Honorable David Dewhurst, Lieutenant Governor
President of the Senate

Honorable Joe Straus
Speaker of the House of Representatives

Gentlemen:

We, your Conference Committee appointed to adjust the differences between the Senate and the House of Representatives on Senate Bill 1, have met and had the same under consideration and beg to report back with the recommendation that it do pass in the form attached.
CONFERENCE COMMITTEE REPORT
3rd Printing

S.B. NO. 1
GENERAL APPROPRIATIONS BILL
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xi
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### (General Revenue)

For the Years Ending
<table>
<thead>
<tr>
<th></th>
<th>August 31, 2010</th>
<th>August 31, 2011</th>
</tr>
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<tbody>
<tr>
<td>ARTICLE I - General Government</td>
<td>$ 1,075,745,795</td>
<td>$ 1,066,038,201</td>
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<tr>
<td>ARTICLE II - Health and Human Services</td>
<td>11,940,035,577</td>
<td>12,403,552,637</td>
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<td>ARTICLE III - Agencies of Education</td>
<td>23,614,380,352</td>
<td>25,527,811,750</td>
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<td>ARTICLE IV - The Judiciary</td>
<td>218,098,407</td>
<td>218,587,640</td>
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<td>ARTICLE V - Public Safety and Criminal Justice</td>
<td>4,239,006,512</td>
<td>4,349,832,722</td>
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<td>ARTICLE VI - Natural Resources</td>
<td>448,192,831</td>
<td>419,756,273</td>
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<tr>
<td>ARTICLE VII - Business and Economic Development</td>
<td>255,457,369</td>
<td>330,333,137</td>
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<td>ARTICLE VIII - Regulatory</td>
<td>198,624,203</td>
<td>195,130,327</td>
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<td>ARTICLE IX - General Provisions</td>
<td>263,048,578</td>
<td>(35,579,809)</td>
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<td>ARTICLE X - The Legislature</td>
<td>171,633,840</td>
<td>182,680,432</td>
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<tr>
<td>ARTICLE XII - American Recovery and Reinvestment Act</td>
<td>(6,383,292,500)</td>
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GRAND TOTAL, General Revenue
$ 36,040,930,964 $ 44,658,143,310

## RECAPITULATION - ALL ARTICLES
### (General Revenue - Dedicated)

For the Years Ending
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<td>ARTICLE I - General Government</td>
<td>$ 412,378,534</td>
<td>$ 241,163,399</td>
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<td>ARTICLE II - Health and Human Services</td>
<td>493,024,999</td>
<td>497,023,765</td>
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<td>ARTICLE III - Agencies of Education</td>
<td>1,191,205,569</td>
<td>1,168,951,069</td>
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<td>ARTICLE IV - The Judiciary</td>
<td>30,476,687</td>
<td>30,980,706</td>
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<td>ARTICLE V - Public Safety and Criminal Justice</td>
<td>63,090,789</td>
<td>17,160,223</td>
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<td>ARTICLE VI - Natural Resources</td>
<td>667,796,640</td>
<td>642,742,616</td>
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<td>ARTICLE VII - Business and Economic Development</td>
<td>201,803,922</td>
<td>198,588,382</td>
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<td>ARTICLE VIII - Regulatory</td>
<td>232,817,557</td>
<td>247,541,210</td>
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<td>ARTICLE IX - General Provisions</td>
<td>20,939,906</td>
<td>6,161,691</td>
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<tr>
<td>ARTICLE XII - American Recovery and Reinvestment Act</td>
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GRAND TOTAL, General Revenue - Dedicated
$ 3,313,534,603 $ 3,050,313,061

## RECAPITULATION - ALL ARTICLES
### (Federal Funds)

For the Years Ending
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<td>ARTICLE I - General Government</td>
<td>$ 325,806,208</td>
<td>$ 296,675,661</td>
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<td>ARTICLE II - Health and Human Services</td>
<td>16,761,639,474</td>
<td>17,014,557,703</td>
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<td>ARTICLE III - Agencies of Education</td>
<td>4,661,912,531</td>
<td>4,719,128,415</td>
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<td>ARTICLE IV - The Judiciary</td>
<td>3,077,132</td>
<td>1,913,566</td>
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<td>ARTICLE V - Public Safety and Criminal Justice</td>
<td>345,895,506</td>
<td>271,910,447</td>
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<td>ARTICLE VI - Natural Resources</td>
<td>492,100,229</td>
<td>518,862,638</td>
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<td>ARTICLE VII - Business and Economic Development</td>
<td>4,022,842,819</td>
<td>3,906,297,639</td>
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<td>2,254,623</td>
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<td>114,711,782</td>
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<td>ARTICLE XII - American Recovery and Reinvestment Act</td>
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GRAND TOTAL, Federal Funds
$ 38,789,027,919 $ 26,812,130,351

RECAP-ConfALL
xii
May 26, 2009
### RECAPITULATION - ALL ARTICLES

(Other Funds)*

<table>
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<th>Article</th>
<th>August 31, 2010</th>
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<tr>
<td>ARTICLE I - General Government</td>
<td>$375,131,272</td>
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<td>ARTICLE II - Health and Human Services</td>
<td>315,309,909</td>
<td>191,412,772</td>
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<td>ARTICLE III - Agencies of Education</td>
<td>7,180,464,013</td>
<td>7,373,206,341</td>
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<td>ARTICLE IV - The Judiciary</td>
<td>82,486,630</td>
<td>83,602,454</td>
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<tr>
<td>ARTICLE V - Public Safety and Criminal Justice</td>
<td>834,044,051</td>
<td>638,676,869</td>
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<td>ARTICLE VI - Natural Resources</td>
<td>162,954,655</td>
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<td>5,413,586,585</td>
<td>6,384,685,443</td>
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<td>6,743,912</td>
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<td>124,632,840</td>
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<td>ARTICLE XII - American Recovery and Reinvestment Act</td>
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**GRAND TOTAL, Other Funds**  
$14,463,128,882  
$15,183,079,348  

* Excludes interagency contracts

### RECAPITULATION - ALL ARTICLES

(All Funds)*

<table>
<thead>
<tr>
<th>Article</th>
<th>August 31, 2010</th>
<th>August 31, 2011</th>
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</thead>
<tbody>
<tr>
<td>ARTICLE I - General Government</td>
<td>$2,189,061,809</td>
<td>$1,888,205,396</td>
</tr>
<tr>
<td>ARTICLE II - Health and Human Services</td>
<td>29,510,009,959</td>
<td>30,106,546,877</td>
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<td>ARTICLE III - Agencies of Education</td>
<td>36,647,962,465</td>
<td>38,789,097,575</td>
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<tr>
<td>ARTICLE IV - The Judiciary</td>
<td>334,138,856</td>
<td>335,084,366</td>
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<tr>
<td>ARTICLE V - Public Safety and Criminal Justice</td>
<td>5,482,036,858</td>
<td>5,277,580,261</td>
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<td>ARTICLE VI - Natural Resources</td>
<td>1,771,044,355</td>
<td>1,676,868,777</td>
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<tr>
<td>ARTICLE VII - Business and Economic Development</td>
<td>9,893,690,695</td>
<td>10,819,904,601</td>
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<td>ARTICLE VIII - Regulatory</td>
<td>440,440,295</td>
<td>451,672,004</td>
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<td>ARTICLE IX - General Provisions</td>
<td>490,826,721</td>
<td>175,744,381</td>
</tr>
<tr>
<td>ARTICLE X - The Legislature</td>
<td>171,915,240</td>
<td>182,961,832</td>
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<tr>
<td>ARTICLE XII - American Recovery and Reinvestment Act</td>
<td>5,675,495,115</td>
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</tbody>
</table>

**GRAND TOTAL, All Funds**  
$92,606,622,368  
$89,703,666,070  

Number of Full-Time-Equivalents (FTE)-Appropriated Funds  
237,389.0  
237,531.2  

* Excludes interagency contracts