deposit in the State Treasury as of August 31, 1977, in the Traffic Safety Fund, are hereby appropriated for the biennium beginning September 1, 1977, to pay for all financial obligations that become due in each of the fiscal years of the said biennium.

All moneys received, including federal reimbursements, during the biennium beginning September 1, 1977, which are credited to the Texas Highway Beautification Fund in accordance with the provisions of the Highway Beautification Act (Senate Bill No. 3, Acts of the Sixty-second Legislature, Second Called Session, 1972) along with any unexpended balances remaining on deposit in the State Treasury as of August 31, 1977, in the Texas Highway Beautification Fund, and any unexpended balances in appropriation to the State Department of Highways and Public Transportation from the General Revenue Fund for the purposes of implementing the provisions of the Highway Beautification Act are hereby appropriated for the biennium beginning September 1, 1977 to pay for all financial obligations that become due in each of the fiscal years of the said biennium.

Funds appropriated above for the biennium include amounts of $1,500,000 for the fiscal year beginning September 1, 1977 and $2,000,000 for the fiscal year beginning September 1, 1978 from the General Revenue Fund for the purposes of implementing the provisions of Senate Bill No. 472, Acts of the Sixty-fourth Legislature, Regular Session, 1975. Unexpended prior appropriations as of August 31, 1977 from the General Revenue Fund for purposes of implementing said Senate Bill are also hereby appropriated for the biennium beginning September 1, 1977 to pay for all financial obligations that become due in each of the fiscal years of the said biennium.

Funds appropriated above for the biennium include $250,000 for each fiscal year out of the General Revenue Fund for state assistance to political subdivisions of the state in implementing the provisions of Section 41, Senate Bill No. 183, Acts of the Sixty-second Legislature, Regular Session, 1971, under rules, regulations and policy determinations established by the State Department of Highways and Public Transportation. Unexpended prior appropriations from the General Revenue Fund as of August 31, 1977 for purposes of implementing said Senate Bill are also hereby appropriated for the biennium beginning September 1, 1977 to pay for all financial obligations that become due in each of the fiscal years of the said biennium.

All income and allocations received for credit to the Farm-to-Market Road Fund, together with all balances on hand in said Fund at the beginning of each fiscal year are hereby appropriated to the State Department of Highways and Public Transportation for the purpose of building farm-to-market roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 287), and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Fund may be carried over from month to month and used for the purposes prescribed by said Act.

Any necessary amounts of the moneys appropriated above may be used by the State Department of Highways and Public Transportation to reimburse the Department of Corrections for the cost of manufacturing motor vehicle license plates, and said Department of Corrections shall be reimbursed as license plates are delivered and invoices are rendered to the department. At the time manufacture is started, the Board of Control or its successor shall fix a price to be paid per license plate,

and shall use as the basis for such price the costs of steel, paints and other material purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

Any necessary amounts of the moneys appropriated above may also be used to pay all expenses in carrying out the provisions of Chapter 187, Acts, Forty-seventh Legislature (House Bill No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles. The State Department of Highways and Public Transportation is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

Any necessary amounts of the moneys appropriated above may be used to pay all expenses under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of compensation insurance for employees of the State Department of Highways and Public Transportation; and the Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

The State Highway and Public Transportation Commission is expressly authorized to determine the wage rates paid to hourly employees.

The State Department of Highways and Public Transportation may pay longevity to hourly employees of the department whose service to the department has not been interrupted by periods of more than six (6) months. The amounts which may be paid to each individual employee shall be based on the total length of service within the department, according to the following schedule:

3 years	$10 per month
5 years	20 per month
10 years	25 per month
15 years	30 per month
20 years	35 per month

It is expressly provided that none of the funds appropriated hereinabove shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by or under the supervision or direction of the State Department of Highways and Public Transportation, other than the amounts specifically provided for by the terms of this Appropriations Act.

The State Department of Highways and Public Transportation is authorized to purchase, maintain and operate not to exceed 375 passenger automobiles from the appropriations contained hereinabove.

The State Highway and Public Transportation Commission is authorized to direct the State Comptroller to transfer funds as it may consider necessary from the State Highway Fund to a special fund in the State Treasury to be known as the Attorney General's Operating Fund as reimbursement of the Attorney General's Operating Fund for salaries and expenses of the staff of the Attorney General in the handling of the legal work of the State Department of Highways and Public Transportation for the purpose of acquiring state highway right of way.

None of the funds appropriated hereinabove may be expended for the purchase, construction, or maintenance of residences for employees of the State Department of Highways and Public Transportation except maintenance camps in isolated areas and bridge tenders' buildings.

STATE DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION
(Continued)

The State Department of Highways and Public Transportation is hereby authorized to operate, or have operated, cafeterias in its state headquarters office buildings in Austin, Texas.

The State Department of Highways and Public Transportation is authorized to pay directly to the Comptroller of Public Accounts out of funds appropriated for operations and maintenance any fuel taxes as required by law.

The State Department of Highways and Public Transportation is authorized to rent or lease equipment of any kind except office machines and electronic computers. Office machines and electronic computers will be rented or leased with prior approval of the Board of Control. This specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act.

From the funds appropriated above the State Department of Highways and Public Transportation is hereby authorized to pay a clothing allowance of $200 per person per year for required uniforms to travel counselors and tourist bureau supervisors employed by the department.

In order to insure that the Department maintains the lowest practicable staffing levels, it is the intent of the Legislature that engineers in private practice shall be utilized to accommodate peak design workloads whenever economical, and that additional personnel be added only when absolutely necessary.

TEXAS HISTORICAL COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Executive Administration:		
a. Executive Director	$ 30,700	$ 31,700
b. Agency Administration	123,884	116,257
c. Publication Services	53,678	55,097
2. Administration of National Historic Preservation Act, estimated to be	873,178	876,723
3. Field and Museum Consultation:		
a. Field Services	74,638	76,996
b. Museum Services	55,002	56,397
4. Historical Management:		
a. Archeological Services	131,818	135,701
b. Antiquities Committee	160,964	162,434
5. Sam Rayburn House:		
a. Administration, Maintenance and Operation	62,454	66,312
b. Capital Outlay and Renovation	45,039	U.B.
GRAND TOTAL, TEXAS HISTORICAL COMMISSION	$ 1,611,355	$ 1,577,617
Method of Financing:		
General Revenue	$ 793,585	$ 763,392
Federal Grants-In-Aid, estimated to be	817,770	814,225
Total, Method of Financing	$ 1,611,355	$ 1,577,617

Any gifts and donations of funds by local political subdivisions, organizations, or private individuals for maintenance and repairs and placing of official Texas Historical Markers on historical sites, structures and places when given to the Texas Historical Commission are hereby authorized and appropriated to said Commission for the purposes specified by such donors.

The Texas Historical Commission is empowered to receive any funds allocated to the state by the federal government for the preparation of historic surveys and preservation of historic properties and such federal funds are hereby appropriated to the Texas Historical Commission for the purposes for which the federal grant, allocation, aid or payment is made.

Any unexpended balance as of August 31, 1977 in Item 6 for the Texas Historical Commission in the General Appropriations made by the Sixty-fourth Legislature, Regular Session (Senate Bill No. 52), is hereby reappropriated for the fiscal year beginning September 1, 1977, for the purpose stated in that item. The expenditure of moneys appropriated by that item in any county in Texas shall be conditioned upon the expenditure of a like sum by local political subdivisions, organizations, private individuals, or combinations thereof for either the same project or for the marking of other historical sites, structures and places in such county which has been approved by the Texas Historical Commission. An affidavit signed by the Executive Director of said Commission that matching sums have been expended, or have been made available and will be expended shall be deemed suitable evidence by the Comptroller of the compliance with the matching provision set forth in this paragraph.

SCHEDULE OF CLASSIFIED POSITIONS (UL), TEXAS HISTORICAL COMMISSION

0055 Clerk III
0103 Clerk Typist I
0131 Secretary I
0133 Secretary II
0135 Secretary III
0138 Administrative Secretary
1501 Administrative Technician I
1502 Administrative Technician II
1503 Administrative Technician III
1504 Administrative Technician IV
1515 Office Services Supervisor III
1516 Research Assistant I
1518 Director of Research
1552 Administrator of Technical Programs I
1557 Director of Programs
1890 Journalist I
1891 Journalist II
1895 Museum Curator
1896 Museum Field Consultant
1902 Stock Clerk II
2119 Engineering Aide III
2122 Engineering Technician II
2123 Engineering Technician III
2124 Engineering Technician IV
2270 Restoration Consultant
4204 Laboratory Assistant II
4206 Laboratory Technician I
7310 State Archeologist
7312 Underwater Archeologist
7315 Assistant State Archeologist
7441 Assistant Director of Field Operations
8031 Groundskeeper I

COMMISSION FOR INDIAN AFFAIRS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Administration:		
a. Executive Director	$ 25,200	$ 26,100
b. 0135 Secretary III	8,921	9,225
c. Other Operating Expenses	6,820	6,820
Total, Indian Commission	$ 40,941	$ 42,145
Alabama-Coushatta Indian Reservation--		
2. Superintendent (plus house and utilities)	$ 18,200	$ 18,800
3. Business Manager (plus house and utilities)	17,000	17,600
4. Salaries of Classified Positions	74,913	
Total, Alabama-Coushatta Indian Reservation	$ 110,113	$ 36,400
Tigua Indians--		
5. Superintendent (plus house and utilities)	$ 18,200	$ 18,800
6. Salaries of Classified Positions	138,695	143,411
7. Part-time and Seasonal Help	12,960	12,960
8. For payment of travel and other operating expenses including maintenance, repairs, capital outlay, and other activities for which no other provisions are made	52,305	52,305
9. Utilities	16,500	16,500
Total, Tigua Indians	$ 238,660	$ 243,976
GRAND TOTAL, COMMISSION FOR INDIAN AFFAIRS	$ 389,714	$ 322,521

The moneys appropriated by Item No. 1-c above may be expended for the per diem of Commissioners, at NTE $20, and their travel expenses, and travel expenses of the Executive Director.

There is also hereby appropriated to the Alabama-Coushatta Indian Reservation all funds from the leasing of the Indian Reservation as authorized by House Bill No. 409, Acts 1959, Fifty-sixth Legislature, Regular Session. Said funds may be expended only with prior approval of the Commission for Indian Affairs and only under such rules and regulations as said Commission may prescribe and the Alabama-Coushatta Indian Tribal Council may approve.

All funds received from the leasing of the lands of the Alabama-Coushatta Indian Reservation under the provisions of Article 5382d, Vernon's Civil Statutes, or otherwise, are hereby appropriated to the Indian Reservation for the following purposes: (1) establishing an educational fund for the purpose of loaning money to Indian students to attend college; (2) conducting a reforestation program in cooperation with the Texas Forest Services; (3) developing industry to provide

employment for tribal members; (4) improving Indian homes; (5) constructing a library and recreational building and purchasing necessary books and supplies; (6) maintaining the reservation fence; and (7) constructing a lake and building dams to assist in flood control. Such funds are to be expended only with the prior written approval of the Commission for Indian Affairs.

Any unexpended balance as of August 31, 1977, in Tourist Development Project for the Alabama-Coushatta Indian Reservation, Item No. 8 of the appropriation as authorized by Senate Bill No. 11, Regular Session and amended by Senate Bill No. 7, First Called Session, Sixty-second Legislature, and reappropriated by House Bill No. 139, Sixty-third Legislature, Regular Session, 1973, is hereby reappropriated for the fiscal year beginning September 1, 1977, for Tourist Development Project - for payment of salaries, maintenance, capital outlay, new construction, advertising, and other expenses for which no other provisions are made.

Any unexpended balances as of August 31, 1977 in Item No. 15, Land and Property Acquisition, for the Commission for Indian Affairs in the General Appropriations made by the Sixty-fourth Legislature, Regular Session (Senate Bill No. 52), are hereby reappropriated for the biennium beginning September 1, 1977, for the leasing and development of state-owned land by the Tigua Indians.

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR INDIAN AFFAIRS

Group 15
1504 Administrative Technician IV, 1

Group 13
1503 Administrative Technician III

Group 12
9052 Maintenance Foreman II

Group 11
1502 Administrative Technician II

Group 10
9051 Maintenance Foreman I

Group 8
1501 Administrative Technician I, 2

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II

Group 4
0131 Secretary I, 2
1001 Accounting Clerk I, 2
4372T Medical Aide II, 3

Group 3
0103 Clerk Typist I
9001 Helper, Maintenance and Construction

Group 2
0051 Clerk I, 4
9003 Laborer, 2

INDUSTRIAL ACCIDENT BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Board and Executive Administration		
a. Chairman	$ 32,500	$ 33,600
b. Board Members, 2 at $32,000 (1978) and $33,100 (1979)	64,000	66,200
c. Executive Director	30,000	31,000
d. Assistant Executive Director	25,200	26,200
e. Other Administration	91,042	92,796
2. Staff Services	120,056	123,696
3. Records Maintenance	1,091,201	1,116,059
4. Review and Prehearing of Claim Files	1,709,207	1,762,224
5. Award Evaluation	100,485	103,704
GRAND TOTAL, INDUSTRIAL ACCIDENT BOARD	$ 3,263,691	$ 3,355,479
Method of Financing:		
Workers' Compensation Fund No. 094	$ 3,086,230	$ 3,355,479
General Revenue Fund	177,461	
Total, Method of Financing	$ 3,263,691	$ 3,355,479

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year in the Workers' Compensation Fund (No. 94).

In the event that amounts remaining in the Workers' Compensation Fund No. 94 after transfers plus the General Revenue Fund amounts appropriated above are not sufficient to fund the operations of the Industrial Accident Board in the amounts specified, there is hereby appropriated from the General Revenue Fund the additional sum of $187,940, or as much thereof as may be necessary, for fiscal year 1978 and $190,605, or as much thereof as may be necessary for fiscal year 1979 to insure that program funding specified above in the Board's appropriation pattern will be met. Expenditures from this appropriation are authorized only upon certification to the Board by the Comptroller of Public Accounts that revenues specified in the Method of Financing for the Board will not be realized.

In the event of passage of Senate Bill No. 135, the financing of appropriations shown above for the Industrial Accident Board shall be from the General Revenue Fund.

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD

Group 21
1554 Chief of Staff Services

Group 20
1056 Prehearing Examiner, Industrial Accident Board, 14
1553 Staff Services Officer II, 2

INDUSTRIAL ACCIDENT BOARD
(Continued)

Group 19
1551 Staff Services Officer I, 3

Group 18
0262 Systems Analyst II

Group 17
1733 Personnel Officer III

Group 16
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant, 3

Group 15
1504 Administrative Technician IV, 23

Group 14
0240 ADP Programmer I

Group 13
1162 Accountant II

Group 12
1515 Office Services Supervisor III

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
1502 Administrative Technician II, 24

Group 10
0141 Hearings Reporter I

Group 9
0065 Clerical Supervisor III, 3
0138 Administrative Secretary, 4

Group 8
0205 Key Entry Operator III, 8
1501 Administrative Technician I, 3
1703 Personnel Clerk III

Group 7
0135 Secretary III, 4
0221 ADP Equipment Operator I

Group 6
0055 Clerk III, 26
0128 Stenographer III
0203 Key Entry Operator II, 18

Group 5
0133 Secretary II, 10
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II, 31
0106 Clerk Typist II, 9
0201 Key Entry Operator I, 12

Group 2
0051 Clerk I, 21

INDUSTRIAL COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Central Operations		
a. Executive Director	$ 30,700	$ 31,700
b. Other Operations	369,902	360,682
2. Industrial Development	317,006	321,639
3. International Development	141,030	143,897
4. Community Development	403,671	410,895
GRAND TOTAL, INDUSTRIAL COMMISSION	$ 1,262,309	$ 1,268,813
Method of Financing:		
General Revenue	$ 1,019,809	$ 1,026,313
Federal Funds, estimated	242,500	242,500
Total, Method of Financing	$ 1,262,309	$ 1,268,813

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL COMMISSION

Group 21
1554 Chief of Staff Services
1559 Director, Special Programs, 3

Group 20
1557 Director of Programs

Group 19
0274 Director of ADP I
1551 Staff Services Officer I
1555 Administrator of Technical Programs II, 6

Group 17
1552 Administrator of Technical Programs I, 2

Group 16
1893 Information Specialist II

Group 12
1812 Statistician II

Group 11
1161 Accountant I
1502 Administrative Technician II

Group 9
0138 Administrative Secretary

Group 8
0308 Duplicating Machine Operator II
1501 Administrative Technician I, 2

Group 7
0135 Secretary III, 2
0245 ADP Record Control Clerk II, 2

INDUSTRIAL COMMISSION
(Continued)

Group 6
0055 Clerk III

Group 5
0133 Secretary II, 3

It is the intent of the Legislature that any private funds or grants donated to the Industrial Commission shall be used only for advertising and related methods for promoting industrial expansion in Texas. In order to achieve equity in the compensation rates for the government's officials and employees, none of the moneys appropriated hereinabove for salaries and wages may be expended for any position for which supplementary amounts also are paid from private funds or grants donated to said Commission.

All unexpended balances in the appropriation to the Industrial Commission for Rural Industrial Development Act loans (item 17), House Bill No. 139, Acts of the Sixty-third Legislature, Regular Session, 1973, along with any receipts and balances on hand in the Rural Industrial Development Fund No. 425, are hereby reappropriated for the biennium beginning September 1, 1977, for the purpose of making loans as authorized by the Rural Industrial Development Act.

The Industrial Commission is authorized to reallocate appropriations between or among its various line items for the purpose of continuing to make available loans under the Rural Industrial Development Act and said reallocations shall be limited to the amount necessary to match federal funds which may become available for such purposes.

From the funds appropriated in Item 4 above for Community Development, the Texas Industrial Commission shall allocate $14,288 each fiscal year for the operation of the Advisory Council on Small Business Assistance.

BOARD OF INSURANCE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Board Offices:		
a. Board Members, (3)	$ 115,800	$ 119,700
b. Board Administration	218,293	224,883
c. Methods and Procedures	82,569	85,378
d. Burial Rate Board	2,000	2,000
Total, Board Offices	$ 418,662	$ 431,961
2. Commissioner's Office:		
a. Commissioner	$ 38,100	$ 39,400
b. Administration	191,270	187,261
c. Hearings	52,355	54,146
d. Legal Section	242,231	249,186
e. Personnel	119,666	122,525
f. General Support Services	762,336	792,228
g. Data Processing	884,134	907,855
h. Research and Compliance	254,140	261,917
i. Company Conservation and Rehabilitation	157,232	157,840

BOARD OF INSURANCE
(Continued)

Total, Commissioner's Office	$ 2,701,464	$ 2,772,358
3. Business Practices, Enforcement and Policy Approval:		
a. General Management	$ 284,464	$ 294,440
b. Licensing and Regulation of Insurance Agents and Adjustors	385,679	406,119
c. Claims, Complaints and Investigations	644,673	664,399
d. Individual Accident and Health Rating and Regulation	105,241	108,797
e. Individual Life Regulation	149,012	154,331
f. Group Life, Accident and Health Rating and Regulation	101,533	104,980
g. Credit Life/Disability and Credit Rate Regulation	33,068	34,238
h. Health Maintenance Organizations/ Prepaid Legal Services Rating and Regulation	142,873	146,364
Total, Business Practices, Enforcement and Policy Approval	$ 1,846,543	$ 1,913,668
4. Liquidation of Insurance Companies:		
a. Litigation	$ 133,928	$ 139,327
b. Receivership	240,903	249,826
Total, Liquidation of Insurance Companies	$ 374,831	$ 389,153
5. Financial Monitoring:		
a. General Management	$ 40,280	$ 41,703
b. Field Examinations of Companies	1,369,565	1,419,005
c. Financial Analysis of Companies	259,837	268,802
d. Company Licensing	156,993	162,810
e. Insurance Holding Company Regulation	102,475	106,068
Total, Financial Monitoring	$ 1,929,150	$ 1,998,388
6. Property/Casualty Insurance Rating and Regulation:		
a. General Management	$ 104,215	$ 107,932
b. Property Insurance Rating and Regulation	1,980,871	2,037,164
c. Casualty Insurance Rating and Regulation	1,298,591	1,342,972
d. Statistical and Rate Development	242,359	250,793
e. Surplus and Excess Lines Insurance Regulation	99,969	101,029
Total, Property/Casualty Insurance Rating and Regulation	$ 3,726,005	$ 3,839,890
7. State Fire Marshal:		
a. Arson Investigation	$ 308,208	$ 316,773
b. Inspection and Life Safety	162,780	167,373
Total, State Fire Marshal	$ 470,988	$ 484,146
GRAND TOTAL, BOARD OF INSURANCE	$ 11,467,643	$ 11,829,564

The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the above itemized appropriations, the State Comptroller shall place in the Insurance Board Operating Fund from current revenues and balances on hand the amounts designated by the Commissioner of Insurance from the following sources:

Examination Fund, No. 54
Motor Vehicle Insurance Fund, No. 10
Fire Insurance Fund, No. 13
Compensation Insurance Fund, No. 14
Casualty Insurance Fund, No. 161
Title Insurance Fund, No. 162
Insurance Agents License Fund, No. 85
Mutual Assessment Fund, No. 113
Insurance Fee Fund, No. 115
Recording Agents License Fund, No. 124
Burial Rate Board Fund, No. 180
Credit Insurance Fund, No. 103
Managing General Agents License Fund, No. 93
Health Maintenance Organizations Fund, No. 182
Prepaid Legal Services Fund, No. 183
Insurance Adjusters Fund, No. 184

The expenditures of the State Board of Insurance shall be allocated to the various funds in accordance with the accounting system approved by the State Auditor, and at the close of each fiscal year of the biennium beginning September 1, 1977, any remaining balance in the Insurance Board Operating Fund shall be returned to the funds to which it belongs as determined and designated by the Commissioner of Insurance.

Notwithstanding other provisions of this Act, the Comptroller of Public Accounts is hereby authorized and directed to transfer $600,000 from the Insurance Board Operating Fund No. 36 to the General Revenue Fund as soon as practical during the fiscal year beginning September 1, 1977 for the purpose of reimbursing General Revenue for operating expenses attributed to other agencies supporting Board of Insurance activities. The State Board of Insurance is directed to assure sufficient funds are placed into Fund No. 36 to accomplish this transfer.

Schedule of Exempt Positions

	For the Years Ending August 31, 1978	August 31, 1979
Board Members, 3	$ 38,600	$ 39,900
Commissioner of Insurance	38,100	39,400
Deputy Insurance Commissioners, 3	29,000	30,000
Chief Clerk	27,700	28,600
Assistant Deputy Insurance Commissioner	26,400	27,300
Legal Coordinator	26,400	27,300
Research Director	26,400	27,300
Assistant Research Director	24,000	24,800
Administrative Assistant	21,400	22,100
Director, Liquidation of Companies	26,400	27,300
Director, Conservation of Companies	26,400	27,300
Assistant Liquidator and Conservator	22,100	22,900
State Fire Marshal	26,400	27,300

BOARD OF INSURANCE
(Continued)

The exempt positions authorized above shall be paid at annual rates not to exceed those indicated. Each title authorizes one position unless otherwise indicated.

SCHEDULE OF CLASSIFIED POSITIONS (UL), BOARD OF INSURANCE

Group 21
0275 Director of ADP II
1115 Chief Insurance Examiner
1554 Chief of Staff Services
2804 Actuary III
2885 Insurance Director III
3201 Deputy Assistant Administrator
3539 Legal Clerk VI

Group 20
0252 Programmer Analyst II
1114 Assistant Chief Insurance Examiner
1166 Chief Accountant III
2162 Engineer IV
2781 Hearings Officer, Board of Insurance
2802 Actuary II
2883 Insurance Director II

Group 19
0274 Director of ADP I
1108 Insurance Examiner V
1165 Chief Accountant II
1555 Administrator of Technical Programs II
1751 Personnel Director II
2160 Engineer III
2800 Actuary I
2880 Insurance Director I
3538 Legal Clerk V
3605 Legal Counselor

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
1084 Supervising Auditor I
1107 Insurance Examiner IV
2158 Engineer II
2816 Supervising Real Estate Appraiser
2828 Insurance Technician V
2879 Insurance Supervisor V

Group 17
0516 Planner I
1164 Chief Accountant I
1815 Rate Statistician
2156 Engineer I
2878 Insurance Supervisor IV
3536 Legal Clerk III

Group 16
0241 ADP Programmer II
0260 Systems Analyst I
1090 Auditor III
1103 Insurance Examiner III
1163 Accountant III
1581 Methods and Procedures Specialist

1732 Personnel Officer II
1942 Purchaser II
2125 Engineering Technician V
2775 Insurance Investigator III
2815 Real Estate Appraiser
2827 Insurance Technician IV
2877 Insurance Supervisor III

Group 15
1504 Administrative Technician IV
1813 Statistician III
2153 Engineering Assistant II

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1102 Insurance Examiner II
1931 Property Manager
2709 Insurance Rater IV
2772 Insurance Investigator II
2826 Insurance Technician III
2876 Insurance Supervisor II

Group 13
1082 Accounts Examiner II
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II

Group 12
0142 Hearings Reporter II
0316 Reproduction Equipment Supervisor I
1101 Insurance Examiner I
1515 Office Services Supervisor III
1812 Statistician II
2001 Draftsman II
2705 Insurance Rater III
2722 Insurance Risk Classification Specialist
2825 Insurance Technician II
2875 Insurance Supervisor I

Group 11
0067 Clerical Supervisor IV
0213 Key Entry Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administration Technician II
1711 Personnel Assistant I

Group 10
0141 Hearings Reporter I
2703 Insurance Rater II
2771 Insurance Investigator I
2824 Insurance Technician I

Group 9
0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II

0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I
2700 Insurance Rater I

Group 8
0205 Key Entry Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
2000 Draftsman I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0151 Varitype Operator
0203 Key Entry Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
0201 Key Entry Operator I
1701 Personnel Clerk I

Group 3
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I

In addition to positions authorized above, and subject to approval by the State Classification Officer, funds appropriated may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in other positions established for use by the Board.

Pursuant to Section 12A, article 21.28, Insurance Code, the salaries and expenses of the liquidator and his employees are included in the above line item totals.

Such sums as are received as provided by article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of state employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts redeposited to the travel expense appropriations are hereby reappropriated.

None of the moneys appropriated above to the State Board of Insurance may be expended for travel expense of employees of the Examination Division unless and until the State Board of Insurance has complied with the following requirements:

a. Has stationed such traveling employees at points within the state which will require only the smallest number of days of travel at the state's expense in the conduct of their official duties.

b. In the event that an employee's headquarters of work and place of residence are at different points, no per diem shall be allowed at either point regardless of duties performed. If the temporary post of duty is neither the employee's headquarters nor his place of residence, such employee may return to his headquarters or to his place of residence daily or on the weekend providing that the actual expense involved, including per diem, mileage or public transportation in returning to headquarters or place of residence daily or on weekends, shall never exceed the per diem allowance the employee would have received had he remained at this post of duty.

c. Has filed with the Comptroller on or before September 1, 1975, a statement giving the designated headquarters, place of residence, and reason for stationing each employee at the place designated as headquarters by the Board. The reason for stationing must clearly show that the stationing requirement specified in paragraphs a. and b. above have been complied with. Such requirements must also be complied with when designated headquarters are changed from one point to another.

d. Has sent to each insurance company examined an itemized bill covering the costs of examination of such company.

The above restrictions on the expenditure of appropriated funds for travel purposes shall not be construed as to prohibit the State Board of Insurance from changing an employee's headquarters from one place to another whenever in the Board's judgment such change would result in more effective enforcement of the state's insurance laws or additional savings in travel expenditures.

The travel expense paid to examiners participating in out-of-state examinations may be paid at the rate of per diem recommended by the National Association of Insurance Commissioners. Such per diem shall commence at the time of departure from the employee's designated headquarters.

There is hereby appropriated out of the Insurance Board Operating Fund the sum of $200,000, or as much thereof as may be necessary, for the biennium beginning September 1, 1977. These funds are to be used to purchase computer equipment from the Comptroller of Public Accounts. Funds from resale of current computer equipment shall be applied to the purchase of this equipment and shall reduce the amount necessary to be expended from the $200,000 by a like amount.

There is hereby appropriated out of the Insurance Board Operating Fund the sum of $136,000 for the biennium beginning September 1, 1977. These funds are to be used for the purpose of reprinting the Texas General Basis Schedule.

TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Implementation of the Intergovernmental Cooperation Act		
1. Executive Director	$ 32,400	$ 33,500
2. Director of Research	27,400	28,300
3. Other Administration	499,774	511,583
GRAND TOTAL, TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS	$ 559,574	$ 573,383
Method of Financing:		
General Revenue	$ 279,787	$ 286,692
Other Funds	279,787	286,691
Total, Method of Financing	$ 559,574	$ 573,383

SCHEDULE OF CLASSIFIED POSITIONS (UL), TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Group 21
0519 Planner IV

Group 20
0518 Planner III

Group 19
0517 Planner II

Group 17
0516 Planner I

Group 15
1504 Administrative Technician IV

Group 13
1503 Administrative Technician III

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II
1516 Research Assistant I

Group 9
0138 Administrative Secretary

Group 8
1501 Administrative Technician I

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0106 Clerk Typist II

Group 2
0011 Messenger

BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
Licensing and Enforcement		
1. Administration:		
a. Executive Director	$ 21,400	$ 22,100
b. Assistant Director	17,200	17,800
c. Other Administration	140,594	143,371
d. Contingent Upon the Enactment of Senate Bill No. 428	6,913	7,014
2. Investigation Division	236,215	241,878
a. Contingent Upon the Enactment of Senate Bill No. 428	136,783	137,797
3. License Division	89,515	92,101
a. Contingent Upon the Enactment of Senate Bill No. 428	32,602	34,785
4. Interagency Contract with Department of Public Safety for License Records Check:		
a. Contingent Upon the Enactment of Senate Bill No. 428	28,829	29,748
GRAND TOTAL, BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES	$ 710,051	$ 726,594

The contingent items above in the appropriations to the Board of Private Investigators and Private Security Agencies may only be utilized by the agency if Senate Bill No. 428 is passed by the Sixty-fifth Legislature and becomes law.

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES

0051 Clerk I, UL
0053 Clerk II, UL
0055 Clerk III, UL
0065 Clerical Supervisor III
0106 Clerk Typist II, UL
0133 Secretary II
0135 Secretary III, 2
1002 Accounting Clerk II
1003 Accounting Clerk III
1503 Administrative Technician III
1552 Administrator of Technical Programs I
6080 Agent Investigator, 10
6081 Sergeant, Intelligence, 4
6082 Captain, Intelligence

COMMISSION ON JAIL STANDARDS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of Federal Funds:		
Commission on Jail Standards		
1. Administration:		
a. Per Diem of Board Members	$ 6,570	$ 6,570
b. Executive Director	25,800	26,700
c. Other Administration	62,283	63,172
Total, Administration	$ 94,653	$ 96,442
2. Field Operations	$ 120,239	$ 122,739
3. Professional and Contract Services	42,000	42,000
GRAND TOTAL, COMMISSION ON JAIL STANDARDS	$ 256,892	$ 261,181

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION ON JAIL STANDARDS

0133 Secretary II
0135 Secretary III
0516 Planner I
1164 Chief Accountant I
3425 Supervising Inspector, 3

DEPARTMENT OF LABOR AND STANDARDS

Out of the General Revenue Fund:		
1. Administration:		
a. Commissioner	$ 28,700	$ 29,700
b. Assistant Commissioner	21,500	22,200
c. Administrative Assistant	18,800	19,400
d. Other Administration	184,934	190,216
e. Regional Operations	216,149	221,689
2. Labor	246,546	253,155
3. Boiler	443,241	391,599
4. Mobile Home	558,338	572,974
5. Private Employment Agencies	76,805	78,975
a. Texas Private Employment Agency Regulatory Board	3,924	3,924
6. Labor Agencies	76,805	78,975
7. Boxing and Wrestling	78,477	80,596
8. Auctioneer	59,856	61,371
9. Safety and Health	7,245	7,430
GRAND TOTAL, DEPARTMENT OF LABOR AND STANDARDS	$ 2,021,320	$ 2,012,204

DEPARTMENT OF LABOR AND STANDARDS
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF LABOR AND STANDARDS, (UL)

Group 19
1555 Administrator of Technical Programs II

Group 18
2158 Engineer II
3470 Nuclear Power Plant Inspector

Group 17
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
3430 Regional Manager
3533 Attorney III

Group 16
1163 Accountant III
3425 Supervising Inspector
3471 Pressure Vessel Plant Inspector

Group 15
3532 Attorney II

Group 14
2124 Engineering Technician IV
3453 Inspector III, Labor and Standards
3463 Investigator III, Labor and Standards

Group 13
1162 Accountant II
1503 Administrative Technician III

Group 12
3452 Inspector II, Labor and Standards
3462 Investigator II, Labor and Standards

Group 11
1161 Accountant I

Group 10
3451 Inspector I, Labor and Standards
3461 Investigator I, Labor and Standards

Group 9
0137 Legal Secretary
0138 Administrative Secretary

Group 8
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
2121 Engineering Technician I

Group 7
0135 Secretary III

Group 6
0203 Key Entry Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0131 Secretary I
0201 Key Entry Operator I
1001 Accounting Clerk I

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Department of Labor and Standards any Federal funds received by the Department either directly or as an agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made.

Any such Federal funds may be expended to employ personnel in those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

The expenditure of funds appropriated for rental of additional office space in item 3 above are contingent upon the certification by the State Board of Control to the Comptroller of Public Accounts that no state-owned office space is available.

It is the intent of the Legislature that three Investigators provided above shall be stationed and shall have enforcement responsibilities in the area of the state adjacent to the Texas-Mexico border.

Reimbursements for travel expenses are hereby reappropriated to the Texas Department of Labor and Standards in accordance with Senate Bill No. 305 and House Bill No. 760, Acts of the Sixty-fifth Legislature.

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Executive Administration:		
a. Commissioner	$ 43,700	$ 45,200
b. Chief Clerk	36,100	37,300
c. Other Executive Administration	436,243	413,000
Total, Executive Administration	$ 516,043	$ 495,500
2. Central Administration:		
a. Personnel	$ 85,339	$ 88,586
b. Data Processing	359,750	370,227
c. Office Management	179,611	183,672
d. Records	248,101	253,284
Total, Central Administration	$ 872,801	$ 895,769
3. Energy Resources:		
a. Resource Accounting	$ 770,731	$ 789,848
b. General Accounting	202,755	207,694
c. Production, Exploration and Development	380,171	390,512

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Total, Energy Resources	$ 1,353,657	$ 1,388,054
4. Land Resources:		
a. Surveying	$ 402,842	$ 408,575
b. Leasing	423,986	437,191
Total, Land Resources	$ 826,828	$ 845,766
5. Veterans' Land Program:		
a. Applications and New Contracts	$ 858,540	$ 888,392
b. Administration	168,907	174,575
c. Contract Services	179,580	184,864
Total, Veterans' Land Program	$ 1,207,027	$ 1,247,831
6. Planning Program	$ 1,419,077	$ 1,444,265 & U.B.
GRAND TOTAL, GENERAL LAND OFFICE AND VETERANS' LAND BOARD	$ 6,195,433	$ 6,317,185

From revenues received during the biennium beginning September 1, 1977, and any balances on hand at the beginning of the fiscal year, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	$ 4,951,903	$ 5,073,655
General Land Office Special Fee Fund No. 52	275,000	275,000
Land Office Fee Fund No. 65	150,000	150,000
Land Office Permit Fee Fund No. 80	100,000	100,000
Coastal Public Lands Fee Fund No. 452	20,000	20,000
Federal Grant, Coastal Zone Management, Estimated to be	698,530	698,530
Total	$ 6,195,433	$ 6,317,185

Appropriations from the General Revenue Fund include the following: $115,000 for a survey to determine the disputed boundaries of Matagorda Island and $125,000 for the purpose of establishing the legal boundaries of the Canadian River pursuant to House Concurrent Resolution No. 33, Acts of the Sixty-fourth Legislature, 1975. The Comptroller of Public Accounts shall set aside these sums for the named purposes. In the event the actual costs are less than those specified the remainder may be applied to the program or activity from which the funds were expended.

Unless specifically restricted, the Commissioner of the General Land Office is hereby authorized to transfer such amounts as may be necessary from one sub-item to another sub-item within program appropriation items numbered (2.) Central Administration, (3.) Energy Resources, (4.) Land Resources, and (5.) Veteran's Land Program. None of the funds appropriated above for one program item may be transferred to another program item, and no transfers may be made into a line-itemed exempt salaried position.

Funds appropriated above may be used to maintain and operate two airplanes.

None of the funds appropriated to the General Land Office and Veterans' Land Board may be expended for maintenance, operation or storage of more than four motor vehicles.

For other than administrative purposes hereinabove appropriated, there are hereby appropriated to the General Land Office, including the Veterans' Land Board, from the Veterans' Land Fund as created by Article III, Section 49B of the Constitution, as amended, all amounts necessary to carry out the purposes of this Constitutional provision and Legislative Acts pursuant thereto.

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than those contained in Chapter 497, Acts of the Fifty-fourth Legislature, 1955, and any amendments thereto, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the Fifty-first Legislature, 1949.

As a charge for services rendered, the Land Commissioner shall designate the amounts to be transferred from residue accumulating as surplus in the Veterans' Land Group Insurance Account No. 957, and the Comptroller shall transfer such amounts to the General Land Office Special Fee Fund No. 52, and it shall become part of such fund and be available for regular appropriation.

It is the Legislative intent that any program for the mapping of lands of this State by the General Land Office shall include the use of information and map resource material available through other agencies of this State and of the Federal Government to the greatest practical extent in order to avoid duplication.

It is Legislative intent that out of the funds appropriated above to the General Land Office a survey shall be made of Matagorda Island.

Citizen members of the School Land Board may be paid per diem at a rate not to exceed One Hundred Dollars ($100) and actual expenses from funds appropriated above in the Land Resources Program.

Citizen members of the Veterans' Land Board may be paid per diem at a rate not to exceed One Hundred Dollars ($100) and actual expenses from funds appropriated above in the Veterans' Land Program.

Contingent upon the adoption of a Constitutional Amendment authorized by Senate Joint Resolution No. 13, Acts of the Sixty-fifth Legislature, 1977, there is hereby appropriated the additional sum of $250,000 each fiscal year to line item 5.a. above, "Applications and New Contracts". The method of financing for this appropriation shall be one-half from the General Revenue Fund and one-half from Fund No. 52.

Schedule of Exempt Positions

	1978	1979
Executive Secretary, Veterans' Land Board	$ 28,300	$ 29,300
Program Managers, 4 NTE	28,300	29,300
Division Directors, 6	26,500	27,400
Legal Counselor, NTE	26,500	27,400

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL),
GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Group 21
1570 Staff Development Specialist III
1898 Research and Information Specialist
2164 Engineer V
2364 Geologist V
3501 Legal Examiner

Group 20
0264 Systems Analyst III
1166 Chief Accountant III
1553 Staff Services Officer II
1989 Chief Revenue and Economic Analyst
2162 Engineer IV
2362 Geologist IV

Group 19
1165 Chief Accountant II
1551 Staff Services Officer I
1988 Revenue Analyst
2160 Engineer III
2360 Geologist III

Group 18
0234 ADP Supervisor IV
1084 Supervising Auditor I
1645 Assistant Executive Secretary, Veterans' Land Board
2158 Engineer II
2358 Geologist II
3537 Legal Clerk IV

Group 17
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2356 Geologist I
3533 Attorney III
4371 Administrative Assistant

Group 16
0241 ADP Programmer II
0260 Systems Analyst I
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant
1893 Information Specialist II
1985 Economist I
2096 Chief, Minerals Section
2125 Engineering Technician V
2155 Engineering Assistant III
3623 Appraiser Supervisor
7549 Biologist III, Conservation

Group 15
1504 Administrative Technician IV
1731 Personnel Officer I
2002 Draftsman III
2153 Engineering Assistant II
2353 Geologist Assistant II
3532 Attorney II

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1089 Auditor II
2124 Engineering Technician IV
2351 Geologist Assistant I
3531 Attorney I

Group 13
1162 Accountant II
1712 Personnel Assistant II
1941 Purchaser I
3622 Appraiser II

Group 12
1088 Auditor I
1191 Receiver, General Land Office
1515 Office Services Supervisor III
1805 Land Inventory and Classification Analyst
2001 Draftsman II
2123 Engineering Technician III
3621 Appraiser I
3624 Veterans' Consultant

Group 11
0213 Key Entry Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1236 Production Analyst
1502 Administrative Technician II
1516 Research Assistant I

Group 10
0361 Photographer I
0384 Laminator Supervisor
1940 Purchasing Clerk
7413 Translator, Spanish

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II

Group 8
0205 Key Entry Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0326 Bookbinder
0382 Laminator Operator

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Entry Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5
0127 Stenographer II
0133 Secretary II

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Entry Operator I
1001 Accounting Clerk I

Group 2
0051 Clerk I
8001 Janitor

BOARD OF LANDSCAPE ARCHITECTS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Landscape Architects Fund:		
Administration, Licensing and Enforcement		
Personal Services--		
1. Per Diem of Board Members, 6 at $25	$ 3,600	$ 3,600
2. Executive Secretary	15,800	16,300
3. Other Administration	37,496	35,280
GRAND TOTAL, BOARD OF LANDSCAPE ARCHITECTS	$ 56,896	$ 55,180

The amounts specified above are appropriated from revenues during the fiscal years beginning September 1, 1977 and September 1, 1978, and from any balances on hand at the beginning of each of said fiscal years in the Landscape Architects Fund (No. 69).

COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS
AND EDUCATION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Commission on Law Enforcement Officer Standards and Education		
1. Administration:		
a. Director	$ 24,500	$ 25,300
b. Other Administration	282,143	292,714
2. Training	447,184	457,512
3. Field Services	357,109	365,997
4. Career Education	64,883	66,508
5. Police Management Consultation	325,792	426,831
GRAND TOTAL, COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION	$ 1,501,611	$ 1,634,862
Method of Financing:		
Law Enforcement Officer Standards Fund	$ 686,805	$ 1,401,862
Criminal Justice Planning Funds	686,806	
Criminal Justice Grants, estimated	128,000	233,000
Total, Method of Financing	$ 1,501,611	$ 1,634,862

Funds specified above in the Method of Financing from Criminal Justice Planning Funds are appropriated from the unexpended balances of such funds pursuant to Section 10, Chapter 935, Acts 1971, Sixty-second Legislature (Article 1083, V.A.C.S.). Criminal Justice Grant Funds received in excess of the amounts shown for fiscal 1978 shall reduce the appropriations made from Criminal Justice Planning Funds in like amounts.

SCHEDULE OF CLASSIFIED POSITIONS (UL),
COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION

0053 Clerk II
0135 Secretary III
0203 Key Entry Operator II
0252 Programmer Analyst II
1002 Accounting Clerk II
1514 Office Services Supervisor II
1555 Administrator, Technical Programs II
7010 Consultant, Instructional Services

LIBRARY AND HISTORICAL COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Per Diem of Commissioners	$ 720	$ 720
b. Director-Librarian	30,700	31,700
c. Assistant State Librarian	26,000	26,900
d. Other Administrative Services	528,172	547,386
2. State Archives:		
Program Operation	359,223	365,274
3. Blind & Physically Handicapped:		
Program Operation	610,780	619,336
4. Statewide Library Development:		
Program Operation	4,650,786	4,655,211
5. Information Services	359,123	357,977
6. Records Management	374,445	385,528
7. Utilities	36,100	36,100
8. For allocation to the Texas County Records Inventory Project for costs connected with the survey of local records in all 254 counties of Texas	50,000	50,000
GRAND TOTAL, LIBRARY AND HISTORICAL COMMISSION	$ 7,026,049	$ 7,076,132
Method of Financing:		
General Revenue	$ 4,769,370	$ 4,819,453
Federal Public Library Fund No. 118, estimated to be	2,181,679	2,181,679
Foundation Grant	75,000	75,000
Total, Method of Financing	$ 7,026,049	$ 7,076,132

None of the funds appropriated hereinabove to the Library and Historical Commission shall be expended to rent, lease or purchase a computer or any additional electronic data processing equipment without the advice of the Systems Division of the Auditor's Office.

Pursuant to Articles 5435, 5436, and 5438, Revised Civil Statutes (Acts 1909, p. 122; Acts, Second Called Session, 1919, p. 152; and Acts 1909, p. 122, respectively), the Library and Historical Commission is authorized to accept donations of historical or archival materials relating to the history of Texas, sometimes referred to as Texana, or of the Southwest, and gifts of money are hereby appropriated to the Library and Historical Commission for such purposes; and such gifts as herein mentioned shall not be construed as being gifts for any other purpose except as may be specified by any donor or donors.

It is the intent of the Legislature that the Library and Historical Commission request the Systems Division of the State Auditor's Office to evaluate the Commission's computer operations with regard to its effectiveness in serving the needs of the Division for the Blind and Physically Handicapped and for the amount of computer time/services which might be made available to other state agencies by interagency contract.

SCHEDULE OF CLASSIFIED POSITIONS (UL),
LIBRARY AND HISTORICAL COMMISSION

Group 20
1553 Staff Services Officer II
1557 Director of Programs

Group 19
0274 Director of ADP I

Group 18
0262 Systems Analyst II

Group 17
1552 Administrator of Technical Programs I
7439 Director, Technical Services
7440 Director, Reference Services

Group 16
0241 ADP Programmer II

Group 15
1504 Administrative Technician IV
7403 Librarian III

Group 14
0240 ADP Programmer I
1892 Information Specialist I
9094 Building Manager

Group 13
1162 Accountant II

Group 12
7402 Librarian II
7411 Archivist

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
1502 Administrative Technician II

Group 10
0384 Laminator Supervisor
7401 Librarian I

Group 9
0065 Clerical Supervisor III
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8
0205 Key Entry Operator III
0308 Duplicating Machine Operator II
1501 Administrative Technician I

LIBRARY AND HISTORICAL COMMISSION
(Continued)

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Records Control Clerk II
0382 Laminator Operator

Group 6
0055 Clerk III
0061 Clerical Supervisor I
0203 Key Entry Operator II

Group 5
0133 Secretary II
0161 Teletype Operator
0306 Duplicating Machine Operator I
8010 Building Custodian

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0201 Key Entry Operator I

Group 3
0103 Clerk Typist I
8045 Watchman II

Group 2
0051 Clerk I
8031 Groundskeeper I

BOARD OF MEDICAL EXAMINERS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Medical Registration Fund:		
Administration, Licensing and Enforcement		
1. Secretary-Treasurer	$ 31,300	$ 32,400
2. Other Administration	358,838	403,922
3. Contingency Item	197,600	198,359
GRAND TOTAL, BOARD OF MEDICAL EXAMINERS	$ 587,738	$ 634,681

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF MEDICAL EXAMINERS

0055 Clerk III, NTE 2
0135 Secretary III, 1
1162 Accountant II, 1
1501 Administrative Technician I, 1
1503 Administrative Technician III, 1
1551 Staff Services Officer I, 1
1555 Administrator of Technical Programs II, 1
4191 Investigator Medical Practices I, UL
4194 Investigator Dental - Medical Practice, 6

BOARD OF MEDICAL EXAMINERS
(Continued)

Subject to limitations set forth in the provisions appearing at the end of this article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendments thereto. All balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

Funds appropriated above in Item No. 3 are contingent upon passage of House Bill No. 1048, Sixty-fifth Legislature, 1977.

TEXAS MOTOR VEHICLE COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Motor Vehicle Commission Fund:		
Administration, Licensing and Enforcement		
1. Per Diem of Commission Members	$ 1,800	$ 1,800
2. Executive Director	30,200	31,200
3. Other Administration	101,766	105,412
GRAND TOTAL, TEXAS MOTOR VEHICLE COMMISSION	$ 133,766	$ 138,412

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Motor Vehicle Commission Fund (No. 20).

FLEET ADMIRAL CHESTER W. NIMITZ
MEMORIAL NAVAL MUSEUM COMMISSION

Out of the General Revenue Fund:

The Admiral Nimitz Center

Personal Services--

1. Director (with supplement of $10,000 from private sources, if available)	$ 18,800	$ 19,400
2. Salaries of Classified Positions	47,994	49,626
3. Seasonal and Part-time Help	4,784	4,784
4. Professional Fees and Services	2,500	2,500
Total, Personal Services	$ 74,078	$ 76,310
5. Travel	2,000	2,000
6. Maintenance and Operation (excluding travel, personal services and capital outlay)	11,000	13,000

FLEET ADMIRAL CHESTER W. NIMITZ
MEMORIAL NAVAL MUSEUM COMMISSION
(Continued)

7.	Capital Outlay	8,585	8,200
8.	Construction or Restoration and Stabilization of Historic Structures	50,000	U.B.
	GRAND TOTAL, FLEET ADMIRAL CHESTER W. NIMITZ MEMORIAL NAVAL MUSEUM COMMISSION	$ 145,663	$ 99,510

SCHEDULE OF CLASSIFIED POSITIONS, FLEET ADMIRAL CHESTER W. NIMITZ MEMORIAL NAVAL MUSEUM COMMISSION

Group 8
1003 Accounting Clerk III
9042 Maintenance Mechanic II

Group 6
1513 Office Services Supervisor I

Group 4
0106 Clerk Typist II

Group 3
8032 Groundskeeper II

Group 2
8001 Janitor

Any private funds or federal matching fund grants without matching fund restrictions given or donated to the Commission are hereby authorized and appropriated to this Commission for the purposes specified by the donor.

In the event that the salary supplement exceeds the $10,000 figure set out above, the Comptroller is directed to withhold an amount from the State's salary equal to the excess over $10,000.

Funds appropriated hereinabove to the Fleet Admiral Chester W. Nimitz Memorial Naval Museum Commission shall be used to manage its present properties or facilities and shall not be used to purchase or facilitate the purchase of any additional buildings or land, nor may they be utilized to operate, maintain, repair or renovate any buildings, land or facilities acquired, by any means, after August 31, 1977, unless acquisition proceedings were begun prior to the end of fiscal year 1977.

It is the intent of the Legislature that a nominal fee be charged for museum admission. Funds from this fee are hereby appropriated and shall be used only for maintenance and operation of the museum.

BOARD OF VOCATIONAL NURSE EXAMINERS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Vocational Nurse Examiners Fund No. 266:		
Administration, Licensing and and Enforcement		
1. Board Members' Per Diem	$ 5,540	$ 5,540
2. Office Manager and Executive Secretary	18,200	18,800
3. Program Administration	304,890	314,680
GRAND TOTAL, BOARD OF VOCATIONAL NURSE EXAMINERS	$ 328,630	$ 339,020

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF VOCATIONAL NURSE EXAMINERS

0055 Clerk III
0128 Stenographer III
0133 Secretary II
0203 Key Entry Operator II, 2
0244 ADP Record Control Clerk I
1161 Accountant I
1514 Office Services Supervisor II
1515 Office Services Supervisor III
4467 Associate Director of Vocational Nurse Training, 2
4468 Director of Vocational Nurse Training

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Vocational Nurse Examiners Fund (No. 266).

BOARD OF LICENSURE FOR NURSING HOME ADMINISTRATORS

Administration, Licensing and Enforcement		
1. Board Members' Per Diem	$ 3,500	$ 3,500
2. Executive Secretary	19,000	19,000
3. Program Administration	62,784	63,756
GRAND TOTAL, BOARD OF LICENSURE FOR NURSING HOME ADMINISTRATORS	$ 85,284	$ 86,256
Method of Financing:		
Nursing Home Administrators Fund	$ 72,284	$ 73,256
Other Funds	13,000	13,000
Total, Method of Financing	$ 85,284	$ 86,256

The amounts specified above are appropriated from revenues received each year beginning on the effective date of this Act, and from any balances on hand at the beginning of each year in the Board of Nursing Home Administrators Fund.

BOARD OF LICENSURE FOR NURSING HOME ADMINISTRATORS
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF LICENSURE FOR NURSING HOME ADMINISTRATORS

0135 Secretary III
1003 Accounting Clerk III

TEXAS OPTOMETRY BOARD

	For the Years Ending August 31, 1978	August 31, 1979
Out of the Optometry Fund No. 34:		
Administration, Investigation and Enforcement		
1. Board Members' Per Diem, 6 at $25	$ 6,000	$ 6,000
2. Executive Secretary	15,560	16,560
3. Program Administration	51,000	51,000
GRAND TOTAL, TEXAS OPTOMETRY BOARD	$ 72,560	$ 73,560

The amounts specified above are appropriated from revenue received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Optometry Fund (No. 34).

Notwithstanding any other provisions of this Act, the Optometry Board is hereby authorized to expend funds appropriated herein for legal services as authorized by Article 4552-2.08, Vernon's Revised Civil Statutes of Texas; provided, however, that none of the above funds shall be expended for the purpose of hiring any attorney that is currently employed by another State agency.

BOARD OF PARDONS AND PAROLES

Out of the General Revenue Fund:		
1. Administration:		
a. Board Members, 3 at $32,500 (1978) and $33,600 (1979)	$ 97,500	$ 100,800
b. Commissioners, 6 at $29,800 (1978) and $30,800 (1979)	178,800	184,800
c. Salaries of Interstate Compact Administrators Association Members	2,400	2,400
d. Administrative Services	1,144,939	1,105,703
2. Executive Clemency	104,111	107,525
3. Parole Selection	1,000,046	1,027,996
4. Parole Supervision	4,668,423	5,370,577
5. For Renovation of William T. Moore State Office Building in Huntsville, Texas	50,000	U.B.
GRAND TOTAL, BOARD OF PARDONS AND PAROLES	$ 7,246,219	$ 7,899,801

SCHEDULE OF CLASSIFIED POSITIONS (UL), BOARD OF PARDONS AND PAROLES

Group 21
5181 Director, Division of Parole Supervision

Group 20
1553 Staff Services Officer II

Group 19
0274 Director of ADP I
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
3605 Legal Counselor

Group 18
0251 Programmer Analyst I
1750 Personnel Director I

Group 17
0516 Planner I
1164 Chief Accountant I
3533 Attorney III
5153 Parole Supervisor

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1893 Information Specialist II
5150 Parole Analyst

Group 15
1504 Administrative Technician IV
1763 Training Officer
5152 Parole Officer II

Group 14
0240 ADP Programmer I
1765 Training Specialist

Group 13
1162 Accountant II
1712 Personnel Assistant II
5151 Parole Officer I

Group 12
2010 Illustrator II
5212 Caseworker II

Group 11
0213 Key Entry Supervisor II
0225 ADP Equipment Operator III
1161 Accountant I

Group 10
1940 Purchasing Clerk

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 ADP Equipment Operator II
1514 Office Services Supervisor II

Group 8
0205 Key Entry Operator III
1003 Accounting Clerk III
1703 Personnel Clerk III

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0203 Key Entry Operator II
1002 Accounting Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0201 Key Entry Operator I
1902 Stock Clerk II

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I

Out of Item No. 1c, Salaries of Interstate Compact Administrators Association Members, the Board of Pardons and Paroles is authorized to pay in addition to regular salaries, the Compact Administrator $1,200 annually and the two Deputy Compact Administrators $600 each annually.

It is legislative intent that board members should visit the Department of Corrections at least one day per month in order to conduct hearings and interview inmates.

It is the intent of the legislature that a ratio of 50 active parolees to one Field Parole Officer be maintained with funds appropriated above for Parole Supervision. None of the funds appropriated for that purpose shall be expended for any other purpose.

From the appropriations made above in Item No. 3, Parole Selection, the Board of Pardons and Paroles may obtain psychological and psychiatric services not to exceed $20,000 annually.

The Board of Pardons and Paroles is hereby authorized to purchase two (2) passenger automobiles from appropriations made above.

PARKS AND WILDLIFE DEPARTMENT

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1.	Administration:		
	a. Per Diem of Commissioners (at $100 per day NTE $5,000 per member)	$ 30,000	$ 30,000
	b. Executive Director	36,600	37,800
	c. Administration and Support Services	6,366,705	6,582,308
2.	Enforcement	10,095,173	10,449,336
3.	Wildlife:		
	a. Research and Management	2,657,427	2,663,105
	b. Endangered Species	111,204	118,359
4.	Fisheries Administration:		
	a. Staff Administration	62,472	64,308
5.	Coastal Fisheries:		
	a. Research and Management	1,159,231	1,188,724
	b. Seafood Marketing	55,174	56,948
6.	Inland Fisheries:		
	a. Research and Development	2,348,373	2,424,474
	b. Noxious Vegetation Control	239,827	246,151
7.	Resource Protection	319,122	326,991
8.	Parks Administration	58,568	60,436
9.	Comprehensive Planning	353,433	364,097
10.	Park Location and Development:		
	a. Location and Development Planning	1,029,060	1,059,082
	b. Land Acquisition and Park Development	10,841,417	10,875,159 & U.B.
11.	Park Operation, Maintenance and Major Repairs:		
	a. Park System Administration	485,031	502,320
	b. Park Operations and Maintenance	8,677,222	9,659,224
	c. Major Park Repairs	700,000	700,000
12.	Local Assistance and Recreation Support:		
	a. Local Park Planning Assistance	44,038	45,447
	b. Grants-in-Aid, estimated	7,568,805	7,570,919
	c. Boat Ramps	309,187	310,047
	d. Coastal Beach Services	321,567	338,369
13.	Clearance and Maintenance of Boat Roads at Caddo Lake	10,000	U.B.
14.	Operation and Maintenance of Marine Fisheries Laboratory at Port Aransas or other similar facility	150,000	150,000
15.	Operation of Salt House in Grand Saline, Texas	8,500	8,500
16.	For allocation to the Lyndon B. Johnson School of Public Affairs of The University of Texas at Austin out of Texas Parks Fund No. 31 for the costs connected with the Natural Area Survey Project	130,000	130,000
	GRAND TOTAL, PARKS AND WILDLIFE DEPARTMENT	$ 54,168,136	$ 55,962,104

Method of Financing:

General Revenue Fund	$ 9,255,518	$ 11,662,500
Special Game and Fish Fund No. 9	15,987,858	15,853,255
Texas Parks Fund No. 31	12,692,233	13,408,971
Special Boat Fund No. 59	4,597,947	4,748,614
State Parks Fund No. 64	3,434,580	2,788,764
Federal Land and Water Conservation Fund No. 223, estimated	8,200,000	7,500,000
Total, Method of Financing	$ 54,168,136	$ 55,962,104

Pursuant to Senate Bill No. 350, Thirty-eighth Legislature, Regular Session, 1923, codified as Article 4054, Vernon's Civil Statutes, there is hereby appropriated cut of the Special Game and Fish Fund the amount necessary to pay refunds on sand, shell and gravel, estimated to be	$ 500,000	$ 500,000

From appropriations above the Department is authorized the following exempt positions to be paid at annual rates not to exceed the amounts shown below:

Division Directors, 3	$ 28,300	$ 29,200
Division Directors, 4	27,700	28,600

SCHEDULE OF CLASSIFIED POSITIONS (UL),
PARKS AND WILDLIFE DEPARTMENT

Group 21
0275 Director of ADP II
0519 Planner IV
1554 Chief of Staff Services
1558 Special Project Director
1898 Research and Information Specialist
5510 Regional Director
7518 Major Game Warden (car, uniforms, weapons, boat and trailer)

Group 20
0252 Programmer Analyst II
0518 Planner III
1166 Chief Accountant III
1553 Staff Services Officer II
1557 Director of Programs
2162 Engineer IV

Group 19
0274 Director of ADP I
0517 Planner II
1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
1751 Personnel Director II
2160 Engineer III
2260 Architect III
2460 Landscape Architect III

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0262 Systems Analyst II
1750 Personnel Director I
2158 Engineer II
2258 Architect II
2458 Landscape Architect II
7517 Captain Game Warden (car, uniforms, weapons, boat and trailer)
7550 Field Manager for Fish and Wildlife
7805 Operations and Maintenance Supervisor
7832 State Park Coordinator

Group 17
0516 Planner I
1087 Supervising Accounts Examiner
1164 Chief Acccuntant I
1552 Administrator of Technical Programs I
1768 Director of Training
2156 Engineer I
2256 Architect I
2356 Geologist I
2456 Landscape Architect I
4371 Administrative Assistant
7546 Chief of Aircraft Operations

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1550 Staff Services Assistant
1893 Information Specialist II
1942 Purchaser II
2125 Engineering Technician V
2155 Engineering Assistant III
3623 Appraiser Supervisor
7516 Lieutenant Game Warden (car, uniforms, weapons, boat and trailer)
7549 Biologist III, Conservation
7555 Regional Information and Education Officer
7724 Marketing Specialist III
7826 Park Superintendent IV (pick-up truck and uniforms)
9050 Chief Air Conditioning Mechanic

Group 15
1504 Administrative Technician IV
1813 Statistician III
1895 Museum Curator
2002 Draftsman III
2153 Engineering Assistant II
2253 Architect Assistant II
2453 Landscape Architect Assistant II
2663 Chemist III
7545 Airplane Pilot (Conservation)
7825 Park Superintendent III (pick-up truck and uniforms)
7830 Interpretation Planner

Group 14
0232 ADP Supervisor II
0240 ADP Programmer I
0365 Photographer III
1875T Exhibit Technician III
1892 Information Specialist I

2124 Engineering Technician IV
2251 Architect Assistant I
2451 Landscape Architect Assistant I
7515 Sergeant Game Warden (car, uniforms, weapons, boat and trailer)
7543 Biologist II, Conservation
7723 Marketing Specialist II
7823 Park Superintendent II (pick-up truck and uniforms)
9094 Building Manager
9723 Communications Superintendent II

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
1941 Purchaser I
2662 Chemist II
7528 Fish Hatchery Superintendent
9101 Marine Maintenance Supervisor
9234 Master and Pilot

Group 12
0231 ADP Supervisor I
0363 Photographer II
1812 Statistician II
1874T Exhibit Technician II
1891 Journalist II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
7402 Librarian II
7512 Game Warden II (car, uniforms, weapons, boat and trailer)
7523 Wildlife Exhibit Supervisor
7542 Biologist I
7722 Marketing Specialist I
9722 Communications Superintendent I

Group 11
0067 Clerical Supervisor IV
0213 Key Entry Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I
2661 Chemist I
7502 Fish and Wildlife Technician III
7821 Park Superintendent I (pick-up truck and uniforms)
9044 Maintenance Mechanic IV
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10
0361 Photographer I
1873T Exhibit Technician I
1890 Journalist I
2122 Engineering Technician II
7401 Librarian I
7511 Game Warden I (car, uniforms, weapons, boat and trailer)
8051 Security Officer II
9051 Maintenance Foreman I
9232 Pilot
9418 Motor Vehicle Mechanic III

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I
2009 Illustrator I
7501 Fish and Wildlife Technician II
7818 Park Ranger III
9711 Radio Mechanic

Group 8
0205 Key Entry Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
2000 Draftsman I
2120 Engineering Aide IV
8050 Security Officer I
9417 Motor Vehicle Mechanic II

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
7500 Fish and Wildlife Technician I
7817 Park Ranger II
9403 Truck Driver III

Group 6
0055 Clerk III
0203 Key Entry Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
2119 Engineering Aide III
9041 Maintenance Mechanic I

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
7540 Biology Field Worker
7816 Park Ranger I
8010 Building Custodian
8033 Groundskeeper III

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Entry Operator I
0351 Darkroom Technician
2118 Engineering Aide II

Group 3
0103 Clerk Typist I
8009 Assistant Building Custodian
8032 Groundskeeper II
8045 Watchman II
8116 Cook II
9001 Helper, Maintenance and Construction

Group 2
0051 Clerk I
8001 Janitor
8005 Maid
8031 Groundskeeper I
8044 Watchman I
8102 Food Service Worker I
9003 Laborer

Any federal grants, allocations or aids for the conservation and improvement of game, fish and wildlife, or for improving, developing and planning public parks, or for any other program or activity under the statutory authority of the Parks and Wildlife Department, may be accepted and disbursed through the State Treasury by said Department for the purposes for which they were granted and are hereby appropriated for such purposes; provided, however, except in the instance of Criminal Justice funds, P.L. 94-265 Fishery Conservation and Management Act of 1976 Funds, and P.L. 89-298 Rivers and Harbors Act Funds, that expenditure of any such federal grants, allocations, or aids shall not exceed the amounts shown in the schedule of appropriations hereinabove, or for purposes and programs not authorized by said schedule of appropriations.

Funds appropriated above may be expended to employ personnel in other classified position titles listed in Article V of this Act subject to the prior approval of the State Classification Officer or in such other positions established and approved by the State Classification Officer for use by this department.

Funds appropriated above are provided for park purposes and projects for which state and/or local funds are appropriated, and the Parks and Wildlife Department is authorized to accept from the federal government any funds that may be allocated to the Department under the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) and the National Historic Preservation Act of 1966 (Public Law 89-665), for planning, acquisition and development of the projects and programs authorized by law; and any federal allocations for outdoor recreation under provisions of said Act. The Parks and Wildlife Department is authorized to use any of the state funds hereinabove appropriated to it for maintenance, repairs, equipment, development, improvement and administration and other contingencies to match any federal funds in the event said matching is required to secure said federal funds.

The amounts specified hereinabove from special funds are appropriated from revenues received during the biennium beginning September 1, 1977, and from any balances on hand at the beginning of each fiscal year.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law

enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

Any appropriation or reappropriation made in this Act to the Parks and Wildlife Department for Park Construction and Improvement Projects shall include labor and all necessary costs involved in the development of the specified state parks. It is provided, however, that the Parks and Wildlife Department shall submit reports at the close of each fiscal year to the Governor and the Legislative Budget Board showing the progress and costs involved in the expenditure of such appropriation items. Any unexpended balances remaining in such appropriation items at August 31, 1978, are hereby reappropriated for the same purposes for the year beginning September 1, 1978.

Within 90 days after the close of each fiscal year covered by this Act, the Parks and Wildlife Department shall file a report with the Comptroller, the Governor, and the Legislative Budget Board identifying each passenger automobile operated by the Department and its normal location, its date of acquisition and the mileage accumulated on it during the preceding fiscal year.

There are hereby appropriated all proceeds and receipts deposited in the Texas Parks Development Fund and in the Texas Park Development Fund and in the Texas Park Development Bonds Interest and Sinking Fund pursuant to and for the purposes as set out by the provisions of Section 49-e of Article III of the Texas Constitution and of Vernon's Civil Statutes, article 6070h (House Bill No. 212, Acts, 1967, Sixtieth Legislature, Regular Session), as amended by Acts, 1969, Sixty-first Legislature, Regular Session, Senate Bill No. 519.

It is provided that funds herein appropriated for enforcement may be expended for the salaries for the training and development of game wardens at rates established by the Parks and Wildlife Department.

It is expressly provided that the Parks and Wildlife Department pay hazardous duty pay to commissioned park rangers and commissioned game wardens and aircraft pilots up to and including the grade of captain. The amounts to be paid to each individual position shall be based on the length of service in law enforcement within the Department at the rate of Four Dollars ($4) per month for each year of service up to and including twenty-five years of service.

In addition to the appropriations otherwise provided in this Act, all receipts from the sale of timber authorized by Vernon's Annotated Civil Statutes, article 6077q, at Mission Tejas State Park shall be deposited in the State Treasury to the credit of the Mission San Francisco de los Tejas State Park Building Fund and are hereby appropriated for repairs, building or construction facilities in this park, including recreational and other appropriate purposes.

Any funds appropriated herein which are used for the acquisition, restoration, and maintenance of historical structures and sites are to be expended for the restoration, and maintenance of the following historical sites: Leaton, McKavett, Lancaster, Griffin, Richardson, Fort Stockton, and Sabine Pass Battle Site. The Parks and Wildlife Department is further authorized to acquire additional forts in addition to the forts named above which qualify as historical sites to be located on the Gulf Coast of Texas.

In addition to the funds appropriated hereinabove, there are hereby appropriated and the Parks and Wildlife Department is authorized to expend, out of State Parks Fund No. 64, the amounts necessary for the establishment and operation of concessions in state parks, including classified salaries, seasonal and part-time help, consumable supplies and materials, current and recurring operating expenses, equipment and other capital outlay.

None of the funds appropriated above may be expended for classified or exempt positions which have as their primary purpose the rendering of legal services.

None of the funds appropriated to, or otherwise available to, the Parks and Wildlife Department shall be expended, directly or indirectly, in compensation or reimbursement to any person as a fee or commission for their services in connection with the acquisition of real property by said Department, for its own use or for the benefit of others.

The Parks and Wildlife Department is hereby authorized to transfer any funds appropriated herein for programs including personal services, travel, consumable supplies and materials, current operating expenses, and capital outlay into a special fund in the State Treasury to be known as the "Parks and Wildlife Department Operating Fund," which fund shall be used only for the purposes for which appropriations are made hereinabove. Provided, however, that each special fund shall be used for the purposes as now described by law and nothing shall be done to jeopardize or divert the Special Funds or any portion thereof including Federal Aid.

Any money deposited into the State Treasury by the Parks and Wildlife Department, either by mistake of fact or by mistake of law, shall be refunded by warrant issued against the fund in the State Treasury into which such money was deposited, and so much for said refunds as is necessary is hereby appropriated.

Any unexpended balances as of August 31, 1977, in Item 3c for Wildlife Land Acquisition, Item 4b for Fisheries Facilities Maintenance and Major Repairs, Item 6c for Inland Fisheries Land Acquisition and Development, Item 10b for Parks Land Acquisition, Development and Construction, Item 11b for Major Park Repairs, Item 12b for Boat Ramps, and Item 16 for Park Acquisition and Development in Senate Bill No. 52, Acts of the Sixty-fourth Legislature, Regular Session, 1975, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1977.

The Parks and Wildlife Department is hereby authorized to establish a "Revolving Petty Cash Fund," not to exceed Twenty-five Hundred Dollars ($2,500) out of existing funds. This fund shall be used only for the purpose of making refunds of cash receipts, subject to the approval of the State Auditor, and shall be maintained at a local bank. With the prior approval of the Commission, the Executive Director may designate a bonded employee to sign checks drawn on this account. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of those funds in which the refunded receipts were originally deposited.

From amounts appropriated above the Parks and Wildlife Department is hereby authorized expenditure, not to exceed $5,000 for the biennium beginning September 1, 1977, for the purchase of evidence and/or information and surveillance deemed necessary by the Department for enforcement of game and fish laws.

From funds appropriated above the Parks and Wildlife Department is hereby authorized the payment of hourly wages, provided a schedule of hourly wage rates by work classification is filed with the Comptroller of Public Accounts and the Classification Division of the State Auditor's Office.

Any unexpended balances as of August 31, 1977, in Items 13A, 13B and 24B for Wildlife Improvements, Item 12B for Park Improvements, and Item 23 for planning, acquisition and development of state parks and historical sites in House Bill No. 139, Acts of the Sixty-third Legislature, Regular Session, 1973, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1977.

There is hereby appropriated Federal Matching Funds pursuant to the provisions of the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) for Local Assistance Grants only pursuant to provisions of 6081r, R.C.S., such payments to be made from the current year appropriation regardless of the Federal Contract approval date.

The Parks and Wildlife Department is hereby authorized to operate, or have operated, a cafeteria in its state headquarters office building in McKinney Falls State Park.

From amounts appropriated above for Wildlife Management and Wildlife Land Acquisition, the Parks and Wildlife Department is authorized to expend funds in accordance with Article 879a-6, P.C., for research and management for the protection of white-winged dove and for the acquisition of white-winged dove habitat.

The Parks and Wildlife Department is authorized to accept and expend grants and donations of $500,000 or more from the Moody Foundation and/or the Lone Star Drama Association and enter into any contracts or agreements necessary for construction of an amphitheater in the Galveston Island State Park. The Department may match such grants and donations. In case the final construction costs exceed the total amount of all Funds authorized, the Moody Foundation and/or the Lone Star Drama Association shall guarantee the excess construction cost of the project.

It is the intent of the Legislature that revenues derived from license fees that by law are allocated to seafood marketing shall be dedicated to that purpose.

From funds appropriated above to the Research and Management activity under the Coastal Fisheries program $15,000 shall be allocated for each year of the biennium to pay the State's contribution to the Gulf States Marine Fisheries Commission.

The funds appropriated for the Seafood Marketing activity of the Coastal Fisheries program shall be expended through interagency contract with Texas A&M University.

It is legislative intent that $150,000 of the appropriations above in Item 10b, "Land Acquisition and Park Development," be allocated for park development projects at Lockhart State Park.

The following sums are appropriated from Fund 31 in the amount of $500,000 for fiscal 1978 and $1,000,000 in fiscal year 1979 to be used for acquisition of scientific areas pursuant to Article 81.501 of the Parks and Wildlife Code.

Notwithstanding other conditions, limitations, restrictions or authorizations contained in this Act, the funds appropriated above in Item 10b., Land Acquisition and Park Development, are made contingent upon the following: 1) that the Commission act within 30 days after the beginning of each fiscal year to accept or reject pending offers of donations of land for park purposes pursuant to Parks and Wildlife Code, Section 13.008, V.T.C.A., and 2) the Comptroller of Public Accounts shall not issue warrants for expenditures from Item 10b. prior to the expiration of the 30-day period set forth above and shall not issue warrants for expenditures from Item 10b. subsequent to this period unless notified in writing by the Commission that the contingency has been satisfied.

Any funds transferred to the Parks and Wildlife Department from balances available to the Coastal and Marine Council in the Liberty Ship Artificial Reef account shall be expended only for purposes authorized in and contemplated by Senate Bill No. 432 and Senate Bill No. 624 of the Sixty-fifth Legislature, provided however, excess funds may be used at the discretion of the Commission for boat ramp construction. The Comptroller shall transfer such funds only on authorization of the Coastal and Marine Council. There is also hereby appropriated any revenues generated by Senate Bill No. 624, Acts of the Sixty-fifth Legislature to be used for collection of redfish data and enforcement activities as provided in said Act.

In order to comply with the requirements of PL 94-265 (The Fishery Conservation and Management Act of 1976), the Parks and Wildlife Department is authorized to accept and use grants, allocations, or aids from the federal government, and such funds are appropriated in addition to the amounts specified above, but limited to the purposes for which they are intended or made.

It is the intent of the Legislature that the Department shall not limit the travel of game wardens.

STRUCTURAL PEST CONTROL BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Structural Pest Control Fund:		
Administration, Licensing and Regulation		
1. Executive Director	$ 29,000	$ 30,000
2. Administration and Licensing	68,440	65,382
3. Investigation and Enforcement	148,402	151,580
GRAND TOTAL, STRUCTURAL PEST CONTROL BOARD	$ 245,842	$ 246,962

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of the fiscal year of said biennium in the Structural Pest Control Fund.

STRUCTURAL PEST CONTROL BOARD
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, STRUCTURAL PEST CONTROL BOARD

0135 Secretary III
0138 Administrative Secretary
7620 Agriculture Inspector I, UL
7621 Agriculture Inspector II, 3
7622 Agriculture Inspector III, 2

BOARD OF PHYSICAL THERAPY EXAMINERS

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
	Out of the General Revenue Fund:		
	Administration, Examination, Licensing and Enforcement		
1.	Per Diem for Board Members	$ 2,160	$ 2,160
2.	Executive Director	12,000	12,000
3.	Secretary	6,995	7,352
4.	Program Administration	33,148	28,026
	GRAND TOTAL, BOARD OF PHYSICAL THERAPY EXAMINERS	$ 54,303	$ 49,538

TEXAS ADULT PROBATION COMMISSION

Out of the General Revenue Fund:		
Contingent upon final passage of Senate Bill No. 39, Acts of the Sixty-fifth Legislature, Regular Session, 1977, and its becoming law, there is hereby appropriated the following amounts for implementing and carrying out the provisions of said Act	$ 761,000	$ 19,000,000

BOARD OF EXAMINERS OF PSYCHOLOGISTS

	Out of the Psychologists Licensing Fund No. 024:		
	Examination, Licensing and Enforcement		
1.	Per Diem of Board Members	$ 3,000	$ 3,000
2.	Executive Secretary	15,800	16,300
3.	Program Administration	55,620	55,823
	GRAND TOTAL, BOARD OF EXAMINERS OF PSYCHOLOGISTS	$ 74,420	$ 75,123

BOARD OF EXAMINERS OF PSYCHOLOGISTS
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF EXAMINERS OF PSYCHOLOGISTS

0135 Secretary III
1003 Accounting Clerk III

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Psychologists Licensing Fund (No. 024).

None of the funds appropriated above shall be expended for a telephone answering service.

None of the funds appropriated above shall be expended unless an employee of the Board is on duty at all times during the normal working hours.

RAILROAD COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Commissioners, 3 at $43,700 (1978) and $45,200 (1979)	$ 131,100	$ 135,600
b. Decision Making	149,969	160,917
c. Staff Services	552,541	577,663
d. Audit and Permit Services	249,921	257,168
e. Records Retention	220,177	217,569
f. Reproduction Services	123,904	121,375
g. Mail Services	87,683	81,326
Total, Administration	$ 1,515,295	$ 1,551,618
2. Automatic Data Processing:		
a. Program Management	$ 38,764	$ 38,442
b. Operations	855,925	831,136
c. Systems Development	336,831	327,266
Total, Automatic Data Processing	$ 1,231,520	$ 1,196,844
3. Oil and Gas Regulation:		
a. Program Management	$ 163,301	$ 177,321
b. Rule Making and Interpretation	317,254	334,942
c. Production Allocation	440,913	479,633
d. Regulatory Enforcement	3,983,666	3,976,998
e. Mapping and Graphics	99,802	106,798
f. Logistical Support	110,619	117,584
g. Well Plugging	165,731	176,216
Total, Oil and Gas Regulation	$ 5,281,286	$ 5,369,492
4. Transportation Regulation:		
a. Program Management	$ 152,773	$ 159,229
b. Vehicle Registration	209,989	215,123
c. Licensing	164,140	169,235
d. Rate Making	179,724	183,782
e. Auditing, Complaints and Safety Inspection	526,571	538,430

RAILROAD COMMISSION
(Continued)

Total, Transportation Regulation	$ 1,233,197	$ 1,265,799
5. Regulation of Natural Gas Utilities:		
a. Program Management	$ 124,119	$ 116,655
b. Hearings and Legal Analysis	661,038	745,128
c. Auditing	235,930	294,272
d. Safety and Engineering Analysis	354,091	394,498
e. Statistics and Economic Analysis	118,169	109,916
Total, Regulation of Natural Gas Utilities	$ 1,493,347	$ 1,660,469
6. Liquefied Petroleum Gas Code Enforcement:		
a. Program Management	$ 36,211	$ 37,566
b. Qualifications	58,963	60,879
c. Approval	64,611	66,578
d. Inspection and Enforcement	273,900	275,336
e. Safety Training and Education	51,859	52,912
Total, Liquefied Petroleum Gas Code Enforcement	$ 485,544	$ 493,271
7. Regulation of Surface Mining and Reclamation:		
a. Program Management	$ 103,283	$ 109,222
b. Applications, Hearings and Permits	85,300	87,799
c. Mining and Reclamation Enforcement	261,647	265,878
Total, Regulation of Surface Mining and Reclamation	$ 450,230	$ 462,899
8. Texas Petroleum Research Committee	$ 170,000	$ 170,000
9. For purchase of an aircraft including operating costs, maintenance, salaries and other recurring expenses	$ 440,000	$ 75,000 & U.B.
10. For Codification of Commission Records to be Used in the Automatic Data Processing System	300,000	U.B.
11. For moving expenses and rental of temporary office space during renovation of the E. O. Thompson Building	942,100	U.B.
GRAND TOTAL, RAILROAD COMMISSION	$ 13,542,519	$ 12,245,392
Method of Financing:		
a. General Revenue	$ 2,556,412	$ 2,500,000
b. Railroad Commission Operating Fund No. 155	10,986,107	9,745,392
Total, Method of Financing	$ 13,542,519	$ 12,245,392

RAILROAD COMMISSION
(Continued)

Schedule of Exempt Positions, Railroad Commission

	1978	1979
Special Legal Counsel	$ 33,100	$ 34,200
Chief Engineer	33,700	34,800
Director, Transportation	30,200	31,200
Director, Surface Mining and Reclamation	30,200	31,200
Director, Gas Utilities	30,200	31,200
Director, Field Operations	30,200	31,200
Director, Engineering Research and Inspection	30,200	31,200
Chief Legal Counsel, Oil and Gas	30,200	31,200
Director, Technical Hearings	30,200	31,200
Assistant Director, Transportation	28,300	29,300
Senior Legal Examiner, 5	28,300	29,300
Senior Staff Engineer, 4	28,300	29,300
Senior Staff Geologist, 2	28,300	29,300
Research Assistant	25,200	26,100
Director of Information Services	24,800	25,600

The exempt titles listed above, unless otherwise indicated shall be limited to one position each and shall be paid at annual rates not to exceed the amounts indicated.

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION

Group 21
0275 Director of ADP II
1554 Chief of Staff Services
2164 Engineer V
2364 Geologist V
3501 Legal Examiner
6600 Assistant Rate Director, Railroad Commission
6639 Director, Production and Proration
6645 Director, Liquefied Petroleum Gas Division

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
1553 Staff Services Officer II
2162 Engineer IV
2362 Geologist IV

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
1551 Staff Services Officer I
1751 Personnel Director II
1817 Director, Reports and Statistics
2160 Engineer III
2360 Geologist III
6603 Transportation Analyst III

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0262 Systems Analyst II
1084 Supervising Auditor I
1549 Director of Records Service
1986 Economist II
2158 Engineer II

2358 Geologist II
6638 Assistant Director, Production and Proration
7732 Agronomist III

Group 17
1053 Hearings Examiner II
1816 Assistant Director, Reports and Statistics
2156 Engineer I
2356 Geologist I
4371 Administrative Assistant
6602 Transportation Analyst II

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
1090 Auditor III
1893 Information Specialist II
2125 Engineering Technician V
6605 Supervisor, Motor Carrier Permits and License

Group 15
1504 Administrative Technician IV
1813 Statistician III
2002 Draftsman III
7731 Agronomist II

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1054 Hearings Examiner I
1089 Auditor II
2124 Engineering Technician IV

Group 13
1082 Accounts Examiner II
1503 Administrative Technician III
1162 Accountant II

Group 12
0142 Hearings Reporter II
0316 Reproduction Equipment Supervisor I
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
1891 Journalist II
2001 Draftsman II
2123 Engineering Technician III
6601 Transportation Analyst I
6675 Secretary, Railroad Commission
7402 Librarian II
7730 Agronomist I

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10
0141 Hearings Reporter I

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8
0205 Key Entry Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Entry Operator II
1702 Personnel Clerk II

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
9402 Truck Driver II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Entry Operator I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I
8001 Janitor

The Railroad Commission may transfer from one sub-item to another within the program items oil and gas regulation, transportation regulation, regulation of natural gas utilities, liquefied petroleum gas code enforcement, and regulation of surface mining and reclamation and may transfer between all sub-items in the program item administration except that no transfers may be made into item 1a. No transfer may be made between the program items.

The Railroad Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

RAILROAD COMMISSION
(Continued)

In the event that the regulation of natural gas utilities is transferred from the Railroad Commission to another agency, no expenditures shall be made from Item 5, Regulation of Natural Gas Utilities. The source of funding for this item is two-fifths General Revenue and three-fifths Fund No. 155 for each fiscal year.

The Railroad Commission shall expend funds collected and deposited in the Land Reclamation Fund for the purposes set out in Article 5920-10, V.A.T.S., as amended. All funds shall be expended through program item "Regulation of Surface Mining and Reclamation".

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
For part-time salaries and wages, consumable supplies and materials, current and recurring operating expenses	$ 500	$ 500

REAL ESTATE COMMISSION

Out of the Real Estate License Fund:

Administration, Licensing, and Regulation of Real Estate Agents

1.	Administration Division:		
	a. Per Diem of Commissioners	$ 12,000	$ 12,000
	b. Administrator	32,000	33,000
	c. Assistant Administrator	25,200	26,100
	d. Other Administration Division	53,368	53,563
	e. Office Rent	74,000	69,000
	Total, Administration Division	$ 196,568	$ 193,663
2.	Staff Services	223,239	206,923
3.	Application Processing and Licensing Division	251,600	227,898
4.	Education and Examination	94,828	97,816
5.	Enforcement	502,996	517,919
	GRAND TOTAL, REAL ESTATE COMMISSION	$ 1,269,231	$ 1,244,219

Schedule of Exempt Positions, Real Estate Commission

	1978	1979
Administrator	$ 32,000	$ 33,000
Assistant Administrator	25,200	26,100
Legal Counsel	23,300	24,100

Funds derived from the provisions of Senate Bill No. 338, Acts of the Sixty-second Legislature, Regular Session, 1971, in support of the Real Estate Research Center at Texas A&M University, are hereby appropriated to said Center for the purposes stipulated therein.

SCHEDULE OF CLASSIFIED POSITIONS, REAL ESTATE COMMISSION

Group 19
1551 Staff Services Officer I

Group 17
1552 Administrator of Technical Programs I, 4
1164 Chief Accountant I
3533 Attorney III, 3

Group 15
1504 Administrative Technician IV, 3
3532 Attorney II
6746 Field Representative II, 9

Group 13
1162 Accountant II
1503 Administrative Technician III
6745 Field Representative I, UL

Group 12
0142 Hearings Reporter II
1515 Office Services Supervisor III

Group 11
0225 ADP Equipment Operator III
1711 Personnel Assistant I

Group 10
1940 Purchasing Clerk

Group 9
0137 Legal Secretary

Group 7
0063 Clerical Supervisor II, 4
0135 Secretary III, UL
0221 ADP Equipment Operator I

Group 6
0055 Clerk III
0203 Key Entry Operator II
1002 Accounting Clerk II

Group 5
0127 Stenographer II, 3
0133 Secretary II, 4

Group 4
0053 Clerk II, UL
0106 Clerk Typist II, UL
0201 Key Entry Operator I

Group 2
0051 Clerk I, UI

DEPARTMENT OF PUBLIC SAFETY

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Support Services:		
a. Director	$ 43,700	$ 45,200
b. Assistant Director	34,300	35,500
c. General Counsel	29,000	30,000
d. Chief of Administration	29,000	30,000
e. Other Administrative	264,690	270,759
f. Personnel and Staff Services	5,001,552	5,255,028
g. Driver and Vehicle Records	4,859,687	4,961,087
h. Identification and Criminal Records	2,020,534	2,082,626
i. Inspection and Planning	356,880	365,533
j. Data Processing	1,782,089	1,809,943
k. Communications Center	978,705	994,084
l. Accounting and Budget Control	505,771	521,233
m. Departmental	5,640,765	5,653,090
Total, Support Services	$ 21,546,673	$ 22,054,083
2. Traffic Law Enforcement:		
a. Administrative	$ 3,152,077	$ 3,199,440
b. Highway Patrol	24,582,533	25,314,834
c. License and Weight	2,736,406	2,813,001
d. Driver License	8,767,874	9,064,008
e. Motor Vehicle Inspection	2,062,502	2,124,087
f. Safety Education	666,084	683,662
g. Laboratories	1,208,687	1,239,057
h. Communications	2,620,937	2,704,092
Total, Traffic Law Enforcement	$ 45,797,100	$ 47,142,181
3. Criminal Law Enforcement:		
a. Administrative and Crime Analysis	$ 509,019	$ 521,570
b. Criminal Intelligence	1,360,886	1,396,806
c. Narcotics	3,432,853	3,535,077
d. Texas Rangers	2,060,582	2,116,548
e. Motor Vehicle Theft	495,856	508,904
Total, Criminal Law Enforcement	$ 7,859,196	$ 8,078,905
4. Aircraft	$ 876,787	$ 887,415
5. Disaster Emergency Services	435,191	447,784
6. For Construction, Purchase of Land, Repairs and Renovation of Department of Public Safety Buildings	2,500,000	2,700,000 & U.B.
7. Federal Grant-Financed Programs, estimated to be	4,500,000	4,500,000
GRAND TOTAL, DEPARTMENT OF PUBLIC SAFETY	$ 83,514,947	$ 85,810,368
Method of Financing:		
General Revenue	$ 31,986,937	$ 34,082,358

From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Operator's and Chauffeur's License Fund in the sum of	14,100,000	14,100,000
From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund in the sum of	4,000,000	4,000,000
There is hereby appropriated to the Department of Public Safety for policing the State Highway System, from the State Highway Fund, the sum of	26,178,010	26,178,010
From the Department of Public Safety Building Fund No. 81	2,500,000	2,700,000
From Turnpike Refunds, estimated to be	250,000	250,000
Federal Funds and Refunds, estimated to be	4,500,000	4,500,000
Total, Method of Financing	$ 83,514,947	$ 85,810,368

Positions exempt from the Position Classification Plan shall be paid at annual rates not to exceed those listed below:

	1978	1979
Chief, Criminal Law Enforcement	$ 29,000	$ 30,000
Chief, Traffic Law Enforcement	29,000	30,000

Funds appropriated above may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements. The law enforcement personnel listed below and including Regional Commanders shall receive longevity pay as provided in this Act.

		1978	1979
6066	Senior Captain, Texas Rangers	$ 23,196	$ 23,952
6060	Assistant Supervisor, Rangers	21,000	21,720
6065	Captain, Texas Rangers	19,668	20,340
6062	Sergeant, Texas Rangers	16,692	17,244
6061	Texas Ranger	15,624	16,140

6017	Captain, Public Safety (plus uniforms, cleaning and meal allowance)	19,668	20,340
6013	Lieutenant, Public Safety (plus uniforms, cleaning and meal allowance)	16,692	17,244
6009	Sergeant, Public Safety (plus uniforms, cleaning and meal allowance)	15,624	16,140
6005	Patrolman I, Public Safety (Trooper I) (After completion of Probationary Service) (plus uniforms, cleaning and meal allowance)	13,248	13,692
6006	Patrolman II, Public Safety (Trooper II) (plus uniforms, cleaning and meal allowance)	14,148	14,628
6084	Supervisor, Intelligence Section	23,196	23,952
6083	Assistant Supervisor, Intelligence Section	21,000	21,720
6082	Captain, Intelligence	19,668	20,340
6081	Sergeant, Intelligence	16,692	17,244
6080	Agent Investigator	15,624	16,140
6076	Supervisor, Narcotics Section	23,196	23,952
6075	Assistant Supervisor, Narcotics Section	21,000	21,720
6073	Captain, Narcotics	19,668	20,340
6072	Sergeant, Narcotics	16,692	17,244
6071	Narcotics Agent	15,624	16,140
6049	Senior Pilot Investigator, Department of Public Safety	20,340	21,000
6048	Pilot Investigator	16,140	16,692
6026T	Supervisor, Motor Vehicle Theft	23,196	23,952
6024	Captain, Motor Vehicle Theft	19,668	20,340
6022	Sergeant, Motor Vehicle Theft	16,692	17,244
6020	Motor Vehicle Investigator	15,624	16,140
8049	Mansion Security Officer	12,816	13,248

Exclusive of personnel in training, the commissioned officers of the following services shall not exceed the strength indicated as follows:

	1978	1979
Motor Vehicle Theft	22	22
Intelligence	50	50
Narcotics	124	124
Texas Rangers	94	94
Pilot Investigators	16	16
Highway Patrol	1,494	1,494
License and Weight	156	156
Driver License	397	397
Motor Vehicle Inspection	118	118
Safety	36	36

It is provided that funds herein appropriated may be expended for the salaries of Patrolman Trainees and newly commissioned Patrolman I's serving their period of Probationary Service at rates established by the Department of Public Safety.

Unless specifically restricted, the Department of Public Safety is hereby authorized to transfer such amounts as may be necessary from one sub-item to another sub-item within program appropriation items numbered (1.) Support Services, (2.) Traffic Law Enforcement, and (3.) Criminal Law Enforcement. None of the funds appropriated above for one program item may be transferred to another program item, and no transfers may be made into a line-item exempt salaried position.

From the appropriations made herein the Department of Public Safety may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.

The Department of Public Safety may acquire the necessary real property by gift or purchase to expand or relocate communications facilities.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The Department of Public Safety is authorized to own and operate six (6) airplanes and seven (7) helicopters only. It is the intent of the Legislature that helicopters shall not be used for speed enforcement.

From the amounts appropriated out of the Operator's and Chauffeur's License Fund for the support and maintenance of the Department of Public Safety, an amount not to exceed Three Hundred Thousand Dollars ($300,000) for each year of the biennium beginning September 1, 1977, is hereby designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

It is expressly provided that the Department of Public Safety pay longevity to commissioned law enforcement personnel of the Department including the grade of Major. The amounts to be paid to each individual position shall be based on the length of service in law enforcement within the Department at the rate of Four Dollars ($4.00) per month for each year of service in law enforcement within the Department up to and including twenty-five (25) years of service in such Department. This longevity pay shall be paid in addition to all other moneys paid for services rendered in the Department.

Funds derived from the sale of passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

It is legislative intent that a sufficient number of patrolmen or mansion security officer positions provided herein be utilized to provide one law enforcement officer on duty at all times at the State Capitol and Capitol area to maintain law and order.

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Texas Department of Public Safety any Federal funds received by the Department either directly or as agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made or for any purpose for which the funds they replace were appropriated, and funds otherwise appropriated to the Department may be used in carrying out the Department's duties.

It is the intent of the Legislature, out of the funds appropriated hereinabove for the operations of the Narcotics Section, that the Narcotics Section intensify its law enforcement activities concerned with the use of narcotics and other drugs by students in and around college and high school campuses.

The Department of Public Safety shall furnish storage and maintenance and other services for the Governor's airplane as requested by the Governor.

Funds accruing to the Department under the provisions of the Abandoned Motor Vehicle Act, Chapter 784, Acts of the Sixty-second Legislature, 1971, as amended (Article 6687-9, V.T.C.S.), are hereby appropriated to the Department to assist in the administration of the Act.

From funds appropriated above the Department of Public Safety is hereby authorized to pay a clothing allowance for members of the Texas Rangers, the Narcotics Section, the Intelligence Section, Motor Vehicle Theft Section, and Pilot Investigators at $500 per member per year.

The Texas Department of Public Safety may charge employees and students of the DPS Academy for tuition, lodging, and meals at such prices as may be set by the Department. Such funds as received are hereby appropriated to cover the expenses entailed in providing such students and employees their lodging, meals, incidental expenses, and to pay visiting instructors.

In the event Senate Bill No. 549, Sixty-fifth Legislature, Regular Session, 1977, should pass and become law, the Comptroller of Public Accounts is hereby directed to adjust the Method of Financing shown above by decreasing the amounts from General Revenue by $5,200,000 in 1978 and $5,400,000 in 1979 and increasing the amounts from the Operator's and Chauffeur's License Fund No. 099, accordingly.

SECRETARY OF STATE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Executive Administration		
(1) Secretary of State	$ 41,300	$ 42,700
(2) Assistant Secretary of State	32,000	33,100
(3) Other Executive Administration	138,592	147,135
Total, Executive Administration	$ 211,892	$ 222,935
b. Staff Services	$ 282,905	$ 291,446
c. Computer Services	716,430	727,352
Total, Administration	$ 999,335	$ 1,018,798
2. Elections Administration:		
a. Program Administration	$ 70,741	$ 72,844
b. Election Law Interpretations	104,315	106,681
c. Audits and Verifications	115,704	119,990
d. Training and Monitoring	126,951	131,980
Total, Elections Administration	$ 417,711	$ 431,495
3. Business and Commercial Filings and Information:		
a. Corporate Charter Approval	$ 403,367	$ 414,963
b. Uniform Commercial Code and Related Filing	234,902	241,423
Total, Business and Commercial Filings and Information	$ 638,269	$ 656,386
4. Public Record Retention and Distribution:		
a. Public Filing Processing and Maintenance	$ 112,449	$ 115,849
b. Public Disclosure Filings and Monitoring	81,747	83,850
Total, Public Record Retention and Distribution	$ 194,196	$ 199,699
5. Primary Election Financing	$ 3,000,000	$ U.B.
6. Administering the provisions of House Bill No. 285, Acts of the Sixty-fifth Legislature, Regular Session, 1977	4,500	
7. Texas Register Publications	317,267	333,124
8. Criminal Justice Project	83,283	85,705
9. Session Laws	60,000	U.B.
10. Constitutional Amendments	400,000	U.B.
GRAND TOTAL, SECRETARY OF STATE	$ 6,326,453	$ 2,948,142

SECRETARY OF STATE
(Continued)

Method of Financing:

General Revenue	$ 6,243,170	$ 2,862,437
CJC Grant, estimated to be	83,283	85,705
Total, Method of Financing	$ 6,326,453	$ 2,948,142

Schedule of Exempt Positions

	1978	1979
Secretary of State	$ 41,300	$ 42,700
Assistant Secretary of State	32,000	33,100
Chief of Staff Services	29,000	30,000

SCHEDULE OF CLASSIFIED POSITIONS (UL), SECRETARY OF STATE

Group 21
0275 Director of ADP II
1570 Staff Development Specialist III
3501 Legal Examiner
3607 General Counsel

Group 20
0243 ADP Programmer IV
1553 Staff Services Officer II

Group 19
1551 Staff Services Officer I
3538 Legal Clerk V
3605 Legal Counselor

Group 18
0242 ADP Programmer III
0251 Programmer Analyst I
3537 Legal Clerk IV
3618 Director, Charter Division

Group 17
1164 Chief Accountant I
3533 Attorney III
3536 Legal Clerk III
4371 Administrative Assistant

Group 16
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
0233 ADP Supervisor III
3613 Charter Examiner

Group 15
1504 Administrative Technician IV

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I

Group 13
1162 Accountant II
1503 Administrative Technician III

Group 12
1515 Office Services Supervisor III

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1502 Administrative Technician II

Group 9
0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I

Group 8
0205 Key Entry Operator III
0308 Duplicating Machine Operator II
1501 Administrative Technician I

Group 7
0135 Secretary III
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0203 Key Entry Operator II

Group 5
0127 Stenographer II
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I

It is the intent of the Legislature that funds appropriated above may be spent for computer operations only with the advice and assistance of the Systems Division of the State Auditor's Office.

The Secretary of State may transfer from one sub-item to another within the program items, 1) Administration, 2) Elections Administration, 3) Business and Commercial Filings, and 4) Public Record Retention and Distribution. No transfer may be made between program items.

Any funds appropriated above for "Constitutional Amendments" not utilized for the purpose of publishing proposed constitutional amendments and related expenses may be transferred to the item "Primary Election Financing" and may be used for that purpose.

All funds received by the Secretary of State from the sale of lists, publications, and copies of documents and other printed matter, except for the TEXAS REGISTER, are to be deposited in the Secretary of State Operating Expense Account. All funds deposited in this account are hereby appropriated to the Secretary of State and may be used for any purpose within the agency. This provision is a specific exception to the provision set forth in Section 61, Article V of this Act. Within 30 days after the close of each fiscal year covered by this Act, the Secretary of State shall file with the Governor's Budget and Planning Office and the Legislative Budget Board an annual report for the past fiscal year showing the following information for the above-mentioned materials and publications and the TEXAS REGISTER: 1) funds received from the sale of the materials and publications by source, and 2) disbursement of such funds by activity and, within an activity, by object of expense.

SECURITIES BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
Securities Registration and Regulation		
1. Executive Division:		
a. Per Diem of Board Members	$ 1,800	$ 1,800
b. Securities Commissioner	35,500	36,700
c. Deputy Securities Commissioner	28,300	29,300
d. Assistant Commissioner	26,900	27,800
e. Administration	172,218	167,365
2. Registration:		
a. Dealer Registration	86,636	97,710
b. Institutional Registration	70,842	73,582
c. Securities Registration	183,280	187,273
3. Enforcement	556,546	571,076
GRAND TOTAL, SECURITIES BOARD	$ 1,162,022	$ 1,192,606

SCHEDULE OF CLASSIFIED POSITIONS (UL), SECURITIES BOARD

Group 21
1136 Assistant Director, Registration Division
1138 Assistant Director, Enforcement Division

Group 20
1147 Supervising Examiner

Group 19
1142 Senior Examiner
1144 Supervising Analyst
1551 Staff Services Officer I

SECURITIES BOARD
(Continued)

Group 17
1140 Dealer Registration Director
1146 Senior Analyst
3776 Senior Investigator-Examiner

Group 15
1141 Securities Investigator
1145 Securities Analyst
1504 Administrative Technician IV

Group 13
1503 Administrative Technician III

Group 12
0231 ADP Supervisor I
1515 Office Services Supervisor III

Group 11
0067 Clerical Supervisor IV
1502 Administrative Technician II

Group 9
0138 Administrative Secretary

Group 8
1501 Administrative Technician I

Group 7
0135 Secretary III
0221 ADP Equipment Operator I

Group 6
0055 Clerk III
0128 Stenographer III
1002 Accounting Clerk II

Group 5
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I

Group 2
0051 Clerk I

Other Exempt Positions Include:

	1978	1979
Director, Securities Registration Division	$ 26,900	$ 27,800
Director, Enforcement Division	26,900	27,800
Director, Institutional Registration Division	24,800	25,600
Staff Legal Officer	24,800	25,600

SOIL AND WATER CONSERVATION BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Administration:		
a. Board Members' Per Diem	$ 9,000	$ 9,000
b. Executive Director	25,000	25,900
c. Other Administration	168,908	173,040
2. Field Services	419,269	425,303
3. Conservation Assistance	437,389	437,389
4. Watershed Planning, Sedimentation and Erosion Control	151,235	152,884
GRAND TOTAL, SOIL AND WATER CONSERVATION BOARD	$ 1,210,801	$ 1,223,516

SCHEDULE OF CLASSIFIED POSITIONS, SOIL AND WATER CONSERVATION BOARD

Group 20
2162 Engineer IV
7742 Assistant Executive Director, Soil Conservation Board

Group 19
2160 Engineer III
2560 Hydrologist III

Group 17
7741 Soil Conservationist, 10

Group 16
1550 Staff Services Assistant
1893 Information Specialist II

Group 12
1515 Office Services Supervisor III

Group 8
1501 Administrative Technician I

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II

Group 5
0133 Secretary II

Funds appropriated above in Item 3 (Conservation Assistance) for Soil and Water Conservation Districts may be expended when matched by equal amounts from sources other than state funds or earnings from state funds, not to exceed Five Thousand Dollars ($5,000) in any district per annum.

It is the intent of the Legislature in making the appropriations above to the State Soil and Water Conservation Board that said board shall seek from the federal government authority to guide activities of the Federal Soil Conservation Service and its personnel in their relations with local citizens in order that the interests of individual landowners shall be given consideration in all matters.

SOIL AND WATER CONSERVATION BOARD
(Continued)

Any unexpended balances in the reappropriation of funds and properties to the Soil Conservation Districts are hereby reappropriated for the biennium beginning September 1, 1977, for the purposes provided for under the Soil Conservation statutes.

SOUTHERN INTERSTATE NUCLEAR BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
For Texas' pro rata share of the operating budget for the Southern Interstate Nuclear Board purusant to Chapter 54, Acts of the Fifty-seventh Legislature, Regular Session, 1961	$ 17,000	$ 17,000

OFFICE OF STATE-FEDERAL RELATIONS

Out of the General Revenue Fund:		
1. Director	$ 33,400	$ 34,500
2. Associate Director	32,400	33,500
3. Energy Coordinator	30,500	31,500
4. Exempt Positions		
a. Coordinators (4 NTE $26,400 for 1978 - NTE $27,300 for 1979)	105,600	109,200
b. Energy Analysts (4 NTE $26,400 1978 - NTE $27,300 for 1979)	105,600	109,200
5. Other Administration	223,749	226,730
GRAND TOTAL, OFFICE OF STATE-FEDERAL RELATIONS	$ 531,249	$ 544,630

BOARD OF REGISTRATION FOR PUBLIC SURVEYORS

Out of the Registered Public Surveyors' Fund:		
Licensing and Regulation of Public Surveyors		
Personal Services--		
1. Per Diem, Board Members	$ 3,750	$ 3,750
2. Executive Secretary	15,800	16,300
3. Other Administration	30,932	29,216
GRAND TOTAL, BOARD OF REGISTRATION FOR PUBLIC SURVEYORS	$ 50,482	$ 49,266

BOARD OF REGISTRATION FOR PUBLIC SURVEYORS
(Continued)

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Registered Public Surveyors Fund (No. 75).

TOURIST DEVELOPMENT AGENCY

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Administration:		
a. Executive Director	$ 30,800	$ 31,800
b. Other Administration	62,705	64,093
2. Marketing and Development	696,325	704,673
GRAND TOTAL, TOURIST DEVELOPMENT AGENCY	$ 789,830	$ 800,566

SCHEDULE OF CLASSIFIED POSITIONS, TOURIST DEVELOPMENT AGENCY

Group 20
1557 Director of Programs

Group 19
1868 Chief of Community Relations
1869 Chief of Media Relations

Group 16
1893 Information Specialist II

Group 12
1515 Office Services Supervisor III

Group 9
0138 Administrative Secretary

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0126 Stenographer I

TREASURY DEPARTMENT

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1.	State Treasurer	$ 43,700	$ 45,200
2.	Administration and Support Services	217,132	223,905
3.	Accounting	288,705	300,390
4.	Depository	204,723	212,318
5.	Machine Acccunting (EDP)	266,732	273,185
6.	Warrant Processing	115,139	118,547
7.	Bond and Securities	187,785	196,106
8.	Stamp Tax	60,110	61,376
9.	Escheat Division	207,264	211,297
10.	Fiscal Agency	7,367,744	7,369,883
	GRAND TOTAL, TREASURY DEPARTMENT	$ 8,959,034	$ 9,012,207
	Method of Financing:		
	General Revenue Fund	$ 1,357,120	$ 1,394,311
	From current revenues and any balances on hand at the beginning of the fiscal year there is hereby appropriated as provided by statute for personal services, consumable supplies and materials, current and recurring operating expense and reimbursement of claims from each of the following funds:		
	County and Road District Highway Fund	7,322,068	7,322,884
	Fiscal Agency Fund No. 100, estimated	12,741	13,850
	Escheat Expense and Reimbursement Fund No. 152, estimated	123,516	127,030
	State Conservator Expense Fund No. 164, estimated	83,869	94,412
	State Conservator Trust Account No. 948, estimated	39,570	39,570
	Unclaimed Funds from Life Insurance Companies No. 959, estimated	20,150	20,150
	Total, Method of Financing	$ 8,959,034	$ 9,012,207

All sums received by the Treasury Department in refund of postage, insurance, and shipping costs used by the Department shall be deposited to the General Revenue Fund to the credit of the appropriation from which these expenses for said Department are paid, and are hereby reappropriated for that use.

Travel expense for the citizen member of the State Depository Board shall be reimbursed from the above appropriations.

Schedule of Exempt Positions, Treasury Department

	1978	1979

TREASURY DEPARTMENT
(Continued)

Chief Clerk	$ 36,100	$ 37,300
Administrative Assistant	29,000	30,000
Director of Accounting	29,000	30,000
Director of Bond Division	29,000	30,000
Director of Data Processing Division	29,000	30,000
Assistant Director of Data Processing	26,600	27,500
Bond and Securities Analyst	25,200	26,100
Accountant, Treasury Department	15,800	16,300
Assistant Attorney General	25,200	26,100

The exempt titles listed above unless otherwise specifically provided hereinabove shall be limited to one position each.

SCHEDULE OF CLASSIFIED POSITIONS, UL, TREASURY DEPARTMENT

Group 21
7041 Program Officer III

Group 20
1166 Chief Accountant III

Group 19
1165 Chief Accountant II

Group 18
0242 ADP Programmer III
0251 Programmer Analyst I
1223 Director, Depository Division, Treasury Department
1225 Director, Stamp Tax Division, Treasury Department
1227 Director of Warrant Division, Treasury Department
1750 Personnel Director I

Group 17
1164 Chief Accountant I

Group 16
0241 ADP Programmer II
1090 Auditor III
1163 Accountant III

Group 14
1089 Auditor II

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II

Group 11
0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I

Group 10
8051 Security Officer II

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III

TREASURY DEPARTMENT
(Continued)

Group 8
0205 Key Entry Operator III
1003 Accounting Clerk III
1501 Administrative Technician I

Group 7
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6
0055 Clerk III
0203 Key Entry Operator II
1002 Accounting Clerk II

Group 4
0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Entry Operator I
1001 Accounting Clerk I

Group 3
8045 Watchman II

Group 2
0011 Messenger
8044 Watchman I

PUBLIC UTILITIES COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Administration:		
a. Commissioners, 3 at $42,700 (1978), 3 at $44,200 (1979)	$ 128,100	$ 132,600
b. Commissioner's Offices	59,822	59,177
c. Staff Services	231,062	218,322
d. Consumer Affairs	65,456	63,899
e. Fiscal Services	43,228	41,429
Total, Administration	$ 527,668	$ 515,427
2. Evaluation of Rates and Services:		
a. Accounting and Finance	$ 408,048	$ 408,048
b. Engineering and Enforcement	356,090	356,090
c. Economic Research	615,523	615,523
Total, Evaluation of Rates and Services	$ 1,379,661	$ 1,379,661
3. Regulation of Rates and Services:		
a. Hearings	$ 879,812	$ 879,812
b. General Counsel	285,485	285,485

PUBLIC UTILITIES COMMISSION
(Continued)

Total, Regulation of Rates and Services	$ 1,165,297	$ 1,165,297
4. Contingency for Workload Increases	$ 782,769	$ U.B.
GRAND TOTAL, PUBLIC UTILITIES COMMISSION	$ 3,855,395	$ 3,060,385

Schedule of Exempt Positions, Public Utilities Commission

	1978	1979
Commissioners, 3	$ 42,700	$ 44,200
General Counsel	34,400	35,600
Director of Hearings	34,400	35,600
Director of Accounting	34,400	35,600
Director of Engineering	34,400	35,600
Director of Economic Research	34,400	35,600
Assistant Director, Hearings, 3	25,900	26,800
Assistant Director, Accounting, 3	25,900	26,800
Assistant Director, Engineering, 3	25,900	26,800
Assistant General Counsel, 3	25,900	26,800
Assistant Director, Economic Research	25,900	26,800

The exempt titles listed above, unless otherwise indicated shall be limited to one position each and shall be paid at annual rates not to exceed the amounts indicated.

SCHEDULE OF CLASSIFIED POSITIONS (UL),
PUBLIC UTILITIES COMMISSION

Group 21
1554 Chief of Staff Services
2164 Engineer V

Group 20
1166 Chief Accountant III
1987 Economist III
2162 Engineer IV

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
2160 Engineer III
3605 Legal Counselor

Group 18
1986 Economist II
2158 Engineer II

Group 17
1053 Hearings Examiner II
1164 Chief Accountant I
2156 Engineer I
3533 Attorney III
4371 Administrative Assistant

PUBLIC UTILITIES COMMISSION
(Continued)

Group 16
1090 Auditor III
1163 Accountant III
1893 Information Specialist II
1953 Purchasing and Supply Officer III
1985 Economist I
2155 Engineering Assistant III

Group 15
1731 Personnel Officer I
1813 Statistician III
2002 Draftsman III
3532 Attorney II

Group 14
1089 Auditor II
1983 Economist Assistant II
3531 Attorney I

Group 13
1162 Accountant II
1503 Administrative Technician III

Group 12
1088 Auditor I

Group 11
1502 Administrative Technician II

Group 10
1940 Purchasing Clerk

Group 9
0137 Legal Secretary
0138 Administrative Secretary

Group 8
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7
0135 Secretary III

Group 6
0055 Clerk III
1002 Accounting Clerk II
1702 Personnel Clerk II
1926 Property Inventory Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II

Group 2
0011 Messenger

PUBLIC UTILITIES COMMISSION
(Continued)

The Public Utility Commission of Texas is hereby authorized to transfer funds within the items of appropriation which comprise Administration, Evaluation of Rates and Services, and Regulation of Rates and Services. No funds may be transferred between Administration, Evaluation of rates and Services and Regulation of Rates and Services.

Pursuant to the provisions of Article 689a-4b, Vernon's Annotated Texas Civil Statutes, the appropriations to the Public Utilities Commission for "Contingency for Workload Increases" are made contingent upon a finding by the Governor of the fact that the Commission has submitted sufficient evidence to justify to the Governor that during fiscal 1978, the Commission's backlog of applications will increase unless the contingency appropriation is utilized.

Any unexpended balances left in the emergency appropriation made by Senate Bill No. 536 to the Public Utilities Commission as of August 31, 1977 are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1977.

VETERANS AFFAIRS COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Central Administration:		
a. Per Diem of Board Members	$ 1,625	$. 1,625
b. Executive Director	27,900	28,800
c. Salaries of Classified Positions	111,460	114,909
d. Other Central Administration Expenses	37,040	37,040
Total, Central Administration	$ 178,025	$ 182,374
2. Claims Representation and Counseling Services:		
a. Salaries of Classified Positions	$ 859,924	$ 889,501
b. Travel	42,000	42,000
c. Other Claims Representation and Counseling Services Expenses	27,080	27,080
Total, Claims Representation and Couseling Services	$ 929,004	$ 958,581
GRAND TOTAL, VETERANS AFFAIRS COMMISSION	$ 1,107,029	$ 1,140,955

The Executive Directcr of the Veterans Affairs Commission is hereby authorized to transfer funds appropriated hereinabove, such amounts as may be necessary from one item tc another item within program (1) Central Administration or program (2) Claims Representation and Counseling Services above. Transfer from one program to another program is specifically not authorized, nor may funds be transferred into items a or b of Central Administration.

VETERANS AFFAIRS COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (UL),
VETERANS AFFAIRS COMMISSION

Group 17
1552 Administrator of Technical Programs I
4371 Administrative Assistant
5116 Assistant Director, Veterans Affairs Commission

Group 16
5113 Supervising Veterans Service Officer

Group 14
5111 Veterans Service Officer

Group 11
0310 Reproduction Equipment Operator II
1502 Administrative Technician II

Group 9
0138 Administrative Secretary

Group 7
0135 Secretary III

Group 6
0055 Clerk III

Group 5
0127 Stenographer II
0133 Secretary II.

Group 4
0053 Clerk II
0126 Stenographer I

Group 2
0051 Clerk I

BOARD OF VETERINARY MEDICAL EXAMINERS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the Veterinary Fund:		
Administration, Licensing and Enforcement		
1. Per Diem of Board Members, 6	$ 6,600	$ 6,600
2. Executive Secretary	22,200	23,000
3. Other Administration	88,717	92,393
GRAND TOTAL, BOARD OF VETERINARY MEDICAL EXAMINERS	$ 117,517	$ 121,993

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balance on hand at the beginning of the biennium in the Veterinary Fund (No. 35).

BOARD OF VETERINARY MEDICAL EXAMINERS
(Continued)

Contingent upon the passage of House Bill No. 1897, Sixty-fifth Legislature, Regular Session, there is hereby additionally appropriated to Item No. 3, Other Administration, above, from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balance on hand at the beginning of the biennium in the Veterinary Fund (No. 35) the following amounts: $2,640 in fiscal year 1978 and $4,440 in fiscal year 1979.

WATER DEVELOPMENT BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Executive Director	$ 34,300	$ 35,500
b. Other Administration	391,608	403,475
Total, Administration	$ 425,908	$ 438,975
2. Water Development Fund Management	$ 182,177	$ 185,990
3. Planning:		
a. Program Administration	$ 118,343	$ 122,155
b. Statewide Planning	890,497	922,510
c. Detailed Regional Planning and Implementation	58,309	60,217
d. Bays and Estuaries	447,967	423,125
e. Weather Modification	477,119	480,339
Total, Planning	$ 1,992,235	$ 2,008,346
4. Data Collection and Technical Assistance:		
a. Program Administration	$ 79,120	$ 80,655
b. Data Collection	2,529,638	2,601,200
c. Technical Assistance	775,230	848,738
Total, Data Collection and Technical Assistance	$ 3,383,988	$ 3,530,593
5. Supporting Services to the Texas Water Development Board and providing for the continuance of contract and interagency contract support to the Texas Legislature, the various water, resource and other State agencies and other governmental and nongovernmental entities:		
a. Program Administration	$ 76,473	$ 79,048
b. Fiscal Services	153,715	158,929
c. Staff Services	470,035	477,343
d. Graphic Arts Services	693,318	711,113
e. Computer Services	1,432,074	1,461,641
Total, Supporting Services	$ 2,825,615	$ 2,888,074

GRAND TOTAL, WATER DEVELOPMENT BOARD	$ 8,809,923	$ 9,051,978

Method of Financing:

General Revenue	$ 7,383,982	$ 7,626,789
Water Develcpment Board Fund No. 41, estimated	1,225,941	1,225,189
Water Board Planning Fund No. 123, estimated	200,000	200,000
Total, Method of Financing	$ 8,809,923	$ 9,051,978

Schedule of Exempt Positions, Water Development Board

	1978	1979
Assistant Executive Director	$ 32,000	$ 33,100
Chief Engineer	30,800	31,800
Assistant Chief, Planning and Development	29,200	30,200
Assistant Chief, Planning and Development	30,800	31,800
General Counsel	26,500	27,400
Chief, Support Services	26,500	27,400
Development Fund Manager	26,500	27,400
Assistant to Executive Director	24,500	25,300
Chief, Planning and Develcpment	33,900	35,100
Assistant Chief Engineer	24,800	25,600
Chief, Information Systems and Services	25,900	26,800

The exempt titles listed above unless otherwise specifically provided hereinabove shall be limited to one position each.

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD

Group 21
0266 Systems Analyst IV
0275 Director of ADP II
1180 Assistant Investment Cfficer
1554 Chief of Staff Services
1898 Research and Information Specialist
2164 Engineer V
2364 Geologist V
2564 Hydrologist V
3539 Legal Clerk VI

Group 20
0243 ADP Programmer IV
0252 Programmer Analyst II
0264 Systems Analyst III
1166 Chief Accountant III
1987 Economist III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

WATER DEVELOPMENT BOARD
(Continued)

Group 19
0274 Director of ADP I
1165 Chief Accountant II
1555 Administrator of Technical Programs II
1751 Personnel Director II
1943 Purchaser III
2160 Engineer III
2360 Geologist III
2560 Hydrologist III

Group 18
0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
1986 Economist II
2158 Engineer II
2358 Geologist II
2558 Hydrologist II

Group 17
1164 Chief Accountant I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I
4371 Administrative Assistant

Group 16
0233 ADP Supervisor III
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1985 Economist I
2125 Engineering Technician V
2155 Engineering Assistant III

Group 15
1504 Administrative Technician IV
1731 Personnel Officer I
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2353 Geologist Assistant II
2553 Hydrologist Assistant II
3532 Attorney II

Group 14
0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1947 Purchasing & Supply Officer II
1983 Economist Assistant II
2124 Engineering Technician IV
2151 Engineering Assistant I
2351 Geologist Assistant I
2551 Hydrologist Assistant I
3531 Attorney I

Group 13
0311 Reproduction Equipment Operator III
1162 Accountant II

WATER DEVELOPMENT BOARD
(Continued)

Group 12
0316 Reproduction Equipment Supervisor I
1891 Journalist II
1946 Purchasing and Supply Officer I
1981 Economist Assistant I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
3643 Investigator
7402 Librarian II

Group 11
0067 Clerical Supervisor IV
0213 Key Entry Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10
2122 Engineering Technician II

Group 9
0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Entry Supervisor I
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
2009 Illustrator I

Group 8
0205 Key Entry Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
2121 Engineering Technician I

Group 7
0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II
0326 Bookbinder

Group 6
0055 Clerk III
0128 Stenographer III
0151 Varitype Operator
0203 Key Entry Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II

Group 5
0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4
0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
0201 Key Entry Operator I
0325 Bindery Technician
1001 Accounting Clerk I

Group 3
0103 Clerk Typist I

Group 2
0011 Messenger
0051 Clerk I

The Water Development Board may transfer from one sub-item to another within the program items Planning, Data Collection and Technical Assistance, and Supporting Services. No transfer may be made between the program items.

Those funds allocated by the Water Development Board for topographic mapping, water studies and investigations shall be used for ground water, surface water, chemical quality investigations, sediment sampling studies, playa lake modification studies, studies of the Little Wichita River and other West Texas streams, and the operation of evaporation stations, to implement the Upper Sabine Study Contract and shall include statistical compilations and hydrological and other studies and investigations by the State or in cooperation or by contract with other governmental agencies, institutions or non-governmental entities, and may include hourly wages and contract services. Studies done for the Interagency Council or Natural Resources may include classified salaries payable from these funds.

It is further provided that of those funds allocated by the Water Development Board for topographic mapping, one hundred thousand dollars ($100,000) so allocated may be expended for such purpose only when matched with equal amounts from individuals, corporations, political subdivisions, Federal agencies, or other State agencies.

It is provided that personal services and other expense items in appropriations to the Texas Water Development Board may be assigned to cooperative work with the United States Geological Survey or other State agencies.

None of the funds appropriated above may be expended on water quality control activities except in cooperation with the Water Quality Board.

Any balance of the Water Development Board Special Funds Nos. 41 and 123 and any Federal funds remaining in the State Treasury as of August 31, 1977, plus revenues accruing, is hereby appropriated for the use of the Texas Water Development Board for the biennium beginning September 1, 1977.

There are hereby appropriated such amounts as may be necessary to pay the principal and interest on such bonds that mature or become due during the biennium beginning September 1, 1977, pursuant to Section 49-C of Article III of the Texas Constitution and Chapter 425, Acts 1957, Fifty-fifth Legislature. These funds shall be transferred to the Texas Water Development Bonds Interest and Sinking Fund.

WATER DEVELOPMENT BOARD
(Continued)

It is legislative intent that the Supporting Services Program be administered in such a way as to insure responsiveness to the needs and requests of, and to provide cost effective service to, all users of such supporting services. Necessary salaries and other expenses from Item 5 Supporting Services are allocated for continued work on the Texas Natural Resources Information System being implemented through the Interagency Council on Natural Resources and the Environment.

It is the intent of the Legislature that the Water Development Board supply computer and graphic art services to the Water Rights Commission and the Water Quality Board on a reimbursement basis.

The following allocations and expenditures shall be made from the General Revenue amounts appropriated above to the activity entitled Weather Modification: (1) For each year of the biennium the sum of $100,000 shall be allocated to the Texas Agricultural Experiment Station for the purposes of monitoring weather modification and to compile data for weather modification programs in Bailey, Lamb, Hale and Floyd counties; (2) For each year of the biennium the sum of $100,000 shall be spent in conjunction with the Weather Modification and Technology Division of the U.S. Department of Interior for the purpose of continuing the Texas portion of the High Plains Cooperative Experiment (HIPLEX) and Weather Modification.

WATER QUALITY BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Executive Director	$ 34,300	$ 35,500
b. Executive Support	500,747	514,375
c. Staff Services	764,164	781,401
d. Automatic Data Processing	435,253	446,275
e. Education and Training	177,755	182,316
Total, Administration	$ 1,912,219	$ 1,959,867
2. Water Quality Management:		
a. Surveillance	$ 936,866	$ 959,193
b. Inspections	1,713,127	1,759,295
c. Permits and Certification	931,094	958,963
d. Enforcement	624,693	643,462
e. Injection Wells	326,582	322,896
f. Advisory Services	48,488	50,000
g. For the Texas Coastal Protection Fund (Senate Bill No. 17, Acts of the Sixty-fourth Legislature, 1975	500,000	500,000
Total, Water Quality Management	$ 5,080,850	$ 5,193,809
3. Water Quality Planning:		
a. Water Quality Strategy	$ 207,318	$ 213,816
b. Program Implementation	507,843	522,642
c. Environmental Impact Statements	38,014	39,153
Total, Water Quality Planning	$ 753,175	$ 775,611

WATER QUALITY BOARD
(Continued)

4. Water Quality Construction Grants Administration:		
a. Water Quality Enhancement	$ 14,123	$ 14,578
b. Federal Grants Administration	197,055	202,812
c. Technical Support	179,531	184,443
Total, Water Quality Construction Grants Administration	$ 390,709	$ 401,833
5. Solid Waste Management:		
a. Industrial	$ 447,846	$ 460,188
b. Municipal Application Review	13,994	14,414
c. Enforcement	169,342	174,457
Total, Solid Waste Management	$ 631,182	$ 649,059
GRAND TOTAL, WATER QUALITY BOARD	$ 8,768,135	$ 8,980,179

Method of Financing:

General Revenue	$ 6,740,135	$ 6,960,179
Boat Registration Fees, estimated to be	28,000	20,000
Federal Funds, estimated to be	2,000,000	2,000,000
Total, Method of Financing	$ 8,768,135	$ 8,980,179

Schedule of Exempt Positions (UL), Water Quality Board

	1978	1979
Deputy Director	$ 29,800	$ 30,800
Director, Enforcement Division	26,500	27,400
Staff Assistant	25,900	26,800
Director, Administrative Operations	26,500	27,400
Director, Procurement and Finance	26,500	27,400
Director, Field Operations	26,500	27,400
Director, Central Operations	26,500	27,400
Director, Hearings	26,500	27,400

The exempt titles listed above unless otherwise specifically provided hereinabove shall be limited to one position each.

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD

Group 21
2164 Engineer V
2564 Hydrologist V
3501 Legal Examiner

Group 20
0264 Systems Analyst III
1166 Chief Accountant III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

WATER QUALITY BOARD
(Continued)

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
1551 Staff Services Officer I
2160 Engineer III
2360 Geologist III
2560 Hydrologist III
2665T Chemist V

Group 18
0251 Programmer Analyst I
0262 Systems Analyst II
1986 Economist II
2158 Engineer II
2358 Geologist II
2558 Hydrologist II

Group 17
1053 Hearings Examiner II
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I
2664T Chemist IV

Group 16
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1732 Personnel Officer II
1953 Purchasing and Supply Officer III
1985 Economist I
2125 Engineering Technician V
7549 Biologist III

Group 15
1504 Administrative Technician IV
2153 Engineering Assistant II
2353 Geologist Assistant II
2663 Chemist III

Group 14
0240 ADP Programmer I
1054 Hearings Examiner I
2124 Engineering Technician IV
2351 Geologist Assistant I
7543 Biologist II

Group 13
1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
1941 Purchaser I
2662 Chemist II

Group 12
0142 Hearings Reporter II
0231 ADP Supervisor I
2010 Illustrator II
2123 Engineering Technician III
7542 Biologist I

WATER QUALITY BOARD
(Continued)

Group 11
1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I
2661 Chemist I

Group 10
2122 Engineering Technician II

Group 9
0138 Administrative Secretary
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I

Group 8
0205 Key Entry Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
2120 Engineering Aide IV
2121 Engineering Technician I

Group 7
0063 Clerical Supervisor II
0135 Secretary III

Group 6
0055 Clerk III
0128 Stenographer III
0203 Key Entry Operator II
1002 Accounting Clerk II
2119 Engineering Aide III

Group 5
0127 Stenographer II
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
2118 Engineering Aide II

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I
2117 Engineering Aide I

The Water Quality Board may transfer from one sub-item to another within the program items Water Quality Management, Water Quality Planning, Water Quality Construction Grants Administration, and Solid Waste Management and may transfer between sub-items b, c, d and e in the program item Administration. No transfer may be made between the program items.

WATER QUALITY BOARD
(Continued)

There is also appropriated to the Water Quality Board any money transferred to it from any Federal or State agency, and other gifts, fees and grants, made pursuant to and for the purposes of Chapter 58, Acts, 1971, Sixty-second Legislature, Regular Session, as amended, for the biennium beginning September 1, 1977.

It is the intent of the Legislature that classified positions created for administration of Federal Grant programs shall be phased out upon discontinuance of the particular Federal Grant for which they were authorized.

Section 42 of Article V does not apply to expenditures from Federal Grants.

Any unexpended balances as of August 31, 1977, in Program Item 3.b. (1) for the Texas Water Quality Board in the General Appropriations Act, Chapter 743, Acts 1975, Sixty-fourth Legislature, Regular Session, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1977.

WATER RIGHTS COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Commissioners, 3 at $34,300 (1978) and $35,500 (1979)	$ 102,900	$ 106,500
b. Executive Director	34,300	35,500
c. Other Administration	605,903	623,738
Total, Administration	$ 743,103	$ 765,738
2. State Water Management:		
a. Permit Application Processing	$ 366,884	$ 377,782
b. Water Rights Administration	228,159	234,649
c. Rio Grande Water Master Operation	63,867	65,622
Total, State Water Management	$ 658,910	$ 678,053
3. Water Rights Adjudication:		
a. Investigation and Report Phase	$ 249,249	$ 255,295
b. Legal Phase	409,985	416,605
c. Verification	65,912	67,512
Total, Water Rights Adjudication	$ 725,146	$ 739,412
4. Dam Safety:		
a. Construction	$ 86,276	$ 88,838
b. Operation and Maintenance	292,100	301,871
c. Inventory	23,481	24,129
Total, Dam Safety	$ 401,857	$ 414,838

WATER RIGHTS COMMISSION
(Continued)

5.	Water Districts:		
	a. Water District Creation	$ 67,988	$ 70,301
	b. Review of Bond Applications	232,277	239,883
	c. Inspection of Facilities	170,167	175,242
	d. Supervision	154,092	158,674
	Total, Water Districts	$ 624,524	$ 644,100
6.	Planning and Coordination:		
	a. Review of Plans and Projects	$ 50,508	$ 51,883
	b. Support to Interstate Compact Commissions	62,646	64,500
	Total, Planning and Coordination	$ 113,154	$ 116,383
	Total, Water Rights Commission	$ 3,266,694	$ 3,358,524
	Texas' River Compact Commissioners:		
7.	Red River Compact Commission:		
	a. Commissioner	$ 15,100	$ 15,600
	b. Other Expenses	4,000	4,000
8.	Rio Grande Compact Commission:		
	a. Commissioner	21,400	22,100
	b. Other Expenses	39,570	39,085
9.	Sabine Compact Commission:		
	a. Commissioner's Per Diem	400	400
	b. Other Expenses	14,420	14,420
10.	Canadian River Compact Commission:		
	a. Commissioner	6,100	6,300
	b. Other Expenses	7,244	7,447
11.	Pecos River Compact Commission:		
	a. Commissioner	11,400	11,800
	b. Other Expenses	90,636	93,661
	Total, Texas' River Compact Commissioners	$ 210,270	$ 214,813
	GRAND TOTAL, WATER RIGHTS COMMISSION AND TEXAS' RIVER COMPACT COMMISSIONERS	$ 3,476,964	$ 3,573,337
	Method of Financing:		
	Water Rights Commission:		
	General Revenue Fund	$ 3,258,694	$ 3,350,524
	Water Rights Administration Fund No. 158	8,000	8,000
	Texas' River Compact Commissioners:		
	General Revenue Fund	210,270	214,813
	Total, Method of Financing	$ 3,476,964	$ 3,573,337

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION

Group 21
1554 Chief of Staff Services
2164 Engineer V
2564 Hydrologist V
3607 General Counsel

Group 20
1166 Chief Acccuntant III
2162 Engineer IV
2562 Hydrologist IV
3647 Assistant Chief Examiner, Water Rights Commission

Group 19
1052 Hearings Examiner III
1165 Chief Accountant II
1555 Administrator of Technical Programs II
2160 Engineer III
2560 Hydrologist III

Group 18
0251 Programmer Analyst I
1084 Supervising Auditor I
2158 Engineer II
2558 Hydrologist II

Group 17
1053 Hearings Examiner II
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2556 Hydrologist I
9300 Engineering Construction Inspector

Group 16
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant
2125 Engineering Technician V
2155 Engineering Assistant III

Group 15
1648 Secretary to Commissioner, Water Rights Commission
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2553 Hydrologist Assistant II

Group 14
1054 Hearings Examiner I
1089 Auditor II
1947 Purchasing and Supply Officer II
2124 Engineering Technician IV
2151 Engineering Assistant I
2551 Hydrologist Assistant I

Group 13
1162 Accountant II

WATER RIGHTS COMMISSION
(Continued)

Group 12
0142 Hearings Reporter II
1088 Auditor I
1812 Statistician II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2123 Engineering Technician III
3643 Investigator

Group 10
2122 Engineering Technician II

Group 9
0065 Clerical Supervisor III
1811 Statistician I

Group 8
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
2000 Draftsman I
2121 Engineering Technician I

Group 7
0135 Secretary III

Group 6
0055 Clerk III
1802 Statistical Clerk II

Group 5
0133 Secretary II

Group 4
0053 Clerk II
0106 Clerk Typist II
1801 Statistical Clerk I

Group 3
0103 Clerk Typist I

Group 2
0051 Clerk I

The Water Rights Commission may transfer from one sub-item to another within the program items State Water Management, Water Rights Adjudication, Dam Safety, Water Districts and Planning and Coordination. No transfer may be made between the program items.

The Water Rights Commission shall approve the rates to be charged by its reporters on transcripts that are sold, not to exceed that authorized by law to be paid to district court reporters.

There are hereby appropriated to the Water Rights Commission all fees collected as authorized by the Water Rights Adjudication Act, Senate Bill No. 92, Acts, Sixtieth Legislature, 1967, said fees to be transmitted to the State Treasurer for deposit in a Water Rights Administration Fund and to be used for any of the purposes authorized by House Bill No. 168, Acts, Sixtieth Legislature, 1967.

WATER RIGHTS COMMISSION
(Continued)

There are hereby appropriated to the Water Rights Commission any balances on hand as of August 31, 1977 and any revenues deposited to the Water Rights Administration Fund during the biennium beginning September 1, 1977.

The Neches River Conservation District, shall repay the State of Texas from funds received from sources other than the State of Texas in the amount of the appropriation made to the District in House Bill No. 139, as amended, Acts, Sixty-third Legislature, Regular Session, 1973.

WATER WELL DRILLERS BOARD

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Per diem of Board Members, 6 at $25	$ 3,000	$ 3,000
2. Travel Expense, Board Members	6,000	6,000
GRAND TOTAL, WATER WELL DRILLERS BOARD	$ 9,000	$ 9,000

DEPARTMENT OF WATER RESOURCES

1. Administration:		
a. Per Diem of Board Members, 6 at $75	$ 17,000	$ 17,000
b. Executive Director	43,700	45,200
c. Other Administration	2,094,330	2,191,080
Total, Administration	$ 2,155,030	$ 2,253,280
2. Water Development Fund Management	$ 189,545	$ 194,408
3. Planning:		
a. Program Administration	$ 199,872	$ 209,635
b. Statewide Planning	888,501	916,378
c. Bays and Estuaries	353,287	361,860
d. Weather Modification	471,363	488,487
Total, Planning	$ 1,913,023	$ 1,976,360
4. Data Collection and Technical Assistance:		
a. Program Administration	$ 81,882	$ 86,584
b. Data Collection	2,313,598	2,426,444
c. Technical Assistance	774,717	857,577
Total, Data Collection and Technical Assistance	$ 3,170,197	$ 3,370,605

DEPARTMENT OF WATER RESOURCES
(Continued)

5. Supporting Services to the Department of Water Resources and providing for the continuance of contract and inter-agency contract support to the Texas Legislature, other state agencies and other governmental and nongovernmental entities:		
a. Program Administration	$ 79,648	$ 83,998
b. Fiscal Services	136,356	141,869
c. Staff Services	409,668	411,760
d. Graphic Arts Services	744,320	756,903
e. Computer Services	1,395,079	1,424,165
Total, Supporting Services	$ 2,765,071	$ 2,818,695
6. Water Quality Management:		
a. Surveillance	$ 846,866	$ 869,193
b. Inspections	1,713,127	1,759,295
c. Permits and Certification	931,094	958,963
d. Enforcement	624,693	643,462
e. Injection Wells	326,582	322,896
f. For the Texas Coastal Protection Fund (Senate Bill No. 17, Acts of the Sixty-fourth Legislature, 1975)	500,000	500,000
Total, Water Quality Management	$ 4,942,362	$ 5,053,809
7. Water Quality Planning:		
a. Water Quality Strategy	$ 117,318	$ 123,816
b. Program Implementation	507,843	522,642
Total, Water Quality Planning	$ 625,161	$ 646,458
8. Water Quality Construction Grants Administration:		
a. Water Quality Enhancement	$ 14,123	$ 14,578
b. Federal Grants Administration	197,055	202,812
c. Technical Support	132,531	137,443
Total, Water Quality Construction Grants Administration	$ 343,709	$ 354,833
9. Solid Waste Management:		
a. Industrial	$ 447,846	$ 460,188
b. Municipal Application Review	13,994	14,414
c. Enforcement	169,342	174,457
Total, Solid Waste Management	$ 631,182	$ 649,059
10. State Water Management:		
a. Permit Application Processing	$ 366,884	$ 377,782
b. Water Rights Administration	228,159	234,649
c. Rio Grande Water Master Operation	63,867	65,622
Total, State Water Management	$ 658,910	$ 678,053
11. Water Rights Adjudication:		
a. Investigation and Report Phase	$ 249,249	$ 255,295
b. Legal Phase	409,985	416,605
Total, Water Rights Adjudication	$ 659,234	$ 671,900

DEPARTMENT OF WATER RESOURCES
(Continued)

12.	Dam Safety:		
	a. Construction	$ 42,276	$ 44,838
	b. Operation and Maintenance	247,100	256,871
	Total, Dam Safety	$ 289,376	$ 301,709
13.	Water Districts:		
	a. Water District Creation	$ 67,988	$ 70,301
	b. Review of Bond Applications	232,277	239,883
	c. Inspection of Facilities	170,167	175,242
	d. Supervision	154,092	158,674
	Total, Water Districts	$ 624,524	$ 644,100
	Texas' River Compact Commissioners:		
14.	Red River Compact Commission:		
	a. Commissioner	$ 15,100	$ 15,600
	b. Other Expenses	4,000	4,000
15.	Rio Grande Compact Commission:		
	a. Commissioner	21,400	22,100
	b. Other Expenses	40,480	40,480
16.	Sabine Compact Commission:		
	a. Commissioner's Per Diem	400	400
	b. Other Expenses	14,420	14,420
17.	Canadian River Compact Commission:		
	a. Commissioner	6,100	6,300
	b. Other Expenses	7,244	7,447
18.	Pecos River Compact Commission:		
	a. Commissioner	11,400	11,800
	b. Other Expenses	90,636	93,661
	Total, Texas' River Compact Commissioners	$ 211,180	$ 216,208
	GRAND TOTAL, DEPARTMENT OF WATER RESOURCES	$ 19,178,504	$ 19,828,977

Method of Financing:

Department of Water Resources:		
General Revenue Fund	$ 15,505,383	$ 16,160,080
Water Development Board Fund No. 41, estimated	1,225,941	1,225,189
Water Board Planning Fund No. 123, estimated	200,000	200,000
Boat Registration Fees, estimated	28,000	20,000
Water Rights Administration Fund No. 158	8,000	8,000
Federal Funds, estimated	2,000,000	2,000,000
Texas' River Compact Commissioners:		
General Revenue Fund	211,180	216,208
Total, Method of Financing	$ 19,178,504	$ 19,829,477

Schedule of Exempt Positions, Department of Water Resources

	1978	1979
Water Commissioners, 3	$ 35,300	$ 36,500
Deputy Director	34,300	35,500

Those funds allocated by the Department of Water Resources for topographic mapping, water studies and investigations shall be used for ground water, surface water, chemical quality investigations, sediment sampling studies, playa lake modification studies, studies of the Little Wichita River and other West Texas streams, and the operation of evaporation stations, to implement the Upper Sabine Study Contract and shall include statistical compilations and hydrological and other studies and investigations by the state or in cooperation or by contract with other governmental agencies, institutions or non-governmental entities, and may include hourly wages and contract services. Studies done for the Interagency Council on Natural Resources may include classified salaries payable from these funds.

It is further provided that of those funds allocated by the Department of Water Resources for topographic mapping, one hundred thousand dollars ($100,000) so allocated may be expended for such purposes only when matched with equal amounts from individuals, corporations, political subdivisions, federal agencies, or other state agencies.

It is provided that personal services and other expense items in appropriations to the Department of Water Resources may be assigned to cooperative work with the United States Geological Survey or other state agencies.

Any balance of the Water Development Board Special Funds Nos. 41 and 123 and any federal funds remaining in the State Treasury as of August 31, 1977, plus revenues accruing, is hereby appropriated for the use of the Department of Water Resources for the biennium beginning September 1, 1977.

There are hereby appropriated such amounts as may be necessary to pay the principal and interest on such bonds that mature or become due during the biennium beginning September 1, 1977, pursuant to Section 49-C of Article III of the Texas Constitution and Chapter 425, Acts 1957, Fifty-fifth Legislature. These funds shall be transferred to the Texas Water Development Bonds Interest and Sinking Fund.

It is legislative intent that the Supporting Services Program be administered in such a way as to insure responsiveness to the needs and requests of, and to provide cost effective service to, all users of such supporting services. Necessary salaries and other expenses from Item 5 (Supporting Services) are allocated for continued work on the Texas Natural Resources Information System being implemented through the Interagency Council on Natural Resources and the Environment.

The following allocations and expenditures shall be made from the General Revenue amounts appropriated above to the activity entitled Weather Modification: (1) For each year of the biennium the sum of $100,000 shall be allocated to the Texas Agricultural Experiment Station for the purposes of monitoring weather modification and to compile data for weather modification programs in Bailey, Lamb, Hale and Floyd Counties; (2) For each year of the biennium the sum of $100,000 shall be spent in conjunction with the Weather Modification and Technology Division of the United States Department of Interior for the purpose of continuing the Texas portion of the High Plains Cooperative

Experiment (HIPLEX) and Weather Modification provided an approved program is in operation.

Notwithstanding any other provision in Article V of this Act, the Department of Water Resources is authorized to spend appropriated funds for the chartering of aircraft for the purpose of detecting water pollution problems and industrial solid waste disposal problems and for purposes directly relating to the enforcement of pollution control laws.

Any unexpended balances as of August 31, 1977, in Program Item 3.b.(1) for the Texas Water Quality Board in the General Appropriations Act, Chapter 743, Acts 1975, Sixty-fourth Legislature, Regular Session, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1977.

There is also appropriated to the Department of Water Resources any money transferred to it from any federal or state agency, and other gifts, fees and grants, made pursuant to and for the purposes of Chapter 313, Acts, 1967, Sixtieth Legislature, Regular Session, for the biennium beginning September 1, 1977.

It is the intent of the Legislature that classified positions created for administration of Federal Grant programs shall be phased out upon discontinuance of the particular Federal Grant for which they were authorized.

The Department of Water Resources shall approve the rates to be charged by its reporters on transcripts that are sold, not to exceed that authorized by law to be paid to district court reporters.

There is hereby appropriated to the Department of Water Resources all fees collected as authorized by the Water Rights Adjudication Act, Senate Bill No. 92, Acts, Sixtieth Legislature, 1967, said fees to be transmitted to the State Treasurer for deposit in a Water Rights Administration Fund and to be used for any of the purposes authorized by House Bill No. 168, Acts, Sixtieth Legislature, 1967.

There are hereby appropriated to the Department of Water Resources any balances on hand as of August 31, 1977 and any revenues deposited to the Water Rights Administration Fund during the biennium beginning September 1, 1977.

The Neches River Conservation District shall repay the State of Texas from funds received from sources other than the State of Texas in the amount of the appropriation made to the district in House Bill No. 139, as amended, Acts, Sixty-third Legislature, Regular Session, 1973.

The Department of Water Resources may transfer funds between programs and program sub-items with the exception of Items 1a. and 1b. in the Administration Program.

It is legislative intent that the Department of Water Resources comply with all the provisions of Article V, Section 52 of this Act.

Section 42 of Article V does not apply to expenditures from Federal Grants.

The appropriations made above to the Department of Water Resources shall only be used in the event House Bill No. 1981 or Senate Bill No. 1139 should pass the Sixty-fifth Legislature and become law. Should this occur, the appropriations made in this Act to the Water Develcpment Board, the Water Quality Board and the Water Rights Commission shall remain in the State Treasury. For purposes of certifying this appropriations bill, the Comptroller shall only consider the appropriations made herein to the Department of Water Resources if House Bill No. 1981 or Senate Bill No. 1139 pass the Sixty-fifth Legislature and become law.

The Department of Water Resources may expend funds appropriated above to employ personnel in those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the department.

In the event of the consolidation of the Water Development Board, the Water Quality Board, and the Water Rights Commission, it is the intent of the Legislature that the supporting services program continue to provide as described above, the services indicated in Item 5 (Supporting Services).

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES SPECIAL PROVISIONS

Sec. 2. PETTY CASH REVOLVING FUNDS. From any item of appropriations containing other expenses, departments and agencies may expend funds for the purpose of creating a Petty Cash Revolving Fund under the conditions hereinafter set out:

a. A need for a Petty Cash Revolving Fund is determined by the department or agency.

b. The Petty Cash Revolving Fund shall be an amount not to exceed Five Hundred Dollars ($500).

c. Whenever the determination is made that a Petty Cash Revolving Fund is desirable for a particular department or agency, the Comptrcller of Public Accounts shall draw a warrant payable to a local bank or vouchers issued by the department or agency. Such petty cash revolving fund in the local bank may be expended by checks signed by a bonded employee of the department or agency designated by the head of the department or agency to administer such fund. Disbursements from the petty cash revolving fund shall be reimbursed from appropriations made for the purposes for which the expenditure was made, and each expenditure from the petty cash revolving fund be supported by a cash disbursement voucher. The Comptroller of Public Accounts shall inform the State Auditor of all petty cash funds so created and the State Auditor shall report to the Legislature any abuse or unwarranted use thereof.

The provisions contained in this Section for establishing and operating Petty Cash Revolving Funds shall not apply or affect those petty cash revolving funds otherwise provided for in this Article.

Sec. 3. PRO RATA SHARING OF OFFICE MAINTENANCE. State agencies housed in State office buildings but not provided with appropriations in this Act shall pay into the General Revenue Fund a rental based on the following: (1) if the agency contributed, out of its own funds, towards the construction cost of the State building in which it is housed, it shall pay only its share of the operation and maintenance costs, including janitorial service, at the rate of 10¢ per square foot

per month for usable space, and (2) if the agency is housed in a State office building and did not contribute toward the construction costs of the building, it shall pay at the rate of 30¢ per square foot per month. The square footage allocated to each agency shall be determined by the Board of Control and shall be computed on that proportion of the building occupied by the agency, including halls and restrooms.

Sec. 4. SERVICE TRANSFERS. a. For the payment of certain agencies' pro rata share of the costs of maintaining and operating space occupied in the various State buildings (computed at the rate per square foot per month shown below in parentheses), there is hereby appropriated and the Comptroller shall transfer, from the following funds for the years shown to the General Revenue Fund:

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Professional Engineers Fund No. 56 (10¢)	$ 7,186	$ 7,186
Insurance Board Operating Fund No. 36 (10¢)	126,064	126,064
There is hereby appropriated out of the fees and receipts collected by law for the State Board of Plumbing Examiners for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of	10,596	10,596
TOTAL	$ 143,846	$ 143,846

b. Its committees having determined that the reasonable costs of the services rendered by administrative and service departments or agencies of the State to the State agencies listed below in carrying out their statutory duties and responsibilities to be the sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of each fiscal year the following sums:

Insurance Examination Fund No. 54	90,860	90,860
Motor Vehicle Fund No. 10	13,200	13,200
Fire Insurance Fund No. 13	121,000	121,000
Compensation Insurance Fund No. 14	48,400	48,400
Casualty Insurance Fund No. 161	12,100	12,100
Title Insurance Fund No. 162	2,420	2,420
Insurance Fee Fund No. 115	24,200	24,200
Burial Association Rate Fund No. 180	605	605
Texas Parks Fund No. 31	65,000	65,000
Game and Fish Fund No. 9	15,000	15,000
Special Boat Fund No. 59	30,000	30,000
County and Road District Fund No. 57	9,680	9,680
Barber Examiners Fund No. 40	26,400	26,400
Basic Science Examiners Fund No. 220	4,620	4,620

Dental Registration Fund No. 86	9,900	9,900
Professional Engineers Fund No. 56	23,320	23,320
Landscape Architects Fund No. 69	2,310	2,310
Medical Registration Fund No. 55	20,350	20,350
Psychologists Licensing Fund No. 24	5,280	5,280
Optometry Fund No. 34	5,610	5,610
TOTAL	$ 530,255	$ 530,255

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Adjutant General	$ 3,120,961	$ 325,000	$ 3,445,961
Aeronautics Commission	1,341,790	500,000	1,841,790
Department of Agriculture	10,864,591	1,300,000	12,164,591
Air Control Board	6,104,183	1,715,783	7,819,966
Alcoholic Beverage Commission		10,429,458	10,429,458
Texas Amusement Machine Commission	516,960		516,960
Animal Health Commission	4,876,857	776,003	5,652,860
Board of Architectural Examiners		144,101	144,101
National Guard Armory Board	905,865		905,865
Texas Commission on the Arts and Humanities	355,557	435,850	791,407
Attorney General	11,849,135	1,354,950	13,204,085
Department of Banking		45,899	45,899
Board of Barber Examiners		317,320	317,320
Board of Examiners in the Basic Sciences		102,156	102,156
Building Commission		3,945,000	3,945,000
Board of Chiropractic Examiners		48,759	48,759
Texas Coastal and Marine Council	360,337		360,337
Department of Community Affairs	2,928,338	57,339,376	60,267,714
Comptroller of Public Accounts	31,758,485	13,209,053	44,967,538
Voter Registration	2,250,000		2,250,000
Miscellaneous Claims (H.B. 605) for payment of Small Claims	1,700,000	1,000,000	2,700,000
Board of Control	16,919,416	498,962	17,418,378
Department of Corrections	103,569,335		103,569,335
Texas Cosmetology Commission	952,323		952,323
Board of Dental Examiners		459,611	459,611
Employees Retirement System	108,514,236	94,672,961	203,187,197
Texas Employment Commission		79,242,933	79,242,933
State's Reimbursement to the Unemployment Compensation Benefit Account	3,000,000		3,000,000
Board of Registration for Professional Engineers		1,311,211	1,311,211
Commission on Fire Protection Personnel Standards and Education	93,487		93,487

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Firemen's Pension Commissioner	$ 374,390	$	$ 374,390
Good Neighbor Commission	158,359		158,359
Office of the Governor	2,061,350	150,305	2,211,655
Energy Office	250,000		250,000
Budget and Planning	2,815,148	712,000	3,527,148
Office of Criminal Justice Planning		47,068,902	47,068,902
Governor's Committee on Aging	733,171	17,640,138	18,373,309
Governor's Coordinating Office for the Visually Handicapped	187,621		187,621
Film Commission	145,977		145,977
Greater South Texas Cultural Basin Commission	200,000		200,000
Migrant Affairs	171,781	10,825,379	10,997,160
Payments for Contributions, Emergencies and Deficiencies	1,335,460	50,000	1,385,460
Texas Energy Advisory Council	250,000		250,000
Governor's Commission on Physical Fitness	87,589		87,589
Board of Examiners in the Fitting and Dispensing of Hearing Aids		41,829	41,829
State Department of Highways and Public Transportation	20,291,971	994,940,574	1,015,232,545
Texas Historical Commission	793,585	817,770	1,611,355
Commission for Indian Affairs	389,714		389,714
Industrial Accident Board	177,461	3,086,230	3,263,691
Industrial Commission	1,019,809	242,500	1,262,309
Board of Insurance		11,467,643	11,467,643
Texas Advisory Commission on Intergovernmental Relations	279,787	279,787	559,574
Board of Private Investigators and Private Security Agencies	710,051		710,051
Commission on Jail Standards		256,892	256,892
Department of Labor and Standards	2,021,320		2,021,320
General Land Office and Veteran's Land Board	4,951,903	1,243,530	6,195,433
Board of Landscape Architects		56,896	56,896
Commission for Law Enforcement Officer Standards and Education		1,501,611	1,501,611
Library and Historical Commission	4,769,370	2,256,679	7,026,049
Board of Medical Examiners		587,738	587,738

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Texas Motor Vehicle Commission		$ 133,766	$ 133,766
Fleet Admiral Chester W. Nimitz Memorial Naval Museum Commission	145,663		145,663
Board of Vocational Nurse Examiners		328,630	328,630
Board of Licensure for Nursing Home Administrators		85,284	85,284
Texas Optometry Board		72,560	72,560
Board of Pardons and Paroles	7,246,219		7,246,219
Parks and Wildlife Department	9,255,518	44,912,618	54,168,136
Structural Pest Control Board		245,842	245,842
Board of Physical Therapy Examiners	54,303		54,303
Texas Adult Probation Commission	761,000		761,000
Board of Examiners of Psychologists		74,420	74,420
Railroad Commission	2,556,412	10,986,107	13,542,519
Board of Managers of the Texas State Railroad	500		500
Real Estate Commission		1,269,231	1,269,231
Department of Public Safety	31,986,937	51,528,010	83,514,947
Secretary of State	6,243,170	83,283	6,326,453
Securities Board	1,162,022		1,162,022
Soil and Water Conservation Board	1,210,801		1,210,801
Southern Interstate Nuclear Board	17,000		17,000
Office of State-Federal Relations	531,249		531,249
Board of Registration for Public Surveyors		50,482	50,482
Tourist Development Agency	789,830		789,830
Treasury Department	1,357,120	7,601,914	8,959,034
Public Utilities Commission	3,855,395		3,855,395
Veteran's Affairs Commission	1,107,029		1,107,029
Board of Veterinary Medical Examiners		117,517	117,517
Water Development Board	7,383,982	1,425,941	8,809,923
Water Quality Board	6,740,135	2,028,000	8,768,135
Water Rights Commission	3,468,964	8,000	3,476,964
Water Well Drillers Board	9,000		9,000
TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES	$ 442,039,922	$1,483,352,394	$1,925,392,316

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Adjutant General	$ 3,106,727	$ 395,000	$ 3,501,727
Aeronautics Commission	1,300,886	500,000	1,800,886
Department of Agriculture	11,156,205	1,300,000	12,456,205
Air Control Board	6,304,061	1,715,783	8,019,844
Alcoholic Beverage Commission		10,882,242	10,882,242
Texas Amusement Machine Commission	529,376		529,376
Animal Health Commission	5,038,749	795,801	5,834,550
Board of Architectural Examiners		146,517	146,517
National Guard Armory Board	1,030,308		1,030,308
Texas Commission on the Arts and Humanities	363,766	435,850	799,616
Attorney General	15,242,123	1,387,204	16,629,327
Department of Banking		47,459	47,459
Board of Barber Examiners		318,363	318,363
Board of Examiners in the Basic Sciences		103,425	103,425
Building Commission		491,000	491,000
Board of Chiropractic Examiners		50,483	50,483
Texas Coastal and Marine Council	157,943		157,943
Department of Community Affairs	2,983,663	56,633,927	59,617,590
Comptroller of Public Accounts	31,750,328	14,377,845	46,128,173
Voter Registration	2,250,000		2,250,000
Board of Control	15,327,204	510,534	15,837,738
Department of Corrections	104,652,876		104,652,876
Texas Cosmetology Commission	959,094		959,094
Board of Dental Examiners		467,508	467,508
Employees Retirement System	185,442,477	142,772,973	328,215,450
Texas Employment Commission		80,003,067	80,003,067
State's Reimbursement to the Unemployment Compensation Benefit Account	3,000,000		3,000,000
Board of Registration for Professional Engineers		533,793	533,793
Commission on Fire Protection Personnel Standards and Education	95,613		95,613

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Firemen's Pension Commissioner	$ 376,260	$	$ 376,260
Good Neighbor Commission	160,370		160,370
Office of the Governor	2,204,393	150,305	2,354,698
Energy Office	250,000		250,000
Budget and Planning	2,850,319	712,000	3,562,319
Office of Criminal Justice Planning		47,116,220	47,116,220
Governor's Committee on Aging	825,305	17,640,138	18,465,443
Governor's Coordinating Office for the Visually Handicapped	192,108		192,108
Film Commission	149,854		149,854
Greater South Texas Cultural Basin Commission	200,000		200,000
Migrant Affairs	175,576	10,825,379	11,000,955
Payments for Contributions, Emergencies and Deficiencies	1,185,460	50,000	1,235,460
Texas Energy Advisory Council	250,000		250,000
Governor's Commission on Physical Fitness	88,714		88,714
Board of Examiners in the Fitting and Dispensing of Hearing Aids		42,653	42,653
State Department of Highways and Public Transportation	20,775,000	1,034,322,124	1,055,097,124
Texas Historical Commission	763,392	814,225	1,577,617
Commission for Indian Affairs	322,521		322,521
Industrial Accident Board		3,355,479	3,355,479
Industrial Commission	1,026,313	242,500	1,268,813
Board of Insurance		11,829,564	11,829,564
Texas Advisory Commission on Intergovernmental Relations	286,692	286,691	573,383
Board of Private Investigators and Private Security Agencies	726,594		726,594
Commission on Jail Standards		261,181	261,181
Department of Labor and Standards	2,012,204		2,012,204
General Land Office and Veteran's Land Board	5,073,655	1,243,530	6,317,185
Board of Landscape Architects		55,180	55,180
Commission for Law Enforcement Officer Standards and Education		1,634,862	1,634,862
Library and Historical Commission	4,819,453	2,256,679	7,076,132
Board of Medical Examiners		634,681	634,681

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Texas Motor Vehicle Commission		$ 138,412	$ 138,412
Fleet Admiral Chester W. Nimitz Memorial Naval Museum Commission	99,510		99,510
Board of Vocational Nurse Examiners		339,020	339,020
Board of Licensure of Nursing Home Administrators		86,256	86,256
Texas Optometry Board		73,560	73,560
Board of Pardons and Paroles	7,899,801		7,899,801
Parks and Wildlife Department	11,662,500	44,299,604	55,962,104
Structural Pest Control Board		246,962	246,962
Board of Physical Therapy Examiners	49,538		49,538
Texas Adult Probation Commission	19,000,000		19,000,000
Board of Examiners of Psychologists		75,123	75,123
Railroad Commission	2,500,000	9,745,392	12,245,392
Board of Managers of the Texas State Railroad	500		500
Real Estate Commission		1,244,219	1,244,219
Department of Public Safety	34,082,358	51,728,010	85,810,368
Secretary of State	2,862,437	85,705	2,948,142
Securities Board	1,192,606		1,192,606
Soil and Water Conservation Board	1,223,516		1,223,516
Southern Interstate Nuclear Board	17,000		17,000
Office of State-Federal Relations	544,630		544,630
Board of Registration for Public Surveyors		49,266	49,266
Tourist Development Agency	800,566		800,566
Treasury Department	1,394,311	7,617,896	9,012,207
Public Utilities Commission	3,060,385		3,060,385
Veteran's Affairs Commission	1,140,955		1,140,955
Board of Veterinary Medical Examiners		121,993	121,993
Water Development Board	7,626,789	1,425,189	9,051,978
Water Quality Board	6,960,179	2,020,000	8,980,179
Water Rights Commission	3,565,337	8,000	3,573,337
Water Well Drillers Board	9,000		9,000
TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES	$ 541,097,500	$1,566,646,772	$2,107,744,272

ARTICLE IV
AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereby as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvements of the various agencies of public education and of the other institutions, agencies and purposes named herein for the biennium beginning September 1, 1977.

TEXAS EDUCATION AGENCY

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Agency Administration:		
1. a. Commissioner of Education, NTE	$ 43,700	$ 45,200
b. General Management	3,968,232	4,103,153
2. General Education	3,284,642	3,396,320
3. Occupational Education and Technology	3,820,780	3,950,687
4. Special Education including Deaf Education	1,588,168	1,650,667
5. Educational Programs for Special Populations	489,271	505,906
6. Administrative Services	6,178,774	6,382,015
Subtotal, Agency Administration, Sums Certain and Estimated in Accordance with Method of Financing	$ 19,373,567	$ 20,033,948
7. Advisory Council for Technical-Vocational Education	$ 210,768	$ 215,493
Programs (Excluding Agency Administration):		
8. Foundation School Program Allocations to Local Schools		
(a) Regular Program, estimated	1,680,359,000	1,705,570,000
(b) Vocational Education	122,259,000	129,783,000
(c) Comprehensive Special Education	234,140,000	237,930,650
(d) Statewide for Visually Handicapped	2,970,000	2,970,000
(e) Regional Schools for the Deaf	12,200,000	12,200,000
(f) Bilingual Education	5,200,000	5,200,000
(g) Driver Education, estimated	3,065,000	3,095,000
(h) Compensatory Education, estimated	25,400,000	25,400,000
(i) Equalization Aid, estimated	60,000,000	60,000,000
(j) Regional Media Centers, estimated	2,558,000	2,604,000
(k) Computer Services, estimated	2,558,000	2,604,000
(l) Education Service Centers, estimated	7,675,000	7,811,000
(m) Incentive Aid, estimated	1,800,000	1,800,000
(n) Educational Television, estimated	825,000	825,000
(o) Sick Leave, estimated	4,650,000	4,650,000
(p) Student Teaching, estimated	3,200,000	3,200,000
(q) Pre-School - Non-English	75,000	75,000

(r) Pilot Programs for Physical Evaluation of School Children	375,000	375,000
Total, Foundation School Program Cost, Excluding Agency Administration, Sums Certain and Estimated	$2,169,309,000	$2,206,092,650
Less: Total Local Funds, estimated	508,201,000	536,226,000
Balance to be Paid from State Funds, Sums Certain and Estimated	$1,661,108,000	$1,669,866,650
9. Adult and Adult Vocational Education	$ 6,482,960	$ 6,585,439
10. Education of Totally Deaf and Blind Youths	100,000	100,000
11. State Textbook Fund	63,818,902	U.B.
12. School Lunch Program, estimated	10,375,000	11,475,000
13. Federal Fund Allocations to Public Schools	335,461,033	364,460,033
14. Driver Education and Traffic Safety, estimated	361,000	361,000
15. Crime and Narcotics Education	3,052,733	3,052,733
16. School Bus Safety Education (Standards for School Bus Drivers)	450,000	450,000
17. County Administration (from Available School Fund)	3,800,000	1,100,000
18. Regional Programs for Severely Handicapped (including coordination referral and development programs for severely handicapped)	5,631,350	5,622,350

The funds appropriated in Item 10 shall be expended only for the purpose of placing totally deaf and blind youths in out-of-state institutions.

No transfers may be made into Item 8(d), Statewide for Visually Handicapped, or Item 8(e), Regional Schools for the Deaf; however, transfers may be made from Item 8(d) Statewide for Visually Handicapped and/or 8(e) Regional Schools for the Deaf into 8(c) Special Education, for the purpose of providing Comprehensive Special Education Services to exceptional children.

Funds appropriated above may be expended to employ personnel in those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Texas Education Agency for Agency Administration. In the event of expansion of Federal programs or inauguration of new State-Federal programs to be administered by the Texas Education Agency, the Agency shall not be limited in use of federal funds by the appropriations above for Agency Administration.

There is hereby appropriated for the biennium ending August 31, 1979, all money allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2 (4-a), Vernon's Texas Civil Statutes, as amended, and any balances remaining in the Foundation School Fund at the end of each fiscal year (1976-77 and 1977-78) to pay the State's part of the Foundation School Program as provided in the Texas Education Code, Title 2, Public Schools (1971), as revised,

amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), by Acts of the Sixty-third Legislature, Regular Session (1973), and by Acts of the Sixty-fourth Legislature, Regular Session (1975).

There is specifically appropriated out of the moneys in the General Revenue Fund not otherwise appropriated the amount necessary to pay the full amounts contemplated and provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by Senate Bill No. 117, supra, to carry out in full the purposes and provisions of Senate Bill No. 117 and the Foundation School Program as provided in the Texas Education Code, Title 2, Public Schools (1971), as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), and by Acts of the Sixty-third Legislature, Regular Session (1973), and by Acts of the 64th Legislature, Regular Session (1975).

Payments to school districts from the appropriation for the Foundation School Program shall be made in ten equal amounts, as nearly as may be, except as specifically required by law.

For the purposes provided by law there is appropriated for the biennium ending August 31, 1979, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration" shall be paid out of the State Textbook Fund.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Texas Education Agency for teachers certification administration, including any of the purposes named in "Agency Administration".

All balances now on hand and all current fees collected from applications for certification of proprietary schools and registration fees for representatives of proprietary schools are hereby appropriated to the Texas Education Agency for proprietary schools administration, including any of the purposes named in "Agency Administration".

The above amounts for the operation and maintenance of the Advisory Council for Technical-Vocational Education are hereby appropriated out of the General Revenue Fund for the fiscal year ending August 31, 1978 and for the fiscal year ending August 31, 1979. This appropriation for each of said fiscal years shall be contingent upon the lack of Federal funds for the operation and maintenance of the Advisory Council and only such portion of the State appropriation for each fiscal year shall be made available for expenditure which when added to any Federal funds available therefor shall equal the above amounts. The Advisory Council may employ an Executive Director at a salary of not to exceed the salary authorized for an Associate Commissioner in the Texas Education Agency; employ personnel from the schedule of classified positions authorized for the Agency; and pay other necessary operating expenses.

The State Board of Education, through its Executive Officer, the Commissioner, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education from State and Federal sources to pay costs of administration and supervision, including any of the purposes named in "Agency Administration".

It is expressly provided that the pre-school day care programs, such as the Early Childhood Program for Educationally Disadvantaged Children and Special Education and Training for Pre-School Handicapped Children administered by the Texas Education Agency, are day care programs and the funds expended in those programs on behalf of children meeting eligibility requirements in accordance with interagency contracts with the Texas Education Agency under the day care program of the Social Security Act shall be considered as expenditures for day care.

	For the Years Ending August 31, 1978	August 31, 1979
19. Vocational/Technical Education Programs		
a. Secondary Schools, estimated	$ 12,805,000	$ 12,805,000
b. Public Junior Colleges		
(1) Alvin Junior College	1,376,181	1,447,596
(2) Amarillo College	3,065,037	3,222,065
(3) Angelina College	782,612	822,831
(4) Austin Community College	2,629,254	2,763,401
(5) Bee County College	1,542,981	1,622,672
(6) Blinn College	209,039	219,932
(7) Brazosport College	1,586,404	1,668,098
(8) Central Texas College	3,001,060	3,153,783
(9) Cisco Junior College	602,829	634,212
(10) Clarendon College	214,967	225,923
(11) College of the Mainland	1,026,987	1,079,699
(12) Cooke County College	677,327	712,150
(13) Dallas County Community College District	8,202,241	8,623,835
(14) Del Mar College	5,037,659	5,296,073
(15) El Paso Community College	2,240,880	2,356,059
(16) Frank Phillips College	384,369	404,313
(17) Galveston College	965,780	1,015,863
(18) Grayson County College	1,621,418	1,705,203
(19) Henderson County Junior College	663,657	698,085
(20) Hill Junior College	215,321	226,322
(21) Houston Community College	8,879,575	9,326,943
(22) Howard County Junior College	591,195	621,844
(23) Kilgore College	1,493,317	1,569,883
(24) Laredo Junior College	1,445,718	1,519,890
(25) Lee College	2,661,159	2,797,217
(26) McLennan Community College	1,782,205	1,874,143
(27) Midland College	637,777	671,070
(28) Navarro College	874,137	919,175
(29) North Harris County Junior College	953,398	1,002,052
(30) Odessa College	1,579,628	1,660,558

(31) Panola Junior College	381,159	400,712
(32) Paris Junior College	1,207,719	1,270,124
(33) Ranger Junior College	264,908	278,501
(34) San Antonio College	9,757,794	10,256,967
(35) San Jacinto College	4,358,378	4,579,023
(36) South Plains College	1,496,494	1,573,590
(37) Southwest Texas Junior College	587,516	617,499
(38) Tarrant County Junior College District	5,166,495	5,425,111
(39) Temple Junior College	849,715	893,614
(40) Texarkana Community College	1,748,150	1,838,196
(41) Texas Southmost College	1,318,531	1,385,861
(42) Tyler Junior College	2,107,457	2,214,681
(43) Vernon Regional Junior College	573,443	603,549
(44) Victoria College	345,277	363,325
(45) Weatherford College	354,439	372,622
(46) Western Texas College	430,017	452,321
(47) Wharton County Junior College	947,291	995,794
Subtotal, Public Junior Colleges	$ 88,838,895	$ 93,382,380
c. Texas State Technical Institute	$ 1,270,658	$ 1,270,658
d. Other Adult Programs Including Senior Colleges, estimated	3,350,000	3,350,000
e. Special Programs, estimated	11,794,739	11,794,739
f. Industrial Start-Up Training	900,000	900,000
Subtotal, Vocational/Technical Education Programs, Sums Certain and Estimated at	$ 118,959,292	$ 123,502,777

All promotional activity for industrial start-up training, item 17.f. shall be done only by the Texas Industrial Commission. No funds from this appropriation for industrial start-up training shall be expended for administrative costs. In no case shall the wage rate paid by the state for the instructors in industrial start-up training projects be greater than the rate paid by the industry for the occupation. No business firm may use more than ten percent (10%) of the amount appropriated in each fiscal year. At least ten percent (10%) of the Plant Expansion and New Plant Start-up funds shall be used for expansion of existing Texas industries. The Texas Education Agency shall do follow-up reports on each industrial start-up training project setting forth information on costs, including unit costs, and information on personnel trained.

To be eligible for and to receive appropriations, post-secondary institutions must be certified if so required by the Higher Education Coordination Act of 1965 as provided in the Texas Education Code, Title 3, Higher Education (1971), as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), by Acts of the Sixty-third Legislature, Regular Session (1973), and by Acts of the Sixty-fourth Legislature, Regular Session (1975). In addition, each such institution shall comply in the conduct of its vocational/technical education programs with all other applicable Federal and State statutes, with all provisions of the Texas State Plan for Vocational Education, and with the rules and regulations of the State Board of Vocational Education and the State Auditor.

Any course which might be counted as either an academic course financed from funds appropriated elsewhere in this Act or as vocational-technical education course should be counted as a general academic course. Courses which appear on the certified list of approved vocational courses as required by the Technical-Vocational Education Act of 1969 as provided in the Texas Education Code, Title 2, Public Schools (1971), as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), by Acts of the Sixty-third Legislature, Regular Session (1973), and by Acts of the Sixty-fourth Legislature, Regular Session (1975), must be financed by technical-vocational funds appropriated in this Act and administered by the Texas Education Agency.

The funds appropriated for Vocational-Technical programs together with other funds that may become available during the biennium are to be the maximum amounts and are so appropriated notwithstanding the fact that actual contact hours increases may exceed these amounts.

At the close of each fiscal year, each junior college shall report to the Texas Education Agency the amount of state allocations which have not been obligated and shall return that amount to the State Treasury for deposit to the General Revenue Fund.

On or before the dates for reporting official enrollments each semester to the Texas Education Agency, each Public Junior College shall collect in full from each student that is to be counted for State Aid purposes the amounts set as a tuition by the respective governing boards. Valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payment thereof.

Each junior college shall use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

Each junior college shall report to the Texas Education Agency at such times and in such manner as the Agency may prescribe, the number of hours taught to any students in "off-campus" or extension classes, and such "off-campus" and extension classes are to be described in full detail.

Formula Rates for Junior Colleges
Vocational-Technical Education Programs

	Contact Hour Rates for Years Ending August 31, 1978	1979
Agriculture	$ 2.32	$ 2.44
Homemaking	1.95	2.05
Distribution and Marketing		
Mid-Management	1.31	1.38
Restaurant Management	2.65	2.79
Other Distribution and Marketing	1.45	1.52
Office Occupations		
Business Data Processing	4.72	4.96
Secretarial and General Business	1.92	2.02

Industrial Education		
Welding	1.98	2.08
Automotive	1.78	1.87
Cosmetology	1.24	1.30
Fire Protection	1.53	1.61
Airframe and Power Mechanics	2.45	2.53
Law Enforcement	1.56	1.64
Machine Shop	2.03	2.14
Air Conditioning	1.83	1.92
Other Industrial Education	1.79	1.88
Health Occupations		
Associate Degree Nursing	2.87	3.02
Dental Assisting	2.32	2.44
Dental Hygiene	2.99	3.14
Medical Laboratory	2.16	2.27
Respiratory Therapy	2.74	2.87
Vocational Nursing	1.48	1.56
Other Health Professions	1.90	1.99
Technical Education		
Career Pilot	6.00	6.30
Drafting and Design	1.93	2.03
Electronics	2.29	2.40
Marine Technology	4.29	4.51
Other Technical Education	2.51	2.63
Related	1.56	1.64
Internships and Seminars	1.25	1.32
Adult Vocational (Supplementary and Preparatory)	1.37	1.44
Adult Apprenticeship	1.57	1.65

The expenditures by a public junior college of any funds received by it under the provisions headed "Vocational/Technical Education Programs" shall be limited to the following elements of cost: faculty salaries, instructional administration, general administration and student services, departmental operating expense, library, staff benefits, general institutional expense and organized activities. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Coordinating Board, Texas College and University System.

Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Texas Education Agency on the basis of the provisions in the paragraph above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by the State Board for Vocational Education.

One-fourth (1/4) and the remaining sum due, on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by the State Board for Vocational Education.

In submitting vouchers for disbursement of the funds herein appropriated, the Texas Education Agency shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Vocational/Technical Programs, Public Junior Colleges."

The compliance of each Public Junior College with the requirements set out above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Any deliberate falsification by any official or employee of any post-secondary institution of the student enrollment records or the records of tuition payments and receipts may cause the withdrawal of all further financial aid provided herein and will subject such person to such penalties as prescribed by the Penal Code.

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
GRAND TOTAL, TEXAS EDUCATION AGENCY, SUMS CERTAIN AND ESTIMATED	$2,229,184,605	$2,206,825,423

Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, and other purposes shall be paid from the following sources:

Method of Financing:

Out of the General Revenue Fund:

Agency Administration		
(a) General Management	$ 221,292	$ 170,921
(b) General Education	14,250	
(c) Occupational Education and Technology	2,350,200	2,371,430
(d) Special Education Including Deaf Education	809,455	791,134
(e) Administrative Services	148,048	351,268
Subtotal, Agency Administration	$ 3,543,245	$ 3,684,753
(f) Advisory Council for Technical-Vocational Education	$ 62,640	$ 67,365
Adult Education and Adult Vocational Education	6,482,960	6,585,439
Education of Totally Deaf and Blind Youths	100,000	100,000
School Lunch Program, estimated at	10,375,000	11,475,000
Crime and Narcotics Education	3,052,733	3,052,733
School Bus Safety Education	450,000	450,000
Vocational/Technical Education		
(a) Secondary Schools	1,302,643	420,187
(b) Public Junior Colleges	84,838,895	89,382,380
(c) Industrial Start-up Training	900,000	900,000
Subtotal, Vocational/Technical Education	$ 87,041,538	$ 90,702,567

TEXAS EDUCATION AGENCY
(Continued)

Subtotal, General Revenue Funds, Sums Certain and Estimated at (exclusive of allocations to Local Schools)	$ 111,108,116	$ 116,117,857
Recoveries of Prior Year's Payments	550,000	550,000
Allocations to Local Schools to assure financing of the Foundation School Program, estimated at	$ 751,354,972	$ 543,105,364
Subtotal, General Revenue Fund, Sums Certain and Estimated at	$ 863,013,088	$ 659,773,221
Out of the Foundation School Fund:		
Agency Administration		
(a) General Management	$ 1,615,157	$ 1,710,394
(b) General Education	269,017	235,559
(c) Special Education, including Deaf Education	649,575	703,120
(d) Educational Programs for Special Populations	119,813	129,065
(e) Administrative Services	2,069,039	2,265,140
Subtotal, Agency Administration	$ 4,722,601	$ 5,043,278
Allocations to Local Schools, estimated at	$ 359,747,803	$ 446,747,610
Subtotal, Foundation School Fund, Sums Certain and Estimated at	$ 364,470,404	$ 451,790,888
Out of the Available School Fund:		
County Administration Cost	$ 3,800,000	$ 1,100,000
Allocations to Local Schools, estimated at	549,455,225	679,463,676
Subtotal, Available School Fund, Sums Certain and Estimated	$ 553,255,225	$ 680,563,676
Out of the State Textbook Fund:		
Agency Administration		
(a) General Management	$ 541,785	$ 595,900
(b) General Education	1,113,408	1,208,955
(c) Administrative Services	493,230	542,020
Subtotal, Agency Administration	$ 2,148,423	$ 2,346,875
Other than Agency Administration	$ 63,818,902	U.B.
Subtotal, State Textbook Fund	$ 65,967,325	$ 2,346,875
Out of the Traffic Safety Fund:		

TEXAS EDUCATION AGENCY
(Continued)

Agency Administration		
(a) General Education	$ 98,252	$ 104,696
(b) Administrative Services	19,828	21,349
Subtotal, Traffic Safety Fund	$ 118,080	$ 126,045
Out of the Certification and Proprietary School Fees:		
Agency Administration, estimated		
(a) General Education, estimated	$ 86,504	$ 92,175
(b) Administrative Services, estimated	74,179	79,250
Subtotal, Certification and Proprietary School Fees (Appropriated Revenues in General Fund), estimated at	$ 160,683	$ 171,425
Total, State Funds, Sums Certain and Estimated at	$1,846,726,305	$1,794,504,840
Out of Federal Funds:		
Agency Administration		
(a) General Management, estimated at	$ 1,633,698	$ 1,671,138
(b) General Education, estimated	1,703,211	1,754,935
(c) Occupational Education and Technology, estimated at	1,470,580	1,579,257
(d) Special Education, Including Deaf, estimated at	129,138	156,413
(e) Educational Programs for Special Populations, estimated at	369,458	376,841
(f) Administrative Services, estimated at	3,374,450	3,122,988
Subtotal, Agency Administration, estimated at	$ 8,680,535	$ 8,661,572
(g) Advisory Council for Technical-Vocational Education, estimated	$ 148,128	$ 148,128
(h) Regional Programs for Severely Handicapped	5,631,350	5,622,350
Vocational/Technical Education		
(a) Secondary Schools, estimated	11,502,357	12,384,813
(b) Public Junior Colleges, estimated	4,000,000	4,000,000
(c) Other Adult Programs, including Senior Colleges, estimated	3,350,000	3,350,000
(d) Special Programs, estimated	11,794,739	11,794,739
(e) Texas State Technical Institute	1,270,658	1,270,658
Subtotal, Vocational/Technical Education, Sums Certain and Estimated	$ 31,917,754	$ 32,800,210
Allocations to Local Schools, estimated at	$ 335,461,033	$ 364,460,033
Driver Education and Traffic Safety, estimated at	361,000	361,000

Subtotal, Federal Funds, estimated at	$ 382,199,800	$ 412,053,293
Grand Total, Texas Education Agency, Sums Certain and Estimated	$2,229,184,605	$2,206,825,423

Schedule of Exempt Positions

	For the Years Ending August 31, 1978	August 31, 1979
Commissioner of Education	$ 43,700	$ 45,200
Deputy Commissioner for Educational Programs and Personnel Development	37,800	39,100
Deputy Commissioner for Educational Administration Services	37,800	39,100
Assistant Deputy Commissioner for Educational Programs and Personnel Development	31,300	32,400
Assistant Deputy Commissioner for Educational Administration Services	31,300	32,400
Associate Commissioner,11	31,300	32,400
Legal Counselor	31,300	32,400
Director of Deaf Education	29,800	29,800
Superintendents--Regional Day School Program for the Deaf, 5	25,850	26,729
Superintendents--Program for the Visually Handicapped, 5	25,850	26,729
Administrative Assistant	23,500	24,299

The exempt titles listed above unless otherwise specifically provided hereinabove shall be limited to one position each.

Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

The State Board of Education is hereby authorized to place any funds appropriated herein for purposes other than Agency Administration, Available School Fund, and the Foundation School Fund, in a special fund in the accounts kept in the State Treasury to be known as the Central Education Agency Program Fund, which fund shall be used for the purposes named.

Warrants for any of the purposes named may be made payable to the Texas Education Agency Program Fund and are hereby appropriated to the Central Education Agency.

When reviews and audits of allocations to school districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amount necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

Allocations to local school districts of funds appropriated hereinabove to the Texas Central Education Agency are contingent upon the local school Districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments and earned balances from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The State Board of Education is authorized to budget and expend earned balances resulting from such sources to support programs and activities approved by the Board.

The State Board of Education is hereby authorized to place any funds appropriated for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration.

The State Board of Education is authorized to transfer between Items 1B through 6, Agency Administration, consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, notice of any transfers shall be shown in the minutes of the State Board of Education. Copies of these minutes shall be filed with the Governor's Budget and Planning Office, Legislative Budget Board, State Auditor, and Legislative Reference Library.

It is the intent of the Legislature that the funds in the Item County Administration (from Available School Fund) for the fiscal year ending August 31, 1979, shall only be used until the current terms of those now in office expire.

Contingent upon the enactment of House Bill No. 750, Acts of the Sixty-fifth Legislature, Regular Session, 1977, there are hereby appropriated out of the Foundation School Fund, or out of the General Revenue Fund as may be necessary from time to time, additional funds which, together with the appropriations made specifically in this Act, will be sufficient to carry out the purposes of House Bill No. 750. Said appropriations made in the sentence immediately preceding include additional funds for the vocational education, comprehensive special education, statewide for visually handicapped, regional schools for the deaf, bilingual education and pre-school non-English programs which, together with the sums certain appropriated elsewhere in this Act for those purposes, will be sufficient to provide the salary increases authorized by House Bill No. 750 for personnel employed in vocational education, comprehensive special education, statewide for visually handicapped, regional schools for the deaf, bilingual education and pre-school non-English programs. If House Bill No. 750 pro-

vides amendments affecting the State textbook program, the additional transfer from the available school fund to the State Textbook Fund and the additional appropriation from the State Textbook Fund for textbooks made pursuant to House Bill No. 750 shall not exceed $3,000,000 in the biennium ending August 31, 1979. If House Bill No. 750 provides for an accountability and/or an assessment of pupil performance program, the additional appropriation to the Texas Education Agency shall not exceed $4,000,000 for the biennium ending August 31, 1979.

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Central Services:		
a. Director of Business Management	$ 26,400	$ 27,300
b. Operational Expenses	576,171	590,475
2. Texas School for the Blind		
a. Instructional and General Salaries	2,574,596	2,662,135
b. Operational Expenses	621,380	619,090
3. Texas School for the Deaf		
a. Instructional and General Salaries	3,496,232	3,586,996
b. Operational Expenses	1,331,992	1,372,235
4. Building Program:		
a. School for the Blind	877,215	U.B.
b. School for the Deaf	2,190,578	U.B.
GRAND TOTAL, TEXAS SCHOOLS FOR THE BLIND AND DEAF	$ 11,694,564	$ 8,858,231
Method of Financing:		
General Revenue Fund	$ 10,798,338	$ 7,962,005
Estimated Other Funds Including U.S.D.A., Local and Federal Funds	896,226	896,226
Total, Method of Financing	$ 11,694,564	$ 8,858,231

It is hereby declared to be legislative intent that the appropriation items in Building Program above be expended as nearly as practicable in the manner summarized below:

A. Texas School for the Blind		
1. Industrial Arts Building Renovation	$ 706,348	$ U.B.
2. Renovate Indoor Swimming Pool	170,867	U.B.
B. Texas School for the Deaf		
1. Energy Conservation Modification to the Mechanical and Electrical Systems	892,000	U.B.
2. Construct Central Cafeteria and Equipment--South Campus	571,963	U.B.
3. Renovate Building 602--East Campus - Provide Early Childhood Program Building	726,615	U.B.

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)
(Continued)

Total	$ 3,067,793	$ U.B.

CLASSIFIED POSITIONS. Funds appropriated to the Texas Schools for the Deaf and Blind under the State Board of Education, may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Texas Schools for the Blind and Deaf. Rates of pay of classified positions shall be governed by Article V of this Act.

Schedule of Exempt Positions

Superintendent of the School for the Blind	$ 26,400	$ 27,300
Superintendent of the School for the Deaf	26,400	27,300

(1) INSTRUCTIONAL SALARIES. Classroom teachers, coaches, instructional coordinators, counselors, and principals employed by the Texas Schools for the Blind and Deaf shall receive minimum salary rates as specified in House Bill No. 240, Chapter 872, Acts of the Sixty-first Legislature, as amended. The State Board of Education may authorize salary rates at amounts above those minimums specified in House Bill No. 240, as amended, but such rates shall never exceed salaries paid for like positions by the Austin Independent School District.

The basic classroom teacher contract shall be for ten times the monthly salary rate as annual compensation for 190 days of service during each school year. The daily rate to be used in the adjustment of a classroom teacher's pay shall be 1/190th of the approved annual rate.

Other instructional employees shall receive the monthly rate multiplied by the number of months of service authorized by the State Board of Education.

(2) EMOLUMENTS. The State Board of Education may by rules and regulations furnish the superintendents of the Schools for Blind and Deaf under its jurisdiction a house and utilities. The Maintenance Foreman and the Director of Student Life and Training, and the Director of Cottage Life at the Schools may each be furnished living quarters and utilities. No other personnel of the Schools for the Blind and Deaf under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel to live on the campus and purchase services from the schools. Services furnished by the schools shall be valued at not less than the amounts stipulated in Section 4 of this Article.

(3) CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the Schools for the Blind and Deaf from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the schools to employees shall be valued at not less than the following--

$30 per month for meals for adults;
$15 per month for meals for children, ages 2 through 15;
$ 5 per month for laundry; and
$15 per month per room for the first room for lodging and
$10 per month per room for each additional room.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "Operating Expenses" of the Schools for the Blind and Deaf. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the Schools in which they are employed shall pay cash for only such meals at the Schools for the Blind and Deaf as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective Schools for school services or emoluments not actually received by said employees.

As compensation for services rendered, the schools may provide free meals for volunteer workers.

(4) SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the Schools under its jurisdiction to provide transportation in state-owned vehicles to and from employment for School employees where public transportation is not available.

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

(5) SPECIAL ASSIGNMENTS. Teachers at each School for the Blind and Deaf under the State Board of Education may be allowed to receive board, room and laundry services, without charge, in return for performing other duties as assigned by the superintendent of the School, subject to advance written approval of the Board.

(6) ADMISSION OF NON-RESIDENT AND ALIENS. None of the funds appropriated in this Act to the Schools for the Blind and Deaf may be expended for the training of any student who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

(7) REPORTING AND RECORD-KEEPING. The appropriations to the Schools for the Blind and Deaf are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping.

a. Records of Absences. The administrative head of each school shall keep a record of absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

b. Reports of Professional Fees. A report shall be made by the Texas Schools for the Blind and Deaf and filed with the State Board of Education before November 1, after the close of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the Schools. This statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

(8) CENTRAL SERVICES. The State Board of Education may centralize such services to the Schools for the Blind and Deaf under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such Schools.

The State Board of Education is authorized to establish a School for the Blind and Deaf operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to Schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to the Schools.

(9) LOCAL FUNDS. All Independent School District, State and County Available and other local funds of the School for the Blind, and the School for the Deaf are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little-store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

Any balances remaining to the credit of the Schools' local funds, in local banks in the State Treasury, at the end of the fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

(10) FIRE PREVENTION AND SAFETY. From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified positions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

(11) UNITED STATES AID. The State Board of Education may take advantage of and accept any aid extended by the federal government to the Schools for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Blind, and the School for the Deaf; provided, however, that in taking advantage of or accepting any aid extended by the federal government, the State Board not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this state nor deplete any of the funds herein appropriated to each of the Schools to an amount which would necessitate a supplemental or additional appropriation out of any funds of this state to replenish said fund or funds. Any funds received by the Schools from the United States Government are hereby appropriated to the purpose for which the grant was made, subject to the preceding restrictions.

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)
(Continued)

(12) NEW OR ADDITIONAL SCHOOLS FOR THE BLIND AND DEAF. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the schools under the jurisdiction of the Board, may be expended for constructing new or additional schools, or for purchasing sites therefor, without specific authorization of the Legislature. The schools shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

(13) IMPROVEMENT OF EDUCATION. Out of the funds appropriated to it by this Act, the Central Education Agency may assist the schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this state.

(14) USE OF FACILITIES. The State Board of Education may allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any school under its jurisdiction; provided that said session shall not interfere with the regular operations of the school.

The State Board of Education may allow the organization known as the Ex-Students Association of the Texas School for the Blind the use of the facilities of the physical plant of the School for the Blind for which appropriations are made above; provided that said use shall not interfere with the regular operations of the school.

(15) REFERENCE TO THE SPECIAL PROVISIONS OF ARTICLE III. Those special provisions appearing at the end of Article III of this Act and applying to other administrative departments and agencies numbered Sections 2 through 5 inclusive, by this reference are also made applicable to the Central Education Agency.

TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM

	For the Years Ending August 31, 1978	August 31, 1979
There is hereby appropriated and allocated out of the Omnibus Tax Clearance Fund:		
1. To the Teacher Retirement System the State contributions authorized by Chapter 3 of the Texas Education Code, as amended, estimated	$ 214,000,000	$ 229,000,000
2. To the educational institutions establishing optional retirement programs the State contribution authorized by Senate Bill 292, Sixtieth Legislature, Regular Session, as amended, estimated	22,800,000	24,000,000

TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM
(Continued)

GRAND TOTAL, TEACHER RETIREMENT SYSTEM, OPTIONAL RETIREMENT PROGRAM AND STATE CONTRIBUTIONS, ESTIMATED	236,800,000	253,000,000

In the event there are not sufficient moneys allocated and available out of the Omnibus Tax Clearance Fund to cover the appropriations contained in the appropriation to the Teacher Retirement System, and Optional Retirement Program there is hereby appropriated to the Teacher Retirement System out of the General Revenue Fund the State contributions necessary to match active members' contributions for the biennium beginning September 1, 1977.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

		For the Years Ending August 31, 1978	August 31, 1979
1.	Commissioner of Higher Education	$ 41,400	$ 42,800
2.	Agency Administration	1,586,610	1,638,532
3.	Coordination of Higher Education	717,332	737,700
4.	Hinson-Hazlewood College Student Loan Program	871,367	894,295
5.	For the Purpose of Formula Studies	175,000	U.B.
	Total, Administration and Other Programs	$ 3,391,709	$ 3,313,327
	Trusteed Funds, Southern Regional Education Compact		
6.	Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office	$ 40,000	$ 40,000
7.	Texas' participation in mental health research sponsored by the Southern Regional Education Board	12,000	12,000
8.	Texas' share of the operation of the Institute of Higher Educational Opportunity in the South	12,000	12,000
	Total, Southern Regional Education Compact	$ 64,000	$ 64,000
9.	Funding for Baylor College of Medicine in accordance with House Bill No. 586, Sixty-first Legislature, Regular Session, 1969	$ 13,084,725	$ 12,584,725
10.	Funding for Baylor College of Dentistry in accordance with House Bill No. 586, Sixty-first Legislature, 1969	8,088,088	7,944,936
11.	Tuition Equalization Grants in accordance with Senate Bill No. 56, Sixty-second Legislature, Regular Session, 1971	10,460,610	10,669,710

12.	For contract with the Texas System of Natural Laboratories, Inc. to provide ecology laboratories and facilities for the State's general academic institutions	46,000	46,000
13.	The Fifth Pathway Program - funds for the clinical training of foreign medical school students who are bona fide Texas residents	750,000	750,000
14.	Health Sciences Center Hospital at Lubbock	4,000,000	4,000,000
15.	For allocation in accordance with House Bill No. 282, Sixty-fifth Legislature. (Family Practice Residency Training)	852,700	2,427,932
16.	Contingency Fund for Growth, Upper Level Institutions	1,376,816	1,426,246
	Total, Trusteed Funds	$ 38,658,939	$ 39,849,549
	GRAND TOTAL, COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM	$ 42,114,648	$ 43,226,876
	Less: Estimated Income from Federal Programs and Interagency Contracts	645,000	645,000
	Net General Revenue Appropriation	$ 41,469,648	$ 42,581,876

That special provision appearing at the end of Article III of this Act and applying to other administrative departments and agencies, relating to Petty Cash Revolving Funds, by this reference is also applicable to the Coordinating Board, Texas College and University System.

Funds appropriated above are contingent upon adherence to the following stipulation:

All Federal funds received by the Coordinating Board, Texas College and University System are hereby appropriated.

Any federal funds expended by the Coordinating Board, Texas College and University System for administration of Title VII Construction Grant Program, Higher Education Act of 1965, as amended, Title VI-A Equipment Grant Program, Higher Education Act of 1965 as amended, Title I Community Services, Higher Education Act of 1965, as amended, and Title XII, Section 1203 Comprehensive Planning Grant Funds for Section 1202 State Commissions, Higher Education Act of 1965, as amended, currently being administered by the Board for which funds are appropriated in this Act shall reduce the General Revenue appropriations by the same amount.

Any Federal funds received by the Coordinating Board, Texas College and University System under Title IV-B Lenders Allowance, Higher Education Act of 1965 as amended in excess of the $645,000 estimated above may be expended only for paying the principal and interest on State of Texas College Student Loan Fund Bonds or for funding temporary projects for which funds are not appropriated in this Act and which would terminate before the beginning of the next fiscal year.

All moneys in the Texas Opportunity Plan Fund and the Texas College Student Loan Bonds Interest and Sinking Fund are hereby appropriated to the Coordinating Board, Texas College and University System, for the purposes specified in Article III, Sections 50b and 50b-1 of the Texas Constitution and Chapter 101, Acts of the Fifty-ninth Legislature (Senate Bill No. 310, Fifty-ninth Legislature, Regular Session, 1965), and subsequent amendments thereto.

From funds appropriated herein for funding the Baylor College of Medicine and the Baylor University College of Dentistry, the Coordinating Board shall allocate to these institutions an amount per student enrolled in these colleges equal to the cost of medical and dental education in the public medical and dental schools in Texas. This amount shall be determined by the Coordinating Board.

From funds appropriated for the Educational Data Center, the Coordinating Board shall collect data on degree requirements at the public junior and senior colleges in Texas so that all courses shall be fully transferable between institutions and will count toward the same degree at any public college or university in Texas.

Every institution receiving tuition equalization grants shall be required by the Coordinating Board to furnish fiscal information including annual operating budgets as may be determined by the Board in a form prescribed by the Board.

The funds appropriated in item 13 to the Coordinating Board for clinical training of foreign medical school students shall not exceed $25,000 per student actually enrolled in the year of clinical training. The Coordinating Board may contract with any Texas Medical School to provide the clinical training for the foreign medical school students. However, none of the funds appropriated under item 13 to the Coordinating Board for the Fifth Pathway Program may ever be used for any purpose other than contracting with Texas medical schools to provide for the clinical training of foreign medical school students who are bona fide Texas residents only, as defined by Chapter 61, Subchapter D, Section 61.091 of the Texas Education Code, who have completed the didactic work in a foreign medical school.

COMPUTATION OF BASE PERIOD SEMESTER CREDIT HOURS. In computing the number of semester credit hours to be used in the formula base period for the general academic institutions, the Coordinating Board shall eliminate all semester credit hours generated by organized small classes. For the purpose of complying with this provision, organized small classes are defined as: Undergraduate level courses with less than ten registrations and Graduate level courses with less than five registrations.

The funds appropriated above in item number 5, to the Coordinating Board are intended to finance a comprehensive study of the funding of higher education, with the major emphasis on a restudy of the formula system of funding senior colleges and universities.

Funds are included in Item 2, Agency Administration, to administer the Retirement Annuity Insurance and Group Life, Accident, and Health Insurance program for employees of Public/Community Junior and Senior Colleges and Universities.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

Prior to disbursement of any funds under Item 14, "Health Sciences Center Hospital at Lubbock", the Coordinating Board, Texas College and University System shall determine that prudent and effective management practices are being applied in the teaching hospital. Funds required by the Coordinating Board, Texas College and University System to make such determination shall be available from this application.

Pursuant to the provisions of Article 689a - 4b, V.A.C.T.S., authorization for the expenditure of the funds set out in the table below, Contingency Fund for Growth, is contingent upon finding of fact by the Governor that the below listed institutions (Column 1) have stated in writing (twelfth class day report) that a Fall semester full-time student equivalent (FTSE) growth in excess of ten percent over the actual Fall 1976 FTSE enrollment (Column 2) has been experienced by the institution. For each FTSE above 110% of the FTSE's shown in Column 2 an institution shall receive an amount as indicated for that institution in Column 3 for fiscal 1978 and Column 5 for fiscal 1979. In no event shall the amount received by any institution exceed the amounts shown for that institution in Columns 4 and 6 for the appropriate fiscal year. Any institution receiving funds from the Contingency Fund for Growth shall expend said funds only in the Faculty Salaries, Departmental Operating Expense, and Instructional Administration elements of cost. The funds appropriated for the Contingency Fund for Growth shall be administered and dispensed pursuant to the above qualifications and in the amounts indicated by the Coordinating Board, Texas College and University System.

Contingency Fund for Growth

Institution	Actual Fall 1976 FTSE	Amount/ FTSE 1978	Maximum 1978	Amount/ FTSE 1979	Maximum 1979
UTD	2,545	$2,091	$321,126	$2,084	$336,128
UTPB	861	1,458	158,384	1,428	166,030
UHCLC	1,996	1,926	534,083	1,977	557,259
UHV	374	1,540	9,827	1,482	10,245
CCSU	1,194	1,561	254,121	1,599	254,893
LSU	378	1,379	17,581	1,395	18,411
TEU	881	1,502	57,076	1,532	58,216
ETSUT	499	1,492	24,618	1,519	25,064

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

Paragraph 1. The sums appropriated herein shall be paid to the following Public Junior Colleges provided each has qualified under the rules and regulations of the Coordinating Board, Texas College and University System, and the provisions of this Act.

	For the Years Ending August 31, 1978	August 31, 1979
Alvin Junior College	$ 1,109,892	$ 1,165,342
Amarillo Junior College	1,829,265	1,919,522
Angelina College	980,149	1,029,329
Austin Community College	3,044,037	3,196,795
Bee County Junior College	1,089,563	1,144,249
Blinn College	1,921,711	2,018,718
Blinn College--Old Washington State Park	125,000	125,000
Brazosport Junior College	1,155,385	1,212,706
Central Texas College	1,708,875	1,794,974
Cisco Junior College	958,276	1,006,540

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

Clarendon Junior College	298,870	313,891
College of the Mainland	1,106,231	1,137,911
Cooke County Junior College	918,035	963,706
Dallas County Junior College	17,623,061	18,505,505
Del Mar Junior College	4,029,512	4,230,118
El Paso Junior College	4,222,471	4,432,783
Frank Phillips Junior College	332,330	348,879
Galveston Community College	1,009,051	1,059,055
Grayson County Junior College	1,704,833	1,790,223
Henderson County Junior College	1,557,182	1,635,530
Hill Junior College	519,241	545,219
Houston Community College	2,619,041	2,748,939
Howard County Junior College	628,353	659,894
Kilgore Junior College	2,368,264	2,487,751
Laredo Junior College	1,942,446	2,038,429
Lee Junior College	1,788,537	1,878,582
McLennan Community College	1,991,732	2,091,557
Midland College	1,148,500	1,205,904
Navarro County Junior College	1,112,235	1,168,357
North Harris County College	1,178,258	1,237,478
Odessa College	1,835,389	1,926,521
Panola County Junior College	572,748	601,502
Paris Junior College	1,163,812	1,222,042
Ranger Junior College	503,171	528,650
San Antonio Junior College	14,763,287	15,499,532
San Jacinto Junior College	5,593,561	5,875,112
South Plains Junior College	1,299,689	1,364,644
Southwest Texas Joint Counties Junior College	1,418,936	1,490,518
Tarrant County Junior College	10,040,483	10,541,400
Temple Junior College	1,115,169	1,171,008
Texarkana Junior College	1,694,888	1,779,613
Texas Southmost College	2,246,623	2,359,297
Tyler Junior College	3,964,657	4,164,313
Vernon Regional Junior College	507,902	533,176
Victoria Junior College	1,306,983	1,372,756
Weatherford Junior College	1,015,473	1,066,525
Western Texas College	693,187	727,755
Wharton County Junior College	1,616,652	1,697,500
Subtotal, Public Junior Colleges--State Aid	$ 113,372,946	$ 119,014,750
Start-Up Appropriations	$ 3,643,870	$ 7,961,294
TOTAL, PUBLIC JUNIOR COLLEGES--STATE AID	$ 117,016,816	$ 126,976,044

The funds appropriated for academic programs together with other funds that may become available during the biennium are to be the maximum amounts and are so appropriated not withstanding the fact that actual contact hour increases may exceed these amounts.

Start-up funds provided above are for both academic and vocational programs at El Paso, South Plains, Houston and Dallas Community Colleges and shall be disbursed based on the formula rates used by the Legislature in calculating the line item amounts for each junior college as shown in the Coordinating Board and Texas Education Agency. Available funds shall be distributed on the basis of projected contact hour enrollment increases for the new campus start-up over the base period (June 1 through May 31) contact hours used to calculate the line item amounts for each of the named junior colleges.

Start-up funds for fiscal year 1979 should be based on increases in contact hours for the Summer 1978, Fall 1978 and Spring 1979 over the "base period." The base period is from June 1 through May 31 -- Summer Session 1976, Fall Semester 1976 and Spring Semester 1977.

If the amount of start-up funds available is less than the amount produced by multiplying the contact hour increases by the appropriated rates, the eligible institutions will receive a pro-rated amount of the start-up fund.

The Coordinating Board shall determine the start-up fund allocation for general academic enrollment increases. The Texas Education Agency shall determine the start-up fund allocation for vocational-technical enrollment increases and shall submit to the Coordinating Board enrollment data. The Coordinating Board will request the Comptroller to issue warrants to the named institutions.

The Coordinating Board may allocate a part of the start-up fund based on preliminary enrollment data, but the final allocation is to be determined on the basis of enrollments certified by the State Auditor.

The start-up funds appropriated for enrollment increases are to be maximum amounts and are so appropriated together with other funds that may become available during the biennium notwithstanding the fact that actual contact hour increases used in allocation of these funds may exceed these amounts.

Formula Rates for Junior Colleges
General Academic Programs

	1978	1979
Agriculture and Natural Resources	$2.34	$2.46
Architecture and Environmental Design	1.85	1.94
Biological Sciences	1.64	1.73
Business and Management	1.70	1.79
Communications	2.98	3.13
Computer and Information Sciences	1.97	2.07
Education	2.08	2.19
Engineering	1.93	2.03
Fine and Applied Arts	2.56	2.69
Foreign Languages	2.38	2.50
Health Professions	3.42	3.60
Home Economics	2.36	2.48
Letters	1.83	1.92
Library Science	3.49	3,67
Mathematics	1.85	1.94
Physical Sciences	1.91	2.00
Psychology	1.43	1.50
Social Sciences	1.53	1.61

Paragraph 2. Included in the funds appropriated to each Public Junior/Community College listed in Texas Public Junior Colleges--State Aid, allocated by the Coordinating Board, Texas College and University System, are funds for the payment of insurance premiums for active employees paid with state funds for the years ending August 31, 1978 and 1979. The contribution per eligible employee is fifteen dollars ($15) per month for fiscal 1978 and fifteen ($15) in fiscal 1979. The following list indicates the amounts included in the line item for

each college to provide insurance benefits as enumerated above. Faculty teaching four months or more and who are employed for fifty percent or more teaching time, shall receive these insurance benefits.

	1978	1979
Alvin	$ 28,080	$ 28,080
Amarillo	49,860	49,860
Angelina	16,200	16,200
Austin	51,840	51,840
Bee	20,700	20,700
Blinn	19,260	19,260
Brazosport	21,420	21,420
Central Texas	20,340	20,340
Cisco	15,480	15,480
Clarendon	6,120	6,120
College of the Mainland	31,680	31,680
Cooke	19,080	19,080
Dallas	243,180	243,180
Del Mar	86,760	86,760
El Paso	61,560	61,560
Frank Phillips	7,200	7,200
Galveston	24,300	24,300
Grayson	27,720	27,720
Henderson	23,400	23,400
Hill	10,620	10,620
Houston	53,460	53,460
Howard	10,980	10,980
Kilgore	35,640	35,640
Laredo	45,540	45,540
Lee	26,280	26,280
McLennan	35,280	35,280
Midland	19,440	19,440
Navarro	12,960	12,960
North Harris	18,180	18,180
Odessa	45,000	45,000
Panola	10,440	10,440
Paris	23,940	23,940
Ranger	7,020	7,020
San Antonio	193,500	193,500
San Jacinto	69,660	69,660
South Plains	24,480	24,480
Southwest Texas	20,340	20,340
Tarrant	181,440	181,440
Temple	19,080	19,080
Texarkana	39,420	39,420
Texas Southmost	34,920	34,920
Tyler	51,660	51,660
Vernon	11,520	11,520
Victoria	12,780	12,780
Weatherford	12,780	12,780
Western Texas	16,740	16,740
Wharton	33,480	33,480

Paragraph 3. To be eligible for and to receive an appropriation, a Public Junior College must be certified as required by House Bill No. 1, Acts of the Fifty-ninth Legislature, Regular Session, 1965 (codified as Vernon's Annotated Civil Statutes, article 2919e-2), and comply with the following provisions:

a. The standards of instruction in the courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year state-supported institutions of higher learning. Only student contact hours of enrollment in this type of course shall be used for the purpose of allocating funds appropriated herein.

b. The Coordinating Board, Texas College and University System, shall determine whether each eligible Public Junior College has complied with all the provisions of this Section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1 of each fiscal year. Each Public Junior College shall make such reports to said Board as the Board may require, classified in accordance with the rules and regulations issued by the Board.

c. On or before the dates for reporting official enrollments each semester to the Coordinating Board, collect in full from each student that is to be counted for State Aid purposes the amounts set as tuition by the respective governing boards. Valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payment thereof.

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

e. Report to the Coordinating Board, Texas College and University System, at such times and in such manner as said Board may prescribe the number of hours taught to any students in "off-campus" or extension classes, such "off-campus" and extension classes to be described in full detail.

f. File by December 1, of the fiscal year, with the Coordinating Board, Texas College and University System, and with the Legislative Reference Library a copy of an annual operating budget, and subsequent amendments thereto, approved by the junior college's governing board. Said operating budget shall be in such form and manner as may be prescribed by said Board with the advice of the State Auditor.

Paragraph 4. The expenditures by a public junior college of any funds received by it under these provisions headed "Public Junior Colleges--State Aid" shall be limited to the payment of the following elements of cost: instructional administration, general administration and student services, faculty salaries, departmental operating expense, library, staff benefits, General Institutional Expense and Organized Activities. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Vocational-Technical Education Division of the Central Education Agency. It is specifically provided, however, that in addition to the purposes enumerated herein, the funds appropriated above for "Old Washington State Park" may be expended for salaries, wages, travel, capital outlay and other necessary operating expenses.

Paragraph 5. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

TEXAS PUBLIC JUNIOR COLLEGES—STATE AID
(Continued)

Paragraph 6. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Coordinating Board, Texas College and University System, on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

One-fourth (1/4), and the remaining sum due, on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

In submitting vouchers for disbursement of the funds herein appropriated, the Coordinating Board, Texas College and University System, shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges--State Aid."

Paragraph 7. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, may cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee may certify its findings to the State Comptroller who may deny payment of any further funds herein appropriated to such Public Junior College.

Paragraph 8. At the close of each fiscal year, each junior college shall report to the Coordinating Board the amount of state allocations which have not been obligated and shall return that amount to the State Treasury for deposit in the General Revenue Fund.

THE UNIVERSITY OF TEXAS SYSTEM

SYSTEM ADMINISTRATION

	For the Years Ending August 31, 1978	August 31, 1979
1. Chancellor (plus house, utilities and supplement)	$ 40,900	$ 42,300
2. All Other General Administrative Salaries	1,515,743	1,593,045

THE UNIVERSITY OF TEXAS SYSTEM

SYSTEM ADMINISTRATION
(Continued)

3. General Operating Expenses (including other salaries and wages and staff group insurance)	449,713	449,713
GRAND TOTAL, THE UNIVERSITY OF TEXAS - SYSTEM ADMINISTRATION, NET GENERAL REVENUE APPROPRIATION	$ 2,006,356	$ 2,085,058

The University of Texas System is authorized to acquire, operate and maintain, including replacing, two passenger airplanes. Such airplanes may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation and maintenance, including replacement, may be paid out of the Available University Fund allocable to The University of Texas System.

Out of funds appropriated to the University of Texas system components there shall be expended the sum of $25,000 each fiscal year for the purpose of carrying on a joint project with Texas Tech University to determine the feasibility of the cultivation of grapes within one or more geographical areas of the State.

AVAILABLE UNIVERSITY FUND

	For the Years Ending August 31, 1978	August 31, 1979
1. Expenses of Revenue-bearing Property (Office of Investments, Trusts and Lands; Board for Lease of University Lands; University Lands, Geology; Auditing Oil and Gas Production; Oil Field Supervisions; Geophysical Exploration; Law Office of The University of Texas System (including four attorneys); University Lands-Surface Leasing; Workmen's Compensation Insurance; Unemployment Compensation Insurance; and O.A.S.D.I. Matching Contributions)	$ 1,904,461	$ 2,012,360

To the amount herein appropriated for "Expenses of Revenue-bearing Property" the Board of Regents of The University of Texas System may add fees received from geophysical and other permits.

2. The Available University Fund allocable to Texas A&M University may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the Texas A&M University System, pursuant to Article VII, Sections 11a and 18 of the Texas Constitution, estimated	$ 18,685,922	$ 20,233,773

THE UNIVERSITY OF TEXAS SYSTEM

AVAILABLE UNIVERSITY FUND
(Continued)

3. The residue of the Available Fund allocable to The University of Texas System is hereby appropriated for the purpose of retiring obligations incurred under the authority of Article VII, Section 18 of the Texas Constitution, and pursuant to the authorization of Article VII, Section 11a of the Constitution for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance and educational and general activities of The University of Texas at Austin, and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at The University of Texas Medical Branch at Galveston, estimated at	38,548,617	41,612,867
GRAND TOTAL, AVAILABLE UNIVERSITY FUND, ESTIMATED AT	$ 59,139,000	$ 63,859,000

There is hereby appropriated to the Texas A&M University System for the biennium ending August 31, 1979, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Texas A&M University System, together with any balance in said Texas A&M University-The University of Texas Available Fund for any previous fiscal year.

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at The University of Texas Medical Branch at Galveston, and for major repair and rehabilitation, maintenance, support, direction, operation and salaries of The University of Texas at Austin, to be used as the Board of Regents may determine, for the biennium ending August 31, 1979, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas System, together with any balance in said Available University Fund for any previous year.

THE UNIVERSITY OF TEXAS SYSTEM

COUNTY TAXES ON UNIVERSITY LANDS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
For the payment of taxes, for county purposes only, to counties in which are located endowment lands set aside to The University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts	$ 400,000	$ 400,000

THE UNIVERSITY OF TEXAS AT ARLINGTON

1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,977,599	2,029,913
2. General Institutional Expense	456,470	465,211
3. Staff Benefits (non-transferable)	337,260	337,260
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	14,384,231	14,874,842
b. Departmental Operating Expense	3,118,288	3,172,905
c. Instructional Administration	503,227	520,300
5. Library (non-transferable)	1,472,358	1,497,998
6. Organized Research	279,584	139,792
7. Physical Plant Operation:		
a. General Services (non-transferable)	544,793	548,489
b. Campus Security	222,034	229,583
c. Building Maintenance	996,686	1,068,554
d. Custodial Services	868,159	911,364
e. Grounds Maintenance (non-transferable)	271,013	276,703
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,242,277	2,186,220
(2) All Other Utilities	216,030	227,048
8. Special Items (non-transferable):		
a. Scholarships	36,080	36,080
b. Lease of Facilities	90,000	90,000
c. Rural Hospital Outreach Program	38,500	41,320
d. Institute for Urban Studies	265,650	265,650
9. Repairs and Rehabilitation of Facilities (non-transferable)		
a. Renovation of College Hall	694,824	
b. Renovate Business-Life Science Building	1,320,200	
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT ARLINGTON	$ 30,373,763	$ 28,959,032

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT ARLINGTON
(Continued)

Less:		
Estimated Other Educational and General Funds	1,646,500	1,648,500
Federal Revenue Sharing Fund No. 448	7,000,000	7,000,000
Net General Revenue Appropriation	$ 21,727,263	$ 20,310,532

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

THE UNIVERSITY OF TEXAS AT AUSTIN

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services:		
a. President (plus house, utilities and supplement)	$ 40,900	$ 42,300
b. All Other General Administration	6,850,741	6,970,328
2. General Institutional Expense	1,398,842	1,427,816
3. Staff Benefits (non-transferable)	1,560,020	1,578,720
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	46,504,432	48,089,419
b. Departmental Operating Expenses	11,185,805	11,382,337
c. Instructional Administration	2,945,882	3,045,895
5. Vocational Teacher Training	22,511	23,659
6. Library (non-transferable)	5,218,235	5,310,312
7. Organized Research	3,212,305	1,606,152
8. Extension and Public Service	250,000	250,000
9. Physical Plant Operation:		
a. General Services (non-transferable)	2,241,894	2,287,782
b. Campus Security	1,482,295	1,528,784
c. Building Maintenance	5,260,423	5,596,449
d. Custodial Services	4,023,863	4,256,516
e. Grounds Maintenance (non-transferable)	925,638	931,335
f. Utilities		
(1) Purchased Utilities (non-transferable)	15,067,420	11,948,857
(2) All Other Utilities	2,220,746	2,334,004
10. Special Items (non-transferable):		
a. Student Aid		
(1) Scholarships	103,240	103,240
(2) Fellowships at the Lyndon Baines Johnson School of Public Affairs	185,000	185,000
(3) Public Administration Internship Fellowships	20,000	20,000

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

(4) L.B.J. School of Public Affairs-Five Legislative Internships	20,000	20,000
b. Off-Campus and Statutory Units		
(1) Marine Science Institute at Galveston	466,646	486,459
(2) Marine Science Institute at Port Aransas	436,656	458,491
(3) Texas Memorial Museum	180,321	189,517
(4) Bureau of Economic Geology	742,523	777,000
(5) Bureau of Business Research	416,221	433,827
(6) McDonald Observatory	924,829	964,881
(7) McDonald Observatory-Radio Astronomy Project	110,309	113,708
c. Other Items		
(1) Center for Energy Studies	413,976	458,957
(2) Lyndon Baines Johnson School of Public Affairs	200,000	200,000
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT AUSTIN	$ 114,631,673	$ 113,021,745
Less:		
Federal Fund No. 458	6,400,000	
Estimated Other Educational and General Funds	9,810,100	9,810,100
Federal Revenue Sharing Fund No. 448	25,000,000	25,000,000
Net General Revenue Appropriation	$ 73,421,573	$ 78,211,645

One full-time employee in the Registrar's Office shall be assigned to assist veterans of United States Military Service.

It is the intent of the Legislature that The University of Texas at Austin shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

The Board of Regents of the University of Texas System is hereby authorized (1) to expend such amounts of its Permanent University Fund bond proceeds and/or other bond proceeds and such amounts of its other available moneys as may be necessary during the biennium to fund construction of a visitors center at the McDonald Observatory either in whole or in part, and (2) to accept gifts, grants, and matching grants to fund the project either in whole or in part.

In the event Federal Anti-recession funds to Fund No. 458 exceed the appropriations shown above, such excess amounts are hereby appropriated to The University of Texas at Austin and the Comptroller of Public Accounts is hereby directed to reduce the appropriations from the General Revenue Fund in corresponding amounts. It is further provided that none of the funds from Fund No. 458 are to be used for construction.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT DALLAS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. General Administration and Student Services:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,564,290	1,581,825
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	184,864	187,698
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,378,984	5,562,413
b. Departmental Operating Expense	1,195,440	1,216,452
c. Instructional Administration	216,555	223,911
d. Organized Activities	1,123,000	1,199,000
5. Library (non-transferable)	951,515	959,452
6. Organized Research	619,103	309,552
7. Extension and Public Service	25,000	25,000
8. Physical Plant Operation and Maintenance:		
a. General Services (non-transferable	208,333	208,333
b. Campus Security	93,630	96,436
c. Building Maintenance	521,871	534,396
d. Custodial Services	417,380	430,054
e. Grounds Maintenance (non-transferable)	163,654	163,654
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,091,772	1,624,461
(2) All Other Utilities Expense	126,495	130,357
9. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)		
a. Conversion of Utility Building into classroom/office space	222,000	
10. Special Item (non-transferable)		
a. Regional Computer Center	470,388	548,698
b. Undergraduate Scholarships	1,610	1,610
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT DALLAS	$ 15,724,384	$ 15,161,502
Less:		
Estimated Other Educational and General Funds	2,642,500	2,714,500
Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000
Net General Revenue Appropriation	$ 10,081,884	$ 9,447,002

The governing board of The University of Texas at Dallas may authorize transfers between items of appropriation to The University of Texas at Dallas except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT DALLAS
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

THE UNIVERSITY OF TEXAS AT EL PASO

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,758,993	1,805,983
2. General Institutional Expense	416,707	424,786
3. Staff Benefits (non-transferable)	240,013	242,213
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	10,758,747	11,126,201
b. Departmental Operating Expense	1,872,379	1,905,079
c. Instructional Administration	438,014	452,859
5. Library (non-transferable)	1,220,819	1,242,001
6. Organized Research	90,514	45,257
7. Extension and Public Service	85,186	87,316
8. Physical Plant Operation:		
a. General Services (non-transferable)	473,420	473,674
b. Campus Security	347,726	364,185
c. Building Maintenance	873,438	911,929
d. Custodial Services	740,451	769,520
e. Grounds Maintenance (non-transferable)	147,200	149,028
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,843,508	2,320,258
(2) All Other Utilities	91,727	94,621
9. Special Items (non-transferable):		
a. Peer Counseling Program	164,955	172,929
b. Rural Nursing Health Care Services	113,000	88,000
c. Museum	51,001	53,544
d. Scholarships to Juarez High School Graduates	5,000	5,000
e. Inter-American Institute	19,956	20,771
f. Geothermal Exploration	87,402	87,402
g. Scholarships	56,000	56,000
h. Solar Energy Project	50,000	50,000
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Centennial Museum	525,500	
b. Improvements to Liberal Arts Building	100,000	U.B.
c. Connect Buildings to Central Energy Plant	76,200	U.B.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT EL PASO
(Continued)

GRAND TOTAL, THE UNIVERSITY OF TEXAS AT EL PASO	$ 23,686,356	$ 22,988,356
Less:		
Estimated Other Educational and General Funds	1,746,697	1,744,561
Federal Revenue Sharing Fund No. 448	5,000,000	5,000,000
Net General Revenue Appropriation	$ 16,939,659	$ 16,243,795

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	357,274	360,302
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	43,958	43,958
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,189,906	1,231,651
b. Departmental Operating Expense	249,839	258,606
c. Instructional Administration	60,527	62,581
5. Library (non-transferable)	292,887	292,887
6. Physical Plant Operation:		
a. General Services (non-transferable)	106,000	106,000
b. Campus Security	84,965	87,384
c. Building Maintenance	145,017	147,455
d. Custodial Services	187,301	192,988
e. Grounds Maintenance (non-transferable)	342,528	342,528
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,080,148	810,111
(2) Other Utilities	72,955	76,302
7. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Expansion of Utility Sensing Equipment	100,000	

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
(Continued)

8. Special Items (non-transferable):		
a. Undergraduate Scholarships	2,500	2,500
b. Master's Degree Program Development	190,000	190,000
GRAND TOTAL, THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	$ 4,654,305	$ 4,363,453
Less:		
Estimated Other Educational and General Funds	139,500	139,500
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Net General Revenue Appropriation	$ 3,514,805	$ 3,223,953

The governing board of The University of Texas of the Permian Basin may authorize transfers between items of appropriation to The University of Texas of the Permian Basin except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

Funds appropriated above to the University of Texas of the Permian Basin may be expended for the purpose of acquiring and developing, in conjunction with other components of the University of Texas System, a laboratory test site for solar and wind energy.

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,026,933	1,053,846
2. General Institutional Expense	167,304	170,754
3. Staff Benefits (non-transferable)	156,240	156,240
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,082,549	5,255,246
b. Departmental Operating Expense	915,442	931,410
c. Instructional Administration	220,507	227,984
d. Organized Activities	265,870	242,289
5. Library (non-transferable)	575,839	585,817
6. Organized Research	167,698	83,849

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
(Continued)

7. Physical Plant Operation and Maintenance:		
a. General Services (non-transferable)	208,333	217,433
b. Campus Security	188,646	188,646
c. Building Maintenance	386,821	437,704
d. Custodial Services	377,625	412,831
e. Grounds Maintenance (non-transferable)	101,875	103,433
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,445,946	2,497,161
(2) All Other Utilities	180,032	196,300
8. Special Items:		
a. Institute of Texan Cultures	1,265,987	1,327,876
b. College Work Study Program	125,000	150,000
9. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Institute of Texan Cultures	146,532	
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT SAN ANTONIO	$ 14,043,679	$ 14,278,619
Less:		
Estimated Other Educational and General Funds	1,115,400	1,128,700
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	$ 8,928,279	$ 9,149,919

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities" above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

The governing board of The University of Texas at San Antonio may authorize transfers between items of appropriation to The University of Texas at San Antonio except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable".

Funds appropriated to The University of Texas at San Antonio for the fiscal year ending August 31, 1977 are hereby reappropriated for the biennium ending August 31, 1979.

Any unexpended balances of funds heretofore appropriated to the Institute of Texan Cultures are hereby reappropriated for the biennium ending August 31, 1979.

The University of Texas at San Antonio is authorized to provide space and assistance for the operation of a Regional Historical Resource Depository.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. President (plus supplement from private sources)	$ 38,500	$ 39,800
2. All Other General Administration	2,482,038	2,553,768
3. General Institutional Expense	673,344	686,769
4. Staff Benefits (non-transferable)	283,410	303,633
5. Scholarships	11,400	11,400
6. Library	789,036	801,996
7. Organized Research	72,871	76,588
8. Continuing Education	131,058	134,679
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	5,584,762	4,597,406
b. All Other Physical Plant Operations	4,109,364	4,221,798
10. Dallas Medical School:		
a. Instructional Salaries	13,025,262	13,485,681
b. Departmental Operating Expense	1,599,544	1,649,544
11. Dallas Graduate School of Biomedical Sciences:		
a. Instructional Salaries	708,044	821,386
b. Departmental Operating Expense	76,692	84,360
12. Dallas Allied Health Sciences School:		
a. Instructional Salaries	1,067,010	1,103,288
b. Departmental Operating Expense	227,798	251,859
13. Organized Activities Related to Instruction	1,231,565	1,264,163
14. Special Items:		
a. Kidney Transplantation Unit and Pancreatic Transplant Unit	219,610	223,295
b. North Texas Regional Computer Center	639,017	639,017
c. Special Teaching Equipment	300,000	
d. Burn Center	125,000	125,000
15. Major Repairs and Rehabilitation Project:		
a. Renovation of Basic Science Research Building		500,000
GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS	$ 33,395,325	$ 33,575,430
Less: Estimated Income - Educational Units	3,056,500	3,062,000
Net General Revenue Appropriation	$ 30,338,825	$ 30,513,430

For the years ending August 31, 1978 and 1979, The University of Texas Health Science Center at Dallas may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Health Science Center.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
(Continued)

It is the intent of the Legislature that the freshman class enrollment of medical students shall be at least 200 in the years ending August 31, 1978 and August 31, 1979. It is further provided that for each student by which the actual starting first-year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of Twenty-five Thousand Dollars ($25,000) from the appropriations made to The University of Texas Health Science Center at Dallas. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of The University of Texas Health Science Center at Dallas, provided that the particular allocations of any such moneys for the payment of personal services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specified approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. President (plus supplement from private sources)	$ 38,500	$ 39,800
2. All Other General Administration	2,008,309	2,051,087
3. General Institutional Expense	592,962	618,537
4. Staff Benefits (non-transferable)	1,027,586	1,033,054
5. Scholarships	22,800	22,800
6. Library	1,101,593	1,122,651
7. Organized Research	72,871	76,588
8. Continuing Education	240,884	246,175
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable	7,135,000	5,910,750
b. All Other Physical Plant Operations	2,476,484	2,527,014
10. Galveston Medical School:		
a. Instructional Salaries	14,934,567	15,408,342
b. Departmental Operating Expense	825,340	825,340
11. Galveston Graduate School of Biomedical Sciences:		
a. Instructional Salaries	627,489	680,530
b. Departmental Operating Expense	69,722	76,861
12. Galveston Allied Health Sciences School:		
a. Instructional Salaries	1,054,079	1,237,832
b. Departmental Operating Expense	188,640	203,514

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

13.	School of Nursing:		
	a. Instructional Salaries	541,897	563,474
	b. Departmental Operating Expense	158,887	160,221
14.	Marine Biomedical Institute	1,824,534	1,859,871
15.	Organized Activities Related to Instruction	722,777	745,707
16.	Medical Branch Hospitals, including: John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, Galveston State Psychopathic Hospital and the Moody State School for Cerebral Palsied Children and Poison Control Center	45,839,807	48,691,683
17.	Chronic Home Dialysis Center	1,171,276	1,180,992
18.	Hospital Equipment	1,750,000	750,000
	GRAND TOTAL, THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	$ 84,426,004	$ 86,032,823
	Less:		
	Estimated Income - Educational Units	1,800,200	1,850,700
	Estimated Income from Patients	17,000,000	18,000,000
	Estimated Income from Marine Biomedical Institute	75,000	95,000
	Net General Revenue Appropriation	$ 65,550,804	$ 66,087,123

It is the intent of the Legislature that the freshman class enrollment of undergraduate medical students shall be at least 200 in the years ending August 31, 1978 and August 31, 1979. It is further provided that for each student by which the actual starting first-year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of Twenty-five Thousand Dollars ($25,000) from the appropriations made to The University of Texas Medical Branch at Galveston. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

For the years ending August 31, 1978 and 1979, The University of Texas Medical Branch may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Medical Branch.

There is hereby appropriated to The University of Texas Medical Branch at Galveston all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for the fiscal years ending August 31, 1978 and 1979.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

The Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to move the Moody State School for Cerebral Palsied Children to the main campus of The University of Texas Medical Branch at Galveston and to sell or trade at market value the present Moody School land which is described as:

(1) Lots 12 to 32 inclusive, of the J. J. Kane Lagoon Subdivision cut of part of Lot 526, Section 1, Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas, as per plat of said subdivision of record in Vol. 254a, page 32c, in the office of the County Clerk of Galveston County, Texas; and

(2) The surface of all that certain tract or parcel of land out of Lot 526, Section 1, of the Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and to expend Permanent University Fund bond proceeds and Available University Funds for the purpose of remodeling and repairing the Graves Building.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. President (plus house, utilities, and supplement from private sources)	$ 38,500	$ 39,800
2. All Other General Administration	2,428,195	2,493,558
3. General Institutional Expense	1,317,029	1,339,494
4. Staff Benefits (non-transferable)	388,700	422,960
5. Scholarships and Fellowships	37,060	44,900
6. Library	824,737	900,925
7. Organized Research	123,448	128,279
8. Continuing Education	313,365	321,485
9. Physical Plant Operation:		
a. Purchased Utilities (Non-transferable)	4,687,020	4,394,082
b. All Other Physical Plant Operations	3,897,301	3,743,854
c. Major Repairs and Rehabilitation	5,356,443	26,400 & U.B.
10. Houston Medical School:		
a. Instructional Salaries	10,997,719	13,264,424
b. Departmental Operating Expense	1,662,767	2,208,309

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
(Continued)

11.	Houston Dental Branch:		
	a. Instructional Salaries	5,868,415	6,057,741
	b. Departmental Operating Expense	796,050	796,050
	c. Dental Science Institute	468,520	482,471
	d. Clinic Operation	967,165	993,832
12.	Houston Graduate School of Biomedical Sciences:		
	a. Instructional Salaries	888,168	918,366
	b. Departmental Operating Expense	149,100	149,100
13.	Houston Allied Health Sciences School:		
	a. Instructional Salaries	719,905	744,382
	b. Departmental Operating Expense	218,076	218,076
14.	Public Health School:		
	a. Instructional Salaries	2,306,246	2,479,850
	b. Departmental Operating Expense	248,200	248,200
15.	School of Nursing:		
	a. Instructional Salaries	980,738	997,878
	b. Departmental Operating Expense	153,849	156,071
16.	Speech and Hearing Institute:		
	a. Instructional Salaries	349,657	361,545
	b. Departmental Operating Expense	42,959	42,959
17.	Organized Activities Related to Instruction	1,552,093	1,587,004
	GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON	$ 47,781,425	$ 45,561,995
	Less:		
	Income from Educational Units, estimated	1,931,000	1,932,000
	Income from Patients, estimated	505,000	505,000
	Net General Revenue Appropriation	$ 45,345,425	$ 43,124,995

It is the intent of the Legislature that the first-year class enrollment of undergraduate medical students shall be at least 150 in the year ending August 31, 1978 and 200 first-year undergraduate medical students in the year ending August 31, 1979. It is further provided that for each student by which the actual starting first-year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of Twenty-five Thousand Dollars ($25,000) from the appropriations made to The University of Texas Health Science Center at Houston. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
(Continued)

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Health Science Center at Houston to the several schools included in the Center for like purposes, such transfers being appropriate in relation to a more effective teaching program involving combined use of staff and facilities among the several component schools.

For the years ending August 31, 1978 and 1979, the Health Science Center at Houston may allocate funds appropriated above for Scholarships and Fellowships to not more than five percent of each class of the schools in the Health Science Center.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

	For the Years Ending August 31, 1978	August 31, 1979
1. President (plus house, utilities, and supplement from private sources)	$ 38,500	$ 39,800
2. All Other General Administration	1,880,027	1,930,863
3. General Institutional Expense	736,120	791,626
4. Staff Benefits (non-transferable)	372,944	381,600
5. Scholarships and Fellowships	29,325	32,800
6. Library	811,943	828,098
7. Organized Research	72,871	76,588
8. Continuing Education	195,959	199,738
9. Physical Plant Operation:		
a. Purchased Utilities (Non-transferable)	3,312,265	2,730,510
b. All Other Physical Plant Operations	2,801,426	2,891,044
10. Building Expansion - Basic Science Building	9,262,500	U.B.
11. San Antonio Medical School:		
a. Instructional Salaries	10,525,299	11,501,393
b. Departmental Operating Expense	1,110,991	1,255,143
c. Podiatry Residency Training Program	42,801	44,531 & U.B.
d. Family Practice Residency Training Program	359,188	368,730 & U.B.
12. San Antonio Dental School:		
a. Instructional Salaries	6,494,973	6,715,802
b. Departmental Operating Expense	896,442	896,442
c. Clinic Operation	702,973	940,599
13. San Antonio Graduate School of Biomedical Sciences:		
a. Instructional Salaries	543,451	561,929
b. Departmental Operating Expense	58,740	58,740
14. San Antonio Allied Health Sciences School:		
a. Instructional Salaries	681,362	701,937
b. Departmental Operating Expense	167,064	158,803

15. San Antonio Nursing School:		
a. Instructional Salaries	1,006,193	1,042,197
b. Departmental Operating Expense	197,366	200,492
16. Organized Activities Related to Instruction	2,002,248	2,034,648
GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO	$ 44,302,971	$ 36,384,053
Less:		
Estimated Income - Educational Units	1,644,500	1,644,500
Estimated Income from Patients	100,000	150,000
Net General Revenue Appropriation	$ 42,558,471	$ 34,589,553

For the years ending August 31, 1978 and 1979, the Health Science Center at San Antonio may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Health Science Center.

It is the intent of the Legislature that the first-year class enrollment of undergraduate medical students shall be at least 135 in the fiscal year ending August 31, 1978 and 200 first-year undergraduate medical students in the fiscal year ending August 31, 1979. It is further provided that for each student by which the actual starting first-year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of Twenty-five Thousand Dollars $25,000) from the appropriations made to The University of Texas Health Science Center at San Antonio. Said School of Medicine shall certify its enrollment of first-year undergraduate students as of September 15 to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

Any unexpended balances appropriated tc The University of Texas Health Science Center at San Antonio in Item 10, Senate Bill No. 52, Sixty-fourth Legislature, are hereby reappropriated for the same purposes for the fiscal years ending August 31, 1978 and 1979.

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Health Science Center at San Antonio to the several schools included in the Center for like purposes, such transfers being appropriate in relation to a more effective teaching program involving combined use of staff and facilities among the several component schools.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. President (plus apartment, utilities, and supplement from private sources)	$ 38,500	$ 39,800
2. All Other General Administration	4,097,481	4,206,612
3. General Institutional Expense	3,000	3,000
4. Staff Benefits (non-transferable)	1,034,650	1,057,170
5. Physical Plant Operation:		
a. Purchased Utilities (Non-transferable)	5,809,200	4,722,900
b. All Other Physical Plant Operations	2,702,815	2,765,243
6. M. D. Anderson Hospital and Tumor Institute:		
a. The Tumor Institute:		
(1) Medical Staff	6,387,576	6,591,273
(2) Research	7,286,122	7,496,295
(3) Education	2,424,950	2,502,942
b. Medical Library	416,168	421,783
c. Patient Care Activities	41,329,581	42,313,781
d. Rehabilitation Center	1,696,456	1,743,122
e. General Services	5,615,434	5,703,178
7. Science Park	1,061,839	1,085,682
8. Prudential Building Operation	1,342,397	1,308,422
GRAND TOTAL, THE UNIVERSITY OF TEXAS SYTEM CANCER CENTER	$ 81,246,169	$ 81,961,203
Less: Estimated Income	34,932,500	37,435,600
Net General Revenue Appropriation	$ 46,313,669	$ 44,525,603

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas System Cancer Center.

Any unexpended balance in the appropriation made in Item 9, Senate Bill No. 15, Sixtieth Legislature, for furnishings and equipment for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston is hereby reappropriated for the same purposes to The University of Texas System Cancer Center for the fiscal years ending August 31, 1978 and 1979.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing a Central Services and Administration Building for the use of the component institutions of The University of Texas at Houston. The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, remodeling, equipping, and furnishing the Mayfair Apartment Hotel building and the Prudential Building on Holcomb Boulevard in Houston, Texas, to be used as a supporting facility for The University of Texas M. D. Anderson Hospital and Tumor Institute and the other component institutions of The University of Texas at Houston.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
(Continued)

The Board of Regents of The University of Texas System is hereby authorized: 1) to expend such amounts of its Permanent University Fund bond proceeds and/or other bond proceeds and such amounts of its other available moneys as may be necessary to fund the following project either in whole or in part; 2) to accept gifts, grants, and matching grants to fund such project either in whole or in part; and 3) to acquire, construct, alter, add to, repair, rehabilitate, equip and/or furnish such project for The University of Texas System Cancer Center: a) High Linear Energy Transfer Generating Facility.

It is the intent of the Legislature to permit flexibility in planning the additions listed above.

TEXAS A&M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. President (plus house, utilities and supplement)	$ 40,900	$ 42,300
2. All Other General Administration including personal services, travel, capital outlay, and other operating expenses, and staff group insurance	905,954	927,160
GRAND TOTAL, GENERAL REVENUE APPROPRIATION, TEXAS A&M UNIVERSITY SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES	$ 946,854	$ 969,460

The Texas A&M University System is authorized to operate and maintain, including replacing, passenger airplanes, including one airplane for experimental purposes.

In addition to these, the Texas Forest Service is authorized to own and operate one airplane for use in forest and prairie fires.

There is hereby appropriated to the Board of Regents of the Texas A&M University System the funds in the Texas A&M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, as amended; and the income from said Fund is hereby appropriated to the Board of Regents of the Texas A&M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

The Texas A&M University System shall maintain the native pecan orchard under research contract with Texas Tech University at the Texas Tech University Junction Annex against harmful pests and other factors detrimental to efficient pecan production; or otherwise cause such contract to be terminated.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY

		For the Years Ending August 31, 1978	August 31, 1979
1.	General Administration	$ 3,533,950	3,615,797
2.	General Institutional Expense	976,096	995,462
3.	Staff Benefits (non-transferable)	893,995	929,299
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	35,086,722	36,279,275
	b. Departmental Operating Expense	11,061,684	11,255,983
	c. Instructional Administration	2,041,132	2,110,419
	d. Organized Activities	595,000	600,000
5.	Vocational Teacher Training	47,673	50,104
6.	Library (non-transferable)	3,437,823	3,498,101
7.	Organized Research	1,267,649	633,824
8.	Physical Plant Operation:		
	a. General Services (non-transferable)	1,349,263	1,370,727
	b. Campus Security	439,592	453,233
	c. Building Maintenance	2,947,718	3,099,831
	d. Custodial Services	2,447,029	2,582,631
	e. Grounds Maintenance (non-transferable)	1,002,575	1,006,344
	f. Utilities (non-transferable)	9,203,730	7,891,507
9.	Special Items (non-transferable):		
	a. Cyclotron Institute	534,965	558,935
	b. Sea Grant Program	332,991	346,881
	c. Medical Education Program	1,582,430	1,706,747
	d. Institute of Comparative Medicine	451,990	467,799
	e. Energy Resources Program	947,304	947,304
	f. Scholarships	16,400	16,400
	g. Radiological Safety Program	180,361	172,728
	GRAND TOTAL, TEXAS A&M UNIVERSITY, MAIN UNIVERSITY	$ 80,378,072	$ 80,589,331
	Less:		
	Estimated Other Educational and General Funds	6,299,065	6,466,689
	Federal Revenue Sharing Fund No. 448	18,000,000	18,000,000
	Net General Revenue Appropriation	$ 56,079,007	$ 56,122,642

It is the intent of the Legislature that Texas A&M University shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

Texas A&M University is hereby authorized to operate its medical program in conjunction with any state operated medical facility provided for the treatment of medical patients and/or as a teaching hospital.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Research Planning and Coordination	$ 327,761	$ 336,400
b. Personnel and Fiscal Management	382,027	390,499
c. Information and Communication	299,403	306,124
d. Staff Benefits (non-transferable)	208,458	208,458
Subtotal, Administration	$ 1,217,649	$ 1,241,481
2. Natural Resources Research:		
a. Soil and Land	$ 647,655	$ 665,822
b. Water	631,600	650,437
c. Air and Climate	51,807	53,191
d. Forestry and Timber	359,736	370,023
e. Range	889,934	913,727
f. Wildlife	358,489	368,124
g. Recreation	265,142	272,447
Subtotal, Natural Resources Research	$ 3,204,363	$ 3,293,771
3. Crops and Crop Products Research:		
a. Citrus	$ 396,469	$ 407,726
b. Pecans	284,098	291,197
c. Other Fruits and Nuts	378,215	388,547
d. Vegetables	1,374,267	1,413,332
e. Ornamentals and Turf	357,146	366,686
f. Corn	169,403	173,991
g. Grain Sorghums	1,019,178	1,046,216
h. Rice	401,620	412,432
i. Wheat, Other Small Grains	548,275	566,186
j. Pasture and Forage	1,257,413	1,290,992
k. Cotton and Cottonseed	2,156,055	2,215,033
l. Peanuts	566,553	581,817
m. Soybeans and Other Oilseed Crops	209,006	217,245
n. Sugar Crops	410,279	406,222
o. New Crops	132,210	136,106
p. Peaches, Plums, and Peanuts (non-transferable)	121,955	124,916
Subtotal, Crops and Crop Products Research	$ 9,782,142	$ 10,038,644
4. Animals and Animal Products Research:		
a. Poultry	$ 886,729	$ 909,676
b. Beef Cattle	2,322,588	2,384,744
c. Dairy Cattle	309,476	317,478
d. Swine	291,199	298,767
e. Sheep and Goats	661,805	678,771
f. Fish and Fisheries	316,101	327,448
g. Horses and Other Animals	141,893	145,556
h. Animal Wastes	51,564	52,906

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

Subtotal, Animals and Animal Products Research	$ 4,981,355	$ 5,115,346
5. Agricultural and Rural Economic and Sociological Research:		
a. Agricultural and Rural Economic Research	$ 595,241	$ 611,770
b. Rural Sociological Research	194,304	199,787
Subtotal, Agricultural and Rural Economic and Sociological Research	$ 789,545	$ 811,557
6. Fundamental and New Concepts Research:		
a. Biological Research	$ 439,258	$ 451,892
Subtotal, Fundamental and New Concepts Research	$ 439,258	$ 451,892
7. Regulatory Services:		
a. Commercial Feed and Fertilizer Control	$ 1,344,014	$ 1,380,943
b. Honey Bee Disease Control	64,073	65,608
Subtotal, Regulatory Services	$ 1,408,087	$ 1,446,551
8. Texas Water Resources Institute	$ 205,000	$ 207,172
GRAND TOTAL, TEXAS AGRICULTURAL EXPERIMENT STATION	$ 22,027,399	$ 22,706,414
Less Estimated Funds From:		
Sales Funds, estimated	$ 911,583	$ 911,583
Federal Funds C.S.R.S., estimated	3,537,888	3,784,984
Feed Control, estimated	670,000	685,000
Fertilizer Control, estimated	674,014	695,943
Federal Funds, Water Resources Institute	109,229	109,229
Total, Estimated Other Funds	$ 5,902,714	$ 6,186,739
Net General Revenue Appropriation	$ 16,124,685	$ 16,519,675

From funds received during the biennium beginning September 1, 1977, and any balances on hand at the beginning of each year of the biennium, the above itemized appropriations are to be paid from the estimated funds from other sources and the General Revenue Fund.

The unexpended balance in the Feed Control Fund created as Senate Bill No. 18, Chapter 23, Acts of the Fifty-fifth Legislature, Regular Session, 1947, and the unexpended balances and all income to the Feed Control Fund during the biennium beginning September 1, 1977, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of need in accordance with the provisions of said Senate Bill No. 18.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, through cooperative research with the Texas A&I University Citrus and Vegetable Training Center under cooperative agreement made with Texas A&M University, Seventy-six Thousand Eight Hundred and Fifty-nine Dollars ($76,859) shall be expended each year of the biennium beginning September 1, 1977.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, through cooperative research with Texas Tech University and Texas A&M University on cotton and grain sorghums research, Seventy-nine Thousand Four Hundred and Twenty-three Dollars ($79,423) shall be expended during each year of the biennium beginning September 1, 1977.

The Director of the Texas Agricultural Experiment Station, with the approval of the Board of Regents of the Texas A&M University System, is authorized to transfer between appropriations items 2 through 4, excluding item 3 (p), above, consistent with economical operation and when it is in the best interest of the state to make such transfers.

Out of the funds appropriated above to the Texas Agricultural Experiment Station the following new research programs are to be established at the geographic locations indicated in parenthesis: one (1) Sugar Beet Culture and Disease Control (Amarillo); one-half (1/2) Irrigation Water Efficiency (El Paso/Pecos); one-half (1/2) Horticulture Production (El Paso/Pecos); One-half (1/2) Irrigation, Drainage (Weslaco); one-half (1/2) Sugar Cane (Weslaco); one (1) Small Grain Diseases (Vernon); one (1) Soybean Breeding (Beaumont); one (1) Legumes (Overton); one and three-tenths (1.3) Brucellosis (College Station); and one (1) Biological Control/Insects (College Station).

TEXAS AGRICULTURAL EXTENSION SERVICE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. General Administration and Coordination	$ 331,549	$ 340,246
b. Fiscal and Personnel Management	295,974	305,354
c. Support Services	211,066	217,785
d. Staff Benefits (non-transferable)	239,220	239,220
e. Salary Increase Funds		760,000
Subtotal, Administration	$ 1,077,809	$ 1,862,605
2. State Extension Work:		
a. Agricultural and Natural Resources	$ 6,365,135	$ 6,546,124
b. Family living	737,942	759,038
c. 4-H Club and Youth Work	510,876	525,607
d. Community Resource Development	245,636	252,612
Subtotal, State Extension Work	$ 7,859,589	$ 8,083,381

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXTENSION SERVICE
(Continued)

3. County Extension Work:		
a. Agricultural and Natural Resources	$ 8,003,390	$ 8,179,466
b. Family living	4,143,892	4,235,622
c. 4-H Club and Youth Work	5,044,417	5,155,253
d. Community Resource Development	1,081,443	1,105,205
Subtotal, County Extension Work	$ 18,273,142	$ 18,675,546
4. V. G. Young Institute of County Government	$ 40,496	$ 41,656
GRAND TOTAL, TEXAS AGRICULTURAL EXTENSION SERVICE	$ 27,251,036	$ 28,663,188
Less Estimated Funds from Other Sources:		
County Funds	5,243,676	5,243,676
Federal Funds	6,001,510	6,001,510
Total, Estimated Funds from Other Sources	$ 11,245,186	$ 11,245,186
Net General Revenue Appropriation	$ 16,005,850	$ 17,418,002

Out of funds appropriated in Item 2a, above, one (01) State Specialist (Agriculture) position is established in fiscal year 1978. Also one (01) Area Wildlife Specialist (Predator Control) is to be established in District 7.

Out of funds appropriated in Item 2c, above, one (1) Area 4-H and Youth Specialist for District 10 in Bryan is to be established.

Out of funds appropriated in Items 3a and 3b above, the following new positions are to be established in fiscal year 1978: one (1) County Extension Agent (Agriculture) for King County; five (5) Assistant County Extension Agents (Agriculture) for Fisher, Travis, Nueces, Hidalgo, and Lynn Counties; four (4) County Extension Agents (Home Economics) for Sutton, Hill, Lee and King Counties; six (6) Assistant County Extension Agents (Home Economics) for Howard, Hill, Bexar, Medina, Nacogdoches, and Nueces Counties; and two (2) County Extension Horticulturists for El Paso and Denton Counties. It is specifically provided that the funds provided for existing positions shall be used in part for one (01) County Extension Entomologist for Glasscock, Upton, and Reagan Counties.

Funds appropriated above in Item 1e, Salary Increase Funds, are contingent upon passage of Senate Bill No. 20, 65th Legislature, Regular Session, and are to be expended only for the purpose of providing benefits for employees of the Texas Agricultural Extension Service equivalent to, and in lieu of, the benefits provided other state employees by Senate Bill No. 20.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS ENGINEERING EXPERIMENT STATION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. General Administration and Coordination	$ 336,443	$ 347,247
b. Fiscal and Personnel Management	397,090	413,754
c. Communications and Publications	81,695	84,644
d. Staff Benefits (non-transferable)	89,784	89,784
Subtotal, Administration	$ 905,012	$ 935,429
2. Engineering Experiment Station Research:		
a. General Engineering Research	$ 2,495,269	$ 2,588,512
b. Coastal and Oceanographic Research	180,082	186,271
c. Environmental Research	315,770	326,532
d. Energy Research	956,813	990,609
e. Food Protein Research	665,441	672,847
f. Industrial Economic Research	273,588	283,055
g. Medically-Related Research	176,321	182,095
h. Urban Problems Research	136,616	141,148
i. Remote Sensing Research	417,405	431,262
j. Facility Support	484,769	502,342
Subtotal, Engineering Experiment Station Research	$ 6,102,074	$ 6,304,673
3. Nuclear Science Center:		
a. Basic Research Conducted by the Texas A&M University System	$ 191,840	$ 198,881
b. Non-Texas A&M University System Research or Utilization	133,317	138,208
Subtotal, Nuclear Science Center	$ 325,157	$ 337,089
4. Data Processing Center:		
a. Utilization for Research	$ 1,015,087	$ 1,026,248
b. Utilization for Teaching	449,768	454,547
c. Utilization for Administrative Functions	1,511,678	1,535,243
d. Non-Texas A&M University System Utilization	257,307	254,140
Subtotal, Data Processing Center	$ 3,233,840	$ 3,270,178
5. Texas Transportation Institute:		
a. Transportation Planning and Economics Research	$ 1,071,777	$ 1,104,282
b. Transportation Materials and Structures Research	854,519	877,865
c. Transportation Safety Research	588,018	602,779
d. Transportation Facilities Research	1,019,174	1,046,721
Subtotal, Texas Transportation Institute	$ 3,533,488	$ 3,631,647

TEXAS A&M UNIVERSITY SYSTEM

TEXAS ENGINEERING EXPERIMENT STATION
(Continued)

GRAND TOTAL, TEXAS ENGINEERING EXPERIMENT STATION	$ 14,099,571	$ 14,479,016
Less: Estimated Other Funds	11,130,673	11,261,384
Net General Revenue Appropriation	$ 2,968,898	$ 3,217,632

TEXAS ENGINEERING EXTENSION SERVICE

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. General Administration and Coordination	$ 142,986	$ 146,931
b. Fiscal and Personnel Management	117,598	120,636
c. Instructional Support Services	129,533	131,959
d. Staff Benefits (non-transferable)	24,210	24,210
Subtotal, Administration	$ 414,327	$ 423,736
2. Extension Work:		
a. Public Service Occupational Training	$ 1,333,032	$ 1,359,971
b. Industrial and Technical Occupational Training	1,146,914	1,174,387
c. Engineering Studies Program	42,601	43,799
d. Vocational Industrial Teacher Education	331,769	341,144
Subtotal, Extension Work	$ 2,854,316	$ 2,919,301
3. Board of Polygraph Examiners	$ 16,000	$ 16,000
GRAND TOTAL, TEXAS ENGINEERING EXTENSION SERVICE	$ 3,284,643	$ 3,359,037
Less: Estimated Other Funds	2,236,618	2,238,138
Net General Revenue Appropriation	$ 1,048,025	$ 1,120,899

TEXAS FOREST SERVICE

1. Administration:		
a. Program Planning and Evaluation	$ 80,858	$ 83,112
b. Fiscal and Personnel Management	118,217	121,192
c. Information and Education	242,673	248,329
d. Staff Benefits (non-transferable)	70,110	70,110
Subtotal, Administration	$ 511,858	$ 522,743

TEXAS A&M UNIVERSITY SYSTEM

TEXAS FOREST SERVICE
(Continued)

2. Forest Protection:		
a. Fire Control	$ 2,856,522	$ 2,933,738
b. Pest Control	252,012	256,276
c. Rural Fire Defense	411,713	409,160
Subtotal, Forest Protection	$ 3,520,247	$ 3,599,174
3. Forest Management:		
a. Technical Forestry Assistance	$ 980,704	$ 997,479
b. Forest Tree Nursery	454,755	454,755
c. Land and Water Use Planning	73,479	75,525
Subtotal, Forest Management	$ 1,508,938	$ 1,527,759
4. Forest Research:		
a. Forest Tree Genetics	$ 264,154	$ 270,279
b. Wood Utilization	159,091	163,576
c. Forest Insects and Diseases	60,978	62,457
Subtotal, Forest Research	$ 484,223	$ 496,312
5. Overtime payments, Contingency	$ 250,000	$ 250,000
GRAND TOTAL, TEXAS FOREST SERVICE	$ 6,275,266	$ 6,395,988
Less: Estimated Funds from Other Sources	1,717,000	1,717,000
Net General Revenue Appropriation	$ 4,558,266	$ 4,678,988

The Director of the Texas Forest Service, with the approval of the Board of Regents of the Texas A&M University System, is authorized to transfer between appropriation Items 2 through 4 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

The appropriation above, for overtime payments, is for the sole purpose of paying mandatory overtime expenses of non-exempt employees of the Texas Forest Service when such overtime is incurred in fire suppression activities. It is further provided that payments from this appropriation shall be made only upon overtime payroll vouchers submitted to the State Comptroller.

Funds appropriated above to the Rural Fire Defense Activity shall include $250,000 from the General Revenue Fund for each year of the biennium covered by this Act. These General Revenue funds shall be used for providing fire protection equipment on a one-to-one matching basis and training to small towns and unincorporated villages in Texas. In the event that the Texas Forest Service receives federal funds for the two purposes cited above in this paragraph, an amount of General Revenue funds equal to the amount of federal funds received for the purposes shall lapse.

TEXAS A&M UNIVERSITY SYSTEM

MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES
(Galveston)

		For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1.	General Administration and Student Services:		
	a. Provost (plus house and utilities)	$ 38,500	$ 39,800
	b. All Other General Administration	311,832	311,832
2.	General Institutional Expense	68,463	67,318
3.	Staff Benefits (non-transferable):		
	a. Workmen's Compensation	7,579	7,579
	b. Group Insurance Premiums	27,073	27,073
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	547,055	717,609
	b. Departmental Operating Expense	148,594	151,214
	c. Instructional Administration	51,968	53,399
5.	Library (non-transferable)	225,000	225,000
6.	Physical Plant Operation and Maintenance:		
	a. Physical Plant-General Services (non-transferable)	86,520	83,490
	b. Campus Security	76,407	74,467
	c. Building Maintenance	63,259	64,456
	d. Custodial Services	59,540	61,348
	e. Grounds Maintenance	59,415	60,856
	f. Utilities:		
	(1) Purchased Utilities (non-transferable)	213,971	216,471
	(2) All Other Utility Expense	22,238	22,994
	g. Ship Operation and Maintenance	468,804	382,306
7.	Special Items (non-transferable):		
	a. Coastal Zone Laboratory	37,792	38,682
	b. Dredging of Dock Area	44,000	U.B.
	c. Hurricane Protection - Texas Clipper	6,000	6,000
8.	Major Repairs and Rehabilitation of Buildings and Facilities:		
	a. Repairs of Fender for Mitchell Campus Dock	15,000	
9.	For construction of a classroom/laboratory building	4,004,110	U.B.
10.	For construction of a small boat berthing facility	1,258,730	U.B.
	GRAND TOTAL, TEXAS MARITIME ACADEMY AND MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES	$ 7,841,850	$ 2,611,894
	Less: Estimated Other Educational and General Funds	198,577	231,096
	Net General Revenue Appropriation	$ 7,643,273	$ 2,380,798

TEXAS A&M UNIVERSITY SYSTEM

MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES
(Galveston)
(Continued)

In addition to the amounts specified above, there is also hereby appropriated to the Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

It is specifically provided, however, that the appropriations made hereinabove are contingent upon either industry or the Federal Government, or both, furnishing, or by formal contract agreeing to furnish, a seagoing vessel and sufficient funds to provide for the annual maintenance of said vessel. None of the moneys appropriated hereinabove for the biennium beginning September 1, 1977, may be expended unless and until such agreements or contracts for the preceding year have been fulfilled. A copy of any such agreements or contracts shall be filed with the Governor prior to the expenditure of any moneys appropriated hereinabove.

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Building and Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

PRAIRIE VIEW A&M UNIVERSITY

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	803,726	824,262
2. General Institutional Expense	146,974	150,004
3. Staff Benefits (non-transferable)	130,205	130,205
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	4,483,140	4,635,875
b. Departmental Operating Expense	890,982	906,611
c. Instructional Administration	209,161	216,259
d. Organized Activities	92,510	92,510
5. Vocational Teacher Training	36,675	38,545
6. Library (non-transferable)	518,966	527,957
7. Organized Research	65,240	32,620
8. Physical Plant Operation:		
a. General Services (non-transferable)	204,854	204,854
b. Campus Security	193,582	199,268
c. Building Maintenance	362,013	393,295
d. Custodial Services	346,214	370,896
e. Grounds Maintenance (non-transferable)	229,448	229,448
f. Utilities (non-transferable)	1,206,240	1,179,817

TEXAS A&M UNIVERSITY SYSTEM

PRAIRIE VIEW A&M UNIVERSITY
(Continued)

9. Special Items (non-transferable):		
a. Scholarships	210,640	210,640
b. Counseling Services	87,323	94,684
c. Lease on Nursing Building	74,400	74,400
d. Equipment	150,000	150,000
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Repair and Remodel Hilliard Hall	$ 1,461,877	
b. Repair and Remodel Animal Industries Building	854,806	
c. Repair and Remodel Foster Hall (Building No. 548)	437,114	
d. Demolish Minor Hall (0550)	75,728	
e. Installation of Electric Power Distribution and Lights	1,524,992	
f. Installation of Hot Water and Steam System	685,000	
g. Sanitary Landfill and Equipment	375,000	
GRAND TOTAL, PRAIRIE VIEW A&M UNIVERSITY	$ 15,895,310	$ 10,701,950
Less:		
Estimated Other Educational and General Funds	861,571	861,571
Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000
Net General Revenue Appropriation	$ 12,033,739	$ 6,840,379

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

RODENT AND PREDATORY ANIMAL CONTROL SERVICE

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration:		
a. General Administration and Coordination	$ 108,500	$ 111,606
b. Staff Benefits (non-transferable)	19,080	19,080
Subtotal, Administration	$ 127,580	$ 130,686

TEXAS A&M UNIVERSITY SYSTEM

RODENT AND PREDATORY ANIMAL CONTROL SERVICE
(Continued)

2. Animal Damage Control:		
a. Direct Control Operations	$ 857,824	$ 876,344
b. Control Methods Instruction	285,489	293,250
Subtotal, Animal Damage Control	$ 1,143,313	$ 1,169,594
GRAND TOTAL, RODENT AND PREDATORY ANIMAL CONTROL SERVICE, GENERAL REVENUE	$ 1,270,893	$ 1,300,280

TARLETON STATE UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	512,718	524,414
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	66,777	66,777
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,408,891	2,491,645
b. Departmental Operating Expense	448,654	456,606
c. Instructional Administration	102,911	105,957
d. Organized Activities	138,380	138,380
5. Vocational Teacher Training	17,409	18,297
6. Library (non-transferable)	450,000	450,000
7. Organized Research	19,691	9,845
8. Physical Plant Operation:		
a. General Services (non-transferable)	122,962	129,506
b. Campus Security	45,620	47,126
c. Building Maintenance	260,688	295,065
d. Custodial Services	235,058	251,340
e. Grounds Maintenance (non-transferable)	133,324	133,163
f. Utilities:		
(1) Purchased Utilities (non-transferable)	464,154	477,647
(2) All Other Utilities	34,563	36,326
9. Special Items (non-transferable):		
a. Scholarships	12,500	12,500
b. Nursing Program	95,000	100,000
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Agriculture Building Renovation	1,250,000	
b. Library Building Repairs	115,000	
c. Repair Steam System	35,000	
d. Install Automated Control System	200,000	
e. Honeywell Ranch Development	50,000	50,000
f. Storm Drainage Extension	40,000	
GRAND TOTAL, TARLETON STATE UNIVERSITY	$ 7,407,800	$ 5,952,794

TEXAS A&M UNIVERSITY SYSTEM

TARLETON STATE UNIVERSITY
(Continued)

Less:		
Estimated Other Educational and General Funds	554,248	554,248
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Net General Revenue Appropriation	$ 5,853,552	$ 4,398,546

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

	For the Years Ending August 31, 1978	August 31, 1979
1. Administration:		
a. General Administration and Coordination	$ 90,551	$ 93,388
b. Fiscal Management and Personnel	32,093	32,955
c. Staff Benefits (non-transferable)	9,360	9,360
Subtotal, Administration	$ 132,004	$ 135,703
2. Veterinary Medical Diagnostic Services:		
a. College Station Laboratory	$ 776,832	$ 814,081
b. Amarillo Laboratory	323,907	341,819
Subtotal, Veterinary Medical Diagnostic Services	$ 1,100,739	$ 1,155,900
3. Construction, College Station Laboratory	$ 584,900	$ U.B.
GRAND TOTAL, TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY	$ 1,817,643	$ 1,291,603
Less: Fee Income		
a. College Station Laboratory	223,725	224,750
b. Amarillo Laboratory	27,200	33,600
NET GENERAL REVENUE APPROPRIATION	$ 1,566,718	$ 1,033,253

It is hereby declared to be legislative intent that the Texas Veterinary Medical Diagnostic Laboratory shall, at all times, give highest priority to the diagnostic work involving large animals. Small animal diagnostic services shall be provided only when the Laboratory's staff, facilities, and supplies are not required for large animal diagnostic services.

UNIVERSITY SYSTEM OF SOUTH TEXAS

SYSTEM ADMINISTRATION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Chancellor (plus supplement and $4,800 in lieu of house and utilities)	$ 40,900	$ 42,300
2. All Other Salaries and Wages, General Operating Expenses, and Staff Group Insurance Premiums	175,370	183,358
TOTAL, GENERAL REVENUE APPROPRIATION, UNIVERSITY SYSTEM OF SOUTH TEXAS - SYSTEM ADMINISTRATION	$ 216,270	$ 225,658

CORPUS CHRISTI STATE UNIVERSITY

1. General Administration:		
a. President (plus supplement and $3,600 in lieu of house and utilities	$ 38,500	$ 39,800
b. All Other General Administration	445,727	453,790
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	40,950	40,950
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,901,219	1,966,962
b. Departmental Operating Expense	399,285	413,091
c. Instructional Administration	93,522	96,697
5. Library (non-transferable)	440,802	440,802
6. Physical Plant Operation:		
a. General Services (non-transferable)	106,000	106,000
b. Campus Security	84,999	87,454
c. Building Maintenance	173,568	233,815
d. Custodial Services	156,918	228,948
e. Grounds Maintenance (non-transferable)	108,351	115,788
f. Utilities:		
(1) Purchased Utilities (non-transferable)	360,920	397,328
(2) Other Utilities	20,701	21,712
7. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)		
a. Raze Art-Music Building and Foundation		50,000
b. Remodel existing library into Administration Building		375,376
8. Special Item (non-transferable):		
a. Undergraduate Scholarships	2,330	2,330
9. For Constructing of Part A of a Classroom/Faculty Office Building	1,800,000	U.B.
GRAND TOTAL, CORPUS CHRISTI STATE UNIVERSITY	$ 6,283,792	$ 5,189,243

CORPUS CHRISTI STATE UNIVERSITY
(Continued)

Less:		
Estimated Other Educational and General Funds	305,000	346,350
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Net General Revenue Appropriation	$ 4,978,792	$ 3,842,893

The governing board of Corpus Christi State University may authorize transfers between items of appropriation to Corpus Christi State University except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation shown as "non-transferable."

It is hereby declared to be the legislative intent that the appropriation item, "Major Repairs and Rehabilitation of Buildings and Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff.

Any unexpended balances of funds heretofore appropriated to Corpus Christi State University for major repairs and rehabilitation of buildings and facilities, or construction (Items 7 and 8, Senate Bill No. 52, Sixty-fourth Legislature, Regular Session) are hereby reappropriated for the same purpose for the fiscal years ending August 31, 1978 and 1979, to Corpus Christi State University.

TEXAS A&I UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	913,706	938,197
2. General Institutional Expense	184,396	183,245
3. Staff Benefits (non-transferable)	107,280	107,280
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,499,448	5,571,213
b. Departmental Operating Expense	1,018,524	1,017,537
c. Instructional Administration	232,774	239,664
d. Organized Activities	36,300	36,300
5. Vocational Teacher Training	30,986	32,220
6. Library (non-transferable)	611,548	602,656
7. Organized Research	58,835	29,417
8. Extension and Public Service	31,000	31,000
9. Physical Plant Operation:		
a. General Services (non-transferable)	242,190	242,190
b. Campus Security	168,608	174,340
c. Building Maintenance	429,216	439,745
d. Custodial Services	432,675	446,054
e. Grounds Maintenance (non-transferable)	206,402	206,402
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,217,070	1,034,968
(2) All Other Utilities	54,921	57,467

TEXAS A&I UNIVERSITY
(Continued)

10. Special Items (non-transferable):		
a. Citrus and Vegetable Training Center	488,100	515,879
b. Scholarships	51,490	51,490
c. John E. Connor Museum	29,600	30,773
11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Nieman Hall	833,784	
b. Air Conditioning Equipment Replacement	160,204	
GRAND TOTAL, TEXAS A&I UNIVERSITY	$ 13,077,557	$ 12,027,837
Less:		
Estimated Other Educational and General Funds	1,265,258	1,245,258
Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000
Net General Revenue Appropriation	$ 8,812,299	$ 7,782,579

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Any unexpended balance as of August 31, 1977, and income during the biennium beginning September 1, 1977, in the Texas A&I University Special Mineral Fund No. 154 are hereby appropriated to Texas A&I University for campus building renovation and improvements.

LAREDO STATE UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus $4,800 in lieu of house and utilities)	$ 38,500	$ 39,800
b. All Other General Administration	300,000	300,000
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	14,760	14,760
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	568,521	588,161
b. Departmental Operating Expense	120,092	124,216
c. Instructional Administration	29,058	30,044
5. Library (non-transferable)	225,000	225,000
6. Lease of Facilities (non-transferable)	302,388	326,118
7. Special Item (non-transferable)		
a. Scholarships	3,180	3,180

LAREDO STATE UNIVERSITY
(Continued)

8. For Construction and Equipping of a Learning Resource Center and a Multi-purpose Classroom/ Faculty Office Building	1,600,000	U.B.
GRAND TOTAL, LAREDO STATE UNIVERSITY	$ 3,311,499	$ 1,769,679
Less: Estimated Other Educational and General Funds	108,511	117,189
Net General Revenue Appropriation	$ 3,202,988	$ 1,652,490

The governing board of Laredo State University may authorize transfers between items of appropriation in Laredo State University except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

EAST TEXAS STATE UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,241,004	1,274,311
2. General Institutional Expense	258,900	260,721
3. Staff Benefits (non-transferable)	159,120	159,120
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	9,473,109	9,794,645
b. Departmental Operating Expense	1,690,858	1,720,069
c. Instructional Administration	347,721	359,522
d. Organized Activities	331,433	340,050
5. Vocational Teacher Training	33,909	35,638
6. Library (non-transferable)	1,073,908	1,075,144
7. Organized Research	292,965	146,482
8. Extension and Public Service	15,500	14,500
9. Physical Plant Operation:		
a. General Services (non-transferable)	320,031	320,031
b. Campus Security	211,743	237,411
c. Building Maintenance	568,997	582,652
d. Custodial Services	505,401	520,748
e. Grounds Maintenance (non-transferable)	232,539	232,539
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,400,000	1,125,000
(2) All Other Utilities	10,000	10,000
10. Special Items (non-transferable):		
a. Communications Teaching Facility	81,346	84,755
b. Scholarships	20,899	20,899
c. Federation of North Texas Area Universities	68,160	68,160
d. Oral History Program	25,945	26,963
e. Audio-Visual Program	32,753	34,423

f. Data Processing Services	186,995	193,177
g. Sam Rayburn Symposium	35,000	35,000
11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Repair and replace roofs, seal and waterproof exteriors to educational buildings	459,000	
b. Replace cooling towers-educational buildings	40,000	
c. Replace temporary construction-art building	29,700	
GRAND TOTAL, EAST TEXAS STATE UNIVERSITY	$ 19,185,436	$ 18,711,760
Less:		
Estimated Other Educational and General Funds	1,860,114	1,824,949
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	$ 13,325,322	$ 12,886,811

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

The Comptroller of Public Accounts shall pay all warrants drawn on the appropriation to the Federation of North Texas Area Universities for expenses incurred on Federation business regardless of which member institution of the Federation the payee is an employee.

Funds appropriated to Item 10c, Federation of North Texas Area Universities, shall be expended in accordance with Federation by-laws. The Federation and its member institutions, East Texas State University, North Texas State University, and Texas Woman's University, shall provide credit courses in the Dallas-Fort Worth metroplex under criteria established by the Coordinating Board and subject to the regulations of the member institutions. Lease funds for metroplex facilities shall be paid from the budget of the institution leasing the facilities. All such expenditures shall be reported to the Legislative Budget Board and the Governor's Budget and Planning Office.

EAST TEXAS STATE UNIVERSITY AT TEXARKANA

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services:		
a. President (plus $4,800 in lieu of house and utilities)	$ 38,500	$ 39,800
b. All Other General Administration	310,293	311,528
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	13,500	13,500

EAST TEXAS STATE UNIVERSITY

EAST TEXAS STATE UNIVERSITY AT TEXARKANA
(Continued)

4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	853,690	883,180
b. Departmental Operating Expense	180,292	186,485
c. Instructional Administration	40,716	42,099
5. Library (non-transferable)	1,162,500	1,162,500
6. Physical Plant Operation and Maintenance:		
a. Physical Plant General Services (non-transferable)	106,000	106,000
b. Campus Security	33,000	35,280
c. Building Maintenance	23,313	23,313
d. Custodial Services	33,472	34,488
e. Grounds Maintenance (non-transferable)	8,787	8,787
f. Utilities (non-transferable):		
(1) Purchased Utilities	50,000	39,000
7. Lease of Facilities and Campus Site Development (non-transferable)	374,000	138,526 & U.B.
8. Special Items (non-transferable)		
a. Scholarships	4,281	4,281
GRAND TOTAL, EAST TEXAS STATE UNIVERSITY AT TEXARKANA	$ 3,342,344	$ 3,147,167
Less:		
Estimated Other Educational and General Funds	174,070	183,526
Net General Revenue Appropriation	$ 3,168,274	$ 2,963,641

The governing board of East Texas State University at Texarkana may authorize transfers between items of appropriation to East Texas State University at Texarkana, except those items indicated "non-transferable." No funds may be transferred into the appropriation for the salary of the president.

The Board of Regents of East Texas State University is hereby authorized to make joint contracts within the University and any other institution of higher education. Payment shall be on the basis of services rendered to each institution.

Any unexpended balances of funds heretofore appropriated to East Texas State University at Texarkana for construction and equipping of a new building (Item 7, Senate Bill No. 52, Sixty-fourth Legislature, Regular Session) are hereby reappropriated for the same purpose for the fiscal years ending August 31, 1978 and 1979, to East Texas State University at Texarkana.

Funds appropriated above to East Texas State University at Texarkana for Lease of Facilities (Item 7) may be utilized by East Texas State University at Texarkana for moving expenses, parking lot improvements and for completion of new construction funded in Senate Bill No. 52, Sixty-fourth Legislature, Regular Session (Item 7, East Texas State University at Texarkana).

UNIVERSITY OF HOUSTON SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. President (plus house, utilities, and supplement)	$ 41,600	$ 43,000
2. All Other Salaries and Wages, General Operating Expenses, Staff Group Insurance Premiums	350,000	350,000
GRAND TOTAL, GENERAL REVENUE APPROPRIATION, UNIVERSITY OF HOUSTON SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES	$ 391,600	$ 393,000

UNIVERSITY OF HOUSTON

1. General Administration	$ 3,723,189	$ 3,811,176
2. General Institutional Expense	821,152	836,997
3. Staff Benefits (non-transferable)	434,520	434,520
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	26,958,416	27,879,676
b. Departmental Operating Expense	6,111,979	6,219,765
c. Instructional Administration	1,554,593	1,600,608
d. Organized Activities	516,800	516,800
5. Vocational Teacher Training	29,407	30,906
6. Library (non-transferable)	3,121,676	3,176,629
7. Organized Research	1,032,233	516,116
8. Extension and Public Service	540,081	540,081
9. Physical Plant Operation:		
a. General Service (non-transferable)	999,153	1,011,181
b. Campus Security	844,686	871,177
c. Building Maintenance	2,050,458	2,140,910
d. Custodial Services	1,666,439	1,740,637
e. Grounds Maintenance (non-transferable)	574,950	580,088
f. Utilities:		
(1) Purchased Utilities (non-transferable)	10,184,731	12,153,365
(2) All Other Utilities	359,580	377,496
10. Special Items (non-transferable):		
a. Scholarships	31,229	31,229
b. Institute for Energy Studies (Including Solar Energy Laboratory)	723,788	740,840
c. Occupational Technology and Engineering Lab Equipment	485,000	U.B.
d. Institute for Cardiovascular Studies	394,000	284,000
e. Institute for Urban Studies	50,000	50,000
f. Center for Human Resources	275,500	294,234

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON
(Continued)

11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Energy Management System	950,000	950,000
GRAND TOTAL, UNIVERSITY OF HOUSTON	$ 64,433,560	$ 66,788,431
Less:		
Estimated Other Educational and General Funds	3,640,112	3,484,629
Federal Revenue Sharing Fund No. 448	16,000,000	16,000,000
Net General Revenue Appropriation	$ 44,793,448	$ 47,303,802

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

It is the intent of the Legislature that the University of Houston shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

Out of the funds appropriated above in Item 10.a. for Scholarships, $15,000 each fiscal year shall be allocated for the Minority Engineering Program.

UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services:		
a. Chancellor (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	605,764	622,141
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	63,585	63,585
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,987,356	3,089,188
b. Departmental Operating Expense	496,383	505,119
c. Instructional Administration	140,565	145,341
5. Library (non-transferable)	450,000	450,000
6. Physical Plant Operation and Maintenance:		
a. General Services (non-transferable)	146,215	146,215
b. Campus Security	143,054	147,496
c. Building Maintenance	396,857	450,926
d. Custodial Services	251,055	271,220
e. Grounds Maintenance (non-		

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY
(Continued)

transferable)	168,982	168,982
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,017,500	1,102,144
(2) All Other Utilities	20,701	21,712
7. Special Items (non-transferable):		
a. Scholarships	1,350	1,350
GRAND TOTAL, UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY	$ 7,037,867	$ 7,343,619
Less:		
Estimated Other Educational and General Funds	30,400	30,650
Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000
Net General Revenue Appropriation	$ 5,007,467	$ 5,312,969

The governing board of the University of Houston at Clear Lake City may authorize transfers between items of appropriation to the University of Houston at Clear Lake City except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

UNIVERSITY OF HOUSTON - DOWNTOWN COLLEGE

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services:		
a. Chancellor (plus house, utilities, and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	645,794	663,485
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	37,800	37,800
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,424,006	2,506,052
b. Departmental Operating Expense	450,000	450,000
c. Instructional Administration	86,537	89,466
5. Library (non-transferable)	450,000	450,000
6. Physical Plant Operation and Maintenance:		
a. Physical Plant General Services (non-transferable)	106,000	106,000
b. Campus Security	218,146	218,146
c. Building Maintenance	120,350	135,069
d. Custodial Services	157,350	173,717
e. Grounds Maintenance (non-transferable)	14,478	14,478
f. Utilities:		
(1) Purchased Utilities (non-transferable)	454,900	476,850
(2) All Other Utilities Expense	26,000	26,000

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON - DOWNTOWN COLLEGE
(Continued)

7. Special Items (non-transferable):		
a. Scholarships	18,737	18,737
b. Houston Business Industrial Public Service Education Center	50,000	50,000
8. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Construct exit stairways	200,000	
b. Install standpipe system	80,000	
c. Install emergency generator	50,000	
d. Install sprinkler system	170,000	
e. Upgrade electrical system	50,000	
f. Improve ventilation	25,000	
g. Upgrade plumbing facilities	75,000	
GRAND TOTAL, UNIVERSITY OF HOUSTON-DOWNTOWN COLLEGE	$ 6,058,598	$ 5,574,000
Less:		
Estimated Other Educational and General Funds	158,163	162,440
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Net General Revenue Appropriation	$ 4,900,435	$ 4,411,560

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

UNIVERSITY OF HOUSTON, VICTORIA CENTER

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services		
a. Chancellor (plus $4,800 in lieu of house and utilities)	$ 38,500	$ 39,800
b. All Other General Administration	300,000	300,000
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	14,040	14,040
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	737,488	759,079
b. Departmental Operating Expense	125,568	130,102
c. Instructional Administration	30,207	31,232
5. Library (non-transferable)	225,000	225,000
6. Lease of Facilities	300,000	310,000

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON, VICTORIA CENTER
(Continued)

7. Special Items (non-transferable):		
a. Scholarships	6,814	6,814
GRAND TOTAL, UNIVERSITY OF HOUSTON, VICTORIA CENTER	$ 1,887,617	$ 1,934,467
Less: Estimated Other Educational and General Funds	4,150	4,150
Net General Revenue Appropriation	$ 1,883,467	$ 1,930,317

The governing board of the University of Houston, Victoria Center, may authorize transfers between items of appropriation to the University of Houston, Victoria Center, except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

LAMAR UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,491,958	1,532,478
2. General Institutional Expense	346,526	353,325
3. Staff Benefits (non-transferable)	165,240	165,240
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	9,604,049	9,930,462
b. Departmental Operating Expense	2,012,570	2,047,886
c. Instructional Administration	405,222	418,964
5. Vocational Teacher Training	29,407	30,906
6. Library (non-transferable)	1,040,302	1,058,357
7. Organized Research	100,099	50,049
8. Extension and Public Service	72,000	72,000
9. Physical Plant Operation:		
a. General Services (non-transferable)	405,045	405,745
b. Campus Security	213,778	236,314
c. Building Maintenance	670,093	690,255
d. Custodial Services	556,916	573,827
e. Grounds Maintenance (non-transferable)	396,456	398,495
f. Utilities (non-transferable)	1,339,000	1,269,750
10. Special Items (non-transferable):		
a. Nursing Program	150,000	150,000
b. Spindletop Memorial Museum	49,133	50,841
c. Sam Houston Regional Library	34,600	36,500
d. Scholarships	17,370	17,370
e. Computer Facility	96,500	98,000

LAMAR UNIVERSITY
(Continued)

11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Energy Management System	550,000	
b. Renovate Chemical Engineering Lab in Engineering I	142,000	U.B.
c. Re-roof Business Building	35,000	
d. Additions to Chemistry Lab and Faculty Offices	92,000	
GRAND TOTAL, LAMAR UNIVERSITY	$ 20,053,764	$ 19,626,564
Less:		
Estimated Other Educational and General Funds	2,376,820	2,433,481
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	$ 13,676,944	$ 13,193,083

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

MIDWESTERN STATE UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	665,466	683,564
2. General Institutional Expense	111,171	118,400
3. Staff Benefits (non-transferable)	58,320	58,320
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,179,809	3,288,910
b. Departmental Operating Expense	493,898	502,530
c. Instructional Administration	140,002	144,748
d. Organized Activities	8,250	8,250
5. Library (non-transferable)	450,000	450,000
6. Organized Research	22,869	11,434
7. Extension and Public Service	24,000	24,000
8. Physical Plant Operation:		
a. General Services (non-transferable)	165,511	165,511
b. Campus Security	109,764	113,170
c. Building Maintenance	424,038	434,215
d. Custodial Services	285,455	294,123
e. Grounds Maintenance (non-transferable)	126,211	126,211
f. Utilities:		
(1) Purchased Utilities (non-transferable)	376,577	310,607
(2) All Other Utilities	165,232	173,659

MIDWESTERN STATE UNIVERSITY
(Continued)

9.	Special Items (non-transferable):		
	a. Library Books	134,545	
	b. Instructional Equipment	20,000	
	c. Scholarships	750	U.B.
	d. Computer Equipment	300,000	U.B.
10.	Repairs and Rehabilitation of Facilities (non-transferable)		
	a. Roof Repairs, Two Classroom Buildings	38,169	
	b. Energy Management System	139,920	
	c. Utility Tunnels	382,052	
	GRAND TOTAL, MIDWESTERN STATE UNIVERSITY	$ 7,860,509	$ 6,947,452
	Less:		
	Estimated Other Educational and General Funds	747,335	766,363
	Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
	Net General Revenue Appropriation	$ 6,113,174	$ 5,181,089

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

NORTH TEXAS STATE UNIVERSITY

		For the Years Ending August 31, 1978	August 31, 1979
1.	General Administration:		
	a. President (plus house, utilities, and supplement)	$ 38,500	$ 39,800
	b. All Other General Administration	1,990,109	2,043,163
2.	General Institutional Expense	467,190	475,053
3.	Staff Benefits (non-transferable)	167,760	167,760
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	17,970,121	18,581,391
	b. Departmental Operating Expense	3,742,110	3,807,828
	c. Instructional Administration	693,279	716,812
	d. Organized Activities	176,350	176,350
5.	Vocational Teacher Training	21,423	22,515
6.	Library (non-transferable)	1,940,921	1,966,680
7.	Organized Research	793,933	396,966
8.	Extension and Public Service	45,950	46,450
9.	Physical Plant Operation:		
	a. General Services (non-transferable)	564,887	574,623
	b. Campus Security	330,618	340,220
	c. Building Maintenance	1,133,368	1,204,055
	d. Custodial Services	998,681	1,064,222
	e. Grounds Maintenance (non-transferable)	326,986	331,282
	f. Utilities:		

NORTH TEXAS STATE UNIVERSITY
(Continued)

(1) Purchased Utilities (non-transferable)	2,068,900	1,846,560
(2) All Other Utilities	54,036	56,792
10. Special Items (non-transferable):		
a. Scholarships	31,810	31,810
b. Historical Collection	41,927	43,682
c. Oral History Program	25,435	26,732
d. University Center for Community Services	59,412	62,287
e. Center for Social and Rehabilitative Services	81,051	83,913
f. Center for Studies in Aging	35,009	36,706
g. Institute for Applied Sciences	83,988	83,988
h. Industrial Training Laboratory	124,750	130,500
i. Genetic Screening and Counseling	95,600	102,281
j. Center for Behavioral Studies	121,190	133,309
11. Repairs and Rehabilitation of Facilities (non-transferable)		
a. Redevelop Utilities Distribution System	2,420,000	
b. Renovate Utilities in Marquis and Terrill Halls	859,500	
GRAND TOTAL, NORTH TEXAS STATE UNIVERSITY	$ 37,504,794	$ 34,593,730
Less:		
Estimated Other Educational and General Funds	3,327,544	3,328,044
Federal Revenue Sharing Fund No. 448	8,000,000	8,000,000
Net General Revenue Appropriation	$ 26,177,250	$ 23,265,686

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Any unexpended balances in the appropriation item 11, Senate Bill No. 52, Sixty-fourth Legislature (Repairs and Rehabilitation), to North Texas State University are hereby reappropriated for the biennium beginning September 1, 1977 for the same purposes.

TEXAS COLLEGE OF OSTEOPATHIC MEDICINE
(Under the Board of Regents of North Texas State University)

	For the Years Ending August 31, 1978	August 31, 1979
1. Dean (plus house and supplement)	$ 38,500	$ 39,800
2. All Other General Administration	1,187,940	1,200,794
3. General Institutional Expense	249,859	254,440
4. Staff Benefits (non-transferable)	61,740	63,720

TEXAS COLLEGE OF OSTEOPATHIC MEDICINE

(Under the Board of Regents of North Texas State University)
(Continued)

5.	Resident Instruction:		
	a. Instructional Salaries	4,970,778	5,126,184
	b. Departmental Operating Expense	779,201	810,345
	c. Specialized Equipment	757,931	1,408,795
	d. Organized Activities Related to Instruction (outpatient clinics-start-up costs)	190,971	174,013
6.	Scholarships and Fellowships	6,000	6,000
7.	Library (including all Learning Resources)	844,515	591,911
8.	Organized Research	51,700	53,061
9.	Continuing Medical Education	90,000	90,000
10.	Physical Plant Operations:		
	a. Purchased Utilities (non-transferable)	110,903	299,965
	b. All Other Physical Plant Operations	331,657	573,471
11.	Lease of Facilities	646,945	650,417
12.	Planning Expense	180,000	180,000
13.	New Construction	15,524,714	U.B.
	GRAND TOTAL, TEXAS COLLEGE OF OSTEOPATHIC MEDICINE	$ 26,023,354	$ 11,522,916
	Less: Income from Educational Units	155,300	160,865
	Income from Patients	160,000	176,000
	Net General Revenue Appropriation	$ 25,708,054	$ 11,186,051

It is the intent of the Legislature that the freshman class enrollment of undergraduate medical students shall be at least 72 in the years ending August 31, 1978 and August 31, 1979.

Any unexpended balances in the appropriations Items 1 and 2, Senate Bill No. 52, Sixty-fourth Legislature, for Texas College of Osteopathic Medicine are hereby reappropriated for the same purposes to the Texas College of Osteopathic Medicine for the fiscal years ending August 31, 1978 and 1979.

PAN AMERICAN UNIVERSITY

		For the Years Ending August 31, 1978	August 31, 1979
1.	General Administration:		
	a. President (plus house, utilities, and supplement)	$ 38,500	$ 39,800
	b. All Other General Administration	1,142,660	1,173,440
2.	General Institutional Expense	244,623	249,552
3.	Staff Benefits (non-transferable)	101,520	101,520
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	6,281,598	6,496,305
	b. Departmental Operating Expense	917,270	933,176
	c. Instructional Administration	269,993	279,140
5.	Library (non-transferable)	758,911	772,074

PAN AMERICAN UNIVERSITY
(Continued)

6. Organized Research	44,654	22,327
7. Physical Plant Operation:		
a. General Services (non-transferable)	240,249	244,166
b. Campus Security	108,672	111,972
c. Building Maintenance	340,178	363,679
d. Custodial Services	373,879	385,232
e. Grounds Maintenance (non-transferable)	181,677	181,677
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,333,100	2,111,147
(2) All Other Utilities	54,934	57,736
8. Special Items (non-transferable):		
a. Scholarships	69,900	69,900
b. Brownsville Center Operation	832,492	864,566
c. Learning Resource Center equipment	460,000	U.B.
d. Tutorial Program	111,978	117,567
e. Graduate Library Books	242,000	242,000
f. Inter-American Education Program	86,438	91,464
9. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Math Building	306,606	
b. Renovate Engineering Building	481,950	
GRAND TOTAL, PAN AMERICAN UNIVERSITY	$ 16,023,782	$ 14,908,440
Less:		
Estimated Other Educational and General Funds	667,636	816,547
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	$ 11,356,146	$ 10,091,893

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

STEPHEN F. AUSTIN STATE UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,269,236	1,303,319
2. General Institutional Expense	322,376	325,491
3. Staff Benefits (non-transferable)	106,920	106,920

STEPHEN F. AUSTIN STATE UNIVERSITY
(Continued)

4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	8,944,948	9,250,213
b. Departmental Operating Expense	1,699,104	1,728,931
c. Instructional Administration	384,544	397,578
d. Organized Activities	145,750	145,750
5. Vocational Teacher Training	15,477	16,266
6. Library (non-transferable)	1,018,203	1,019,119
7. Organized Research	92,767	46,383
8. Physical Plant Operation:		
a. General Services (non-transferable)	343,506	343,506
b. Campus Security	83,795	86,644
c. Building Maintenance	638,098	653,412
d. Custodial Services	495,873	510,930
e. Grounds Maintenance (non-transferable)	278,093	278,093
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,473,215	1,249,272
(2) All Other Utilities	15,000	15,000
9. Special Items (non-transferable):		
a. Forestry Research	165,747	172,092
b. Stone Fort Museum	12,236	12,860
c. Forestry Department Research in Water Pollution	32,910	33,987
d. Soils Testing Laboratory	30,820	31,863
e. Division of Nursing	125,000	125,000
f. Scholarships	29,220	29,220
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Birdwell Classroom Building	135,000	U.B.
b. Agriculture Shop Building Alterations	105,000	U.B.
GRAND TOTAL, STEPHEN F. AUSTIN STATE UNIVERSITY	$ 18,001,338	$ 17,921,649
Less:		
Estimated Other Educational and General Funds	1,700,581	1,700,581
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	$ 12,300,757	$ 12,221,068

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

TEXAS SOUTHERN UNIVERSITY

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,175,599	1,207,234
2. General Institutional Expense	264,871	270,172
3. Staff Benefits (non-transferable)	130,320	130,320
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	7,750,724	8,015,028
b. Departmental Operating Expense	1,447,186	1,472,559
c. Instructional Administration	491,802	508,480
d. Organized Activities	40,920	40,920
5. Vocational Teacher Training	7,188	7,555
6. Library (non-transferable)	977,301	994,411
7. Organized Research	90,139	45,069
8. Physical Plant Operation:		
a. General Services (non-transferable)	301,845	310,012
b. Campus Security	217,714	224,542
c. Building Maintenance	500,746	550,097
d. Custodial Services	394,302	434,642
e. Grounds Maintenance (non-transferable)	133,579	135,466
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,324,107	1,263,417
(2) All Other Utilities	102,875	108,121
9. Special Items (non-transferable):		
a. Scholarships	39,380	39,380
b. Counseling Service	101,134	106,291
c. Special Projects in Improving Fiscal Management	150,000	150,000
d. Law School:		
(1) Library	100,000	100,000
(2) Clinical Program	141,000	150,000
(3) Capital Outlay	40,000	40,000
e. Banking Center	100,000	U.B.
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Home Economics Building	43,239	
b. Renovate Library Building	84,385	
c. Renovate Science Building	341,451	
d. Renovate Fairchild Building	30,037	
e. Renovate Home Management Residence	62,049	
f. Renovation and Improvement of Hannah Hall	232,451	
g. Renovation and Improvement of Child Development Lab	21,110	
GRAND TOTAL, TEXAS SOUTHERN UNIVERSITY	$ 16,875,954	$ 16,343,516
Less:		
Estimated Other Educational and General Funds	1,644,696	1,705,552
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	$ 11,231,258	$ 10,637,964

TEXAS SOUTHERN UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

TEXAS TECH UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	$ 40,900	$ 42,300
b. All Other General Administration	2,717,027	2,784,209
2. General Institutional Expense	681,768	694,445
3. Staff Benefits (non-transferable)	406,080	406,080
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	20,863,044	21,577,741
b. Departmental Operating Expense	4,635,927	4,717,785
c. Instructional Administration	1,114,346	1,152,154
d. Organized Activities	402,886	422,443
5. Vocational Teacher Training	42,762	44,943
6. Library (non-transferable)	2,395,145	2,437,190
7. Organized Research	754,216	377,108
8. Extension and Public Service	301,000	319,200
9. Physical Plant Operation:		
a. General Services (non-transferable)	858,693	858,693
b. Campus Security	227,814	234,808
c. Building Maintenance	1,663,150	1,715,865
d. Custodial Services	1,510,028	1,564,520
g. Grounds Maintenance (non-transferable)	618,913	628,207
f. Utilities:		
(1) Purchased Utilities (non-transferable)	5,388,388	4,679,259
(2) All Other Utilities	140,277	147,431
10. Special Items (non-transferable):		
a. Scholarships	35,460	35,460
b. Research in eradication, utilization, and control of mesquite, noxious brush, weeds and other vegetation; Research in swine and vegetables	1,104,833	1,146,342
c. Research in Wool, Mohair and Cotton	432,511	450,266
d. Research in agriculture, business administration, engineering, home economics and water	265,397	275,728
e. Junction Annex Operation, including renovation and repair	248,994	247,509
f. Research on Problems of Arid and Semi-Arid Lands	53,938	56,689
g. Research in Alternate Sources of Energy	250,000	250,000
h. Efficient Beef Production		

TEXAS TECH UNIVERSITY
(Continued)

Research	150,000	150,000
i. Research in Water, Water Conservation and Reuse	400,000	U.B.
11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Rehabilitation of Fire Alarm Systems	64,230	79,530
b. Renovate Old Library Building for Math Department	655,600	
c. Chemical and Petroleum Engineering--Storage for Hazardous Materials	176,000	
d. Energy Management System	326,334	
e. Renovate Beef Cattle Teaching and Research Center	240,100	
GRAND TOTAL, TEXAS TECH UNIVERSITY	$ 49,165,761	$ 47,495,905
Less:		
Estimated Other Educational and General Funds	2,050,050	2,492,120
Federal Revenue Sharing Fund No. 448	12,000,000	12,000,000
Net General Revenue Appropriation	$ 35,115,711	$ 33,003,785

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Texas Tech University and Texas Tech University School of Medicine are authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase.

TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE

	For the Years Ending August 31, 1978	August 31, 1979
1. Dean (plus other income)	$ 38,500	$ 39,800
2. All Other General Administration	1,175,396	1,207,792
3. General Institutional Expense	1,279,040	1,305,084
4. Staff Benefits (non-transferable)	191,782	191,782
5. Scholarships	6,000	6,000
6. Library	502,312	510,847
7. Organized Research	20,000	20,000
8. Continuing Education	35,573	35,946
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	2,532,808	2,158,783
b. All Other Physical Plant Operations	1,449,450	1,478,128

TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE
(Continued)

10.	Lubbock:		
	a. Instructional Salaries	8,094,388	8,369,598
	b. Departmental Operating Expense	1,275,635	1,275,635
	c. Tarbox Parkinson's Disease Institute	269,224	270,262
11.	Amarillo Academic Health Center	1,165,726	1,311,957
12.	Permian Basin Academic Health Center Planning	100,000	U.B.
13.	El Paso Academic Health Center--Operations	1,971,300	2,289,931
14.	El Paso Academic Health Center--Construction	1,400,000	U.B.
15.	Organized Activity-Department of Clinical Education	4,141,469	4,247,920
	GRAND TOTAL, TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE	$ 25,648,603	$ 24,719,465
	Less:		
	Income from Educational Units, and Local Funds Reappropriated	113,774	115,054
	Income from Patients	1,884,746	2,184,746
	Net General Revenue Appropriation	$ 23,650,083	$ 22,419,665

Any unexpended balances of funds heretofore appropriated to the Texas Tech University School of Medicine at Lubbock, for planning, operations, architect fees and construction, are hereby reappropriated for the biennium beginning September 1, 1977.

It is the intent of the Legislature that the first year class enrollment of undergraduate medical students shall be at least 60 in the fiscal year ending August 31, 1978 and 80 first year undergraduate medical students in the fiscal year ending August 31, 1979. It is further provided, that for each student by which the actual starting first year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of $25,000 from the appropriations made to the Texas Tech University School of Medicine. Said School of Medicine shall certify its enrollment of first year undergraduate students as of September 15 to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

All funds appropriated to the Texas Tech University School of Medicine at Lubbock are to be expended for human medical educational purposes only.

Any unexpended balances of funds heretofore appropriated to the Texas Tech University School of Medicine in item 13b in Senate Bill No. 52, Acts of the Sixty-fourth Legislature, are hereby reappropriated for the same purposes.

For the years ending August 31, 1978 and 1979, the Texas Tech University School of Medicine may, from funds listed above in the item Scholarships, grant scholarships to not more than five percent (5%) of each class of the Medical School.

TEXAS TECH UNIVERSITY MUSEUM

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Museum Operations:		
a. Main Museum--General operating expense, including salaries and wages	$ 322,226	$ 332,596
b. Ranching Heritage Center--General operating expenses, including salaries and wages	34,936	31,234
GRAND TOTAL, TEXAS TECH UNIVERSITY MUSEUM	$ 357,162	$ 363,830
Less: Estimated Other Funds and Transfers	50,000	50,000
Net General Revenue Appropriation	$ 307,162	$ 313,830

TEXAS WOMAN'S UNIVERSITY

1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,149,385	1,179,812
2. General Institutional Expense	217,063	221,486
3. Staff Benefits (non-transferable)	131,940	131,940
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	11,147,169	11,526,997
b. Departmental Operating Expense	2,326,950	2,347,444
c. Instructional Administration	438,197	453,087
d. Organized Activities	13,200	13,200
5. Vocational Teacher Training	20,669	21,723
6. Library (non-transferable)	944,667	961,183
7. Organized Research	398,498	199,249
8. Extension and Public Service	12,727	12,727
9. Physical Plant Operation:		
a. General Services (non-transferable)	304,248	304,248
b. Campus Security	298,695	297,721
c. Building Maintenance	593,944	608,198
d. Custodial Services	508,180	523,611
e. Grounds Maintenance (non-transferable)	305,575	305,575
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,644,917	2,841,640
10. Special Items (non-transferable):		
a. Human Nutrition Research	91,183	95,228
b. Detergency and Textile Research	20,110	21,048
c. Scholarships	70,520	70,520
d. Doctoral Fellowships and Scholarships	50,000	50,000

TEXAS WOMAN'S UNIVERSITY
(Continued)

11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Rehabilitate Nutrition, Textiles and Human Development Building (4 floors)	708,741	
b. Rehabilitate Old Main Building	801,500	
c. Energy Management System	998,922	
d. Rehabilitate Music and Speech Building	523,600	
GRAND TOTAL, TEXAS WOMAN'S UNIVERSITY	$ 24,759,100	$ 22,226,437
Less:		
Estimated Other Educational and General Funds	1,430,433	1,430,433
Federal Revenue Sharing Fund No. 448	5,000,000	5,000,000
Net General Revenue Appropriation	$ 18,328,667	$ 15,796,004

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

From the funds appropriated above in Item 9b, Campus Security, an allocation of $102,560 shall be made for security in Dallas and Houston for the fiscal year 1978. An amount of $95,435 shall be allocated for the same purpose in fiscal year 1979.

From the funds appropriated in Item 4b, Departmental Operating Expense, an amount of $20,000 in fiscal year 1978 shall be allocated for the purchase of computer equipment for the Houston Center.

TEXAS EASTERN UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services:		
a. President (plus supplement and $3,600 in lieu of house and utilities)	$ 38,500	$ 39,800
b. All Other General Administration	357,988	361,197
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	34,380	34,380
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,490,299	1,542,512
b. Departmental Operating Expense	313,524	324,489
c. Instructional Administration	76,900	79,511

TEXAS EASTERN UNIVERSITY
(Continued)

5. Library (non-transferable)	497,562	497,562
6. Physical Plant Operation and Maintenance:		
a. General Services (non-transferable)	106,000	106,000
b. Campus Security	98,175	100,716
c. Building Maintenance	182,899	231,260
d. Custodial Services	121,782	149,679
e. Grounds Maintenance (non-transferable)	125,358	130,537
f. Utilities:		
(1) Purchased Utilities (non-transferable)	407,600	381,300
(2) All Other Utilities	78,897	80,524
7. Lease of Facilities (non-transferable)	96,428	96,428
8. Special Item (non-transferable):		
a. Undergraduate Scholarships	1,580	1,580
9. Construction and Equipping of Library Building (Part A)	4,087,597	U.B.
GRAND TOTAL, TEXAS EASTERN UNIVERSITY	$ 8,225,469	$ 4,275,875
Less:		
Estimated Other Educational and General Funds	321,275	321,275
Federal Revenue Sharing Fund No. 448	311,625	
Net General Revenue Appropriation	$ 7,592,569	$ 3,954,600

The governing board of Texas Eastern University may authorize transfers between items of appropriation to Texas Eastern University except those items indicated as non-transferable and no funds may be transferred into the appropriation for the salary of the president.

All bequests, gifts, donations and endowments made heretofore to Texas Eastern University, or made during the period for which this Act is effective, are, in accordance with the provisions of Senate Bill No. 419, Chapter 880, Acts of the Sixty-second Legislature, Regular Session, 1971, hereby appropriated to Texas Eastern University for such purposes, and in accordance with any directions, limitations and provisions, as specified by the terms of such bequests, gifts, donations and endowments.

WEST TEXAS STATE UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	890,048	914,104
2. General Institutional Expense	168,796	172,276
3. Staff Benefits (non-transferable)	102,060	102,060

WEST TEXAS STATE UNIVERSITY
(Continued)

4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,111,233	5,285,482
b. Departmental Operating Expense	935,097	951,443
c. Instructional Administration	221,473	228,983
d. Organized Activities	315,000	315,000
5. Library (non-transferable)	548,397	557,906
6. Organized Research	65,239	32,619
7. Extension and Public Service	18,600	18,600
8. Physical Plant Operation:		
a. General Services (non-transferable)	235,373	235,373
b. Campus Security	50,564	52,082
c. Building Maintenance	538,136	549,670
d. Custodial Services	617,885	636,647
e. Grounds Maintenance (non-transferable)	162,149	162,149
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,310,154	1,226,958
(2) All Other Utilities	50,941	53,539
9. Special Items (non-transferable):		
a. Kilgore Research Center	170,028	63,291
b. Scholarships	30,470	30,470
c. Wind Energy Research	91,000	79,000
d. Research in Commercially Fed and Slaughtered Cattle	45,000	39,600
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Continuation of Utility Tunnel	2,500,000	
b. Campus Street Repairs	100,000	
c. Razing of R.O.T.C. Building	20,000	
GRAND TOTAL, WEST TEXAS STATE UNIVERSITY	$ 14,336,143	$ 11,747,052
Less:		
Estimated Other Educational and General Funds	1,291,750	1,291,750
Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000
Net General Revenue Appropriation	$ 10,044,393	$ 7,455,302

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

PANHANDLE-PLAINS HISTORICAL MUSEUM
(Under the Board of Regents of West Texas State University)

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Out of the General Revenue Fund:		
1. Museum Operations		
a. General Operating Expenses including salaries and wages	$ 229,629	$ 238,326

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

CENTRAL OFFICE

1. Executive Director	$ 31,500	$ 32,600
2. Other General Administrative Salaries	92,706	97,434
3. General Operating Expense, including expenses of Board Members, per diem, travel expense, and all other costs of Board meetings including the lease of state-owned or privately-owned aircraft and staff group insurance premiums	67,937	68,937
GRAND TOTAL, GENERAL REVENUE APPROPRIATION, BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM, CENTRAL OFFICE	$ 192,143	$ 198,971

ANGELO STATE UNIVERSITY

1. General Administration:		
a. President (plus house and utilities)	$ 38,500	$ 39,800
b. All Other General Administration	700,580	719,724
2. General Institutional Expense	136,072	138,878
3. Staff Benefits (non-transferable)	62,820	62,820
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,620,981	3,743,926
b. Departmental Operating Expense	608,906	619,447
c. Instructional Administration	154,973	160,223
d. Organized Activities	62,920	62,920
5. Vocational Teacher Training	29,407	30,906
6. Library (non-transferable)	450,000	450,000
7. Organized Research	24,015	12,007
8. Extension and Public Service	70,379	75,727

ANGELO STATE UNIVERSITY
(Continued)

9. Physical Plant Operation:		
a. General Services (non-transferable)	149,078	150,828
b. Campus Security	99,206	102,284
c. Building Maintenance	275,095	290,976
d. Custodial Services	236,642	243,828
e. Grounds Maintenance (non-transferable)	184,958	186,222
f. Utilities:		
(1) Purchased Utilities (non-transferable)	669,425	581,250
(2) All Other Utilities	16,216	17,043
10. Special Items (non-transferable):		
a. Scholarships	27,870	27,870
b. Management, Instruction and Research Center	115,142	119,260
c. Career Guidance and Counseling Center	45,000	38,875
d. Nursing Program	32,000	64,000
11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Energy Management System	303,000	
GRAND TOTAL, ANGELO STATE UNIVERSITY	$ 8,113,185	$ 7,938,814
Less:		
Estimated Other Educational and General Funds	831,107	852,468
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Net General Revenue Appropriation	$ 6,282,078	$ 6,086,346

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

SAM HOUSTON STATE UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus supplement and $3,600 in lieu of house and utilities)	$ 38,500	$ 39,800
b. All Other General Administration	1,305,995	1,341,432
2. General Institutional Expense	304,856	308,600
3. Staff Benefits (non-transferable)	151,380	151,380

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SAM HOUSTON STATE UNIVERSITY
(Continued)

4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	8,208,253	8,487,669
b. Departmental Operating Expense	1,370,982	1,394,919
c. Instructional Administration	347,080	358,843
d. Organized Activities	68,640	68,640
5. Vocational Teacher Training	49,538	52,064
6. Library (non-transferable)	956,683	964,218
7. Organized Research	104,890	52,445
8. Extension and Public Service	25,800	25,800
9. Physical Plant Operation:		
a. General Services (non-transferable)	353,452	353,452
b. Campus Security	105,741	109,196
c. Building Maintenance	648,074	687,294
d. Custodial Services	509,111	524,571
e. Grounds Maintenance (non-transferable)	253,938	253,938
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,041,408	779,834
(2) All Other Utilities	145,003	150,204
10. Special Items (non-transferable):		
a. Scholarships	19,260	19,260
b. Criminal Justice Center	525,000	525,000
c. Institute of Driver and Traffic Safety Education	35,000	35,000
11. Repair and Rehabilitation of Facilities (non-transferable):		
a. Renovate Graphic Arts Building	845,242	
b. Renovate Peabody Building		87,055
c. Renovate Industrial-Technical Lab Buildings (3)		358,042
d. Renovate Administration Building	197,432	
GRAND TOTAL, SAM HOUSTON STATE UNIVERSITY	$ 17,611,258	$ 17,128,656
Less:		
Criminal Justice Planning Fund	250,000	250,000
Estimated Other Educational and General Funds	1,859,154	1,972,916
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	$ 11,502,104	$ 10,905,740

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

SAM HOUSTON STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that all facilities of the Criminal Justice Center of Sam Houston State University be available for use in carrying out any university-related programs or activities when such use is authorized by the President of the University. Priority in the use of the Center's facilities shall be given to activities concerning continuing education in the criminal justice area. To the extent possible, the Center should be used to support programs or activities that will generate funds to help defray operational expenses of the Center.

The appropriations made above from the Criminal Justice Planning Fund are made pursuant to the authority granted by Section 10, Chapter 935, Acts 1971, 62nd Legislature for the purpose of providing partial funding for the above special item appropriation "Criminal Justice Center". In the event such Criminal Justice Planning Funds are not available, there is hereby appropriated an additional amount from the General Revenue Fund, not to exceed $250,000 per year. In no event shall the total appropriation for the "Criminal Justice Center" exceed $525,000 per year from the combination of General Revenue and Criminal Justice Planning Funds.

SAM HOUSTON MEMORIAL MUSEUM

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
General Operating Expenses, including salaries and wages	$ 212,150	$ 219,062

SOUTHWEST TEXAS STATE UNIVERSITY

1. General Administration:		
a. President (plus house, utilities and supplement)	$ 38,500	$ 39,800
b. All Other General Administration	1,637,813	1,681,443
2. General Institutional Expense	419,884	428,015
3. Staff Benefits (non-transferable)	158,940	158,940
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	10,832,457	11,199,716
b. Departmental Operating Expense	1,797,825	1,828,879
c. Instructional Administration	444,378	459,436
d. Organized Activities	188,700	201,170
5. Vocational Teacher Training	24,905	26,175
6. Library (non-transferable)	1,232,589	1,253,973
7. Organized Research	83,369	41,684
8. Extension and Public Service	72,110	79,620

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SOUTHWEST TEXAS STATE UNIVERSITY
(Continued)

9. Physical Plant Operation:		
a. General Services (non-transferable)	398,627	398,627
b. Campus Security	158,181	163,559
c. Building Maintenance	600,801	635,166
d. Custodial Services	495,066	527,246
e. Grounds Maintenance (non-transferable)	277,361	281,609
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,323,000	2,276,250
(2) All Other Utilities	129,967	136,595
10. Special Items (non-transferable):		
a. Scholarships	24,430	24,430
b. Child and Family Development Clinic	50,000	50,000
c. Speech, Hearing and Language Clinic	50,000	48,000
d. Horticulture Expansion	47,600	18,250
11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Evans Academic Center	860,000	
b. Renovate Science Building		997,500
c. Energy Management System	894,000	
d. Structural Repair to 1909 Classroom Building	173,500	
GRAND TOTAL, SOUTHWEST TEXAS STATE UNIVERSITY	$ 23,414,003	$ 22,956,083
Less:		
Estimated Other Educational and General Funds	2,141,425	2,198,412
Federal Revenue Sharing Fund No. 448	5,000,000	5,000,000
Net General Revenue Appropriation	$ 16,272,578	$ 15,757,671

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Out of the funds appropriated above to Southwest Texas State University an amount not to exceed thirty-eight thousand dollars ($38,000) each fiscal year may be expended for a Local Government Assistance Program.

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SUL ROSS STATE UNIVERSITY

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. General Administration:		
a. President (plus house and utilities)	$ 38,500	$ 39,800
b. All Other General Administration	442,125	449,738
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	41,220	41,220
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,954,089	2,020,544
b. Departmental Operating Expense	450,000	450,000
c. Instructional Administration	93,655	96,832
d. Organized Activities	11,000	11,000
5. Library (non-transferable)	450,000	450,000
6. Organized Research	35,020	17,510
7. Extension and Public Service	20,000	20,000
8. Physical Plant Operation:		
a. General Services (non-transferable)	207,258	207,258
b. Campus Security	70,787	73,194
c. Building Maintenance	180,669	185,005
d. Custodial Services	163,769	168,742
e. Grounds Maintenance (non-transferable)	148,047	148,047
f. Utilities:		
(1) Purchased Utilities (non-transferable)	464,054	403,322
(2) All Other Utilities	77,797	81,765
9. Special Items (non-transferable):		
a. Scholarships	9,590	9,590
b. Sul Ross State University Museum	33,113	34,352
c. Boquillas Research Center	12,600	12,600
d. Uvalde Study Center	175,000	177,450
e. Instructional Computer Services	65,000	65,000
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Central Heating and Cooling Plant	1,550,000	
b. Renovate Electrical Distribution System	300,000	
c. Renovate Fine Arts Building	950,000	
d. Renovate Education Building	2,300,000	
e. Renovate Classroom/Administration Building	1,600,000	
GRAND TOTAL, SUL ROSS STATE UNIVERSITY	$ 11,953,293	$ 5,281,369
Less:		
Estimated Other Educational and General Funds	375,364	382,789
Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000
Net General Revenue Appropriation	$ 8,577,929	$ 1,898,580

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

NATURAL FIBERS AND FOOD PROTEIN COMMISSION

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
1. Administration:		
a. Director	$ 32,000	$ 33,100
b. Project Coordination, Planning and Development	37,359	39,172
c. Industry Liasion for Research Progress Reports	7,563	7,695
d. Coordination for Obtaining Outside Funding	4,076	4,055
e. Staff Benefits (non-transferable)	360	360
Subtotal, Administration	$ 81,358	$ 84,382
2. Research and Development:		
a. Cotton and Harvest Aid Chemicals Research	$ 209,404	$ 215,603
b. Sheep and Goat Research and Development	156,407	163,409
c. Food Protein Research	759,275	776,511
d. Textile Research and Development of Cotton, Wool and Mohair	452,616	453,389
e. Nutrition Utilization Research	254,819	261,654
f. Cotton Trash Components Research	42,660	43,637
g. Apparel Research, Design and Marketing	46,405	46,785
h. Natural Fibers Utilization Research	154,330	158,680
Subtotal, Research and Development	$ 2,075,916	$ 2,119,668
GRAND TOTAL, NATURAL FIBERS AND FOOD PROTEIN COMMISSION	$ 2,157,274	$ 2,204,050
Less: Estimated Other Funds	1,115,301	1,136,726
Net General Revenue Appropriation	$ 1,041,973	$ 1,067,324

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941; Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature, Regular Session, 1959, and by House Bill No. 2063, Chapter 632, Sixty-

fourth Legislature, Regular Session, 1975, the Natural Fibers and Food Protein Commission is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Natural Fibers and Food Protein Commission, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Natural Fibers and Food Protein Commission shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

It is further provided that a portion of the funds allocated by the Commission to Texas Woman's University be used for research on flame resistant fabrics.

The Executive Director of the Natural Fibers and Food Protein Commission, with the approval of the Commissioners of the Natural Fibers and Food Protein Commission, is authorized to transfer between appropriation items 2(a) through 2(h) above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

It is legislative intent that the A. B. Cox Library located in the facilities of the Natural Fibers and Food Protein Commission at The University of Texas at Austin be maintained in its entirety. If the Commission's facilities at The University of Texas at Austin are no longer used by the Commission, this Library should be moved to the facilities of the Bureau of Business Research at The University of Texas at Austin or the Texas Industrial Commission. Ownership of the A. B. Cox Library shall remain with the Natural Fibers and Food Protein Commission while the custodian of this Library shall be the agency in which the Library is located. The Library, regardless of location, shall remain available to the public.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services		
a. President (plus house and utilities)	$ 38,500	$ 39,800
b. All Other General Administration	1,303,784	1,340,782
2. General Institutional Expense	207,109	211,024
3. Staff Benefits (non-transferable)	155,520	155,520
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,084,429	6,757,046
b. Departmental Operating Expense	3,510,560	3,684,435
c. Instructional Administration	536,283	551,077
d. Pre-apprenticeship, related training for apprentices and		

specialized training for journeymen and Compensatory training for pre-apprenticeship and apprenticeship enrollees	211,220	216,127
e. Plant Expansion and New Plant Start-up Training Program in conjunction with the Texas Industrial Commission	94,695	94,695
5. Library (non-transferable)	482,822	507,411
6. Occupational Education Research	74,868	77,186
7. Physical Plant Operation and Maintenance:		
a. Physical Plant and General Services (non-transferable)	513,063	528,511
b. Building Maintenance	840,562	858,989
c. Custodial Services	660,548	680,606
d. Grounds Maintenance (non-transferable)	627,654	639,693
e. Campus Security	161,130	165,651
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,051,436	1,227,028
(2) All Other Utilities	229,888	234,351
8. Deaf Education	75,000	U.B.
9. Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a. Modification of Welding and Fabrication Program Building (Amarillo)	74,271	U.B.
b. Rehabilitation of Vocational Building (Harlingen)	54,000	U.B.
c. Rehabilitation of Industrial Technology Building (Waco)	338,000	U.B.
d. Rehabilitation of Automotive Lab (Sweetwater)	55,000	U.B.
e. Rehabilitation of Mechanical Technology and Professional Truck Operations (Amarillo)	25,544	U.B.
f. Rehabilitation of Hospital Engineering Technology Building (Waco)	30,000	U.B.
g. Rehabilitation of Air Conditioning and Refrigeration Mechanics Lab (Waco)	25,000	U.B.
10. New Construction (non-transferable):		
a. For construction and equipping of a 20,750 gross square feet Vocational-Technical Building on the Harlingen Campus	1,150,000	U.B.
b. For construction and equipping of a 49,775 gross square feet Electrical and Electronics Technology Center on the Waco Campus	1,657,508	U.B.
c. For construction and equipping of a 22,000 gross square feet Diesel and Heavy Equipment Mechanics Facility on the Sweetwater Campus	555,000	U.B.
d. For construction and equipping of a 11,557 gross square feet Construction Building on the Sweetwater Campus	387,500	U.B.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

e. For construction and equipping of a 18,299 gross square feet Industrial Building on the Sweetwater Campus	613,587	U.B.
f. For the construction and equipping of a 2,982 gross square feet Agriculture Building on the Sweetwater Campus	100,000	U.B.
g. For the construction and equipping of a 6,678 gross square feet Related Technical Studies Building on the Sweetwater Campus	223,913	U.B.
GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE	$ 22,148,394	$ 17,969,932
Less Estimated Other Educational and General Funds	2,367,748	2,621,280
Net General Revenue Appropriation	$ 19,780,646	$ 15,348,652

A copy of the proposed operating budget of the Texas State Technical Institute shall be filed each fiscal year with the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System and the Legislative Reference Library.

To be eligible to receive the appropriations hereinabove, on or before the 12th class day of each semester or quarter, the total number of student contact hours of technical/vocational work and head count of students by campus shall be reported to and in the form designated by the State Board for Vocational/Technical Education; also, on or before the 12th class day of each semester, trimester, or quarter term all hours generated in academic programs shall be reported to and in the form designated by the Coordinating Board, Texas College and University System.

The above reports shall be certified to the Comptroller of Public Accounts no later than the 20th class day of the semester or quarter and copies of these enrollment statistics shall be sent to the Coordinating Board, Texas College and University System, Texas Education Agency, Legislative Budget Board, Governor and Legislative Reference Library.

Furthermore, the financial records and reports of the Texas State Technical Institute shall classify accounts in accordance with the recommendation of the National Committee on the Preparation of a Manual on College and University Business Administration, as set forth in Volume I of "College and University Business Administration", published by the American Council on Education with a copyright date of 1952, and subsequent published revisions with such modifications as may be developed and provided by the State Auditor, or as may be required to conform with specific provisions of the appropriation Acts of the Legislature. The accounts of the Institute shall be maintained and audited in accordance with the approved reporting system. The Institute shall deliver to the Coordinating Board, Texas College and University System any such academic program reports as it may deem necessary in accordance with its rules and regulations, and the Institute shall deliver to the State Board of Vocational/Technical Education any technical/vocational program reports as it may deem necessary in accordance with its rules and regulations.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

Texas State Technical Institute shall offer only such courses and teach such classes as are economically justified in the considered judgement of the Board of Regents. Whenever any class falls below an initial enrollment as of the 10th class day of the semester, or quarter or announced course length, of 10 students by head count, such fact shall be reported by the president to the board of regents. If the board considers the class to be necessary and justifiable, the class may be continued; if the board considers such classes to be unnecessary and unjustifiable, the class shall be combined with another class of like subject matter or other action taken as the governing board may approve.

A list of such academic classes below the above stated minima which are approved by the Board shall be reported to the Coordinating Board, Texas College and University System. Reports on enrollments shall distinguish between regular curriculums and those courses of less than 10 weeks duration.

The State Auditor shall include in his audit program a verification of the enrollment data reported to the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System, Texas Education Agency and Legislative Reference Library. The Institute shall maintain such enrollment records on academic classes as approved by the Coordinating Board, Texas College and University System; and on technical/vocational programs as are approved by the State Board for Vocational/Technical Education.

All income derived from the sale or lease of buildings, land, and improvements thereon, which is not exclusively used for improvements, maintenance, repair, or construction of additional facilities on State-owned property at the Mid-Continent Campus of Texas State Technical Institute located at Amarillo shall be deposited to the General Revenue Fund until the amount of such deposits shall total Three Million Dollars ($3,000,000). "All income," as used hereinabove, shall mean all income over and above reasonable and necessary costs attributable to the production of such income. The foregoing shall not in any way prevent or preclude the use of land, buildings, or improvements as in-kind matching contributions for participation in any Federal programs permitting, requiring, or recognizing in-kind matching by Texas State Technical Institute.

None of the funds appropriated above to Texas State Technical Institute shall be expended in promoting, developing or creating a technical institute at any other location in the state except in Cameron County, Potter County and Nolan County.

Expenditure of the funds appropriated hereinabove is contingent upon quarterly certification by the President of the Institute to the Comptroller of Public Accounts that the Institute is in compliance with these provisions.

It is hereby declared to be legislative intent that the appropriation item, "Major Repairs and Rehabilitation of Buildings and Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff or students with proper faculty supervision. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilition of buildings and facilities during the fiscal year beginning September 1, 1978.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

The expenditure of funds appropriated hereinabove to the Texas State Technical Institute in line item 4d and 4e, may be spent wherever the need exists within the State in conjunction with the Texas Industrial Commission and curriculum approval by the Texas Education Agency. Such expenditure of funds for these special courses are temporary in nature and outside the provision of Article 135.04, Subsection (B), Texas Education Code, as amended.

For each year of the biennium covered by this Act, no more than 25 percent of the funds appropriated in Item 4(e) "Plant Expansion and New Plant Start-up Training Program" shall be expended to pay administrative costs of the program.

Any unexpended balances in the Repairs and Rehabilitation of Buildings and Facilities or New Construction items, above, upon completion of the project(s), shall be expended for the removal of unusable, irreparable buildings and subsequent site cleaning at the Texas State Technical Institute Amarillo campus.

STATE RURAL MEDICAL EDUCATION BOARD

	For the Years Ending August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
1. For loans, grants, and scholarships; consumable supplies and materials, current and recurring operating expense including travel, contingent expense, per diem of board members and capital outlay provided that not more than $20,000 annually may be spent for operating expense	$ 302,500	$ 265,000 & U.B.
GRAND TOTAL, STATE RURAL MEDICAL EDUCATION BOARD	$ 302,500	$ 265,000

There is hereby reappropriated to the State Rural Medical Education Board, the unexpended balances appropriated in Senate Bill 219, Acts of the Sixty-fifth Legislature, Regular Session, for the biennium ending August 31, 1979.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to agencies of higher education:

Sec. 2. INSTITUTIONAL FUNDS REAPPROPRIATED. All balances in the institutional funds of the several state institutions of higher education named in this Article, at the close of the fiscal year ending August 31, 1977, including balances in their revolving funds at that time, and the income to said funds during the fiscal years beginning September 1, 1977 and 1978, are hereby reappropriated for the operation, maintenance, and improvement of the respective state institutions.

d. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 5. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" may not exceed the amount reimbursed for indirect expenses under government research contracts, contracts for private research and interagency agreements.

Any unexpended balances remaining as of August 31, 1977 in the appropriation item "Instructional Salaries" of any of the medical and dental teaching institutions are hereby reappropriated to such institutions for the fiscal years beginning September 1, 1977 and 1978 and for the same purpose.

Sec. 6. APPROPRIATIONS TRANSFERS IN A&M SERVICES. Subject to approval by the Board of Regents of the Texas A&M University System, agencies other than the general academic institutions in that System may transfer excess funds between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds" or "Estimated Funds from Other Sources."

Sec. 7. TEXAS TECH UNIVERSITY REVOLVING FUND. Appropriations to the Texas Tech University or to any other agency under the control of the Board of Directors of Texas Tech University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Directors of the Texas Tech University.

Sec. 8. RECRUITMENT OF STUDENTS. Appropriations herein made and authorized from the General Revenue Fund or from local institutional funds may be expended for travel expenses incurred within the boundaries of the State of Texas for the purpose of direct recruitment of students. Within sixty (60) days after the beginning of each semester each institution named in this Article shall file with the Governor's Office, the Legislative Budget Board and the State Auditor a report showing the amount of funds expended and the locations visited by each individual during the previous semester or summer session for the purpose of recruiting students.

Sec. 9. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than Three Thousand Six Hundred Dollars ($3,600) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than Three Thousand Six Hundred Dollars ($3,600) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

d. None of the funds appropriated to the agencies and institutions of higher education enumerated in this Act shall be expended in payment of salary or other compensation of any faculty member or employee who advocates the overthrow of the Government of the United States of America, or of any State, by force, violence or any other unlawful means.

Sec. 10. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental schools, general academic institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes, or to prevent the continuance of operating arrangements with existing transmitter stations for purely educational purposes.

Sec. 11. EXPENDITURE PROVISIONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1, 1977 and 1978, an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the Legislative Reference Library to be available for public inspection. Copies of each such budget shall also be filed with the Legislative Budget Board and the Governor's Budget and Planning Office.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 3. COLLEGE BUILDING FUNDS. There also are appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein.

Sec. 4. DEFINITION OF TERMS. a. As used in this Act, the term "general academic institutions" shall mean only the following institutions:

The University of Texas at Arlington
The University of Texas at Austin
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas of the Permian Basin
The University of Texas at San Antonio
Texas A&M University
Moody College of Marine Sciences and Maritime Resources
Prairie View A&M University
Tarleton State University
Corpus Christi State University
Texas A&I University
Laredo State University
East Texas State University
East Texas State University at Texarkana
University of Houston
University of Houston at Clear Lake City
University of Houston, Downtown College
University of Houston, Victoria Center
Lamar University
Midwestern State University
North Texas State University
Pan American University
Stephen F. Austin State University
Texas Southern University
Texas Tech University
Texas Woman's University
Texas Eastern University
West Texas State University
Angelo State University
Sam Houston State University
Southwest Texas State University
Sul Ross State University

b. "Elements of Institutional Cost". The costs included in the various items appearing in the appropriations for the several academic institutions shall be considered to be all costs, including salaries, for those functions or activities in "Definitions of the Elements of Institutional Costs", Supplement A, of the detailed instruction for preparing and submitting requests by the general academic teaching institutions for legislative appropriations for the biennium ending August 31, 1979, published jointly by the Legislative and Executive Budget Offices unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities, in addition to those specifically listed in line items, may be purchased from appropriated funds.

c. "Instructional Salaries" or "Resident Instruction" as used in the medical and dental institutions shall include all salaries of the instructional departments.

b. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

c. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every seven (7) days make remittances therefrom to the State Treasurer of all except five hundred dollars ($500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

d. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

e. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences.

f. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during the month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

g. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

h. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

i. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

j. Annual Organized Research Reports. The governing board of each of the general academic institutions and agricultural service agencies named herein shall file with the Legislative Budget Board on or before September 1 of 1978 and 1979, an itemized report covering the type, proposed benefits and results from the preceding year's projects funded with "Organized Research" funds appropriated herein.

Sec. 12. ATHLETIC DEPARTMENTS. The special and general provisions of Articles IV and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

Sec. 13. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, shall be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 14. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board for Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

Sec. 15. METHOD OF FINANCING SCHOLARSHIPS. a. Out of the moneys appropriated by this Article in the items described as "Other Educational and General Funds" or "Income from Educational Units," the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend not to exceed five percent (5%) of the actual receipts in such appropriation items for student scholarships pursuant to the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and any amendments thereto.

b. Out of the funds appropriated by this Article in the line-items described as "Scholarships", "Tuition Scholarships" or "Merit Scholarships" the respective governing boards may allocate and expend for tuition scholarships such amounts as said boards may determine; provided, however, that in no instance shall such expenditure on behalf of an individual student exceed the full tuition fee as provided by law as tuition for that particular type of student.

c. Copies of such approved allocations, together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Comptroller prior to the disbursement of any moneys for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Comptroller.

Sec. 16. A&M REVOLVING FUND. Appropriations to the Texas A&M University or any other parts of the Texas A&M University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said System, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of the Texas A&M University System.

Sec. 17. PAN AMERICAN UNIVERSITY REVOLVING FUND. Appropriations to the Pan American University or to any other agency under the control of the Board of Regents of Pan American University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Pan American University.

Sec. 18. SOUTHWEST TEXAS STATE REVOLVING FUND. Appropriations to Southwest Texas State University, or to any agency under control of the Board of Regents of the Texas State University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, computer center, or any other operation of a similar nature established by authority of the Board of Regents of the Texas State University System.

Sec. 19. A&M UNIVERSITY SYSTEM CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of the Texas A&M University System may employ persons to serve two or more parts of the Texas A&M University System jointly and to pay their salaries in whole or in part from the appropriations made herein to said University System. The Board of Regents of the Texas A&M University System is authorized to establish the Texas A&M University System Account from which salaries and expenses for the administration and supervision of

the parts of the System may be paid and to require the parts of the System, including any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents and the executive heads of the respective parts of the Texas A&M University System, from funds appropriated by the Legislature to the parts of the Texas A&M University System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas A&M University System. The State Treasurer may pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

Travel expenses incurred by a person employed by one part of the Texas A&M University System in connection with services to another part may be reimbursed by the part for which such services were performed or proportionately if several such parts are involved.

Sec. 20. UNIVERSITY OF TEXAS CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of The University of Texas System may employ persons to serve two (2) or more parts of The University of Texas System jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas System. The Board of Regents of The University of Texas System is authorized to establish The University of Texas System Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of The University may be paid to and to require the parts of The University System, and including any agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas System for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to The University of Texas System and to any of the component units or parts of The University of Texas System except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas System.

Travel expense incurred by a person employed by one component unit of The University of Texas System in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 21. TEXAS TECH UNIVERSITY AND TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of Texas Tech University, acting in its capacity as governing board of each separate institution, may employ persons to serve both institutions jointly and pay their salaries in whole or in part from the appropriations made herein to either institution. Said Board is authorized to establish the "Texas Tech University and Texas Tech University School of Medicine Central Services Account" from which may be paid salaries and expenses for the administration, supervision and operation of the institutions, in such proportion as may be determined by said Board and to require the institutions including any other institution which may be placed under the administration of the Board by law to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense and administration of each institution. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents and the executive heads of the respective institutions for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by Texas Tech University and Texas Tech University School of Medicine in payment of salaries, maintenance, equipment or travel incident to the administration, supervision, and common operations and support of the institutions. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to each institution.

Appropriations to either of the institutions may also be used to reimburse any revolving fund operated for the benefit of either of the institutions such as a motor pool for managing automotive vehicles authorized by the Act, an office supply or laboratory supply center or any other operation of a similar nature established by authority of the Board of Regents. Travel expense incurred by a person employed by one institution in connection with service to the other institution may be reimbursed by the institution for which such services are performed or proportionately if both institutions are involved.

Sec. 22. UNIVERSITY OF HOUSTON CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of the University of Houston, acting in its capacity as governing board of each separate institution, branch, or center, may employ persons to serve two (2) or more institutions, branches or centers jointly and pay their salaries in whole or in part from the appropriations made herein to either institution, branch or center. Said Board is authorized to establish the "University of Houston Central Services Account" from which may be paid salaries and expenses for the administration, supervision and operation of the institutions, branches and centers, in such proportion as may be determined by said Board and to require the institutions, branches or centers, including any other institution, branch or center which may be placed under the administration of the Board by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense and administration of each institution, branch or center. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents for non-instructional salaries and general operating expenses.

The Comptroller is authorized to draw warrants against this account based on vouchers submitted by any institution, branch or center under the supervision and control of the Board of Regents of the University of Houston in payment of salaries, maintenance, equipment or travel incident to the administration, supervision, and common operations and support of the institutions, branches or centers. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to each institution, branch or center.

Appropriations to any of the institutions, branches or centers may be used to reimburse any revolving fund operated for the benefit of institutions, branches or centers such as a motor pool for managing automotive vehicles authorized by the Act, an office supply or laboratory supply center or any other operation of a similar nature established by authority of the Board of Regents. Travel expense incurred by a person employed by one institution, branch or center in connection with service to the other institutions, branches or centers may be reimbursed by the institution, branch or center for which such services are performed or proportionately if more than one institution, branch or center is involved.

Sec. 23. EAST TEXAS STATE UNIVERSITY, CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of East Texas State University may employ persons to serve two (2) or more parts of East Texas State University jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of East Texas State University. The Board of Regents of East Texas State University is authorized to establish East Texas State University Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of the University may be paid, and to require the parts of the University and including any agency which may be placed under the administration of the Board of Regents of East Texas State University, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of East Texas State University for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of East Texas State University for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by East Texas State University in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of East Texas State University. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to East Texas State University and to any of the component units or parts of East Texas State University except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of East Texas State University.

Travel expense incurred by a person employed by one component unit of East Texas State University in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 24. NORTH TEXAS STATE UNIVERSITY AND TEXAS COLLEGE OF OSTEOPATHIC MEDICINE CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of North Texas State University, acting in its capacity as governing board of each separate institution, may employ persons to serve both institutions jointly and pay their salaries in whole or in part from the appropriations made herein to either institution. Said Board is authorized to establish the "North Texas State University and Texas College of Osteopathic Medicine Central Services Account" from which may be paid salaries and expenses for the administration, supervision and operation of the institutions, in such proportion as may be determined by said Board and to require the institutions, including any other institution which may be placed under the administration of the Board by law to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense and administration of each institution. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents and the executive heads of the respective institutions for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by North Texas State University and Texas College of Osteopathic Medicine in payment of salaries, maintenance, equipment or travel incident to the administration, supervision, and common operations and support of the institutions. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to each institution.

Appropriations to either of the institutions may be used to reimburse any revolving fund operated for the benefit of either of the institutions such as a motor pool for managing automotive vehicles authorized by the Act, an office supply or laboratory supply center or any other operation of a similar nature established by authority of the Board of Regents. Travel expenses incurred by a person employed by one institution in connection with service to the other institution may be reimbursed by the institution for which such services are performed or proportionately if both institutions are involved.

Sec. 25. BUILDING CONSTRUCTION. Prior to the allocation, expenditure or encumbrance of any funds appropriated by this Act, including funds provided through Article VII, Sections 17 and 18, of the State Constitution, for individual building construction projects costing in excess of twenty-five thousand dollars ($25,000), other than classroom, library and laboratory building projects. Notice of intent shall be filed with the Legislative Budget Board and the Governor's Budget Office.

Sec. 26. USE OF EDUCATIONAL AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the funds appropriated by this article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

Sec. 27. UTILITY REVOLVING FUND. The governing boards of Texas Tech University, Pan American University, West Texas State University, all components of the University of Houston and The University of Texas System are authorized to use appropriated funds, except funds expressly appropriated for salaries, to reimburse any revolving fund operated for the benefit of one or more parts of said college or university established for the purpose of providing utility services as provided by Senate Bill No. 365, Acts of the Sixtieth Legislature, Regular Session, 1967, codified as Vernon's Annotated Civil Statutes, article 2909c-1.

Sec. 28. LIMITATION OF NONRESIDENT ENROLLMENT IN CERTAIN STATE-SUPPORTED PROFESSIONAL SCHOOLS. None of the moneys appropriated by this Act, regardless of the source or character of such moneys, may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school (a) which imposes a limitation on the number of students that it admits, (b) which in an academic semester denies admission to one or more Texas residents who apply for admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) which in the same academic semester admits, as either class, nonresidents of the State of Texas in a number greater than 10% of the class of which such nonresidents are a part. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10% of their classes with nonresident students, when the result of admitting each such nonresident is thereby to deny admission to a qualified Texas applicant. Provided, however, this provision shall not apply to the funds appropriated to the Coordinating Board, Texas College and University System for the funding of Baylor College of Medicine, Baylor University, College of Dentistry, nor to funds appropriated for tuition equalization grants for students attending private colleges.

Sec. 29. REPORTING. a. Faculty Workload Report. Within thirty days following the close of registration for each Fall and Spring semester, the General Academic Institutions shall file with their respective governing boards a faculty workload report that will include for each faculty member evidence to show compliance with minimum standard workload requirements established in Sec. 33 of this Article. For those faculty who do not meet the minimum standard requirement, the report must indicate what fraction of time is paid from Faculty Salaries.

b. Standardized Format. In complying with the faculty workload report requirement, the General Academic Institutions shall submit such reports using a standardized format provided by the Coordinating Board. It is further provided that the General Academic Institutions shall file copies of their respective workload reports within ten (10) days of filing such reports with their respective governing boards with the Governor's Budget and Planning Office, the Legislative Budget Board and the Coordinating Board.

Sec. 30. It is the intent of the Legislature that Texas institutions of higher education spend no funds, either appropriated or unappropriated, for the purpose of purchasing policies of insurance covering claims arising under the Texas Tort Claims Act.

Sec. 31. TEXAS EASTERN UNIVERSITY REVOLVING FUND. Appropriations to the Texas Eastern University or to any other agency under the control of the Board of Regents of Texas Eastern University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Texas Eastern University.

Sec. 32. This section shall apply to those agencies of higher education not covered by Section 1, Article V, of this Act. Funds are provided in the appropriations made to those agencies covered by this section in sufficient amounts to permit annual salary increases of 3.4% in fiscal 1978 and 3.4% in fiscal 1979. Such increases shall be granted to all employees making less than $12,000 annually as of August, 1977, and may be granted to employees making $12,000 or more as of August, 1977. It is expressly provided that institutional administrators may grant merit salary increases to employees whose job performance and productivity is consistently above that normally expected or required.

Sec. 33. FACULTY WORKLCAD REQUIREMENTS. It is the intent of the Legislature that all general academic institutions of higher education shall arrange faculty staffing and faculty workloads to achieve maximum effectiveness in teaching effort in relation to student enrollment.

a. To insure that institutions make a concerted effort to achieve this stated intent within the 1978-79 biennium, information shall be developed by the Coordinating Board concerning faculty workloads and policies governing the application of these workloads and off-campus instruction in such form as may be requested by the presiding officers of both Houses of the Legislature. This and other necessary information shall be transmitted to the joint committee consisting of three members of the Senate appointed by the Lieutenant Governor and three members of the House of Representatives appointed by the Speaker of the House of Representatives. The committee shall be given advisory assistance by the Commissioner of Higher Education, the chairman of the Committee of Governing Boards and Council of Presidents of Public Senior Colleges and Universities or their designees in developing recommended faculty workload guidelines for use by institutions of higher education. The committee shall prepare and transmit its recommended guidelines to the Sixty-sixth Legislature. In the event any institution fails to submit the required information, the Commissioner of Higher Education shall certify the institution or institutions failing to comply to the Comptroller of Public Accounts. Upon certification, the Comptroller shall reduce the appropriations for faculty salaries for the institution by the amount specified below for such institution:

University of Texas at Arlington, $278,815; University of Texas at Austin, $2,502,935; University of Texas at Dallas, $334,542; University of Texas at El Paso, $54,807; University of Texas of the Permian Basin, $166,131; University of Texas at San Antonio, $124,226; Texas A&M University, $500,559; Moody College of Marine Sciences and Maritime Resources, $9,186; Prairie View A&M University, $5,000; Tarleton State University, $22,742; East Texas State University, $78,719; East Texas State University at Texarkana, $17,778; Texas A&I University at Corpus Christi, $2,725; Texas A&I University at Kingsville, $2,840; Texas A&I University at Laredo, $5,000; University of Houston, $2,380,939; University of Houston, Downtown Campus, $20,457; University of Houston at Clear Lake City, $147,805; University of Houston at Victoria Center,

$84,776; Lamar University, $21,216; Midwestern University, $21,549; North Texas State University, $250,012; Pan American University, $66,527; Stephen F. Austin University, $41,095; Texas Southern University, $34,110; Texas Tech University, $713,201; Texas Woman's University, $5,000; Texas Eastern University, $5,000; West Texas State University, $123,284; Angelo State University, $1,921; Sam Houston State University, $95,821; Southwest Texas State University, $70,033; and Sul Ross State University, $5,000.

Sec. 34. OFF-CAMPUS INSTRUCTION: Beginning September 1, 1978, general academic institutions may teach courses off campus with the following restrictions:

(1) The total number of semester credit hours generated by an institution through off-campus courses which exceeds ten percent (10%) of the total number of semester credit hours generated by the institution during the fiscal year beginning September 1, 1978 shall be funded at 65% of formula funding.

(2) All courses taught off campus must be taught by a faculty member who teaches at least half-time.

Sec. 35. For the purposes of developing appropriations accounts for agencies in the Texas A&M University System other than the general academic institutions, the Comptroller of Public Accounts shall treat the sub-items listed under each program as informational only and shall require accounts to be established for the individual programs totals.

Sec. 36. State institutions and agencies covered by this Article shall utilize funds other than those appropriated specifically for personal services to pay employee premiums on policies containing group life, health, accident, accidental death and dismemberment, disability income replacement and hospital, surgical and/or medical expense insurance. The dependents of an employee may be insured under that portion of the employee's group policy which provides for hospital, surgical and/or medical expense insurance. The State's contribution per full-time individual employee covered by any policy or policies shall not be greater than Fifteen Dollars ($15.00) per month for each month of the insurance contract year. The method used to calculate the total yearly amount to be paid by the institutions and agencies covered by this Act shall be One Hundred and Eighty Dollars ($180) times the number of employees actually covered under any policy or policies. It is further provided that agencies shall cooperate so that employees from more than one institution or agency may be combined under one group policy and that said policy may be held jointly by two or more institutions or agencies and paid from funds appropriated to the institutions or agencies for payment of employee insurance premiums as set out above.

Sec. 37. It is the intent of the Legislature that Board of Trustees and Administrators of state colleges and universities shall use all reasonable, legal means possible to prohibit the use of state facilities by any organization which seeks to foster or promote illegal activities, including homosexual organizations.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 38. REPAIRS AND REHABILITATION. Unless otherwise indicated, it is declared to be legislative intent that the appropriation item "Repairs and Rehabilitation of Facilities" be expended as nearly as practicable in the manner summarized within the institution's appropriation bill pattern. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Sec. 39. PURCHASED UTILITIES. Any unexpended balance in the appropriation item "Purchased Utilities", or "Utilities" for any general academic institution as of August 31, 1978 is hereby reappropriated for the same purpose during the fiscal year beginning September 1, 1978.

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
State Board of Education--Texas Education Agency	$ 863,013,088	$1,366,171,517	$2,229,184,605
Texas Schools for the Blind and Deaf	10,798,338	896,226	11,694,564
Teacher Retirement System and Optional Retirement Program		236,800,000	236,800,000
Coordinating Board, Texas College and University System	41,469,648	645,000	42,114,648
Public Junior Colleges--State Aid	117,016,816		117,016,816
The University of Texas System--			
System Administration	2,006,356		2,006,356
Available University Fund		59,139,000	59,139,000
County Taxes on University Lands	400,000		400,000
The University of Texas at Arlington	21,727,263	8,646,500	30,373,763
The University of Texas at Austin	73,421,573	41,210,100	114,631,673
The University of Texas at Dallas	10,081,884	5,642,500	15,724,384
The University of Texas at El Paso	16,939,659	6,746,697	23,686,356
The University of Texas of the Permian Basin	3,514,805	1,139,500	4,654,305
The University of Texas at San Antonio	8,928,279	5,115,400	14,043,679
The University of Texas Health Science Center at Dallas	30,338,825	3,056,500	33,395,325
The University of Texas Medical Branch at Galveston	65,550,804	18,875,200	84,426,004
The University of Texas Health Science Center at Houston	45,345,425	2,436,000	47,781,425
The University of Texas Health Science Center at San Antonio	42,558,471	1,744,500	44,302,971
The University of Texas System Cancer Center	46,313,669	34,932,500	81,246,169

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Texas A&M University System--			
Administrative and General Offices	$ 946,854		$ 946,854
Main University	56,079,007	24,299,065	80,378,072
Texas Agricultural Experiment Station	16,124,685	5,902,714	22,027,399
Texas Agricultural Extension Service	16,005,850	11,245,186	27,251,036
Texas Engineering Experiment Station	2,968,898	11,130,673	14,099,571
Texas Engineering Extension Service	1,048,025	2,236,618	3,284,643
Texas Forest Service	4,558,266	1,717,000	6,275,266
Moody College of Marine Sciences and Maritime Resources	7,643,273	198,577	7,841,850
Prairie View A&M University	12,033,739	3,861,571	15,895,310
Rodent and Predatory Animal Control Service	1,270,893		1,270,893
Tarleton State University	5,853,552	1,554,248	7,407,800
Texas Veterinary Medical Diagnostic Laboratory	1,566,718	250,925	1,817,643
University System of South Texas--			
Systems Office	216,270		216,270
Corpus Christi State University	4,978,792	1,305,000	6,283,792
Texas A&I University	8,812,299	4,265,258	13,077,557
Laredo State University	3,202,988	108,511	3,311,499
East Texas State University	13,325,322	5,860,114	19,185,436
East Texas State University at Texarkana	3,168,274	174,070	3,342,344
University of Houston--			
System Offices	391,600		391,600
University of Houston	44,793,448	19,640,112	64,433,560
University of Houston at Clear Lake City	5,007,467	2,030,400	7,037,867
University of Houston, Downtown College	4,900,435	1,158,163	6,058,598
University of Houston, Victoria Center	1,883,467	4,150	1,887,617
Lamar University	13,676,944	6,376,820	20,053,764
Midwestern State University	6,113,174	1,747,335	7,860,509
North Texas State University	26,177,250	11,327,544	37,504,794
Texas College of Osteopathic Medicine	25,708,054	315,300	26,023,354
Pan American University	11,356,146	4,667,636	16,023,782
Stephen F. Austin State University	12,300,757	5,700,581	18,001,338
Texas Southern University	11,231,258	5,644,696	16,875,954
Texas Tech University	35,115,711	14,050,050	49,165,761
Texas Tech University School of Medicine at Lubbock	23,650,083	1,998,520	25,648,603
Texas Tech University Museum	307,162	50,000	357,162

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Texas Woman's University	$ 18,328,667	$ 6,430,433	$ 24,759,100
Texas Eastern University	7,592,569	632,900	8,225,469
West Texas State University	10,044,393	4,291,750	14,336,143
Panhandle-Plains Historical Museum	229,629		229,629
Board of Regents, Texas State University System--			
Central Office	192,143		192,143
Angelo State University	6,282,078	1,831,107	8,113,185
Sam Houston State University	11,502,104	6,109,154	17,611,258
Sam Houston Memorial Museum	212,150		212,150
Southwest Texas State University	16,272,578	7,141,425	23,414,003
Sul Ross State University	8,577,929	3,375,364	11,953,293
Natural Fibers and Food Protein Commission	1,041,973	1,115,301	2,157,274
Texas State Technical Institute	19,780,646	2,367,748	22,148,394
State Rural Medical Education Board	302,500		302,500
TOTAL, ARTICLE IV - EDUCATION, FISCAL YEAR 1978	$1,882,200,923	$1,975,313,159	$3,857,514,082

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
State Board of Education--Texas Education Agency	$ 659,773,221	$1,547,052,202	$2,206,825,423
Texas Schools for the Blind and Deaf	7,962,005	896,226	8,858,231
Teacher Retirement System and Optional Retirement Program		253,000,000	253,000,000
Coordinating Board, Texas College and University System	42,581,876	645,000	43,226,876
Public Junior Colleges--State Aid	126,976,044		126,976,044
The University of Texas System--			
System Administration	2,085,058		2,085,058
Available University Fund		63,859,000	63,859,000
County Taxes on University Lands	400,000		400,000
The University of Texas at Arlington	20,310,532	8,648,500	28,959,032
The University of Texas at Austin	78,211,645	34,810,100	113,021,745
The University of Texas at Dallas	9,447,002	5,714,500	15,161,502
The University of Texas at El Paso	16,243,795	6,744,561	22,988,356
The University of Texas of the Permian Basin	3,223,953	1,139,500	4,363,453
The University of Texas at San Antonio	9,149,919	5,128,700	14,278,619
The University of Texas Health Science Center at Dallas	30,513,430	3,062,000	33,575,430
The University of Texas Medical Branch at Galveston	66,087,123	19,945,700	86,032,823
The University of Texas Health Science Center at Houston	43,124,995	2,437,000	45,561,995
The University of Texas Health Science Center at San Antonio	34,589,553	1,794,500	36,384,053
The University of Texas System Cancer Center	44,525,603	37,435,600	81,961,203

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Texas A&M University System--			
Administrative and General Offices	$ 969,460		$ 969,460
Main University	56,122,642	24,466,689	80,589,331
Texas Agricultural Experiment Station	16,419,675	6,186,739	22,606,414
Texas Agricultural Extension Service	17,418,002	11,245,186	28,663,188
Texas Engineering Experiment Station	3,217,632	11,261,384	14,479,016
Texas Engineering Extension Service	1,120,899	2,238,138	3,359,037
Texas Forest Service	4,678,988	1,717,000	6,395,988
Moody College of Marine Sciences and Maritime Resources	2,380,798	231,096	2,611,894
Prairie View A&M University	6,840,379	3,861,571	10,701,950
Rodent and Predatory Animal Control Service	1,300,280		1,300,280
Tarleton State University	4,398,546	1,554,248	5,952,794
Texas Veterinary Medical Diagnostic Laboratory	1,033,253	258,350	1,291,603
University System of South Texas--			
Systems Office	225,658		225,658
Corpus Christi State University	3,842,893	1,346,350	5,189,243
Texas A&I University	7,782,579	4,245,258	12,027,837
Laredo State University	1,652,490	117,189	1,769,679
East Texas State University	12,886,811	5,824,949	18,711,760
East Texas State University at Texarkana	2,963,641	183,526	3,147,167
University of Houston--			
System Offices	393,000		393,000
University of Houston	47,303,802	19,484,629	66,788,431
University of Houston at Clear Lake City	5,312,969	2,030,650	7,343,619
University of Houston, Downtown College	4,411,560	1,162,440	5,574,000
University of Houston, Victoria Center	1,930,317	4,150	1,934,467
Lamar University	13,193,083	6,433,481	19,626,564
Midwestern State University	5,181,089	1,766,363	6,947,452
North Texas State University	23,265,686	11,328,044	34,593,730
Texas College of Osteopathic Medicine	11,186,051	336,865	11,522,916
Pan American University	10,091,893	4,816,547	14,908,440
Stephen F. Austin State University	12,221,068	5,700,581	17,921,649
Texas Southern University	10,637,964	5,705,552	16,343,516
Texas Tech University	33,003,785	14,492,120	47,495,905
Texas Tech University School of Medicine at Lubbock	22,419,665	2,299,800	24,719,465
Texas Tech University Museum	313,830	50,000	363,830

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Texas Woman's University	$ 15,796,004	$ 6,430,433	$ 22,226,437
Texas Eastern University	3,954,600	321,275	4,275,875
West Texas State University	7,455,302	4,291,750	11,747,052
Panhandle-Plains Historical Museum	238,326		238,326
Board of Regents, Texas State University System--			
Central Office	198,971		198,971
Angelo State University	6,086,346	1,852,468	7,938,814
Sam Houston State University	10,905,740	6,222,916	17,128,656
Sam Houston Memorial Museum	219,062		219,062
Southwest Texas State University	15,757,671	7,198,412	22,956,083
Sul Ross State University	1,898,580	3,382,789	5,281,369
Natural Fibers and Food Protein Commission	1,067,324	1,136,726	2,204,050
Texas State Technical Institute	15,348,652	2,621,280	17,969,932
State Rural Medical Education Board	265,000		265,000
TOTAL, ARTICLE IV - EDUCATION, FISCAL YEAR 1979	$1,620,517,720	$2,176,120,033	$3,796,637,753

ARTICLE V

GENERAL PROVISIONS

The provisions set forth in this and all other Articles of this Act are limitations on the appropriations made in this Act. It is the purpose of the Legislature in enacting this bill only to appropriate funds and to restrict and limit by its provisions the amount and conditions under which the appropriations can be expended.

PROVISIONS RELATING TO THE POSITION CLASSIFICATION PLAN

Section 1. Except as otherwise specifically provided in this Act, expenditures of appropriations for the salaries of employees in classified positions in all affected agencies named in Article I, II, III and the Central Education Agency and Schools for the Deaf and Blind in Article IV of this Act, shall be governed by and be in conformity with the provisions of this Section, including the following list of position classification numbers, position titles, salary group allocations, and rates of pay in classification salary schedules hereinafter provided. As used with respect to salary ranges, "minimum" means the lowest rate in a salary range; "midpoint" means the rate designated as Step 4; and "maximum" means the rate designated as Step 8.

DETAILED LISTING OF ALL CLASSIFIED POSITIONS

Class Number	Position Title	Salary Group
0005	Switchboard Operator	03
0008	Switchboard Operator Supervisor	05
0011	Messenger	02
0051	Clerk I	02
0053	Clerk II	04
0055	Clerk III	06
0061	Clerical Supervisor I	06
0063	Clerical Supervisor II	07
0065	Clerical Supervisor III	09
0067	Clerical Supervisor IV	11
0103	Clerk Typist I	03
0106	Clerk Typist II	04
0126	Stenographer I	04
0127	Stenographer II	05
0128	Stenographer III	06
0131	Secretary I	04
0133	Secretary II	05
0135	Secretary III	07
0137	Legal Secretary	09
0138	Administrative Secretary	09
0139	Personal Secretary to the Governor	12
0141	Hearings Reporter I	10
0142	Hearings Reporter II	12
0151	Varitype Operator	06
0161	Teletype Operator	05
0201	Key Entry Operator I	04
0203	Key Entry Operator II	06
0205	Key Entry Operator III	08
0211	Key Entry Supervisor I	09
0213	Key Entry Supervisor II	11
0221	ADP Equipment Operator I	07
0223	ADP Equipment Operator II	09
0225	ADP Equipment Operator III	11
0227	ADP Equipment Operator IV	14

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

0231	ADP Supervisor I	12
0232	ADP Supervisor II	14
0233	ADP Supervisor III	16
0234	ADP Supervisor IV	18
0239T	ADP Programmer Apprentice	12
0240	ADP Programmer I	14
0241	ADP Programmer II	16
0242	ADP Programmer III	18
0243	ADP Programmer IV	20
0244	ADP Record Control Clerk I	05
0245	ADP Record Control Clerk II	07
0246	ADP Record Control Clerk III	09
0247	Magnetic Tape Librarian	08
0251	Programmer Analyst I	18
0252	Programmer Analyst II	20
0253	Programmer Analyst III	21
0260	Systems Analyst I	16
0262	Systems Analyst II	18
0264	Systems Analyst III	20
0266	Systems Analyst IV	21
0273	Assistant Director of ADP	21
0274	Director of ADP I	19
0275	Director of ADP II	21
0306	Duplicating Machine Operator I	05
0308	Duplicating Machine Operator II	08
0309	Reproduction Equipment Operator I	09
0310	Reproduction Equipment Operator II	11
0311	Reproduction Equipment Operator III	13
0316	Reproduction Equipment Supervisor I	12
0317	Reproduction Equipment Supervisor II	14
0318T	Reproduction Equipment Supervisor III	16
0325	Bindery Technician	04
0326	Bookbinder	07
0327	Binder Supervisor	11
0351	Darkroom Technician	04
0361	Photographer I	10
0363	Photographer II	12
0365	Photographer III	14
0367	Photographer IV	16
0382	Laminator Operator	07
0384	Laminator Supervisor	10
0401	Deputy Clerk, Court of Civil Appeals	07
0411	Deputy Clerk, Court of Criminal Appeals	09
0421	Deputy Clerk, Supreme Court	09
0515	Planning Assistant	16
0516	Planner I	17
0517	Planner II	19
0518	Planner III	20
0519	Planner IV	21
0520	Director, Program Planning	21
1001	Accounting Clerk I	04
1002	Accounting Clerk II	06
1003	Accounting Clerk III	08
1046	Assistant Division Director, State Comptroller	20
1052	Hearings Examiner III	19
1053	Hearings Examiner II	17
1054	Hearings Examiner I	14
1056	Prehearing Examiner, Industrial Accident Board	20
1059	Taxpayer Compliance Officer I	11
1060	Taxpayer Compliance Officer II	12
1061	Taxpayer Compliance Officer III	14
1063	Taxpayer Compliance Supervisor I	16
1064	Taxpayer Compliance Supervisor II	17
1065	Regional Manager, Field Operations Division	20

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

1081	Accounts Examiner I	11
1082	Accounts Examiner II	13
1083	Accounts Examiner III	15
1084	Supervising Auditor I	18
1085	Supervising Auditor II	20
1087	Supervising Accounts Examiner	17
1088	Auditor I	12
1089	Auditor II	14
1090	Auditor III	16
1091	Assistant State Auditor I	13
1092	Assistant State Auditor II	15
1093	Assistant State Auditor III	17
1097	Supervising Assistant State Auditor I	19
1098	Supervising Assistant State Auditor II	21
1101	Insurance Examiner I	12
1102	Insurance Examiner II	14
1103	Insurance Examiner III	16
1107	Insurance Examiner IV	18
1108	Insurance Examiner V	19
1114	Assistant Chief Insurance Examiner	20
1115	Chief Insurance Examiner	21
1121	Experience Rating Supervisor	12
1136	Assistant Director, Registration Division	21
1138	Assistant Director, Enforcement Division	21
1139	Director, Institutional Registration Division	21
1140	Dealer Registration Director	17
1141	Securities Investigator	15
1142	Senior Examiner	19
1144	Supervising Analyst	19
1145	Securities Analyst	15
1146	Senior Analyst	17
1147	Supervising Examiner	20
1150	Budget Examiner I	14
1151	Budget Examiner II	17
1152	Budget Examiner III	19
1153	Chief Budget Examiner	21
1157	Budget Analyst	19
1161	Accountant I	11
1162	Accountant II	13
1163	Accountant III	16
1164	Chief Accountant I	17
1165	Chief Accountant II	19
1166	Chief Accountant III	20
1168	Fiscal Director	19
1169	Director of Finance	20
1180	Assistant Investment Cfficer	21
1191	Receiver, General Land Office	12
1203	Director of School Audits	21
1206	Assistant Director of Auditing	19
1207	Director of Auditing	21
1208	Director of Accounting	21
1209T	Management Audit Assistant	14
1211T	Management Auditor I	15
1213T	Management Auditor II	17
1215T	Supervising Management Auditor	19
1217T	Management Audit Director	21
1223	Director, Depository Division, Treasury Department	18
1225	Director, Stamp Tax Division, Treasury Department	18
1227	Director of Warrant Division, Treasury Department	18
1236	Production Analyst	11
1300	State Program Officer	15
1301	State Technical Operations Officer	14
1302	Emergency Information Planner	14
1303	Regional Liaison Officer	14

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

1308	State Operations Officer	15
1313	Emergency Resources Management Officer	16
1314	Emergency Resources Planning Officer	16
1327	Deputy State Coordinator	17
1329	State Coordinator, Defense and Disaster Relief	21
1355	Governor's Clemency Assistant	12
1501	Administrative Technician I	08
1502	Administrative Technician II	11
1503	Administrative Technician III	13
1504	Administrative Technician IV	15
1513	Office Services Supervisor I	06
1514	Office Services Supervisor II	09
1515	Office Services Supervisor III	12
1516	Research Assistant I	11
1517	Research Assistant II	13
1518	Director of Research	19
1520	Office Systems Specialist	18
1549	Director of Records Service	18
1550	Staff Services Assistant	16
1551	Staff Services Officer I	19
1552	Administrator of Technical Programs I	17
1553	Staff Services Officer II	20
1554	Chief of Staff Services	21
1555	Administrator of Technical Programs II	19
1556	Assistant Chief of Special Programs	18
1557	Director of Programs	20
1558	Special Project Director	21
1559	Director, Special Programs	21
1561	Operations Director I	19
1562	Operations Director II	20
1568	Staff Development Specialist I	17
1569	Staff Development Specialist II	19
1570	Staff Development Specialist III	21
1576	Time Distribution Specialist I	13
1577	Time Distribution Specialist II	15
1581	Methods and Procedures Specialist	16
1582	Technical Writer	15
1584	Administrative Procedures Technician	16
1645	Assistant Executive Secretary, VLB	18
1648	Secretary to Commissioner, Water Rights Commission	15
1656	Director of Business Management	18
1657	Business Manager I	17
1658	Business Manager II	19
1659	Business Manager III	21
1660	Service Contract Agent	13
1662	Contracting Agent, NGAB	11
1701	Personnel Clerk I	04
1702	Personnel Clerk II	06
1703	Personnel Clerk III	08
1711	Personnel Assistant I	11
1712	Personnel Assistant II	13
1721	Position Classification Analyst I	14
1722	Position Classification Analyst II	17
1724	Assistant Classification Officer	19
1726	Personnel Technician	16
1727	Personnel Management Specialist	18
1731	Personnel Officer I	15
1732	Personnel Officer II	16
1733	Personnel Officer III	17
1740	Department Adjutant	18
1749	Assistant Personnel Director	16
1750	Personnel Director I	18
1751	Personnel Director II	19
1755	Director, Personnel and Staff Development	21

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

1763	Training Officer	15
1765	Training Specialist	14
1766	Director of Training and Staff Development	19
1767	Assistant Director of Training	15
1768	Director of Training	17
1770	Director, Military Operations and Training	18
1781	Test Technician I	12
1782	Test Technician II	14
1787	Assistant Director, Joint Merit System Council	19
1789	Director, Joint Merit System Council	21
1801	Statistical Clerk I	04
1802	Statistical Clerk II	06
1803	Statistical Clerk III	08
1805	Land Inventory and Classification Analyst	12
1807	Nosologist I, Department of Health Resources	08
1808	Nosologist II, Department of Health Resources	10
1810T	Assistant Director, Vital Statistics	21
1811	Statistician I	09
1812	Statistician II	12
1813	Statistician III	15
1815	Rate Statistician	17
1816	Assistant Director, Reports and Statistics	17
1817	Director, Reports and Statistics	19
1818	Assistant Chief, Manpower Data Analysis and Research	18
1819	Chief, Manpower Data Analysis and Research	21
1822	Director, Research Analysis and Statistics	21
1831	Traffic Recorder I	05
1832	Traffic Recorder II	06
1833	Traffic Recorder III	08
1834	Traffic Recorder IV	10
1841	Analyst Traffic Survey	06
1845	Traffic Survey Supervisor	14
1853	Manager, Urban Traffic Studies	17
1854	Road Life and Fiscal Manager	18
1855	Assistant Traffic Manager	16
1858	Traffic Manager	18
1861	Coordinator, Informational Media	18
1868	Chief of Community Relations	19
1869	Chief of Media Relations	19
1871	Field Records Analyst	09
1873T	Exhibit Technician I	10
1874T	Exhibit Technician II	12
1875T	Exhibit Technician III	14
1881	Travel Counselor I	03
1882	Travel Counselor II	05
1889	Supervisor, Instructional Media Laboratory	16
1890	Journalist I	10
1891	Journalist II	12
1892	Information Specialist I	14
1893	Information Specialist II	16
1894	Museum Attendant	02
1895	Museum Curator	15
1896	Museum Field Consultant	14
1897	Industrial Development Specialist	19
1898	Research and Information Specialist	21
1899	Educational Writer	16
1901	Stock Clerk I	02
1902	Stock Clerk II	04
1903	Stock Clerk III	06
1906	Methods Analyst	14
1911	Warehouse Supervisor	09
1915	Warehouse Superintendent	12
1925	Property Inventory Clerk I	03
1926	Property Inventory Clerk II	06

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

1929	Property Supervisor	09
1931	Property Manager	14
1932	Military Property Auditor	11
1934	Military Property Survey Officer	13
1938	Inspector General	18
1940	Purchasing Clerk	10
1941	Purchaser I	13
1942	Purchaser II	16
1943	Purchaser III	19
1944	Senior Buyer	21
1946	Purchasing and Supply Officer I	12
1947	Purchasing and Supply Officer II	14
1951	Purchases Inspector I	11
1952	Purchases Inspector II	14
1953	Purchasing and Supply Officer III	16
1955	Chief, Inspection and Value Analysis Division	18
1958	Specifications Chief	18
1960	Specifications Technician I	14
1961	Specifications Technician II	17
1963	Procurement Specialist, Highway Department	15
1964	Assistant Director, Equipment and Procurement Division	18
1978	Property Acquisition Specialist	14
1979	Purchasing Specialist	15
1980	Chief, Purchasing and Supply Services	18
1981	Economist Assistant I	12
1983	Economist Assistant II	14
1985	Economist I	16
1986	Economist II	18
1987	Economist III	20
1988	Revenue Analyst	19
1989	Chief Revenue and Economic Analyst	20
2000	Draftsman I	08
2001	Draftsman II	12
2002	Draftsman III	15
2005	Superintendent, Graphic Arts	15
2009	Illustrator I	09
2010	Illustrator II	12
2071	Manufacturing Process and Plant Inspector	15
2081	Material Analyst I	06
2082	Material Analyst II	09
2083	Material Analyst III	14
2096	Chief, Mineral Section	16
2097	Inspector, Bureau of Labor Statistics	12
2098	Director of Exploration and Development	18
2099	Chief Boiler Inspector	15
2100	Chief of Mobile Home Inspection	15
2101	Safety Instructor, Highway Department	15
2105	District Safety Coordinator, Highway Department	13
2117	Engineering Aide I	02
2118	Engineering Aide II	04
2119	Engineering Aide III	06
2120	Engineering Aide IV	08
2121	Engineering Technician I	08
2122	Engineering Technician II	10
2123	Engineering Technician III	12
2124	Engineering Technician IV	14
2125	Engineering Technician V	16
2151	Engineering Assistant I	14
2153	Engineering Assistant II	15
2155	Engineering Assistant III	16
2156	Engineer I	17
2158	Engineer II	18
2159	Superintendent of Utilities	20
2160	Engineer III	19

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

2162	Engineer IV	20
2164	Engineer V	21
2251	Architect Assistant I	14
2253	Architect Assistant II	15
2256	Architect I	17
2258	Architect II	18
2260	Architect III	19
2262	Architect IV	20
2264	Architect V	21
2270	Restoration Consultant	19
2351	Geologist Assistant I	14
2353	Geologist Assistant II	15
2356	Geologist I	17
2358	Geologist II	18
2360	Geologist III	19
2362	Geologist IV	20
2364	Geologist V	21
2366	Chief of Building Engineering and Management	21
2451	Landscape Architect Assistant I	14
2453	Landscape Architect Assistant II	15
2456	Landscape Architect I	17
2458	Landscape Architect II	18
2460	Landscape Architect III	19
2462	Landscape Architect IV	20
2464	Landscape Architect V	21
2489	City Planner Consultant	20
2551	Hydrologist Assistant I	14
2553	Hydrologist Assistant II	15
2556	Hydrologist I	17
2558	Hydrologist II	18
2560	Hydrologist III	19
2562	Hydrologist IV	20
2564	Hydrologist V	21
2661	Chemist I	11
2662	Chemist II	13
2663	Chemist III	15
2664T	Chemist IV	17
2665T	Chemist V	19
2667T	Chemist VI	21
2671	Chemist Toxicologist I	16
2672	Chemist Toxicologist II	17
2673T	Chemist-Toxicologist III	18
2675	Supervisor, Toxicology Laboratory	19
2681	Industrial Safety Director	15
2700	Insurance Rater I	09
2703	Insurance Rater II	10
2705	Insurance Rater III	12
2709	Insurance Rater IV	14
2722	Insurance Risk Classification Specialist	12
2745	Fire Prevention Education Specialist	10
2746	Fire and Safety Officer	15
2761	Fire Inspector I	14
2762	Fire Inspector II	16
2763	Fire Inspector III	18
2771	Insurance Investigator I	10
2772	Insurance Investigator II	14
2775	Insurance Investigator III	16
2776	Arson Investigator	16
2781	Hearings Officer, Board of Insurance	20
2800	Actuary I	19
2802	Actuary II	20
2804	Actuary III	21
2815	Real Estate Appraiser	16
2816	Supervising Real Estate Appraiser	18

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

2824	Insurance Technician I	10
2825	Insurance Technician II	12
2826	Insurance Technician III	14
2827	Insurance Technician IV	16
2828	Insurance Technician V	18
2875	Insurance Supervisor I	12
2876	Insurance Supervisor II	14
2877	Insurance Supervisor III	16
2878	Insurance Supervisor IV	17
2879	Insurance Supervisor V	18
2880	Insurance Director I	19
2883	Insurance Director II	20
2885	Insurance Director III	21
2907	Assistant Director, Insurance Division, Highway Department	17
2910	Retirement Analyst I	08
2911	Retirement Analyst II	10
2912	Retirement Analyst III	12
2913	Death and Disability Claims Examiner	08
2914	Supervisor of Retirement Division	14
2916	Teacher Retirement Field Representative	15
3001	Interviewing Clerk	05
3003	Youth Program Supervisor	16
3005	Employment Interviewer I	10
3006	Employment Interviewer II	11
3007	Employment Interviewer III	12
3011	Supervising Interviewer	13
3014	Farm Placement Interviewer I	07
3015	Farm Placement Interviewer II	10
3021	Employment Counselor I	12
3022	Employment Counselor II	14
3023	Employment Counselor III	15
3026	Employment Specialist	12
3031	Veterans Employment Representative I	12
3032	Veterans Employment Representative II	13
3035	Minority Groups Representative	17
3036	Employment Security Labor Representative	15
3041	Employment Supervisor I	14
3042	Employment Supervisor II	15
3051	Employment Security Office Manager I	13
3052	Employment Security Office Manager II	14
3053	Employment Security Office Manager III	15
3054	Employment Security Office Manager IV	16
3061	Employment Security Field Assistant	15
3071	Employment Security Assistant District Director	17
3081	Employment Security District Director I	19
3082	Employment Security District Director II	20
3101	Employment Technician I	13
3102	Employment Technician II	14
3103	Employment Technician III	16
3108	Supervisor of Technical Services	17
3111	Farm Placement Specialist I	15
3112	Farm Placement Specialist II	16
3117	Assistant Chief of Rural Manpower Services	18
3119	Chief of Rural Manpower Services	21
3121	Placement Specialist I	15
3122	Placement Specialist II	16
3123	Supervisor, Placement Field Services	17
3127	Assistant Chief of Placement, TEC	18
3129	Chief of Placement, TEC	21
3131	Employment Research Specialist	16
3133	Manpower Training Specialist	14
3134	Manpower Training Coordinator	17
3135	District Trainer I	13
3136	District Trainer II	14

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

3141	Labor Market Analyst I	12
3142	Labor Market Analyst II	13
3143	Labor Market Analyst III	15
3148	Supervising Labor Market Analyst	16
3151	Unemployment Insurance Claims Examiner I	10
3152	Unemployment Insurance Claims Examiner II	12
3153	Unemployment Insurance Claims Examiner III	13
3158	Supervising Unemployment Insurance Claims Examiner	14
3171	Unemployment Insurance Specialist I	15
3172	Unemployment Insurance Specialist II	16
3174	Supervisor, Unemployment Insurance Field Service	17
3177	Supervisor, Non-Monetary Determinations	15
3184	Unemployment Insurance Supervisor	17
3190	Appeals Referee I, TEC	14
3191	Appeals Referee II, TEC	15
3192	Appeals Referee III, TEC	17
3193	Assistant Supervisor of Appeals, TEC	18
3194	Supervisor of Appeals, TEC	20
3195	Unemployment Tax Supervisor, TEC	16
3196	Unemployment Tax Collector Supervisor, TEC	15
3197	Assistant Chief of Unemplcyment Insurance, TEC	18
3198	Chief of Unemplcyment Insurance, TEC	21
3199	Assistant Chief of Tax, TEC	18
3200	Chief of Tax, TEC	21
3201	Deputy Assistant Administrator	21
3203	Chief of Special Programs, TEC	21
3206	Premises Specialist	14
3207	Assistant Supervisor of Premises, TEC	17
3208	Supervisor of Premises	19
3211	Unemployment Tax Specialist I	15
3212	Unemployment Tax Specialist II	16
3214	Supervisor, Unemployment Tax Field Service	17
3218	Civil Defense Manpower Specialist	14
3221	Employment Security Program Advisor	19
3401	Inspector, Boxing and Wrestling Laws	08
3411	Supervisor, Boxing and Wrestling Laws	13
3421	Investigator, Labor Laws	11
3425	Supervising Inspector	16
3428	Director of Employment Agencies	16
3430	Regional Manager	17
3451	Inspector I, Labor and Standards	10
3452	Inspector II, Labor and Standards	12
3453	Inspector III, Labor and Standards	14
3461	Investigator I, Labor and Standards	10
3462	Investigator II, Labor and Standards	12
3463	Investigator III, Labor and Standards	14
3470	Nuclear Power Plant Inspector	18
3471	Pressure Vessel Plant Inspector	16
3501	Legal Examiner	21
3510	Director of Hearings	21
3511	Assistant Director of Hearings	19
3513	Assistant Attorney General I	15
3514	Assistant Attorney General II	17
3515	Assistant Attorney General III	18
3516	Assistant Attorney General IV	19
3531	Attorney I	14
3532	Attorney II	15
3533	Attorney III	17
3534	Legal Clerk I	14
3535	Legal Clerk II	15
3536	Legal Clerk III	17
3537	Legal Clerk IV	18
3538	Legal Clerk V	19
3539	Legal Clerk VI	21

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

3605	Legal Counselor	19
3606	Assistant General Counsel	18
3607	General Counsel	21
3613	Charter Examiner	16
3618	Director, Charter Division	18
3621	Appraiser I	12
3622	Appraiser II	13
3623	Appraiser Supervisor	16
3624	Veterans Consultant	12
3637	Legal Consultant, Department of Health Resources	19
3643	Investigator	12
3647	Assistant Chief Examiner, Water Rights Commission	20
3701	Right of Way Appraiser I	13
3702	Right of Way Appraiser II	15
3705	Right of Way Appraiser III	19
3721	Right of Way Agent I	12
3722	Right of Way Agent II	14
3723	Right of Way Agent III	16
3726	Right of Way Agent IV	18
3741	Right of Way Utility Agent I	11
3742	Right of Way Utility Agent II	13
3743	Right of Way Utility Agent III	16
3746	Right of Way Utility Agent IV	18
3754	Right of Way Research Administrator	18
3776	Senior Investigator-Examiner	17
3780	Right of Way Attorney I	14
3781	Right of Way Attorney II	15
3783	Right of Way Attorney III	19
3790	Right of Way Disbursement Assistant I	12
3791	Right of Way Disbursement Assistant II	13
3797	Superintendent of Contracts	18
3800	Collection Officer	13
3801	Claims Representative	15
4001	Nutritionist I	11
4002	Nutritionist II	13
4003	Nutritionist III	15
4004	Nutritionist IV	18
4005	Nutritionist V	20
4021	Medical Records Clerk	06
4024	Supervising Clerk, Medical Registry	09
4029	Staff Psychologist, Department of Health Resources	16
4033	Consultant Psychologist, Department of Health Resources	18
4041	Visual Education Specialist	11
4045	Production Consultant, Health Education Aids	13
4051	Instructor, Public Health Education	11
4052	Specialist, Child Health I	15
4053	Specialist, Child Health II	17
4054	Specialist, Child Health III	19
4055	Health Program Specialist I, Department of Health Resources	17
4056	Health Program Specialist II, Department of Health Resources	19
4060	Environmental Health Specialist I	11
4061	Environmental Health Specialist II	13
4062	Environmental Health Specialist III	15
4063	Environmental Health Specialist IV	17
4064	Environmental Health Specialist V	19
4065	Environmental Health Specialist VI	21
4070T	Public Health Technician I	11
4072T	Public Health Technician II	13
4074T	Public Health Technician III	15
4076T	Public Health Technician IV	17
4091	Assistant Director, Crippled Childrens Division, Department of Health Resources	21

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

4108	Sanitation Inspector I	07
4109	Sanitation Inspector II	11
4111	Sanitarian I	11
4112	Sanitarian II	13
4113	Sanitarian III	15
4114	Sanitarian IV	17
4115	Chief Sanitarian	19
4121	Meat Inspector I	08
4122	Meat Inspector II	11
4123	Meat Inspector III	13
4124	Veterinarian I	17
4125	Veterinarian II	19
4127	Veterinarian III	21
4136	Assistant Director, Food and Drug Division	20
4141	Inspector I	09
4142	Inspector II	11
4143	Inspector III	13
4152	Director, Bedding Division, Department of Health Resources	21
4158T	Consultant Hospital Administration I	17
4159T	Consultant Hospital Administration II	19
4160T	Consultant Hospital Administration III	21
4161	Medical Program Consultant	17
4174	Assistant Director, Nursing and Convalescent Homes	21
4191	Investigator, Medical Practices I	13
4192	Investigator, Medical Practices II	15
4194	Investigator Dental-Medical Practice	16
4195	Assistant Executive Director, Dental Board	21
4199	Investigator, Dental Board	16
4201	Laboratory Worker	02
4203	Laboratory Assistant I	03
4204	Laboratory Assistant II	05
4206	Laboratory Technician I	07
4207	Laboratory Technician II	09
4209	Cytotechnologist (ASCP)	09
4211	Rabies Laboratorian	12
4215	Medical Technologist Trainee	03
4216	Medical Technologist I (ASCP)	12
4217	Medical Technologist II (ASCP)	15
4218	Medical Technologist III (ASCP)	18
4219T	Microbiologist I	11
4220T	Microbiologist II	13
4221T	Microbiologist III	15
4222T	Microbiologist IV	17
4223T	Microbiologist V	19
4224T	Microbiologist VI	21
4227	Entomologist I	12
4228	Entomologist II	15
4229	Entomologist III	18
4231	Division Supervisor, Entomology	20
4255	Supervisor, Media and Glassware, DHR	15
4257	Laboratory Consultant	18
4261	Laboratory Veterinarian	18
4289	X-Ray Trainee	02
4290	X-Ray Assistant	03
4291	X-Ray Technician I	06
4292	X-Ray Technician II	08
4293	X-Ray Technician III	11
4298	Electroencephalograph Technician	09
4313	Occupational Therapist I	11
4314	Occupational Therapist II	14
4326	Registered Physical Therapist	13
4348	Therapy Technician Student	02
4349	Therapist Technician Assistant	04
4350	Therapist Technician I	05

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

4351	Therapist Technician II	07
4352	Therapist Technician III	09
4354	Registered Therapist I	11
4355	Registered Therapist II	13
4356	Registered Therapist III	15
4358	Supervisor of Rehabilitation Therapies	17
4370T	Medical Aide I	02
4371	Administrative Assistant	17
4372T	Medical Aide II	04
4373T	Medical Aide III	05
4376T	Medical Aide IV	07
4377T	Medical Technician I	09
4378T	Medical Technician II	11
4379T	Medical Technician III	13
4384	Nurse I	11
4385	Nurse II	13
4386	Nurse III	15
4387	Nurse IV	18
4388	Nurse V	20
4389	Assistant Director, Departmental Nursing	21
4390	MHMR Aide	02
4391	MHMR Services Assistant	03
4392	MHMR Specialist I	04
4393	MHMR Specialist II	05
4394	MHMR Services Supervisor I	06
4395	MHMR Services Supervisor II	07
4401	Psychiatric Security Technician I	03
4402	Psychiatric Security Technician II	05
4403	Psychiatric Security Supervisor	07
4411	Licensed Vocational Nurse I	07
4412	Licensed Vocational Nurse II	09
4413	Medical Assistant I	11
4414	Medical Assistant II	13
4424	Pulmonary Physiology Technician	09
4426	Inhalation Therapist I	07
4427	Inhalation Therapist II	09
4428	Inhalation Therapist III	11
4429	Inhalation Therapist IV	13
4430	Student Nurse	02
4436	Supervisor of Nurses	11
4465	Director, Student Life and Training	18
4466	Assistant Director, Student Life and Training	13
4467	Associate Director of Vocational Nurse Training	15
4468	Director of Vocational Nurse Training	17
4481	Dental Assistant	04
4484	Dental Lab Technician	12
4488	Dental Hygienist I, Department of Health Resources	13
4489	Dental Hygienist II, Department of Health Resources	16
4490	Pharmacist I	15
4491	Pharmacist II	17
4492	Pharmacist III	19
4501	Correctional Officer I	07
4502	Correctional Officer II	09
4503	Correctional Officer III	11
4509	Security Guard	07
4535	Lieutenant of Correctional Officers	13
4536	Captain of Correctional Officers	14
4537	Major of Correctional Officers	15
4550	Assistant Warden	17
4556	Warden I	19
4558	Warden II	21
4607	Assistant Superintendent of Canning Plant	13
4608	Superintendent, Canning Plant	15
4612	Superintendent, Brick Plant	15

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

4617	Assistant Superintendent of Packing Plant	13
4618	Superintendent, Packing Plant	15
4634	Marketing Agent, Department of Corrections	17
4640	Sales Co-ordinator, Department of Corrections	14
4645	Industrial Management Assistant	18
4646	Industrial Supervisor I	11
4647	Industrial Supervisor II	12
4648	Industrial Supervisor III	13
4649	Industrial Supervisor IV	14
4650	Industrial Supervisor V	16
4651	Industrial Supervisor VI	18
4652	Textile Mill Superintendent	18
4658	Superintendent of Gins	15
4667	Assistant Manager, Livestock and Poultry Production	17
4668	Manager, Livestock and Poultry Production	18
4671	Unit Agriculture Supervisor I	12
4672	Unit Agriculture Supervisor II	13
4673	Unit Agriculture Supervisor III	14
4683	Manager, Edible Crops	18
4684	Supervisor, Field Crop Production	18
4685	Farm Manager I	15
4686	Farm Manager II	16
4687	Supply Distribution Coordinator, Department of Corrections	09
4688	Agricultural Planning Engineer, Department of Corrections	15
4702	Assistant Recreation Supervisor	09
4703	Recreations Supervisor	11
4716	Sociologist I	10
4718	Sociologist II	13
4721	Assistant Director, Classification and Records	16
4723	Director of Classification	18
4731	Instructor, Vocational Education	10
4735	Education Consultant	14
4741	Alcoholism Counselor I	13
4742	Alcoholism Counselor II	14
4743	Director of Alcoholism Counseling	13
4744	Supervising Counselor	14
4750	Commissary Clerk	06
4751	Commissary Manager	07
4752	Canteen Manager I	10
4753	Canteen Manager II	13
4754	Coordinator, Canteen Operations	16
5001	Public Welfare Worker I	10
5002	Public Welfare Worker II	11
5003	Public Welfare Worker III	12
5006	Public Welfare Supervisor I	14
5007	Public Welfare Supervisor II	15
5008	Welfare Training Specialist I	16
5009	Welfare Training Specialist II	17
5011	Public Welfare Case Analyst I	14
5012	Public Welfare Case Analyst II	16
5014	Welfare Program Consultant	17
5031	Welfare Program Director I	16
5032	Welfare Program Director II	17
5033	Welfare Program Director III	18
5041	Public Welfare Administrator I	18
5042	Public Welfare Administrator II	19
5043	Public Welfare Administrator III	20
5044	Public Welfare Administrator IV	21
5050	Assistant Director of Program Administration, Public Welfare	21
5055T	Disability Examiner I	15
5057T	Disability Examiner II	16
5059	Rehabilitation Technician I	11
5060	Rehabilitation Technician II	13

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

5061	Disability Determination Officer	16
5062	Vocational Rehabilitation Counselor I	15
5063	Vocational Rehabilitation Counselor II	16
5064	Director, Disability Determination	20
5065	Assistant Director, Vocational Rehabilitation	18
5066	Director, Vocational Rehabilitation	21
5067	Assistant Director, Disability Determination	19
5068	Supervising Counselor	17
5069	Consultant, Physically Handicapped	18
5071	Surplus Commodity Distributor	11
5072	Commodity Distribution Inspector	12
5073	Field Supervisor, Commodity Distribution	14
5076	Assistant Director, Commodity Distribution	17
5079	Director, Commodity Distribution	19
5081	Chaplain I	13
5082	Chaplain II	16
5083	Chaplain III	18
5091	Appeals Analyst, Department of Public Welfare	14
5092	Assistant Appeals Director, DPW	17
5093	Appeals Director, Department of Public Welfare	19
5111	Veterans Service Officer	14
5113	Supervising Veterans Service Officer	16
5116	Assistant Director, Veterans Affairs Commission	17
5118	Rehabilitation Interviewing Clerk	09
5150	Parole Analyst	16
5151	Parole Officer I	13
5152	Parole Officer II	15
5153	Parole Supervisor	17
5163	Institutional Parole Supervisor	16
5165	Parole Staff Supervisor	19
5181	Director, Division of Parole Supervision	21
5198	Youth Activities Supervisor I	07
5199	Youth Activities Supervisor II	08
5200	Youth Activities Supervisor III	09
5201	Houseparent I	06
5203	Houseparent II	08
5205	Director of Recreation	17
5206	Workshop Program Director	18
5210	Director of Cottage Life	13
5211	Caseworker I	09
5212	Caseworker II	12
5213	Caseworker III	15
5214	Chief of Case Work Services	20
5215	Medical Caseworker/Psychiatric Caseworker	18
5216	Caseworker Assistant	06
5238	Dean of Students	13
5240	Assistant Volunteer Coordinator	11
5241	Coordinator for Volunteer Services	15
5242	Assistant Chief Volunteer Services	18
5243	Chief of Volunteer Services	19
5248	Clinical Psychologist Student	03
5249	Clinical Psychologist Intern	05
5250	Psychologist	16
5252	Psychological Assistant	12
5253	Clinical Psychologist	17
5257	Consultant Psychiatric Social Worker, Department of Health Resources	19
5261	Mental Health Research Assistant	14
5266	Research Assistant I, TRIMS	16
5267	Research Assistant II, TRIMS	20
5268	Research Technician I	06
5269	Research Technician II	12
5298	Chief Psychiatric Social Worker	20
5351	Rehabilitation Teacher I	10

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

5352	Rehabilitation Teacher II	12
5354	Rehabilitation Caseworker	14
5358	Vocational Counselor for the Blind	15
5377	Supervisor, Field Operations, Commission for the Blind	18
5378	Coordinator of Rehabilitation	16
5379	Supervisor, Home Industries and Home Teachers	12
5380	Director of Field Staff, Blind Commission	18
5401	Program Coordinator, Commission on Alcoholism	14
5411	Regional Coordinator, Commission on Alcoholism	17
5412	Assistant Alcoholism Education Director, Commission on Alcoholism	15
5414	Alcoholism Education Director	17
5415	Director of Field Services	17
5416	Industrial Consultant	15
5501	Community Service Aide I	02
5502	Community Service Aide II	04
5503	Community Service Aide III	06
5504	Welfare Services Technician I	07
5505	Welfare Services Technician II	09
5510	Regional Director	21
5511	Assistant Regional Director	19
5512	Program Specialist I	18
5513	Program Specialist II	19
5514	Chief of Program Evaluation	19
5515	Supervisor, Vocational Rehabilitation	18
6005	Patrolman I, Public Safety	11
6006	Patrolman II, Public Safety	12
6009	Sergeant, Public Safety	15
6013	Lieutenant, Public Safety	16
6017	Captain, Public Safety	18
6020	Motor Vehicle Investigator	14
6022	Sergeant Motor Vehicle Theft	16
6024	Captain Motor Vehicle Theft	18
6026T	Supervisor Motor Vehicle Theft	20
6048	Pilot Investigator	15
6049	Senior Pilot Investigator, Department of Public Safety	17
6060	Assistant Supervisor, Rangers	19
6061	Texas Ranger	14
6062	Sergeant, Texas Rangers	16
6065	Captain, Texas Rangers	18
6066	Senior Captain, Texas Rangers	20
6071	Narcotics Agent	14
6072	Sergeant, Narcotics	16
6073	Captain, Narcotics	18
6075	Assistant Supervisor, Narcotics Section	19
6076	Supervisor of Narcotics Section	20
6080	Agent Investigator	14
6081	Sergeant, Intelligence	16
6082	Captain, Intelligence	18
6083	Assistant Supervisor, Intelligence Section	19
6084	Supervisor of Intelligence Section	20
6099	Communications Center Specialist	07
6100	Police Communications Operator I	09
6103	Police Communications Operator II	11
6105	Supervisor, Police Communications Facility	13
6109	Regional Supervisor, Police Communications	15
6110	Headquarters Communication Center Supervisor	16
6111	Polygraph Operator I	13
6112	Polygraph Operator II	15
6121	Fingerprint Expert I	09
6122	Fingerprint Expert II	11
6126	Latent Fingerprint Expert	14
6128	Manager, Fingerprints and Criminal Records	16
6133	Manager of Laboratories, Public Safety	20

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

6141	Handwriting Expert I	11
6142	Handwriting Expert II	12
6145	Handwriting Expert III	15
6151	Firearms Expert I	10
6152	Firearms Expert II	12
6153	Firearms Expert III	15
6157	Special Assistant, Identification and Criminal Records	15
6159	Modus Operandi Section Supervisor	16
6161	Evaluator I	10
6162	Evaluator II	12
6163	Evaluator III	14
6166	Manager, Driver Improvement and Control	16
6173	Manager, License Issuance and Driver Records	17
6176	Manager, Safety Responsibility	18
6201	Regional Adjutant	14
6206	Regional Commander	21
6211	Inspector, Department of Public Safety	18
6212	Chief, Inspection and Planning Division, DPS	21
6213	Chief, Identification and Criminal Records Division, DPS	21
6214	Chief of Fiscal Affairs, DPS	21
6215	Chief, Driver and Vehicle Records Division, DPS	21
6301	Alcoholic Beverage Tax Collector I	08
6302	Alcoholic Beverage Tax Collector II	10
6308	Supervisor, Alcoholic Beverage Tax Collectors	13
6311	Inspector I, Alcoholic Beverage Laws	11
6312	Inspector II, Alcoholic Beverage Laws	12
6314	Supervisor of Marketing Practices, ABC	17
6315	Assistant Supervisor of Marketing Practices, ABC	15
6316	Supervisor, Licenses and Permits, ABC	17
6320	Assistant District Supervisor, Enforcement, ABC	15
6322	District Supervisor, Enforcement, ABC	17
6326	Assistant Chief, Enforcement Division	19
6327	Chief, Enforcement Division	21
6600	Assistant Rate Director, RRC	21
6601	Transportation Analyst I	12
6602	Transportation Analyst II	17
6603	Transportation Analyst III	19
6605	Supervisor, Motor Carrier Permits and Licenses	16
6638	Assistant Director, Production and Proration	18
6639	Director, Production and Proration	21
6645	Director, Liquid Petroleum Gas Division	21
6675	Secretary, Railroad Commission	12
6705	Chief Investigator, Motor Vehicle Division	18
6706	Motor Vehicle Title Specialist	07
6707	Supervisor, Motor Vehicles Section	17
6711	Chief of Vehicle Titles	18
6715	Motor Vehicle Transfer Analyst	12
6721	Chief of Vehicle Registration	18
6745	Field Representative I	13
6746	Field Representative II	15
6805	Assistant Superintendent	21
7002	Director, Educational Personnel Development	21
7003	Director of Special Education	21
7005	Educational Program Director	19
7006	Director, Vocational Education Research Coordination	20
7007	Director of Adult Education	21
7008	Director of Regional Program Development	21
7009	Director, Instructional Media Division	20
7010	Consultant, Instructional Services	17
7011	Chief Consultant, Instructional Services	18
7013	Instructional Media Technician	14
7030	Consultant, School Lunch Program	16
7031	Chief Consultant, School Lunch Program	17
7035	Consultant, School Transportation	16

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

7036	Chief Consultant, School Transportation	18
7037	Consultant, School Administration	18
7039	Program Officer I	17
7040	Program Officer II	19
7041	Program Officer III	21
7069	Director, Division of School Accreditation	21
7089	Director of Career Education	20
7100	Manager, Textbook Depository	11
7103	Supervisor, Textbook Distribution	17
7104	Assistant Director, Textbooks	19
7115	Director, Textbooks and Instructional Materials	20
7117	Child Accounting Specialist	17
7118	Chief Consultant, Reports and Statistics	17
7120	Director of Teacher Education	21
7121	Director of Urban Education	21
7125	Coordinator, Vocational-Technical Education (Junior Colleges)	21
7126	Director, Vocational Program Development	21
7137	Assistant Director, Administrative Services	19
7138	Director, Administrative Services	21
7200	Director, Dissemination	21
7201	Director, Educational Assessment and Evaluation	21
7202	Director, Internal Management	21
7203	Director, Vocational Education Assessment	20
7204	Director, Instructional Program Development	21
7205	Director, Veterans Education	21
7206	Director, Educational Management Information Center	21
7208	Director, Program Funds Management	21
7210	Director, Program Approvals - Funds Management	20
7212	Director of Guidance Services	21
7304T	Archaeologist I	13
7306T	Archaeologist II	15
7310	State Archaeologist	21
7312	Underwater Archaeologist	21
7315	Assistant State Archaeologist	17
7400	Law Librarian	15
7401	Librarian I	10
7402	Librarian II	12
7403	Librarian III	15
7411	Archivist	12
7413	Translator, Spanish	10
7439	Director of Technical Services	17
7440	Director of Reference Services	17
7441	Assistant Director of Field Operations	18
7450	Medical Librarian	05
7451	Medical Records Technician	08
7452	Medical Records Librarian Registered	14
7453	Medical Records Librarian Supervisor	17
7500	Fish and Wildlife Technician I	07
7501	Fish and Wildlife Technician II	09
7502	Fish and Wildlife Technician III	11
7511	Game Warden I	10
7512	Game Warden II	12
7515	Sergeant Game Warden	14
7516	Lieutenant Game Warden	16
7517	Captain Game Warden	18
7518	Major Game Warden	21
7523	Wildlife Exhibit Supervisor	12
7528	Fish Hatchery Superintendent	13
7540	Biology Field Worker, Conservation	05
7542	Biologist I, Conservation	12
7543	Biologist II, Conservation	14
7545	Airplane Pilot, Conservation	15
7546	Chief of Aircraft Operations	17
7549	Biologist III, Conservation	16

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

7550	Field Manager for Fish and Wildlife	18
7555	Regional Information and Education Officer	16
7601	Farm Hand I	02
7602	Farm Hand II	03
7605	Farmer	04
7610	Agricultural Supervisor	08
7617	Assistant Agriculture Inspector I	06
7618	Assistant Agriculture Inspector II	08
7619	Assistant Agriculture Inspector III	10
7620	Agriculture Inspector I	12
7621	Agriculture Inspector II	14
7622	Agriculture Inspector III	16
7623	Export Inspector	08
7625	Export Supervisor	12
7635	Chief of Horticulture and Plant Quarantine Division	20
7650	Animal Health Inspector I	06
7651	Animal Health Inspector II	08
7652	Animal Health Inspector III	09
7653	Animal Health Inspector IV	10
7654	Animal Health Inspector V	12
7680	Market News Specialist	09
7683	Market News Manager	14
7701	Seed Analyst I	08
7702	Seed Analyst II	10
7703	Seed Analyst III	12
7704	Seed Analyst IV	14
7705	Seed Analyst V	16
7710	Chief, Seed Division	20
7713	Director of Field Operations, Department of Agriculture	19
7715	District Supervisor, Department of Agriculture	17
7716	Chief of Consumer Protection Division, Department of Agriculture	20
7719	Export Coordinator I	16
7720	Export Coordinator II	18
7721	Chief of Marketing Division	20
7722	Marketing Specialist I	12
7723	Marketing Specialist II	14
7724	Marketing Specialist III	16
7725	Chief of Administrative Services, Department of Agriculture	20
7726	Marketing Specialist IV	18
7730	Agronomist I	12
7731	Agronomist II	15
7732	Agronomist III	18
7741	Soil Conservationist	17
7742	Assistant Executive Director, Soil Conservation Board	20
7805	Operations and Maintenance Supervisor	18
7816	Park Ranger I	05
7817	Park Ranger II	07
7818	Park Ranger III	09
7821	Park Superintendent I	11
7823	Park Superintendent II	14
7825	Park Superintendent III	15
7826	Park Superintendent IV	16
7830	Interpretation Planner	15
7832	State Park Coordinator	18
8001	Janitor	02
8005	Maid	02
8009	Assistant Building Custodian	03
8010	Building Custodian	05
8015	Building Superintendent	08
8016	Chief of Custodial Services, Capitol Complex	16
8023	Homemaker	02
8025	Housekeeper, Governor's Mansion	04
8026	Superintendent of Grounds	16

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

8031	Groundskeeper I	02
8032	Groundskeeper II	03
8033	Groundskeeper III	05
8035	Elevator Operator	02
8044	Watchman I	02
8045	Watchman II	03
8046	Watchman III	05
8049	Mansion Security Officer	10
8050	Security Officer I	08
8051	Security Officer II	10
8052	Security Officer III	12
8053	Chief Security Officer, Capitol Complex	18
8102	Food Service Worker I	02
8103	Food Service Worker II	03
8110	Meat Cutter	04
8115	Cook I	02
8116	Cook II	03
8117	Head Cook I	04
8118	Head Cook II	06
8119	Steward I	12
8120	Steward II	14
8125	Cook, Governors Mansion	03
8149	Assistant Food Service Manager	07
8150	Food Service Manager I	13
8151	Food Service Manager II	16
8153	Chief of Food Service Management	18
8159T	Diatetic Technician/Assistant	07
8160	Dietitian I	11
8161	Dietitian II	13
8165	Chief Dietitian	15
8202	Seamstress	02
8203	Sewing Room Supervisor	06
8210	Shoe Repairman	04
8249	Washman	05
8251	Laundry Worker I	02
8252	Laundry Worker II	03
8255	Laundry Foreman	06
8260	Laundry Manager I	08
8261	Laundry Manager II	10
8262	Laundry Manager III	13
8280	Superintendent of Laundries	16
8301	Barber I	05
8302	Barber II	06
8310	Cosmetologist I	05
8311	Cosmetologist II	06
9001	Helper, Maintenance and Construction	03
9003	Laborer	02
9020	Elevator Maintenance Supervisor	18
9033	Superintendent of Electrical Maintenance	16
9034	Air Conditioning and Boiler Operator I	05
9035	Air Conditioning and Boiler Operator II	07
9036	Air Conditioning and Boiler Operator III	09
9037	Air Conditioning and Boiler Operator IV	12
9039	Chief Air Conditioning and Boiler Operator, Board of Control	15
9041	Maintenance Mechanic I	06
9042	Maintenance Mechanic II	08
9043	Maintenance Mechanic III	09
9044	Maintenance Mechanic IV	11
9045	Refrigeration Mechanic Specialist	16
9047	Electrical and Air Conditioning Mechanic I	11
9048	Electrical and Air Conditioning Mechanic II	12
9049	Electrical and Air Conditioning Mechanic III	14
9050	Chief Air Conditioning Mechanic	16
9051	Maintenance Foreman I	10

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

9052	Maintenance Foreman II	12
9053	Maintenance Foreman III	14
9059	Fire and Safety Assistant	08
9060	Fire and Safety Inspector	10
9085	Plant Maintenance Technician I	14
9086	Plant Maintenance Technician II	16
9087	Plant Maintenance Technician III	18
9089	Assistant Chief, Renovation and Equipment	19
9090	General Construction Inspector	18
9091	Chief, Construction and Inspection	20
9092	Specification Analyst	16
9093	Chief, Renovation and Equipment	20
9094	Building Manager	14
9095	State Building Manager	20
9096	Clerk of the Works I	15
9097	Clerk of the Works II	18
9098	Supervisor of Construction	13
9099	Superintendent of Building and Equipment, Department of Corrections	15
9101	Marine Maintenance Supervisor	13
9122	Locksmith and Cabinetmaker	10
9201	Tunnel Guard I	07
9202	Tunnel Guard II	09
9204	Tunnel Machinery Operator	09
9206	Tunnel Foreman	12
9208	Tunnel Superintendent	14
9221	Deckhand	09
9223	Oiler	09
9226	Ships Carpenter	09
9228	Maintenance Welder, Ferry	09
9230	Assistant Marine Maintenance Technician	10
9231	Chief Marine Maintenance Technician	13
9232	Pilot	10
9234	Master and Pilot	13
9236	Assistant Ferry Manager	14
9238	Ferry Manager	15
9241	Bridge Tender	07
9243	Chief Bridge Tender	10
9251	Marine Foreman I	09
9252	Marine Foreman II	12
9256	Marine Superintendent	14
9258	Senior Marine Superintendent	16
9260	Flight Safety Supervisor	17
9261	Airport Facilities Supervisor	19
9278	Core Drilling Supervisor	14
9281	Radiographic Technician I	11
9282	Radiographic Technician II	12
9287	Maintenance Construction Foreman I	09
9288	Maintenance Construction Foreman II	12
9289	Maintenance Construction Foreman III	14
9291	Maintenance Construction Supervisor I	14
9292	Maintenance Construction Supervisor II	15
9293	Maintenance Construction Supervisor III	16
9295	Maintenance Construction Superintendent I	16
9296	Maintenance Construction Superintendent II	17
9300	Engineering Construction Inspector	17
9301	Assistant Project Analyst	16
9302	Equipment Specialist	15
9401	Truck Driver I	02
9402	Truck Driver II	05
9403	Truck Driver III, Heavy Vans	07
9411	Motor Vehicle Serviceman	02
9416	Motor Vehicle Mechanic I	06
9417	Motor Vehicle Mechanic II	08

DETAILED LISTING OF ALL CLASSIFIED POSITIONS
(Continued)

9418	Motor Vehicle Mechanic III	10
9421	Motor Vehicle Repair, Supervisor	14
9431	Motor Pool Supervisor	05
9436	Supervisor of Rolling Equipment	12
9438	Manager, Transportation and Heavy Equipment	12
9441	Manager, Fleet Operations	16
9451	Tire Maintenance Specialist	14
9501	Sheet Metal Worker	06
9506	Electroplater I	09
9507	Electroplater II	11
9511	Machinist	10
9516	Welder, Combination	08
9518	Welding Technician	16
9531	Sign Supervisor	12
9533	Sign Superintendent	15
9541	Shop Foreman I	09
9542	Shop Foreman II	12
9543	Shop Foreman III	13
9544	Shop Foreman IV	15
9548	Equipment and Services Superintendent	17
9708	Communications Procedures Specialist	15
9709	Ammunition Loader	09
9711	Radio Mechanic	09
9713	Radio Tower Mechanic	11
9714	Radio Specialist	11
9722	Communications Superintendent I	12
9723	Communications Superintendent II	14
9724	Communications Superintendent III	17
9726	Assistant Communications Officer	12
9727	Communications Officer	14
9729	Instrument and Office Machine Repairman I	09
9731	Instrument and Office Machine Repairman Trainee	06
9732	Instrument and Office Machine Repairman II	11
9733	Instrument and Office Machine Repairman III	12
9734	Supervisor, Office Machine Repairs	14
9751	Traffic Recorder Technician I	09
9752	Traffic Recorder Technician II	12
9761	Audio Visual Technician	09

CLASSIFICATION SALARY SCHEDULE

(For the Year Beginning September 1, 1977)

Salary Group	1	2	3	4	5	6	7	8
2	6408	6624	6852	7080	7320	7560	7812	8076
3	6852	7080	7320	7560	7812	8076	8352	8628
4	7320	7560	7812	8076	8352	8628	8916	9216
5	7812	8076	8352	8628	8916	9216	9528	9840
6	8352	8628	8916	9216	9528	9840	10176	10512
7	8916	9216	9528	9840	10176	10512	10872	11232
8	9528	9840	10176	10512	10872	11232	11616	12000
9	10176	10512	10872	11232	11616	12000	12408	12816
10	10872	11232	11616	12000	12408	12816	13248	13692
11	11616	12000	12408	12816	13248	13692	14148	14628
12	12408	12816	13248	13692	14148	14628	15108	15624
13	13248	13692	14148	14628	15108	15624	16140	16692
14	14148	14628	15108	15624	16140	16692	17244	17832
15	15108	15624	16140	16692	17244	17832	18420	19044
16	16140	16692	17244	17832	18420	19044	19668	20340
17	17244	17832	18420	19044	19668	20340	21000	21720
18	19044	19668	20340	21000	21720	22428	23196	23952
19	20340	21000	21720	22428	23196	23952	24768	25608
20	21720	22428	23196	23952	24768	25608	26448	27348
21	23196	23952	24768	25608	26448	27348	28248	29208

CLASSIFICATION SALARY SCHEDULE

(For the Year Beginning September 1, 1978)

Salary Group	1	2	3	4	5	6	7	8
2	6624	6852	7080	7320	7560	7812	8076	8352
3	7080	7320	7560	7812	8076	8352	8628	8916
4	7560	7812	8076	8352	8628	8916	9216	9528
5	8076	8352	8628	8916	9216	9528	9840	10176
6	8628	8916	9216	9528	9840	10176	10512	10872
7	9216	9528	9840	10176	10512	10872	11232	11616
8	9840	10176	10512	10872	11232	11616	12000	12408
9	10512	10872	11232	11616	12000	12408	12816	13248
10	11232	11616	12000	12408	12816	13248	13692	14148
11	12000	12408	12816	13248	13692	14148	14628	15108
12	12816	13248	13692	14148	14628	15108	15624	16140
13	13692	14148	14628	15108	15624	16140	16692	17244
14	14628	15108	15624	16140	16692	17244	17832	18420
15	15624	16140	16692	17244	17832	18420	19044	19668
16	16692	17244	17832	18420	19044	19668	20340	21000
17	17832	18420	19044	19668	20340	21000	21720	22428
18	19668	20340	21000	21720	22428	23196	23952	24768
19	21000	21720	22428	23196	23952	24768	25608	26448
20	22428	23196	23952	24768	25608	26448	27348	28248
21	23952	24768	25608	26448	27348	28248	29208	30168

SALARY PROVISIONS

a. SALARY RATES FOR CLASSIFIED POSITIONS. For each fiscal year beginning September 1, 1977, within the limitation of funds available for salaries of classified positions, annual salary rates for classified positions shall be in accordance with the above Classification Salary Schedules. In the event that any regulation, rule or other act of law on the part of the Federal Government prevents the use of these annual salary rates, the Governor is hereby authorized and directed to take all necessary actions to insure compliance with said regulation, rule or other act of law. Except as specifically provided by other provisions of this Act, salaries of State employees who in August 1977 are in classified positions shall be converted to the salary schedule set forth in this Act as follows:

(1) For the fiscal year 1977-1978 an employee who in August 1977 is paid at a numbered salary step in Salary Group 2 through 21 shall have his salary converted to the Salary Schedule for fiscal year 1977-1978 in this Act at the same numbered salary step in the same salary group in which he was paid in August 1977.

(2) For the fiscal year 1978-79 an employee, who in August 1978 is paid at a numbered salary step in Salary Groups 2 through 21 shall have his salary converted to the Salary Schedule for 1978-1979 in this Act at the same numbered Salary Step in the same Salary Group in which he was paid in August 1978.

b. An employee who moves, within an agency or transfers from one agency to another, from an exempt or line-item position to a classified position, shall receive an annual salary rate in the proper salary group not to exceed the salary step equal to the current salary or the next higher salary step rate.

c. SALARY RATES FOR READJUSTED POSITIONS. (1) An employee whose classified position is reallocated by this Act to a higher salary group shall receive the step 1 rate in the higher salary group or the rate which he would have received had his classified position not been reallocated, whichever rate is higher. Provided, however, an employee whose classified position is reallocated by this Act to a higher salary group, may have his salary adjusted not more than two steps higher than otherwise provided by this section. Such additional adjustment shall be for the purpose of maintaining desirable salary relationships among employees in the affected positions.

(2) An employee whose classified position is reallocated by this Act to a lower salary group shall receive the annual rate which he would have received had the position not been reallocated, not to exceed the step 8 rate of the lower salary group.

(3) All state agencies subject to the Classification Act shall review individual job assignments on September 1 each fiscal year and on a regular basis thereafter to insure that each position is properly classified. Each agency shall report to the Classification Officer the approach used to comply with this provision and in the event the approach taken is determined by the Classification Officer to be inadequate, he shall undertake spot audits to determine if positions are properly classified. Additionally, the Classification Officer shall review all exempt positions to determine if appropriate classified titles can be developed for exempt positions and shall transmit suggestions for changes to the Legislative Budget Board and Governor's Budget and Planning Office. If it is determined that, in compliance with the Classification Act, and not contrary to the specific classification and position limitations in this Act, a position should be reclassified to a classification: (a) in a higher salary group the salary rate of the employee shall be determined in the same manner as prescribed above for reallocation to a higher salary group, or (b) in a lower salary group the salary rate of the employee shall be determined in

the same manner as prescribed above for reallocation to a lower group. Nothing in this subsection shall have the effect of increasing or decreasing the specific classified positions authorized each agency by the Act.

d. MERIT SALARY INCREASES. It is expressly provided that agency administrators may grant merit salary increases to classified employees whose job performance and productivity is consistently above that normally expected or required. Such merit increases shall be subject to the following restrictions:

(1) The source of funds shall be the items of appropriation in this Act for "Merit Salary Increases," or specific items of appropriation for classified salaries and wages, or appropriation items for particular programs or purposes which include salaries of classified positions.

(2) For each fiscal year of the biennium beginning September 1, 1977 the maximum monthly rate of expenditure for merit salary increases shall not exceed: (a) An amount equal to 3.4% of the total amount specifically appropriated in such fiscal year in appropriation items for salaries of classified positions divided by twelve, (b) where this Act appropriates in each fiscal year a sum or estimated amount in an appropriation item for a particular program or purpose, the maximum monthly expenditure for such merit salary increases shall not during the first year of the biennium exceed 3.4% of the average monthly payroll of the salaries of employees in classified positions for the six-month period March 1, 1977 through August 31, 1977; nor during the second year of the biennium exceed 3.4% of such average monthly payroll for the six-month period March 1, 1978 through August 31, 1978, or (c) the amount specifically appropriated for "Merit Salary Increases" divided by twelve. It is the intent of the Legislature that the maximum rates of expenditures for merit salary increases be computed separately for each year of the beinnium and that such merit salary increases as may be awarded in the first fiscal year of the biennium shall nct count against the maximum monthly rate of expenditure for such increases in the second fiscal year of the biennium.

(3) In cases where the Personal Services Appropriations contain a line-item entitled "Merit Salary Increases," it is legislative intent that merit salary increases be authorized for line-item positions which correspond to classified titles in Article V of this Act. Increments awarded will correspond to the step increment amounts in the Salary Schedules in Article V of this Act and it is further provided that the provisicns of Section 1d, Article V, will be followed in making these awards.

(4) The Comptroller shall prescribe such accounting and reporting procedures as are necessary to insure that expenditures for merit salary increases shall not exceed the amounts authorized herein for that purpose.

(5) All Departments and Agencies shall file a report with the Governor and the Legislative Budget Board at the close of each fiscal year detailing the utilization of merit funds.

e. PROMOTIONS. A promotion means a change in duty assignment of an employee within an agency from a position in one classification to a position in another classification in a higher salary group requiring higher qualifications such as a greater skill or longer experience, and involving a higher level of responsibility. When an employee is promoted to a position in a higher salary group, he will receive at least a rate one increment higher than his salary rate before promotion or the minimum rate of the new salary range, whichever is higher, and

may, at the discretion of the agency administrator, receive an annual rate up to and including the rate designated by the same step number which designated his former rate.

f. DEMOTIONS. Demotion means a change in duty assignment of an employee from a position in one classification to a position in another classification in a lower salary group. An employee who is demoted shall have his salary reduced at least to a rate one increment below the rate he received before demotion.

g. SALARY REDUCTION FOR DISCIPLINARY REASONS. If a classified employee's performance so warrants, the executive head may reduce his salary for disciplinary reasons to a step rate in the designated salary group no lower than the minimum step rate. The employee's pay may be restored to any step rate in the range up to and including his prior rate as such employee's performance improves.

h. SALARY RATE DETERMINATION BY INTERAGENCY TRANSFERS. If, by agreement between the employee, the head of the agency presently employing him, and the head of another agency desiring the employee's services, an employee is transferred from one State agency to another, his salary rate will be subject to the following conditions:

(1) If the new assignment is in a position in the same designated salary group as the one from which he leaves, no increase in salary may be granted by virtue of the transfer. This provision shall also apply to intra-agency transfers.

(2) Where the new position is in a lower designated salary group, the employee shall be paid at a rate determined by the Subsection above relating to "Demotions".

(3) Where the new position is in a higher salary group, the employee may be paid not more than the rate determined by the Subsection above related to "Promotions".

i. No salary adjustment authorized by this Section shall result in an employee receiving an annual salary rate in excess of the maximum rate of the salary group to which his classified position is allocated.

j. HIRING POLICIES. (1) New employees will normally be hired on step 1 of the salary range to which the position is allocated, with the following exception that department heads may make appointments at rates below Step 1 either for periods of training or to meet prevailing salaries of localities in Texas encountered by the agency in salary groups 2 through 8; provided, however, that such rates below Step 1 shall not exceed six months, and all such employees paid at rates below Step 1 will be brought to Step 1 of the designated salary range by the end of the six months period. The Comptroller of Public Accounts is directed to withhold all payment of funds for classified salaries of any agency violating this provision as long as the agency remains in violation of the terms of this provision.

(2) An employee who leaves State employment may, at the discretion of the department head, be reinstated to a vacancy in the same agency and the same position classification held immediately prior to leaving. In such case, the employee may be paid at a step rate no higher than the same salary step number that designated his annual salary rate prior to his separation, provided, however, that no employee may be reinstated at a rate higher than the maximum salary step of the designated salary group.

k. TEMPORARY ASSIGNMENT. To facilitate the work of the State agencies any classified employee may, during emergencies or other special circumstances, be temporarily assigned to other duties for periods not to exceed three months.

l. EMOLUMENTS. For the purpose of conforming to the Position Classification Plan and prescribed salary ranges, boards, commissions or other executive State agencies shall set a fair value on any emoluments granted. Each institution or agency granting emoluments shall maintain with the State Comptroller a current record showing name, job title, and amount of each employee's emoluments. Unless otherwise specifically provided in this Act, the designated value of emoluments shall be deducted from the gross salary rate in determining the net monetary remuneration to which the employee is entitled.

m. RECLASSIFICATIONS. (1) As provided in the Position Classification Act of 1961, a position may be reclassified to another class of work in the Classification Plan as a result of classification audits or of program reorganizations by executive heads, or to a new classification properly established by the Classification Officer. Reclassification shall not be interpreted to mean a change in the employee's duty assignment, but only shall mean the proper definition of duties and classification of the position based upon duties actually performed by the employee; hence, a position shall be reclassified for the sole purpose of complying with the requirements of the Classification Act. Any reclassification which would result in changing the specified number of positions authorized by this Act, or which would result in placing the reclassified position in a higher salary group, shall have the prior approval of both the Classification Officer and the Legislative Audit Committee. Provided, however, that reclassifications made in accordance with this subsection shall not increase the total dollars appropriated to any agency nor increase the total number of positions authorized by this Act.

(2) If classification audits determine that positions are classified higher than is warranted by actual duty assignment, the employees occupying such positions may be subject to salary reduction under such policies and procedures as the Legislative Audit Committee may prescribe.

n. PART-TIME EMPLOYEES. Regular full-time positions paid out of funds appropriated may also be filled by part-time employees except for line item exempt salaries not designated as part-time. In computing the salaries of these employees, the rates of pay shall be proportional to the rates authorized for full-time classified employment. It is further provided that part-time employees as described in this subsection shall be subject to all of the provisions of this section.

o. HOURLY EMPLOYEES. It is the intent of the Legislature that hourly employees shall receive per hour rate increases proportionate to those provided in this Act for full-time salaried classified employees.

p. PAYROLL AFFIDAVIT. The Comptroller may not issue warrants for payment of salaries out of appropriations which include salaries of classified positions until, as part of the payroll affidavit required in article 4359, V.A.C.S., there is a statement to the effect that all classified employments have been made in accordance with the Position Classification Act of 1961 or the specific classification and position limitations prescribed in this Act.

q. SALARY SUPPLEMENTATION REPORTING. (1) None of the funds appropriated to departments and agencies covered in Articles I through IV of this Act shall be expended for payment of salary to any person whose individual line-item exempt salary is being supplemented from other than appropriated funds until a report showing the amount and sources of salary being paid from other sources has been reported to the Secretary of State and Comptroller of Public Accounts.

(2) None of the funds appropriated in Article IV of this Act shall be expended for payment of salary to any person who directly receives funding from a grant or consulting contract not subject to administration by a state-supported institution of higher education and who may use the resources of the institution in carrying out the provisions of the grant or consulting contract.

(3) Provided, however, that a state-supported institution of higher education may supplement the salary of persons contributing directly to carrying out the provisions of a grant or consulting contract from funds received and administered by the institution under the terms of the grant or consulting contract.

r. OTHER APPROPRIATION ITEMS. Agencies covered by Section 1 of this Article which employ personnel out of appropriation items other than those designated "Salaries of Classified Positions" shall make such employments in accordance with the provisions of the Position Classification Plan and the provisions of this Article related to classified positions. Where there is a "Schedule of Classified Positions" following an agency appropriation, such employments will be limited to such schedule in the same manner as described elsewhere in this section.

s. SCHEDULE OF CLASSIFIED POSITIONS. Except as specifically authorized elsewhere in this Act, appropriations which include salaries of classified positions shall be expended by an agency to employ personnel only in those positions listed in the "SCHEDULE OF CLASSIFIED POSITIONS" which follows the agency appropriation. Each position title authorizes one full-time position except that: (1) an Arabic numeral following the title indicates the total number of positions authorized in that title; (2) when (UL) follows the position title, an unlimited number of positions is authorized within available appropriations; and (3) when the heading, "SCHEDULE OF CLASSIFIED POSITIONS (UL)", an unlimited number of positions is authorized for each position title. Appropriations for "SALARIES OF CLASSIFIED POSITIONS" may also be used to pay the salaries of positions exempted from the Classification Plan by the Governor under authority granted in Section 2 of the Position Classification Act of 1961.

t. PERSONNEL AND PAYROLL REPORTING PROCEDURES. To facilitate preaudit of payrolls and classification audits to assure conformity with the provisions of this Act, and to provide the Legislative Audit Committee with current information on employment and wage rate practices in the State Government, the Comptroller and the State Auditor shall jointly promulgate and issue uniform procedures for personnel and payroll reporting for all state agencies.

u. CORRECTION OF ERRORS. In the event of obvious typographical errors in listings of classified positions in this Act the Classification Officer shall, after consultation with the legislative appropriations committees' staff and with the approval of the Legislative Audit Committee, make and give notice of such corrections as may be necessary to accomplish the purposes of the Classification Act and of this Act. Where Legislative intent cannot be determined from work papers and other appropriation committee records, the Classification Officer's recommendation to the Legislative Audit Committee shall be based upon job audits.

OTHER EMPLOYMENT POLICIES AND PROVISIONS

Sec. 2. METHOD OF SALARY PAYMENTS. a. All annual salaries appropriated by this Act are for full-time employment unless specifically designated as part-time or other and shall be paid in twelve (12) equal monthly installments, except as otherwise provided in Article II of this Act. Except for patrolmen and other law enforcement positions in the Department of Public Safety which shall be paid only at the annual rates stipulated in the particular language accompanying the appropriations therefor, this paragraph shall not be construed so as to prevent the head of any other agency of the State from paying less than the maximum salary rates specified in this Act for line-item positions, or the employment of part-time employees to fill regular positions provided for in this Act, so long as the salary rates for such part-time employees are proportional to the regular rates for full-time employment. The equivalent monthly rate of pay for annual employees maintaining a 40-hour work week and covered under Article 5165a, Vernon's Civil Statutes, as amended, shall be determined by dividing the annual salary by twelve (12) The hourly rate for a given month shall be determined by dividing the monthly rate by the number of working hours in that month. This basis applies to partial pay and other special situations. When a full-time or regular part-time employee is on leave without pay, compensation for that particular pay period shall be reduced at the equivalent hourly rate of pay times the number of work hours lost by leave without pay.

Facilities of the Texas Department of Mental Health and Mental Retardation in article II and the agencies of higher education, and the schools for the blind and deaf in article IV of this Act which make contracts for less than a twelve-month period may pay salaries in equal monthly payments for the period contracted for.

b. When a State employee who receives hazardous duty pay for law enforcement activities moves to a position in another State agency which entitles the employee to the same hazardous duty pay he shall be granted credit for the total amount of State service contributing to eligibility for hazardous duty salary payments.

c. No deduction shall be made from the salary or wages of any State employee who is called for jury service; nor shall such employee be required to account to the State for any fee or compensation received for jury service.

d. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who accepts witness fees in contravention of the following provisions:

Any state official or employee called to appear in his official capacity in any judicial action or legislative investigation shall neither accept nor receive any witness fees for such a governmental appearance;

But if the appearance as a witness is not in an official capacity but is to testify from personal knowledge concerning matters related to the inquiry, then such employee or official shall be entitled to any customary witness fees;

And any state employee or official appearing as an expert witness shall be entitled to accept compensation for his appearance only when such appearance shall be made on his own time;

But this prohibition against accepting compensation shall not extend to any mileage or per diem allowance tendered to the state employee or official for expenses incurred while serving as a witness, unless the state official or employee has also made a claim for such expenses against the state, and in no instance shall there be double reimbursement for expenses.

e. OVERTIME. When a regular, full-time employee is required to work hours in excess of the standard work week established for the position in accordance with applicable statutes, the employee shall be entitled to compensation for such overtime either: (1) by receiving equivalent time off during the same biennium in which the overtime was accrued; or (2) at the discretion of the employing institution or agency, in cases where granting compensatory time off is impracticable, by receiving pay at a rate equivalent to one and one-half times the regular rate of pay. Administrators shall except specific executive, administrative and professional positions, or groups of such positions from these provisions.

This provision shall not apply to professional medical personnel and employees employed in a bona fide executive, administrative or professional capacity, including any employee employed in the capacity of academic administrative personnel or teacher in elementary or secondary schools. Compensatory time for those employees excepted from this provision shall be determined by the Administrator of the agency or institution involved.

Agencies paying overtime shall maintain a monthly record of overtime paid that will identify number of employees paid for overtime and total overtime payments for the month. At the end of each fiscal year each agency shall file a report with the Governor's Budget and Planning Office and the Legislative Budget Board showing, by month, number of employees paid overtime and total overtime payments during the fiscal year.

Sec. 3. SALARY PAYMENT, WITHHOLDINGS, DEDUCTIONS, AND MATCHING CONTRIBUTIONS. The disbursement of moneys appropriated in this Act for salaries and wages shall be subject to the provisions of Public Law No. 68, Seventy-eighth Congress, known as the Current Tax Payment Act of 1943, and any amendments thereto. The officers and employees of agencies for which appropriations are made in this Act also are authorized to make retirement deductions in accordance with the Teachers Retirement or Employees Retirement or Judiciary Retirement Acts on payroll forms prescribed by the State Comptroller, and the Comptroller is directed to issue warrants accordingly.

In each instance in which an operating fund or account is created and named by statute, the responsible officials of the state are authorized to transfer into such operating fund or account sufficient moneys from Treasury funds or local and federal funds to pay proportionally the costs of matching state employees' retirement contributions and the state's share of Old Age and Survivors Insurance.

Sec. 4. POLITICAL AID AND LEGISLATIVE INFLUENCE PROHIBITED. None of the moneys appropriated by Articles I, II, III, and IV of this Act, regardless of their source or character, shall be used for influencing the outcome of any election, or the passage or defeat of any legislative measure. This prohibition shall not be construed to prevent any official or employee of the state from furnishing to any Member of the Legislature or to any other state official or employee or to any citizen information in the hands of the employee or official not considered under law to be confidential information. Any action taken against an employee or official for compliance with this section shall subject the person initiating the action to immediate dismissal from state employment.

None of the funds appropriated in this Act shall be expended in payment of the full or partial salary of any State employee who is also the paid lobbyist of any individual, firm, association or corporation.

No employee of any State agency shall use any State-owned automobile except on official business of the State, and such employees are expressly prohibited from using such automobile in connection with any political campaign or any personal or recreational activity.

None of the moneys appropriated by this Act shall be paid to any official or employee who violates any of the provisions of this Section.

The head or heads of each agency of the State shall furnish each employee of such agency with a copy of the three (3) paragraphs immediately preceding this one, and shall take a receipt therefor from each employee. The preceding sentence shall not be construed to mean that new receipts are to be obtained each year from continuing employees who have previously receipted for copies of identical provisions prohibiting political aid and legislative influence. The receipts shall be kept accessible for public inspection.

Sec. 5. PUBLICITY OF INDIVIDUALS RESTRICTED. None of the moneys appropriated under this Act shall be used by any agency of the State Government for the purpose of publicizing or directing attention to any individual official or employee of any agency of the State Government.

It is also provided that none of the moneys appropriated under this Act shall be used by any agency of the State Government for maintaining any publicity office or department, or for the employment of any person who has the title or the duties of a public relations agent, or press agent, or for paying any public relations firm or agent.

The policy and restrictions set out in this Section shall not be interpreted to prevent the head of any agency of the State, when he deems it necessary or desirable in the public interest, to issue through any of such agency's officials or employees any statement or information respecting the work, legal responsibilities, or activities of such agency. Such statement shall be issued, or such information imparted, in the name of the agency of the State and shall have attached thereto the name of the official or employee authorized to issue the same.

It is also provided that any agency of higher education may continue to maintain and operate a news and information service for the benefit of the public which has been specifically authorized and approved by the governing board of such agency of higher education.

Sec. 6. EMPLOYEE WORKING HOURS AND HOLIDAYS. It is further provided that moneys appropriated for salaries and wages in this Act shall be expended only in accordance with the following conditions and limitations, and pursuant to Article 5165a, Vernon's Civil Statutes, as amended.

a. State offices shall remain open during the noon hours each working day with at least one person on duty to accept calls, receive visitors, or transact business.

b. Because of the congestion of traffic surrounding state offices, agencies may stagger the work day of their personnel within the working hours of 7:00 A.M. and 6:00 P.M., providing, however, that all agencies shall be open between the hours of 8:00 A.M. and 5:00 P.M. and shall maintain the eight-hour day and 40-hour week as provided in Article 5165a, Vernon's Civil Statutes, as amended.

c. Holidays for State employees including hourly wage workers for each year covered by this Act shall be only those specified as follows: The second day in January in 1978 and the first day of January in 1979, the third Monday in February, the second day in March, the 21st day of April, the last Monday in May, the fourth day of July, the 27th day of August, the first Monday in September, the second Monday in October, the eleventh day in November, the fourth Thursday in November and the Friday immediately following and the 25th day of December. In addition to the preceding holidays, State agencies may close on December 23, and 26, 1977 and December 26, 1978, to provide a Christmas holiday period. Holidays falling on Saturdays or Sundays shall not be observed by closing State offices on the preceding or following days except the specific days authorized for a Christmas holiday period.

Legal holidays and the Christmas holiday period to be observed by agencies of higher education and special schools under the State Board of Education shall not exceed the number of days specified in this Subsection; and the governing boards of the various educational institutions may adjust the actual observance of such holidays as will permit efficient academic schedules.

Agencies of the State designated in Articles I, II and III of this Act shall not substitute the observance of the designated holidays unless the continuing nature of agency operations requires employees to work on a designated holiday. An employee who is required to work and who does work on any of the designated holidays shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

For institutions and agencies of higher education, a regular employee is defined as one who is employed to work at least 20 hours per week for a period of at least four and one-half months.

Sec. 7. EMPLOYEES VACATIONS AND LEAVES. a. Employees of the State shall, without deduction in salary, be entitled to a vacation in each fiscal year. Such entitlement shall be earned in accordance with the following schedule.

Employees With Total State Employment Of:	Hours Accrued Per Month	Maximum Hours to Carry Forward From One Fiscal Year to Next Fiscal Year
0 but less than 2 years	7	168
2 but less than 5 years	8	192
5 but less than 10 years	9	216
10 but less than 15 years	10	240
15 but less than 20 years	12	288
20 and over years	14	336

An employee will earn vacation entitlement beginning on the first day of employment with the State and terminating on the last day of duty. Vacation entitlement is accrued at the applicable rate cited above. Credit for one month's accrual will be given for each month or fraction of a month of employment with the state and will be posted to each employee's leave record on the first day of employment with the state and on the first of each succeeding month of employment thereafter. Vacation with pay may not be granted until the employee has had continuous employment with the state for six (6) months, although credit will be accrued during that period.

The net balance of unused accumulated leave not to exceed the maximum cited above may be carried forward for any employee, from one fiscal year to the next fiscal year.

In computing vacation time taken, time during which any employee is excused from work because of holidays shall not be charged against the employee's vacation.

A State employee who resigns, is dismissed, or separated from State employment shall be entitled to be paid for all vacation time duly accrued at the time of separation from State employment, provided the employee has had continuous employment with the State for six (6) months.

b. Employees of the State shall, without deduction in salary, be entitled to sick leave subject to the following conditions:

An employee will earn sick leave entitlement beginning on the first day of employment with the State and terminating on the last day of duty.

Sick leave entitlement shall be earned at the rate of eight (8) hours for each month or fraction of a month employment, and shall accumulate with the unused amount of such leave carried forward each month. Sick leave accrual shall terminate on the last day of duty.

Sick leave with pay may be taken when sickness, injury, or pregnancy and confinement prevent the employee's performance of duty or when a member of his immediate family is actually ill. An employee who must be absent from duty because of illness shall notify his supervisor or cause him to be notified of that fact at the earliest practicable time.

To be eligible for accumulated sick leave with pay during a continuous period of more than three (3) working days, an employee absent due to illness shall send to the administrative head of his employing agency a doctor's certificate showing the cause or nature of the illness, or some other written statement of the facts concerning the illness which is acceptable to such administrative head.

Upon return to duty after sick leave the employee concerned shall, without delay, complete the prescribed application for sick leave and submit the same through proper channels to the appropriate approving authority for his consideration.

Exceptions to the amount of sick leave an employee may take may be authorized by the administrative head or heads of any agency of the State provided such exceptions are authorized on an individual basis after a review of the merits of such particular case. A statement of any such authorized exceptions or the reasons for them shall be attached to the State agency's duplicate payroll voucher for the payroll period affected by such authorized exceptions.

c. The administrative head of an agency shall grant an emergency leave to an employee because of a death in the employee's family. The death of the employee's spouse, parents, brothers, sisters, grandparents and children shall constitute adequate need for emergency leave. The administrative head of the agency may make a determination on other reasons for emergency leaves and shall grant an emergency leave, when in his determination, the employee shows good cause for such leave.

For institutions and agencies of higher education, a regular employee is defined as one who is employed to work at least 20 hours per week for a period of at least four and one-half months.

d. A leave of absence with full pay shall be provided any state employee who is called to active duty with the National Guard by the Governor of Texas. State employees who are volunteer firemen shall also be granted a leave of absence with full pay to attend training schools conducted by State agencies provided such leave does not exceed five (5) working days in any one fiscal year. The leave of absence, authorized by this subsection, shall in no way be charged against the employee's vacation or sick leave privileges provided by this Act.

An employee called to active duty during a national emergency by a reserve branch of the United States Armed Forces shall have a leave of absence. The leave of absence shall not affect the employee's vacation or sick leave entitlements provided by this Act, nor shall the employee lose the ability to accrue such entitlements while on active duty.

e. A state employee who transfers directly from one State agency to another, shall be given credit by the receiving agency for the unused balance of this accumulated vacation and sick leave, provided that his employment with the State is uninterrupted.

f. After exhausting leave with pay entitlements, employees taking leave due to pregnancy shall be entitled to an absence of at least six weeks without pay. The administrative head of agencies may not require that a pregnant employee take the full six weeks but may authorize additional time up to two weeks if individual circumstances so merit.

g. Funds appropriated in this act may be used to pay the estate of an employee when the employee dies while employed by the State of Texas for: 1) All of the employee's accumulated vacation leave and 2) One-half of the employee's accumulated sick leave, or for 336 hours of sick leave, whichever is less.

h. The administrative head or heads of each agency of the State shall require a record to be kept of the vacation and sick leave accrual and absences of each employee, and the reasons therefor whether from sickness, vacation, or leave of absence without pay. Such records shall be available for public inspection.

In the event that any regulation, rule or other act of law on the part of the Federal Government prevents the use of these vacation and sick leave rates, the Governor is hereby authorized and directed to take all necessary action to insure compliance with said regulation, rule or other act of law.

i. The State Auditor shall provide a uniform interpretation of the provisions herein contained on employee vacations and leaves, and shall report to the Governor and the Legislature any exceptions practiced by the various entities of the State Government.

j. It is specifically provided, however, that the benefit provisions of this section apply to employees of the House of Representatives and Senate at the discretion of the presiding officer of each house.

Sec. 8. PAYMENTS FOR INJURIES. Pursuant to Chapter 377, Acts, 1959, Fifty-sixth Legislature, Regular Session (codified as Article 6822a), appropriations made in this Act not otherwise restricted in use by this Act may also be expended for paying necessary drug, medical, hospital and laboratory expenses for the care and treatment of any state employee injured while performing the duties of any hazardous position to which he is assigned by his state employment. For the purposes of this section, "hazardous position" shall mean one for which the regular and normal duties inherently involve the risk or peril of bodily injury or harm.

The expenditure of any appropriation for the purposes authorized by this Section shall be made only to the vendors of necessary drugs, medical, hospital or laboratory services, shall be limited to the amounts not otherwise compensated for by personal medical and hospitalization insurance and shall not exceed the amounts appropriated for the purposes stipulated in the preceding paragraphs nor result in jeopardizing the financing of the regular functions or services of the respective state agency.

Requests for payment must be accompanied by a statement from the vendor indicating the amount paid by insurance and the balance due. In the event of no insurance payment, the request must be accompanied by a statement, signed by the employee or next of kin, to the effect there was no insurance in effect at the time of the injury. Request for payment shall not constitute admission of liability of the State, the Agency, or any employee.

Where a State employee has received benefits through payments by the State pursuant to this Section, and also has received other liability benefits as a consequence of the same injury, such employee shall pay to the State Treasury all sums received or paid in his behalf as damages, for medical and hospital bills, up to but not in excess of the amounts of any such payments made by the State. No agency of this State which makes payments pursuant to this Section shall present the name of any employee who has failed to comply with this paragraph to the State Comptroller for the issuance of any Treasury warrant payable to such an employee.

Sec. 9. USE OF ALCOHOLIC BEVERAGES. None of the moneys appropriated under this Act shall be used for the payment of salaries to any employee who uses alcoholic beverages while on active duty. None of the funds appropriated under this Act for travel expenses may be expended for alcoholic beverages.

Sec. 10. LIMITATIONS ON USE OF APPROPRIATED FUNDS. Funds appropriated in articles I, II, and III of this Act, or for the Central Education Agency in article IV of this Act, shall be expended only for items set out in the Comptroller's Manual of Accounts, Expenditure Classification, effective November 1, 1965, as amended, insofar that agencies expending said appropriated funds shall have existing statutory authority for such expenditures and that such expenditures are not limited or prohibited elsewhere in this Act.

It is also provided that any agency of the State specified in this Act is authorized to pay the premiums for bonding employees. Such bonds shall be of either individual position or blanket position type, as provided by House Bill No. 18, Fifty-sixth Legislature, Regular Session.

As compensation in addition to that otherwise provided by this Act, departments and agencies covered by this Act in Articles I through VI, are authorized to purchase and present to their respective employees at periodic intervals under such rules and regulations as have been or may be adopted by the respective agencies named hereinabove, service award pins and certifications for longevity of service and safety award pins and certificates for safe operation of State equipment and awards for such special professional achievement and other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control, the cost of which shall not be in excess of Twenty-five Dollars ($25) per employee.

TRAVEL REGULATIONS

Sec. 11. GENERAL TRAVEL PROVISIONS. a. The amounts specifically appropriated in this Act to each agency of the State for the payment of travel expenses are intended to be and shall be the maximum amounts to be expended by employees and officials of the respective agencies. None of the moneys appropriated by this Act may be expended for travel expense unless the official travel and the reimbursement claims therefor are in compliance with the following conditions, limitations, and procedures.

b. "Designated Headquarters," as set out in Senate Bill No. 272, Fifty-sixth Legislature, shall be the area within the corporate limits of the city or town in which an employee is required to maintain his official headquarters. At a place not within the corporate limits of a city or town, his "designated headquarters" means the area within a five-mile radius of the place at which he is required to maintain his official headquarters.

c. Heads of agencies shall plan the travel of all employees under their authority so as to achieve maximum economy and efficiency. Travel expenses may be reimbursed from the appropriations made in this Act only where the purposes of travel performed are clearly for the conduct of the State's official business and in consonance with the legal responsibilities of the agency of the State represented.

None of the funds appropriated in this Act shall be used for the reimbursement for travel expenses incurred unless there is such a description in the expense account submitted to the Comptroller as to identify persons or places contacted and/or the nature of the official business of the State performed properly within the legal responsibilities of the agency; but this provision shall not contravene specific statutes providing otherwise.

d. Copies of requests for advanced written approval for travel outside the United States as provided in Article 6823a V.A.C.S. shall be filed with the Legislative Budget Board at the time such requests for approval are submitted to the Governor.

Sec. 12. TRANSPORTATION ALLOWANCE. None of the moneys appropriated by this Act may be expended to reimburse costs of transportation on official business except in compliance with the following conditions, limitations, and rules:

a. The rate of such reimbursement for the employee's personally owned motor vehicles shall be sixteen cents (16¢) per mile. Except for cost of airport parking incurred while on official business, no additional expense incidental to the operation of such motor vehicles shall be allowed. None of the moneys appropriated for travel expense for mileage within the State of Texas for use of personally owned motor vehicles shall be expended unless the shortest route between points is used. This shall also include the use of Farm-to-Market roads.

a.1. Subject to Senate Bill No. 1310 being enacted into law, the rate of reimbursement for the employee's personally owned motor vehicle shall be eighteen cents (18¢) per mile. Except for cost of airport parking incurred while on official business, no additional expense incidental to the operation of such motor vehicle shall be allowed. None of the moneys appropriated for travel expense for mileage within the State of Texas for use of personally owned motor vehicles shall be expended unless the shortest route between points is used. This shall also include the use of Farm-to-Market roads.

The maximum reimbursement for out-of-state transportation for the use of personally owned motor vehicles shall be that amount that the employee would have incurred had he taken the lowest available airline fare plus the per diem necessary to complete such flight. The determination of the allowance due owners of personally owned motor vehicles in compliance with this paragraph shall be as follows: (1) Per diem shall be determined by the use of an airline schedule which would have sufficed for the performance of the official business. (2) Expenses of transportation to airfields from points where commercial air transportation is not available shall be allowed in addition to the cost of the lowest available airline fare. (3) When additional employees are conveyed on out-of-state trips in personally owned motor vehicles, reimbursement for use of the personally owned motor vehicle shall be based on total miles of the most direct route from headquarters to destination at the mileage reimbursement rate authorized elsewhere in this Act, provided however such reimbursement shall not exceed total cost had each employee traveled by airline on lowest available airline fare. (4) When additional passengers are conveyed in out-of-state trips in personally owned motor vehicles, they shall receive as their expenses per diem based on motor vehicle travel time. (5) Persons traveling to points not served by airlines shall receive mileage and per diem based on actual miles traveled and other expenses as authorized elsewhere in this Act for out-of-state travel.

The rate of reimbursement to executive heads and key officials, including members of the Legislature, for travel in their personally owned or leased airplanes within and without the boundaries of the State of Texas and between points of necessary official business shall be twenty-three (23) cents per highway mile. The rate of reimbursement for other State employees for travel in their personally owned airplanes within and without the boundaries of the State of Texas and between points of necessary official business shall be twenty-three (23) cents per highway mile.

b. An employee traveling by rented or public conveyance, or the commercial transportation company furnishing same, is entitled to a transportation allowance equal to the actual cost of necessary transportation for performing official business. The rate of reimbursement for any employee for whom funds are appropriated in this Act, for air transportation shall not exceed the next lowest available airline fare below first class unless such is not available. This allowance shall not include federal taxes from which the employee and the State Government are legally exempt. Payment of said transportation allowance may be made by either of the following methods, upon selection by the executive head of the employing State department or agency in advance of authorized official travel:

(1) Where the employee pays for public transportation from his personal funds, receipts for such necessary transportation, excluding receipts for bus, taxi or limousine fares, shall be obtained and attached to the employee's expense account when submitted. Receipts as used in this provision shall be evidence that transportation was purchased.

(2) Executive heads of State departments and agencies may request commercial transportation companies to furnish required transportation for official business to designated officials and employees of such departments and agencies, upon the presentation to cooperating transportation companies of transportation requests approved by the head of the department or agency requesting such transportation. The transportation request shall specify the class of transportation authorized.

The cost of such transportation services shall be billed monthly to the respective departments and agencies, and paid by the Comptroller upon the submission of a purchase voucher showing the detail of such furnished transportation and the approval by the respective department or agency.

To facilitate auditing and verification of such charges, transportation companies shall list on their billing the point of origin and point of destination of each trip and shall also show the tax of the fare charged. The State department or agency shall attach to each account a complete statement setting out in detail why each trip listed was necessary in the operation and maintenance of that department or agency.

c. No claim for public transportation will be paid unless it is in compliance with this Section.

Sec. 13. PER DIEM ALLOWANCE. None of the moneys appropriated by this Act may be expended for reimbursing the cost of meals, lodging, or subsistence expenses incurred in official travel except in compliance with the following conditions, and limitations:

a. Rates of Allowance. Subject to Senate Bill No. 1310 being enacted into law, each employee who travels on state business which does not require travel outside the boundaries of the State of Texas shall be allowed, in lieu of actual expenses incurred for meals and lodging, a flat per diem rate not to exceed Thrity Dollars ($30) per day. In the event Senate Bill No. 1310 fails to become law, the per diem rate shall be that specified in general law.

Each employee traveling on State business outside of the boundaries of the State of Texas shall receive reimbursement for the actual cost of meals, lodging and airport parking fees, not to exceed Forty Dollars ($40.00) per day. When both in-state and out-of-state travel occur in the same calendar day, the allowance for that day shall not exceed Forty Dollars ($40.00) or that required by general law.

b. Day defined. In computing the per diem allowance for continuous travel of more than twenty-four (24) hours, the calendar day (midnight to midnight) will be the unit, and for fractional parts of a day at the commencement or ending of such continuous travel, constituting a travel period, one-fourth (1/4) of the rate for a calendar day will be allowed for each period of six (6) hours or fraction thereof. A fraction of a per diem period is defined to be two (2) hours or more. The four (4) parts of the calendar day for in or out-of-state travel shall be as follows:

(1) 12:01 a.m. to 6:00 a.m.	(2) 6:01 a.m. to 12:00 a.m.
(3) 12:01 p.m. to 6:00 p.m.	(4) 6:01 p.m. to 12:00 p.m.

For continuous travel of less than twenty-four (24) hours, constituting a travel period which requires the securing of lodging, such period will be regarded as commencing with the beginning of the travel and ending with the completion thereof, and the per diem allowance shall be calculated in the same manner prescribed in the preceding paragraph.

c. The out-of-state allowance shall not apply to those employees whose duties customarily require them to cross state boundary lines in carrying out their day-to-day functions connected with official state business. These employees shall be reimbursed at the rate prescribed for the regular per diem allowance.

d. An employee whose duties require travel for periods which do not require him to sleep away from his designated headquarters shall receive a partial per diem allowance for meals rather than a per diem allowance. Such partial per diem allowance shall be determined by the head of the agency and shall be based upon a reasonable estimate of the actual cost of the meals involved. In computing the partial per diem allowance, the travel period shall commence at the time the employee departs from his designated headquarters. In no event will the partial per diem allowance exceed fifteen dollars ($15) per day.

e. When conditions warrant it and under rates established by the agency, persons authorizing travel may reduce the per diem allowance for any part of an employee's travel, provided that such employee shall be notified of such reduced per diem before being allowed to incur any expense. It is the intention of this Subsection that employees whose living costs are unusually low when engaged in travel, such as those camping out, need not be paid the full per diem allowance.

A traveling State employee may return to his headquarters daily or on the weekend rather than stay out at the State's expense and by so doing the expense involved shall be considered as State business, providing however, that the actual expense involved, including per diem, mileage, or public transportation in returning to headquarters daily or on weekends, shall never exceed the per diem allowance the employee would have received had he remained at this post of duty.

State's business as is applied to daily round trips, shall be determined by computing the transportation allowance and per diem on a daily basis, including the first and last day of the trip, and when the transportation allowance and per diem for that day exceed $30.00 per day, only $30.00 for that day will be allowed.

Sec. 14. TRAVEL BY OFFICERS AND EMPLOYEES OF AGENCIES OF HIGHER EDUCATION. None of the moneys appropriated by this Act may be expended for official travel expense incurred by members of governing boards, executive and administrative heads, or by any employee of State agencies of higher education except for official business as approved by the appropriate governing board. Official business shall include the formal presentation of original researches by an employee, if before a national, international, regional, or state learned society, and if the travel for such purpose has been approved in advance.

For the purpose of either in-state or out-of-state travel, however, the respective governing boards may delegate their authority to authorize and approve official travel reimbursements from appropriations made in this Act, to presidents, chief executive heads, vice presidents or deans heading State systems or particular agencies of higher education, or to fiscal officers of such systems or agencies; provided that such delegations of authority shall specify the kind or nature of official travel to be approved and the termination date of such delegated authority, that such delegations are entered in the official minutes of the governing board and that a copy of such delegations is filed with the Comptroller.

Sec. 15. EXCEPTIONS TO THE PER DIEM AND TRAVEL ALLOWANCES.
a. Judicial officers authorized by law and executive heads of State agencies, including the Executive Director of the Legislative Council and Secretary of the Senate, shall be reimbursed for their actual meals, lodging and airport parking fees (exclusive of expenses related to personally owned automobiles and commercial transportation which shall be paid as provided under other sections of this article) when traveling on official business either in or out of the state. The employees of the International Development Division of the Texas Industrial Commission shall receive actual expenses when traveling on official business outside the continental United States.

b. Employees of the Governor's Office and employees of other State agencies designated by the Governor to represent him at governmental meetings or conferences when held out of the State shall receive actual meal, lodging, and incidental expenses. State officials and employees who travel to represent the Governor at governmental meetings or conferences may be reimbursed for their expenses out of appropriations made to the agencies by which they are employed.

c. Members of the Legislature who serve on any board, council, committee or commission shall receive actual expenses for meals, lodging, and incidental expenses when traveling on official business inside and outside the State. Claims for reimbursements of such expenses shall be presented on forms prescribed by the Comptroller.

When traveling on official business inside the State, such Members of the Legislature shall be reimbursed for mileage on the same basis as is provided in this Act for other State officials and employees; and it is further provided that the same mileage rate shall apply to necessary travel to points within the State other than the seat of government. For necessary travel on official business outside the State, such Members of the Legislature shall be reimbursed on the basis of the next lowest available airline rate below first class transportation except that such costs shall not include Federal taxes from which such officials are exempt, or at the same mileage rate as is prescribed above in this paragraph where a personally-owned automobile or airplane is used for such travel.

d. State employees, traveling with state officers, executives, or members of the Legislature excepted from regular per diem and travel allowances by the provisions of this section, may also be reimbursed for travel expenses while on official state business according to the provisions of this section.

Sec. 16. PRISON-PRODUCED GOODS. In order that all State agencies and institutions covered by this Act fully utilize funds herein appropriated, it is the intent of the Legislature that such agencies and institutions, shall purchase goods produced by the Texas Prison System when such goods are equal to or lower in price than goods of a comparable quality when purchased on the open market.

Sec. 17. PASSENGER AND OTHER VEHICULAR EQUIPMENT (EXCLUDING AIRCRAFT). a. Only the following agencies are authorized the use of appropriated funds for the purchase, operation, and maintenance of passenger cars and other vehicles designed for passenger transportation (excluding aircraft): Texas Youth Council, Adjutant General's Department, Department of Agriculture, Attorney General, Board of Control, Department of Corrections, Highway Department, Historical Commission, General Land Office, Parks and Wildlife Department, Railroad Commission, Department of Public Safety, Water Development Board, Water Quality Board, and Water Rights Commission.

For the purposes of the above limitation, the following vehicular equipment shall not be construed to be passenger cars and other vehicles designed for passenger transportation and may be purchased, operated, and maintained by an agency through appropriated funds: panel, pickup and delivery trucks and trucks required for the conveyance of special equipment; motorcycle delivery units; dual control automobiles used exclusively for driver training; passenger cars equipped with two-way radios, motorcycles, jeeps, and boats needed and used for fire prevention, fire fighting and other activities for safeguarding public safety, public property, or for criminal law enforcement; ambulances or other passenger vehicles specifically equipped and regularly used for ambulance services; buses, sedans and station wagons regularly used for

the mass transportation of numbers of people and essential to the efficient management of the operating agency of the state.

b. Passenger cars which have a wheelbase longer than 119 inches may be purchased only when the purchase would result in a lower unit cost.

Sec. 18. AIRCRAFT.

a. This subsection shall apply only to state-owned aircraft and shall be the only appropriation authority therefor.

(1) No purchase of aircraft shall be made from appropriated funds except as authorized in this section.

(2) Agencies authorized to expend appropriated funds for the maintenance and operation of state-owned aircraft or replacements authorized below are: Texas A&M University System, Department of Mental Health and Mental Retardation, Aeronautics Commission, Department of Agriculture, Department of Corrections, Governor's Office, General Land Office, Parks and Wildlife Department, Department of Public Safety, Comptroller of Public Accounts, Railroad Commission, and Department of Public Welfare.

(3) Expenditure of appropriated funds for replacement of the above aircraft with aircraft of comparable quality may be made contingent upon a finding of fact by the Governor that a report has been filed with his office showing:

(a) That the aircraft to be replaced has been destroyed or has deteriorated to an extent that continued operation presents a serious hazard and

(b) That other state-owned aircraft cannot be effectively utilized in lieu of a replacement aircraft.

(4) It is the intent of the Legislature that state-owned aircraft be utilized by all agencies of the state. To determine the extent to which this intent is being met, agencies operating state-owned aircraft shall file an annual report with the Legislative Budget Office detailing utilization by other agencies and the methods used to increase the utilization.

b. This subsection shall apply to expenditure of funds in connection with aircraft not owned by the state.

(1) The following agencies are authorized to expend appropriated funds for the long-term lease or rental of aircraft when the same will reduce the cost of transportation to the State of Texas: Department of Public Welfare, Attorney General, Comptroller of Public Accounts, University of Texas System, Railroad Commission, Department of Health Resources, Department of Agriculture, Department of Highways and Public Transportation, and Texas Tech University.

(2) The following agencies are authorized to expend funds for short-term lease or rental of aircraft when the same will reduce the cost of transportation to the State of Texas: All agencies named in a.(2) above when state-owned aircraft are being repaired, Texas Aeronautics Commission, Texas Youth Council, Central Education Agency, Water Quality Board, Air Control Board, Department of Public Safety, North Texas State University, Texas College of Osteopathic Medicine, Board of Regents Texas State University System, Coastal and Marine Council, House of Representatives and Senate.

(3) Other than mileage reimbursements provided for in this Act, no other state agency in Articles I through IV may expend appropriated funds for the lease or rental of aircraft.

OTHER PROVISIONS

Sec. 19. ACCEPTANCE OF GIFTS OF MONEY. All bequests and gifts of money to State agencies named in this Act are hereby appropriated to the agency designated by the grantor and for such purposes as the grantor may specify; provided, however, that all such bequests and gifts of moneys, except those to the Department of Mental Health and Mental Retardation and institutions under its jurisdiction received from private sources, and to agencies and institutions named in Article IV of this Act, shall be deposited into the State Treasury and shall be expended in accordance with the provisions of this Act.

Sec. 20. FEDERAL FUNDS. All funds received from the United States Government by state agencies and institutions named in this Act are hereby appropriated to such agencies for the purposes for which the federal grant, allocation, aid, payment or reimbursement was made subject to the following:

(1) Federal funds including unexpended balances shall be deposited to and expended from the specific program identified under each agency's appropriation bill pattern. However, if a new federal grant is received the agency may request that the Comptroller of Public Accounts establish a new appropriation item for deposit and expenditure of these funds.

(2) All agencies receiving federal funds shall utilize those funds to the maximum extent possible to reduce expenditures of state funds appropriated for use.

(3) Annual reports showing federal funds received and their intended usage shall be filed by the Governor's Budget and Planning Office with the presiding officers of both houses of the Legislature for referral to appropriate standing committees for review.

Agencies subject to the Position Classification Act of 1961 will make federal grant employment in accordance with the provisions of that Act in positions listed in Article V of this Act.

Sec. 21. PROHIBITION ON USE OF FEDERAL SHARED REVENUES AS MATCHING FUNDS. None of the funds appropriated from Federal Revenue Sharing Fund No. 448 in this Act shall be obligated, encumbered or expended in violation of Subsection (a) of Section 104 of Title I of Public Law 92-512, the State and Local Fiscal Assistance Act of 1972, as amended.

Sec. 22. ACQUISITION OF PROPERTY. In order to conserve the moneys appropriated by this Act, the Board of Control, and the governing boards of the State institutions of higher learning either acting directly or through the Board of Control or through any other State agency in behalf of their respective institutions, are hereby authorized to negotiate purchases of commodities and supplies of any kind or character whatsoever needed by any State agency with the duly authorized agencies of the Federal Government. However, any such commodities or supplies so purchased shall be obtained at a price not to exceed the prevailing market value thereof, and if there be no market value then at the real or intrinsic value.

It is further provided that only for the purposes of the expenditures authorized in the preceding paragraph, the Board of Control and the governing boards of the State institutions of higher learning may waive the requirement of bidder's bond and performance bonds, otherwise required, in negotiating such purchases with the duly authorized representatives of the Federal Government.

Except as specifically authorized to do so by existing statutes, none of the agencies for which appropriations are made in this Act shall accept the donation of real property or expend any of the moneys appropriated herein for the purchase of real property without the expressed permission and authorization of the Legislature. It is further provided that the institutions of higher education are specifically authorized to accept gifts or devises of real property from private sources for the establishment of scholarships, professorships, or other trusts for educational purposes, provided such property will not hereafter require appropriations by the Legislature for operation, maintenance, repair, or the construction of buildings.

Sec. 23. SURPLUS PROPERTY. Receipts to any agency of the State Government specified in this Act which are received from the sale of surplus property, equipment, livestock, commodities, or salvage pursuant to the provisions of Senate Bill No. 190, Chapter 414, Acts, Fifty-fifth Legislature, Regular Session, 1957, as amended, are hereby appropriated to such State agency for expenditure during the fiscal year in which such receipts are received. Receipts from such surplus and salvage sales are to be credited to the appropriation item from which like property, equipment, livestock, or commodities would be purchased.

Sec. 24. EXCESS OBLIGATIONS PROHIBITED. No department or agency specified in this Act shall incur an obligation in excess of the amounts appropriated to it for the respective objects or purposes named. In the event this provision is violated, the State Auditor shall certify the fact and the amount of over-obligation to the Comptroller, and the Comptroller shall deduct an amount or amounts equivalent to such over-obligation from the salary or other compensation due the responsible disbursing or requisitioning officer or employee, and apply on the payment of the obligation. This provision is specified pursuant to Section 10, Article XVI, of the Constitution of Texas.

Sec. 25. DEFINITION OF U.B. The words "unexpended balance" or the abbreviation "U.B." when used in this Act means the unobligated balance left in the appropriation, and includes only that part of the appropriation, if any, which has not been set apart by the incurring of an obligation or commitment or indebtedness by the State agency in charge of spending such appropriation.

Sec. 26. REIMBURSEMENTS AND PAYMENTS. Any reimbursements received by an agency of the State for authorized services rendered to any other agency of the State Government, and any payments to an agency of the State Government made in settlement of a claim for damages, are hereby appropriated to the agency of the State receiving such reimbursements and payments for use during the fiscal year in which they are received.

The reimbursements and payments received shall be credited by the Comptroller to the agency's current appropriation items or accounts from which the expenditures of like character were originally made, or in the case of damage settlements to the appropriation items or accounts from which repairs or replacements are made; provided, however, that any refund of less than Fifty Dollars ($50) to an institution of higher education for postage, telephone service, returned books and materials, cylinder and container deposits, insurance premiums and like items, shall be deposited to the current fund account of the institution in the State Treasury and such funds are hereby reappropriated.

Sec. 27. REFUNDS OF DEPOSITS. Any money deposited into the State Treasury which is subject to refund as provided by law shall be refunded from the fund into which such money was deposited, and so much as is necessary for said refunds is hereby appropriated.

Sec. 28. DORMANT ACCOUNTS. As provided in Article 4344a, V.C.S., the State Comptroller shall, with the consent of the State Auditor and the State Treasurer, transfer the balances in any dormant account to the General Revenue Fund.

Sec. 29. SALES OF LISTS. The proceeds of all sales of lists which are prepared by State agencies for which appropriations are made in this Act shall be deposited to the credit of the appropriation item out of which the costs of preparation are made.

Sec. 30. AUDITS. None of the appropriations herein made shall be used to employ any firm or person to audit the books of any department, board, commission, institution or State agency, this being the duty of the State Auditor; provided, however, that in any instances where the funds available to said State Auditor are not, in his judgment, sufficient for any requested or contemplated audit, the department head or heads having authority to disburse the appropriations herein made are hereby authorized to direct the State Comptroller to transfer from any appropriations to the appropriation herein made for the State Auditor the amount which in the judgment of the State Auditor is necessary for the purpose of making such audit.

Any amount so transferred to the State Auditor shall be used by him for the actual costs of the specified audit, and any balances of such funds remaining at the end of any fiscal year are hereby appropriated to the State Auditor for the purpose of completing the audit or audits for which the funds were transferred. On the completion of any such audits any excess funds remaining shall be transferred by the State Auditor back to the department, board, commission, institution or agency from which transferred.

The provisions of this section notwithstanding, supplemental audits of funds received from the United States Government by agencies of the State named in this Act, which are required as a condition of the receipt of such funds, may be made in addition to the auditing performed by the State Auditor when funds for such purpose are provided by the Federal grant, allocation, aid or payment.

Notwithstanding other provisions of this Act, any state agency providing grants or operating funds for governmental programs to local governmental units, private corporations, or other organizations other than a state agency or department, may require, as a condition to granting or providing such funds, that the receiving entity have a yearly independent audit performed and transmitted to the state agency. If sufficient personnel are available, the state agency may have its internal audit staff make a yearly inspection visit to the local entity. The state agency shall take action on exceptions noted in the independent audits and provide documentation of that action upon request to the State Auditor, Legislative Budget Board and the Governor's Office. Notice of such action shall be given at the board meeting of the state agency and shall be announced on the agenda of that meeting.

Sec. 31. MOVING EXPENSES. Departments and agencies in Articles I through IV are authorized to pay costs of transporting and delivering only in State-owned equipment the household goods and effects of employees transferred by the named departments from one permanent station to another, when in the judgment of the department, the best interest of the State will be served by such transfer.

It is further provided that in the event State-owned equipment is not available, and to avoid imposing the hardship of an employee working in one location while his family and personal belongings are located elsewhere, the above authority may be extended to include the use of a commercial transportation company or self service vehicles for the moving of the employees' household goods and other personal effects. Such State agencies may not utilize State funds for such purposes except upon presentation by the officer or employee of a bona fide receipt of payment for services rendered from a commercial transportation company or charges of a self-service rental company.

State agencies using funds appropriated in this Act to move the household goods or personal effects of officials or employees transferred by official order to new permanent duty stations at State expense, shall file a report of such moves with the Legislative Budget Board by November 1 of the fiscal year. Such report is to cover the preceding fiscal year and include the number of such official transfers made, the employees' names and position titles, distances involved, and the detail of all expenditures for such transfers. It is specifically provided that the authority granted by this section shall not extend to new employees.

Sec. 32. INTERPRETATION OF ESTIMATES. In the event the amounts of Federal funds, local funds, or funds other than appropriations from the General Revenue Fund, have been estimated in this Act in sums greater than are actually received by the respective agencies of the State, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences. Wherever the language of this Act appropriates all receipts and balances from a specified source but uses an estimated amount to inform the Legislature and the public, the estimated figure is not to be construed as a limitation on the amount appropriated.

Sec. 33. VENDING MACHINES AUTHORIZED. Except in those areas which are now served by vendors operating under supervision of the Blind Commission, vending machines may be placed on State-owned property or in State-owned buildings only with the approval of the governing boards or commissions and such approval shall be recorded in the minutes of the body. A copy of the contract shall be filed with the State Board of Control showing the location within the agency and the terms of the contract. Proceeds, net revenues, rentals or commissions received shall be accounted for as State revenue and the amount so collected is hereby appropriated to the institution, board, commission or agency for use as directed by the board or commission authorizing the installation. Vending machines located in areas or buildings now being serviced by vendors under the supervision of the Blind Commission must be operated under a joint contract with the machine owners and the vendors operating under the supervision of the Blind Commission.

Sec. 34. PAY STATION TELEPHONES AUTHORIZED. Pay station telephones may be located in the Capitol area only with the approval of the State Board of Control and the net proceeds of such installations shall be collected and deposited to General Revenue by the State Board of Control. In other areas pay telephones may be located in State-owned buildings or on State-owned land only with the approval of the governing board or commission and the net proceeds shall be collected and accounted for as State revenue and the amount so collected is hereby appropriated for use by the agency as determined by the governing board or commission.

Sec. 35. RESTRICTION ON EXECUTIVE TYPEWRITERS. None of the moneys appropriated herein may be expended for the purchase or rental of executive and/or proportional spacing typewriters, unless the head of the department makes an affidavit attached to the requisition for the purchase that the use of such typewriter shall be more economical than purchasing printed matter and such typewriter shall be in continuous use for at least six (6) hours a day.

Sec. 36. MESSENGER SERVICE. The Board of Control shall operate messenger service for the purpose of handling written communications (unstamped) between State agencies located in Austin. All State agencies within the Capitol Complex Area shall utilize this service. Other State agencies shall avail themselves of this service to the maximum extent feasible. State warrants may be included upon agreement between the State Comptroller, the Board of Control and the Agency concerned. Stamped mail may be delivered to and from the United States Post Office located in the Finance Building upon agreement of the State agency and the Board of Control.

Sec. 37. CENTRAL SUPPLY STORE AND REVOLVING FUND. The legislative intent in establishing a Central Supply Store to serve State agencies is to obtain maximum efficiency and economy of operations and convenience to State agencies. To this end, the Three Hundred Fifty Thousand Dollars ($350,000) revolving fund established in item fourteen (14) Board of Control appropriation, Senate Bill No. 11, as amended, Acts of the Sixty-second Legislature, is reappropriated herein. Transfer of agency funds to reimburse this revolving fund for purchases made by the using agency shall be accomplished by the most efficient and expeditious procedure possible including the elimination of warrant issuance when feasible.

Sec. 38. COMPUTER AND COMPUTER RELATED EQUIPMENT AND SERVICES.
(a) Expenditure of Funds - Except in the instance of computer equipment dedicated solely to controlling or regulating scientific system processes or recording or reducing scientific data developed in instrumented systems and software systems especially designed for use with this type of computer equipment, funds appropriated in this Act and budgeted by agencies and departments in Articles I through IV for the acquisition of computer and computer-related equipment or services, including software program products and the employment on a fee basis of any private firm or person acting in the capacity of data processing consultants or supplying computer support services for any executive department or agency shall be expended only after a determination by the Governor, in accordance with provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session, that the following facts have occurred:

(1) That the assistance of the Systems Division of the State Auditor's Office has been sought to fully investigate and document the need for the proposed expenditure and the possible utilization of already existing capabilities within the state.

(2) That a detailed report has been prepared and has been transmitted to the Board of Control outlining the conditions requiring the additional resources and the steps taken to utilize like resources already existing within the agencies of the state.

(b) Review of Existing Computer Operations--The Systems Division of the State Auditor's Office shall on a regular basis review and evaluate the utilization of automatic data processing resources by the various agencies and departments of state government and upon conclusion of each review, report its findings and recommendations to the agencies involved and to the executive and legislative budget offices and the Board of Control.

(c) Coordination of Planning and Acquisition of Computer Equipment--As a part of the request for legislative appropriations each state agency and department shall report its projected automatic data processing requirements and the suggested approaches for acquisition of the necessary equipment and support services to meet those requirements to the Systems Division and the Board of Control who shall in turn develop and report to the budget authorities their recommendations for coordinating the utilization of existing resources between agencies and departments and for the transfer or acquisition of the necessary resources to meet the projected needs in the most efficient and orderly manner.

Sec. 39. EMBOSSED OR ENGRAVED PRINTING. None of the moneys appropriated under this Act shall be used for the purchase of embossed or engraved printing and stationery, except for the offices of the Governor, Lieutenant Governor, Speaker of the House, for Members of the Legislature, Attorney General, Secretary of State, Comptroller of Public Accounts, and for degrees or diplomas awarded by agencies of higher education.

Sec. 40. PURCHASES OF POSTAGE. None of the moneys appropriated in this Act shall be expended for postage stamps or post office box rent except on vouchers made payable to a United States Post Office, and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made; provided, however, this restriction shall not apply in any reimbursement authorized under Section 26 of this Article.

If the expenditures for postage by any agency, other than the Legislature or an agency of higher education, exceed Four Thousand Dollars ($4,000) for the fiscal year, such agency shall install a postage meter machine and have all purchases of postage recorded on that postage meter machine, excepting purchases of stamps for field offices or traveling employees. The installation cost and rental of the postage meter machine shall be paid from appropriations in this Act which include general operating, current and recurring operating expense, other operating, maintenance, miscellaneous, or contingent expenses.

All sums received by an agency, in refund of postage used by the agency shall be deposited in the fund to the credit of the appropriation from which postage for said agency is paid and are hereby reappropriated for postage use.

Sec. 41. COURT REPRESENTATION OF THE STATE. Except as otherwise provided by the Constitution or general or special statutes, the Attorney General shall have the primary duty of representing the State of Texas in the trial of civil cases, and none of the funds appropriated in this Act may be expended by any agency of the State Government to initiate a law suit or defend itself against any legal action unless such agency is represented in that particular action by the Attorney General or a member of his staff. Where the Attorney General, District Attorney, Criminal District Attorney, County Attorney, or other lawyer is required by constitutional or statutory provision to represent a State agency, State official, State board or State department, no compensation shall be paid from any appropriation made in this Act to any other attorney for representing the State of Texas in the trial of a civil law suit except in those cases where the Attorney General, District Attorney, Criminal District Attorney, County Attorney or other lawyer, as the case may be, has requested that the attorney or attorneys employed by the particular State agency, State official, State department or State board, assist with the trial of the particular law suit. This provision shall not, however, restrict a State agency, State official, State department or State board in the investigation and assembling of evidence in connection with a pending or prospective civil suit. Further, this provision shall not prohibit the foregoing State officials, State

agencies, State boards or State departments and their employees from investigating, filing or presenting a claim, owing to the State of Texas, when such claim is filed with or presented to an individual, association, corporation, guardian, administrator, executor, receiver, trustee, legal representative, or probate court.

This provision was not intended and shall not restrict the Attorney General from employing special assistants to assist in the trial of civil suits to be paid from the appropriations therefor made to the Attorney General's Office.

Sec. 42. OUTSIDE LEGAL COUNSEL. Prior to expenditure of funds for retaining outside legal counsel, agencies and departments covered by this Act shall request the Attorney General to perform such services. If the Attorney General cannot provide such services, he shall so certify to the requesting agency who may then utilize appropriated funds to retain outside counsel.

Sec. 43. ARCHITECTURAL FEES. Architectural fees paid from funds appropriated in this Act shall be governed by the following schedule and provisions:

a. The schedule of basic fees to be paid an architect or architects for all professional services as set out below, based on the total cost of the work, shall not exceed:

Construction Cost of Project	Dormitories, Garages, and Warehouses	Classroom, Office and Other Bldgs.	Health, Research, Special Education Facilities
Over $1,000,000	6.5%	7%	7 1/2%
Up to $200,000	7 1/2%	8%	8 1/2%

For construction costs between tabular limits, the fee shall be determined by direct interpolation.

Basic fee for remodeling and alterations shall be one-third greater than scheduled above. Alterations and remodeling is defined as any change, architectural, structural, mechanical or electrical, made to an existing structure and includes portions of that structure changed as a result of additions or extensions to a structure.

b. When one building design is used in two or more locations within the same project, the fees to be paid shall be:

1. For the first building of such design, a basic fee calculated according to the schedule above.

2. For the second and subsequent buildings utilizing such design, the basic fee shall be reduced 35%. Such fee shall include changes required by site conditions including foundation redesign; partition changes; mechanical and electrical changes; necessary program changes; other architectural services normal under such circumstances; and inspection of the construction.

c. Architectural fees shall include:

1. The necessary conferences, and the preparation of preliminary studies and final designs.

2. The production of complete architectural, mechanical and structural drawings and specifications including their proper correlation.

3. Construction contract administration and all other normal architectural services.

4. Payment of all fees to Consulting Engineers and Landscape Architects for their services in connection with the building design and construction when employed by the Architect.

d. The architect shall inspect the construction of the work to such an extent as may be necessary to ascertain whether the work is being executed in conformity with his working drawings or specifications or directions; make recommendations on materials and equipment; check and report on contractor's proposals in connection with changes in the contract; and approve certificates of payment. When continuous field supervision or a clerk of the works is deemed necessary by the State, the cost of such supervisory personnel shall be borne by the State in addition to the basic fee.

e. The maximum fee specified shall include the cost of all professional services rendered by an architect or architects, and the aggregate contract price for services rendered by a consulting architect and an associate architect shall never exceed the applicable fee limitation except as set forth in Subsection "d" hereof.

f. The State will furnish the architect a limited consulting service consisting of a complete survey, soil analysis, and a program of the work outlining in detail the space requirements, their general relationships and the standards of types of construction.

Sec. 44. MINUTES OF BOARD MEETINGS. a. The appropriations made in this Act are contingent upon adherence to the following procedure: in order that the Governor and the Legislature may be more adequately informed about the disposition and use of appropriations authorized from all funds, the governing bodies of the institutions, schools, and agencies of the executive branch of the government shall, cause to be filed with the Governor or the Legislative Budget Board, immediately upon transcription, certified copies of the minutes of board meetings. Any changes or subsequent corrections of minutes filed with the Governor and the Legislative Budget Board shall be similarly filed.

b. In addition, the appropriations to the agencies and systems of higher education in this Act are made contingent upon the filing, by said agencies and systems, of additional copies of minutes of board meetings and copies of budget requests with the Legislative Reference Librarian in the same manner as prescribed in the paragraph immediately above.

Sec. 45. POLICE ACADEMY. None of the funds appropriated by this Act may be expended for creation of an additional police training academy except as specifically appropriated for in this Act.

Sec. 46. RECORDING EQUIPMENT. None of the funds herein appropriated may be used for the purchase, rental or contractual agreement for any type of electronic, mechanical or other interception devices used for the purpose of overhearing or recording oral conversation made in private or conversation made by wire.

Sec. 47. CENTRALIZED TELEPHONE SERVICE. This section shall apply to State departments and agencies in the Capitol complex area of Austin, Texas, which were utilizing the centralized telephone service commonly known as the "Centrex System" on March 1, 1965, and to any State agencies which thereafter elect to subscribe to such service.

Upon certification by the Board of Control as to the pro rata share of local service charges assessed to each such agency based upon equipment in use, plus long distance tolls and installation charges directly incurred by the respective State agencies, the Comptroller shall transfer from appropriations to the affected state agencies, into a special operating fund within the Board of Control, the amounts so derived. For the biennium ending August 31, 1979, all income to the aforementioned operating fund is appropriated to the Board of Control for the payment of telephone services only.

Sec. 48. TELECOMMUNICATIONS SYSTEMS. The Board of Control may develop, operate and administer a consolidated or joint-use telecommunication system and in connection therewith establish a system or systems of equitable billings and charges for services provided. At the Board's request the Comptroller of Public Accounts shall establish in the State Treasury a revolving account for the administration of this telecommunication system. The account shall be used as a depository for funds received from state agencies and political subdivisions for services rendered in the joint-use telecommunication system and as a source of funds to purchase, lease, or otherwise acquire services, supplies, and equipment, and to pay salaries, wages, and other costs directly attributable to the provisions and operations of the system. In order to provide an adequate cash flow, using state agencies, and other entities, upon proper notification from the Board, shall make monthly payments into the telecommunication revolving fund account from appropriated or other available funds. The Board of Control shall conduct an annual study of the use of the system to determine its cost effectiveness.

Sec. 49. UNLISTED TELEPHONE NUMBERS PROHIBITED. None of the funds appropriated by this Act shall be expended by any State agency, official or employee thereof, for the payment of rental or toll charges on telephones for which numbers are not listed or available from "Information Operators" at telephone exchanges. This Section shall not prohibit unlisted telephone numbers used in narcotic undercover operations.

Sec. 50. RENOVATION OF CAPITOL BUILDING. It is specifically provided that prior to the expenditure of any funds which may be appropriated for Capitol renovation, such proposed expenditures shall be approved in advance, in writing, by the Lieutenant Governor and the Speaker of the House of Representatives.

Sec. 51. INTERPRETATION OF LEGISLATIVE INTENT. It is the intent of the Legislature that funds appropriated in this Act be expended, as nearly as practicable, for the purposes for which they were appropriated. In the event departments and agencies cannot determine legislative purpose from the pattern of appropriations they shall seek to determine that purpose from the proceedings of the legislative committees responsible for proposing appropriations for the State of Texas.

It is further provided that the Comptroller shall not refuse to pass for payment a legal claim, factually justified, for which a valid appropriation has been made.

Sec. 52. BUDGETING AND REPORTING. As a limitation and restriction upon appropriations made by this Act, all agencies covered under Article I through Article IV shall expend funds only if there is compliance with the following provisions:

a. On or before November 1 of each fiscal year, an itemized budget covering the operation of that fiscal year shall be filed with the Governor's Budget and Planning Office and the Legislative Budget Office in the format prescribed jointly by both offices.

b. All subsequent amendments to the original budget shall be filed with the Budget and Planning Office in the Office of the Governor and the Legislative Budget Board within thirty (30) days of approval of such amendments unless such reporting requirement is waived.

c. The itemized budget funded out of the Federal Revenue Sharing Trust Fund No. 448 will be reported for each month of the ensuing fiscal year showing the anticipated cash requirement and the amount of cash requirement to be deferred to the next fiscal year. One copy of this report and any amendments thereto shall be filed with the State Comptroller.

d. Those agencies given authority in this Act to transfer among sub-items within a program item shall file quarterly reports with the Legislative Budget Office and the Governor's Budget Office detailing such transfers and the necessity for making such transfers.

e. Each agency shall file an annual report under guidelines developed by the Legislative Budget Board and Governor's Budget Office showing performance and workload measures for each line-item program or activity for the fiscal year. The report shall also contain a comparison to estimated performance and workload measures forecast in the budget request, and explanations for any major variance by measure.

Sec. 53. ANNUAL REPORTS AND INVENTORIES. None of the moneys appropriated in this Act in Articles I, II, III, and to the Central Education Agency; the Special Schools under the State Board of Education; the Coordinating Board, Texas College and University System; the Teacher Retirement System; the Board of Regents, Texas State University System, Central Office; and the Natural Fibers and Food Protein Commission in Article IV of this Act, may be expended after a period of one hundred (100) days following the close of the fiscal year, unless there has been filed with the Governor, the State Auditor, and the Legislative Budget Board an annual report as of August 31 of the preceding fiscal year by the executive head of each department or agency specified in this Act, showing the use of appropriated funds. The annual report shall include the following:

a. An annual financial report including a statement of assets, liabilities and fund balances and showing the true condition of all funds and accounts balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department or agency; all other assets; and all sums of which the department or agency is liable for services rendered or goods received; and all outstanding commitments. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures, bona fide encumbrances and all other disbursements of the department or agency for the fiscal year. The State Auditor is to approve all reports as to form and content.

b. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

c. An analysis of space occupied by the department or agency showing the number of square feet rented and the number of square feet occupied in State-owned buildings; giving the location of such space by building name or address and the number of square feet devoted to office, warehouse or other designated uses, indicating the cost per square foot, cost per month, annual cost and lessor of all rented space, and such other information as may be of assistance in describing the space utilized by each State department or agency.

d. An itemized statement of all professional and/or consulting fees paid out of appropriations made in this Act. The statement shall include the name of each person, partnership, corporation or other business entity receiving such fees and for what purposes the fees were paid.

e. A summary of the use made of state owned aircraft or aircraft operated under long term lease or rental. The summary shall include aircraft description, date purchased or leased, cost, hours flown, number of flights and destination, number and names of passengers and the official business purpose of each flight.

It is further provided that the State Auditor is to certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is to withhold any salary warrants or expense reimbursement warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words "heads of departments or agencies" as used in this Section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such department, board, commission, bureau, office, or agency of the state for which appropriations are made in this Act.

Sec. 54. BOOKKEEPING ERRORS. Should clerical or bookkeeping errors result in any moneys being deposited into incorrect funds in or with the State Treasury or any moneys being cleared from a trust and suspense fund to other than the proper fund, such erroneously deposited or cleared moneys may be transferred to the correct fund or trust and suspense account within the State Treasury upon request of the administering department with the concurrence of the State Comptroller, and so much as is necessary for said transfer is hereby appropriated.

Sec. 55. TORT CLAIMS ACT. None of the funds appropriated in this Act may be expended for the purpose of purchasing policies of insurance covering claims arising under the Texas Tort Claims Act.

Sec. 56. DISCRIMINATORY PRACTICES. None of the funds appropriated in this Act shall be expended by agencies which practice discrimination based on race, creed, sex or national origin. The State Attorney General shall be specifically responsible for the enforcement thereof upon the request of the Governor.

Sec. 57. REIMBURSEMENTS FOR BENEFITS PAID TO FORMER STATE EMPLOYEES. a. At the close of each calendar quarter, the Texas Employment Commission shall prepare a statement reflecting the amount of unemployment benefits paid to all former State employees based on wages earned from State employment and present it to the Comptroller of Public Accounts, who is hereby directed to pay by warrant out of funds appropriated from the General Revenue Fund such amount to the Unemployment Compensation Benefit Account to reimburse it for such payments.

The heads of State agencies, institutions, departments, commissions, boards, divisions, or other units of State government are directed to determine the proportionate amount of the reimbursement or payment due from funds other than General Revenue Funds and to present the Comptroller of Public Accounts a purchase voucher requesting reimbursement from such funds to General Revenue, and shall reimburse the General Revenue Fund with a check for funds not in the State Treasury. Such transfers and payments as are authorized under law shall be made periodically to the Comptroller of Public Accounts after receipt of the Texas Employment Commission's statement of unemployment compensation benefits paid to former employees of the State.

b. An agency, institution, department, commission, board, division, or other unit of State government is authorized to allocate funds to a revolving account created on its books to receive contributions from funds other than General Revenue based on a percentage-of-payroll assessment to be determined by such unit of government for the purpose of reimbursing the General Revenue Fund for unemployment benefits paid.

Sec. 58. DISTRIBUTION OF REPORTS. No unit of government covered under Articles I through IV of this Act shall expend funds for the purpose of distributing reports, pamphlets or other printed matter to members of the Legislature and other State officials unless they have complied with the following provisions:

a. Agencies designated above shall deposit copies of all printed matter prepared for distribution with the Legislative Reference Library.

b. Agencies desiring to make distribution to members of the Legislature and other State officials shall send notification that the material is on file and upon request of the person notified shall mail the number of copies requested.

Provided that these restrictions shall not prevent the mailing of reports required by general law.

Sec. 59. It is specifically provided that all state agencies, boards, commissions, departments and other governmental units using funds appropriated in this Act may not expend during the last quarter of any fiscal year more than one-third of the funds appropriated for that fiscal year. Specifically exempted from these provisions are expenditures contracted for in previous quarters; funds required by statute, rule or regulation to be expended on a different time frame; seasonal employment of personnel; construction contracts; contracts dealing with purchases of food, medicines or drugs; personnel connected with the phase-in of schools for the mentally retarded; expenditures related to the Crippled Childrens program operated by the Department of Health Resources: and expenditures occasioned by disaster or other Act of God; none of the funds exempted from this Section may be considered in the computation of the total funds appropriated in any fiscal year referred to in this Section.

Sec. 60. PUBLICATION AND SALE OF PRINTED MATTER OR RECORDS. Any moneys appropriated by this Act within the discretion of the head of each department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, including agency records, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

Any moneys received and collected from any charges specifically authorized by statute for such publications or records are hereby appropriated to the respective department or agency issuing the publications, for use during the biennium in which the receipts are collected. The State Comptroller is to credit such receipts to the like appropriation item or items from which the printing costs are paid.

Sec. 61. STATE-OWNED PHOTOSTAT MACHINES. None of the moneys appropriated herein may be expended for operating State-owned photostat machines, or for using State-owned photostat supplies, for private purposes. Official instruments and documents shall not be photostated except upon signed order from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department of agency having supervision of the photostat machine.

Departments and agencies having such machines will also do photostatic work for such other State departments and agencies as are designated by the Board of Control.

Sec. 62. None of the money appropriated by this Act may be transferred from one agency or department to another agency or department, or from one appropriations item or program to another appropriation item or program, unless such transfer is specifically authorized by this Act.

Sec. 63. Any agency head who initiates, makes, or approves, or is responsible for expenditure under this Act who is found to have acted with a total lack of fiscal responsibility and or who has been grossly negligent in connection with said expenditure shall be subject to reprimand or recommended dismissal by the Legislature.

Sec. 64. All agencies, departments and institutions covered by this Act shall ascertain that the standards and specifications for new construction, repair and rehabilitation of existing structures and facilities are in accordance with Article 678(g), Vernon's Annotated Texas Statutes. A statement shall be filed with the Comptroller of Public Accounts to show compliance with this Section.

Sec. 65. So that citizens may be informed of governmental services by their elected representatives, it is legislative intent that any agency implementing a new program with funds appropriated in this Act shall give at least thirty (30) days prior notice of this fact to the State Representative in whose district the program is to be initiated.

Sec. 66. No funds appropriated in this Act shall be expended in the preparation and distribution of any publication except for Texas Highways, Texas Parks and Wildlife Magazine, Department of Agriculture publications, Commission on Alcoholism publications and Railroad Commission publications whose cost is not totally reimbursed through revenue attributable to its publication or sale if the content or format of the publication is: (1) intended for use by the general public; (2) gener-

ally informational, promotional, or educational; and (3) not essential to the achievement of the primary objective(s) of the agency or institution. Publications specifically exempted from this prohibition are the following: (1) annual reports and other materials that are required by statute and whose content deals only with topics set forth in the law; (2) compilations of law, rules, or regulations; and (3) newsletters.

Sec. 67. During the biennium beginning September 1, 1977, the Comptroller of Public Accounts is directed to determine and transfer to the General Revenue Fund out of special funds in the State Treasury an amount equal to payments made by the Comptroller during fiscal year 1976 and 1977 for the purposes of H.B. 605, Sixty-fourth Legislature, Regular Session, 1975, which were attributable to the various special funds. The estimated amount of these payments is $500,000.00.

Sec. 68. All funds appropriated in this Act for utilities shall be used for this purpose and no other. In order to insure the occurrence of this restriction, the Comptroller shall require agencies expending funds for this purpose to segregate amounts required and to stipulate the source of funding for such amounts. This information shall be compiled by the Comptroller along with expenditures from the various sources of funding and transmitted to the Legislative Budget Board and Governor's Budget and Planning Office after the close of each fiscal year.

Sec. 69. All increases provided in this Act for travel, per diem and group insurance premiums are made contingent upon the passage of Senate Bill No. 1310, Acts of the Sixty-fifth Legislature.

Sec. 70. None of the funds appropriated by this Act may be expended for payment of any judgment obtained against the State of Texas or any state agency, except where it is specifically provided in an item or items of appropriation that the funds thereby appropriated may be used for the payment of such judgments. Provided, however, that not withstanding any other provisions of this Act, funds appropriated by this Act may be expended for payment of judgments entered in causes of action arising under the Texas Tort Claims Act, Article 6252-19 of Vernon's Civil Statutes or Article 6252-26 of Vernon's Civil Statutes, as amended by Senate Bill No. 37, Acts of the Sixty-fifth Legislature, 1977.

Sec. 71. No agency may expend any funds appropriated by this Act for research projects of any type until the agency has adopted and filed with the Legislative Budget Board a policy which clearly establishes and protects the property rights of the state with regard to any patentable product, process, or idea that might result from such research.

ARTICLE VI

LEGISLATURE

Section 1. The following sums or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund for the expenses of the Legislature of the State of Texas and its offices, the Legislative Budget Board, the State Auditor, the Legislative Council, the Legislative Reference Library and for the Commission on Uniform State Laws, for the years shown:

SENATE

	For the Years Ending August 31, 1978	August 31, 1979
Constitutionally authorized annual salaries for Members of the Senate and the Lieutenant Governor, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling and other expenses of the Senate including interim expenses of the Sixty-fifth and Sixty-sixth Legislatures as may be authorized by law or resolution	$ 5,033,345	$ 7,209,492

Any unexpended balances as of August 31, 1977 in the General Appropriations made by the Sixty-fourth Legislature, Regular Session (Senate Bill No. 52), to the Senate are hereby reappropriated to the Senate for the same purposes for the biennium beginning September 1, 1977.

HOUSE OF REPRESENTATIVES

Constitutionally authorized annual salaries for Members of the House of Representatives, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in the National Society of State Legislators and in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses for the House of Representatives, including interim expenses of the Sixty-fifth and Sixty-sixth Legislatures as may be authorized by law or resolution	$ 11,000,000	$ 14,058,250

The House of Representatives shall charge a reasonable fee for rental of space within the State Capitol Building under its control and authority. Any fees so collected are hereby appropriated for use by the House during the biennium covered by this Act.

Any unexpended balances as of August 31, 1977 in the appropriations made by the Legislature to the House of Representatives are hereby reappropriated to the House of Representatives for the same purposes for the biennium beginning September 1, 1977.

Transfers in an amount determined by the Speaker of the House may be made from these balances for the purpose of funding Senate Bill No. 54, Acts of the Sixty-fifth Legislature, Regular Session.

Any unexpended balances as of August 31, 1978 in the appropriations made hereinabove to the Senate and the House of Representatives are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1978.

Transfers in an amount determined by the Speaker of the House may be made from the balances available to the House of Representatives for the purpose of funding Senate Bill No. 54, Acts of the Sixty-fifth Legislature, Regular Session.

LEGISLATIVE BUDGET BOARD

	For the Years Ending August 31, 1978	August 31, 1979
For payment of salaries and all other necessary expenses in carrying out the provisions of Chapter 487, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, and House Bill Nos. 169 and 171, Acts of the Sixty-third Legislature, Regular Session, 1973, and any amendments thereto including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on problems of Federal-State relations, interstate problems, problems affecting state or local governments, and meetings sponsored by the Council of State Governments or any of its affiliated organizations and contributions incident to membership in national or regional organizations of state governments	$ 1,348,307	$ 1,588,977

Any unexpended balances as of August 31, 1977 in the appropriations made by the Sixty-fourth Legislature, Regular Session, 1975, to the Legislative Budget Board for fiscal 1976 and fiscal 1977, are hereby reappropriated to the Legislative Budget Board for the biennium beginning September 1, 1977.

LEGISLATIVE BUDGET BOARD
(Continued)

Any unexpended balances as of August 31, 1978 in the appropriations made hereinabove to the Legislative Budget Board are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1978.

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Legislative Council		
1. For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 324, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 316), and Chapter 448, Acts, Fifty-eighth Legislature, Regular Session, 1963 (Senate Bill No. 367), and for expenses and registration fees of members of the Council or of members of its staff and advisory committees in attending any meetings on problems of Federal-State relations, interstate relations, problems affecting state or local governments, or meetings sponsored by the Council of State Governments, the sum of	$ 2,128,279	$ 2,251,971
2. For payment of salaries, travel and other necessary expenses of the operation of the Legislative Information System of Texas; for computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, and maintaining the statutory information retrieval program; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and print out of statute law, Attorney General's opinions, and appellate court opinions	557,147	732,690
Total, Legislative Council	$ 2,685,426	$ 2,984,661
Commission on Uniform State Laws		
3. Contribution by the State of Texas to National Conference of Commissioners on Uniform State Laws	$ 19,400	$ 19,400

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS
(Continued)

4. For printing the Commission's report and for travel expenses of members of the Texas Commission to attend the National Conference	8,000	8,000
Total, Commission on Uniform State Laws	$ 27,400	$ 27,400
GRAND TOTAL, LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS	$ 2,712,826	$ 3,012,061

Any unexpended balances as of August 31, 1977, for the Legislative Council and the Commission on Uniform State Laws, in the general appropriations made by the Sixty-fourth Legislature, Regular Session (Senate Bill No. 52), are hereby reappropriated to the Legislative Council and the Commission on Uniform State Laws for the same purposes for the biennium beginning September 1, 1977.

Any unexpended balances in the appropriations account of the Legislative Council and the Commission on Uniform State Laws as of August 31, 1978, is hereby reappropriated to said Legislative Council and Commission on Uniform State Laws for the fiscal year beginning September 1, 1978.

STATE AUDITOR

	For the Years Ending August 31, 1978	August 31, 1979
For salaries of the State Auditor, First Assistant State Auditor, Position Classification Officer, and Director of the Systems Division, all salaries and wages, professional fees, travel, registration fees, consumable supplies and materials, current and recurring operating expenses and capital outlay	$ 3,115,201	$ 3,208,949

The sums appropriated for the Auditor's Department are to be expended under the direction and subject to the control of the Legislative Audit Committee in furtherance of the functions assigned by statute to the Department.

In order that the General Revenue Fund may be reimbursed for the expenses of services performed for state agencies, departments, commissions, boards or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from unappropriated balances of such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such services, and transfer of the requested amounts shall be made by the Comptroller with the approval of the Legislative Audit Committee.

Where work is performed for state agencies, departments, commissions, boards or divisions that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made out of such funds to the General Revenue Fund for actual cost of such work, and billings therefor shall be made by the State Auditor with the approval of the Legislative Audit Committee.

LEGISLATIVE REFERENCE LIBRARY

	For the Years Ending August 31, 1978	For the Years Ending August 31, 1979
Library Administration and Services:		
For salaries and wages, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, books and periodicals and other necessary expenses to be expended under the direction of the Legislative Library Board	$ 232,495	$ 258,354

Any unexpended balances as of August 31, 1977 in the general appropriations made by the Sixty-fourth Legislature, Regular Session (Senate Bill No. 52) to the Legislative Reference Library are hereby reappropriated for the biennium beginning September 1, 1977.

Any unexpended balances as of August 31, 1978 in the appropriations made hereinabove to the Legislative Reference Library are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1978.

RECAPITULATION - ARTICLE VI

LEGISLATURE

Out of the General Revenue Fund:

Senate	$ 5,033,345	$ 7,209,492
House of Representatives	11,000,000	14,058,250
Legislative Budget Board	1,348,307	1,588,977
Legislative Council and Commission on Uniform State Laws	2,712,826	3,012,061
State Auditor	3,115,201	3,208,949
Legislative Reference Library	232,495	258,354
GRAND TOTAL, ARTICLE VI, LEGISLATURE	$ 23,442,174	$ 29,336,083

ARTICLE VII, SAVINGS CLAUSE

If any section, sentence, clause, or part of this Act shall for any reason be held to be invalid, such decision shall not affect the remaining portions of this Act and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof irrespective of the fact that any other sentence, section, clause or part thereof may be declared invalid.

ARTICLE VIII, EMERGENCY CLAUSE

The importance of this legislation to the people of the State of Texas, and the crowded condition of the calendars in both houses of the Legislature, create an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each house be suspended; and said Rule is hereby suspended; and this Act shall take effect and be in force from and after its passage and it is so enacted.

ARTICLE VII, SAVINGS CLAUSE

If any section, sentence, clause, or part of this Act shall for any reason be held to be invalid, such decision shall not affect the remaining portions of this Act and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof irrespective of the fact that any other sentence, section, clause or part thereof may be declared invalid.

ARTICLE VIII, EMERGENCY CLAUSE

The importance of this legislation to the people of the State of Texas, and the crowded condition of the calendars in both houses of the Legislature, create an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each house be suspended; and said Rule is hereby suspended; and this Act shall take effect and be in force from and after its passage and it is so enacted.

President of the Senate

Speaker of the House

I certify that H.B. No. 510 was passed by the House on May 5, 1977, by the following vote: Yeas 120, Nays 28, 1 present, not voting; that the House refused to concur in Senate amendment to H.B. No. 510 on May 9, 1977, by a non-record vote; and requested the appointment of a conference committee to consider the differences between the two houses; and that the House adopted H.C.R. No. 181 authorizing certain corrections in H.B. No. 510 on May 25, 1977, by the following vote: Yeas 143, Nays 0, 1 present, not voting; and that the House adopted the conference committee report on H.B. No. 510 on May 26, 1977, by the following vote: Yeas 76, Nays 60, 1 present, not voting; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

Chief Clerk of the House

I certify that H.B. No. 510 was passed by the Senate, with amendment, on May 9, 1977, by the following vote: Yeas 31, Nays 0; at the request of the House, the Senate appointed a conference committee to consider the differences between the two houses; and that the Senate adopted H.C.R. No. 181 authorizing certain corrections in H.B. No. 510 on May 26, 1977; and that the Senate adopted the conference committee report on H.B. No. 510 on May 26, 1977, by the following vote: Yeas 31, Nays 0; passed subject to Article III, Section 49a, of the Constitution of the State of Texas.

Secretary of the Senate

H.B. No. 510

I certify that the amounts appropriated in the herein H.B. No. 510, Regular Session of the 65th Legislature, are within amounts estimated to be available in the affected fund.

Certified 6-6-77

Comptroller of Public Accounts

APPROVED: 6/16/77
Date

/s/ Dolph Briscoe
Governor

FILED IN THE OFFICE OF THE
SECRETARY OF STATE
10:00 AM O'CLOCK

JUN 18 1977

Mark White
Secretary of State

Eff: 90 days