

CAUSE NO. D-1-GN-11-003130

TEXAS TAXPAYER & STUDENT
FAIRNESS COALITION, *et al.*,

Plaintiffs,

VS.

MICHAEL WILLIAMS, TEXAS
COMMISSIONER OF EDUCATION, *et al.*,

Defendants

Consolidated Case:

FORT BEND INDEPENDENT SCHOOL
DISTRICT, *et al.*,

Plaintiffs,

VS.

MICHAEL WILLIAMS, TEXAS
COMMISSIONER OF EDUCATION, *et al.*,

Defendants.

IN THE DISTRICT COURT OF

TRAVIS COUNTY, TEXAS

200TH JUDICIAL DISTRICT

FORT BEND ISD PLAINTIFFS'
FIRST AMENDED TRIAL EXHIBIT LIST

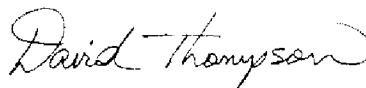
Plaintiffs Fort Bend ISD, *et. al.* ("The Fort Bend ISD Plaintiffs") file this their Trial Exhibit List (the "Trial Exhibit List"). *See* Exhibit "A" attached hereto.

The Fort Bend Plaintiffs expressly reserve the right to withdraw any exhibits or object to the admissibility of any exhibit subject to the Court's ruling on certain legal issues. By identifying these exhibits, the Fort Bend Plaintiffs do not waive their right to object if Defendants attempt to offer the exhibit at trial.

The Fort Bend ISD Plaintiffs expressly reserve the right to amend or supplement the Trial Exhibit List.

Respectfully submitted,

THOMPSON & HORTON LLP



J. David Thompson, III
dthompson@thompsonhorton.com
State Bar No. 19950600

Philip Fraissinet
pfraissinet@thompsonhorton.com
State Bar No. 00793749

Phoenix Tower, Suite 2000
3200 Southwest Freeway
Houston, Texas 77027
Telephone: (713) 554-6767
Telecopier: (713) 583- 9668

Holly G. McIntush
hmcintush@thompsonhorton.com
State Bar No. 24065721
Wells Fargo Tower
400 West 15th St., Suite 1430
Austin, Texas 78701
Telephone: 512-615-2350
Telecopier: 512-682-8860

ATTORNEYS FOR FORT BEND ISD PLAINTIFFS

CERTIFICATE OF SERVICE

The undersigned hereby certifies that a true and correct copy of the foregoing document has been forwarded on this 18th day of October, 2012 to counsel of record in accordance with Rule 21a of the Texas Rules of Civil Procedure, as follows:

Via Electronic Mail:

Greg Abbott
Daniel T. Hodge
David C. Mattax
Robert B. O'Keefe
Shelley N. Dahlberg
Texas Attorney General's Office
General Litigation Division
P. O. Box 12548, Capitol Station
Austin, Texas 78711
shelley.dahlberg@texasattorneygeneral.gov
robert.o'keefe@texasattorneygeneral.gov

Attorneys for Defendants

Via Electronic Mail:

Richard E. Gray, III
Toni Hunter
Gray & Becker, P.C.
900 West Ave.
Austin, Texas 78701
rick.gray@graybecker.com
toni.hunter@graybecker.com

Randal B. Wood
Doug W. Ray
Ray & Wood
2700 Bee Caves Road #200
Austin, Texas 78746
buckwood@raywoodlaw.com
dray@raywoodlaw.com

Attorneys for TTSFC Plaintiffs

David G. Hinojosa
Marisa Bono
Mexican American Legal Defense and Educational Fund, Inc.
110 Broadway, Suite 300
San Antonio, Texas 78746
dhinojosa@maldef.org

Roger L. Rice
Multicultural, Education, Training, and Advocacy, Inc.
240A Elm St., Suite 22
Somerville, MA 02144
rlr24@comcast.net

Attorneys for Edgewood ISD Plaintiffs

Mark. R. Trachtenberg
Haynes and Boone, LLP
1 Houston Center
1221 McKinney St., Suite 2100
Houston, Texas 77010
mark.trachtenberg@haynesboone.com

John W. Turner
Haynes and Boone, LLP
2323 Victory Avenue, Suite 700
Dallas, Texas 75218
john.turner@haynesboone.com
Attorneys for Calhoun County ISD Plaintiffs

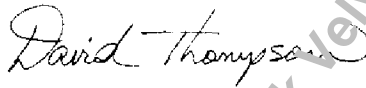
J. Christopher Diamond
The Diamond Law Firm, P.C.
17484 Northwest Freeway, Suite 150
Houston, Texas 77040
christopherdiamond@yahoo.com

Craig T. Enoch
Melissa A. Lorber
Enoch Kever PLLC
600 Congress, Suite 2800
Austin, Texas 78701
cenoch@enochkever.com
mlorber@enochkever.com

Attorneys for TREEE Plaintiff-Intervenors

Robert A. Schulman
Joseph E. Hoffer
Ricardo R. Lopez
Schulman, Lopez, and Hoffer, L.L.P.
517 Soledad Street
San Antonio, Texas 78205-1508
rschulman@slh-law.com
jhoffer@slh-law.com

Attorneys for Charter School Association Plaintiffs



J. David Thompson, III

541131

Exhibit "A"

FORT BEND ISD PLAINTIFFS' FIRST AMENDED TRIAL EXHIBIT LIST

Abilene ISD – Dr. Heath Burns

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|--|---|----------|-----------|
| 539. | | Abilene ISD Slides | Burns Depo Ex. 539 | | |
| 543. | | AEIS 2010-11 Abilene ISD | Burns Depo Ex. 543 | | |
| 544. | | AEIS 2009-10 Abilene ISD | Burns Depo Ex. 544 | | |
| 545. | | AEIS 2008-09 Abilene ISD | Burns Depo Ex. 545 | | |
| 546. | | AEIS 2007-08 Abilene ISD | Burns Depo Ex. 546 | | |
| 547. | | AEIS 2006-07 Abilene ISD | Burns Depo Ex. 547 | | |
| 554a. | | AISD officials anticipate board to pass balanced budget (article retracting Exhibit 554) | FB(Abilene)0091848- FB(Abilene)0091849 | | |
| 556. | | 2012-13 Adopted Budget | Burns Depo Ex. 556 | | |
| 560. | | STAAR Summary Abilene ISD – Spring 2012 | Burns Depo Ex. 560 | | |
| 561. | | STAAR Summary STATEWIDE – Spring 2012 | Burns Depo Ex. 561 | | |
| 6000. | | 2012-13 Adopted Budget Summary | | | |
| 6001. | | 2012-13 Budget Workshop | FB(Abilene)0067294 | | |
| 6002. | | 2011-12 Adopted Budget Summary | | | |
| 6003. | | Facility Plan | FB(Abilene)0067221- FB(Abilene)0067234 | | |
| 6004. | | Impact of Budget Cuts/List of Items or Programs that cannot be provided due to funding | FB(Abilene)000477- FB(Abilene)000485 | | |
| 6005. | | Affidavit of Heath Burns | | | |
| 6006. | | Dr. Heath Burns Vita | | | |
| 6007. | | Abilene ISD CAFR 2010-11 | FB(Abilene)0067122- FB(Abilene)0067220 | | |
| 6008. | | Abilene ISD CAFR 2009-10 | FB(Abilene)0067033- FB(Abilene)0067121 | | |
| 6009. | | Abilene ISD CAFR 2008-09 | FB(Abilene)0066946- FB(Abilene)0067032 | | |
| 6010. | | Abilene ISD CAFR 2007-08 | FB(Abilene)0066860- | | |

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|---|--|----------|-----------|
| 6011. | | Abilene ISD CAFR 2006-07 | FB(Abilene)0066945 | | |
| 6012. | | Abilene ISD CAFR 2005-06 | FB(Abilene)0066793- FB(Abilene)0066859 FB(Abilene)0066707- FB(Abilene)0066792 | | |
| 6013. | | PEIMS Enrollment by Ethnicity – Abilene ISD | | | |
| 6014. | | PEIMS Economically Disadvantaged Students – Abilene ISD | | | |
| 6015. | | PEIMS Staff Salaries and FTE Counts – Abilene ISD | | | |
| 6016. | | School FIRST Rating - Abilene ISD 2010-11 | | | |
| 6017. | | STAAR Summary Abilene ISD – Summer 2012 | | | |

Aldine ISD

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|---|------------------------------|----------|-----------|
| 364. | | Aldine ISD Slides | | | |
| 366. | | AEIS 2010-11 Aldine ISD | Bamberg Depo Ex. 364 | | |
| 6018. | | 2012-2013 School District Budget | Bamberg Depo Ex. 366 | | |
| 6019. | | Construction Department Special Projects 2012-2013 | | | |
| 6020. | | Aldine ISD Transportation Capital Improvement Wish List | FB(Aldine)0000019 | | |
| 6021. | | Capital Improvement Projects | FB(Aldine)0000020 | | |
| 6022. | | Capital Improvement Projects | FB(Aldine)0000021 | | |
| 6023. | | Carpets, Gyms, Tennis Courts – Capital Improvement Projects | FB(Aldine)0000022 | | |
| 6024. | | Capital Improvement Plan (Future Projects) | FB(Aldine)0000023 | | |
| 6025. | | Temporary Buildings | FB(Aldine)0000024 | | |
| 6026. | | ACC Meeting | FB(Aldine)0000039 | | |
| 6027. | | 2010-2011 Budget Additional Recommendation for Budget Cuts Failed Tax Rate Increase | FB(Aldine)0000146 | | |
| | | | FB(Aldine)0007126 | | |

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|-------|---|-------------------|--|--|
| 6028. | Transportation Changes Set for 2011-12 School Year | FB(Aldine)0007127 | | |
| 6029. | 2011-2012 Transportation Change Re: After-School Activity Runs (XC Runs) for High School and Middle School Students | FB(Aldine)0007128 | | |
| 6030. | Approved Budget Recommendations October 2009 | FB(Aldine)0007229 | | |
| 6031. | Fiscal Year 2009-2010 Budget Recommendations October 2009 | FB(Aldine)0007229 | | |
| 6032. | Addendum October 20, 2009 | FB(Aldine)0007486 | | |
| 6033. | Budget Recommendation for 2011-2012 | FB(Aldine)0007490 | | |
| 6034. | Budget Recommendations Approved October 20, 2009 | FB(Aldine)0007491 | | |
| 6035. | Budget Recommendations October 2009 | FB(Aldine)0007494 | | |
| 6036. | Fiscal Year 2002-2010 Budget Reduction Worksheet New Construction Department Administration | FB(Aldine)0007496 | | |
| 6037. | Fiscal Year 2011-2012 Budget Worksheet New Construction Department | FB(Aldine)0007498 | | |
| 6038. | Recommendations for Magnet Program Closures | FB(Aldine)0007501 | | |
| 6039. | Budget Reductions Approved 10-20-09 for Inactive, Critical Need | FB(Aldine)0007504 | | |
| 6040. | Recommendations for 2011-2012 High School and Middle School Runs | FB(Aldine)0007531 | | |
| 6041. | Recommendations for Magnet Program Closures | FB(Aldine)0007533 | | |
| 6042. | 2011-2012 School District Budget | FB(Aldine)0031033 | | |
| 6043. | Staffing Formula | FB(Aldine)0038721 | | |
| 6044. | Principal Budget FY 2012-2013 | FB(Aldine)0038727 | | |
| 6045. | Board Approves Tax Rate, calls for tax ratification election | FB(Aldine)0058249 | | |
| 6046. | Finance Update | FB(Aldine)0058258 | | |
| 6047. | Five Year Projection 4-20-09 | FB(Aldine)0058259 | | |
| 6048. | 2011 Teacher Salary Comparison Report | FB(Aldine)0059751 | | |
| 6049. | Affidavit of Wanda Bamberg | | | |
| 6050. | Aldine ISD CAFR 2010-11 | | | |
| 6051. | Aldine ISD CAFR 2009-10 | | | |

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| 6052. | | Aldine ISD CAFR 2008-09 | | | |
| 6053. | | Aldine ISD CAFR 2007-08 | | | |
| 6054. | | Aldine ISD CAFR 2006-07 | | | |
| 6055. | | Aldine ISD CAFR 2005-06 | | | |
| 6056. | | STAAR Summary Aldine ISD – Spring 2012 | | | |
| 6057. | | STAAR Summary Aldine – Summer 2012 | | | |
| 6058. | | PEIMS Enrollment by Ethnicity – Aldine ISD | | | |
| 6059. | | PEIMS Economically Disadvantaged Students – Aldine ISD | | | |
| 6060. | | PEIMS Staff Salaries and FTE Counts – Aldine ISD | | | |
| 6061. | | School FIRST Rating - Aldine ISD 2010-11 | | | |
| 6062. | | AEIS 2009-10 Aldine ISD | | | |
| 6063. | | AEIS 2008-09 Aldine ISD | | | |
| 6064. | | AEIS 2007-08 Aldine ISD | | | |
| 6065. | | AEIS 2006-07 Aldine ISD | | | |

Amarillo ISD – Dr. Fred Schroder

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|--|------------------------------|----------|-----------|
| 919S | | Amarillo Slides | Schroder Depo exhibit 919 | | |
| 920S | | AEIS 2006-07 Amarillo ISD | Schroder Depo exhibit 920 | | |
| 921S | | AEIS 2007-08 Amarillo ISD | Schroder Depo exhibit 921 | | |
| 922S | | AEIS 2008-09 Amarillo ISD | Schroder Depo exhibit 922 | | |
| 923S | | AEIS 2009-10 Amarillo ISD | Schroder Depo exhibit 923 | | |
| 924S | | AEIS 2010-11 Amarillo ISD | Schroder Depo exhibit 924 | | |
| 932S | | PEIMS Staff Salaries and FTE Counts 11-12 – Amarillo ISD | Schroder Depo exhibit 932 | | |
| 933S | | PEIMS Staff Salaries and FTE Counts 10-11 – Amarillo ISD | Schroder Depo exhibit 933 | | |
| 6066. | | District Building List | FB(Amarillo)0000021-28 | | |
| 6067. | | Campus Capacity Survey | FB(Amarillo)0000053-55 | | |
| 6068. | | Amarillo ISD Budget Challenges 2011 Frequently Asked Questions | FB(Amarillo)0000056-58 | | |

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|-------|--|---------------------------|--|--|
| 6069. | The Education Dollar in Amarillo ISD 2009-2010 School Year | FB(Amarillo)0000059 | | |
| 6070. | State Funding Reductions for 2011-2013 Biennium | FB(Amarillo)0000082 | | |
| 6071. | Preliminary Report of the AISD Budget Review Committee | FB(Amarillo)0000083-109 | | |
| 6072. | Amarillo ISD Proposed Budget Changes 2011-12 Budget | FB(Amarillo)0000109 | | |
| 6073. | Potential Impact of State Budget Cuts on Amarillo ISD | FB(Amarillo)0000110 | | |
| 6074. | 2011-2012 Custodial Staff Reduction Plan Proposal | FB(Amarillo)0000113-122 | | |
| 6075. | Budget Cuts Considered | FB(Amarillo)0000135 | | |
| 6076. | Cost Reductions Since FY 06-07 | FB(Amarillo)0000136 | | |
| 6077. | Amarillo Independent School District 2011-2012 Budget | FB(Amarillo)0000193-198 | | |
| 6078. | Amarillo Independent School District 2012-2013 Budget | FB(Amarillo)0000199-204 | | |
| 6079. | Important Fundamental Regarding School Finance and the Situation Facing AISD | FB(Amarillo)0018866-18878 | | |
| 6080. | Tax Election Facts | FB(Amarillo)0018879-18881 | | |
| 6081. | History of Budget Reduction Effects | FB(Amarillo)0018883 | | |
| 6082. | 2012-2013 Site Based Budget Allocation | FB(Amarillo)0024220-24225 | | |
| 6083. | Affidavit of Les Hoyt | | | |
| 6084. | Resume of Dr. Rod Schroder | | | |
| 6085. | Amarillo ISD CAFR 2010-11 | | | |
| 6086. | Amarillo ISD CAFR 2009-10 | | | |
| 6087. | Amarillo ISD CAFR 2008-09 | | | |
| 6088. | Amarillo ISD CAFR 2007-08 | | | |
| 6089. | Amarillo ISD CAFR 2006-07 | | | |
| 6090. | Amarillo ISD CAFR 2005-06 | | | |
| 6091. | STAAR Summary Amarillo ISD – Spring 2012 | | | |
| 6092. | STAAR Summary Amarillo – Summer 2012 | | | |

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| 6093. | | PEIMS Enrollment by Ethnicity – Amarillo ISD | | | |
| 6094. | | PEIMS Economically Disadvantaged Students – Amarillo ISD | | | |
| 6095. | | School FIRST Rating - Amarillo ISD 2010-11 | | | |

Austin ISD – Dr. Meria Carstarphen

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|--|------------------------------|----------|-----------|
| 1722 | | Austin ISD Slides | Carstarphen Depo Ex. 1722 | | |
| 1723 | | AEIS 2010-11 Austin ISD | Carstarphen Depo Ex. 1723 | | |
| 6096. | | Austin ISD FY2013 Recommended Budget | | | |
| 6097. | | Austin ISD FY2013 Adopted Budget Summary | | | |
| 6098. | | Austin ISD FY 2012 Recommended Budget | | | |
| 6099. | | Austin ISD Presentation to Board re FY2011-12 Recommended Budget | | | |
| 6100. | | AISD Budget Plan, 2011-12 | | | |
| 6101. | | Austin ISD Presentation to Board re FY2012 Preliminary Budget and Proposed Declaration of Financial Exigency | | | |
| 6102. | | 2011-12 Teacher Salary Comparison: AISD vs. Urban Districts & Local Districts | FB(Austin)0005854 | | |
| 6103. | | Austin ISD History of Class Size Waivers | FB(Austin)0005866 | | |
| 6104. | | Austin ISD School/Facility Summary | FB(Austin)0000021 | | |
| 6105. | | Austin ISD Portables | FB(Austin)0000132 | | |
| 6106. | | Affidavit of Mel Waxler | | | |
| 6107. | | Resume of Dr. Meria Carstarphen | | | |
| 6108. | | Austin ISD CAFR 2010-11 | | | |
| 6109. | | Austin ISD CAFR 2009-10 | | | |
| 6110. | | Austin ISD CAFR 2008-09 | | | |
| 6111. | | Austin ISD CAFR 2007-08 | | | |
| 6112. | | Austin ISD CAFR 2006-07 | | | |
| 6113. | | Austin ISD CAFR 2005-06 | | | |
| 6114. | | STAAR Summary Austin ISD – Spring 2012 | | | |

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| 6115. | STAAR Summary Austin – Summer 2012 | | |
| 6116. | PEIMS Enrollment by Ethnicity – Austin ISD | | |
| 6117. | PEIMS Economically Disadvantaged Students – Austin ISD | | |
| 6118. | PEIMS Staff Salaries and FTE Counts – Austin ISD | | |
| 6119. | School FIKS Rating - Austin ISD 2010-11 | | |
| 6120. | AEIS 2009-10 Austin ISD | | |
| 6121. | AEIS 2008-09 Austin ISD | | |
| 6122. | AEIS 2007-08 Austin ISD | | |
| 6123. | AEIS 2006-07 Austin ISD | | |

Corsicana ISD

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|---|------------------------------|----------|-----------|
| 368 | | Corsicana ISD Slides | Frost Depo Ex. 368 | | |
| 369 | | AEIS 2010-11 Corsicana ISD | Frost Depo Ex. 369 | | |
| 370 | | AEIS 2005-06 Corsicana ISD | Frost Depo Ex. 370 | | |
| 371 | | AEIS 2006-07 Corsicana ISD | Frost Depo Ex. 371 | | |
| 372 | | AEIS 2007-08 Corsicana ISD | Frost Depo Ex. 372 | | |
| 373 | | AEIS 2008-09 Corsicana ISD | Frost Depo Ex. 373 | | |
| 374 | | AEIS 2009-10 Corsicana ISD | Frost Depo Ex. 374 | | |
| 386 | | PEIMS Staff Salaries and FTE Counts 10-11 – Corsicana ISD | Frost Depo Ex. 386 | | |
| 387 | | PEIMS Staff Salaries and FTE Counts 11-12 – Corsicana ISD | Frost Depo Ex. 387 | | |
| 6124. | | Adopted Budget 11-12 Corsicana ISD Official Budget 2011-2012 | | | |
| 6125. | | Adopted Budget 2012-2013 Adopted Budget for Corsicana ISD August 29, 2012 | | | |
| 6126. | | Cost Summary – Capital improvement | FB(Corsicana)0000102 | | |
| 6127. | | Affidavit of Michael Nielsen | | | |
| 6128. | | Corsicana ISD CAFR 2010-11 | | | |
| 6129. | | Corsicana ISD CAFR 2009-10 | | | |
| 6130. | | Corsicana ISD CAFR 2008-09 | | | |

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| 6131. | Corsicana ISD CAFR 2007-08 | | |
| 6132. | Corsicana ISD CAFR 2006-07 | | |
| 6133. | Corsicana ISD CAFR 2005-06 | | |
| 6134. | STAAR Summary Corsicana ISD – Spring 2012 | | |
| 6135. | STAAR Summary Corsicana – Summer 2012 | | |
| 6136. | PEIMS Enrollment by Ethnicity – Corsicana ISD | | |
| 6137. | PEIMS Economically Disadvantaged Students – Corsicana ISD | | |
| 6138. | School FIRST Rating – Corsicana ISD 2010-11 | | |

Duncanville ISD

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|---|------------------------------|----------|-----------|
| 1703 | | Duncanville ISD Slides | Ray Depo Ex. 1703 | | |
| 1704 | | Teacher Salary Schedule Comparisons 2010-2011 | Ray Depo Ex. 1704 | | |
| 1706 | | AEIS 2010-11 Duncanville ISD | Ray Depo Ex. 1706 | | |
| 1707 | | AEIS 2009-10 Duncanville ISD | Ray Depo Ex. 1707 | | |
| 1708 | | AEIS 2008-09 Duncanville ISD | Ray Depo Ex. 1708 | | |
| 1709 | | AEIS 2007-08 Duncanville ISD | Ray Depo Ex. 1709 | | |
| 1710 | | AEIS 2006-07 Duncanville ISD | Ray Depo Ex. 1710 | | |
| 1711 | | AEIS 2005-06 Duncanville ISD | Ray Depo Ex. 1711 | | |
| 1716 | | PEIMS Staff Salaries and FTE Counts – Duncanville ISD | Ray Depo Ex. 1716 | | |
| 6139. | | Duncanville ISD 2011-2012 Adopted Budget | FB(Duncanville)0004429 | | |
| 6140. | | Duncanville ISD 2012-2013 Adopted 10 Month Budget | | | |
| 6141. | | Public Meeting to Discuss 2011-2012 Proposed Budget and Proposed Tax Rate August 22, 2011 | FB(Duncanville)0000045 | | |
| 6142. | | Summary of Budget Amendments/Transfers October 17, 2011 | FB(Duncanville)0000088 | | |
| 6143. | | Roof Replacement Proposed | FB(Duncanville)0000029 | | |

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|-------|--|--|------------------------|--|--|
| 6144. | | DISD Facilities Plumbing Appliances Retrofit | FB(Duncanville)0000030 | | |
| 6145. | | Electrical Lighting Retrofit – Proposed | FB(Duncanville)0000031 | | |
| 6146. | | HVAC Replacement Proposed | FB(Duncanville)0000032 | | |
| 6147. | | Parking Lot Replacement Proposed | FB(Duncanville)0000032 | | |
| 6148. | | 2005 Bond Issuance Impact on Taxpayer | FB(Duncanville)0000034 | | |
| 6149. | | Duncanville ISD Calls for Bond Issuance Accelerated growth creates need for more classroom space | FB(Duncanville)0000035 | | |
| 6150. | | DISD Staffing Formulas – MS 11-12-Kennemer Middle School Allocations for 2011-2012 School Year | FB(Duncanville)0004737 | | |
| 6151. | | Elementary School Staffing Standards and Guidelines 2012-2013 | FB(Duncanville)0004740 | | |
| 6152. | | Duncanville ISD Special Election Called Early Voting is September 22-October 3 | FB(Duncanville)0006225 | | |
| 6153. | | Planning for the Future Tax Ratification Election Called for October 7 | FB(Duncanville)0006227 | | |
| 6154. | | Duncanville Voters Send Messages to State Leaders: System Needs to be Fixed | FB(Duncanville)0006238 | | |
| 6155. | | Impacting the Community | FB(Duncanville)0006275 | | |
| 6156. | | Executive Summary Regarding Tax Rate Election | FB(Duncanville)0006311 | | |
| 6157. | | Affidavit of Alfred Ray | | | |
| 6158. | | Duncanville ISD CAFR 2010-11 | | | |
| 6159. | | Duncanville ISD CAFR 2009-10 | | | |
| 6160. | | Duncanville ISD CAFR 2008-09 | | | |
| 6161. | | Duncanville ISD CAFR 2007-08 | | | |
| 6162. | | Duncanville ISD CAFR 2006-07 | | | |
| 6163. | | Duncanville ISD CAFR 2005-06 | | | |
| 6164. | | STAAR Summary Duncanville ISD – Spring 2012 | | | |
| 6165. | | STAAR Summary Duncanville – Summer 2012 | | | |
| 6166. | | PEIMS Enrollment by Ethnicity – Duncanville ISD | | | |
| 6167. | | PEIMS Economically Disadvantaged Students – Duncanville ISD | | | |

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| 6168. | School FIRST Rating - Duncanville ISD 2010-11 | | |
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Fort Bend ISD – Dr. Tracy Hoke

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|---|------------------------------|----------|-----------|
| 664 | | Fort Bend Students | Hoke Depo Ex. 664 | | |
| 665 | | FBISD A Global Tomorrow | Hoke Depo Ex. 665 | | |
| 667 | | AEIS 2010-11 Fort Bend ISD | Hoke Depo Ex. 667 | | |
| 668 | | Notice of Public Meeting – Budget and Proposed Tax Rate | Hoke Depo Ex. 668 | | |
| 669 | | 2007 Fort Bend ISD Bond Referendum | Hoke Depo Ex. 669 | | |
| 670 | | FBISD Construction Update | Hoke Depo Ex. 670 | | |
| 672 | | AEIS 2005-06 Fort Bend ISD | Hoke Depo Ex. 672 | | |
| 673 | | AEIS 2006-07 Fort Bend ISD | Hoke Depo Ex. 673 | | |
| 674 | | AEIS 2007-08 Fort Bend ISD | Hoke Depo Ex. 674 | | |
| 675 | | AEIS 2008-09 Fort Bend ISD | Hoke Depo Ex. 675 | | |
| 676 | | AEIS 2009-10 Fort Bend ISD | Hoke Depo Ex. 676 | | |
| 677 | | AEIS 2010-11 Fort Bend ISD | Hoke Depo Ex. 677 | | |
| 679 | | Staffing Review | Hoke Depo Ex. 679 | | |
| 680 | | 2010-2011 Budget | Hoke Depo Ex. 680 | | |
| 681 | | Fort Bend Independent School District 2011-2012 Adopted Budget | Hoke Depo Ex. 681 | | |
| 682 | | Fort Bend Independent School District 2012-13 Adopted Budget | | | |
| 683 | | Budget Workshop May 7, 2012 | Hoke Depo Ex. 682 | | |
| 684 | | Budget Hearing May 23, 2012 | Hoke Depo Ex. 683 | | |
| 689 | | STAAR Summary Fort Bend ISD – Spring 2012 | Hoke Depo Ex. 684 | | |
| 6169. | | Elementary School Long Range Plan: Fall 2012 | Hoke Depo Ex. 689 | | |
| 6170. | | High School Long Range Plan: Fall 2012 | FB(Fort Bend)0011994 | | |
| 6171. | | Middle School Long Range Plan: Fall 2012 | FB(Fort Bend)0011995 | | |
| 6172. | | Temporary Buildings | FB(Fort Bend)0011996 | | |
| 6173. | | Fort Bend ISD Campus Budget Allocation | FB(Fort Bend)0011997 | | |
| | | Resolution of the Fort Bend ISD Board of Trustees March 8, 2019 | FB(Fort Bend)0058107 | | |
| 6174. | | | FB(Fort Bend)0058652-58653 | | |

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| 6175. | Resolution | FB(Fort Bend)0058662-58665 | | |
| 6176. | Fort Bend ISD Budgetary Reduction Master Plan | FB(Fort Bend)0058667 | | |
| 6177. | 2011/12 Master Reduction Listing by Tier | FB(Fort Bend)0058676 | | |
| 6178. | Proposed new school start/stop times and changes to bus transportation services aimed at reducing FBISD budget costs | FB(Fort Bend)0062311 | | |
| 6179. | District begins reduction in force process | FB(Fort Bend)0062315 | | |
| 6180. | Fort Bend ISD Budget/Reduction in Force Update | FB(Fort Bend)0062324 | | |
| 6181. | FBISD State and Local Revenue | FB(Fort Bend)0062340 | | |
| 6182. | 2011 Budget Challenges | FB(Fort Bend)0062434 | | |
| 6183. | Fort Bend ISD Historical Budget Summary | FB(Fort Bend)0062437 | | |
| 6184. | Elementary School Staffing Standards and Guidelines 2012-13 | FB(Fort Bend)0069960 | | |
| 6185. | High School Staffing Standards and Guidelines 2010/11 | FB(Fort Bend)0069962 | | |
| 6186. | Middle School Staffing Standards and Guidelines 2010-22 | FB(Fort Bend)0069965 | | |
| 6187. | Affidavit of Tracy Hoke | | | |
| 6188. | Resume of Tracy Hoke | | | |
| 6189. | Fort Bend ISD CAFR 2010-11 | | | |
| 6190. | Fort Bend ISD CAFR 2009-10 | | | |
| 6191. | Fort Bend ISD CAFR 2008-09 | | | |
| 6192. | Fort Bend ISD CAFR 2007-08 | | | |
| 6193. | Fort Bend ISD CAFR 2006-07 | | | |
| 6194. | Fort Bend ISD CAFR 2005-06 | | | |
| 6195. | STAAR Summary Fort Bend ISD – Summer 2012 | | | |
| 6196. | PEIMS Enrollment by Ethnicity – Fort Bend ISD | | | |
| 6197. | PEIMS Economically Disadvantaged Students – Fort Bend ISD | | | |
| 6198. | PEIMS Staff Salaries and FTE Counts – Fort Bend ISD | | | |
| 6199. | School FIRST Rating – Fort Bend ISD 2010-11 | | | |

Humble ISD – Dr. Guy Sconzo

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|---|------------------------------|----------|-----------|
| 473. | | Humble ISD Slides | Sconzo Depo Ex. 473 | | |
| 474. | | AEIS 2010-11 Humble ISD | Sconzo Depo Ex. 474 | | |
| 475. | | AEIS 2009-10 Humble ISD | Sconzo Depo Ex. 475 | | |
| 476. | | AEIS 2008-09 Humble ISD | Sconzo Depo Ex. 476 | | |
| 477. | | AEIS 2007-08 Humble ISD | Sconzo Depo Ex. 477 | | |
| 478. | | AEIS 2006-07 Humble ISD | Sconzo Depo Ex. 478 | | |
| 479. | | Humble ISD CAFR 2010-11 | Sconzo Depo Ex. 479 | | |
| 6200. | | 2011-12 Budget Adoption | FB(Humble)0017411-17417 | | |
| 6201. | | 2012-13 Budget Adoption | FB(Humble)0017418-17424 | | |
| 6202. | | Humble I.S.D. Staffing Guidelines | FB(Humble)0021701-21703 | | |
| 6203. | | Humble I.S.D 2012-13 Summary of Formulas/Staffing Standards for Special Education | FB(Humble)0021704-21706 | | |
| 6204. | | Humble Independent School District Budget Reductions 2002-03 through 2011-12 | FB(Humble)0003228-331 | | |
| 6205. | | Tax Rate Rollback Election | FB(Humble)0023259-23264 | | |
| 6206. | | Teacher Salary Comparisons 2011-12 | | | |
| 6207. | | 2011-2012 Requests for Maximum Class Size Exception | FB(Humble)0022142-22144 | | |
| 6208. | | Master Project List as of July 15, 2012 | FB(Humble)0000006 | | |
| 6209. | | Portable Building Locations 2011-12 | FB(Humble)0000007 | | |
| 6210. | | Affidavit of Carol Atwood | | | |
| 6211. | | Dr. Guy Sconzo Vita | | | |
| 6212. | | Humble ISD CAFR 2009-10 | | | |
| 6213. | | Humble ISD CAFR 2008-09 | | | |
| 6214. | | Humble ISD CAFR 2007-08 | | | |
| 6215. | | Humble ISD CAFR 2006-07 | | | |
| 6216. | | Humble ISD CAFR 2005-06 | | | |

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|-------|--|--|--|--|--|
| 6217. | | STAAR Summary Humble ISD – Spring 2012 | | | |
| 6218. | | STAAR Summary Humble ISD – Summer 2012 | | | |
| 6219. | | PEIMS Enrollment by Ethnicity – Humble ISD | | | |
| 6220. | | PEIMS Economically Disadvantaged Students – Humble ISD | | | |
| 6221. | | PEIMS Staff Salaries and FTE Counts – Humble ISD | | | |
| 6222. | | School FIRST Rating – Humble ISD 2010-11 | | | |

Northside ISD

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|----------|--|------------------------------|----------|-----------|
| 1766. | | Northside ISD Slides | Folks Depo Ex. No. 1766 | | |
| 1767. | | AEIS 2010-11 Northside ISD | Folks Depo Ex. No. 1767 | | |
| 1768. | 07/13/12 | “A Novel Concept” By Dr. Folks | Folks Depo Ex. No. 1768 | | |
| 1772. | | Info from Northside ISD Website | Folks Depo Ex. No. 1772 | | |
| 1773. | | AEIS 2009-10 Northside ISD | Folks Depo Ex. No. 1773 | | |
| 1774. | | AEIS 2008-09 Northside ISD | Folks Depo Ex. No. 1774 | | |
| 1775. | | AEIS 2007-08 Northside ISD | Folks Depo Ex. No. 1775 | | |
| 1776. | | AEIS 2006-07 Northside ISD | Folks Depo Ex. No. 1776 | | |
| 1777. | | AEIS 2005-06 Northside ISD | Folks Depo Ex. No. 1777 | | |
| 6223. | | Final Amended Budget, School Year 2011-12 | | | |
| 6224. | | Northside Independent School District Proposed Budget, Fiscal Year 2012-13 | | | |
| 6225. | | Budget Summary 2012-13 | | | |
| 6226. | | Campus Formula Sample Calculations | FB(Northside)0000286-288 | | |
| 6227. | | Board of Trustees Budget Review | FB(Northside)0004891-4906 | | |
| 6228. | | Base Budget Reduction Considerations | FB(Northside)0004907-4909 | | |
| 6229. | | 9% Reduction in Target Revenue | FB(Northside)0004910 | | |
| 6230. | | 2011-12 Secondary Class Size Report | FB(Northside)0010530-10541 | | |

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|-------|----------|---|-----------------------------|--|--|
| 6231. | | RE: 2011-12 Secondary Class Size Preview | FB(Northside)00010542-10545 | | |
| 6232. | | 2012-13 Campus Capacity Information | FB(Northside)0003199-3201 | | |
| 6233. | | 2012 Portable Building Inventory | FB(Northside)0003202-3207 | | |
| 6234. | | School Bond 2007 Northside ISD | FB(Northside)0003214-3232 | | |
| 6235. | | Finance and Taxes: Bond Impact January 23, 2010 | FB(Northside)0003233-3261 | | |
| 6236. | | Proposed Project Detailed Summary – School Bond 2010 | FB(Northside)0003262-3266 | | |
| 6237. | 10/15/12 | Affidavit of Brian T. Woods | | | |
| 6238. | | Northside ISD CAFR 2010-11 | FB(Northside)0007273-7479 | | |
| 6239. | | Northside ISD CAFR 2009-10 | FB(Northside)0007892-8089 | | |
| 6240. | | Northside ISD CAFR 2008-09 | FB(Northside)0007690-7891 | | |
| 6241. | | Northside ISD CAFR 2007-08 | FB(Northside)0006862-7067 | | |
| 6242. | | Northside ISD CAFR 2006-07 | FB(Northside)0007273-7479 | | |
| 6243. | | Northside ISD CAFR 2005-06 | FB(Northside)0007480-7689 | | |
| 6244. | | STAAR Summary Northside ISD – Spring 2012 | | | |
| 6245. | | STAAR Summary Northside – Summer 2012 | | | |
| 6246. | | PEIMS Enrollment by Ethnicity – Northside ISD | | | |
| 6247. | | PEIMS Economically Disadvantaged Students – Northside ISD | | | |
| 6248. | | PEIMS Staff Salaries and FTE Counts – Northside ISD | | | |
| 6249. | | School FIRST Rating - Northside ISD 2010-11 | | | |
| 6250. | 10/18/12 | Affidavit of Brian T. Woods | | | |
| 6251. | | <i>Intentionally left blank</i> | | | |
| 6252. | | <i>Intentionally left blank</i> | | | |

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| 6254. | | <i>Intentionally left blank</i> | | |

Waco ISD

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|--|------------------------------|----------|-----------|
| 530 | | Waco ISD Slides | Cain depo exhibit 530 | | |
| 531 | | AEIS 2005-06 Waco ISD | | | |
| 532 | | AEIS 2006-07 Waco ISD | | | |
| 533 | | AEIS 2007-08 Waco ISD | | | |
| 534 | | AEIS 2008-09 Waco ISD | | | |
| 535 | | AEIS 2009-10 Waco ISD | | | |
| 536 | | AEIS 2010-11 Waco ISD | | | |
| 6255. | | Assessment of Portable Classrooms | FB(Waco)0008332 | | |
| 6256. | | 2012-13 Campus Non-Payroll Allocations | FB(Waco)0117685 | | |
| 6257. | | Title 1 Plus Choice | FB(Waco)0117686 | | |
| 6258. | | Overview of the 2012-2013 Preliminary General Bond Fund Budget | FB(Waco)0117710 | | |
| 6259. | | 2010-2011 Budget Update April 15, 2010 | FB(Waco)0117711 | | |
| 6260. | | 2010-2011 Budget Update May 19, 2010 | FB(Waco)0117723 | | |
| 6261. | | 2010-2011 Proposed Budget August 12, 2010 | FB(Waco)0117738 | | |
| 6262. | | Budget Update February 17, 2011 | FB(Waco)0117749 | | |
| 6263. | | Budget Update March 17, 2011 | FB(Waco)0117773 | | |
| 6264. | | WISD Budget Update May 19, 2011 | FB(Waco)0117785 | | |
| 6265. | | WISD Budget Update July 21, 2011 | FB(Waco)0117797 | | |
| 6266. | | WISD Budget Update August 18, 2011 | FB(Waco)0117811 | | |
| 6267. | | Budget Update Board Workshop February 14, 2012 | FB(Waco)0117826 | | |
| 6268. | | Budget Update Board Workshop March 22, 2012 | FB(Waco)0117844 | | |
| 6269. | | Budget Update Board Workshop May 17, 2012 | FB(Waco)0117859 | | |
| 6270. | | Budget Update Board Workshop June 14, 2012 | FB(Waco)0117871 | | |
| 6271. | | Budget Update Board Workshop July 19, 2012 | FB(Waco)0117879 | | |

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|-------|--|-----------------|--|--|
| 6272. | Texas School Funding Crisis and the Impact on WISD | FB(Waco)0117890 | | |
| 6273. | Texas School Funding and The Impact on WISD Consolidation Recommendation February 14, 2012 | FB(Waco)0117901 | | |
| 6274. | Texas School Funding Crisis and the Impact on WISD January/February 2012 | FB(Waco)0117939 | | |
| 6275. | Reductions Implemented in the 2011-12 General Fund Budget | FB(Waco)0117971 | | |
| 6276. | Waco ISD Budget Reduction Feedback 2011 | FB(Waco)0117973 | | |
| 6277. | Major Improvements and Repairs Five Year Plan 2011-2016 | FB(Waco)0118631 | | |
| 6278. | Painting Schedule 10 Year Cycle | FB(Waco)0118642 | | |
| 6279. | 2011-2012 Request for Maximum Class Size Exception | FB(Waco)0119051 | | |
| 6280. | Compensation Plan Design Waco Independent School District Executive Summary | FB(Waco)0124255 | | |
| 6281. | Affidavit of Bonny Cain | | | |
| 6282. | Waco ISD CAFR 2010-11 | FB(Waco)0117609 | | |
| 6283. | Waco ISD CAFR 2009-10 | FB(Waco)0117519 | | |
| 6284. | Waco ISD CAFR 2008-09 | FB(Waco)0117443 | | |
| 6285. | Waco ISD CAFR 2007-08 | FB(Waco)0117367 | | |
| 6286. | Waco ISD CAFR 2006-07 | FB(Waco)0117291 | | |
| 6287. | Waco ISD CAFR 2005-06 | FB(Waco)0117222 | | |
| 6288. | STAAR Summary Waco ISD – Spring 2012 | | | |
| 6289. | STAAR Summary Waco – Summer 2012 | | | |
| 6290. | PEIMS Enrollment by Ethnicity – Waco ISD | | | |
| 6291. | PEIMS Economically Disadvantaged Students – Waco ISD | | | |
| 6292. | PEIMS Staff Salaries and FTE Counts – Waco ISD | | | |
| 6293. | School FIRST Rating - Waco ISD 2010-11 | | | |

Weatherford ISD

| Ex. No. | Date | Description | Bates Range/Depo | ADMITTED | OBJECTION |
|---------|------|-------------|------------------|----------|-----------|
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| | | | Exhibit No. | |
|-------|--|---|------------------------|--|
| 641 | | Weatherford ISD Slides | Hanks depo ex 641 | |
| 642 | | Comparison of Teacher Salaries in the Western Metroplex | Hanks depo ex 641 | |
| 643 | | AEIS 2010-11 Weatherford ISD | Hanks depo ex 643 | |
| 645 | | AEIS 2006-07 Weatherford ISD | Hanks depo ex 645 | |
| 646 | | AEIS 2007-08 Weatherford ISD | Hanks depo ex 646 | |
| 647 | | AEIS 2008-09 Weatherford ISD | Hanks depo ex 647 | |
| 648 | | AEIS 2009-10 Weatherford ISD | Hanks depo ex 648 | |
| 656 | | Budget Summary 2012-13 | Hanks depo ex 656 | |
| 657 | | Weatherford ISD Proposed Budget 2012-13 | Hanks depo ex 657 | |
| 662 | | STAAR Summary Weatherford ISD – Spring 2012 | Hanks depo ex 662 | |
| 663 | | STAAR Summary Weatherford ISD – Summer 2012 | Hanks depo ex 663 | |
| 6294. | | AEIS Total Operating Expenditures per Student | | |
| 6295. | | Capital Needs | FB(Weatherford)0000003 | |
| 6296. | | 2010-2011 Budget Reduction Options | FB(Weatherford)0000040 | |
| 6297. | | Update on 2010-2011 Budget Why you should keep the faith | FB(Weatherford)0000051 | |
| 6298. | | Suggested Reductions for 2010-2011 | FB(Weatherford)0000028 | |
| 6299. | | Texas: The State of Public School Finance | FB(Weatherford)0000079 | |
| 6300. | | Board Agenda Items | FB(Weatherford)0000021 | |
| 6301. | | Weatherford ISD Staff Allocation Guidelines – Elementary School | FB(Weatherford)0000025 | |
| 6302. | | Weatherford ISD Staff Allocation Guidelines – Middle School | FB(Weatherford)0000026 | |
| 6303. | | Weatherford ISD Staff Allocation Guidelines – High School | FB(Weatherford)0000027 | |

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| 6304. | | Board Agenda Item | FB(Weatherford)00004 11 | | |
| 6305. | | Teacher Salary Comparison Market Analysis Report 2004-2006 | FB(Weatherford)00005 09 | | |
| 6306. | | Budget Workshop August 7, 2012 | FB(Weatherford)00083 06 | | |
| 6307. | | Affidavit of Jeffrey M. Hanks | | | |
| 6308. | | Weatherford ISD CAFR 2010-11 | | | |
| 6309. | | Weatherford ISD CAFR 2009-10 | | | |
| 6310. | | Weatherford ISD CAFR 2008-09 | | | |
| 6311. | | Weatherford ISD CAFR 2007-08 | | | |
| 6312. | | Weatherford ISD CAFR 2006-07 | | | |
| 6313. | | Weatherford ISD CAFR 2005-06 | | | |
| 6314. | | PEIMS Enrollment by Ethnicity - Weatherford ISD | | | |
| 6315. | | PEIMS Economically Disadvantaged Students - Weatherford ISD | | | |
| 6316. | | PEIMS Staff Salaries and FTE Counts - Weatherford ISD | | | |
| 6317. | | School FIRST Rating - Weatherford ISD 2010-11 | | | |

Expert – Daniel T. Casey

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|---|---------------------------------|----------|-----------|
| 1327. | | Casey Resume | FB0001344- FB0001345 | | |
| 1328. | | Casey Amended Report – “Texas School Finance System: Weights, Allotments, and Funding for Facilities” | FB0003740- FB0003770 | | |
| 6318. | | Casey Report Appendices | FB0001343- FB0001875 | | |

Expert – William D. Duncombe

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|--|------------------------------|----------|-----------|
| 1142. | | Duncombe Report – “Estimating the Cost of Meeting Student Performance Standards in Texas School Districts” | FB0002276-FB0002333 | | |
| 1143. | | Duncombe Supplemental Report – “Estimating the Cost of Meeting Student Performance Standards in Texas School Districts: Supplemental Report” | FB00003145-FB00003193 | | |
| 6319. | | Duncombe Vita – January 2012 | FB0002335-FB0002352 | | |

Expert – Lynn M. Moak

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|--|------------------------------|----------|-----------|
| 1334. | | Moak Report – “Performance and Funding Issues: Texas 2012” | FB00000446-FB00000518 | | |
| 1336. | | Moak Supplemental Report One – “Second Administration Analyses” | FB0003555-FB0003602 | | |
| 1339. | | Moak Supplemental Report Two – “FAST Analyses” | FB0003603-FB0003730 | | |
| 1340. | | Moak Supplemental Report Three – “Alternative Costs of Adequacy (CORRECTED)” | | | |
| 6320. | | Moak Resume | FB0000521-FB0000524 | | |
| 6321. | | Moak Appendices | FB0000519-FB0001311 | | |
| 6322. | | Revised/Corrected Moak Report | | | |
| 6323. | | List of Correction to LMM Report (exhibit 6322) | | | |
| 6324. | | Revised/Corrected Moak Supplemental Report One | | | |
| 6325. | | Revised/Corrected Moak Supplemental Report Three | | | |

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|-------|--|--|--|
| 6326. | Back-Up Data for Adequacy Comparison in Moak Supplemental Report Three | | |
| 6327. | Cumulative Exit-Level TAKS Test Passing Rates Compared to 2012 STAAR Results for 9th Grade | | |

Expert – Steve H. Murdock

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------|---|------------------------------|----------|-----------|
| 6328. | | Murdock Vita | FB0002190-FB0002248 | | |
| 6329. | | Murdock Report – “Population Changes in Texas, and the United States: Implications for Education and Economic Development” (SLIDES) | FB0001876-FB0002189 | | |
| 6330. | | Murdock Supplemental Report – “Demographic and Socioeconomic Change in Texas: Implications for Education and Economic Development” | FB0003000-FB0003144 | | |
| 6331. | | Murdock Population Projections | FB0002249 | | |

Mr. Joe Wisnoski

| Ex. No. | Date | Description | Bates Range/Depo Exhibit No. | ADMITTED | OBJECTION |
|---------|------------|--|------------------------------|----------|-----------|
| 6332. | 08/28/2012 | Texas School Finance Overview | | | |
| 6333. | 08/28/2012 | Presentation to the Court of August 28, 2012 | | | |

Deposition Transcripts

| | | | | | |
|-------|------------|--|--|--|--|
| 6334. | 08/22/2012 | Transcript of Deposition of Guy Sconzo, Ph.D. | | | |
| 6335. | 09/04/2012 | Transcript of Bonny Cain, Ed.D. | | | |
| 6336. | 09/05/2012 | Transcript of Deposition of Heath Burns, Ed.D. | | | |

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|-------|------------|---|---------------------|--|--|
| 6337. | 09/07/2012 | Transcript of Deposition of Jeffrey M. Hanks, Ph.D. | | | |
| 6338. | 09/11/2012 | Transcript of Deposition of Dr. Tracy Hoke | | | |
| 6339. | 09/19/2012 | Transcript of Deposition of Wanda Bamberg, Ed.D. | | | |
| 6340. | 09/19/2012 | Transcript of Deposition of Floyd Michael Miles | | | |
| 6341. | 09/26/2012 | Transcript of Deposition of Dr. Diane Frost | | | |
| 6342. | 09/27/2012 | Transcript of Deposition of Dr. Alfred Ray | | | |
| 6343. | 09/27/2012 | Transcript of Deposition of Rodney R. Schroder | | | |
| 6344. | 10/02/2012 | Transcript of Deposition of Dr. Meria Carstarphen | | | |
| 6345. | 10/16/2012 | Transcript of Deposition of Dr. John Folks | *Not Yet Available* | | |