APPROPRIATIONS—GENERAL

CHAPTER 499

H. B. No. 426

TABLE OF CONTENTS

ARTICLE I. Judiciary Section — Page

Galveston Court of Civil Appeals, First District 1231
Fort Worth Court of Civil Appeals, Second District 1232
Austin Court of Civil Appeals, Third District 1232
San Antonio Court of Civil Appeals, Fourth District 1233
Dallas Court of Civil Appeals, Fifth District 1233
Texarkana Court of Civil Appeals, Sixth District 1233
Amarillo Court of Civil Appeals, Seventh District 1234
El Paso Court of Civil Appeals, Eighth District 1234
Beaumont Court of Civil Appeals, Ninth District 1234
Waco Court of Civil Appeals, Tenth District 1235
Eastland Court of Civil Appeals, Eleventh District 1235
Supreme Court of Texas 1235
Court of Criminal Appeals and Commission in Aid of Court of Criminal Appeals 1236
State Prosecuting Attorney before Court of Criminal Appeals 1237
Judiciary Section—Comptroller's Department 1237
Appellate Court Reports 1238
Board of Legal Examiners 1238
Recapitulation—Judiciary Chapter 1238
General Provisions 1239

ARTICLE II. State Hospitals and Special Schools

Austin State Hospital, Austin 1241
San Antonio State Hospital, San Antonio 1243
Terrell State Hospital, Terrell 1245
Rusk State Hospital, Rusk 1247
Wichita Falls State Hospital, Wichita Falls and Vernon 1249
Big Spring State Hospital, Big Spring 1253
Abilene State Hospital, Abilene 1255
Austin State School, Austin 1257
Austin State School Farm Colony, Austin 1259
Mexia State School and Home, Mexia 1260
Confederate Homes, Austin 1262
State Tuberculosis Sanatorium, Sanatorium 1264
East Texas Tuberculosis Sanatorium, Tyler 1266
Weaver H. Baker Memorial Tuberculosis Sanatorium, Mission 1268
State Orphans Home, Corsicana 1270
Waco State Home, Waco 1272
Texas School for the Deaf, Austin 1273
Texas School for the Blind, Austin 1275
Texas Blind, Deaf, and Orphan School, Austin 1277
State School for Cerebral Palsied, Galveston 1278
Alabama-Coushatti Indian Agency, Livingston 1279
Central Office—Board for Texas State Hospitals and Special Schools, Austin 1280

ARTICLE II. State Hospitals and Special Schools—Continued Page
Recapitulation of Institutions Governed by the Board for Texas State Hospitals and Special Schools Budget 1282
State Youth Development Council, Administration 1283
Gainesville State School for Girls, Gainesville 1284
Gatesville State School for Boys, Gatesville 1285
State School for Delinquent Colored Girls, Crockett 1287
Recapitulation of Institutions Governed by the State Youth Development Council 1288
General Provisions 1288

ARTICLE III. Departmental
Adjutant General's Department 1300
Texas Aeronautics Commission 1305
State Department of Agriculture 1305
State Approval Agency 1310
State Board of Architectural Examiners 1311
Attorney General's Department 1311
State Auditor 1314
State Board of Barber Examiners 1314
Texas Board of Examiners in Basic Sciences 1315
Blind Commission 1315
Texas Central Education Agency 1316
Texas Board of Chiropractic Examiners 1320
Texas Citrus Commission 1320
Comptroller of Public Accounts 1321
State Board of Control 1324
Capitol and State Office Buildings 1327
Texas State Board of Dental Examiners 1329
Employees Retirement System of Texas 1329
Texas Employment Commission 1330
Executive Department 1330
Firemen's Pension Commission 1332
Game, Fish and Oyster Commission 1333
The Good Neighbor Commission 1341
State Board of Hairdressers and Cosmetologists 1342
State Health Department 1343
State Highway Department 1347
Industrial Accident Board 1360
Board of Insurance Commissioners, Life Division 1360
Casualty Insurance Division 1366
Fire Insurance Division 1372
Interstate Compact Commission 1374
Bureau of Labor Statistics 1374
General Land Office 1376
Veterans Land Board 1378
Legislative Budget Board 1378
Texas Legislative Council 1378
Texas State Library and Historical Commission 1378
Texas Liquor Control Board 1380
Livestock Sanitary Commission of Texas 1383
State Board of Medical Examiners 1384
National Guard Armory Board 1384
State Board of Naturopathic Examiners 1386
Neches River Conservation District 1386
Board of Pardons and Paroles 1386
Texas State Parks Board 1387
Historical State Parks 1394
Pecos Compact Commission 1394
Texas Prison System 1395
State Board of Registration for Professional Engineers 1402
Department of Public Safety 1402

ARTICLE III. Departmental—Continued Page
State Department of Public Welfare 1409
Railroad Commission of Texas 1413
Texas Real Estate Commission 1419
Rio Grande Compact Commission 1419
Board of County and District Road Indebtedness 1420
Sabine River Authority 1421
Secretary of State 1421
State Soil Conservation Board 1424
Teacher Retirement System of Texas 1424
State Treasury Department 1426
Veterans Affairs Commission 1428
State Board of Water Engineers 1430
Recapitulation 1431
General Provisions 1432

ARTICLE IV. Public Junior Colleges 1443

ARTICLE V. Agencies of Higher Education 1446
Texas Agricultural & Mechanical College System 1446
Texas A & M—Main 1446
Texas A & M—Extramural 1447
Texas Agricultural Experiment Station System 1447
A & M Agricultural Extension Service 1449
A & M Engineering Experiment Station 1450
A & M Engineering Extension Service 1450
A & M Firemen's Training School 1450
A & M Forest Service 1450
A & M Rodent and Predatory Animal Control Service 1451
Arlington State College 1451
Tarleton State College 1451
Prairie View Agricultural and Mechanical College 1452
Board of Regents—State Teachers Colleges 1452
Texas College of Arts and Industries 1453
Cotton Research Committee 1453
East Texas State Teachers College 1453
Lamar State College of Technology 1454
North Texas State College 1454
Sam Houston State Teachers College 1455
Southwest Texas State Teachers College 1455
Texas State College for Women 1456
Texas Southern University 1456
Stephen F. Austin State College 1457
Sul Ross State College 1457
Texas Technological College 1458
Texas Technological Museum 1458
University of Texas—Main 1458
University of Texas System 1459
Extramural Divisions 1459
M. D. Anderson Hospital for Cancer Research 1459
University of Texas Medical Branch 1459
Southwestern Medical School 1459
The University School of Dentistry 1460
Texas Western College 1460
Texas Memorial Museum 1460
West Texas State College 1460
West Texas Memorial Museum 1461
Recapitulation 1461
Special Provisions 1462
General Provisions 1468

ARTICLE VI. General Provisions 1477

An Act making appropriations for the support and maintenance of the Judiciary and the executive and administrative departments and agencies of the State of Texas, for the support, maintenance and improvement of the State hospitals and special schools and the institutions under the management and control of the Youth Development Council of the State of Texas, for the operation, maintenance and improvement of the several State institutions of higher education and certain other institutions and agencies and to supplement local funds for the support and improvement of the accredited public junior colleges of Texas for the biennium beginning September 1, 1951, and ending August 31, 1953; prescribing certain specific procedures, rules, regulations, restrictions and limitations relating to and governing the expenditure of appropriations made herein; providing for the payment of certain claims; providing for reports of absence of certain employees from duty; providing for the sale of printed matter; providing for installation of postage meter machines; regulating the use of photostat machines; providing for rentals on machines and equipment; fixing working hours and vacation allowance of employees; authorizing the receipt and use of Federal aid; making it unlawful for certain employees to engage in certain political campaigns, providing for the removal of such employees, providing penalties and making it unlawful to use State-owned automobiles and equipment in connection with political campaigns; prescribing regulations governing traveling expense and expense accounts of State officials and employees; providing for auditing State departments; providing certain limitations on the purchase of passenger motor vehicles; allowing free medical attention and hospitalization for certain employees; providing for a budget for the next succeeding biennium; limiting the use or occupancy of State-owned buildings; restricting publicity in certain instances; providing for reimbursement of the general revenue fund out of certain special funds; authorizing the State Board of Control to purchase certain Federal commodities; providing for auditing State Parks Funds; providing for the Federal withholding tax; prescribing certain restrictions and procedures relating to the expenditures and finances of the several institutions of higher education; prescribing certain requirements of eligibility for participation in the appropriations made herein to supplement local funds for the support and improvement of accredited public junior colleges; establishing the basis and manner for apportioning money appropriations; prescribing a penalty for deliberate falsification of records used as a basis for apportioning; providing a saving clause; suspending all laws or parts of laws in conflict with the provisions of this Act; and declaring an emergency.

Be it enacted by the Legislature of the State of Texas:

ARTICLE I. JUDICIARY

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated for the support and maintenance of the Judiciary of the State of Texas for the two-year period beginning September 1, 1951, and ending August 31, 1953:

COURT OF CIVIL APPEALS
FIRST DISTRICT, GALVESTON

Salaries	For the Years Ending August 31, 1952	August 31, 1953
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy Clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00

	For the Years Ending August 31, 1952	August 31, 1953
5. Equipment, maintenance, law books and contingent expenses	$ 750.00	$ 750.00
6. Books for library, non-transferable	1,250.00	1,250.00
TOTAL	$ 44,002.00	$ 44,002.00

COURT OF CIVIL APPEALS
SECOND DISTRICT, FORT WORTH

Salaries		
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy Clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00
5. Equipment, maintenance, law books and contingent expenses	900.00	750.00
6. Books for library, non-transferable	1,250.00	1,250.00
TOTAL	$ 44,152.00	$ 44,002.00

COURT OF CIVIL APPEALS
THIRD DISTRICT, AUSTIN

Salaries		
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy Clerk, and/or Secretary, and/or Stenographer 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00
5. Equipment, maintenance, law books and contingent expenses	750.00	750.00
6. Books for library, non-transferable	1,250.00	1,250.00
TOTAL	$ 44,002.00	$ 44,002.00

COURT OF CIVIL APPEALS
FOURTH DISTRICT, SAN ANTONIO

Salaries	For the Years Ending August 31, 1952	August 31, 1953
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00
5. Equipment, maintenance, law books and contingent expenses	750.00	750.00
6. Books for library, non-transferable ...	1,250.00	1,250.00
TOTAL	$ 44,002.00	$ 44,002.00

COURT OF CIVIL APPEALS
FIFTH DISTRICT, DALLAS

Salaries		
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00
5. Equipment, maintenance, law books and contingent expenses	750.00	750.00
6. Books for library, non-transferable ...	1,250.00	1,250.00
TOTAL	$ 44,002.00	$ 44,002.00

COURT OF CIVIL APPEALS
SIXTH DISTRICT, TEXARKANA

Salaries		
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00
5. Equipment, maintenance, law books and contingent expenses	1,000.00	1,000.00
6. Books for library, non-transferable ...	1,250.00	1,250.00
TOTAL	$ 44,252.00	$ 44,252.00

COURT OF CIVIL APPEALS
SEVENTH DISTRICT, AMARILLO

Salaries	For the Years Ending August 31, 1952	August 31, 1953
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy Clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00
5. Equipment, maintenance, law books and contingent expenses	750.00	750.00
6. Books for library, non-transferable ...	1,250.00	1,250.00
TOTAL	$ 44,002.00	$ 44,002.00

COURT OF CIVIL APPEALS
EIGHTH DISTRICT, EL PASO

Salaries		
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy Clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00
5. Equipment, maintenance, law books and contingent expenses	750.00	750.00
6. Books for library, non-transferable ...	1,250.00	1,250.00
TOTAL	$ 44,002.00	$ 44,002.00

COURT OF CIVIL APPEALS
NINTH DISTRICT, BEAUMONT

Salaries		
1. Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2. Clerk	5,040.00	5,040.00
3. Deputy Clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4. Porter or Librarian	1,584.00	1,584.00
Total Salaries	$ 42,002.00	$ 42,002.00
5. Equipment, maintenance, law books and contingent expenses	750.00	750.00
6. Books for library, non-transferable ...	1,250.00	1,250.00
TOTAL	$ 44,002.00	$ 44,002.00

COURT OF CIVIL APPEALS
TENTH DISTRICT, WACO

	Salaries	For the Years Ending August 31, 1952	August 31, 1953
1.	Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2.	Clerk	5,040.00	5,040.00
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4.	Porter or Librarian	1,584.00	1,584.00
	Total Salaries	$ 42,002.00	$ 42,002.00
5.	Equipment, maintenance, law books and contingent expenses	750.00	750.00
6.	Books for library, non-transferable ...	1,250.00	1,250.00
	TOTAL	$ 44,002.00	$ 44,002.00

COURT OF CIVIL APPEALS
ELEVENTH DISTRICT, EASTLAND

	Salaries		
1.	Judges, 3 at $10,000 per year (S)	$ 30,000.00	$ 30,000.00
2.	Clerk	5,040.00	5,040.00
3.	Deputy Clerk, and/or Secretary, and/or Stenographer, 2, none to exceed $2,856 per year	5,378.00	5,378.00
4.	Porter or Librarian	1,584.00	1,584.00
	Total Salaries	$ 42,002.00	$ 42,002.00
5.	Equipment, maintenance, law books and contingent expenses	750.00	750.00
6.	Books for library, non-transferable ...	1,250.00	1,250.00
	TOTAL	$ 44,002.00	$ 44,002.00

SUPREME COURT OF TEXAS

	Salaries		
1.	Judges, 9 @ $12,000 per year (S)	$ 108,000.00	$ 108,000.00
2.	Clerk of the Supreme Court and services to State Bar of Texas	6,048.00	6,048.00
3.	Chief Deputy Clerk	4,164.00	4,164.00
4.	Deputy Clerk and Secretary to Board of Legal Examiners	3,912.00	3,912.00
5.	Deputy Clerks, 3 @ $3,912	11,736.00	11,736.00
6.	Reporter and Assistant to the Chief Justice in administering the Judicial Retirement Act of 1949	4,476.00	4,476.00
7.	Briefing Attorney, Chief	4,824.00	4,824.00
8.	Briefing Attorneys, 3 @ $3,240 per year	9,720.00	9,720.00
9.	Marshal and Assistant Librarian	3,600.00	3,600.00
10.	Secretaries to Judges, 7, none to exceed $3,240 per year	22,680.00	22,680.00

	For the Years Ending August 31, 1952	August 31, 1953
Salaries		
11. Porters, 1 @ $1,650 and 2 @ $1,584 per year, one to be ½ time with Supreme Court Librarian	$ 4,818.00	$ 4,818.00
Total Salaries	$ 183,978.00	$ 183,978.00
Maintenance and Miscellaneous		
12. Printing, postage, express, record books, repairs, furniture, telephones, equipment, stationery, travel expense and contingent expenses	4,850.00	4,850.00
13. Furniture, law books and rebinding for Supreme Court Library, cases and repairs to equipment, lighting equipment, cabinets and contingent expenses	$ 5,000.00	$ 5,000.00
Total Maintenance and Miscellaneous	9,850.00	9,850.00
TOTAL—SUPREME COURT OF TEXAS	$ 193,828.00	$ 193,828.00

COURT OF CRIMINAL APPEALS AND COMMISSION IN AID OF COURT OF CRIMINAL APPEALS

Salaries		
1. Judges, 3 @ $12,000 per year (S)	$ 36,000.00	$ 36,000.00
2. Judges of Commission in Aid of Court of Criminal Appeals, 2 @ $12,000 per year (S)	24,000.00	24,000.00
3. Clerk	5,364.00	5,364.00
4. Secretary-clerk	3,240.00	3,240.00
5. Bailiff-secretary	3,840.00	3,840.00
6. Secretaries, 3, none to exceed $3,240 per year	9,720.00	9,720.00
7. Editor of Court Reports	5,028.00	5,028.00
8. Secretary to Editor	2,880.00	2,880.00
9. Porter and Vault Custodian	1,650.00	1,650.00
Total Salaries	$ 91,722.00	$ 91,722.00
Maintenance and Miscellaneous		
10. Postage, telephone, box rent, record books, law books, stationery and contingent expenses	2,500.00	2,500.00
TOTAL—COURT OF CRIMINAL APPEALS	$ 94,222.00	$ 94,222.00

STATE PROSECUTING ATTORNEY BEFORE COURT OF CRIMINAL APPEALS

Salaries and Maintenance	For the Years Ending August 31, 1952	August 31, 1953
1. State's Attorney (S)	$ 7,200.00	$ 7,200.00
2. Clerk-Secretary	3,240.00	3,240.00
3. Books, telephone, telegraph, postage, box rent, furniture, supplies, equipment and contingent expenses	500.00	500.00
TOTAL—STATE'S ATTORNEY	$ 10,940.00	$ 10,940.00

JUDICIARY SECTION—COMPTROLLER'S DEPARTMENT

1. Salaries of 139 District Judges and Criminal District Judges at $7,000 per year (S)	$ 973,000.00	$ 973,000.00
2. Salaries, including the $500 Constitutional Allowance of 54 District Attorneys at $5,500 per year (S)	297,000.00	297,000.00
3. Salary of District Attorney of 34th District (El Paso) (SN)	6,500.00	6,500.00
4. Salary of District Attorney of 53rd District (Travis County)	5,600.00	5,600.00
5. Assistant District Attorney of the 53rd Judicial District (Travis Co.)	4,320.00	4,320.00
6. District Judges and District Attorneys expenses in Districts composed of two or more counties	72,000.00	72,000.00
7. Special District Judges' salaries and Regular District Judges' expenses when holding court out of their Districts	8,500.00	8,500.00
8. Transcript fee to official court reporters as provided by Art. 760, Sec. 6, CCP	400.00	400.00
9. Fees and costs of sheriffs, attorneys and clerks in felony cases, and fees of County Judges, County Attorneys, Justices of Peace, sheriffs and constables in examining trials where indictments are returned	37,500.00	37,500.00
10. Apportionment to counties where county officers are paid salaries (per Chapter 465, Sec. 6A, 2nd Called Session, Acts, Forty-fourth Legislature). Should any county, by election of the Commissioners Court, change from salary to fee basis or vice versa, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from appropriation made for fees and costs of sheriff and other county officials to appropriation to pay counties on a per capita basis or vice versa as the case may be	555,808.00	555,808.00

	For the Years Ending August 31, 1952	August 31, 1953
11. Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (As per subsection B, Section 13, and Section 15, subsection A, Chapter 465, Acts, Forty-fourth Legislature)	$ 161,861.00	$ 161,861.00
12. Expenses of attached witnesses, witness fees and mileage allowed witnesses in felony cases where the witness lives outside the county where the case is being tried	40,000.00	40,000.00
13. Traveling expenses of Judges of Courts of Civil Appeals when sitting in other Districts	750.00	750.00
14. Apportionment to Judiciary Retirement System	90,000.00	90,000.00
TOTAL—JUDICIARY SECTION —COMPTROLLER'S DEPARTMENT	$2,253,239.00	$2,253,239.00

APPELLATE COURT REPORTS

1. Printing and binding Supreme Court and Courts of Criminal Appeals Reports by Board of Control	$ 4,500.00	$ 4,500.00
Total—Appellate Court Reports	$ 4,500.00	$ 4,500.00

BOARD OF LEGAL EXAMINERS

There is hereby appropriated to the Board of Legal Examiners for the biennium ending August 31, 1953, the fees deposited in the State Treasury, as provided in House Bill No. 936, Acts of the Regular Session, Fifty-first Legislature, 1949, for the purpose of carrying out the provisions of Article 310, Revised Civil Statutes of Texas, 1925.

GRAND TOTAL—JUDICIARY	$3,041,151.00	$3,041,001.00

RECAPITULATION—JUDICIARY CHAPTER

Court of Civil Appeals—First District, Galveston	$ 44,002.00	$ 44,002.00
Court of Civil Appeals—Second District, Fort Worth	44,152.00	44,002.00
Court of Civil Appeals—Third District, Austin	44,002.00	44,002.00
Court of Civil Appeals—Fourth District, San Antonio	44,002.00	44,002.00
Court of Civil Appeals—Fifth District, Dallas	44,002.00	44,002.00

	For the Years Ending August 31, 1952	August 31, 1953
Court of Civil Appeals—Sixth District, Texarkana	$ 44,252.00	$ 44,252.00
Court of Civil Appeals—Seventh District, Amarillo	44,002.00	44,002.00
Court of Civil Appeals—Eighth District, El Paso	44,002.00	44,002.00
Court of Civil Appeals—Ninth District, Beaumont	44,002.00	44,002.00
Court of Civil Appeals—Tenth District, Waco	44,002.00	44,002.00
Court of Civil Appeals—Eleventh District, Eastland	44,002.00	44,002.00
Supreme Court of Texas	193,828.00	193,828.00
Court of Criminal Appeals and Commission in Aid of Court of Criminal Appeals	94,222.00	94,222.00
State Prosecuting Attorney before Court of Criminal Appeals	10,940.00	10,940.00
Judiciary Section—Comptroller's Department	2,253,239.00	2,253,239.00
Appellate Court Reports	4,500.00	4,500.00
COMBINED GRAND TOTALS—JUDICIARY	$3,041,151.00	$3,041,001.00

JUDICIARY—GENERAL PROVISIONS

Sec. 2. Out of the fund created by the contributions of the Judges as provided in Section 5 of House Bill No. 33, Acts, Fifty-first Legislature, Regular Session, 1949, known as the Judiciary Retirement Act, there is hereby appropriated such sum or sums of money as may be necessary to pay the accumulated contributions as provided in Section 6 of said House Bill No. 33.

Sec. 3. (a) The appropriations herein provided, except for salaries, are to be construed as the maximum sums to be appropriated to and for the several purposes named herein, and the amounts are intended to cover, and shall cover the entire cost of the respective items and the same shall not be supplemented from any other sources; provided, however, that the State Bar of Texas may supplement the salary of the Clerk of the Supreme Court for services rendered by him. It is further provided that any surplus which has accrued at the end of August 31, 1952, in Item 3 of the Courts of Civil Appeals appropriations is hereby reappropriated for the fiscal year ending August 31, 1953, and shall be expended only for office equipment, office furniture, law books and/or repairs. Provided also that any surplus which has accrued at the end of August 31, 1951, in Item 3 of the Courts of Civil Appeals appropriations for the years ending August 31, 1950, and August 31, 1951, (Section 1, Chapter 585, Page 1160, General and Special Laws, Fifty-first Legislature, 1949, Regular Session) is hereby reappropriated for the fiscal year ending August 31, 1952, and shall be expended only for office equipment, office furniture, law books and/or repairs.

(b) It shall be the duty of each of the Appellate Courts and judicial agencies of the State, annually, and within sixty (60) days, after the close of the State's fiscal year, to make a sworn statement to the Governor and the Legislative Council of all amounts received and/or expended by said court and/or agency. A report from each court shall be filed annually

for the calendar year with the Governor, and a copy thereof with the Legislative Council, showing the total number of cases filed in each court during the year, the number of cases transferred to and from such court, the number of cases disposed of with proper divisional classification as to the total number of cases similarly disposed of, that is, by dismissal, final judgment, reversal, affirmance and any other statistical data which may be required by the Governor or the Legislative Council.

(c) Annual salaries provided for herein shall be paid in twelve (12) equal monthly installments.

Sec. 4. Each officer, agent, or employee of a court named in this Article and entitled to be paid a salary or other compensation out of any appropriation above made shall be paid by warrant issued in his or her name and specifically showing the amount of salary or sum due upon vouchers showing the services for which the payment is being made with date or dates and place or places of performance of such services.

Sec. 5. (a) Traveling expenses paid to all officers and employees under the terms of this Article shall be the same amount and paid under the same conditions as provided for in the General Provisions of Article III of this Act. No funds appropriated in this Article shall be used to pay any expense of traveling outside the boundaries of the State of Texas except the actual expense of the State's Attorney when it is necessary that he appear before any court in behalf of the State of Texas and the actual expenses of the Chief Justice of the Supreme Court.

(b) The use of railroad scrip books and other forms of transportation provided at the expense of the State are hereby prohibited, and hereafter all railroad and other transportation shall be paid in cash, and properly listed in expense accounts rendered. Tax exemption certificates shall be used in all cases where the State is exempt from the payment of Federal tax under provisions of Federal law.

Sec. 6. Money appropriated above for stamps and postage shall be expended only upon warrants made payable to a Postmaster and endorsed by such Postmaster or his deputy or authorized clerk except for incidental purchases of stamps made by district judges and district attorneys as provided in Article 6820.

Sec. 7. No money herein appropriated shall be spent for the purchase of any motor-propelled passenger-carrying vehicle.

Sec. 8. All officers and employees of this State and its agencies, instrumentalities, political subdivisions and municipalities having control over the payment of any salary or wages to public officers or employees, are hereby authorized and required to comply with the provisions of Public Law No. 68, Seventy-eighth Congress, known as Current Tax Payment Act of 1943. Any expenses involved in complying with provisions of this Section may be paid from the appropriations herein made.

ARTICLE II. STATE HOSPITALS, SPECIAL SCHOOLS AND YOUTH DEVELOPMENT INSTITUTIONS

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special and local funds as indicated, for the support, maintenance and improvement of the state hospitals and special schools and the institutions under the management and control of the Youth Development Council of the State of Texas for the two-year period beginning September 1, 1951, and ending August 31, 1953:

(a) State Hospitals and Special Schools

AUSTIN STATE HOSPITAL
AUSTIN

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
Administrative Division		
1. Superintendent	$ 8,100.00	$ 8,100.00
2. Business Manager	5,640.00	5,640.00
3. Clerks, Cashiers, and Secretaries, 4 positions, none to exceed $1,980 per year	7,920.00	7,920.00
4. Stenographer-Typists and Switchboard Operators, 6 positions, none to exceed $1,650 per year	9,108.00	9,108.00
Accounting Division		
5. Chief Accountant	3,840.00	3,840.00
6. Bookkeepers, 2 positions, none to exceed $1,980 per year	3,960.00	3,960.00
7. Clerks, 4 positions, none to exceed $1,584 per year	6,072.00	6,072.00
Supply Division		
8. Storekeeper	1,980.00	1,980.00
9. Warehousemen, 2 positions, none to exceed $1,650 per year	3,102.00	3,102.00
Services and Industries Division		
10. Housekeepers, Barbers, and Cosmetologists, 10 positions, none to exceed $1,584 per year	14,784.00	14,784.00
11. Ice Plant Operators, Cobblers, Laundry Supervisor, Laundry Workers, Mattress Makers and Seamstresses, 41 positions, none to exceed $1,650 per year	54,978.00	54,978.00
Maintenance Division		
12. Plant Engineer	2,940.00	2,940.00
13. Utility and Maintenance Chiefs, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
14. Maintenance Men, Truck Drivers, Boiler Operators, and Watchmen, 26 positions, none to exceed $1,650 per year	37,620.00	37,620.00
Farm and Grounds Division		
15. Gardeners and Yardmen, 8 positions, none to exceed $1,452 per year	10,692.00	10,692.00
Food Service Division		
16. Food Service Manager	3,240.00	3,240.00
17. Assistant Food Service Manager, Cooks, and Food Service Helpers, 40 positions, none to exceed $1,716 per year	50,720.00	50,720.00
18. Dining Room and Kitchen Helpers, 30 positions	36,000.00	36,000.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Medical Treatment and Patient Care Division		
19. Clinical Director, Psychiatrists, Physicians, Dentists, Clinical Psychologists, Psychiatric Social Workers, Social Service Workers, Pharmacist, Occupational Therapist and Recreation Director, Occupational Therapists, Recreational Therapists, X-ray, Laboratory and Dental Technicians, Physiotherapists, Director of Nursing Service, Assistant Director of Nursing Service, Supervisor of Nurses, Assistant Nurse Supervisors, Registered Staff Nurses, Psychiatric Nurse Instructors, Assistant Nurse Instructors and Medical Record Librarian	$ 241,106.00	$ 241,106.00
20. Charge Attendants, 40 positions, none to exceed $1,518 per year	60,720.00	60,720.00
21. Attendants, 350 positions	448,000.00	448,000.00
22. Secretaries, Stenographers, Clerk-Typists and Patient Librarian, 9 positions, none to exceed $1,980 per year	15,114.00	15,114.00
23. Chaplain, part-time	900.00	900.00
Less allowance for lapse time in filling vacant positions	-47,263.00	-47,263.00
24. Total allowed for Salaries and Wages	$ 983,893.00	$ 983,893.00
25. Professional Services and Fees	$ 10,000.00	$ 10,000.00
26. Stationery, printing, gasoline, oil, grease, car pool rentals, recreation, amusements, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables and miscellaneous supplies and operating expense	779,000.00	779,000.00
27. Employee outside maintenance, not to exceed $50 per month per employee	204,100.00	204,100.00
28. Total Out of General Revenue Fund	$1,976,993.00	$1,976,993.00
Out of Local Funds		
29. Bond Premiums, postage, telephone, telegraph, heat, light, water, power and travel expense, out of local funds	60,670.00	60,670.00
30. Maintenance and repairs, out of local funds	25,000.00	19,000.00
31. Capital outlay, improvements and equipment, out of local funds	129,000.00	23,000.00
32. Total—Out of Local Funds	$ 214,670.00	$ 102,670.00
33. GRAND TOTAL—AUSTIN STATE HOSPITAL	$2,191,663.00	$2,079,663.00

SAN ANTONIO STATE HOSPITAL

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Administrative Division		
1. Superintendent	$ 8,100.00	$ 8,100.00
2. Business Manager	5,640.00	5,640.00
3. Chief Clerk	2,640.00	2,640.00
4. Clerks, Cashiers, and Secretaries, 4 positions, none to exceed $1,980 per year	7,920.00	7,920.00
5. Stenographers, Typists, Clerks, Telephone Operators, and Receptionists, 7 positions, none to exceed $1,650 per year	9,702.00	9,702.00
Accounting Division		
6. Chief Accountant	3,840.00	3,840.00
7. Accountants, Bookkeepers, Clerks, 7 positions, none to exceed $1,980 per year	11,088.00	11,088.00
Supply Division		
8. Storekeeper	1,980.00	1,980.00
9. Warehousemen, 2 positions, none to exceed $1,650 per year	3,102.00	3,102.00
Services and Industries Division		
10. Housekeepers, Barbers, and Cosmetologists, 10 positions, none to exceed $1,584 per year	14,784.00	14,784.00
11. Ice plant Operator, Cobblers, Laundry Supervisors, Laundry Workers, Mattress Makers, and Seamstresses, 39 positions, none to exceed $1,650 per year	52,206.00	52,206.00
Maintenance Division		
12. Plant Engineer	2,940.00	2,940.00
13. Utility and Maintenance Chiefs, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
14. Maintenance Men, Truck Drivers, Boiler Operators, and Watchmen, 32 positions, none to exceed $1,650 per year	46,134.00	46,134.00
Farm and Grounds Division		
15. Agricultural Supervisor	2,310.00	2,310.00
16. Farm Workers, Dairymen, Creamery Workers, Gardeners, Truck Drivers, Swinemen, and Groundsmen, 21 positions, none to exceed $1,650 per year	29,766.00	29,766.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Food Service Division		
17.	Food Service Manager	$ 3,240.00	$ 3,240.00
18.	Dietitian	2,640.00	2,640.00
19.	Food Service Helpers, Cooks, Bakers, and Butchers, 35 positions, none to exceed $1,716 per year	44,700.00	44,700.00
20.	Dining Room and Kitchen Helpers, 35 positions	42,000.00	42,000.00
	Medical Treatment and Patient Care Division		
21.	Clinical Director, Psychiatrists, Physicians, Dentists, Clinical Psychologists, Social Worker, Social Service Workers, Pharmacist, Physiotherapists, X-Ray, Laboratory and Dental Technicians, Director of Nursing Service, Assistant Director of Nursing Service, Supervisor Nurses, Registered Staff Nurses, Psychiatric Nurse Instructor, Assistant Nurse Instructors, Attendant Instructors, Occupational Therapy Teachers, Recreation Director, Recreational Workers, and Medical Record Librarian	227,662.00	227,662.00
22.	Charge Attendants, 40 positions, none to exceed $1,518 per year	60,720.00	60,720.00
23.	Attendants, 300 positions	384,000.00	384,000.00
24.	Secretaries, stenographers, clerk-typists, and Patient Librarian, 6 positions, none to exceed $1,980	11,814.00	11,814.00
25.	Chaplain, Part-time	900.00	900.00
	Less allowance for lapse time in filling positions	-48,318.00	-48,318.00
26.	Total allowed for Salaries and Wages	$ 936,130.00	$ 936,130.00
27.	Professional Services and Fees	10,000.00	10,000.00
28.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	773,800.00	773,800.00
29.	Employee outside maintenance, not to exceed $50 per month per employee	213,600.00	213,600.00
30.	Total Out of General Revenue Fund	$1,933,530.00	$1,933,530.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Out of Local Funds		
31.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	$ 60,170.00	$ 60,170.00
32.	Maintenance and repairs, out of local funds	25,000.00	25,000.00
33.	Capital Outlay, Improvements and Equipment, out of local funds	65,000.00	45,000.00
34.	Total Out of Local Funds	$ 150,170.00	$ 130,170.00
35.	GRAND TOTAL—SAN ANTONIO STATE HOSPITAL	$2,083,700.00	$2,063,700.00

TERRELL STATE HOSPITAL

TERRELL

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	$ 8,100.00	$ 8,100.00
2.	Business Manager	5,640.00	5,640.00
3.	Secretary	1,980.00	1,980.00
4.	Stenographers, Clerks, Switchboard Operators and Receptionists, 6 positions, none to exceed $1,452 per year	8,712.00	8,712.00
	Accounting Division		
5.	Chief Accountant	3,840.00	3,840.00
6.	Accountants, Bookkeepers and Clerks, 4 positions, none to exceed $1,980 per year	6,732.00	6,732.00
	Supply Division		
7.	Storekeeper	1,980.00	1,980.00
8.	Warehousemen and Truck Driver, 3 positions, none to exceed $1,650 per year	4,554.00	4,554.00
	Services and Industries Division		
9.	Housekeepers, Barbers, and Cosmetologists, 8 positions, none to exceed $1,584 per year	12,144.00	12,144.00
10.	Ice Plant operators, Cobblers, Laundry Supervisor, Laundry Workers, Truck Drivers, Mattress Makers, and Seamstresses, 34 positions, none to exceed $1,650 per year	45,606.00	45,606.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Maintenance Division		
11.	Plant Engineer	$ 2,940.00	$ 2,940.00
12.	Utility and Maintenance Chiefs, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
13.	Maintenance Men, Truck Drivers, Boiler Operators, and Watchmen, 25 positions, none to exceed $1,650 per year	36,036.00	36,036.00
	Farms and Grounds Division		
14.	Agriculture Supervisor	2,310.00	2,310.00
15.	Farm Workers, Dairymen, Creamery Workers, Gardeners, Truck Drivers, Swinemen, Poultrymen, and Groundsmen, 19 positions, none to exceed $1,650 per year	26,928.00	26,928.00
	Food Service Division		
16.	Food Service Manager	2,940.00	2,940.00
17.	Food Service Helpers, Cooks, Bakers, and Butchers, 35 positions, none to exceed $1,716 per year	44,700.00	44,700.00
18.	Dining Room and Kitchen Helpers, 30 positions	36,000.00	36,000.00
	Medical Treatment and Patient Care Division		
19.	Clinical Director, Psychiatrists, Physicians, Dentists, Clinical Psychologists, Psychiatric Social Worker, Social Service Workers, Pharmacist, X-ray, Laboratory and Dental Technicians, Hydrotherapists, Physiotherapists, Director of Nursing Service, Registered Staff Nurses, Assistant Nurse Instructors, Attendant Supervisors, Occupational Therapy Teachers, Recreation Director, Recreational Workers, and Patient Librarian	143,694.00	143,694.00
20.	Charge Attendants, 40 positions, none to exceed $1,518 per year	60,720.00	60,720.00
21.	Attendants, 290 positions	371,000.00	371,000.00
22.	Secretaries, Stenographers, and Typists, 5 positions, none to exceed $1,980 per year	8,316.00	8,316.00
23.	Chaplain, part-time	900.00	900.00
	Less allowance for lapse time in filling vacant positions	-39,830.00	-39,830.00
24.	Total allowed for Salaries and Wages	$ 800,562.00	$ 800,562.00
25.	Professional Services and Fees	10,000.00	10,000.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division—Cont'd		
26.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	$ 712,900.00	$ 712,900.00
27.	Employee outside maintenance, not to exceed $50 per month per employee	208,500.00	208,500.00
28.	Total Out of General Revenue Fund	$1,731,962.00	1,731,962.00
	Out of Local Funds		
29.	Bond premiums, postage, telephone, telegraph, heat, water, light, power, and travel expenses, out of local funds	65,060.00	65,060.00
30.	Maintenance and repairs, out of local funds	25,000.00	12,000.00
31.	Capital Outlay, Improvements and Equipment, out of local funds	27,000.00	
32.	Total—Out of Local Funds	$ 117,060.00	$ 77,060.00
33.	GRAND TOTAL—TERRELL STATE HOSPITAL	$1,849,022.00	$1,809,022.00

RUSK STATE HOSPITAL
RUSK

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	$ 8,100.00	$ 8,100.00
2.	Business Manager	5,640.00	5,640.00
3.	Secretary and Chief Clerk	2,112.00	2,112.00
4.	Clerks, Typists, Switchboard Operators and Receptionists, 7 positions, none to exceed $1,650 per year	10,362.00	10,362.00
	Accounting Division		
5.	Chief Accountant	3,840.00	3,840.00
6.	Accountants, Bookkeepers and Clerks, 5 positions, none to exceed $1,650 per year	8,184.00	8,184.00
	Supply Division		
7.	Storekeeper	1,980.00	1,980.00
8.	Warehousemen and Truck Drivers, 3 positions, none to exceed $1,452 per year	4,356.00	4,356.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Services and Industries Division		
9. Housekeepers, Barbers and Cosmetologists, 9 positions, none to exceed $1,584 per year	$ 13,464.00	$ 13,464.00
10. Ice Plant Operators, Cobblers, Laundry Supervisors, Laundry Workers, Mattress Makers, and Seamstresses, 30 positions, none to exceed $1,650 per year	40,458.00	40,458.00
Maintenance Division		
11. Plant Engineer	2,940.00	2,940.00
12. Utility and Equipment and Maintenance Chiefs, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
13. Maintenance Men, Truck Drivers, Boiler Operators and Watchmen, 23 positions, none to exceed $1,650 per year	33,726.00	33,726.00
Farm and Ground Division		
14. Agriculture Supervisor	2,310.00	2,310.00
15. Farm Workers, Dairymen, Creamery Workers, Gardeners, Truck Drivers, Swinemen, Poultrymen and Groundsmen, 19 positions, none to exceed $1,650 per year	26,532.00	26,532.00
Food Service Division		
16. Food Service Manager	2,940.00	2,940.00
17. Food Service Helpers, Cooks, Bakers and Butchers, 33 positions, none to exceed $1,716 per year	42,500.00	42,500.00
18. Dining Room and Kitchen Helpers, 26 positions	31,200.00	31,200.00
Medical Treatment and Patient Care Division		
19. Clinical Director, Psychiatrists, Physicians, Dentists, Pharmacist, Clinical Psychologist, Social Service Supervisor, Social Service Workers, X-Ray and Laboratory Technician, Laboratory and Dental Assistants, Superintendent of Nurses, Registered Staff Nurses, Nurse Instructor, Instructor Assistant, Insulin Therapists, Practical Nurses, Occupational Therapy Director, Occupational Therapy Teachers, Recreational Director, Recreational Workers, and Attendant Supervisors	155,550.00	155,550.00
20. Attendants, 270 positions	345,000.00	345,000.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division—Cont'd		
21.	Typists, Clerks, Patient Librarian, 7 positions, none to exceed $1,452 per year	$ 10,146.00	$ 10,146.00
22.	Chaplain, part-time	900.00	900.00
	Less allowance for lapse time in filling vacant positions	-35,715.00	-35,715.00
23.	Total allowed for Salaries and Wages	$ 721,145.00	$ 721,145.00
24.	Professional Services and Fees	5,000.00	5,000.00
25.	Stationery, printing, gasoline, oil, furnishings, grease, recreation, amusement, drugs, clothing, medical, dental, hospital and laboratory supplies, feed, seed, groceries, meat, dry goods, perishables and miscellaneous supplies and operating expenses	528,800.00	528,800.00
26.	Employee outside maintenance, not to exceed $50 per month per employee	173,800.00	173,800.00
27.	Total—Out of General Revenue Fund	$1,428,745.00	$1,428,745.00
	Out of Local Funds		
28.	Bond premiums, postage, telephone, telegraph, heat, water, light, power, and travel expenses, out of local funds	48,560.00	48,560.00
29.	Maintenance and repairs, out of local funds	19,000.00	15,000.00
30.	Total—Out of Local Funds	$ 67,560.00	$ 63,560.00
31.	GRAND TOTAL—RUSK STATE HOSPITAL	$1,496,305.00	$1,492,305.00

WICHITA FALLS STATE HOSPITAL
WICHITA FALLS AND VERNON

	Personal Services (Salaries and Wages)		
	Administration Division		
1.	Superintendent	$ 8,100.00	$ 8,100.00
2.	Business Manager	5,640.00	5,640.00
3.	Chief Clerk	2,640.00	2,640.00
4.	Secretary-Cashier and Personnel Clerk, 2 positions, none to exceed $1,980 per year	3,960.00	3,960.00
5.	Stenographers, Clerks, and Telephone Operators, 7 positions, none to exceed $1,650 per year	10,758.00	10,758.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Accounting Division		
6. Chief Accountant	$ 3,840.00	$ 3,840.00
7. Bookkeepers and Clerks, 5 positions, none to exceed $1,650 per year	7,656.00	7,656.00
Supply Division		
8. Storekeeper	1,980.00	1,980.00
9. Warehousemen, 2 positions, none to exceed $1,650 per year	3,102.00	3,102.00
Services and Industries Division		
10. Housekeepers, Barbers, and Cosmetologists, 7 positions, none to exceed $1,584 per year	11,088.00	11,088.00
11. Ice and Water Plant Operators, Cobblers, Laundry Supervisors, Laundry Workers, Mattress Makers, and Seamstresses, 39 positions, none to exceed $1,452 per year	51,744.00	51,744.00
Maintenance Division		
12. Plant Engineer	2,940.00	2,940.00
13. Utility and Maintenance Chiefs, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
14. Maintenance Men, Truck Drivers, Boiler Operators, and Watchmen, 31 positions, none to exceed $1,650 per year	44,682.00	44,682.00
Farm and Grounds Division		
15. Agriculture Supervisor	2,310.00	2,310.00
16. Farm Workers, Dairymen, Creamery Workers, Gardeners, Truck Drivers, Swinemen, Poultrymen, and Groundsmen, 18 positions, none to exceed $1,650 per year	25,212.00	25,212.00
17. Chief Poultryman	2,310.00	2,310.00
Food Service Division		
18. Food Service Manager	3,240.00	3,240.00
19. Assistant Food Service Manager	1,980.00	1,980.00
20. Cooks and Bakers, 32 positions, none to exceed $1,716 per year	39,100.00	39,100.00
21. Dining Room and Kitchen Helpers, 30 positions	36,000.00	36,000.00
Medical Treatment and Patient Care Division		
22. Clinical Director, Psychiatrists, Physicians, Dentists, Pharmacist, Psychologists, Social Service Workers, X-Ray, Laboratory and Dental Techni-		

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Medical Treatment and Patient Care Division—Cont'd		
cians, Director of Nurses, Supervisor of Nurses, Assistant Nurse Instructors, Supervisory Nurses, Registered Staff Nurses, Psychiatric Aides, Occupational Therapy Director, Occupational Therapy Teachers, Recreation Director, Recreation Workers, and Medical Records Librarian	$ 167,724.00	$ 167,724.00
23. Charge Attendants, 30 positions, none to exceed $1,518 per year	45,540.00	45,540.00
24. Attendants, 224 positions	286,800.00	286,800.00
25. Secretaries, Stenographers, Typists, 5 positions, none to exceed $1,650 per year	8,250.00	8,250.00
26. Chaplain, Part-time	900.00	900.00
VERNON BRANCH		
Administrative Division		
27. Branch Manager	3,840.00	3,840.00
28. Telephone Operators, 4 positions, none to exceed $1,452 per year	5,808.00	5,808.00
Supply Division		
29. Assistant Storekeeper and Warehouseman, 2 positions, none to exceed $1,650 per year	3,102.00	3,102.00
Services Division		
30. Housekeepers, Barbers, and Cosmetologists, 3 positions, none to exceed $1,584 per year	4,620.00	4,620.00
Maintenance Division		
31. Maintenance men and Truck Drivers, 6 positions, none to exceed $1,452 per year	8,712.00	8,712.00
Dairy Division		
32. Dairyman	1,452.00	1,452.00
Food Service Division		
33. Cooks and Dining Room Workers, 4 positions, none to exceed $1,584 per year	5,808.00	5,808.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division		
34.	Physician, Supervisor Nurses, Registered Staff Nurse, Social Service Worker, Psychiatric Aides, Occupational Therapists, and Recreation Worker	$ 23,034.00	$ 23,034.00
35.	Charge Attendants, 5 positions, none to exceed $1,518 per year	7,590.00	7,590.00
36.	Attendants, 35 positions	45,000.00	45,000.00
37.	Stenographer	1,650.00	1,650.00
	Less allowance for lapse time in filling vacant positions	-44,820.00	-44,820.00
38.	Total allowed for Salaries and Wages	$ 847,912.00	$ 847,912.00
39.	Professional Services and Fees	10,000.00	10,000.00
40.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	714,300.00	714,300.00
41.	Employee Outside Maintenance, not to exceed $50 per month per employee	161,300.00	161,300.00
42.	Total—Out of General Revenue Funds	$1,733,512.00	$1,733,512.00
	Out of Local Funds		
43.	Bond premiums, postage, telephone, telegraph, heat, light, power, water, and travel expenses, out of Local Funds	66,465.00	66,465.00
44.	Maintenance and repairs, out of Local Funds	25,000.00	25,000.00
45.	Capital Outlay, Improvements and Equipment, out of Local Funds	39,000.00	12,000.00
46.	Total—Out of Local Funds	$ 130,465.00	$ 103,465.00
47.	GRAND TOTAL—WICHITA FALLS STATE HOSPITAL	$1,863,977.00	$1,836,977.00

BIG SPRING STATE HOSPITAL
BIG SPRING

Personal Services (Salary and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Administrative Division		
1. Superintendent	$ 7,200.00	$ 7,200.00
2. Business Manager	5,640.00	5,640.00
3. Secretaries, 2 positions, none to exceed $1,980 per year	3,960.00	3,960.00
4. Telephone Operators, 2 positions, none to exceed $1,320 per year	1,800.00	1,800.00
Accounting Division		
5. Chief Accountant	3,240.00	3,240.00
6. Bookkeepers, Clerks, Typists, 3 positions, none to exceed $1,980 per year	5,214.00	5,214.00
Supply Division		
7. Warehousemen and Truck Drivers, 2 positions, none to exceed $1,650 per year	3,102.00	3,102.00
Services and Industries Division		
8. Housekeepers, Barbers, and Cosmetologists, 8 positions, none to exceed $1,584 per year	11,616.00	11,616.00
9. Laundry Supervisor, Laundry Workers, Mattress Makers, Seamstresses, 11 positions, none to exceed $1,650 per year	14,982.00	14,982.00
Maintenance Division		
10. Utility and Maintenance Chief and Assistant Chief, 2 positions, none to exceed $2,310 per year	4,290.00	4,290.00
11. Maintenance men, Boiler Operators, and Watchmen, 9 positions, none to exceed $1,650 per year	13,332.00	13,332.00
Farm and Grounds Division		
12. Swineman and Groundsman, 2 positions, none to exceed $1,452 per year	2,772.00	2,772.00
Food Service Division		
13. Food Service Manager	3,240.00	3,240.00
14. Dietitian	2,640.00	2,640.00
15. Cooks and Butcher, 3 positions, none to exceed $1,716 per year	5,016.00	5,016.00
16. Cooks and Dining Room Workers, 21 positions	25,200.00	25,200.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division		
17.	Clinical Director, Physicians, Dentist, Therapist, Nurse Supervisor, Registered Staff Nurses, Pharmacist, X-Ray and Laboratory Technicians, Clinical Psychologist, Psychiatric Social Worker, Social Service Workers, Occupational Therapy Teachers, Recreation Therapy Director, Recreational Therapist, and Patient Librarian	$ 59,800.00	$ 59,800.00
18.	Stenographers, 2 positions, none to exceed $1,650 per year	3,300.00	3,300.00
19.	Attendants, 72 positions	92,200.00	92,200.00
20.	Chaplain, Part-time	900.00	900.00
	Less allowance for lapse time in filling vacant positions	-13,170.00	-13,170.00
21.	Total allowed for Salaries and Wages	$ 256,274.00	$ 256,274.00
22.	Professional Services and Fees	500.00	500.00
23.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables and miscellaneous supplies and operating expenses	147,100.00	147,100.00
24.	Employee outside maintenance, not to exceed $50 per month per employee	39,200.00	39,200.00
25.	Total—Out of General Revenue Funds	$ 443,074.00	$ 443,074.00
	Out of Local Funds		
26.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	22,600.00	22,600.00
27.	Maintenance and repairs, out of Local Funds	17,000.00	6,000.00
28.	Capital Outlay, Improvements and Equipment, out of Local Funds	23,000.00	8,000.00
29.	Total—Out of Local Funds	$ 62,600.00	$ 36,600.00
30.	GRAND TOTAL—BIG SPRINGS STATE HOSPITAL	$ 505,674.00	$ 479,674.00

ABILENE STATE HOSPITAL
ABILENE

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Administrative Division		
1. Superintendent	$ 8,100.00	$ 8,100.00
2. Business Manager	5,640.00	5,640.00
3. Secretaries, Clerks, 3 positions, none to exceed $1,980 per year	5,610.00	5,610.00
4. Clerks, Receptionists and Switchboard Operators, 7 positions, none to exceed $1,452 per year	9,156.00	9,156.00
Accounting Division		
5. Chief Accountant	3,600.00	3,600.00
6. Bookkeepers and Clerks, 4 positions, none to exceed $1,980 per year	6,930.00	6,930.00
Supply Division		
7. Storekeeper	1,980.00	1,980.00
8. Warehousemen, 2 positions, none to exceed $1,452 per year	2,904.00	2,904.00
Services and Industries Division		
9. Housekeepers, Barbers and Cosmetologists—6 positions, none to exceed $1,584 per year	9,240.00	9,240.00
10. Ice Plant Operator, Cobblers, Laundry Supervisor, Laundry Workers, Mattress Makers, and Seamstresses, 28 positions, none to exceed $1,650 per year	37,686.00	37,686.00
Maintenance Division		
11. Plant Engineer	2,940.00	2,940.00
12. Utility and Maintenance Chief	2,310.00	2,310.00
13. Maintenance Men, Truck Drivers, Boiler Operators, and Watchmen, 24 positions, none to exceed $1,650 per year	34,254.00	34,254.00
Farm and Grounds Division		
14. Agriculture Supervisor	2,310.00	2,310.00
15. Farm Workers, Dairymen, Creamery Workers, Gardeners, Truck Drivers, Swinemen, Poultrymen and Groundsmen, 15 positions, none to exceed $1,650 per year	21,648.00	21,648.00
Food Service Division		
16. Food Service Manager	2,640.00	2,640.00
17. Food Service Helpers, Cooks and Butcher, 29 positions, none to exceed $1,716 per year	36,700.00	36,700.00
18. Dining Room and Kitchen Workers, 20 positions	24,000.00	24,000.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division		
19.	Clinical Director, Physicians, Dentists, Pharmacist, Clinical Psychologist, Social Service Worker, X-Ray and Laboratory Technicians, Dental Assistant, Registered Staff Nurses, Practical Nurses, Attendant Supervisors, Occupational Therapy Teachers and Recreation Workers	$ 87,200.00	$ 87,200.00
20.	Charge Attendants, 50 positions, none to exceed $1,518 per year	75,900.00	75,900.00
21.	Attendants, 100 positions	128,000.00	128,000.00
22.	Chaplain, (Part-time)	900.00	900.00
	Less Allowance for lapse time in filling vacant positions	-24,220.00	-24,220.00
23.	Total allowed for Salaries and Wages	$ 485,428.00	$ 485,428.00
24.	Professional Services, Fees and Research	15,000.00	15,000.00
25.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, dental, hospital, and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	369,000.00	369,000.00
26.	Employee outside maintenance, not to exceed $50 per month per employee	60,900.00	60,900.00
27.	Total—Out of General Revenue Fund	$ 930,328.00	$ 930,328.00
	Out of Local Funds		
28.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of Local Funds	43,600.00	43,600.00
29.	Maintenance and repairs, out of Local Funds	25,000.00	25,000.00
30.	Capital Outlay, Improvements and Equipment, Out of Local Funds	92,000.00	50,000.00
31.	TOTAL—OUT OF LOCAL FUNDS ..	$ 160,600.00	$ 118,600.00
32.	GRAND TOTAL—ABILENE STATE HOSPITAL	$1,090,928.00	$1,048,928.00

AUSTIN STATE SCHOOL
AUSTIN

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Administrative Division		
1.	Superintendent	$ 8,100.00	$ 8,100.00
2.	Business Manager	5,640.00	5,640.00
3.	Chief Clerk-Cashier	2,640.00	2,640.00
4.	Secretary	1,980.00	1,980.00
5.	Stenographers, Clerks, Typists, 7 positions, none to exceed $1,650 per year	11,550.00	11,550.00
6.	Telephone Operators, 3 positions, none to exceed $1,320 per year	3,960.00	3,960.00
	Accounting Division		
7.	Chief Accountant	3,840.00	3,840.00
8.	Bookkeepers, Clerks and Typists, 5 positions, none to exceed $1,980 per year	8,052.00	8,052.00
	Supply Division		
9.	Storekeeper	1,980.00	1,980.00
10.	Warehousemen, stock clerks and Truck Drivers, 5 positions, none to exceed $1,650 per year	7,458.00	7,458.00
	Services and Industries Division		
11.	Housekeepers, Barbers and Cosmetologists, 6 positions, none to exceed $1,584 per year	8,976.00	8,976.00
12.	Ice Plant Operators, Cobblers, Laundry Workers, Tailor, Mattress Makers, Laundry supervisors, and Seamstresses, 30 positions, none to exceed $1,650 per year	41,646.00	41,646.00
	Maintenance Division		
13.	Plant Engineer	2,940.00	2,940.00
14.	Utility and Maintenance Chiefs, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
15.	Maintenance Men, Truck Drivers, Boiler Operators, Exterminators and Watchmen, 25 positions, none to exceed $1,650 per year	36,498.00	36,498.00
16.	Groundsmen, 3 positions, none to exceed $1,452 per year	4,356.00	4,356.00
	Food Service Division		
17.	Food Service Manager	2,940.00	2,940.00
18.	Assistant Food Service Manager	1,980.00	1,980.00
19.	Cooks, Bakers and Butchers, 25 positions, none to exceed $1,716 per year	32,200.00	32,200.00
20.	Dining Room and Kitchen Helpers, 25 positions	30,000.00	30,000.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division		
21.	Clinical Director, Psychiatrists, Physicians, Dentist, Oral Hygienist, Clinical Psychologist, Social Service Workers, X-Ray Technician, Pharmacist, Nurse Supervisor, Registered Staff Nurses, Practical Nurses, Occupational Therapist Director, Occupational Therapy Teachers, Recreation Therapists, Attendant Supervisors, Ward Supervisors, Attendant Instructors, and Medical Records Librarian	$ 116,850.00	$ 116,850.00
22.	Charge Attendants, 57 positions, none to exceed $1,518 per year	86,526.00	86,526.00
23.	Attendants, 141 positions	180,500.00	180,500.00
24.	Chaplain, (Part-time)	900.00	900.00
	Less Allowance for lapse time in filling vacant positions	-33,000.00	-33,000.00
25.	Total allowed for Salaries and Wages	$ 573,132.00	$ 573,132.00
26.	Professional Services and Fees	5,000.00	5,000.00
27.	Stationery, printing, gasoline, oil, grease, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	551,800.00	551,800.00
28.	Employee outside maintenance, not to exceed $50 per month per employee	67,800.00	67,800.00
29.	Total—Out of General Revenue Fund	$1,197,732.00	$1,197,732.00
	Out of Local Funds		
30.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	45,700.00	45,700.00
31.	Maintenance and repairs, out of local funds	25,000.00	25,000.00
32.	Capital Outlay,—Improvements and Equipment, out of local funds	95,000.00	42,000.00
33.	Total—Out of Local Funds	$ 165,700.00	$ 112,700.00
34.	GRAND TOTAL—AUSTIN STATE SCHOOL	$1,363,432.00	$1,310,432.00

AUSTIN STATE SCHOOL FARM COLONY
AUSTIN

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Administrative Division		
1. Superintendent	$ 5,244.00	$ 5,244.00
2. Business Manager	3,840.00	3,840.00
3. Stenographer and Chief Clerk	1,782.00	1,782.00
4. Clerks, 2 positions, none to exceed $1,584 per year	3,036.00	3,036.00
Accounting Division		
5. Chief Accountant	2,940.00	2,940.00
6. Bookkeeper	1,914.00	1,914.00
Supply Division		
7. Storekeeper-Clerk	1,650.00	1,650.00
8. Truck Driver	1,452.00	1,452.00
Services Division		
9. Housekeepers and Seamstresses, 3 positions	3,960.00	3,960.00
10. Barbers, 2 positions, none to exceed $1,584 per year	3,168.00	3,168.00
Maintenance Division		
11. Plant Engineer	2,700.00	2,700.00
12. Maintenance Chief	1,980.00	1,980.00
13. Maintenance Men, Boiler Operators, 9 positions, none to exceed $1,650 per year	13,200.00	13,200.00
Farm Division		
14. Farm Supervisor	2,310.00	2,310.00
15. Farm Workers, Dairymen, Gardeners, Swinemen, Poultrymen, Cannery Workers, 9 positions, none to exceed $1,650 per year	12,474.00	12,474.00
Food Service Division		
16. Food Service Manager	2,310.00	2,310.00
17. Cooks, 9 positions	11,520.00	11,520.00
Medical Treatment and Patient Care Division		
18. Medical Consultant (Part-time)	2,400.00	2,400.00
19. Dentist (Part-time)	1,800.00	1,800.00
20. Nurse, R. N.	2,640.00	2,640.00
21. Practical Nurse	1,800.00	1,800.00
22. Ward Supervisors, 3 positions, none to exceed $1,710 per year	5,072.00	5,072.00
23. Charge Attendants, 8 positions, none to exceed $1,518 per year	12,144.00	12,144.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division—Cont'd		
24.	Attendants, 30 positions	39,600.00	39,600.00
25.	Recreation Director	1,800.00	1,800.00
26.	Chaplain (Part-time)	900.00	900.00
	Less allowance for lapse time in filling vacant positions	-864.00	-864.00
	Total allowed for Salaries and Wages	$ 142,772.00	$ 142,772.00
27.	Professional Services and Fees	2,000.00	2,000.00
28.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, dental and hospital supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	87,500.00	87,500.00
29.	Employee outside maintenance, not to exceed $50 per month per employee	12,500.00	12,500.00
30.	Total—Out of General Revenue Fund	$ 244,772.00	$ 244,772.00
	Out of Local Funds		
31.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, land rentals, and travel expenses, out of local funds	22,270.00	22,270.00
32.	Maintenance and repairs, out of local funds	15,000.00	5,000.00
33.	Capital Outlay, Improvements and Equipment, out of local funds	22,000.00	8,000.00
34.	Total—Out of Local Funds	59,270.00	35,270.00
35.	GRAND TOTAL—AUSTIN STATE SCHOOL FARM COLONY	$ 304,042.00	$ 280,042.00

MEXIA STATE SCHOOL AND HOME
MEXIA

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	6,000.00	6,000.00
2.	Business Manager	4,800.00	4,800.00
3.	Secretary	1,980.00	1,980.00
4.	Telephone Operators, 3 positions	3,600.00	3,600.00
	Accounting Division		
5.	Chief Accountant	3,240.00	3,240.00
6.	Accountant	1,980.00	1,980.00
7.	Bookkeepers and Clerks, 3 positions, none to exceed $1,650 per year	4,818.00	4,818.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Supply Division		
8. Storekeeper	$ 1,980.00	$ 1,980.00
9. Warehousemen and Clerks, 2 positions, none to exceed $1,650 per year	3,102.00	3,102.00
Services and Industries Division		
10. Housekeepers, Barbers, and Cosmetologists, 5 positions, none to exceed $1,584 per year	7,656.00	7,656.00
11. Ice Plant Operators, Cobblers, Laundry Supervisors and Workers, Mattress Makers, and Seamstresses, 16 positions, none to exceed $1,650 per year	21,582.00	21,582.00
Maintenance Division		
12. Plant Engineer	2,940.00	2,940.00
13. Maintenance Chief	2,310.00	2,310.00
14. Maintenance Men, Truck Drivers, Boiler Operators, and Watchmen, 17 positions, none to exceed $1,452 per year	24,156.00	24,156.00
Farm and Grounds Division		
15. Agriculture Supervisor	2,310.00	2,310.00
16. Farm Workers, Dairymen, Creamery Workers, Gardeners, Truck Drivers, Swinemen, Poultrymen, and Groundsmen, 13 positions, none to exceed $1,650 per year	17,886.00	17,886.00
Food Service Division		
17. Dietitian	2,640.00	2,640.00
18. Assistant Dietitian, Cooks, Butchers, and Dining Room and Kitchen Helpers, 38 positions, none to exceed $1,716 per year	47,400.00	47,400.00
Medical Treatment and Patient Care Division		
19. Physicians, Clinical Psychologist, X-Ray Technician, Dentists, Social Service Workers, Nurse Supervisor, Practical Nurses, Occupational Therapist Director, Occupational Therapy Teachers, Recreation Director, Recreation Workers, and Patient Librarian	61,720.00	61,720.00
20. Attendant Supervisors, 6 positions, none to exceed $1,848 per year	11,088.00	11,088.00
21. Attendants and Houseparents, 150 positions	192,000.00	192,000.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division—Cont'd		
22.	Secretary	$ 1,800.00	$ 1,800.00
23.	Chaplain (Part-time)	900.00	900.00
	Less allowance for lapse time in filling vacant positions	-5,600.00	-5,600.00
24.	Total allowed for Salaries and Wages	$ 422,288.00	$ 422,288.00
25.	Professional Services and Fees	2,000.00	2,000.00
26.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	397,400.00	397,400.00
27.	Employee Outside Maintenance, not to exceed $50 per month per employee	93,200.00	93,200.00
28.	Total—Out of General Revenue Fund	$ 914,888.00	$ 914,888.00
	Out of Local Funds		
29.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	22,100.00	22,100.00
30.	Maintenance and repairs, out of local funds	25,000.00	20,000.00
31.	Capital Outlay, Improvements and Equipment, out of local funds	15,000.00	10,000.00
32.	Total — Out of Local Funds	$ 62,100.00	$ 52,100.00
33.	GRAND TOTAL — MEXIA STATE SCHOOL AND HOME	$ 976,988.00	$ 966,988.00

CONFEDERATE HOMES

AUSTIN

CONFEDERATE HOME FOR MEN

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	5,244.00	5,244.00
2.	Business Manager	3,960.00	3,960.00
3.	Chief Clerk-Cashier	1,980.00	1,980.00
4.	Typist	1,650.00	1,650.00
	Accounting Division		
5.	Chief Accountant	3,240.00	3,240.00
6.	Bookkeepers, 2 positions, none to exceed $1,650 per year	3,300.00	3,300.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Supply Division		
7.	Storekeeper	$ 1,980.00	$ 1,980.00
	Services and Industries Division		
8.	Housekeepers, Janitors, and Barbers, 7 positions, none to exceed $1,584 per year	10,032.00	10,032.00
9.	Laundresses, Seamstresses, 12 positions, none to exceed $1,650 per year	16,302.00	16,302.00
	Maintenance Division		
10.	Plant Engineer	2,940.00	2,940.00
11.	Maintenance Chief	2,310.00	2,310.00
12.	Maintenance Men, Truck Drivers, Boiler Operators, Groundsmen, and Watchmen, 20 positions, none to exceed $1,452 per year	28,512.00	28,512.00
	Food Service Division		
13.	Food Service Manager	2,640.00	2,640.00
14.	Head Cook and Butcher	1,716.00	1,716.00
15.	Cooks and Dining Room Helpers, 28 positions	33,600.00	33,600.00
	Medical Treatment and Patient Care Division		
16.	Physicians, Dentist, Pharmacist, and Supervisor Nurse	17,000.00	17,000.00
17.	Attendant Supervisors, 4 positions, none to exceed $1,980 per year	7,920.00	7,920.00
18.	Attendants, 63 positions	82,000.00	82,000.00
19.	Secretary	1,980.00	1,980.00
20.	Chaplain (Part-time)	900.00	900.00
	CONFEDERATE HOME FOR WOMEN		
21.	Business Manager	2,508.00	2,508.00
22.	Housekeepers, Seamstresses, and Janitors, 5 positions	6,600.00	6,600.00
23.	Maintenance Chief	1,980.00	1,980.00
24.	Groundsman and Watchman, 2 positions	2,640.00	2,640.00
25.	Cooks, 2 positions	2,904.00	2,904.00
26.	Dining Room Workers, 4 positions	4,800.00	4,800.00
27.	Physician, (Part-time)	1,800.00	1,800.00
28.	Supervisor Nurse	2,310.00	2,310.00
29.	Ward Nurses, 13 positions, none to exceed $1,452 per year	18,876.00	18,876.00
	Less allowance for lapse time in filling vacant positions	-2,744.00	-2,744.00
30.	Total allowed for Salaries and Wages	$ 270,880.00	$ 270,880.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
31.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drug, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables and miscellaneous supplies, and operating expenses	$ 183,400.00	$ 183,400.00
32.	Employees outside maintenance, not to exceed $50 per month per employee	38,800.00	38,800.00
33.	Total—Out of General Revenue Fund	$ 493,080.00	$ 493,080.00
	Out of Local Funds		
34.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	18,000.00	18,000.00
35.	Maintenance and repairs out of local funds	10,000.00	10,000.00
36.	Capital Outlay, Improvements and Equipment, out of local funds	5,000.00	5,000.00
37.	Total — Out of Local Funds	$ 33,000.00	$ 33,000.00
38.	GRAND TOTAL — CONFEDERATE HOMES	$ 526,080.00	$ 526,080.00

STATE TUBERCULOSIS SANATORIUM

SANATORIUM

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	8,100.00	8,100.00
2.	Business Manager	5,640.00	5,640.00
3.	Secretary	1,980.00	1,980.00
4.	Personnel Clerk	1,650.00	1,650.00
5.	Clerks, Receptionists and Telephone Operators, 6 positions, none to exceed $1,452 per year	8,580.00	8,580.00
	Accounting Division		
6.	Chief Accountant	3,240.00	3,240.00
7.	Accountant	1,980.00	1,980.00
8.	Clerks, 2 positions, none to exceed $1,452 per year	2,904.00	2,904.00
	Supply Division		
9.	Storekeeper	1,980.00	1,980.00
10.	Warehousemen and Stock Clerks, 3 positions, none to exceed $1,650 per year	4,554.00	4,554.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Services and Industries Division		
11. Housekeeper and Barbers, 5 positions, none to exceed $1,584 per year	$ 7,392.00	$ 7,392.00
12. Ice Plant Operators, Laundry Supervisor and Workers, Truck Drivers, and Seamstresses, 34 positions, none to exceed $1,650 per year	45,342.00	45,342.00
Maintenance Division		
13. Plant Engineer	2,940.00	2,940.00
14. Utility and Maintenance Chief	2,310.00	2,310.00
15. Maintenance Men, Truck Drivers, Boiler Operators, Exterminator and Watchman, 17 positions, none to exceed $1,650 per year	23,298.00	23,298.00
Farm and Grounds Division		
16. Swineman and Groundsmen, 5 positions	6,600.00	6,600.00
Food Service Division		
17. Food Service Manager	2,940.00	2,940.00
18. Cooks, Bakers and Butchers, 36 positions, none to exceed $1,716 per year	44,700.00	44,700.00
19. Dining Room and Kitchen Helpers, 44 positions	52,800.00	52,800.00
Medical Treatment and Patient Care Division		
20. Clinical Director, Resident Surgeon, Physicians, Pharmacist, X-Ray and Laboratory Technicians, Anaesthetist, Surgical Nurses, Supervisor Nurse, and Registered Staff Nurses	140,000.00	140,000.00
21. Student Nurses and Nurses Aides, 100 positions	120,000.00	120,000.00
22. Orderlies and Matrons, 30 positions ..	36,000.00	36,000.00
23. Medical Secretary	1,980.00	1,980.00
24. Stenographer	1,650.00	1,650.00
25. Patient Librarian	1,320.00	1,320.00
26. Chaplain, Part-time	900.00	900.00
Less allowance for lapse time in filling vacant positions	-26,660.00	-26,660.00
27. Total allowed for Salaries and Wages	$ 504,120.00	$ 504,120.00
28. Professional Services and Fees	20,000.00	20,000.00
29. Stationery, printing, gasoline, oil, grease, recreation, amusement, drug, medical, dental, hospital, and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	390,200.00	390,200.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Medical Treatment and Patient Care Division—Cont'd		
30. Employee outside maintenance, not to exceed $50 per month per employee	$ 82,700.00	$ 82,700.00
31. Total Operating Expenses	$ 997,020.00	$ 997,020.00
Out of Local Funds		
32. Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	$ 30,100.00	$ 30,100.00
33. Maintenance and repairs, out of local funds	25,000.00	25,000.00
34. Capital Outlay Improvements and Equipment, out of local funds	27,000.00	6,000.00
35. Total — Out of Local Funds	$ 82,100.00	$ 61,100.00
36. GRAND TOTAL — STATE TUBERCULOSIS SANATORIUM	$1,079,120.00	1,058,120.00

EAST TEXAS TUBERCULOSIS SANATORIUM

TYLER

Personal Services (Salaries and Wages)		
Administrative Division		
1. Superintendent	8,100.00	8,100.00
2. Business Manager	5,640.00	5,640.00
3. Chief Clerk	2,310.00	2,310.00
4. Secretary	1,980.00	1,980.00
5. Stenographer and Personnel Clerk, 2 positions, none to exceed $1,650 per year	3,300.00	3,300.00
6. Clerks, Typists, and Telephone Operators, 6 positions, none to exceed $1,452 per year	7,836.00	7,836.00
Accounting Division		
7. Chief Accountant	3,240.00	3,240.00
8. Bookkeepers and Typists, 3 positions, none to exceed $1,650 per year	4,422.00	4,422.00
Supply Division		
9. Storekeeper	1,980.00	1,980.00
10. Warehousemen and Truck Drivers, 3 positions, none to exceed $1,650 per year	4,422.00	4,422.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Services and Industries Division		
11.	Housekeepers, Seamstresses, Laundry Supervisor and Workers, 22 positions, none to exceed $1,650 per year	$ 29,766.00	$ 29,766.00
12.	Janitors, 20 positions	24,000.00	24,000.00
	Maintenance Division		
13.	Plant Engineer	2,940.00	2,940.00
14.	Utility and Maintenance Chiefs, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
15.	Maintenance Men, Truck Drivers, Watchmen, Boiler Operators, 25 positions, none to exceed $1,650 per year	35,574.00	35,574.00
	Farm and Grounds Division		
16.	Swinemen, Garbagemen and Groundsmen, 5 positions	6,360.00	6,360.00
	Food Service Division		
17.	Food Service Manager	2,940.00	2,940.00
18.	Head Cook	1,560.00	1,560.00
19.	Cooks, Dining Room and Kitchen Helpers, 57 positions, none to exceed $1,716 per year	70,000.00	70,000.00
20.	Butcher	1,518.00	1,518.00
	Medical Treatment and Patient Care Division		
21.	Clinical Director, Physicians, Resident Surgeon, Dentists, X-Ray, and Laboratory Technicians, X-Ray, and Laboratory Assistants, Pharmacist, Superintendent of Nurses, Operating Room Supervisor, Registered Staff Nurses, Social Service Worker, Nurse Instructor, Attendant Supervisors, and Medical Attendants	85,000.00	85,000.00
22.	Medical Records Clerk, Clerks, Typist, 3 positions, none to exceed $1,650 per year	4,290.00	4,290.00
23.	Attendants, 86 positions	110,000.00	110,000.00
24.	Nurses Aides, 20 positions	24,000.00	24,000.00
25.	Chaplain, Part-time	900.00	900.00
	Less Allowance for lapse time in filling vacant positions	-21,100.00	-21,100.00
26.	Total allowed for Salaries and Wages	$ 425,598.00	$ 425,598.00
27.	Professional Services and Fees	15,000.00	15,000.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division—Cont'd		
28.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drug, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	$ 295,700.00	$ 295,700.00
29.	Employees outside maintenance, not to exceed $50 per month per employee	68,970.00	68,970.00
30.	Total—Out of General Revenue Fund	$ 805,268.00	$ 805,268.00
	Out of Local Funds		
31.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	30,170.00	30,170.00
32.	Maintenance and repairs, out of local funds	25,000.00	25,000.00
33.	Capital Outlay, Improvements and Equipment, out of local funds	10,000.00	5,000.00
34.	Total—Out of Local Funds	$ 65,170.00	$ 60,170.00
35.	GRAND TOTAL—EAST TEXAS TUBERCULOSIS SANATORIUM ..	$ 870,438.00	$ 865,438.00

WEAVER H. BAKER MEMORIAL TUBERCULOSIS SANATORIUM MISSION

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	8,100.00	8,100.00
2.	Business Manager	5,640.00	5,640.00
3.	Chief Clerk	2,640.00	2,640.00
4.	Secretaries, 2 positions, none to exceed $1,980 per year	3,960.00	3,960.00
5.	Stenographers, Clerks, Typists, and Telephone Operators, 7 positions, none to exceed $1,650 per year	9,720.00	9,720.00
	Accounting Division		
6.	Chief Accountant	3,240.00	3,240.00
7.	Bookkeeper	1,980.00	1,980.00
8.	Clerks, 2 positions, none to exceed $1,584 per year	3,036.00	3,036.00
	Supply Division		
9.	Storekeeper	1,980.00	1,980.00
10.	Warehousemen, 2 positions, none to exceed $1,452 per year	2,904.00	2,904.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Services and Industries Division		
11. Housekeepers, 4 positions, none to exceed $1,584 per year	$ 5,808.00	$ 5,808.00
12. Water and Sewer Plant Operators, Laundry Supervisor and Workers, Seamstress, 25 positions, none to exceed $1,650 per year	33,792.00	33,792.00
Maintenance Division		
13. Plant Engineer	2,940.00	2,940.00
14. Utility and Maintenance Chiefs, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
15. Maintenance Men, Truck Drivers, Boiler Operators, Firemen, Watchmen, 27 positions, none to exceed $1,650 per year	39,864.00	39,864.00
Farm and Grounds Division		
16. Grounds Supervisor	1,650.00	1,650.00
17. Groundsmen, 11 positions	13,200.00	13,200.00
18. Swineman	1,320.00	1,320.00
Food Service Division		
19. Food Service Manager	3,240.00	3,240.00
20. Dietitian	2,640.00	2,640.00
21. Cooks and Butcher, 5 positions none to exceed $1,716 per year	7,600.00	7,600.00
22. Food Service Helpers and Dining Room and Kitchen Helpers, 80 positions	96,000.00	96,000.00
Medical Treatment and Patient Care Division		
23. Clinical Director, Physicians, Dentists, X-Ray and Laboratory Technicians, Laboratory Assistants, Director of Nurses, Registered Staff Nurses and Medical Attendants	182,000.00	182,000.00
24. Attendants and Orderlies, 140 positions	177,000.00	177,000.00
25. Stenographer	1,650.00	1,650.00
26. Chaplain, Part-time	900.00	900.00
Less allowance for lapse time in filling vacant positions	-29,520.00	-29,520.00
27. Total allowed for Salaries and Wages	$ 587,904.00	$ 587,904.00
28. Professional Services and Fees	10,000.00	10,000.00
29. Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables and miscellaneous supplies and operating expenses	484,800.00	484,800.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Medical Treatment and Patient Care Division—Cont'd		
30.	Employee Outside Maintenance, not to exceed $50 per month per employee	$ 49,600.00	$ 49,600.00
31.	Total—Out of General Revenue Funds	$1,132,304.00	$1,132,304.00
	Out of Local Funds		
32.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	25,560.00	25,560.00
33.	Maintenance and repairs, out of local funds	20,000.00	20,000.00
34.	Capital Outlay, Improvements and Equipment, out of local funds	10,000.00	5,000.00
35.	TOTAL—Out of Local Funds	$ 55,560.00	$ 50,560.00
36.	GRAND TOTAL—WEAVER H. BAKER MEMORIAL SANATORIUM...	$1,187,864.00	$1,182,864.00

STATE ORPHANS HOME
CORSICANA

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	$ 5,244.00	$ 5,244.00
2.	Business Manager	3,840.00	3,840.00
3.	Secretary	2,400.00	2,400.00
4.	Cashier	1,980.00	1,980.00
	Accounting Division		
5.	Chief Accountant	3,240.00	3,240.00
6.	Accountant	2,310.00	2,310.00
7.	Clerk	1,650.00	1,650.00
	Supply Division		
8.	Warehouseman	1,650.00	1,650.00
	Services and Industries Division		
9.	Housekeeper Supervisor	1,800.00	1,800.00
10.	Barber, Laundry Supervisor, and Workers, Seamstresses, and Cobbler, 13 positions, none to exceed $1,650 per year	17,952.00	17,952.00
	Maintenance Division		
11.	Plant Engineer	2,700.00	2,700.00
12.	Maintenance Men, Truck Drivers, Boiler Operators, Watchmen, 8 positions, none to exceed $1,650 per year	12,144.00	12,144.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Farm and Grounds Division		
13.	Agricultural Supervisor	$ 2,310.00	$ 2,310.00
14.	Farm Workers, Dairymen, Swineman, Creamery Workers, Groundsmen, 8 positions, none to exceed $1,650 per year	11,880.00	11,880.00
	Food Service Division		
15.	Food Service Manager	2,640.00	2,640.00
16.	Head Cook	1,650.00	1,650.00
17.	Cooks and Dining Room Helpers, 11 positions	13,200.00	13,200.00
18.	Baker and Butcher, 2 positions, none to exceed $1,584 per year	2,904.00	2,904.00
	Education and Care Division		
19.	Boys Dean	2,640.00	2,640.00
20.	Girls Dean	2,640.00	2,640.00
21.	Recreation Director	2,640.00	2,640.00
22.	Houseparents, 18 positions, none to exceed $1,650	29,700.00	29,700.00
23.	Nurse, R. N.	2,640.00	2,640.00
24.	Nurse, Under-graduate	1,980.00	1,980.00
25.	Practical Nurse	1,452.00	1,452.00
26.	Social Service Worker	3,000.00	3,000.00
27.	Chaplain, Part-time	900.00	900.00
	Less allowance for lapse time in filling vacant positions	-1,564.00	-1,564.00
28.	Total allowed for Salaries and Wages	$137,522.00	$137,522.00
29.	Professional Services and Fees	3,400.00	3,400.00
30.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	145,600.00	145,600.00
31.	Employee outside maintenance, not to exceed $50 per month per employee	6,800.00	6,800.00
32.	Total—Out of General Revenue Funds	$ 293,322.00	$ 293,322.00
	Out of Local Funds		
33.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	21,750.00	21,750.00
34.	Maintenance and repairs, out of local funds	15,000.00	15,000.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Out of Local Funds—Cont'd		
35.	Capital Outlay, Improvements and Equipment, out of local funds	$ 39,000.00	$ 14,000.00
36.	Total—Out of Local Funds	$ 75,750.00	$ 50,750.00
37.	GRAND TOTAL—STATE ORPHANS HOME	$ 369,072.00	$ 344,072.00

WACO STATE HOME

WACO

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	$ 5,244.00	$ 5,244.00
2.	Business Manager	3,840.00	3,840.00
3.	Secretary	1,980.00	1,980.00
	Accounting Division		
4.	Chief Accountant	2,640.00	2,640.00
5.	Clerk-Cashier	1,584.00	1,584.00
	Supply Division		
6.	Warehouseman	1,650.00	1,650.00
	Services and Industries Division		
7.	Barber	1,584.00	1,584.00
8.	Laundry Supervisor	1,650.00	1,650.00
9.	Laundry Workers and Seamstresses, and Ice Plant Operator, 10 positions	12,000.00	12,000.00
	Maintenance Division		
10.	Plant Engineer	2,520.00	2,520.00
11.	Maintenance Men, Boiler Operators, Truck Drivers, Watchmen, 5 positions	6,600.00	6,600.00
12.	Maintenance Foremen, 2 positions, none to exceed $1,650 per year	3,300.00	3,300.00
	Food Service Division		
13.	Food Service Manager	2,640.00	2,640.00
14.	Cooks, 8 positions	9,600.00	9,600.00
	Farm Division		
15.	Farm Workers, 3 positions	3,960.00	3,960.00
	Education and Care Division		
16.	Dean of Boys	2,640.00	2,640.00
17.	Recreation Director	2,640.00	2,640.00
18.	House Parent Supervisor and Dean of Girls	2,400.00	2,400.00
19.	House Parents, 17 positions, none to exceed $1,650 per year	28,050.00	28,050.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Education and Care Division—Cont'd		
20. Nurse, R. N.	$ 2,640.00	$ 2,640.00
21. Practical Nurse	1,452.00	1,452.00
22. Social Service Worker, Sr.	2,640.00	2,640.00
23. Social Service Worker, Jr.	1,650.00	1,650.00
24. Chaplain, (Part-time)	1,020.00	1,020.00
Less allowance for lapse time in filling vacant positions	-1,004.00	-1,004.00
25. Total allowed for Salaries and Wages	$ 104,920.00	$ 104,920.00
26. Professional Services and Fees	3,000.00	3,000.00
27. Stationery, printing, gasoline, oil, grease, recreation, amusement, drugs, medical, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies	112,700.00	112,700.00
28. Employee outside maintenance, not to exceed $50 per month per employee	13,100.00	13,100.00
29. Total—Out of General Revenue Funds	$ 233,720.00	$ 233,720.00
Out of Local Funds		
30. Bond premiums, postage, telephone, telegraph, heat, light, water, power and travel expenses, out of local funds	14,500.00	14,500.00
31. Maintenance and repairs, out of local funds	10,000.00	20,000.00
32. Capital Outlay—Improvements and Equipment, out of local funds	6,000.00	2,000.00
33. Total—Out of Local Funds	$ 30,500.00	$ 36,500.00
34. GRAND TOTAL—WACO STATE HOME	$ 264,220.00	$ 270,220.00

TEXAS SCHOOL FOR THE DEAF
AUSTIN

Personal Services (Salaries and Wages)		
Administrative Division		
1. Superintendent	$ 5,244.00	$ 5,244.00
2. Business Manager	3,840.00	3,840.00
3. Chief Clerk	2,640.00	2,640.00
4. Secretary and Bookkeeper—Cashier, 2 positions, none to exceed $1,980 per year	3,960.00	3,960.00
5. Clerks and Telephone Operators, 3 positions, none to exceed $1,452 per year	4,356.00	4,356.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Accounting Division		
6. Chief Accountant	$ 3,240.00	$ 3,240.00
7. Accountant	2,310.00	2,310.00
8. Bookkeeper	1,980.00	1,980.00
9. Clerk	1,584.00	1,584.00
Supply Division		
10. Storekeeper	1,980.00	1,980.00
11. Warehouseman—Clerk	1,452.00	1,452.00
Services and Industries Division		
12. Matron	1,848.00	1,848.00
13. Barber, 9 months	1,188.00	1,188.00
14. Seamstress and Janitors, 6 positions, 9 months	5,400.00	5,400.00
15. Laundry Supervisor, 9 months	1,238.00	1,238.00
16. Laundry Workers, 11 positions, 9 months	9,900.00	9,900.00
17. Head Janitor	1,200.00	1,200.00
Maintenance Division		
18. Utility and Maintenance Chief	1,980.00	1,980.00
19. Maintenance Men, Boiler Operators, Truck Drivers, Groundsmen, Watchmen, 17 positions, none to exceed $1,650 per year	23,562.00	23,562.00
Food Service Division		
20. Food Service Manager	3,000.00	3,000.00
21. Cooks, and Dining Room and Kitchen Helpers, 5 positions, 12 months	6,600.00	6,600.00
22. Cooks, and Dining Room and Kitchen Helpers, 26 positions, 9 months	23,400.00	23,400.00
Education and Care Division		
23. Nurses, R. N., 9 months, 4 positions, none to exceed $2,700 per year	8,100.00	8,100.00
24. Houseparents, 9 months, 32 positions, none to exceed $1,584 per year	38,016.00	38,016.00
25. Librarian and Editor, 9 months, 2 positions	1,215.00	1,215.00
Less allowance for lapse time in filling vacant positions	-2,500.00	-2,500.00
26. Total Salaries, Net	$ 156,733.00	$ 156,733.00
27. Professional Services and Fees	4,626.00	4,626.00
28. Stationery, printing, gasoline, oil, grease, recreation, amusement, drug, medical, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses, and scholarships to Gallaudet College	108,200.00	108,200.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Education and Care Division—Cont'd		
29. Employee outside maintenance, not to exceed $50 per month per employee	$ 31,200.00	$ 31,200.00
30. Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses	14,470.00	14,470.00
31. Maintenance and repairs	15,000.00	3,000.00
32. Capital Outlay, Improvements and Equipment	15,000.00	
33. GRAND TOTAL—OUT OF GENERAL REVENUE FUND — TEXAS SCHOOL FOR THE DEAF	$ 345,229.00	$ 318,229.00

All funds herein appropriated to the Texas School for the Deaf for the biennium ending August 31, 1953, shall be expended by the Central Education Agency under authority of Senate Bill No. 393, Acts of the Fifty-second Legislature, 1951, in accordance with the provisions, restrictions and limitations provided in this Article.

TEXAS SCHOOL FOR THE BLIND

AUSTIN

Personal Services (Salaries and Wages)		
Administrative Division		
1. Superintendent	$ 5,244.00	$ 5,244.00
2. Business Manager	3,240.00	3,240.00
3. Chief Clerk	2,640.00	2,640.00
Accounting and Supply Division		
4. Accountant	2,640.00	2,640.00
5. Storekeeper	1,980.00	1,980.00
Services and Industries Division		
6. Laundry Supervisor, 9 months	1,238.00	1,238.00
7. Laundry Workers, 9 months, 4 positions	3,600.00	3,600.00
8. Seamstress, 9 months	990.00	990.00
Maintenance Division		
9. Utility Chief	2,310.00	2,310.00
10. Utility Men, 2 positions, none to exceed $1,650 per year	3,300.00	3,300.00
11. Groundsman and Watchmen, 3 positions, none to exceed $1,452 per year	4,092.00	4,092.00
12. Boiler Operator	1,452.00	1,452.00
13. Boiler Operator, Janitors, 9 months, 3 positions	3,069.00	3,069.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Food Service Division		
14.	Food Service Manager, 9 months	$ 1,980.00	$ 1,980.00
15.	Cooks, 9 months, 7 positions	6,300.00	6,300.00
16.	Cooks, 12 months, 2 positions, none to exceed $1,650 per year	3,300.00	3,300.00
17.	Dining Room and Kitchen Helpers, 9 months, 7 positions	6,300.00	6,300.00
	Education and Care Division		
18.	Housemothers, 9 months, 7 positions, none to exceed $1,650 per year	8,663.00	8,663.00
19.	Nurse, R. N., 9 months	2,250.00	2,250.00
20.	Nurse, Practical, 9 months	1,188.00	1,188.00
21.	Oculist, (Part-time, 9 months)	2,250.00	2,250.00
22.	Physician, (Part-time, 9 months)	1,575.00	1,575.00
23.	Dentist, (Part-time, 9 months)	675.00	675.00
24.	Librarian, 9 months	1,337.00	1,337.00
25.	Field Agent, 12 months	3,240.00	3,240.00
26.	Chaplain, (Part-time, 9 months)	675.00	675.00
	Less allowance for lapse time in filling vacant position	-1,154.00	-1,154.00
27.	Total allowed for Salaries and Wages	$ 74,374.00	$ 74,374.00
28.	Professional Services and Fees	3,500.00	3,500.00
29.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drug, medical, hospital and laboratory supplies, dry goods, clothing, furnishings, groceries, meats, perishables, and miscellaneous supplies and operating expenses	51,150.00	51,150.00
30.	Employee outside maintenance, not to exceed $50 per month per employee	13,250.00	13,250.00
31.	Total—Out of General Revenue Fund	$ 142,274.00	$ 142,274.00
	Out of Local Funds		
32.	Bond premiums, postage, telephone, telegraph, freight, heat, light, water, power, and travel expenses, out of local funds	9,950.00	9,950.00
33.	Maintenance and repairs, out of local funds	10,000.00	10,000.00
34.	Capital Outlay—Improvements and Equipment, out of local funds	6,000.00	
35.	Total—Out of Local Funds	$ 25,950.00	$ 19,950.00
36.	GRAND TOTAL—TEXAS SCHOOL FOR THE BLIND	$ 168,224.00	$ 162,224.00

TEXAS BLIND, DEAF, AND ORPHAN SCHOOL
AUSTIN

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Administrative Division		
1.	Superintendent	$ 5,244.00	$ 5,244.00
2.	Business Manager	3,240.00	3,240.00
3.	Secretary and Clerk, 2 positions, none to exceed $1,980 per year	3,630.00	3,630.00
	Accounting and Supply Division		
4.	Chief Accountant	2,640.00	2,640.00
5.	Warehouseman	1,452.00	1,452.00
	Services and Industries Division		
6.	Laundry Supervisor, 9 months	1,237.00	1,237.00
7.	Laundry Workers, 9 months, 5 positions	4,500.00	4,500.00
	Maintenance Division		
8.	Maintenance Chief	1,650.00	1,650.00
9.	Maintenance Men, Boiler Operators, Janitors, Watchmen, 6 positions, none to exceed $1,452 per year	8,448.00	8,448.00
	Food Service Division		
10.	Food Service Manager, 9 months	1,485.00	1,485.00
11.	Cook, 12 months	1,500.00	1,500.00
12.	Cooks, 9 months, 4 positions	3,600.00	3,600.00
13.	Dining Room and Kitchen Helpers, 9 months, 4 positions	3,600.00	3,600.00
	Education and Care Division		
14.	House Parents, 9 months, 4 positions, none to exceed $1,500 per year	4,500.00	4,500.00
15.	Maids, 9 months, 2 positions	1,800.00	1,800.00
16.	Nurse, Graduate, 9 months	1,782.00	1,782.00
17.	Chaplain, (Part-time, 9 months)	675.00	675.00
	Less allowance for lapse time in filling vacant positions	-474.00	-474.00
18.	Total allowed for Salaries and Wages	$ 50,509.00	$ 50,509.00
19.	Professional Services and Fees	3,500.00	3,500.00
20.	Stationery, printing, gasoline, oil, grease, recreation, amusement, drug, medical, hospital and laboratory supplies, clothing, dry goods, furnishings, seed, feed, groceries, meats, perishables, miscellaneous supplies and operating expenses	51,300.00	51,300.00
21.	Employee outside maintenance, not to exceed $50 per month per employee	2,850.00	2,850.00
22.	Total out of General Revenue Fund	$ 108,159.00	$ 108,159.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Out of Local Funds		
23.	Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	$ 11,600.00	$ 11,600.00
24.	Maintenance and repairs, out of local funds	15,000.00	15,000.00
25.	Total—Out of Local Funds	$ 26,600.00	$ 26,600.00
26.	GRAND TOTAL—TEXAS BLIND, DEAF, AND ORPHAN SCHOOL	$ 134,759.00	$ 134,759.00

STATE SCHOOL FOR CEREBRAL PALSIED
GALVESTON

	Personal Services (Salaries and Wages)		
	Administrative Division		
1.	Superintendent	$ 5,244.00	$ 5,244.00
2.	Business Manager	3,600.00	3,600.00
3.	Secretaries, 2 positions, none to exceed $1,980 per year	3,960.00	3,960.00
	Accounting Division		
4.	Chief Accountant	2,400.00	2,400.00
	Supply Division Services and Industries Division		
5.	Housekeeper Supervisor	1,800.00	1,800.00
6.	Seamstress and Laundry Supervisor	1,500.00	1,500.00
7.	Housekeepers, 3 positions	3,600.00	3,600.00
	Maintenance Division		
8.	Maintenance Chief	2,100.00	2,100.00
	Food Service Division		
9.	Cooks, 2 positions, none to exceed $1,716 per year	3,432.00	3,432.00
10.	Food Service Helpers, 2 positions	2,400.00	2,400.00
	Medical Treatment and Patient Care Division		
11.	Director of Nursing	4,200.00	4,200.00
12.	Nurses, R. N., 5 positions, none to exceed $2,400 per year	10,800.00	10,800.00
13.	Attendants, 23 positions	27,600.00	27,600.00
14.	Physical Therapists, 3 positions, none to exceed $3,600 per year	10,800.00	10,800.00
15.	Occupational Therapists, 3 positions, none to exceed $3,600 per year	10,800.00	10,800.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Medical Treatment and Patient Care Division—Cont'd		
16. Speech Therapists, 2 positions, none to exceed $3,600 per year	$ 7,200.00	$ 7,200.00
17. Functional Therapists, 2 positions, none to exceed $2,400 per year	4,800.00	4,800.00
18. Brace Maker	4,200.00	4,200.00
Education Division		
19. Special Education Teachers, 3 positions, none to exceed $4,200 per year	12,600.00	12,600.00
Less allowance for lapse time in filling vacant positions	-1,624.00	-1,624.00
20. Total allowed for Salaries and Wages	$ 121,412.00	$ 121,412.00
21. Professional Services and Fees	10,000.00	10,000.00
22. Stationery, printing, gasoline, oil, grease, recreation, amusement, drug, medical, hospital and laboratory supplies, clothing, dry goods, furnishings, groceries, meats, perishables, and miscellaneous expendable supplies and operating expenses	28,500.00	28,500.00
23. Employee outside maintenance, not to exceed $50 per month per employee	22,800.00	22,800.00
24. Total—Out of General Revenue Fund	$ 182,712.00	$ 182,712.00
Out of Local Funds		
25. Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	5,875.00	5,875.00
26. Maintenance and repairs, out of local funds	2,000.00	2,000.00
27. Total—Out of Local Funds	$ 7,875.00	$ 7,875.00
28. GRAND TOTAL—STATE SCHOOL FOR CEREBRAL PALSIED	$ 190,587.00	$ 190,587.00

ALABAMA—COUSHATTI INDIAN AGENCY LIVINGSTON

Personal Services (Salaries and Wages)		
Administrative Division		
1. Superintendent	$ 4,356.00	$ 4,356.00
2. Office Assistant	1,610.00	1,610.00
Maintenance Division		
3. Maintenance Chief	3,000.00	3,000.00
4. Maintenance Men, 2 positions	3,498.00	3,498.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Medical Treatment and Care Division		
5. Physician, (Part-time)	$ 2,220.00	$ 2,220.00
6. Dentist, (Part-time)	1,440.00	1,440.00
7. Nurse, Graduate	2,112.00	2,112.00
8. Hospital Cook-Maid	1,320.00	1,320.00
9. Lunchroom Cooks, 2 positions	2,640.00	2,640.00
Total allowed for Salaries and Wages	$ 22,196.00	$ 22,196.00
10. Stationery, printing, gasoline, oil, grease, recreation, amusement, drug, medical, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, perishables, and miscellaneous supplies and operating expenses	10,250.00	10,250.00
11. Total—Out of General Revenue Fund	$ 32,446.00	$ 32,446.00
Out of Local Funds		
12. Bond premiums, postage, telephone, telegraph, heat, light, water, power, and travel expenses, out of local funds	1,852.00	1,852.00
13. Maintenance and repairs, out of local funds	2,000.00	2,000.00
14. Capital Outlay, Improvements and Equipment, out of local funds	5,000.00	5,000.00
15. Total—Out of Local Funds	$ 8,852.00	$ 8,852.00
16. GRAND TOTAL—ALABAMA-COUSHATTI INDIAN AGENCY	$ 41,298.00	$ 41,298.00

CENTRAL OFFICE

BOARD FOR TEXAS STATE HOSPITALS AND SPECIAL SCHOOLS

AUSTIN

Personal Services (Salaries and Wages)		
Administrative Division		
1. Executive Director	$ 10,000.00	$ 10,000.00
2. Medical Director	15,000.00	15,000.00
3. Assistant Medical Director	10,000.00	10,000.00
4. Administrative Officer	8,400.00	8,400.00
5. Secretary to Board and Executive Director	3,240.00	3,240.00
6. Secretary to Medical Director	2,940.00	2,940.00
Accounting, Collection and Fiscal Division		
7. Chief of Division	6,000.00	6,000.00
8. Budget Officer	5,400.00	5,400.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Accounting, Collection and Fiscal Division—Cont'd		
9. Claims Officer	$ 5,400.00	$ 5,400.00
10. Assistant Claims Officer	4,440.00	4,440.00
11. Accountants, 2 positions, none to exceed $4,440 per year	8,880.00	8,880.00
12. Bookkeeper	2,640.00	2,640.00
Supply and General Services Division		
13. Chief of Division	6,000.00	6,000.00
14. Supply Officer	3,840.00	3,840.00
15. Supply Clerk	2,640.00	2,640.00
16. Chief Clerk	3,240.00	3,240.00
17. Multilith Operator	2,310.00	2,310.00
18. File Clerks, 2 positions, none to exceed $2,640 per year	4,950.00	4,950.00
19. Receptionist and Telephone Operator	2,310.00	2,310.00
20. Secretary	2,640.00	2,640.00
21. Stenographers, 4 positions, none to exceed $2,508 per year	10,032.00	10,032.00
22. Typists, 2 positions, none to exceed $2,310 per year	4,620.00	4,620.00
23. Porter	1,584.00	1,584.00
24. Extra Help	5,760.00	5,760.00
Engineering Division		
25. Chief of Division	7,200.00	7,200.00
26. Chief Draftsman	5,400.00	5,400.00
27. Draftsman	5,040.00	5,040.00
28. Mechanical Engineer	5,400.00	5,400.00
29. Engineers, 2 positions, none to exceed $5,400 per year	9,840.00	9,840.00
Agriculture and Industries Division		
30. Chief of Division	6,000.00	6,000.00
31. Agriculture Specialist	5,200.00	5,200.00
32. Industries Supervisor	5,400.00	5,400.00
Personnel and Training Division		
33. Personnel and Training Officer	5,400.00	5,400.00
34. Instructors-Supervisor Trainers, 3 positions, none to exceed $4,740 per year	14,850.00	14,850.00
Placement Division		
35. Director	5,040.00	5,040.00
36. Secretary	2,640.00	2,640.00
Total allowed for Salaries and Wages	$ 209,676.00	$ 209,676.00
37. Rental of office equipment, stationery, printing, miscellaneous supplies and materials, and operating expenses	$ 4,000.00	$ 4,000.00
Total—Out of General Revenue Fund	$ 213,676.00	$ 213,676.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Out of Local Funds		
38. Post Office box rent, bond premiums, postage, telephone, telegraph, and travel expenses, out of local funds ..	$ 20,558.00	$ 20,558.00
GRAND TOTAL—CENTRAL OFFICE, BOARD FOR TEXAS STATE HOSPITALS AND SPECIAL SCHOOLS	$ 234,234.00	$ 234,234.00

RECAPITULATION OF INSTITUTIONS GOVERNED BY THE BOARD FOR TEXAS STATE HOSPITALS AND SPECIAL SCHOOLS BUDGET

1. Austin State Hospital	$2,191,663.00	$2,079,663.00
2. San Antonio State Hospital	2,083,700.00	2,063,700.00
3. Terrell State Hospital	1,849,022.00	1,809,022.00
4. Rusk State Hospital	1,496,305.00	1,492,305.00
5. Wichita Falls State Hospital and Vernon Branch	1,863,977.00	1,836,977.00
6. Big Spring State Hospital	505,674.00	479,674.00
7. Abilene State Hospital	1,090,928.00	1,048,928.00
8. Austin State School	1,363,432.00	1,310,432.00
9. Austin State School Farm Colony	304,042.00	280,042.00
10. Mexia State School and Home	976,988.00	966,988.00
11. Confederate Homes	526,080.00	526,080.00
12. State Tuberculosis Sanatorium	1,079,120.00	1,058,120.00
13. East Texas Tuberculosis Sanatorium .	870,438.00	865,438.00
14. Weaver H. Baker Memorial Tuberculosis Sanatorium	1,187,864.00	1,182,864.00
15. State Orphans Home	369,072.00	344,072.00
16. Waco State Home	264,220.00	270,220.00
17. Texas School for the Deaf	345,229.00	318,229.00
18. Texas School for the Blind	168,224.00	162,224.00
19. Texas Blind, Deaf, and Orphan School	134,759.00	134,759.00
20. State School for Cerebral Palsied	190,587.00	190,587.00
21. Alabama—Coushatti Indian Agency ..	41,298.00	41,298.00
22. Central Office	234,234.00	234,234.00
GRAND TOTAL—BOARD FOR TEXAS STATE HOSPITALS AND SPECIAL SCHOOLS	$19,136,856.00	$18,695,856.00
Less Total appropriated out of Local Funds	-1,622,110.00	-1,208,110.00
Total appropriated out of General Revenue Fund for Texas State Hospitals and Special Schools ..	$17,514,746.00	$17,487,746.00

STATE YOUTH DEVELOPMENT COUNCIL

Administration

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1.	Director of Institutions	$ 7,000.00	$ 7,000.00
2.	Clinical Psychologist	5,500.00	5,500.00
3.	Case Consultant	4,440.00	4,440.00
4.	Secretary to Director and Council	3,000.00	3,000.00
5.	Stenographers, Clerk-Typists, 3 positions, none to exceed $2,310 per year	6,600.00	6,600.00
6.	Supervisor, Statistics and Research	4,240.00	4,240.00
7.	Statistical Clerk-Secretary	2,508.00	2,508.00
8.	Secretary-Bookkeeper	2,508.00	2,508.00
9.	Chief Clerk-Accountant	4,240.00	4,240.00
10.	Director of Community Service	7,000.00	7,000.00
11.	Recreational Consultant	5,240.00	5,240.00
12.	Educational and Information Assistant	3,540.00	3,540.00
13.	Field Representatives, 4 positions, none to exceed $3,840 per year	15,360.00	15,360.00
14.	Secretaries, 2 positions, none to exceed $2,508 per year	5,016.00	5,016.00
15.	Stenographer	2,310.00	2,310.00
16.	Supervisor of Buildings and Grounds	4,800.00	4,800.00
17.	Stenographer for Chairman (part-time)	660.00	660.00
18.	Messenger-Janitor (part-time)	792.00	792.00
19.	Total Salaries and Wages	$ 84,754.00	$ 84,754.00
20.	Per Diem for Board Members Personal Services (Salaries & Wages)	1,000.00	1,000.00
21.	Office equipment rental, postage, telephone, telegraph, freight, express and drayage, travel expense, stationery, printing, printed forms and books, reference books, office supplies, gasoline, oil and grease, tires and tubes and other automobile expense and miscellaneous supplies and operating expense	12,425.00	12,425.00
22.	Total Operating Expenses	$ 98,179.00	$ 98,179.00
23.	Maintenance of Structures and Equipment	375.00	375.00
24.	Capital Outlay—Equipment	200.00	200.00
25.	GRAND TOTAL—STATE YOUTH DEVELOPMENT COUNCIL—ADMINISTRATION	$ 98,754.00	98,754.00

GAINESVILLE STATE SCHOOL FOR GIRLS
GAINESVILLE

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1.	Superintendent	$ 5,244.00	$ 5,244.00
2.	Assistant Superintendent	2,400.00	2,400.00
3.	Secretary to Superintendent	1,650.00	1,650.00
4.	Business Manager	3,300.00	3,300.00
5.	Accountant	2,400.00	2,400.00
6.	Clerks, 2 positions, none to exceed $1,650 per year	3,168.00	3,168.00
7.	Truck Driver	1,452.00	1,452.00
8.	Night Watchman	1,386.00	1,386.00
9.	Supervisor Intake and Discharge	2,940.00	2,940.00
10.	Placement Worker	2,400.00	2,400.00
11.	Stenographer	1,650.00	1,650.00
12.	Nurse, Registered	2,640.00	2,640.00
13.	Nurse, Assistant	1,650.00	1,650.00
14.	Hospital Cook	1,386.00	1,386.00
15.	Park Matron	1,320.00	1,320.00
16.	Dietitian	1,980.00	1,980.00
17.	House Parents and Housekeepers, 6 positions at $1,518 per year	9,108.00	9,108.00
18.	House Parents and Housekeepers, 9 positions, at $1,452 per year	13,068.00	13,068.00
19.	Housekeeper and Hostess for Superintendent	1,188.00	1,188.00
20.	Seamstress-Instructor	1,980.00	1,980.00
21.	Seamstress	1,452.00	1,452.00
22.	Laundry Supervisor and Instructor	1,650.00	1,650.00
23.	Laundry Assistant	1,320.00	1,320.00
24.	Utility and Maintenance Chief	2,310.00	2,310.00
25.	Maintenance Men, 3 positions, none to exceed $1,716 per year	5,016.00	5,016.00
26.	Parkman	1,320.00	1,320.00
27.	Farm and Grounds Supervisor	1,782.00	1,782.00
28.	Stockman and Farmer, 2 positions, none to exceed $1,716 per year	3,366.00	3,366.00
29.	Farm Matrons, 2 positions, @ $1,320 per year	2,640.00	2,640.00
30.	Chaplain, 2, part-time	1,500.00	1,500.00
31.	Physicians and Dentists, part-time	3,720.00	3,720.00
	Total Salaries and Wages	$ 88,386.00	$ 88,386.00
32.	Professional Services and Fees	800.00	800.00
33.	Employee Outside Maintenance	6,300.00	6,300.00
34.	Bond premiums, postage, telephone, telegraph, advertising, and public notices, heat, water, light, power and ice, rewards, allowances and transportation of prisoners, travel expense, stationery, printing, forms and books for distribution, reference books, school supplies, office supplies,		

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
gasoline, oil, grease, tires, tubes and other automobile supplies, recreation, amusement, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats and provisions and miscellaneous supplies and operating expense	$ 74,535.00	$ 74,535.00
35. Total—Operating Expense	$ 170,021.00	$ 170,021.00
36. Maintenance of Structures and Equipment	4,000.00	4,000.00
37. Capital Outlay—Improvements and Equipment	19,300.00	11,050.00
38. GRAND TOTAL—GAINESVILLE STATE SCHOOL FOR GIRLS	$ 193,321.00	$ 185,071.00

GATESVILLE STATE SCHOOL FOR BOYS
GATESVILLE

Personal Services (Salaries and Wages)		
1. Superintendent	$ 5,244.00	$ 5,244.00
2. Assistant Superintendent	3,840.00	3,840.00
3. Secretary to Superintendent	1,848.00	1,848.00
4. Business Manager	3,600.00	3,600.00
5. Accountant	2,640.00	2,640.00
6. Warehouseman, Bookkeeper and Clerk, 3 positions, none to exceed $1,980 per year	5,610.00	5,610.00
7. Butcher	1,650.00	1,650.00
8. Truck Driver	1,518.00	1,518.00
9. Supervisor, Intake and Discharge	3,240.00	3,240.00
10. Placement Workers, 4 positions at $2,640 per year	10,560.00	10,560.00
11. Record Clerk	1,980.00	1,980.00
12. Stenographers, 3 positions at $1,650 per year	4,950.00	4,950.00
13. Nurse, Registered	2,640.00	2,640.00
14. Nurse, Assistants, 3 positions, at $1,848 per year	5,544.00	5,544.00
15. Chaplain-Counselor	2,640.00	2,640.00
16. Dietitian	2,940.00	2,940.00
17. Dining Room Supervisors, 3 positions, none to exceed $1,650 per year	4,686.00	4,686.00
18. Cooks, Baker, Creamery Man, 7 positions, none to exceed $1,650 per year	10,956.00	10,956.00
19. Barber Instructor	1,782.00	1,782.00
20. Seamstress-Instructor.	1,650.00	1,650.00
21. Cobbler and Mattress Maker	1,518.00	1,518.00
22. Laundry Supervisor	1,782.00	1,782.00
23. Laundry Assistant	1,518.00	1,518.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
24.	Parkman	$ 1,980.00	$ 1,980.00
25.	Farm Supervisor	2,310.00	2,310.00
26.	Agricultural Workers, 13 positions, none to exceed $1,716 per year	20,988.00	20,988.00
27.	Maintenance Supervisor	3,000.00	3,000.00
28.	Maintenance Workers, 10 positions	19,866.00	19,866.00
29.	Supervisor of Boys	2,640.00	2,640.00
30.	Assistant Supervisor of Boys, 2 positions at $1,980 per year	3,960.00	3,960.00
31.	Attendants, 41 positions	58,784.00	58,784.00
32.	Night Supervisors, 2 positions, none to exceed $1,650 per year	3,168.00	3,168.00
33.	Supervisor of Matrons	1,650.00	1,650.00
34.	Matrons, 10 positions at $1,452 per year	14,520.00	14,520.00
35.	Recreation Director	2,640.00	2,640.00
36.	Assistant Recreation Director	2,310.00	2,310.00
37.	Chaplain Counselor (part-time)	1,200.00	1,200.00
38.	Physician and Dentist, (part-time)	3,420.00	3,420.00
39.	Total Salaries and Wages	$ 226,772.00	$ 226,772.00
40.	Professional Services and Fees	1,000.00	1,000.00
41.	Employee Outside Maintenance	12,000.00	12,000.00
42.	Bond premiums, postage, telephone, telegraph, freight, express, drayage, advertisements and public notices, heat, water, light, and power, ice, rewards, allowances and transportation of prisoners, land rentals and office equipment rentals and miscellaneous current charges, travel expense, stationery, printing, forms and books for distribution, reference books, school supplies, office supplies, gasoline, oil, grease, tires, tubes and other automobile expenses, recreation and amusement, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats and provisions, and miscellaneous supplies and operating expenses	200,000.00	200,000.00
43.	Total Operating Expenses	$ 439,772.00	$ 439,772.00
44.	Maintenance of Structures and Equipment	1,500.00	1,500.00
45.	Capital Outlay—Improvements and Equipment	7,000.00	7,000.00
46.	GRAND TOTAL—GATESVILLE STATE SCHOOL FOR BOYS	$ 448,272.00	$ 448,272.00

STATE SCHOOL FOR COLORED GIRLS
CROCKETT

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1.	Superintendent	$ 4,240.00	$ 4,240.00
2.	Secretary	1,650.00	1,650.00
3.	Business Manager	3,240.00	3,240.00
4.	Accountant	2,310.00	2,310.00
5.	Clerk-Stenographer	1,650.00	1,650.00
6.	Nurse—If registered $2,640; if practical nurse $1,518	2,640.00	2,640.00
7.	Maintenance Chief	2,310.00	2,310.00
8.	Maintenance Men—2 positions, none to exceed $1,650	3,150.00	3,150.00
9.	Night Watchman	1,386.00	1,386.00
10.	Laundry Supervisor-Instructor	1,650.00	1,650.00
11.	Laundry Assistant-Seamstress	1,452.00	1,452.00
12.	Housemothers, one not to exceed $1,518, six not to exceed $1,320	9,438.00	9,438.00
13.	Dietitian	1,518.00	1,518.00
14.	Cooks—two, none to exceed $1,320	2,640.00	2,640.00
15.	Physician and Dentist (part-time)	2,220.00	2,220.00
16.	Total Salaries and Wages	$ 41,494.00	$ 41,494.00
17.	Professional Services and Fees	300.00	300.00
18.	Employee Outside Maintenance	1,800.00	1,800.00
19.	Bond premiums, postage, post office box rental, telephone, telegraph, advertising and public notices, heat, water, light, power, ice, laundry and towel service, rewards, allowances and transportation of prisoners, miscellaneous current charges, travel expense, stationery, printing, reference books, school supplies, office supplies, gasoline, oil and grease, tires, tubes, other automobile supplies, recreation, amusement, drugs, medical, dental, hospital and laboratory supplies, clothing, dry goods, furnishings, feed, seed, groceries, meats, provisions and miscellaneous supplies and operating expense	$ 39,695.00	$ 39,695.00
20.	Total Operating Expense	$ 83,289.00	$ 83,289.00
21.	Maintenance of structures and equipment	600.00	600.00
22.	Capital Outlay—Improvements and Equipment	250.00	250.00
23.	GRAND TOTAL—STATE SCHOOL FOR DELINQUENT COLORED GIRLS	$ 84,139.00	$ 84,139.00

RECAPITULATION OF INSTITUTIONS
GOVERNED BY THE STATE YOUTH DEVELOPMENT COUNCIL

	For the Years Ending August 31, 1952	August 31, 1953
1. Administration	$ 98,754.00	$ 98,754.00
2. Gainesville State School for Girls	193,321.00	185,071.00
3. Gatesville State School for Boys	448,272.00	448,272.00
4. State School for Delinquent Colored Girls	84,139.00	84,139.00
GRAND TOTAL—STATE YOUTH DEVELOPMENT COUNCIL	$ 824,486.00	$ 816,236.00

GENERAL PROVISIONS

Sec. 2. The following salary scales are hereby established for certain positions under the jurisdiction of the Board. The sums herein enumerated for the positions listed shall be the maximum salaries paid for such positions except as provided in Section 4 (j) of this Article.

On or before September 1, 1951, the Board shall publish a list of qualifications required of persons holding any of the listed positions. Meeting such qualifications shall be a requirement for drawing the maximum salaries listed herein.

No institutions shall employ any person at any title not contained in the list of titles of positions under the heading of Medical Treatment and Patient Care Division for each institution provided in this Article, unless or until there has been prior approval by the Legislative Budget Board to add or substitute position titles with rates of pay within the following maximum salary scales appropriate to the class of position herein set forth.

1.	Clinical Director I	$ 6,600
2.	Clinical Director II	7,500
3.	Senior Psychiatrist, Physician or Surgeon	7,200
4.	Intermediate Psychiatrist, Physician or Surgeon	6,600
5.	Psychiatrist and Physician	6,000
6.	Resident Surgeon	5,400
7.	Dentist	4,800
8.	Anaesthetist	4,200
9.	Intern	1,200
10.	Extern per month	50
11.	Director of Nursing Service	4,200
12.	Assistant Director of Nursing Service	3,600
13.	Psychiatric Nurse Instructor	3,600
14.	Assistant Nurse Instructor	3,240
15.	Supervisor Nurse	3,240
16.	Surgical Nurse	2,940
17.	Registered Staff Nurse	2,640
18.	Assistant Nurse Supervisor	2,940
19.	Attendant Instructor	1,980
20.	Occupation—Recreation Therapy Director	3,240
21.	Recreation Therapy Director	2,640
22.	Occupation Therapy Director	2,640
23.	Occupation Therapy Teachers	2,310
24.	Recreation Therapy Teachers	2,310
25.	Clinical Psychologist I	3,300

26.	Clinical Psychologist II	$ 3,960
27.	Pharmacist, Registered	2,940
28.	Attendant Supervisor	1,980
29.	Psychiatric Social Worker	3,840
30.	Senior Social Worker	2,400
31.	Junior Social Worker	1,800
32.	X-Ray Technician	2,640
33.	X-Ray Assistant	1,452
34.	Laboratory Technician	2,640
35.	Laboratory Assistant	1,452
36.	Dental Technician	2,640
37.	Dental Assistant	1,452
38.	Physiotherapist	2,160
39.	Hydrotherapist	2,160
40.	Psychiatric Aide	1,980
41.	Practical Nurse	1,800
42.	Tuberculosis Nurse	2,310
43.	Attendant Trainee	960
44.	Medical Attendant	1,584
45.	Nurses Aide	960
46.	Student Nurse	1,320
47.	Occupation Therapy Workers	1,650
48.	Recreation Workers	1,650
49.	Medical Record Librarian	2,640
50.	Patient Librarian	1,782

Sec. 3. (a) Board and/or Council to Supervise: The supervision of and responsibility for the proper administration of the several hospitals, schools and other institutions enumerated herein is vested in the Board for Texas State Hospitals and Special Schools (hereinafter referred to as the Board) and the Executive Director of said Board and the State Youth Development Council (hereinafter referred to as the Council) and the Board and Council shall have full authority to promulgate rules and regulations not inconsistent with existing statutes to govern the operation of said hospitals, schools and other institutions within the respective jurisdiction of the Board and the Council.

(b) None of the moneys appropriated by this Article shall be expended for the planning or construction of new or additional institutions, or the purchase of sites therefor, of the Board for State Hospitals and Special Schools without the specific authorization of the Legislature. All institutions shall be kept where they are and all new buildings to be constructed shall be on these sites.

(c) The Hospital Board is authorized to activate an institution at Brady, Texas, subject to the approval of the Legislative Budget Board; if established, the operating budget for said institution shall be financed from moneys to be transferred from the Board Special Reserve Account established by Section 9 (a) of this Article, but only upon the prior written approval of the Legislative Budget Board.

(d) There is hereby appropriated out of any funds in the State Treasury not otherwise appropriated, the sum of Three Hundred and Seventeen Thousand Dollars ($317,000) for the fiscal year beginning September 1, 1951, and the sum of Three Hundred and Seventeen Thousand Dollars ($317,000) for the fiscal year beginning September 1, 1952, or as much thereof as may be necessary, for the operation of the Kerrville State Home at Kerrville, Texas; and also there is hereby appropriated out of deposited local funds of the Board the sum of Twenty-five Thousand Dollars ($25,000) for each of the fiscal years beginning September 1, 1951 and September 1, 1952, for said institution; provided, however, that none of the

moneys appropriated in this paragraph may be expended for the operation of said State Home without the prior written approval of the Legislative Budget Board.

(e) There is hereby appropriated out of any funds in the State Treasury not otherwise appropriated, the sum of Two Hundred and Twenty-two Thousand Seven Hundred Dollars ($222,700) for the fiscal year beginning September 1, 1952, or as much thereof as may be necessary for the expansion of operations of the State School for Cerebral Palsied at Galveston, Texas; provided, however, that none of the moneys appropriated in this paragraph may be expended without the prior written approval of the Legislative Budget Board.

(f) There is hereby appropriated out of the General Revenue Fund the sum of Two Hundred and Fifty Thousand Dollars ($250,000) for the fiscal year beginning September 1, 1951 and the sum of Two Hundred and Fifty Thousand Dollars ($250,000) for the fiscal year beginning September 1, 1952, for salaries and operating expenses which may be required for expanding the facilities at the East Texas Tuberculosis Sanatorium at Tyler, Texas, and the Abilene State Hospital at Abilene, Texas; provided, however, that the transfer and expenditure of any of this appropriation shall receive the prior written approval of the Legislative Budget Board.

Sec. 4. (a) All salary rates specified in this Article, including those for Superintendents and Business Managers, shall be construed to be the maximum salary rates which may be paid, but shall not be construed to be the rates which must be paid.

(b) All annual salaries shall be paid in twelve (12) equal monthly installments except as otherwise provided by the Board and/or Council, and as otherwise provided in this Article. ,Provided, however, that nine (9) months as applied in this Article for the several special schools shall not be less than one hundred seventy-five (175) school days, exclusive of week-ends, vacations, and holidays.

(c) No position shall be supplemented or be paid more than the maximum set by the Board and/or Council or the appropriation of each institution herein provided; or out of any other funds belonging to said institution or the State.

(d) No salary shall be paid to any person unless such person actually discharges assigned duties.

(e) Any vocational instruction position at the institutions conducting schools may be paid or supplemented in amounts approved in writing by the Board and/or Council out of Federal or State appropriations or allocations made through educational agencies.

(f) Employees who are required by law to render services to wards of the State may charge for services rendered to others and retain such portion of said charges as may be allowed by rules and regulations of the Board or Council. Provided however, under the direction of any superintendent, barber and beauty shops may perform services for institutional employees after regular hours, at charges approved by the Executive Director of the Board or the Executive Secretary of the Council, provided that the State is reimbursed for the cost of any materials or supplies used. This provision shall not be construed to prohibit vocational shops in the Special Schools and Youth Development institutions from performing services appropriate and beneficial to such vocational training for the benefit of the institutions, other State institutions or State Agencies.

(g) The Board and/or Council is hereby authorized to employ, on a part-time basis from appropriated funds, outstanding and recognized authorities in the fields of medicine, administration, therapy, psychia-

try, nursing and education. Should the Board and/or Council find it feasible to employ a person to service two (2) or more institutions, the salary or fees may be paid from the funds appropriated to each institution receiving such services on a prorata basis.

(h) The Board and/or Council shall by rules and regulations determine the work week of employees; provided, however, that said work week shall not be less than forty-four (44) hours nor more than forty-eight (48) hours per seven (7) day period, except in instances of emergencies or other conditions requiring exceptions to this policy, for the efficient management and operation of the institutions.

(i) The Board and/or Council may allow physicians, registered nurses and other professional employees a reasonable time without loss of salary to attend recognized schools and clinics and conferences conducted by approved schools and associations. No funds herein appropriated shall be expended for transportation, meals or lodging for said personnel attending such schools and clinics when said leave from regular duty exceeds fifteen (15) days. Provided, however, that any regular admission fee or charge to such schools, clinics and conferences may be paid.

(j) The Board is hereby authorized to pay an additional salary not to exceed One Thousand Dollars ($1,000) per year above the maximum allowed herein to any full-time Psychiatrist, Physician, or Surgeon, who is certified by his Specialty Board of the American Medical Association, provided that such Psychiatrist, Physician, or Surgeon is working full time in the field of such specialty certification. Copy of said certificate shall be filed with the Comptroller.

(k) There is hereby appropriated out of any moneys in the State Treasury not otherwise appropriated, for salaries of teachers in the Texas School for the Deaf, the sum of Two Hundred and Twenty-three Thousand, Three Hundred and Forty-six Dollars ($223,346) for the fiscal year ending August 31, 1952, and the sum of Two Hundred and Twenty-eight Thousand, Four Hundred and Eighty-six Dollars ($228,486) for the fiscal year ending August 31, 1953, in accordance with provisions of Senate Bill No. 393, Acts of the Fifty-second Legislature, 1951, and in accordance with the provisions, restrictions and limitations provided in this Article.

(*l*) There is hereby appropriated out of any moneys in the State Treasury not otherwise appropriated, for salaries of teachers in the special schools operated by the Board, the sum of Four Hundred Twenty-seven Thousand, and Forty-three Dollars ($427,043) for the fiscal year ending August 31, 1952, and the sum of Four Hundred Thirty-six Thousand and Five Hundred Ninety-one Dollars ($436,591) for the fiscal year ending August 31, 1953.

The Board is hereby authorized and directed to employ a Director of Education for special schools at a salary of not to exceed Seven Thousand, Two Hundred Dollars ($7,200) per year out of the above appropriations, whose primary duties shall be to develop and prescribe the instructional curricula of the special schools, to coordinate their programs of study, and to allocate the above appropriated moneys for teachers' salaries to the several special schools on the basis of instructional requirements and appropriate standards which may be developed in cooperation with the Texas Education Agency, subject to the final approval of the Board.

(m) There is hereby appropriated out of any moneys in the State Treasury not otherwise appropriated, for salaries of teachers in the institutions operated by the Council, the sum of Ninety-nine Thousand, Two Hundred and Forty Dollars ($99,240) for the fiscal year ending August 31, 1952, and the sum of One Hundred Thousand, Nine Hundred

and Sixty-eight Dollars ($100,968) for the fiscal year ending August 31, 1953. Said sums shall be allocated to the respective institutions on the basis of need as determined by the Director of Institutions, subject to the final approval of the Council.

(n) The Board and/or Council is hereby authorized to pay teachers on a basis equal to that being paid in the city schools in or near where the particular institution is located; provided, however, that in no instance shall said salaries for new teachers employed exceed those provided for in Senate Bill No. 116, Acts of the Regular Session, Fifty-first Legislature. This basis of compensation shall include such rules and regulations on length of teaching service and educational accomplishments as apply in the local public school system. Should the Texas Education Agency approve or provide for increased salaries anywhere in the State to teachers in the field of special education, the Board and/or Council may authorize payment of the same rates to the teachers of special education students in the schools named in this Article.

The Board and/or Council shall exercise its authority and best judgment in the efficient operation of summer schools.

The Texas Education Agency is hereby authorized and directed to assist the special schools of the Board and Council by extending the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 5. Emoluments of Employees: (a) Under written direction of the Board and/or Council, subject to the approval of the Legislative Budget Board, institutional employees may receive such emoluments as the Board and/or Council may by rule and regulation prescribe. Prior to granting or allowing such emoluments to any medical or supervisory personnel, which will require new or additional remodeling or construction, approval must be obtained in writing from the Legislative Budget Board. A copy of such approval, when obtained, shall be filed with the Comptroller of Public Accounts and no expenditure of any funds herein appropriated or any local or other available funds shall be made without prior approval.

(b) To prevent inequalities in salaries to those employees not receiving any or all of such emoluments, it is provided that the Superintendent, upon written approval of the Board and/or Council shall pay such employees an amount not to exceed Fifty Dollars ($50) per month each as an outside maintenance allowance. It is specifically required, however, that no employee receiving an additional allowance as provided herein may receive any emoluments at any institution unless he reimburses said institution for such emoluments at rates prescribed by rules and regulations of the Board and/or Council, subject to the approval of the Legislative Budget Board. Any such reimbursements are hereby appropriated only to the food appropriation for each institution. It is further specifically required that the Board and/or Council shall specify those employees who shall receive full emoluments and those who shall receive the additional monetary allowance.

(c) Emoluments may be granted to the Medical Director and Assistant Medical Director of the Board but for no other employee of the Board's Central Office.

(d) If the teachers of the Special Schools and institutions under the jurisdiction of the Board and/or Council take advantage of any of the emoluments or services of the institutions such as room, board, or laundry, such services will be charged for or deducted from the salary. The rate for such emoluments shall be fair, and shall be based on costs established by the Business Manager of the institution, approved by the

Superintendent and the Board and/or Council, and subject to final approval by the Legislative Budget Board. All receipts received from such teachers are hereby appropriated to the food appropriation contained herein for each institution. Provided, however, that teachers at the Texas School for the Blind may be allowed to receive board, room and laundry without charge in return for performing other duties, as assigned by the Superintendent of the Texas School for the Blind.

(e) The Superintendent of the affected institution shall determine, with the approval of the Board and/or Council, whether the principal of the school shall be required to live on the grounds of said institution and reimburse the school for the value of emoluments received.

(f) Where Housing is not available on the grounds of the institution for doctors, the Board is hereby authorized to reimburse the doctor for the actual amount of rent and utilities for housing similar to that furnished on the grounds, provided that such rent payments shall not exceed One Hundred Dollars ($100) per month and utilities payments shall not exceed Twenty-five Dollars ($25) per month.

Sec. 6. No obligation or encumbrance for any purpose shall be incurred against any and all appropriations provided in this Article, unless and until an unobligated or unencumbered balance exists at the time such obligation or encumbrance is to be made to the item, or items, to which said obligation or encumbrance is properly chargeable.

Sec. 7. Transfer of Appropriations: (a) No funds may be transferred between line items of an institution and Central Office Appropriation or between institutions including the Central Office appropriations as provided in this Article, without prior written approval of the Legislative Budget Board. All requests for said transfers submitted to the Legislative Budget Board must have the prior written approval of the Board and/or Council. Requests for all said transfers must be submitted to the Legislative Budget Board in writing with complete and adequate justification, together with all pertinent supporting data pertaining to the necessity for such transfer, including a certified copy of the minute or minutes approving said request for transfer by the Board and/or Council. Upon approval of transfer requests made by the Board and/or Council, the Legislative Budget Board shall certify same in writing to the State Comptroller of Public Accounts who is hereby directed to make transfer of the fund, or funds, from either or all of the aforesaid accounts, in whole or in part, from one line item to another within the appropriations of any or all institutions and Central Office, or from one institution to another, including the Central Office, in the amount or amounts and for the purpose or purposes as set out in the certification of approval by the Legislative Budget Board. The State Comptroller shall set up a separate account for the purpose of each transfer.

(b) There is hereby appropriated to the Board and/or Council any unencumbered balance in any fund or line item appropriated to any institutions, including the Central Office, remaining at the end of the fiscal year ending August 31, 1952, said balance to remain to the credit of the Board and/or Council, as a reserve fund for contingencies. Said contingency reserve fund shall not be expended except by approval of transfer to the institution or institutions, including the Central Office, where said funds are to be expended. All said transfers from said funds shall require prior written approval by the Legislative Budget Board, in the same manner and procedure as provided in (a) of this Section.

Sec. 8. Monthly Financial and Operating Reports. The Board and/or Council is hereby required to submit to the Legislative Budget Board monthly financial and operating reports reflecting accurate accounting of revenues, expenditures, obligations, encumbrances, unliquidated ob-

ligations and unobligated balances of any and all funds of each institution and Central Office under the jurisdiction of the Board and/or Council. Said Reports including operating and cost analysis reports shall be submitted on forms prescribed or approved by the Legislative Budget Board. Said reports shall be submitted not later than twenty (20) days following each calendar month.

Sec. 9. (a) There is hereby appropriated out of any moneys in the State Treasury not otherwise appropriated the sum of Six Hundred Thousand Dollars ($600,000) for the fiscal year beginning September 1, 1951, and ending August 31, 1952, and a like amount of Six Hundred Thousand Dollars ($600,000) is hereby appropriated for the fiscal year beginning September 1, 1952, and ending August 31, 1953, to be set up and known as the Board Special Reserve Account to be made available to meet unforeseen emergencies which may arise during the biennium covered by this appropriation for Hospitals and Special Schools. Any balance remaining in said reserve account as of August 31, 1952, is hereby appropriated to said account and made available for the fiscal year beginning September 1, 1952. Said Board Special Reserve Account shall be expended only for purchase of food, clothing and dry goods, medicines, and utility service, only after approval of transfer to the institution, or institutions, where said funds are to be expended; except that in the event an institution is activated at Brady, Texas, moneys from the Reserve Account may be used for the operation, including salaries, of said institution.

All transfers from said account shall require prior written approval by the Legislative Budget Board, in the same manner and by the procedure as provided in (a) of Section 7.

(b) There is hereby appropriated out of any moneys in the State Treasury not otherwise appropriated the sum of Fifty Thousand Dollars ($50,000) for the fiscal year beginning September 1, 1951, and ending August 31, 1952, and the sum of Forty Thousand Dollars ($40,000) is hereby appropriated for the fiscal year beginning September 1, 1952, and ending August 31, 1953, to be set up and known as the Council Special Reserve Account to be made available only for the purchase of food, clothing and dry goods, medicines and utility services during the biennium covered by this appropriation for the State Youth Development Council. Any balance remaining in said Reserve Account as of August 31, 1952, is hereby appropriated to said account and made available for the fiscal year beginning September 1, 1952. Said Council Special Reserve Account shall be expended only after approval of transfer to the institution, or institutions, where said funds are to be expended. All transfers from said Special Account shall require prior written approval by the Legislative Budget Board, in the same manner and by the procedure as provided in (a) of Section 7.

Sec. 10. There is hereby established a Board Local Fund. All unencumbered balances remaining in all local funds of the several institutions under the jurisdiction of the Board on September 1, 1951, are hereby appropriated to the Board Local Fund, except funds deposited to the credit of the Independent School Districts of such institutions, and funds held in Trust for patients or students. All future receipts from pay patient collections, from the sales of merchandise in the small stores operated by the several institutions, and from all other sources not specifically appropriated for other purposes in this Article, are hereby appropriated to the Board Local Fund. No money shall be expended from the Board Local Fund except as provided in this Article.

(a) Revolving Fund for Operating Little Stores and Emergency Purchases: Each institution under the direction of the Board and/or Council is hereby allowed a revolving fund or petty cash expense fund for the purpose of making emergency payments, purchasing perishable products, or other

necessary emergency activities. The amounts of such funds shall be fixed by rules and regulations of the Board and/or Council, but no such revolving fund at each institution shall exceed Five Thousand Dollars ($5,000), except that the revolving fund of the Austin State Hospital Creamery and the State Dairy and Hog Farm may be set by the Board at a higher amount to facilitate effective operation. Reimbursement of said revolving fund shall be paid only out of appropriations provided for in this Article.

(b) Purchases for stock, goods, and merchandise for small stores, salaries for store clerks, pay patient clerks, and trust fund clerks, and field representatives shall be paid from the Board Local Fund, provided that such salaries shall first be approved by the Legislative Budget Board.

(c) Central Warehouse System: The Board is hereby authorized to establish a central warehouse system of not to exceed three warehouses to serve all institutions under the jurisdiction of the Board. In order to facilitate such a warehouse system, there is hereby appropriated out of the Board Local Fund the sum of Two Hundred Thousand Dollars ($200,000), to be known as the Warehouse Revolving Fund, to purchase stocks of goods, supplies, materials and equipment to be distributed to the said institutions included in this Article, on a reimbursable basis. Any funds collected by the Central Warehouse System from sales is hereby reappropriated to the Warehouse Revolving Fund for future purchases and operations. Charges made to institutions for such merchandise furnished shall include overhead charges sufficient to meet the cost of operation of said warehouse system. Provided, however, that the Board of Control shall continue to handle purchases for the Board in the same manner as is done for other State agencies. All stocks of goods, supplies, materials and equipment belonging to any institution in excess of a three (3) month normal usage requirement are hereby transferred to the Central Warehouse System without cash or credit reimbursement. All stocks of goods, supplies, materials and equipment required for a three (3) months normal usage may be transferred to the warehouse system at a value set by the Executive Director. The Board is hereby authorized to utilize any available buildings owned by the State that may be suitable for warehouse purposes; however, no expenditure from any source shall be made for renovation or new construction of warehouse facilities without obtaining prior written approval of the Legislative Budget Board.

(d) All items herein appropriated to the several institutions including the Central Office, for bond premiums, post office box rent, land rental, postage, telephone, telegraph, heat, water, light, power, travel expenses, maintenance of structures and equipment, and capital outlay expenditures for improvements and equipment, shall be paid from the Board Local Fund. It is further provided that the items herein enumerated shall not be supplemented from any other funds appropriated in this Article, except as provided in Section 7(a) and (b) and Section 9, as provided in this Article.

(e) All local funds of the several institutions under the direction of the Youth Development Council are hereby appropriated to those respective institutions to be expended for emergency purchases and other operating expenses of said institutions.

(f) The Board is authorized to employ such additional laborers, skilled laborers, and mechanics as may be necessary to carry out such major repair and rehabilitation projects which may be financed from moneys of the State Hospital and Special Schools Building Fund, in accordance with the provisions of Section 26(c) of this Article. Salaries for such employees shall not exceed the prevailing wage scale in the locality where the work is done.

Sec. 11. Central Pay Patient Collection Division: The Board is hereby authorized to establish a Central Pay Patient Collection Division in the Central Office to provide a more effective and impartial system of pay patient collections and eliminate duplication of bookkeeping at the several institutions. Sufficient funds to finance said pay patient collection system may be transferred in whole or in part from appropriations provided for paying salaries for pay patient collection personnel at the several institutions provided for in this Article. Said transfers shall require prior written approval by the Legislative Budget Board, in the same manner and by the procedure as provided in Section 7(a) of this Article.

Sec. 12. Central Accounting System: The Board is hereby authorized to install a central accounting system to be administered by the Central Office. Sufficient funds to finance said central accounting system including purchase of equipment may be transferred in whole or in part from appropriations provided for paying salaries for accounting personnel at the several institutions provided for in this Article. Said transfers shall require prior written approval by the Legislative Budget Board, in the same manner and by the procedure as provided in Section 7(a) of this Article.

Sec. 13. Sale of Farm, Garden or Dairy Products: The various institutions named herein, including the Austin State Hospital Creamery and the State Dairy and Hog Farm, are hereby authorized to sell to other institutions any farm, garden, or dairy products, including any livestock owned by the institution, at prices set by the Board and/or Council. Receipts from such sales are hereby appropriated to the credit of the selling institution's appropriation for food contained herein.

Sec. 14. Quarterly Budgets: The Legislative Budget Board shall require quarterly budget approval prior to the obligation or expenditure of any of the funds appropriated to the Board institutions and the Central Office in this Article. No moneys herein appropriated shall be expended until such budget approval shall have been secured.

Sec. 15. Interest Transfers: For the purpose of partially paying the amounts specified herein for the Austin State Hospital, State Orphans Home, Texas School for the Blind, and Texas School for the Deaf, there is hereby appropriated the interest on all securities held by these several institutions, and any balances remaining at the end of any fiscal year in the Available Lunatic Asylum Fund, Available Orphan Asylum Fund, Available Blind Asylum Fund and Available Deaf and Dumb Asylum Fund; and said interest and balances shall be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund, either annually or semi-annually. To permit these transfers there is hereby appropriated out of the General Revenue Fund to the said respective available funds as appear due to said funds Fourteen Thousand, Three Hundred and Fifty Dollars ($14,350) for interest accruing during the fiscal year ending August 31, 1952, and for the same purpose the sum of Fourteen Thousand, Three Hundred and Fifty Dollars ($14,350) for interest accruing during the fiscal year ending August 31, 1953.

Sec. 16. Traveling Expenses: (a) Reimbursement for expenses incurred during the travel on State business shall be made under rules and regulations provided in Article III of this Act, and further provided, that reimbursement shall not be allowed for items not customarily allowed by the Comptroller of Public Accounts.

(b) No moneys herein appropriated shall be spent for the purchase of a passenger car having a wheel base in excess of one hundred and seventeen inches (117"). Provided, however, that if passenger cars of longer wheel base are offered at lower prices, the Board of Control may purchase same.

(c) It is hereby declared unlawful for any person authorized to use a State-owned automobile in connection with any business of the State to use

such automobile in connection with any campaign in which such institution is directly interested, or in behalf of the campaign for re-election of any head of any department and/or in any other manner, time or place than when such automobile is being used in the interest of and for the purpose of carrying out State business. Any person violating this Section shall upon final conviction be subject to a fine of not less than Fifty Dollars ($50) nor more than Two Hundred Dollars ($200). In the event such use of such automobile is being made with the knowledge of the head of any institution having charge of such automobile, then such head of such institution shall also be liable to punishment in a fine of not more than Two Hundred Dollars ($200). Any court of competent jurisdiction in the county where this law is violated shall have jurisdiction to try such case

Sec. 17. Vacation Allowances: (a) Employees of institutions and the central office under the jurisdiction of the Board and/or Council shall receive the same vacation allowances as provided by rules and regulations in Article III of this Act.

(b) Legal Holidays: Legal holidays shall be those provided by rules and regulations of the Board and/or Council. Provided, however, said number of legal holidays shall not exceed the number provided in Article 4591, Revised Civil Statutes of Texas, 1925, or rules and regulations provided in Article III of this Act.

Sec. 18. Refunds to Pay Patients: Any institution may make properly due refunds, out of deposited local funds, of any advance payments made on behalf of pay patients.

Sec. 19. Postage Stamps: When the expenditures for postage stamps at any institution exceed Five Hundred Dollars ($500) for any one (1) year, the institution shall install a postage meter machine.

Sec. 20. The Board and/or Council is hereby authorized to provide transportation to and from employment, for employees, where such transportation is not available in the locality of the institutions governed by the Board and/or Council.

Sec. 21. Audits: None of the appropriations herein made shall be used for employing any firm, corporation or person, excepting persons regularly and continually employed by the institution or the Board and/or Council, to audit said institutions. Provided, however, that if in the judgment of the head or managing officers of any of said institutions additional auditing is necessary, and the State Auditor shall not have sufficient funds in his appropriation to make such audits, then the Board and/or Council may direct the State Comptroller to transfer in lump sum and add to the appropriation made for the State Auditor the amount necessary for the State Auditor to make such audits.

Sec. 22. United States Aid: (a) The Board and/or Council, within its discretion, may take advantage of and accept any aid extended by the Federal Government for buildings, improvements and repairs at the institutions; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government the Board and/or Council shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any fund of this State; and provided, further, that in taking advantage of and accepting any aid extended by the Federal Government the Board and/or Council shall not deplete any of the funds herein appropriated to the several institutions to an amount which would necessitate a supplemental or additional appropriation out of any fund of this State to replenish said fund or funds. Any funds received by the Board and/or Council from the United States Government are hereby appropriated to the purposes for which the grant was made.

(b) The Board and/or Council is hereby authorized to negotiate purchases of commodities, and supplies of any kind or character whatsoever with the duly authorized agencies of the Federal Government; provided, however, that such item or items so purchased will be obtained at a price not to exceed the prevailing market value thereof, and if there is no value, then at the real, or intrinsic, value; and it is further provided that the State Board of Control is authorized to waive the requirements of bidder's bond and performance bonds otherwise required, in dealing with the duly authorized representatives of the Federal Government.

Sec. 23. Alabama and Coushatta Indians: (a) The expenditure of all moneys herein appropriated for the welfare of the Alabama and Coushatta Indians in Polk County, and all employees therefor, shall be under the supervision and appointment of the Board.

(b) The Board is hereby authorized to accept gift deeds, approved as to form by the Attorney General, for land adjoining or near the Alabama and Coushatta Indian lands in Polk County, Texas, in which conveyances the owner or owners may desire to retain timber rights for not more than twelve (12) years and to retain oil and mineral rights permanently. The Board is also authorized to cooperate with the Federal Government on any Federal projects proposed for improving the educational and economic condition of said Indians.

Sec. 24. Fat Stock Shows: Students at any school for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the State shall be reimbursed for the cost of raising said livestock.

Sec. 25. Boys and Girls State: The Board is authorized to allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any school for which appropriations are made in this Article; provided that said session shall not interfere with the regular operation of the school.

Sec. 26. (a) There is hereby appropriated to the Board for Texas State Hospitals and Special Schools Five Million Dollars ($5,000,000) for each fiscal year of the biennium ending August 31, 1953. Such funds are to be credited to the State Hospitals and Special Schools Building Fund which is the same hospital building fund as provided for in House Bill No. 2, First Called Session, Fifty-first Legislature.

From and after September 1, 1951, all balances on hand or remaining in the State Hospital Fund as created by Article XIX, House Bill No. 3, First Called Session of the Fifty-first Legislature and all moneys accruing to said fund on and after September 1, 1951, from any and all sources whatsoever are hereby transferred to the General Revenue Fund.

(b) All funds credited to the State Hospitals and Special Schools Building Fund under this Article are hereby appropriated to the Board for Texas State Hospitals and Special Schools for the purpose of architectural and engineering plans, constructing, repairing, and equipping such buildings as in the opinion of the Board are necessary to the proper care of those committed or to be committed to such hospitals and special schools according to law. Provided, however, the fees paid to an architect shall not exceed six per cent (6%) for the plans, specifications and supervision of construction of said buildings and all construction contracts made for, and the final acceptance in connection with such construction, other than the plans and specifications, shall be subject to the review and approval of the Board of Control. The Board may contract for, and pay for plans and specifications for any contemplated construction, even though the contract for such plans and specifications may be made in one (1) year and the contract for construction is entered into the following year.

(c) It is hereby declared the intent and policy of the Fifty-second Legislature that the Board shall use such moneys from the State Hospitals and Special Schools Building Fund as may be required to repair and rehabilitate existing buildings and facilities.

Sec. 27. Deportation of Aliens: The cost of deportation of any aliens may be paid by the institution from any appropriated non-salary item; and the cost of transportation expenses for the return of non-resident patients or students in any of the institutions may be paid out of any appropriated non-salary item; provided, however, no traveling expenses shall be incurred by any employee of any State hospital, special school, or other institution named in this Article, outside the boundaries of the State of Texas except for State business and no such expenses shall be paid from State appropriation or out of any local or auxiliary funds by the State Comptroller or by an institution included herein to any employee of any State hospital, special school, or other institution named herein until and unless a written statement, prepared in duplicate, approved and signed by the Attorney General, stating the purpose of the proposed trip to be for the purpose set out in Section 27 of this Article; one of which written statement shall have been filed with the Disbursing Officer of such State hospital, special school, or other institution included in this Article and one (1) copy with the State Comptroller. Before any such person shall be admitted where there is any doubt as to citizenship or residence, affidavits from two (2) reputable persons should be obtained as to his citizenship and residence.

Sec. 28. The Board is hereby authorized to maintain and operate a Motor Pool to purchase, maintain, and issue construction equipment and motor vehicles to the various institutions named herein. All motor vehicles and construction equipment belonging to the several institutions under the jurisdiction of the Board may be transferred to and made a part of the Motor Pool without reimbursement to the institution. The Board may collect a rental and/or mileage fee from each institution, payable from any appropriation made herein except salary appropriations. Rental and/or mileage fees collected under this provision are hereby reappropriated to the Board for any necessary expenditures of the Motor Pool. Such rental and/or mileage fee shall be set by the Executive Director.

Provided, that all State-owned motor propelled passenger carrying vehicles, except passenger buses, under the control of the State Board for Hospitals and Special Schools and the State Youth Development Council are no longer needed. Such motor propelled passenger carrying vehicles, except passenger buses, shall be sold in compliance with and as provided for in Article 666, Revised Civil Statutes of Texas, as amended, or otherwise as provided by law, not later than October 1, 1951. No motor propelled passenger carrying vehicle, except passenger buses, may be purchased with any of the funds appropriated in this Article. Notices shall be given in writing to persons now using said automobiles of the time and place they are going to be sold in order that such persons may have an opportunity to bid on said passenger vehicles.

Funds derived from the sale of such passenger vehicles are hereby appropriated to the State Board for Hospitals and Special Schools or the State Youth Development Council, as the case may be, to be expended with the approval of the Legislative Budget Board for travel or such other purposes, except salaries, as may be approved by the said Legislative Budget Board.

Sec. 29. Annual Reports: (a) A report shall be made annually by the Superintendent or head of each institution and filed with the Board and/or Council before November 1st after the close of each fiscal year,

giving an itemized statement of all moneys expended and the particular appropriation or fund from which said money was expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the Board and/or Council may require.

(b) The head of each institution shall keep a record of the absences of each and every employee, the reasons therefor, whether from sickness, vacation or leave of absence, and incorporate this information in the institution's annual report made to the Board and/or Council.

Sec. 30. Each institution head shall take a physical inventory count of all State-owned movable property in his custody as of August 31 of each year, in accordance with instructions issued by the State Comptroller, and by October 1 of each year shall forward one (1) copy of this inventory to the State Comptroller and one (1) to the Board of Control. When there is a change in institution heads, for any cause, the outgoing head shall obtain a receipt from the incoming head for all State-owned equipment in his custody.

Sec. 31. (a) The Youth Development Council is hereby vested with the right, power and authority to set up and operate one (1) new unit of the Gatesville State School for Boys; the location of such new school to be subject to the approval of the Legislative Budget Board. The Youth Development Council is hereby vested with the right, power and authority to repair the Gatesville State School for Boys at Gatesville, Texas.

(b) There is hereby appropriated a sum not to exceed Four Hundred Thousand Dollars ($400,000) with which to build and equip the new unit of the Gatesville State School for Boys; and, there is hereby appropriated a further sum of Two Hundred and Sixty-nine Thousand Dollars ($269,000) for the repair of the Gatesville State School for Boys at Gatesville, Texas; said money to be appropriated to the Youth Development Council out of the General Revenue Fund for the biennium beginning September 1, 1951, and ending August 31, 1953.

(c) If and when the new unit is completed, the operation and maintenance of such unit shall be paid from the appropriation for the Gatesville State School for Boys for operation and maintenance.

(d) All money appropriated in this Section shall be expended subject to the approval of the Legislative Budget Board; the building of the new school shall also be subject to the approval of the Legislative Budget Board.

ARTICLE III. EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the support and maintenance of the executive and administrative departments and agencies of the State of Texas for the two-year period beginning September 1, 1951, and ending August 31, 1953.

ADJUTANT GENERAL'S DEPARTMENT

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Adjutant General	$ 8,004.00	$ 8,004.00
2. Assistant Adjutant General	6,600.00	6,600.00
3. Finance Officer	3,720.00	3,720.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
4. Finance Clerk	$ 2,508.00	$ 2,508.00
5. Secretary to Adjutant General	3,000.00	3,000.00
6. Secretary to Assistant Adjutant General	2,700.00	2,700.00
7. Department Adjutant and Chief Clerk	4,248.00	4,248.00
8. Department General Files Clerk	2,310.00	2,310.00
9. Mimeograph and Mail Clerk	2,310.00	2,310.00
10. Publications & Distribution Officer	2,508.00	2,508.00
11. Messenger and Mechanic	2,310.00	2,310.00
12. Receptionist & Information Clerk	2,310.00	2,310.00
13. Custodian of Files	2,046.00	2,046.00
14. Porter	1,584.00	1,584.00
Personnel Division		
15. Director	5,040.00	5,040.00
16. Assistant Director, Head Officers Record Section	4,596.00	4,596.00
17. Personnel Adjutant-Head Enlisted Men's Section	3,840.00	3,840.00
18. Personnel Adjutant and Head of Texas State Guard Reserve Corps Section	3,840.00	3,840.00
19. Personnel Adjutant and Head of State Federally Paid Employees	3,840.00	3,840.00
20. Assistant Personnel Adjutant	2,640.00	2,640.00
21. Chief Personnel Clerk	2,508.00	2,508.00
22. Secretary to Personnel Director	2,508.00	2,508.00
23. Archivist	2,508.00	2,508.00
24. Special Order Clerk	2,310.00	2,310.00
25. Personnel Record Examiners, 3, @ $2,310 per year	6,930.00	6,930.00
26. Stenographers, none to exceed $2,310 per year	13,860.00	13,860.00
27. Senior Record Clerk	2,310.00	2,310.00
28. Records Clerks, none to exceed $2,046 per year	6,138.00	6,138.00
29. Pay Roll Clerks, 2, @ $2,508 per year	5,016.00	5,016.00
State Camps, Engineer, Maintenance, State Property Supply Division		
30. State Camp Commander, Department Engineer & Property Officer	5,040.00	5,040.00
31. Assistant Engineer, Construction & Maintenance	2,940.00	2,940.00
32. State Property Officer	2,880.00	2,880.00
33. Warehousemen, none to exceed $2,310 per year	4,620.00	4,620.00
34. Secretary to Department Engineer	2,508.00	2,508.00
35. Property Records Clerk, State Property, Camp Maintenance and Operations, Camp Mabry	2,310.00	2,310.00
36. Post Maintenance Man & Labor Foreman	2,760.00	2,760.00
37. Utilities Maintenance Men, none to exceed $2,640 per year	10,560.00	10,560.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
State Camps, Engineer, Maintenance, State Property Supply Division—Cont'd		
38. Superintendent, Buildings & Grounds	$ 2,640.00	$ 2,640.00
39. Labor Supervisors, none to exceed $1,980 per year	5,940.00	5,940.00
40. Chief Guard	1,980.00	1,980.00
41. Guards, none to exceed $1,782 per year	5,346.00	5,346.00
42. Porters, 2, @ $1,584 per year	3,168.00	3,168.00
Camp Hulen		
43. Officer in Charge	2,640.00	2,640.00
44. Maintenance Man	2,178.00	2,178.00
45. Fireman, and Guards, none to exceed $1,650 per year	6,600.00	6,600.00
Operation and Training Division		
46. Director	5,040.00	5,040.00
47. Assistant O & T Officer, Schools	3,840.00	3,840.00
48. Secretary to Director	2,508.00	2,508.00
49. Stenographer	2,310.00	2,310.00
50. Typist and File Clerk	2,046.00	2,046.00
Inspector-Instructor Section		
51. Inspector General	5,040.00	5,040.00
52. Survey Officer and Senior Instructor	4,440.00	4,440.00
53. Inspector-Instructors, none to exceed $3,900 per year	35,100.00	35,100.00
54. Stenographers, 2, @ $2,310 per year	4,620.00	4,620.00
USP & DO, Administration Fiscal, Accounting, Procurement, Property and Transportation		
Administration Section		
55. Statistics and Report Clerk	2,508.00	2,508.00
56. Mail Distribution and Reproduction Clerk	2,046.00	2,046.00
57. Stenographer Clerk	2,310.00	2,310.00
Finance Section		
58. Finance Officer	3,840.00	3,840.00
59. Finance Clerk	2,508.00	2,508.00
Property Section		
60. Property Officer (Army)	3,840.00	3,840.00
61. Memorandum Receipts Officer	3,000.00	3,000.00
62. Memorandum Receipts Accountant	3,000.00	3,000.00
63. Auditor Memorandum Receipts	3,240.00	3,240.00
64. Due-In and Due-Out Clerk	2,508.00	2,508.00
65. Requisition Clerks, none to exceed $2,640 per year	5,280.00	5,280.00
66. Warehouse Superintendent	3,240.00	3,240.00
67. Warehouseman	2,940.00	2,940.00
68. Shipping Clerks, 2, @ $2,640 per year	5,280.00	5,280.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Property Section—Cont'd		
69. Lift Operator	$ 2,508.00	$ 2,508.00
70. Assistant Storekeepers, 6, @ $1,980 per year	11,880.00	11,880.00
Property Section (Air)		
71. Air Property Officer	3,840.00	3,840.00
72. Stock Record Clerk	2,508.00	2,508.00
73. Memorandum Receipt Clerk	2,508.00	2,508.00
Transportation Section		
74. Motor Transportation Officer for Shipments & Movements by Government Transportation	2,940.00	2,940.00
75. Bill of Lading Clerk	2,178.00	2,178.00
Maintenance Section		
76. Shop Officers, 2, @ $3,540 per year	7,080.00	7,080.00
77. Maintenance Service Officers, 3, @ $3,840 per year	11,520.00	11,520.00
78. Carpenters, General, 2, @ $2,868 per year	5,736.00	5,736.00
79. Sheet Metal Workers, 2, @ $2,748 per year	5,496.00	5,496.00
80. Painter, Auto, 2, @ $2,748 per year	5,496.00	5,496.00
81. Construction Equipment Mechanics, 2, @ $2,748 per year	5,496.00	5,496.00
82. Toolroom Keepers, 2, @ $2,270 per year	4,540.00	4,540.00
83. Clerks, Parts Armament, 2, @ $2,844 per year	5,688.00	5,688.00
84. Clerk Finance	2,640.00	2,640.00
85. Shop Clerks, 3, @ $2,844 per year	8,532.00	8,532.00
86. Wrecker Operators, 2, @ $2,270 per year	4,540.00	4,540.00
87. Clerk-Typists, 5, @ $2,310 per year	11,550.00	11,550.00
88. Auto Servicemen, none to exceed $2,270 per year	55,000.00	55,000.00
Headquarters, 36th Infantry Division		
89. Secretary to Commanding General	2,508.00	2,508.00
Headquarters, 49th Armored Division		
90. Secretary to the Commanding General	2,508.00	2,508.00
Headquarters, 63rd Fighter Wing		
91. Secretary to the Commanding General	2,508.00	2,508.00
Texas State Guard Reserve Corps		
92. Acting Adjutant (Chief of Staff)	3,600.00	3,600.00
93. Secretary to the Commanding General	2,508.00	2,508.00
Total	$ 463,944.00	$ 463,944.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Maintenance and Miscellaneous		
94.	Seasonal Help	$ 12,500.00	$ 12,500.00
95.	Travel Expense	16,000.00	16,000.00
96.	Organization of military units, office rentals, office furniture, postage, stationery, necessary equipment, replacement of, payment for, repair and renovation of lost and unserviceable property, including transportation on property purchased and transportation on property issued to or property turned in by military units, ice, fuel, rent on maneuver areas and miscellaneous expense of operating camps, including utilities, auto expense, transportation of property, repairs and replacements, Camps Mabry, Hulen, Wolters and other camps, procurement and distribution of munitions and other military supplies intended for use of the military forces of Texas, transportation, shelter, subsistence, training supplies, training aids and equipment, including training literature and all other expenses in organizing and maintaining schools, including extension courses and camps of instruction for enlisted men and/or officers of Texas Military Units, monthly pro rata to each military unit for actual necessary expenses, postage, stationery, etc., general maintenance, bond premiums, laundering and reconditioning of property, including transportation thereof, medical and hospital services for troops sick or injured in line of duty, and other necessary expenses	$ 87,000.00	$ 89,500.00
97.	Martial Law or Emergency Use of Troops	2,000.00	2,000.00
	GRAND TOTAL — ADJUTANT GENERAL'S DEPARTMENT ..	$ 581,444.00	$ 583,944.00

Any moneys paid to the State of Texas by the Federal Government in settlement of the restoration of camp property on state-owned military camps leased by the Federal Government is hereby appropriated to the Adjutant General's Department to be used for such restoration purposes on said state-owned military camps, which said moneys shall be deposited in the State Treasury and used for the aforesaid purpose.

The Adjutant General's Department shall pay the traveling expenses, from the above itemized appropriation for such expenses subject to the limitations set out at the end of this Article, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance, including organization, of units of the Texas Militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Legislative Budget Board.

Living quarters with utilities at Camp Mabry shall be furnished such employees of the Adjutant General's Department as are designated by the Adjutant General.

TEXAS AERONAUTICS COMMISSION

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Director	$ 5,400.00	$ 5,400.00
2. Assistant Director	4,200.00	4,200.00
3. Inspectors, 2 @ $3,000 per year	6,000.00	6,000.00
4. Secretary	2,508.00	2,508.00
Total	$ 18,108.00	$ 18,108.00
Maintenance and Miscellaneous		
5. Per diem and travel expense of Commissioners, office equipment, rent, stamps, stationery, telephone and telegraph, travel expenses of Director and employees, seasonal help, airplane maintenance and operation, and contingent	7,600.00	7,600.00
GRAND TOTAL—TEXAS AERONAUTICS COMMISSION	$ 25,708.00	$ 25,708.00

STATE DEPARTMENT OF AGRICULTURE

Personal Services (Salaries & Wages)		
Main Office Division		
1. Commissioner (S)	$ 8,400.00	$ 8,400.00
2. Deputy Commissioner	7,200.00	7,200.00
3. Chief Clerk (S)	5,400.00	5,400.00
4. Chief, Acct. Div.	3,828.00	3,828.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Main Office Division—Cont'd		
5. Auditor-Cashier	$ 3,720.00	$ 3,720.00
6. Secretary to Commissioner	3,000.00	3,000.00
7. Secretary-Bookkeeper	2,880.00	2,880.00
8. Porter	1,584.00	1,584.00
9. Travel Expense	1,300.00	1,300.00
10. Furniture, fixtures, postage, printing, express, telephone, telegraph, bond premiums, equipment, supplies, repairs to equipment and cars, and contingent expenses	10,000.00	10,000.00
Total	$ 47,312.00	$ 47,312.00
Markets and Warehouse Division		
11. Chief of Division	$ 4,800.00	$ 4,800.00
12. Assistant Market Director	3,600.00	3,600.00
13. Warehouse Inspectors, 2, @ $3,000 per year	6,000.00	6,000.00
14. Travel Expense	5,020.00	5,020.00
15. Postage, printing, repairs, equipment, supplies, and contingent	850.00	850.00
Total	$ 20,270.00	$ 20,270.00
Personal Services (Salaries & Wages)		
Out of Charter Filing Fees (Art. 5764, R.C.S. 1925)		
16. Secretary	$ 2,640.00	$ 2,640.00
17. Travel Expense	2,000.00	2,000.00
18. Postage, printing, repairs, equipment, supplies, salaries, and contingent	1,750.00	1,750.00
Total	$ 6,390.00	$ 6,390.00
Personal Services (Salaries & Wages)		
Field, Seed, Certification Division		
19. Area Inspectors, none to exceed $3,000 per year	$ 9,000.00	$ 9,000.00
20. Part-time Insp. & Secty.	2,000.00	2,000.00
21. Travel Expense	2,300.00	2,300.00
22. Postage, printing, repairs, equipment, supplies, salaries, and contingent	900.00	900.00
Total	$ 14,200.00	$ 14,200.00
Personal Services (Salaries & Wages)		
Out of Special Pure Seed Funds		
23. Chief of Division	$ 4,800.00	$ 4,800.00
24. Chief Inspector	3,720.00	3,720.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Out of Special Pure Seed Funds—Cont'd		
25. Office Assistant	$ 2,508.00	$ 2,508.00
26. Travel Expense	4,580.00	4,580.00
27. Postage, printing, repairs, equipment, supplies, salaries, and contingent	2,255.00	2,255.00
Total	$ 17,863.00	$ 17,863.00
Personal Services (Salaries & Wages)		
Seed Laboratory Division		
28. Chief Inspector	$ 3,960.00	$ 3,960.00
29. Chief Seed Analyst	3,840.00	3,840.00
30. Asst. Seed Analysts, Insp., and Office Assts., none to exceed $3,000 per year	9,000.00	9,000.00
31. Travel Expense	3,500.00	3,500.00
32. Postage, printing, repairs, equipment, supplies, salaries, and contingent	400.00	400.00
Total	$ 20,700.00	$ 20,700.00
Personal Services (Salaries & Wages)		
Out of Seed Laboratory Fees		
33. Insp., Office Assts., Asst. Seed Analysts, none to exceed $3,000 per year	$ 24,120.00	$ 24,120.00
34. Lubbock Laboratory Analyst, Assts. and Equipment	5,640.00	5,640.00
35. Travel Expense	3,000.00	3,000.00
36. Postage, printing, repairs, equipment, supplies, salaries, and contingent	9,400.00	9,400.00
Total	$ 42,160.00	$ 42,160.00
Personal Services (Salaries & Wages)		
Weights and Measures Division		
38. Chief of Division	$ 4,800.00	$ 4,800.00
39. Secretary to Division	2,640.00	2,640.00
40. Inspector for Hopper Scale	3,840.00	3,840.00
41. Large Capacity Scale Insps., none to exceed $3,840 per year	11,520.00	11,520.00
42. Supervising Field Insp.	3,840.00	3,840.00
43. Weights and Measures Insps. none to exceed $3,000	12,000.00	12,000.00
44. Inspts. to Test Butterfat in Milk and Cream, none to exceed $3,000 per year	6,000.00	6,000.00
45. Utility Meter Inspector	3,300.00	3,300.00
46. Travel Expense	18,000.00	18,000.00
47. Postage, printing, repairs, equipment, supplies, salaries, and contingent	7,000.00	7,000.00
Total	$ 72,940.00	$ 72,940.00

	Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Out of Weights and Measures and Milk Testing Fees		
48.	Seasonal Salaries	$ 2,640.00	$ 2,640.00
49.	Travel Expense	2,200.00	2,200.00
50.	Postage, printing, repairs, equipment, supplies, salaries, and contingent	2,300.00	2,300.00
	Total	$ 7,140.00	$ 7,140.00
	Personal Services (Salaries & Wages)		
	Out of Antifreeze Registration Fees		
51.	Seasonal Salaries	$ 800.00	$ 800.00
52.	Travel Expense	400.00	400.00
53.	Postage, printing, repairs, equipment, supplies, salaries, and contingent	625.00	625.00
	Total	$ 1,825.00	$ 1,825.00
	Personal Services (Salaries & Wages)		
	Horticultural, Inspection and Quarantine Division		
54.	Chief of Division	$ 5,400.00	$ 5,400.00
55.	Secretary to Division	2,640.00	2,640.00
56.	Floral, Fruit Fly, Citrus Canker, Road Station Quarantine Inspectors, none to exceed $3,000 per year, 1 Sr. Insp. not to exceed $3,600 per year	12,000.00	12,000.00
57.	Certificate Inspectors, Seasonal @ $125 per month	5,000.00	5,000.00
58.	Quarantine, Field, Tuber Moth, and Sweet Potato Weevil Insps. none to exceed $3,000 per year, 1 Sr. Inspector not to exceed $3,600 per year	20,000.00	20,000.00
59.	Stenographer-Clerk	2,310.00	2,310.00
60.	Sterilization Supervisor	3,948.00	3,948.00
61.	Quarantine Signs	750.00	750.00
62.	Pink Bollworm, Gin Inspectors, Old and New Areas, none to exceed $3,000 per year, 1 Sr. Insp. not to exceed $3,600 per year	26,000.00	26,000.00
63.	Labor and Contingent Expenses for Cotton Seed Sterilization	3,000.00	3,000.00
64.	Seasonal Salaries and Other Expenses in the Administration of Chapter 3, Title 4, R.C.S. 1925 and any Amends. known as the Pink Bollworm Law	3,000.00	3,000.00
65.	Plant Pathologist	4,200.00	4,200.00
66.	Inspectors, none to exceed $3,000 per year	10,560.00	10,560.00
67.	Clerk-Stenographer	2,310.00	2,310.00
68.	Travel Expense	27,000.00	27,000.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Horticultural, Inspection and Quarantine Division—Cont'd		
69.	Postage, printing, repairs, equipment, supplies, salaries, and contingent	$ 6,000.00	$ 6,000.00
	Total	$ 134,118.00	$ 134,118.00
	Personal Services (Salaries & Wages)		
	Out of Insecticide and Fungicide Fees		
70.	Registrar and Clerk	$ 2,880.00	$ 2,880.00
71.	Chemist	4,020.00	4,020.00
72.	Seasonal Salaries and Other Expenses in Administration of Insecticide and Fungicide Law	2,400.00	2,400.00
	Total	$ 9,300.00	$ 9,300.00
	Personal Services (Salaries & Wages)		
	Out of Nursery Inspection Fees		
73.	Entomologist (Citrus Work)	4,020.00	4,020.00
74.	Inspectors and Seasonal Help, none to exceed $3,000, 1 Sr. Insp. not to exceed $3,600	37,000.00	37,000.00
75.	Travel Expense	8,500.00	8,500.00
76.	Postage, printing, repairs, equipment, supplies, salaries, and contingent	2,150.00	2,150.00
	Total	$ 51,670.00	$ 51,670.00
	Out of the 2, 4-D License Fund		
77.	Inspectors and seasonal help, postage, printing, repairs, equipment, supplies, traveling expenses and contingent		
	Total	Unexpended	Unexpended
	Personal Services (Salaries & Wages)		
	Out of the Texas Vegetable Certification Fund		
78.	Inspectors and seasonal help, postage, printing, repairs, equipment, supplies, traveling expense and contingent	$ 6,500.00	$ 6,500.00
	Total	$ 6,500.00	$ 6,500.00

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
Out of Special Citrus Fruit Inspection Fund No. 92		
79. Chief of Division	$ 4,740.00	$ 4,740.00
80. Laboratory Chemist	4,080.00	4,080.00
81. Office Assistant	2,880.00	2,880.00
82. Assistant Bonding and Licensing Directors, none to exceed $3,840 per year	6,480.00	6,480.00
83. Inspectors, Office Assistants and Seasonal Help, none to exceed $3,000 per year	65,000.00	70,000.00
84. Travel Expense	2,500.00	2,500.00
85. Postage, printing, repairs, equipment, supplies, salaries, and contingent	7,000.00	8,000.00
Total	$ 92,680.00	$ 98,680.00
GRAND TOTAL—STATE DEPARTMENT OF AGRICULTURE	$ 545,068.00	$ 551,068.00

STATE APPROVAL AGENCY

Personal Services (Salaries & Wages)		
Institutional Training, Administrative		
1. Deputy Director (S)	$ 5,508.00	$ 5,508.00
2. Chief Clerk-Statistician (S)	2,508.00	2,508.00
3. Secretary	2,880.00	2,880.00
4. Stenographer-Clerks, 2, @ $2,310 per year (S)	4,620.00	4,620.00
Total	$ 15,516.00	$ 15,516.00

Personal Services (Salaries & Wages)		
Institutional Training and other on the Job Training		
5. Training Facilities Specialists, 4, @ $4,440 per year (SN)	$ 17,760.00	$ 17,760.00
6. Travel Expense	6,400.00	6,400.00
7. Rent, office furniture, machines and equipment, supplies, stationery, printing, telephone and telegraph, messenger service, utilities, drayage, freight, express, repairs, maintenance, insurance, bond premiums, postage, and contingent expenses	12,350.00	12,350.00
GRAND TOTAL—STATE APPROVAL AGENCY	$ 52,026.00	$ 52,026.00

There is hereby reappropriated for the use and benefit of the State Approval Agency for Veterans Education under Public Law 346 the unexpended balance of that certain appropriation made by provisions of House Bill No. 329, Acts of the Fiftieth Legislature, Chapter 207, Page 365, and reappropriated by provisions of Senate Bill No. 503, Acts of the Fifty-first Legislature, Chapter 561, Page 1100, which said appropriation included an initial Fifty-five Thousand Dollars ($55,000) to initiate the program of the State Approval Agency for Veterans Education under Public Law 346, and which said sum is and has been, since the original appropriation, constantly reimbursed from funds from the Veterans Administration under the Federal Statute authorizing the Veterans Administration to reimburse certain expenditures made by the State Approval Agency. Since the funds are being constantly reimbursed from the Veterans Administration its ultimate dissipation is thereby insured against. There is also hereby reappropriated all funds or moneys as may be received and deposited in the State Treasury from the Veterans Administration for use and benefit of the State Approval Agency. No moneys herein appropriated shall be expended without the approval of the Legislative Budget Board.

STATE BOARD OF ARCHITECTURAL EXAMINERS

(Out of Architects Registration Fund)

	Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1.	Stenographer	$ 2,310.00	$ 2,310.00
2.	Secretary-Treasurer (Part-time)	2,880.00	2,880.00
3.	Chairman	600.00	600.00
4.	Vice-Chairman	390.00	390.00
5.	Seasonal Help	200.00	200.00
	Total	$ 6,380.00	$ 6,380.00
	Maintenance and Miscellaneous		
6.	Travel Expense	$ 600.00	$ 600.00
7.	Supplies, postage, stationery, bond premiums, equipment, rent and contingent	2,395.00	1,995.00
	GRAND TOTAL — STATE BOARD OF ARCHITECTURAL EXAMINERS	$ 9,375.00	$8,975.00

ATTORNEY GENERAL'S DEPARTMENT

	Personal Services (Salaries & Wages)		
	Administrative Division		
1.	Attorney General (C)	$ 10,000.00	$ 10,000.00
2.	First Assistant	7,800.00	7,800.00
3.	Executive Assistant	7,200.00	7,200.00
4.	Administrative Assistant	7,200.00	7,200.00
5.	Legislative and Opinion Review Assistant	7,200.00	7,200.00
6.	Executive Secretary and Research Assistant	3,840.00	3,840.00
7.	Secretary to Attorney General	2,880.00	2,880.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Administrative Division—Cont'd		
8. Switchboard Operator	$ 2,400.00	$ 2,400.00
9. Librarian and Research Assistant	4,296.00	4,296.00
10. Editor Monthly Digest and Briefing Attorney	4,296.00	4,296.00
11. Publications Supervisor	3,450.00	3,450.00
12. Chief File Clerk	3,000.00	3,000.00
13. Assistant File Clerk	2,508.00	2,508.00
14. Bookkeeper	2,880.00	2,880.00
15. Porters and Messengers, none to exceed $1,584 per year	4,752.00	4,752.00
16. Mail and Supply Clerk	2,508.00	2,508.00
17. Receptionist and Proof Reader, Division Offices	2,508.00	2,508.00
	2,310.00	2,310.00
Appellate Division		
18. Assistant Attorney General in Charge	7,200.00	7,200.00
19. Assistant Attorneys General, none to exceed $5,244 per year	15,732.00	15,732.00
Oil, Gas and Rate Division		
20. Assistant Attorney General in Charge	7,200.00	7,200.00
21. Assistant Attorneys General, none to exceed $5,244 per year	10,488.00	10,488.00
Taxation Division		
22. Assistant Attorney General in Charge	7,200.00	7,200.00
23. Assistant Attorneys General, none to exceed $5,244 per year	20,976.00	20,976.00
Land Division		
24. Assistant Attorney General in Charge	7,200.00	7,200.00
25. Assistant Attorneys General, none to exceed $6,000 per year	23,616.00	23,616.00
State Affairs and Law Enforcement Division		
26. Assistant Attorney General in Charge	7,200.00	7,200.00
27. Assistant Attorneys General, none to exceed $5,244 per year	31,464.00	31,464.00
County Affairs, Schools and Public Health Division		
28. Assistant Attorney General in Charge	7,200.00	7,200.00
29. Assistant Attorneys General, none to exceed $5,244 per year	15,732.00	15,732.00
Bond Division		
30. Assistant Attorney General in Charge	7,200.00	7,200.00
31. Assistant Attorney General	4,836.00	4,836.00
32. Bond Clerk and Stenographer	3,000.00	3,000.00
Antitrust Division		
33. Assistant Attorney General in Charge	7,200.00	7,200.00
34. Assistant Attorneys General, none to exceed $5,400 per year	15,012.00	15,012.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Stenographic Force		
35. Legal Stenographers, none to exceed $2,880 per year; except Supervisor and Chief Proof Reader, not to exceed $3,120 per year	$ 39,000.00	$ 39,000.00
36. A supplemental salary not to exceed 25% of any applicable monthly salary itemized above may be made to Assistant Attorneys General for those months in which they devote more than one-half (½) of their time to trial work; provided that such supplement shall not be paid to more than 15 assistants during any one month, and at no time during the biennium shall the total of such payments exceed 10% of the total money collections theretofore made by the Attorney General during such biennium. For payment of salary	17,500.00	17,500.00
Maintenance and Miscellaneous		
37. Travel Expense	16,000.00	16,000.00
38. Contingent, law enforcement, law books, periodicals, binding and library and printing equipment, publication, printing and stationery, including publishing monthly and annual digests and other necessary and contingent expense of purchasing, operating and maintaining IBM and Multilith equipment, postage, telephone and telegraph, equipment, professional fees and services and other necessary expense	43,880.00	43,880.00
GRAND TOTAL—ATTORNEY GENERAL'S DEPARTMENT	$ 393,356.00	$ 393,356.00

For collection of delinquent corporation franchise taxes, the remaining unexpended balance of the Twenty-five Thousand Dollar ($25,000) appropriation made by the House Bill No. 268, Fiftieth Legislature, Regular Session, 1947, is hereby reappropriated, together with ten per cent (10%) of the total amount of delinquent franchise taxes and penalties collected during the biennium ending August 31, 1953, for the purpose of paying necessary salaries for attorneys, accountants, collectors, stenographers, court costs, and other necessary expenses incident thereto. At no time after the first six (6) months of the biennium shall the total expenditures hereunder exceed ten per cent (10%) of the total collections hereunder, and no salaries paid hereunder shall exceed those authorized above for similar work.

There is hereby appropriated to the Attorney General out of any moneys in the State Treasury not otherwise appropriated, for each of the

fiscal years of the biennium ending August 31, 1953, the sum of Fifty Thousand Dollars ($50,000) or so much thereof as may be necessary, to be devoted to the uses detailed in House Bill No. 20, Acts, Fifty-first Legislature, Regular Session, 1949, for the purpose of defending and prosecuting the rights and title of the State of Texas to any of its lands located beneath the navigable or tidal waters within the boundaries of Texas.

STATE AUDITOR

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. State Auditor (S)	$ 12,600.00	$ 12,600.00
2. First Assistant State Auditor	8,400.00	8,400.00
3. Supervising Assistant State Auditors, none to exceed $6,300 per year	31,500.00	31,500.00
4. Other salaries and all operating expenses, including travel, office supplies, printing and binding, postage, express, telephone, telegraph, furniture and equipment, bond premiums, and miscellaneous (to be budgeted by Legislative Audit Committee)	285,000.00	285,000.00
GRAND TOTAL—STATE AUDITOR	$ 337,500.00	$ 337,500.00

The sums appropriated for the State Auditor are hereby appropriated to be expended under the direction and subject to the control of the Legislative Audit Committee in accordance with the provisions of Senate Bill No. 27, Acts of the Regular Session of the Forty-eighth Legislature.

In order that the General Revenue Fund may be reimbursed for the expenses of auditing performed for state departments, commissions, agencies or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such audits performed. The Comptroller shall transfer the requested amounts only after approval by the Legislative Audit Committee.

Where work is performed for state agencies that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made by such agencies to the General Revenue Fund for actual costs of such work performed. Subject to the approval of the Legislative Audit Committee, all such reimbursements are hereby reappropriated to the State Auditor, as cost refunds to be expended only under the same restrictions as are provided above.

STATE BOARD OF BARBER EXAMINERS

(Out of Board of Barber Examiners Fund)

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Board Members, 3, Per Diem	$ 4,500.00	$ 4,500.00
2. Executive Secretary	4,140.00	4,140.00
3. Secretary—Court Reporter	2,508.00	2,508.00
4. Accountant	3,420.00	3,420.00
5. Inspectors, 11, @ $3,420 per year	37,620.00	37,620.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
6.	School Supervisor	$ 2,046.00	$ 2,046.00
7.	Clerk—Mimeo. Operator (part-time)	792.00	792.00
8.	Seasonal Help	1,500.00	1,500.00
	Total	$ 56,526.00	$ 56,526.00
	Maintenance and Miscellaneous		
9.	Travel Expense	$ 30,000.00	$ 30,000.00
10.	Shop rent, office rent, office expense, stamps, utilities, stationery, telephone, telegraph, equipment, court costs, contingent, services, bond premiums, and consumable supplies	8,380.00	8,380.00
	GRAND TOTAL—STATE BOARD OF BARBER EXAMINERS	$ 94,906.00	$ 94,906.00

TEXAS BOARD OF EXAMINERS IN BASIC SCIENCES

(Out of Basic Sciences Examiners Fund)

	Personal Services (Salaries and Wages)		
1.	Chief Clerk	$ 3,840.00	$ 3,840.00
2.	Stenographer	2,508.00	2,508.00
3.	Stenographer (Part-time)	300.00	300.00
4.	File Clerk (Part-time)	300.00	300.00
5.	Investigator	3,540.00	3,540.00
6.	Per Diem and Travel Expense of Board Members	4,000.00	4,000.00
	Total	$ 14,488.00	$ 14,488.00
7.	Travel Expense	4,500.00	4,500.00
8.	Office rent, telephone, telegraph, stationery, postage, equipment, bond premiums, repairs, and contingent expense	5,610.00	5,610.00
	GRAND TOTAL—TEXAS BOARD OF EXAMINERS IN BASIC SCIENCES	$ 24,598.00	$ 24,598.00

BLIND COMMISSION

	Personal Services (Salaries & Wages)		
1.	Director—Executive Secretary (State's Part)	$ 3,000.00	$ 3,000.00
2.	Secretary to Director	2,640.00	2,640.00
3.	Bookkeeper	2,310.00	2,310.00
4.	Stenographer	2,310.00	2,310.00
5.	File and Record Clerk	2,310.00	2,310.00
6.	Supervisor of Industries and Home Teachers	3,240.00	3,240.00
7.	Eye Medical Worker and/or Counselor	3,840.00	3,840.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
8. Vending stand supervisors, 3, @ $1,320 per year—(State's Part)	$ 3,960.00	$ 3,960.00
9. Lighthouse Supervisors and/or Home Teachers, none to exceed $2,640 per year	34,320.00	34,320.00
10. Porter (State's Part)	792.00	792.00
Total	$ 58,722.00	$ 58,722.00
Maintenance and Miscellaneous		
11. Travel Expense	$ 9,000.00	$ 9,000.00
12. Books, printing, stationery, postage, telephone, telegraph, messenger service, freight, express, drayage, ice, contingent, furniture, and fixtures, vending stand equipment, tools, machinery, supplies and material for rehabilitation, home teacher purposes, emergency funds for eye medical treatment, hospitalization, glasses, doctor fees, laboratory fees, artificial eyes, x-rays, etc. to prevent blindness and conserve vision, funds for rehabilitation services for blind, such services to consist of physical restoration, prosthetic appliances, vocational and educational training, tools, equipment, training supplies, any item incidental to such training, maintenance of the trainee, readers for blind students in college or in any institution where reading is required	$ 51,070.00	$ 51,070.00
GRAND TOTAL—BLIND COMMISSION	$ 118,792.00	$ 118,792.00

Any balance on hand at September 1st, 1951, together with all receipts deposited in the Blind Commission Revolving Fund during the biennium ending August 31st, 1953, are hereby appropriated to the Blind Commission for raw materials to be used by workers in home industries for educational and rehabilitation purposes.

TEXAS CENTRAL EDUCATION AGENCY

Group XVII: 1—None to exceed $17,500 per year.

Description and duties: Serves as Executive Officer of the State Board of Education performing those functions required by the Board and by law.

Group XVI: 4—None to exceed $11,000 per year.

Description and duties: Under general direction of the Commissioner of Education, directs the activities of several divisions performing related functions.

Group XV: 2—None to exceed $8,400 per year.

Description and duties: Under general direction of the Associate Commissioner, directs the activities of the Division of Administrative

Services, or the activities of the Division of Textbooks and Instructional Materials.

Group XIV:—None to exceed $7,200 per year.

Description and duties: Under general direction of a Division Director or Assistant Commissioner, assists school administrators, school boards and communities in solution of local school problems, or provides consultant service to local school officials in developing recognized and approved plans and specifications for school plants, or coordinates and supervises the activities of a division.

Group XIII:—None to exceed $6,600 per year.

Description and duties: Under general direction of an Assistant Commissioner or Division Director; develops, directs and promotes programs on a state-wide basis such as school accreditation, teacher certification, vocational services and special education; or serves as chief of a section.

Group XII: None to exceed $6,000 per year.

Description and duties: Under general direction of a Division Director or State Supervisor, develops and directs the operation of a section that is assigned a major function within a division such as auditing, fiscal, investment, census, statistics and reports, junior college standards, application review and local school finance.

Group XI: None to exceed $5,520 per year.

Description and duties: Under supervision of a Division Director or State Supervisor performs consultative services in specialized areas on a state-wide basis, or serves as an assistant to a Division Director.

Group X: None to exceed $5,280 per year.

Description and duties: Under general supervision of a Section Chief or State Supervisor develops and supervises special programs in specific areas of the State, or supervises special programs on a state-wide basis, or directs the activities of a group of personnel in a specialized area, or counsels in a specialized field.

Group IX: None to exceed $5,244 per year.

Description and duties: Under general supervision of a Division Director or Section Chief, supervises the activities of clerical personnel performing complex analyses, or directs an accounting unit within the Fiscal Section.

Group VIII: None to exceed $4,560 per year.

Description and duties: Under general supervision, supervises the activities of the duplicating unit, or performs field audits, or supervises statistical and machine units, or performs responsible editorial duties.

Group VII: None to exceed $3,840 per year.

Description and duties: Under general supervision reviews and analyses applications and reports, or assists in the development of reports, forms and procedures; or serves as recording secretary to the State Board of Education and performs other work related to the State Board activities; and does other work as assigned.

Group VI: None to exceed $3,480 per year.

Description and duties: Under general supervision performs difficult and responsible clerical work of a varied nature, supervises the work of a group of employees engaged in clerical activities; or performs secretarial duties requiring independent judgment, composes letters answering routine questions not involving policy, and performs other duties as assigned.

Group V: None to exceed $3,120 per year.

Description and duties: Under supervision performs secretarial duties requiring judgment, discretion and thorough knowledge of subject matter

and procedure, performs responsible clerical work involving administrative detail, or plans the work of, supervises and works with a small group of employees engaged in clerical activities, performs clerical tasks requiring initiative and ability to make decisions, and performs related duties as assigned.

Group IV: None to exceed $2,940 per year.

Description and duties: Under general supervision takes and transcribes dictation of more than average difficulty, serves as secretary to a staff official, performs difficult and responsible clerical tasks involving some independent judgment and exercises some routine supervision over clerical workers.

Group III: None to exceed $2,760 per year.

Description and duties: Under fairly close supervision takes and transcribes dictation of more than average difficulty, performs a variety of responsible clerical and typing tasks, operates business machine installations, and performs related work as assigned.

Group II: None to exceed $2,574 per year.

Description and duties: Under close supervision takes and transcribes dictation of average difficulty and performs a variety of clerical and typing tasks as assigned.

Group I: None to exceed $2,376 per year.

Description and duties: Under close supervision performs routine or repetitive clerical tasks or combines such clerical and simple machine operation duties; and performs related duties as assigned.

Porters: None to exceed $1,584 per year.

Description and duties: Under close supervision performs janitorial, custodial, messenger duties, and other duties as assigned.

	For the Years Ending August 31, 1952	August 31, 1953
1. General Administration and Supervision, including salaries, seasonal help, travel, bond premiums, office and equipment rentals, repairs, duplicating supplies, printing, telephone and telegraph, postage, stationery, express freight and drayage, utilities, service materials, office supplies, purchase of equipment and furnishings, miscellaneous operating expense and contingencies to be expended in accordance with the operating budget of the Texas Central Education Agency as adopted by the State Board of Education as provided by law	$ 751,590.00	$ 751,590.00
2. Vocational Agriculture Education: Reimbursement for teachers' travel, and salary supplements in Non-foundation School Districts	495,990.00	495,990.00
3. Vocational Homemaking Education: Reimbursement for teachers' travel, salary supplements in Non-foundation School Districts, and Adult Vocational Homemaking Education ..	513,107.00	513,107.00

	For the Years Ending August 31, 1952	August 31, 1953
4. Vocational Distributive Education: Reimbursement for teachers' travel, salary supplements in Non-foundation School Districts, and Adult Vocational Distributive Education ...	$ 226,700.00	$ 226,700.00
5. Vocational Trades and Industrial Education: Reimbursement for teachers' travel, salary supplements in Non-foundation School Districts, and Adult Vocational Trades and Industrial Education	154,250.00	154,250.00
6. Vocational Rehabilitation: Case Service	437,500.00	437,500.00
GRAND TOTAL—TEXAS CENTRAL EDUCATION AGENCY	$2,579,137.00	$2,579,137.00

The State Board for Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board for Vocational Education, and such moneys are appropriated to the specific purpose or purposes for which they are granted.

Transfers may be made by the State Board for Vocational Education from one Vocational Service Appropriation to another. The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education and Rehabilitation, from Federal sources, to pay the cost of administration and supervision, including any of the purposes named in Item 1 above.

The State Board of Education is authorized to establish an operating account with the Office of the State Comptroller and to transfer into that account funds appropriated under Item 1 above and such Federal Vocational appropriations as are required to pay the costs of General Administration and Supervision including any of the purposes named in Item 1 above.

The funds appropriated in this Article for Vocational Education and for providing Vocational Rehabilitation services shall be expended in accordance with all Federal laws and regulations governing vocational education and rehabilitation provided that in schools where Foundation School Funds are received, vocational agriculture, home economics, trades and industries, and distributive education programs shall also comply with Senate Bill No. 116, Acts of Fifty-first Legislature, as amended (Minimum Foundation Program), and with applicable regulations of the Texas Central Education Agency.

For the purposes provided by law, there is appropriated for the biennium ending August 31, 1953, to the State Board of Education, all income to and balance in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State; provided that textbooks may be purchased and rebound only from funds arising from the State ad valorem school tax. It is hereby provided that any amount expended for Textbook Administration, including new textbooks, re-binding, and other expenses connected therewith, including any of the purposes enumerated in Item 1 above, shall be paid out of the State Textbook Fund.

The amounts to be so expended shall be as fixed by the State Board of Education.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Texas Central Education Agency for teachers' certification administration, including any of the purposes named in Item 1 above.

The proper officer or officers of the Texas Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas, including construction of buildings, repairs, and improvements. Any of such Federal funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government.

TEXAS BOARD OF CHIROPRACTIC EXAMINERS

(Out of Chiropractic Examiners Fund)

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Board Members Per Diem	$ 4,680.00	$ 4,680.00
2. Executive Secretary	3,840.00	3,840.00
3. Secretary-Bookkeeper	2,640.00	2,640.00
4. Investigator	3,840.00	3,840.00
Total	$ 15,000.00	$ 15,000.00
5. Travel Expense	4,800.00	4,800.00
6. Printing, postage, telegraph, telephone, office rent, equipment, bond premiums, repairs, stationery, office supplies and contingent expenses	4,250.00	4,250.00
GRAND TOTAL—TEXAS BOARD OF CHIROPRACTIC EXAMINERS	$ 24,050.00	$ 24,050.00

TEXAS CITRUS COMMISSION

(Out of Citrus Fund)

Personal Services (Salaries and Wages)		
1. Executive Secretary	$ 9,600.00	$ 9,600.00
2. Administrative Assistant	5,400.00	5,400.00
3. Tax Collector	5,240.00	5,240.00
4. Assistant Tax Collector	3,840.00	3,840.00
5. Secretary	2,880.00	2,880.00
6. Clerk and Assistant Secretary	2,640.00	2,640.00
7. Clerk	2,310.00	2,310.00
8. Janitor	1,584.00	1,584.00
9. Soil Chemist	8,000.00	8,000.00
10. Field Representatives, 8, @ $5,400 per year	43,200.00	43,200.00
11. Assistant Chemists, 2, @ $3,840 per year	7,680.00	7,680.00
12. Wages and Extra Help	2,500.00	2,500.00
Total	$ 94,874.00	$ 94,874.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
13. Travel Expense	$ 15,000.00	$ 15,000.00
14. Fees and court costs, rent, insurance and bond premiums, sundry current charges, stationery, printing, office equipment, motor vehicle supplies and repairs	12,325.00	12,325.00
GRAND TOTAL—TEXAS CITRUS COMMISSION	$ 122,199.00	$ 122,199.00

Subject to the provisions appearing at the end of this Article, the above itemized appropriations shall be paid from the revenue and receipts deposited in the Texas Citrus Commission Fund in the State Treasury, created by Chapter 93, Acts of the Fifty-first Legislature, Regular Session, 1949. Any unexpended balance remaining in the Texas Citrus Commission Fund at the end of the biennium ending August 31, 1951, and all revenue, forfeitures and receipts deposited to said fund during the biennium beginning September 1, 1951, are hereby appropriated to the Texas Citrus Commission for the purpose of carrying out the provisions of Chapter 93, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended. Any unexpended balances in the Agricultural and Mechanical College of Texas Weslaco Experiment Station No. 15 Citrus Fund and in the Texas College of Arts and Industries Citrus Fund for the biennium ending August 31, 1951, and the entire amount accruing to said funds for the biennium ending August 31, 1953, each respectively, are hereby appropriated to said respective institutions to be used in education and research as provided in Chapter 93, Acts of the Fifty-first Legislature, Regular Session, as amended.

COMPTROLLER OF PUBLIC ACCOUNTS

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
Comptroller of Public Accounts	$ 6,000.00	$ 6,000.00
Chief Clerk	8,400.00	8,400.00

1. Directors or Division Heads:

Description of Duties and Requirements:*

Under general direction of State Comptroller with demonstrated ability to interpret, administer and enforce the laws governing the particular division to which assigned, capable of dealing satisfactorily with the general public and supervising a group of employees. Approximately eight (8) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties, none to exceed $7,200.00.

2. Assistant Directors or Division Heads:

Description of Duties and Requirements:*

Under the general direction or supervision of Director or Department Head, with a demonstrated ability to assist in the administration and enforcement of the laws governing the particular division to which assigned, capable of satisfactorily assisting in the dealing with the general public and supervision of a group of employees, approximately six (6) years of responsible experience, a substantial part of which has included the suc-

cessful performance of enforcement and/or administrative duties, none to exceed $5,400.00.

3. District Supervisors:

Description of Duties and Requirements:*

Under the general direction or supervision of Director or Department Head with a demonstrated ability to interpret instructions and make decisions pertaining to the enforcement of the laws governing the particular division to which assigned, capable of dealing satisfactorily with the general public and supervising employees assigned to his supervision approximately four (4) years of responsible experience, a substantial part of which has included the successful performance of enforcement duties, none to exceed $4,800.

4. Supervisory Auditors:

Description of Duties and Requirements:*

To perform the duties of supervisors of audits, capable of using independent judgment in auditing procedures and the interpretation of tax laws, satisfactorily dealing with the general public and supervision of a group of employees, having approximately six (6) years of responsible experience, a substantial part of which has included the successful performance of enforcement and/or administrative duties, none to exceed $4,800.

5. Auditors:

Description of Duties and Requirements:

To perform the duties of Senior Auditor, auditor or accountant. Approximately four (4) years of progressively responsible experience in the successful performance of duties involving auditing, accounting, budgeting, personnel work, supervisory or comparable functions, none to exceed $4,500.

6. Administrative or Fiscal Officer:*

Description of Duties and Requirements:

Under general direction of Comptroller, perform specialized duties of more than ordinary responsibilities, general supervision over a group of employees; capable of dealing satisfactorily with general public, with four (4) years of experience and successful performance of duties, none to exceed $4,500.

7. Bookkeepers:

Description of Duties and Requirements:

To perform moderately difficult office work involving operations of office machines or comparable functions relating to fiscal, statistical or personnel records. Experienced in bookkeeping or clerical position with a demonstrated ability to perform the duties assigned, none to exceed $4,200.

8. Professional:

Description of Duties and Requirements:

Under general supervision to be in charge individually or with subordinates to perform or supervise the service requiring technical knowledge and experience such as engineer, chemist, bindery or reproduction, none to exceed $4,000.

9. Tax Supervisors and/or Investigators:

Description of Duties and Requirements:

Under immediate or general supervision to perform investigations and moderately difficult tax enforcement problems in the field pertaining to the

*Each year of College or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

enforcement of the laws governing the particular division or divisions to which assigned, none to exceed $3,600.

10. Accountants:
Description of Duties and Requirements:
Capable of handling ordinary accounting problems under the supervision of Director or Department Head, and write tactful business letters in proper form, none to exceed $3,600.

11. Secretaries:
Description of Duties and Requirements:
To perform the duties of a secretary, to be experienced in tactfully dealing with the public and personnel, set up or carry out a general system of filing, be capable of taking dictation in shorthand and transcribe her notes, or write a tactful business letter in proper form and/or be capable of using business machines, none to exceed $3,000.

12. Stenographers:
Description of Duties and Requirements:
Capable of taking dictation in shorthand and transcribe notes, and the use of typewriter and/or other business machines, none to exceed $2,640.

13. Typists and/or Clerks:
Description of Duties and Requirements:
Capable of operating office machines, filing of records, typing and performing the duties of office assistants, none to exceed $2,280.

14. Porters:
Description of Duties and Requirements:
Capable of performing janitor or porter duties, none to exceed $1,600.

There is hereby appropriated out of the General Revenue Fund for each of the fiscal years ending August 31, 1952, and August 31, 1953, the sum of Five Hundred and Fifty Thousand Dollars ($550,000).

There is hereby further appropriated for each of the fiscal years ending August 31, 1952, and August 31, 1953:

One Half (½) of one per cent (1%) of all the oil production tax collected, as provided by law, and one half (½) of one per cent (1%) of the gross amount of tax collected under Article 7047b, Revised Civil Statutes of 1925, as amended, together with Twenty-five Thousand Dollars ($25,000) of whatever balance may be on hand in such fund August 31, 1951, and August 31, 1952. Audit and examination fees provided by law with balances on hand August 31, 1951, and August 31, 1952.

Store application fees provided by law and the two per cent (2%) of the amount collected under the provisions of Article 7047L, as amended, together with Ten Thousand Dollars ($10,000) of whatever balance may be on hand in such fund August 31, 1951, and August 31, 1952.

The Motor Fuel Tax Refund Filing Fees provided by law together with Fifteen Thousand Dollars ($15,000) of whatever balances may be on hand in such fund August 31, 1951, and August 31, 1952.

Two and one half per cent (2½%) of the Cigarette stamp tax and cigarette permit fees collected as provided by law together with Thirty Thousand Dollars ($30,000) of whatever balances may be on hand in such fund August 31, 1951, and August 31, 1952. Audit and examination fees provided by law with balances on hand August 31, 1951, and August 31, 1952.

One per cent (1%) of the motor fuel tax collected as provided by law together with Fifty Thousand Dollars ($50,000) of whatever balances may be on hand in such fund August 31, 1951, and August 31, 1952. Audit and examination fees as provided by law, together with balances on hand August 31, 1951, and August 31, 1952.

There is hereby further appropriated out of the Vending Machine Tax Enforcement Fund for each of the fiscal years ending August 31, 1952, and August 31, 1953, the sum of Ten Thousand Dollars ($10,000).

There is hereby further appropriated out of the State Occupation Tax Enforcement Fund for each of the fiscal years ending August 31, 1952, and August 31, 1953, the sum of Six Thousand Dollars ($6,000).

As much of the Stock Transfer Tax as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

As much of the Highway Motor Fuel Tax as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

The above appropriations are for salaries, seasonal help, travel, bond premiums, office and equipment rentals, repairs, duplicating supplies, printing, telephone and telegraph, postage, stationery, express freight and drayage, utilities, service materials, office supplies and miscellaneous operating expense, and purchases of equipment and furnishings and contingencies in the enforcement of all laws under the supervision of the Comptroller.

Provided, however, that the total appropriation herein made shall not exceed One Million, Eight Hundred and Seventy-five Thousand Dollars ($1,875,000) for either year of the biennium ending August 31, 1953.

The Comptroller is authorized to make such transfers of employees as he deems necessary to carry out the provisions of the laws under his supervision.

STATE BOARD OF CONTROL

Main Division Salaries	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
1. Board Members, 3 at $8,400 per year	$ 25,200.00	$ 25,200.00
2. Secretaries to Board Members, 3, at $3,000 per year	9,000.00	9,000.00
3. Secretary to Board and Chief Clerk	5,040.00	5,040.00
4. Assistant Secretary	2,640.00	2,640.00
5. Bookkeeper and Payroll Clerk	3,540.00	3,540.00
6. Assistant Bookkeeper and Bid Clerk	2,310.00	2,310.00
7. Courts and Boards Reporter	3,720.00	3,720.00
8. Receptionist	2,640.00	2,640.00
9. Switchboard Operator	2,310.00	2,310.00
10. Capitol Receptionist	3,000.00	3,000.00
11. Photostat Operator	3,000.00	3,000.00
12. Assistant Photostat Operator	2,310.00	2,310.00
13. Reproduction Supervisor	3,540.00	3,540.00
14. Assistant Multilith Operator	2,310.00	2,310.00
15. Supplies and Mail Clerk	2,520.00	2,520.00
16. Porters, 2, at $1,584 per year	3,168.00	3,168.00
Total Salaries—Main Division	$ 76,248.00	$ 76,248.00
Division of Public Printing		
17. Chief of Division	$ 4,440.00	$ 4,440.00
18. Stenographer	2,310.00	2,310.00
19. Junior Claims Auditors, 3, at $2,508 per year	7,524.00	7,524.00
Total Salaries—Division of Public Printing	$ 14,274.00	$ 14,274.00

Purchasing Division	For the Years Ending August 31, 1952	August 31, 1953
20. Chief of Purchasing Division	$ 5,040.00	$ 5,040.00
21. Assistant Purchasing Agent	4,740.00	4,740.00
21a. Purchaser, school buses, tires, tubes, gas and oil	5,040.00	5,040.00
22. Purchaser, Hardware	4,440.00	4,440.00
23. Purchaser, Drugs	4,440.00	4,440.00
24. Purchaser, Building Materials	4,440.00	4,440.00
25. Purchaser, Groceries	4,440.00	4,440.00
26. Purchaser, Educational	4,440.00	4,440.00
27. Purchaser, Electrical Machinery and Plumbing Supplies	4,440.00	4,440.00
28. Purchaser, Automotive Parts and Tools	4,440.00	4,440.00
29. Assistant Purchaser, Hardware	2,880.00	2,880.00
30. Assistant Purchaser, Dry Goods, Furniture and Miscellaneous	2,880.00	2,880.00
31. Stenographers for Purchasing Agents, 10, at $2,310 per year	23,100.00	23,100.00
32. Bid Clerk	2,508.00	2,508.00
33. Custodian of Files	2,310.00	2,310.00
34. Assistant Custodian of Files	2,310.00	2,310.00
35. File Clerks, 4, at $2,046 per year	8,184.00	8,184.00
36. Typist, part-time	1,023.00	1,023.00
37. Mailing List Clerk	2,508.00	2,508.00
38. Seasonal Help	2,000.00	2,000.00
39. Chief, Contract Division	3,060.00	3,060.00
40. Contract Clerks, 3, at $2,508 per year	7,524.00	7,524.00
Stenographic Pool		
41. Supervisor	3,000.00	3,000.00
42. Assistant Supervisor	2,376.00	2,376.00
43. Stenographers, 4, at $2,310 per year	9,240.00	9,240.00
44. Typists, 5, at $2,046 per year	10,230.00	10,230.00
Total Salaries—Purchasing Division	$ 131,033.00	$ 131,033.00
Public Buildings and Grounds Division		
45. Superintendent of Buildings and Grounds	$ 4,296.00	$ 4,296.00
46. Assistant Superintendent of Buildings and Grounds	3,840.00	3,840.00
47. Storekeeper and Timekeeper	2,310.00	2,310.00
48. Captain of the Guards, 4, at $2,310 per year	9,240.00	9,240.00
49. Watchmen, 17, at $1,980 per year	33,660.00	33,660.00
50. Elevator Operators, Public Buildings, 10, at $1,760 per year	17,600.00	17,600.00
51. Matrons, two full time, others part-time, none to exceed $1,584 per year	6,270.00	6,270.00
52. Janitor Foreman	2,178.00	2,178.00
53. Porters, Janitors, 11, at $1,584 per year	17,424.00	17,424.00
54. Florist and Grounds Foreman	2,640.00	2,640.00
55. Assistant Foreman	2,046.00	2,046.00

Public Buildings and Grounds Division—Cont'd	For the Years Ending August 31, 1952	August 31, 1953
56. Yardmen, none to exceed $1,980 per year	$ 15,400.00	$ 15,400.00
57. Building Supervisors, 2, at $2,940 per year	5,880.00	5,880.00
58. Caretaker, State Cemetery, with house, water, lights, and telephone	1,914.00	1,914.00
59. Carpenters, electricians, typewriter repairmen, plumbers, painters, plasterers, locksmiths, truck drivers, utility and boiler operators for capitol power plant, and services to Capitol and Office Buildings, none to exceed $2,940 per year	40,277.00	40,277.00
Total Salaries—Public Buildings and Grounds	$ 164,975.00	$ 164,975.00
Division of Design and Construction		
60. Chief of Division and State Architect	$ 6,000.00	$ 6,000.00
61. Mechanical Engineer	4,740.00	4,740.00
62. Engineer	4,440.00	4,440.00
63. Secretary	2,508.00	2,508.00
Total Salaries—Division of Design and Construction	$ 17,688.00	$ 17,688.00
Division of Estimates and Appropriations		
64. For salaries, wages, and necessary operating expenses required for the preparation of the Executive Budget recommendations; which amount is to be budgeted by the Governor	$ 25,000.00	$ 25,000.00
Division of Claims		
65. Chief Claims Auditor	$ 4,140.00	$ 4,140.00
66. Senior Claims Auditors, 3, at $3,540, one at $2,820, 6, at $2,640 per year	29,280.00	29,280.00
67. Printing Claims Auditor	2,880.00	2,880.00
68. Secretary	2,508.00	2,508.00
Total Salaries—Division of Claims	$ 38,808.00	$ 38,808.00
TOTAL SALARIES	$ 468,026.00	$ 468,026.00
Cigarette Stamp Tax		
69. Supervisor of Printing and Manufacturing Stamps	$ 3,304.00	$ 3,304.00
70. Designing and procuring, and Cigarette Stamp Tax Board	57,000.00	57,000.00
Total—Cigarette Tax Stamp Unit	$ 60,304.00	$60,304 00

	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous		
71. Bond premiums for members and employees, fuel, water, lights, furniture, fixtures, office equipment, photostat supplies, printing and binding, paper and office supplies, support and maintenance of public buildings and grounds, including extra help and supplies, testing of materials, duplicating machine supplies, equipment, telephone, telegraph, postage, stationery, books, advertising State's business, express and drayage, travel expenses, typewriter parts and supplies, automotive equipment, elevator maintenance, salaries, air conditioning maintenance, uniforms, photographic equipment, receptionist supplies and equipment, flags, contingencies, and maintenance of State Cemetery	$ 127,789.00	$ 125,889.00
Total—Maintenance and Miscellaneous	$ 127,789.00	$ 125,889.00
GRAND TOTAL—BOARD OF CONTROL	$ 656,119.00	$ 654,219.00

It is further provided that one-half of the appropriation items for full-time watchmen, yardmen, and porters, and all items for full-time elevator operators in the State Board of Control, may each be converted into part-time positions.

The Courts and Boards Reporter hereinabove provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of reporters, upon requisition to the Board of Control. One official transcript of any proceeding or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission, and the proceeds from such sale shall be retained by such reporter.

Provided further the Board of Control is instructed to purchase Texas manufactured equipment and supplies when available if the prices and quality are equal to out-of-State equipment and supplies.

CAPITOL AND STATE OFFICE BUILDINGS

	For the Years Ending August 31, 1952	August 31, 1953
1. Repairs and improvements to Capitol and State office buildings and grounds including labor and equipment	$ 75,423.00	Unexpended Balance

It is hereby declared to be the Legislative intent that the foregoing appropriation in the amount of Seventy-five Thousand, Four Hundred and Twenty-three Dollars ($75,423) be spent as nearly as practicable in the following manner:

	For the Years Ending August 31, 1952	August 31, 1953
2. Land Office Building—New roof over two elevator penthouses; installation of fluorescent light fixtures and wiring of secondary circuit	$ 17,693.00	Unexpended Balance
3. Walton Building—Paint outside walls, paint window frames, repair and install plumbing fixtures	2,300.00	Unexpended Balance
4. Tribune Building—Miscellaneous repairs, including repairs to steam, electric, and air conditioning equipment; reconditioning cooling tower; replacing urinals; painting and plastering	11,800.00	Unexpended Balance
5. Capitol Building—Painting fence, replacing sidewalks, improving lighting of Capitol grounds	2,800.00	Unexpended Balance
Repairs and additions to power plant	6,000.00	Unexpended Balance
Repairs to Capitol dome, including repairing and strengthening visitors' stairway up to dome	1,000.00	Unexpended Balance
Concrete floor on 5th landing and basement floor	2,800.00	Unexpended Balance
6. State Cemetery — Miscellaneous repairs, including grounds lighting, site grading, tool shed and garage, sidewalks and new fence	8,900.00	Unexpended Balance
7. Emergency Repairs and Improvements	6,130.00	Unexpended Balance
Wages—Extra help and miscellaneous	16,000.00	Unexpended Balance
GRAND TOTAL—CAPITOL AND STATE OFFICE BUILDINGS	$ 75,423.00	Unexpended Balance

The Board of Control is hereby authorized to install a steam turbine generator and whatever other necessary equipment in the power plant of the Capitol for the purpose of furnishing power to the Capitol and other State Office Buildings, and there is hereby appropriated out of any funds in the State Treasury not heretofore otherwise appropriated such sums as may be necessary for such power equipment and the operation thereof. Provided, however, such expenditure shall have the prior approval of the Legislative Budget Board.

TEXAS STATE BOARD OF DENTAL EXAMINERS
(Out of Dental Registration Fund)

	Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1.	Board Members	$ 3,600.00	$ 3,600.00
2.	Executive Secretary	5,600.00	5,600.00
3.	Investigation and Special Counsel	15,000.00	15,000.00
4.	Secretary-Finance Officer	3,000.00	3,000.00
5.	Seasonal Help	300.00	300.00
	Total	$ 27,500.00	$ 27,500.00
	Maintenance and Miscellaneous		
6.	Travel Expense	7,500.00	7,500.00
7.	Other operating expense including contingent expense, capital outlay, postage, telephone, telegraph, stationery, printing, supplies, equipment, office, rent, auditing expense, bond premiums, court costs, miscellaneous expense, and participation in American Association of Dental Examiners	5,000.00	5,000.00
	Total	$ 12,500.00	$ 12,500.00
	GRAND TOTAL — TEXAS STATE BOARD OF DENTAL EXAMINERS	$ 40,000.00	$ 40,000.00

EMPLOYEES RETIREMENT SYSTEM OF TEXAS
(Out of Membership Fees)

	Personal Services (Salaries & Wages)		
1.	Executive Secretary	$ 8,400.00	$ 8,400.00
2.	Asst. Executive Secretary	5,184.00	5,184.00
3.	Chief Accountant and Statistician	4,680.00	4,680.00
4.	Auditor—Reports and Withdrawals	3,500.00	3,500.00
5.	Bookkeeper	2,880.00	2,880.00
6.	Prior Service and Retirement Clerk	2,880.00	2,880.00
7.	Secretary-Clerk	2,880.00	2,880.00
8.	General Clerk	2,508.00	2,508.00
9.	Actuarial, Medical and Extra Help	7,800.00	7,800.00
	Total	$ 40,712.00	$ 40,712.00
	Maintenance and Miscellaneous		
10.	Travel	250.00	250.00
11.	Rent on equipment, bond premiums, postage, equipment, furniture, telephone, telegraph, printing supplies, repairs, publications, office rent, miscellaneous expenses, and contingencies	10,510.00	10,510.00
	GRAND TOTAL—EMPLOYEES RETIREMENT SYSTEM OF TEXAS	$ 51,472.00	$ 51,472.00

There is hereby allocated and appropriated to the Employees Retirement System of Texas, in accordance with H. B. No. 168, Acts of the Fiftieth Legislature, 1947, Regular Session, from the several funds from which the employees receive their respective salaries and/or compensation, sufficient amounts to provide the State contributions necessary to equal the five per cent (5%) of the compensation of the members, contributed by them to the Retirement System, as provided in the Retirement Act.

For the purpose of carrying out the provisions of the Act establishing the Employees Retirement System, there is hereby appropriated to the Employees Retirement System of Texas for each of the fiscal years ending August 31, 1952, and August 31, 1953, all moneys collected and received by said System under the provisions of House Bill No. 168, passed by the Fiftieth Legislature at its Regular Session and amendments thereto, and any amounts hereto, and also any balances on hand at the end of each preceding fiscal year.

TEXAS EMPLOYMENT COMMISSION

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act are hereby appropriated to be expended for purposes for which such moneys were granted. Notwithstanding any other provisions of this Article, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards; out of State travel expense paid solely from Federal grants and made in accordance with the Federal standards as being necessary for proper administration of the Unemployment Compensation Act shall not require approval by the Attorney General or the State Auditor; salaries of the employees of the Texas Employment Commission and Members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or United States Employment Service or successors.

It is specifically provided that all moneys now on deposit to the credit of all Funds maintained by the State Treasurer for the Texas Employment Commission, and any moneys received for the credit of such Funds, are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act.

All the above items appropriated for administration to the Texas Employment Commission shall be subject to the approval of the Legislative Budget Board and none of the funds herein provided shall be spent until such approval shall have been obtained.

EXECUTIVE DEPARTMENT

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Governor	$ 12,000.00	$ 12,000.00
2. Executive Secretary	10,000.00	10,000.00
3. Administrative Assistant	7,200.00	7,200.00
4. Assistant Executive Secretary	4,800.00	4,800.00
5. Personal Secretary to the Governor	3,840.00	3,840.00
6. Secretary to Executive Secretary	3,000.00	3,000.00
7. Receptionist-Telephone Operator	2,508.00	2,508.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
8. Secretaries, none to exceed $2,640 per year	$ 9,840.00	$ 9,840.00
9. File Custodian	2,046.00	2,046.00
10. Porter	1,584.00	1,584.00
11. Seasonal Help	2,400.00	2,400.00
12. Clemency Assistant	5,400.00	5,400.00
13. Bookkeeper-Secretary	3,000.00	3,000.00
Total	$ 67,618.00	$ 67,618.00
Maintenance and Miscellaneous		
14. Lieutenant Governor (while acting as Governor)		
Note: Same for second year but including unexpended balance of first year	$ 1,000.00	$ 1,000.00
15. Council of State Governments	18,000.00	18,000.00
16. Membership in Governor's Conference	100.00	100.00
17. Books, stationery, supplies, salaries, office equipment, postage, freight, carpeting, furniture and furniture repairs, telephone and telegraph, contingent expense, payment of rewards and other expense necessary for law enforcement, traveling expense of Governor, of Lieutenant Governor while acting Governor, and of members of Governor's staff, expenses in study of Regional Education, maintenance of Mansion and grounds, labor and employees for Mansion; fuel, electricity, air-conditioning, water, ice, telephone at Mansion; household furniture and equipment at Mansion	$ 41,420.00	$ 41,420.00
Note: Same for second year but including unexpended balance of first year		
GRAND TOTAL—EXECUTIVE DEPARTMENT	$ 128,138.00	$ 128,138.00

There is hereby appropriated out of the revenue accruing to the Oil and Gas Enforcement Fund from the tax levied by the Article 6032, Revised Civil Statutes, 1925, as amended, the sum of Fifty Thousand Dollars ($50,000) for each of the fiscal years beginning September 1, 1951, and September 1, 1952, for the payment of the pro rata share of the State of Texas in the expenses incurred in the maintenance and operation of the Inter-State Oil Compact Commission provided for by H. B. No. 208, Acts, Regular Session, Forty-seventh Legislature. Disbursements from these appropriations shall be made on warrants issued by the State Comptroller based upon accounts approved by the Governor. Any unexpended balance remaining at the end of each fiscal year shall revert to the Oil and Gas Enforcement Fund.

There is hereby appropriated out of the General Revenue Fund for the biennium ending August 31, 1953, any unexpended balance at August 31, 1951, and the sum of Fifty Thousand Dollars ($50,000) for expenditure by the Governor, for cooperation with the other states in presenting facts and arguments before Committees of Congress in support of continued State ownership of submerged lands, and such other matters as may affect the interests of the State and for cooperation between the States.

There is hereby appropriated the sum of Fifty Thousand Dollars ($50,000) for the biennium ending August 31, 1953, for the following purposes: furnishings, fixtures, equipment, supplies, chinaware, silver, furniture, linen, landscaping, repairs, air-conditioning, utilities, telephone, telegraph, wages, salaries, labor and contingencies for maintenance and upkeep of Governor's Mansion and grounds, to be expended on requisition by the Governor.

There is hereby appropriated, out of any moneys in the State Treasury not otherwise appropriated, the sum of One Hundred Thousand Dollars ($100,000) for the year beginning September 1, 1951, and a like sum for the year beginning September 1, 1952, plus the unexpended balance from the preceding year, or so much thereof as may be necessary, for necessary expenses of the civil defense and disaster relief program of the State, provided that no salary rates shall be paid in excess of pay rates for comparable positions in this Article. Disbursements from this item shall be made on warrants issued by the State Comptroller based upon accounts approved by the Governor.

There is hereby appropriated, out of any moneys in the State Treasury not otherwise appropriated, the sum of One Hundred and Ten Thousand Dollars ($110,000) for the fiscal year beginning September 1, 1951, and the sum of One Hundred and Twenty Thousand Dollars ($120,000) for the fiscal year beginning September 1, 1952, to be expended for participation by this State in the educational program under the Southern Regional Education Compact administered by the Board of Control for Southern Regional Education, and for out-of-State scholarship aid. The moneys herein appropriated shall be administered by the Governor. The Governor may delegate to such State agency or agencies of higher education as he may determine the administration of any part or parts of this appropriation for out-of-State scholarship aid.

Payments for tuition and other academic fees out of the moneys allocated from this appropriation by the Governor for out-of-State scholarship aid, may be made directly to the colleges or universities. Payments of the moneys allocated from this appropriation by the Governor for the regional education program purposes may be made directly to the colleges or universities approved by the Board of Control for Southern Regional Education or directly to said Board. No person who has been a resident of this State for less than six (6) years shall be entitled to receive the benefits of the moneys herein appropriated; and no payment shall be made in behalf of or for the benefit of any such person.

FIREMEN'S PENSION COMMISSION

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Commissioner	$ 5,004.00	$ 5,004.00
2. Administrative Assistant	2,640.00	2,640.00
Total	$ 7,644.00	$ 7,644.00

	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous		
3. Office expense, postage, stationery, fixtures, supplies, seasonal help, traveling expenses, contingent expenses, and other necessary help and expenses to be incurred in administering the Firemen's Relief and Retirement Law	$ 2,200.00	$ 2,200.00
4. Firemen's Relief and Retirement Fund	300,000.00	300,000.00
GRAND TOTAL—FIREMEN'S PENSION COMMISSION	$ 309,844.00	$ 309.844.00

GAME, FISH AND OYSTER COMMISSION

(Out of Special Game and Fish Fund)

1. Expenses of Chairman and Members of the Commission	$ 6,000.00	$ 6,000.00

Salaries

2. Group 8. Administration, none to exceed $10,000 per year. Description and Duties: Under general direction of Game, Fish and Oyster Commission, to have entire charge and responsibility for the department, and who shall be the Executive Secretary.
Minimum Requirements: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management. Demonstrated ability to deal satisfactorily with individuals, groups and the public. At least fifteen (15) years of experience, a substantial part of which shall provide a working knowledge of game and fish management, wildlife conservation and related activities, must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the postion. *Each year of college or specialized training in administration or fish and wildlife management shall be counted as one (1) year of experience.

3. Group 7. Administrative, none to exceed $7,500 per year. Description and Duties: Under the general direction of the Game, Fish and Oyster Commission and in the absence of the Execu-

GAME, FISH AND OYSTER COMMISSION—Cont'd

Salaries—Cont'd

tive Secretary, to have entire charge and responsibility for the department, and who shall be the Assistant Executive Secretary.

Minimum Requirements: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management. Demonstrated ability to deal satisfactorily with individuals, groups, and the public. At least twelve (12) years* of experience, a substantial part of which shall provide a working knowledge of game and fish management, wildlife conservation and related activities, must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the duties of the position.

*Each year of college or specialized training in administration or fish and wildlife management shall be counted as one year of experience.

4. Group 6. Professional, none to exceed $5,400 per year. Description and Duties: Extensive and progressively responsible professional and executive charge, individually or with subordinates, of a division of the Game, Fish and Oyster Commission organization involving planning, designing, construction, administration, fish culture, game management, etc.; to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions where applicable, and to keep the Executive Secretary informed on progress of matters under their supervision; to perform the usual duties of Division Head, Chief Aquatic Biologist, Chief Marine Biologist, Engineer, etc.

Minimum Requirements: Education equivalent to graduation in an approved school in the same field as line of employment plus six (6) years of broad and progressive professional and administrative experience in the same field of employment, with a proven

GAME, FISH AND OYSTER COMMISSION—Cont'd

Salaries—Cont'd

ability in organization, direction and coordination of difficult biological or engineering activity; or education equivalent to completion of high school plus fourteen (14) years* of progressive experience in fish culture, game management or engineering supplemented by extensive study and reading in the same field as line of employment. Registration as a Professional Engineer for those employees carrying engineering titles.

*Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

5. Group 6. Administrative and Fiscal Jobs, none to exceed $5,400 per year. Requirements and Duties: Demonstrated ability to deal satisfactorily with individuals, groups and the public. Approximately ten (10) years* of progressively responsible experience, a substantial part of which has included the successful performance of administrative duties involving budgetary or personnel work, office management, auditing or accounting duties or comparable functions. To perform the duties of Division Head, etc.
*Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

6. Group 5. Clerical, Administrative and Fiscal, none to exceed $4,800 per year. Requirement and Duties: Approximately eight (8) years* of progressively responsible experience in the successful performance of duties involving wildlife conservation education, procurement activities, accounting, audits, office or personnel work, administrative analysis or comparable functions. To perform duties of Auditor, Accountant, Supervisor of Wildlife conservation education, Assistant Division Heads, etc.

*Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

GAME, FISH AND OYSTER COMMISSION—Cont'd

Salaries—Cont'd

7. Group 4. Clerical, Administrative and Fiscal, none to exceed $4,200 per year.

   Requirements and Duties: Approximately six (6) years* of progressively responsible experience in the successful performance of duties involving auditing, accounting, budgetary, personnel work, supervisory or comparable functions. To perform the duties of Supervisor, Auditor, Accountant, etc.

   *Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

8. Group 4. Law Enforcement, Game and Fish Protection and Management, none to exceed $4,200 per year.

   Requirements and Duties: Approximately eight (8) years of progressive and successful performance of game and fish warden duties, with demonstrated ability to deal satisfactorily with individuals, groups and the public, or be a licensed aircraft pilot or qualified to navigate a boat; to perform the duties of Game and Fish Supervisor, Boat Captain (Navigator), etc.

9. Group 4. Professional, none to exceed $4,200 per year, or $3,600 per year with house, water, lights and fuel.

   Description and Duties: Under general supervision to be in charge individually, or with subordinates, of lake and stream management, marine fisheries management, or engineering in the field, office or laboratory, requiring independent action and decision; to perform the usual duties of Aquatic Biologist, Marine Biologist, Project Engineer, etc.

   Requirements: Education equivalent to graduation from an approved college with major courses in biology and fish management, or engineering and two (2) years of progressive experience in fisheries management or engineering, or education equivalent to completion of high school plus six (6) years* of progressive practical ex-

GAME, FISH AND OYSTER COMMISSION—Cont'd

Salaries—Cont'd

perience in fisheries management or engineering, supplemented by extensive study in the field of fish culture or engineering.

*Each year of college or specialized training in the same field of employment shall be counted as one (1) year of experience.

10. Group 3. Clerical, Administrative and Fiscal, none to exceed $3,600 per year.

Requirements and Duties: Approximately four (4) years* of progressively responsible experience in the successful performance of duties involving auditing, accounting, office work, photography, operation of office machines, or comparable functions; to perform the duties of Auditor, Accountant, Clerk, Photographer, Multilith Operator, Personnel Assistant, Supervisor of Section, etc.

*Each year of college or specialized training in the same field or line of employment shall be counted as one (1) year of experience.

11. Group 3. Law Enforcement, Game and Fish Protection and Management, none to exceed $3,600 per year.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably five (5) years* of progressive experience as game and fish warden.

*Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

12. Group 3. Law Enforcement, Game and Fish Protection and Management, none to exceed $3,000 per year with house, water, lights and fuel.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably five (5) years* of progressive experience as game and fish warden.

GAME, FISH AND OYSTER COMMISSION—Cont'd

Salaries—Cont'd

*Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

13. Group 3. Fish Culture, none to exceed $3,000 per year, with house, water, lights and fuel.

Description and Duties: To superintend the operation of a fish or oyster hatchery, the distribution of fish for restocking, etc.; to perform the duties of a fish hatchery superintendent. Requirements: Preferably five (5) years of progressive experience in the operation of a fish hatchery.

14. Group 2. Clerical, Administrative and Fiscal, none to exceed $3,300 per year.

Requirements and Duties: Preferably two (2) years* of progressively responsible experience in general office or secretarial work, the operation of office machines, or comparable functions; to perform duties of Secretary, Clerk, Assistant Auditor, Assistant Accountant, Bookkeeper, Statistician, Machine Operator, etc.

*Each year of college or specialized training in the same field of employment shall be counted as one (1) year of experience.

15. Group 2. Law Enforcement, Game and Fish Protection and Management, none to exceed $3,300 per year.

Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.

Requirements: Preferably three (3) years* of progressive experience as game and fish warden.

*Completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

16. Group 2. Professional, none to exceed $3,300 per year.

Description and Duties: Under general supervision, to make aquatic surveys of lakes, streams and bays for contents of water, population and condition of fish, fertility of submerged

GAME, FISH AND OYSTER COMMISSION—Cont'd

Salaries—Cont'd

soil, etc. and perform minor laboratory work relative to fish culture; to perform the usual duties of Aquatic Biologist, Marine Biologist, etc.
Requirements: Education equivalent to graduation from an approved college with major courses in biology and fish management.

17. Group 1. Law Enforcement, Game and Fish Protection and Management, none to exceed $2,700 per year.
Description and Duties: To perform usual duties of game and fish warden consisting of law enforcement, game and fish management, wildlife conservation education, etc.
Requirements: Education equivalent to completion of high school and one (1) year experience as game and fish warden; completion of one semester course at Game Warden School shall be counted as one (1) year of experience.

18. Group A. Crafts, Protective and Custodial, none to exceed $2,460 per year.
Requirements and Duties: Preferably one (1) year experience in duties of watchman, porter, etc.

19. Group A. Clerical and Fiscal, none to exceed $2,460 per year.
Requirements and Duties: Preferably one (1) year of experience in general office work, operation of office machines, or comparable functions; to perform the duties of Clerical, Stenographic or Office Assistants, etc.

20. Group A. Sub-Professional or Engineering Aid, none to exceed $2,460 per year.
Description and Duties: Under immediate supervision, to assist in semi-technical routine work requiring little or no experience in field, office or laboratory; to perform the usual duties of chairman, rodman, junior laboratory assistant, etc.
Requirements: Education equivalent to completion of high school preferred.

21. Group A. Crafts, Protective, Custodial and Fish Cultural, none to exceed

GAME, FISH AND OYSTER COMMISSION—Cont'd

Salaries—Cont'd

$2,100 with house, water, lights and fuel.

Description and Duties: Under immediate supervision to assist in fish culture, with experience in the operation of farm and automotive equipment; to perform duties of fish hatchery assistants, etc.

22. Group A. Law Enforcement, Game and Fish Protective and Management, none to exceed $2,460 per year.

Description and Duties: Under supervision, to perform duties of law enforcement, wildlife conservation education, and usual duties of game and fish warden.

Requirements: Education equivalent to completion of high school preferred.

23. Group B. Extra Labor, none to exceed $6 per day.

Description and Duties: Under immediate supervision, to perform menial and routine tasks and manual day labor.

All money to the credit of the Special Game and Fish Fund on hand in the State Treasury on September 1, 1951, together with the current revenues to be derived and placed to the credit of this special fund during the next ensuing two years ending August 31, 1953, are hereby appropriated for the purpose of protecting, purchasing, propagating, trapping, distributing and improving the wildlife resources of this State; for the dissemination of information pertaining to the conservation, propagation, distribution and economic value of the wildlife resources of this State; for the purpose of purchasing land, construction, maintenance and operation of fresh water fish hatcheries and rearing ponds; for the purpose of providing living quarters and maintenance of same for fish hatchery superintendents, and fish hatchery assistant superintendents; for the making of scientific investigations and surveys of marine life; for the purpose of the construction and maintenance of passes from one body of coastal water to another; for the payment of refunds to the State Highway Commission, to counties, cities or towns, or any political subdivision thereof, as provided by law; for the purpose of propagating fish to be placed in Medina Lake, and protecting the same; for administrative and fiscal expenses; for auditing expenses; for the payment of bond premiums on qualifications bonds of the Chairman and members of the Game, Fish and Oyster Commission, and other officers and employees of the Game, Fish and Oyster Commission.

The Game, Fish and Oyster Commission is hereby expressly authorized to employ a sufficient number of employees to carry out the above enumerated functions and any other function of the Game, Fish and Oyster Commission provided by the Statutes of this State.

All money received from subscriptions to the monthly publication of the Game, Fish and Oyster Commission, and all money received in payment for advertising in said publication, which the Commission is authorized to accept so long as such advertising is non-political and relates to hunting and fishing, shall be deposited in the Special Game and Fish Fund and shall be used and is hereby appropriated to supplement the cost of said publication.

In addition to the foregoing specific purposes, so much of the Special Game and Fish Fund as may be necessary is hereby appropriated to defray the cost of salaries and expenses of personnel, and any other necessary costs in connection with fish and wildlife restoration projects authorized by the United States Federal Aid to Fisheries Act and the United States Federal Aid to Wildlife Restoration Act, when such expenditures are approved by the requisite authorities of the United States Government and when three-fourths of the costs of such projects are defrayed or reimbursed from United States Government Funds; providing that any reimbursement for such expenditure shall be deposited to the credit of the Special Game and Fish Fund.

In addition to the foregoing specific purposes, so much of the Special Game and Fish Fund as may be necessary is hereby appropriated to defray the cost of salaries, uniforms, expenses of personnel, training law enforcement personnel, hospitalization and medical services when injured in line of duty, funeral expenses when death results from injuries received in line of duty and expenses of personnel, and any other necessary costs for a survey of quantity, quality, and location of sand, shell and gravel located in the public streams and tidewaters of the State of Texas.

There is hereby appropriated out of the Special Game and Fish Fund so much as may be necessary to defray the cost of the State of Texas annual prorata allotment to the Gulf States Marine Fisheries Commission and the travel costs and necessary expenses of commissioners and other representatives from the State of Texas to and from meetings of the Gulf States Marine Fisheries Commission or its duly constituted sections or committees, as provided by Acts, 1949, Fifty-first Legislature, Regular Session, Chapter 554, Page 1087, Senate Bill No. 164.

GOOD NEIGHBOR COMMISSION OF TEXAS

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Executive Director	$ 8,400.00	$ 8,400.00
2. Bilingual Assistant Director	3,600.00	3,600.00
3. Bilingual Secretary	3,000.00	3,000.00
4. State Supervisor of Latin American Projects (part-time)	3,000.00	3,000.00
5. Extra Help	980.00	980.00
Total Salaries	$ 18,980.00	$ 18,980.00
Maintenance and Miscellaneous		
6. Office Rent	3,600.00	3,600.00
7. Office furnishings and equipment	425.00	425.00
8. Traveling expenses for employees, commissioners and consultants	3,500.00	3,500.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous—Cont'd		
9. Miscellaneous office expenses and contingent	$ 3,275.00	$ 3,275.00
Total Maintenance and Miscellaneous	$ 10,800.00	$ 10,800.00
GRAND TOTAL—GOOD NEIGHBOR COMMISSION	$ 29,780.00	$ 29,780.00

STATE BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

(Out of State Board of Cosmetologists Funds)

Personal Services (Salaries and Wages)		
1. Board Members, 3 @ $4,440 per year	$ 13,320.00	$ 13,320.00
2. Executive Secretary (SN)	4,200.00	4,200.00
3. Assistant Executive Secretary	2,640.00	2,640.00
4. Stenographers, 3 @ $2,310 per year	6,930.00	6,930.00
5. Accountant-Bookkeeper	3,240.00	3,240.00
6. Cashier	2,940.00	2,940.00
7. Assistant Bookkeeper-Cashier	2,640.00	2,640.00
8. Chief of Division	2,880.00	2,880.00
9. Stenographer	2,310.00	2,310.00
10. Record Clerk	2,880.00	2,880.00
11. Clerk	2,046.00	2,046.00
12. File Supervisor	2,310.00	2,310.00
13. Clerks, 3 @ $2,046 per year	6,138.00	6,138.00
14. Supply Clerk and Typist	2,508.00	2,508.00
15. Inspectors, not to exceed $3,240 per year	64,800.00	64,800.00
16. Seasonal Help	6,000.00	6,000.00
17. Porter	1,584.00	1,584.00
Total	$ 129,366.00	$ 129,366.00
Maintenance and Miscellaneous		
18. Travel expense, including Board Members	40,000.00	40,000.00
19. Examination expense, law enforcement, bond premiums, stationery, printing, office equipment, postage, telephone, telegraph, messenger service, miscellaneous office expense and contingent	$ 10,991.00	$ 10,991.00
GRAND TOTAL—STATE BOARD OF HAIRDRESSERS AND COSMETOLOGISTS	$ 180,357.00	$ 180,357.00

Provided, however, that any refunds authorized under Chapter 116, Acts of the Regular Session of the Forty-fourth Legislature, and any amendments thereto, and any money paid into the State Treasury by the Board of Hairdressers and Cosmetologists, either by mistake of fact or

mistake of law, shall be refunded by warrant issued against such fund in the State Treasury, and so much of said fund as is necessary is hereby appropriated for such purpose.

STATE HEALTH DEPARTMENT

To be used to match Federal funds allocated to the State of Texas for the payment of salaries and other necessary expenses in connection with the operation and maintenance of a State program of public health services. Specific descriptions of duties, examples of work performed, minimum qualifications, and compensation ranges for each classification are provided in the approved personnel plan agreed with the U. S. Public Health Service, the U. S. Children's Bureau, and the State Department of Health.

Personal Services
(Salaries and Wages)

1. Group 8, Professional, 1, at $10,000 per year .....

   Description and Duties: Under general direction of the State Board of Health, to have entire charge and responsibility for the organization comprising the State Health Department, who shall be the State Health Officer.

2. Group 7, Professional, 8, none to exceed $8,400 per year .....

   Description and Duties: Under general direction of the State Health Officer, to be in responsible professional and executive charge of a major division or bureau of the State Department of Health involving administration of a statewide public health program of a major public health field; to perform the usual duties of heading up a major division of a large state public health organization as Director or Consultant.

3. Group 7, Administrative and Fiscal, 1, at $8,400 per year .....

   Description and duties: Under general direction of the State Health Officer to be in responsible and executive charge individually or with subordinates as Business Officer or under general supervision of Director of Division or unit. Responsible for administration of non-medical phases of public health program in an assigned

STATE HEALTH DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

area or state division as administrative assistant.

4. Group 6, Professional, 11, none to exceed $7,200 per year .....

Description and Duties: Under general direction of the State Health Officer, to be in responsible and executive charge, individually or with subordinates, of a division or unit of a state public health organization involving administration of a bureau or unit as Director Consultant or as Chief of a major public health service within a large division.

5. Group 6, Administrative and Fiscal, none to exceed $6,600 per year ....

Description and Duties: Under general supervision of Director of division or unit responsible for administration of non-medical phases of public health program in an assigned area or state division as Administrative Assistant, etc.

6. Group 5, Professional, 19, none to exceed $5,400 per year .....

Description and Duties: Under general direction, individually or with subordinates, to perform particularly important public health work in the field, office, or laboratory, requiring specialized qualifications or attainments, and offering wide latitude for independent decision.

7. Group 4, Professional, none to exceed $4,920 per year .....

Description and Duties: Under general supervision, to be in charge individually or with subordinates, of public health work or the supervision of a service requiring technical knowledge and experience such as Statistician, Educator, or Laboratory Specialists.

8. Group 4, Clerical, Administrative and Fiscal, none to exceed $4,500 per year .....

Description and Duties: Under general supervision performs and supervises accounting, budgetary, and procurement activities, and performs the duties of Chief Clerk or Auditor.

STATE HEALTH DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

9. Group 3, Professional, none to exceed $4,440 per year .....

Description and Duties: Under general supervision, to be in charge individually or with subordinates, of special field services in nursing, social work, inspection, or investigation.

10. Group 2, Professional, none to exceed $3,960 per year .....

Description and Duties: Under immediate or general supervision to perform moderately difficult public health work in the field, office or laboratory; to supervise and be responsible for small operations of routine public health services involving inspection, health information, X-ray services, nursing, nutrition and sanitation.

11. Group 2, Clerical, Administrative and Fiscal, none to exceed $3,960 per year .....

Description and Duties: Under immediate or general supervision to perform moderately difficult office work involving operation of office machines or comparable functions relating to fiscal, statistical, or personnel.

12. Group 1, Professional, none to exceed $3,240 per year .....

Description and Duties: Under immediate or general supervision to perform minor public health work in field, office, or laboratory, requiring knowledge of essential practices and methods but little opportunity for independent action or decision.

13. Group 1, Clerical, Administrative and Fiscal, none to exceed $3,240 per year.

Description and Duties: Under immediate supervision, to perform general office or secretarial work, operation of office machines, or comparable functions in bookkeeping, statistics, records, and stenographic services.

14. Group 1, Crafts, Protective and Custodial, none to exceed $3,240 per year .....

Duties: Under immediate supervision, to perform jobs such as Maintenance Man, Night Watchman, Warehouse Foreman, etc.

STATE HEALTH DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

15. Group A., Clerical and Fiscal, none to exceed $2,640 per year .....
Duties: Under immediate supervision, to perform general office work, operate office machines, or comparable functions in clerical, stenographic or office assistant services.

16. Group B., Crafts, Protective and Custodial, none to exceed $2,200 per year .....
Duties: Under immediate supervision, to perform elementary assigned tasks in office, field, clinic, or laboratory, as kitchen helper, dishwasher, etc.

There is hereby appropriated out of the General Revenue Fund for each of the fiscal years ending August 31, 1952, and August 31, 1953, the sum of One Million, Six Hundred and Seventy-five Thousand Dollars ($1,675,000).

This appropriation is for the operation and maintenance of the State Health Department, Local Health Unit assistance, Control of Salt Water Pollution, and Rehabilitation of Crippled Children.

The above appropriation is to be used for salaries, seasonal help, travel expense, bond premiums, office and equipment rentals (real and personal property), repairs, printing, telephone and telegraph, postage, stationery, drugs, express, freight, drayage, cartage, general operating expense, utilities, office supplies, scientific supplies and equipment, purchases of equipment and furnishings, dues and subscriptions, samples collected by food and drug inspectors, clinician fees (professional services for local clinics and dentist fees), fluorinating children's teeth against decay, literature for free distribution—dental health, contingencies, and Board of Health per diem and expenses.

Subject to the limitations appearing at the end of this Article, all fees received under the provision of Article 4477, Rule 54a, and deposited to the Vital Statistics Fund, for the uses and purposes prescribed by the above Act, and any amendments thereto, are appropriated for salaries, seasonal help, supplies, postage, equipment, and contingent expense. This appropriation shall be in addition to the appropriations herein made for the Bureau of Vital Statistics.

Subject to the limitations appearing at the end of this Article, all fees received under the provisions of Senate Bill No. 200, Acts of the Regular Session of the Forty-sixth Legislature, 1939, and any amendments thereto, and deposited to the Bedding Division Fund, are appropriated for uses and purposes prescribed by the above Act, including salaries, maintenance, travel expense, repairs, printing, postage, damaged bedding cost, and contingent expense.

Upon vouchers drawn by the State Health Officer in favor of banks of deposit which he shall select, the Comptroller will issue warrants against the Rapid Treatment Center Fund #222 to establish local petty cash revolving funds for the following public health facilities in the amounts designated: Mission Medical Center, San Antonio, Texas, Seven Hundred and Fifty Dollars ($750); Rocky Mount Hospital, Overton, Texas, Five Hundred Dollars ($500). The directors or business managers

of each such public health facility may expend these funds by checks drawn on the depository banks, for emergency purchases of perishable supplies, and other minor incidental operating expenses and payment of fares to common carriers. No check shall be drawn against such revolving funds in excess of Fifty Dollars ($50). Itemized and receipted invoices will be obtained covering each expenditure, and these paid bills will be transmitted by the directors or business managers of the local facilities to the State Health Officer. The State Health Officer may then draw vouchers to the favor of the respective banks of deposit, and the Comptroller will issue warrants to reimburse the receipted expenditures, so that each local petty cash revolving fund will be replenished as it is expended; the balance in each such fund can never exceed the amount above designated.

STATE HIGHWAY DEPARTMENT

(Out of State Highway Fund)

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Commissioner	$ 5,004.00	$ 5,004.00
2. Commissioner	5,004.00	5,004.00
3. Commissioner	5,004.00	5,004.00
4. Group 8, Professional, none to exceed $12,600 per year		

Description and Duties: Under general direction of the State Highway Commission, to have entire charge and responsibility for the organization comprising the Highway Department who shall be the State Highway Engineer.

Minimum Requirements: Graduation with a degree in engineering from an approved engineering school plus at least twelve (12) years of broad and progressive professional engineering experience as evidenced by a detailed knowledge of engineering principles and their application; ability of the highest order in organization, direction and coordination of difficult engineering activities, particularly pertaining to highways. Registration as a Professional Engineer.

5. Group 7, Professional, one (1), Deputy State Highway Engineer, at not to exceed $9,600 per year; nine (9) other professional assistants, none to exceed $8,604 per year .....

Description and Duties: Under general direction of the State Highway Engineer, to be in responsible professional and executive charge, individually, or with subordinates, of a par-

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

ticularly important major division or department of the highway organization involving planning, designing, construction, testing, administration, maintenance, etc., to give independent critical or expert advice in all matters pertaining to the above described function; to correlate the work of that division with that of other divisions or districts and to keep the State Highway Engineer informed on progress of matters under their supervision; to perform the usual duties of heading up a major division or department of a large state highway organization, as Chief Division Head, Assistant Highway Engineer, Engineer-Manager, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus about ten (10) years of broad and progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; ability of the highest order in organization, direction and coordination of difficult engineering activity, particularly pertaining to highways; or education equivalent to completion of high school plus sixteen (16) years * of progressive experience in highway engineering and administration, supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

6. Group 6, Professional, five (5) at not to exceed $8,604; others not to exceed $7,800 per year .....

Description and Duties: Under general direction of the State Highway Engineer, to be in responsible professional and executive charge, individually or with subordinates, of a division or district of the highway organization, involving planning, designing, construction, testing, administration,

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

maintenance, etc., to give independent critical or expert advice in all matters pertaining to the above described functions; to correlate the work of that division with that of other divisions or districts and to keep the State Highway Engineer informed on progress of matters under their supervision; to perform the usual duties of Division Head, District Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least ten (10) years of broad and progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; ability of the highest order in organization, direction and coordination of difficult engineering activity, particularly pertaining to highways; or education equivalent to completion of high school plus sixteen (16) years * of progressive experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

* Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

7. Group 6, Administrative and Fiscal Jobs, none to exceed $7,800 per year

Requirements and Duties: Extensive and progressively responsible administrative experience, providing a broad knowledge of principles and methods of supervision, administration and management. Demonstrated ability to deal satisfactorily with individuals, groups, and the public. At least sixteen (16) years * of experience must have been sufficiently responsible and important to show clearly that the applicant has ability to perform the du-

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

ties of the position. To perform the duties of Division Head, etc.

8. Group 5, Professional, none to exceed $6,720 per year .....

Description and Duties: Under general direction individually, or with subordinates, to perform particularly important engineering work in field, office or laboratory requiring specialized engineering qualifications or attainments and offering wide latitude for independent action and decision; to be in responsible charge of a subdivision of a large organization; or to plan, direct, and supervise the design and construction of engineering projects, or to act as Assistant District or Division Head and be capable of acting in their absence; to perform the usual duties of Senior Resident Engineer, Senior Designing Engineer, Senior Laboratory Engineer, Assistant District Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least six (6) years of progressive professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; to be able to organize, direct, and coordinate activities of a subdivision or group; or education equivalent to completion of high school plus fourteen (14) years * of progressive practical experience in highway engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

* Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

9. Group 5, Administrative and Fiscal Jobs, none to exceed $6,432 per year

Requirements and Duties: Approximately fourteen (14) years * of progressively responsible experience, a substantial part of which has included the successful performance of administrative duties involving budgetary or personnel work, office management, auditing or accounting duties or comparable functions. To perform the duties of Assistant Division Head, etc.

10. Group 4. Professional, none to exceed $5,700 per year .....

Description and Duties: Under general supervision, to be in charge individually, or with subordinates, of major engineering work or the supervision of a division or group of a larger organization requiring technical knowledge and experience; to plan, direct and supervise the design or construction of engineering projects; to make comprehensive research; supervise testing; to be responsible for operations of his division or group; to perform the usual duties of Resident Engineer, Designing Engineer, Soils Engineer, Research Engineer, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least four (4) years of professional and administrative engineering experience as evidenced by a detailed knowledge of engineering principles, practices and methods and their application; to be able to organize and direct minor group or division; or education equivalent to high school plus twelve (12) years * of progressive practical experience in highway and engineering and administration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience shall have been spent in lower grades of highway organization. Registration as a Professional Engineer for those employees carrying engineering titles.

* Each year of college or specialized training in the same field as line of

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

employment shall be counted as one (1) year of experience.

11. Group 4, Clerical, Administrative and Fiscal, none to exceed $5,328 per year .....

Requirements and Duties: Approximately twelve (12) years * of progressively responsible experience in the successful performance of duties involving safety instruction, procurement activities, accounting, audits, budgetary, office or personnel work, administrative analysis or comparable functions. To perform the duties of Auditor, Accountant, Safety Instructor, General Foreman, etc., and in the case of ferry personnel approximately twelve (12) years of progressively responsible experience in the successful performance of duties in the operation and maintenance of ferry equipment and services.

12. Group 3, Professional, none to exceed $4,920 per year .....

Description and Duties: Under general supervision to be in charge individually, or with subordinates, of important engineering work in field, office or laboratory, requiring independent action and decision; to supervise and be responsible for small groups; to check designs, to lay out and inspect construction; conduct minor research tests of material, or processes; to perform the usual duties of District Office Engineer, Junior Resident Engineer, Chief Inspector, Junior Designing Engineer, Junior Laboratory Engineer, Senior Draftsman, etc.

Minimum Requirements: Education equivalent to graduation from an approved engineering school plus at least two (2) years of progressive experience in highway engineering work in grades one and two, and possess a general knowledge of engineering knowledge of engineering principles, practices and methods and their application; or education equivalent to completion of high school plus six (6) years * of progressive practical experience in highway engineering and ad-

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

ministration supplemented by extensive study and reading in the field of highway engineering. Approximately fifty per cent (50%) of experience having been spent in lower grades of highway organization. Registration as Professional Engineer for those employees carrying engineering titles.

* Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

13. Group 3, Clerical, Administrative and Fiscal, none to exceed $4,860 per year .....

Requirements and Duties: Approximately eight (8) years * of progressively responsible experience in the successful performance of duties involving accounting, audits, budgetary, personnel work, supervisory or comparable functions. To perform the duties of Supervisor of Section, Auditor, Accountant, Chief Clerk, Mechanical Supervisor, etc., and in the case of ferry personnel approximately eight (8) years of progressively responsible experience in the successful performance of duties in the operation and maintenance of ferry equipment and services.

* Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

14. Group 2, Professional, none to exceed $4,140 per year .....

Description and Duties: Under immediate or general supervision to perform moderately difficult engineering work in field, office, or laboratory; to supervise and be responsible for small groups on routine engineering work; to make and check working drawings, simple designs, details and estimates; to inspect minor construction, make routine tests of materials or processes; to perform the usual duties of Draftsman, Engineering Assistant, Senior Inspector, Senior Laboratory Assistant, etc.

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

Minimum Requirements: Education equivalent to graduation from an approved engineering school; or education equivalent to completion of high school plus two (2) years * of progressive practical engineering and administration supplemented by extensive study in the field of highway engineering. Approximately fifty per cent (50%) of experience having been spent in lower grades of highway organization.

15. Group 2, Clerical, Administrative and Fiscal, none to exceed $4,140 per year .....

Requirements and Duties: Approximately four (4) years * of progressively responsible experience in the successful performance of duties involving auditing, accounting, office work, photography, operation of office machines, or comparable functions; to perform the duties of Auditor, Accountant, Clerk, Photographer, Multilith Operator, Personnel Assistant, Supervisor of Section, etc., and in the case of ferry personnel approximately four (4) years of experience in the operation and maintenance of ferry equipment and services.

* Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

16. Group 2, Crafts, Protective and Custodial, none to exceed $4,140 per year .....

Requirements and Duties: Experience in operation and maintenance of road building equipment or other technical equipment, and in the use and care of explosives, with approximately four (4) years * of experience in road construction and maintenance work; to perform the duties of Foreman, Mechanic, etc.

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibilities and duties of a higher group.

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

17. Group 1, Professional, none to exceed $3,540 per year .....

Description and Duties: Under immediate or general supervision, to perform minor engineering work in field, office or laboratory requiring knowledge of engineering practices and methods but with little opportunity for independent action or decision; to make minor surveys or working drawings; to inspect simple construction; to make simple routine material tests; to make simple drawings and tracings; to perform the usual duties of Instrument Man, Junior Inspector, Junior Draftsman, etc.

Requirements: Education equivalent to graduation from an approved engineering school; or education equivalent to completion of high school plus preferably one (1) year of practical experience in highway engineering, fifty per cent (50%) of experience having been spent in lower grade.

* Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

18. Group 1, Clerical, Administrative and Fiscal, none to exceed $3,540 per year .....

Requirements and Duties: Preferably two (2) years * of progressively responsible experience in general office or secretarial work, the operation of office machines, or comparable functions; to perform duties of Secretary, Clerk, Assistant Auditor, Assistant Accountant, Bookkeeper, Statistician, Recorder, Machine Operator, License and Weight Inspector, etc.

19. Group 1, Crafts, Protective and Custodial, none to exceed $3,540 per year .....

Requirements and Duties: Preferably two (2) years * of experience in the operation and repair of highway and technical equipment and the ability to supervise highway maintenance. To perform the duties of Foreman, Mechanic, etc.

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibility and duties of a higher group.

20. Group A, Sub-professional or Engineering Aid, none to exceed $2,700 per year .....

Description and Duties: Under immediate supervision, to assist in semi-technical routine work requiring little or no experience in field, office or laboratory; to perform the usual duties of chairman, checker, rodman, junior laboratory assistant, etc.

* Each year of college or specialized training in the same field as line of employment shall be counted as one (1) year of experience.

Requirements: Education equivalent to completion of high school preferred.

21. Group A, Clerical and Fiscal, none to exceed $2,700 per year .....

Requirements and Duties: Preferably one (1) year of experience in general office work, operation of office machines, or comparable functions; to perform the duties of Clerical, Stenographic, or Office Assistants, etc.

22. Group A, Crafts, Protective and Custodial, none to exceed $2,700 per year .....

Requirements and Duties: Preferably one (1) year of experience in the duties of watchman, porter, etc.

NOTE: Classification of an individual in this group does not imply that he is qualified to assume the responsibility and duties of a higher group.

There is hereby appropriated out of the State Highway Fund, a sufficient amount to reimburse the Prison System for the cost of manufacturing motor vehicle license plates. It is expressly provided that the Prison System be reimbursed as license plates are delivered to the State Highway Department and invoices rendered. At the time manufacture is started, the Board of Control shall fix a price to be paid per license plate, and shall use

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

as the basis for such price the cost of steel, paints, and other materials purchased, the inmate maintenance cost per day, overhead, miscellaneous charges, and the amount of profit previously approved for such work.

All revenues, fees and grants-in-aid received for credit to the State Highway Fund during the biennium beginning September 1, 1951, together with the balance of such funds on hand at the beginning of each year of the biennium, are hereby appropriated for the payment of the specific appropriations herein made for the State Highway Department and the Department of Public Safety, and for the establishment of a system of state highways, and the planning, construction, and maintenance thereof as contemplated and set forth in Chapter 1, Title 116, and Chapter 186, General Laws of the Regular Session of the Thirty-ninth Legislature, and amendments thereto.

There is hereby further appropriated under and by virtue of House Bill No. 205, Acts of the Regular Session of the Forty-seventh Legislature, sufficient highway funds to carry out the terms and provisions of said Act; and the State Highway Department is hereby expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

Provided, however, that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in the supplementing of any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than amounts specifically provided for in the above appropriation.

The State Highway Department is expressly authorized to grant to day laborers eighty-eight (88) hours vacation with full pay to such laborers who have worked for said State Highway Department for over six (6) months.

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

The Highway Commission is hereby vested with the authority to conduct or supervise the registration of motor vehicles in any county wherein the Commission has reason to believe, and for cause shown, that the law regulating the registration of such motor vehicles is being violated by the County Tax Assessor-Collector in his capacity as designated agent of the State Highway Department.

There is hereby further appropriated under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of Compensation Insurance for employees of the State Highway Department, sufficient highway funds to carry out the terms and provisions of said Act, and the State Highway Department is hereby expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act.

The State Highway Commission is expressly authorized to acquire by gift or purchase from the United States Government, airplanes and photographic equipment, suitable for use in making aerial surveys and other investigations in connection with the location or relocation of highways in Texas.

For the purpose of printing forms, cost of plates, postage, and other necessary expenses in carrying out the provisions of House Bill No. 794, Regular Session, Forty-sixth Legislature, there is hereby appropriated to the Highway Department out of the General Revenue Fund, the sum of Three Hundred and Fifty Dollars ($350) each year of the biennium ending August 31, 1953. Any unexpended balance at the end of any fiscal year shall revert to the General Revenue Fund.

Provided that all printing and stationery shall be purchased through the Board of Control and shall be confined to such articles and qualities as selected and contracted for by the Board of Control.

STATE HIGHWAY DEPARTMENT—Cont'd

Personal Services
(Salaries and Wages)

The State Highway Department is authorized to pay from the State Highway Fund the bond premiums on bonds of employees required to be bonded.

The State Highway Department shall have authority to make tests of materials for the State Board of Control when so requested by the Board, and the State Board of Control shall have authority to pay for these tests at a reasonable price to be agreed upon by the two departments.

All revenues received for credit to the Farm-to-Market Road Fund during the biennium beginning September 1, 1951, together with the balance of such funds on hand at the beginning of each year of the biennium, are hereby appropriated to the State Highway Department for constructing Farm-to-Market Roads as contemplated and set forth in Senate Bill No. 287, Acts, 1949, Fifty-first Legislature, and amendments thereto.

The State Highway Engineer shall submit such budget information as the Legislative Budget Board may require.

INDUSTRIAL ACCIDENT BOARD

	Personal Services (Salaries & Wages)	For the years Ending August 31, 1952	August 31, 1953
1.	Board Members, 3, @ $7,200 per year	$ 21,600.00	$ 21,600.00
2.	Secretary (SN)	3,840.00	3,840.00
3.	Adjuster	3,840.00	3,840.00
4.	Statistician	3,540.00	3,540.00
5.	Reporter	3,240.00	3,240.00
6.	Assistant Secretary and Bookkeeper	2,880.00	2,880.00
7.	Rate Clerk	2,640.00	2,640.00
8.	Secretaries to Board Members, 3, @ $2,640 per year	7,920.00	7,920.00
9.	Assistant Executive Secretary	2,508.00	2,508.00
10.	Supervisor of Records	2,508.00	2,508.00
11.	Assistant Supervisor of Records	2,310.00	2,310.00
12.	Assistant Adjuster	2,508.00	2,508.00
13.	Assistant Adjuster and Award Writer	2,310.00	2,310.00
14.	Certificate Clerk	2,508.00	2,508.00
15.	Stenographers, none to exceed $2,310 per year	18,480.00	18,480.00
16.	File Clerks, none to exceed $2,046 per year	16,368.00	16,368.00
17.	Porter	1,584.00	1,584.00
18.	Porter, half-time	792.00	792.00
	Total	$ 101,376.00	$ 101,376.00
	Maintenance and Miscellaneous		
19.	Travel Expense	$ 2,000.00	$ 2,000.00
20.	Books, supplies, printing, furniture and equipment, salaries, postage, express, telephone, telegraph and contingent, employment of physicians	11,215.00	11,215.00
	GRAND TOTAL—INDUSTRIAL ACCIDENT BOARD	$ 114,591.00	$ 114,591.00

In addition to the foregoing itemized appropriation, there is hereby appropriated from the Industrial Accident Board's receipts derived from the sale of photostatic copies the sum of Ten Thousand Dollars ($10,000) for each year of the biennium ending August 31, 1953, to be expended only for the purposes set out in item 20 above.

BOARD OF INSURANCE COMMISSIONERS

	Personal Services (Salaries & Wages)	For the years Ending August 31, 1952	August 31, 1953
	Life Division Main Section		
1.	Group 1—Executive—1, not to exceed $9,204 per year	$ 9,204.00	$ 9,204.00
	Description of Duties: To perform the duties of Life Insurance Commissioner and Chairman of the Board as prescribed by law.		

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Life Division Main Section—Cont'd		
2. Group 2—Administrative, Professional and Fiscal—4, none to exceed $7,434 per year	$ 29,737.00	$ 29,737.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform such duties as Commissioner designates to each particular job. These jobs require highly trained and experienced men.		
3. Group 3—Administrative and Professional—5, none to exceed $5,754 per year	22,245.00	22,245.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. These jobs have special duties which the Commissioner or his assistants will designate. These jobs require special training and experience.		
4. Group 4—Administrative and Professional—3, none to exceed $5,256 per year	13,716.00	13,716.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform the duties which belong to each job. These jobs require special training and experienced people.		
5. Group 5—Administrative and Professional—9, none to exceed $5,244 per year	47,196.00	47,196.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform the duties as Senior Examiner in the field or office, as instructed by the Commissioner or his staff.		
6. Group 6—Administrative and Professional—8, none to exceed $5,040 per year	40,320.00	40,320.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform the duties of Senior Examiner in the field or office, as instructed by the Commissioner or his staff.		

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Life Division Main Section—Cont'd		
7. Group 7—Administrative, Professional and Fiscal—12, none to exceed $4,140 per year	$ 49,680.00	$ 49,680.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform the duties of assistant examiner as the Commissioner may direct in the field or in the office.		
8. Group 8—Administrative—3, none to exceed $3,840 per year	11,400.00	11,400.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board or his staff. To be able to handle the details as related to these jobs, which require experience and training.		
9. Group 9—Statistical, Administrative and Clerical—8, none to exceed $5,040 per year	30,060.00	30,060.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To be able to handle the highly technical and important work that these jobs require in experience and training.		
10. Group 10—Investigative—4, none to exceed $3,320 per year	13,680.00	13,680.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To make such investigations as directed by Commissioner or his staff and perform such office duties as necessary in office or in the field.		
11. Group 11—Administrative, Clerical and Fiscal — 11, none to exceed $2,880 per year	31,680.00	31,680.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform all the duties as prescribed under all of these particular jobs which require trained and experienced people.		

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Life Division Main Section—Cont'd		
12. Group 12—Clerical and Fiscal—5, none to exceed $2,640 per year	$ 12,738.00	$ 12,738.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To be able to perform all the duties as belong to the job, as directed by the Commissioner and his staff.		
13. Group 13—Clerical—8, none to exceed $2,310 per year	18,216.00	18,216.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform such duties as required by the Commissioner or his staff.		
14. Group 14—Janitorial—2, none to exceed $1,584 per year.....	3,168.00	3,168.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform all the duties of a janitor or such other duties pertaining to this particular job as may be necessary.		
15. Group 15—Clerical (Part-time)—None to exceed more than one-half of any salary paid for that job	4,180.00	4,180.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To perform all the duties belonging to a job assigned by the Commissioner.		
16. Group 16—Administrative and Professional Per Diem charge by Burial Rate Board members	1,500.00	1,500.00
Description of Duties: Under the direct supervision of the Life Insurance Commissioner and Chairman of the Board. To attend such meetings of Burial Rate Board as called and any other duties required of Burial Rate Board members.		
Total Salaries	$ 338,720.00	$ 338,720.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Life Division Main Section—Cont'd		
17. Group 17—Administrative and Professional Salaries of Custodians and any other expenses under Articles 4740, 4741, 4742, R.C.S., 1925 (Out of Policy Registration Fees)	$ 12,640.00	$ 12,640.00
Total	$ 351,360.00	$ 351,360.00
Maintenance and Miscellaneous		
18. Travel expense, bond premiums, notary bond premiums, postage, express, freight, drayage, telephone, telegraph, messenger service, part-time and seasonal help, contingent expenses, furniture, fixtures, calculators, files, equipment, rent or purchase of office equipment, rents, stationery, printing, binding of records, office supplies, miscellaneous office expense, rent on tabulating machines	94,860.00	94,860.00
GRAND TOTAL—LIFE INSURANCE DIVISION	$ 446,220.00	$ 446,220.00
From General Revenue Fund #1	$ 100,119.00	$ 100,119.00
From Examination Fund #54	256,534.00	256,534.00
From Agents License Fund #85	57,755.00	57,755.00
From Burial Rate Board Fund #180 .	3,450.00	3,450.00
From Fire Fund #13	7,900.00	7,900.00
From Casualty Funds #10 and #14 ..	7,822.00	7,822.00
From Policy Registration Fees	12,640.00	12,640.00
GRAND TOTAL—LIFE INSURANCE DIVISION	$ 446,220.00	$ 446,220.00

All fees received under the provisions of Article 4742 shall be deposited in the State Treasury and properly disposed of as provided by law. All or so much thereof as may be necessary are hereby appropriated for salaries, maintenance, travel and contingent expenses necessary for administering the provisions of Articles 4740, 4741, and 4742 of the Revised Civil Statutes, and any amendments thereto, during each of the fiscal years ending August 31, 1952, and August 31, 1953, to the extent and in the manner set out above.

For the purpose of paying the foregoing examination expense and such additional or supplemental expense as is necessary incident to examination of insurance companies domiciled outside of Texas, and for defraying all other expenses necessary for the administration of the provisions of Chapter 152 of the General Laws of the Regular Session of the Forty-second Legislature, and Chapter 264 of the General Laws of the Regular Session of the Forty-fourth Legislature, and any and all amendments thereto, and as amended by Senate Bill No. 397, Acts of the Regular Session of the Forty-sixth Legislature, 1939, there is hereby appropriated all fees and assessments collected under authority of said Examining Law, such portion of the fees collected

under Article 3920, Acts, 1939, Forty-sixth Legislature, Senate Bill No. 404, as may be transferred by the Life Insurance Commissioner together with any balances at the end of a preceding fiscal year for each of the fiscal years ending August 31, 1952, and August 31, 1953.

Subject to the limitations set forth in the provisions appearing at the end of this Article, such portion of the fees collected under Article 3920, Acts, 1939, Forty-sixth Legislature, Senate Bill No. 404, as may be transferred by the Life Insurance Commissioner and all agents' license fees collected under Article 4758, Acts, 1935, Forty-fourth Legislature, and by virtue of the license laws, shall be deposited in the State Treasury, and are hereby appropriated and may be expended during the fiscal years ending August 31, 1952, and August 31, 1953, to the extent and for the payment of the items listed above.

All fees received by the Board of Insurance Commissioners under the provisions of Article 3920, Revised Civil Statutes, 1925, as amended by Senate Bill No. 404, Acts of the Forty-sixth Legislature, except those received by the Casualty Insurance Division, and any balance of such fees on hand at September 1, 1951, and September 1, 1952, are hereby appropriated to the Board of Insurance Commissioners for each year of the biennium for the purpose of supplementing other receipts of the examining division and the agents' license division in the payment of the foregoing appropriations for said divisions if and when such other regular receipts shall be inadequate to pay the entire respective appropriations.

The State Comptroller is hereby authorized and directed to apply a sufficient amount of the fees and assessments received under and by virtue of the provisions of House Bill No. 303, Chapter 245, Acts of the Regular Session of the Forty-third Legislature, and all amendments thereto, from Mutual Assessment Insurance Associations, to repay the General Revenue Fund for the payment of the salaries of one Statistician of Burial Rates, one Mutual Assessment Supervisor, one Assistant Mutual Assessment Supervisor, one Mutual Assessment Secretary, a Mutual Assessment Director, an Assistant Mutual Assessment Director, and a Senior Investigator and any other expense in connection with the supervision of mutual assessment insurance associations from which appropriations are made in the Life Division. Provided that in the event such receipts, together with any balance of same on hand at the beginning of each year of the biennium, shall be insufficient to fully repay said expenditures, then the remainder shall be paid from the General Revenue Fund.

For the purpose of paying the foregoing burial association rate board expense and for defraying all other expenses necessary for the administration of the provisions of Chapter 365 of the General Laws of the Regular Session of the Fiftieth Legislature and any and all amendments thereto, there is hereby appropriated all fees and assessments collected under authority of said Burial Association Rate Board Law, together with any balance at the end of a preceding fiscal year, for each of the fiscal years ending August 31, 1952, and August 31, 1953.

CASUALTY INSURANCE DIVISION

Personal Services
(Salaries and Wages)

Workmen's Compensation Section (out of Workmen's Compensation Insurance Division Fund, Article 4918a)	For the Years Ending August 31, 1952	August 31, 1953
1. Casualty Insurance Commission (part salary)	$ 2,668.00	$ 2,668.00
2. Administrative Assistant (part salary)	1,493.00	1,493.00
3. Secretary to Commissioner (part salary)	1,710.00	1,710.00
4. Casualty Actuary (part salary)	2,360.00	2,360.00
5. Secretary to Casualty Actuary (part salary)	1,320.00	1,320.00
6. Assistant Actuary (part salary)	2,224.00	2,224.00
7. Statistician (part salary)	1,832.00	1,832.00
8. Assistant Statisticians (part salary), none to exceed $3,156 per year	2,560.00	2,560.00
9. Stenographer (part salary)	1,155.00	1,155.00
10. Statistical auditors and investigators (part salary), none to exceed $2,700 per year	2,200.00	2,200.00
11. Tabulating machine operator (part salary)	1,638.00	1,638.00
12. Assistant tabulating machine operator (part salary)	1,320.00	1,320.00
13. Key punch operators (part salary), none to exceed $2,310 per year	2,310.00	2,310.00
14. File Clerk (part salary)	1,023.00	1,023.00
15. Director	5,760.00	5,760.00
16. Assistant Director and Chief Rater	4,140.00	4,140.00
17. Workmen's Compensation Classification Expert	4,140.00	4,140.00
18. Assistant Chief Rater	3,240.00	3,240.00
19. Chief Policy Auditor	3,240.00	3,240.00
20. Payroll Auditor-Investigator	3,720.00	3,720.00
21. Secretaries, none to exceed $2,508 per year	7,524.00	7,524.00
22. Stenographer	2,310.00	2,310.00
23. Typist	2,046.00	2,046.00
24. Raters, none to exceed $2,784 per year	13,188.00	13,188.00
25. Policy Auditors, none to exceed $2,784 per year	15,828.00	15,828.00
26. Inspectors, none to exceed $2,940 per year	5,880.00	5,880.00
27. Chief File Supervisor	2,508.00	2,508.00
28. File and mail clerks, none to exceed $2,310 per year	4,422.00	4,422.00
29. Porter	1,584.00	1,584.00
30. Part-time seasonal help	740.00	740.00
Total—Salaries	$ 106,083.00	$ 106,083.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous		
31. Rent on and purchase of tabulating machines and statistical equipment, traveling expenses, including expenses for attending hearings, conferences and conventions involving insurance matters, reporting and recording public hearings, examining and conferring with insurers rating and statistical organizations domiciled within and outside of this State, licensing rating organizations, postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds, and contingent expenses	$ 10,900.00	$ 10,900.00
Total—Maintenance and Miscellaneous	$ 10,900.00	$ 10,900.00
Total—Workmen's Compensation Section	$ 116,983.00	$ 116,983.00

Personal Services (Salaries and Wages) Motor Vehicle Insurance Section (out of Motor Vehicle Insurance Division Fund, Article 4682b, Section 11a)	For the Years Ending August 31, 1952	August 31, 1953
32. Casualty Insurance Commissioner (part salary)	$ 2,668.00	$ 2,668.00
33. Administrative Assistant (part salary)	1,493.00	1,493.00
34. Secretary to Commissioner (part salary)	1,710.00	1,710.00
35. Casualty Actuary (part salary)	2,360.00	2,360.00
36. Secretary to Casualty Actuary (part salary)	1,320.00	1,320.00
37. Assistant Actuary (part salary)	2,224.00	2,224.00
38. Statistical (part salary)	1,700.00	1,700.00
39. Assistant Statisticians (part salary) none to exceed $3,156 per year	2,560.00	2,560.00
40. Stenographer (part salary)	1,155.00	1,155.00
41. Statistical auditors and investigators (part salary) none to exceed $2,700 per year	2,200.00	2,200.00
42. Tabulating machine operator (part salary)	1,638.00	1,638.00
43. Assistant tabulating machine operator (part salary)	1,320.00	1,320.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Motor Vehicle Insurance Section—Cont'd		
44. Key punch operators (part salary), none to exceed $2,310 per year	$ 2,310.00	$ 2,310.00
45. File clerk (part salary)	1,023.00	1,023.00
46. Director	5,760.00	5,760.00
47. Assistant director and chief rater	4,140.00	4,140.00
48. Assistant chief rater	3,240.00	3,240.00
49. Chief Inspector-Investigator	3,720.00	3,720.00
50. Inspector	2,940.00	2,940.00
51. Secretaries, none to exceed $2,508 per year	5,016.00	5,016.00
52. Stenographers, none to exceed $2,310 per year	6,930.00	6,930.00
53. Bus, truck and fleet raters, none to exceed $2,784 per year	5,400.00	5,400.00
54. Policy auditors and inspectors, none to exceed $2,784 per year	5,400.00	5,400.00
Total—Salaries	$ 68,227.00	$ 68,227.00
Maintenance and Miscellaneous		
55. Rent on and purchase of tabulating machines and statistical equipment, traveling expenses, including expenses for attending hearings, conferences and conventions involving insurance matters, reporting and recording public hearings, examining and conferring with insurers rating and statistical organizations domiciled within and outside of this State, licensing rating organizations, postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bond, and contingent expenses	$ 11,000.00	$ 11,000.00
Total—Maintenance and Miscellaneous	$ 11,000.00	$ 11,000.00
Total—Motor Vehicle Insurance Section	$ 79,227.00	$ 79,227.00

Personal Services
(Salaries and Wages)

Title Insurance Section (out of Title Insurance Fund, Article 1302a, Section 24a)	For the Years Ending August 31, 1952	August 31, 1953
56. Director	$ 5,760.00	$ 5,760.00
57. Secretary	2,508.00	2,508.00
Total—Salaries	$ 8,268.00	$ 8,268.00
Maintenance and Miscellaneous		
58. Traveling expenses, including expenses for attending hearings, conferences and conventions involving insurance matters, reporting and recording public hearings, postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds and contingent expenses	$ 1,000.00	$ 1,000.00
Total—Maintenance and Miscellaneous	$ 1,000.00	$ 1,000.00
Total—Title Insurance Section	$ 9,268.00	$ 9,268.00

General Casualty Section
(out of Casualty Insurance Fund, Article 4698a, Sec. 12)

Bond and Burglary Section

(Including fidelity and surety bonds, contractors bonds, and all other types of bonds; all types of burglary, theft and robbery insurance; and plate glass insurance.)

Personal Services
(Salaries and Wages)

59. Casualty Insurance Commissioner (part salary)	$ 2,668.00	$ 2,668.00
60. Administrative Assistant (part salary)	1,214.00	1,214.00
61. Director of Bond and Burglary Sec.	5,760.00	5,760.00
62. Secretary	2,508.00	2,508.00
63. Assistant Director of Bond and Burglary Section	4,140.00	4,140.00

General Liability Section

(Contractual, elevator, owners' or contractors' protective, products, owners', landlords', and tenants', druggists', manufacturers' and contractors', comprehensive personal, farmers' comprehensive personal, storekeepers', and employers' liability; barbershop, dentists', physicians' and sur-

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
General Liability Section—Cont'd		
geons', and other professional liability lines; boiler and machinery; water damage; and other miscellaneous casualty lines.)		
64. Director of General Liability Section	$ 5,760.00	$ 5,760.00
65. Secretary	2,508.00	2,508.00
66. Assistant Director of General Casualty Section	4,140.00	4,140.00
67. Casualty Actuary (part salary)	2,360.00	2,360.00
68. Assistant Actuary (part salary)	2,224.00	2,224.00
69. Statistician (part salary)	740.00	740.00
70. Assistant Statisticians (part salary) none to exceed $3,156 per year	916.00	916.00
71. Statistical Auditors and Investigators (part salary), none to exceed $2,700 per year	916.00	916.00
72. Stenographer	2,310.00	2,310.00
73. File Clerk	2,046.00	2,046.00
74. Chief rater	2,640.00	2,640.00
75. Chief rater	3,420.00	3,420.00
76. Rater	3,024.00	3,024.00
77. Inspector-Investigator	3,420.00	3,420.00
Total—Salaries	$ 52,714.00	$ 52,714.00
Maintenance and Miscellaneous		
78. Rent on and purchase of tabulating machines and statistical equipment, traveling expenses, including expenses for attending hearings, conferences and conventions involving insurance matters, reporting and recording public hearings, examining and conferring with insurers rating and statistical organizations domiciled within and outside of this State, licensing rating organizations, postage, printing, stationery, office supplies, statistical and information source services, legal reporting services, office furniture and equipment, insurance books and publications, premiums on bonds, and contingent expenses	$ 6,073.00	$ 6,073.00
Total—Maintenance and Miscellaneous	$ 6,073.00	$ 6,073.00
Total—General Casualty Sections	$ 58,787.00	$ 58,787.00
GRAND TOTAL—CASUALTY INSURANCE DIVISION	$ 264,265.00	$ 264,265.00

The itemized appropriations herein provided for salaries and maintenance of the Workmen's Compensation Insurance Section of the Casualty Insurance Division, not to exceed One Hundred and Sixteen Thousand, Nine Hundred and Eighty-three Dollars ($116,983) annually, shall be paid out of the revenues obtained from the three-fifths (3/5) of one per cent (1%) tax collected on gross premiums on Workmen's Compensation insurance as provided in House Bill No. 471, enacted by the Regular Session of the 45th Legislature, Article 4918a.

The itemized appropriations herein provided for salaries and maintenance of the Motor Vehicle Insurance Section of the Casualty Insurance Division, not to exceed Seventy-nine Thousand, Two Hundred and Twenty-seven Dollars ($79,227) annually, shall be paid out of the revenues obtained from the one-fifth (1/5) of one per cent (1%) tax collected on gross premiums on Motor Vehicle Insurance as provided in Senate Bill No. 77, enacted by the Regular Session of the Forty-fifth Legislature, Article 4682b, Section 11a.

The itemized appropriations herein provided for salaries and maintenance of the Title Insurance Section of the Casualty Insurance Division, not to exceed Nine Thousand, Two Hundred and Sixty-eight Dollars ($9,268) annually, shall be paid out of the revenues obtained from the one per cent (1%) tax on gross premiums on Title Insurance as provided for in House Bill No. 684, enacted by the Regular Session of the Forty-ninth Legislature, Article 1302a, Section 24a.

The itemized appropriations herein provided for salaries and maintenance of the General Casualty Section of the Casualty Section of the Casualty Insurance Division, not to exceed Fifty-eight Thousand, Seven Hundred and Eighty-seven Dollars ($58,787) annually, shall be paid out of the revenue obtained from the two-fifths (2/5) of one per cent tax on gross premiums on casualty, etc., insurance lines as provided for in Senate Bill No. 233, enacted by the Regular Session of the Forty-ninth Legislature, Article 4698a, Section 12.

All fees received by the Casualty Insurance Division of the Board of Insurance Commissioners under provisions of Article 3920 (Revised Civil Statutes, 1925, as amended by Senate Bill No. 404, Acts of the Forty-sixth Legislature) and any balance of such fees received by the Casualty Division on hand at September 1, 1951, and September 1, 1952, are hereby appropriated to the Casualty Insurance Division of the Board of Insurance Commissioners for each year of the biennium for the purpose of supplementing the foregoing maintenance and miscellaneous items, including travel expenses, and/or part-time seasonal help appropriations in carrying out the laws of the State with regard to casualty insurance matters under the supervision of the Casualty Insurance Commissioner.

FIRE INSURANCE DIVISION

(Out of Fire Insurance Division Fund)

	Personal Services (Salaries and Wages)	For the years Ending August 31, 1952	August 31, 1953
	Main Section		
1.	Fire Insurance Commissioner	$ 8,004.00	$ 8,004.00
2.	Administrative Assistant	4,440.00	4,440.00
3.	Secretary to Commissioner	3,420.00	3,420.00
4.	Receptionist and Typist	2,310.00	2,310.00
5.	Porter	1,584.00	1,584.00
6.	Supervisor of General Basis Schedules and Rate Amendments	2,880.00	2,880.00
7.	Distributors of Rate Amendments, none to exceed $2,310 per year	4,620.00	4,620.00
8.	Actuary—Policies & Forms	6,156.00	6,156.00
9.	Secretary to Actuary	2,640.00	2,640.00
10.	Assistant Actuary	5,256.00	5,256.00
11.	Rate Analyst	2,880.00	2,880.00
12.	Actuary of Rates	6,156.00	6,156.00
13.	Secretary to Rate Actuary	2,508.00	2,508.00
14.	Fire Record Clerk	2,508.00	2,508.00
15.	Chief Rater	4,500.00	4,500.00
16.	Assistant Chief Rater	3,960.00	3,960.00
17.	Chief Rate Checker	2,640.00	2,640.00
18.	Rate Checkers, 6, @ $2,310 per year	13,860.00	13,860.00
19.	General Rate Checker	2,508.00	2,508.00
20.	Chief Engineer	5,400.00	5,400.00
21.	Secretary to Chief Engineer	2,508.00	2,508.00
22.	Assistant Engineers, 4, none to exceed $4,440 per year	17,760.00	17,760.00
23.	Draftsman and Mapmaker	2,880.00	2,880.00
24.	Director Inland Marine	5,244.00	5,244.00
25.	Assistant Director Inland Marine	4,140.00	4,140.00
26.	Chief Rater Oil Properties	4,500.00	4,500.00
27.	Assistant Rater Oil Properties	3,840.00	3,840.00
28.	Fire Prevention Chief	5,004.00	5,004.00
29.	Assistant Fire Prevention Chiefs, 4, none to exceed $3,240 per year	12,960.00	12,960.00
30.	Arson Investigators, 3, none to exceed $3,720 per year	11,160.00	11,160.00
31.	Raters, 20, none to exceed $3,720 per year	64,800.00	64,800.00
32.	Stenographer	2,310.00	2,310.00
33.	Secretary to Chief Rater	2,508.00	2,508.00
34.	Secretary to Director Inland Marine	2,508.00	2,508.00
35.	Secretary to Chief Rater Oil Properties	2,508.00	2,508.00
36.	Secretary to Fire Prevention Chief	2,508.00	2,508.00
37.	Extra Help & Professional Services	170.00	170.00
	Total	$ 235,538.00	$ 235,538.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Maintenance and Miscellaneous		
38.	Travel Expense	$ 51,150.00	$ 51,150.00
39.	Postage and box rent, telephone, telegraph, express, stationery, and printing, equipment, furniture and fixtures, contingent, bond premiums, law enforcement, magazines, periodicals, maps, blueprints and supplies, rent on sub-offices, and printing of fire prevention material	$ 26,580.00	$ 26,580.00
	Total—Main Section	$ 313,268.00	$ 313,268.00
	Personal Services (Salaries & Wages)		
	Recording Agents License Section (Out of Recording Agents License Fund)		
40.	Director	$ 4,440.00	$ 4,440.00
41.	Stenographer, Secretary to Director	2,310.00	2,310.00
42.	Registrar of Solicitors	2,508.00	2,508.00
43.	Agents License Investigators, 2, none to exceed $3,420 per year	6,840.00	6,840.00
44.	License Examiner	2,508.00	2,508.00
45.	Registrar of Licenses	2,508.00	2,508.00
46.	Supervisor of Special Agents	2,508.00	2,508.00
47.	Porter	1,584.00	1,584.00
	Total	$ 25,206.00	$ 25,206.00
	Maintenance and Miscellaneous		
48.	Travel Expense	$ 1,500.00	$ 1,500.00
49.	Stationery, printing, postage, contingent, equipment, and all other necessary expenses to enforce Senate Bill No. 11 as passed by the Forty-seventh Legislature, Regular Session	2,350.00	2,350.00
	Total—Recording Agents License Section	$ 29,056.00	$ 29,056.00
	GRAND TOTAL—FIRE INSURANCE DIVISION	$ 342,324.00	$ 342,324.00

For the payment of expenses incident to revising, editing, reprinting and distributing the Texas General Basis Schedules of fire and windstorm insurance rates as provided in Article 4882 of the Revised Civil Statutes, and other matters incident thereto, there is hereby appropriated for the fiscal years ending August 31, 1952, and August 31, 1953, so much of the assessment collected under Article 4902, and any balance remaining in the Fire Insurance Division Fund at the end of any fiscal year, or so much thereof as may be necessary, for carrying out the laws of this State with regard to these schedules.

Provided also that such sums as are received by the Fire Division as provided by Article 4898 R.C.S. shall be deposited to the Departmental Suspense

Account in the State Treasury. Expenses of State employees incident to the investigations shall be paid from travel expenses hereinabove appropriated and such travel expense appropriation shall be reimbursed for the actual amounts expended under the provisions of Article 4898 R.C.S. by a transfer from the amount on deposit in the Departmental Suspense Account.

INTERSTATE COMPACT COMMISSION

Subject to the provisions appearing at the end of this Article, there is hereby appropriated out of the General Revenue Fund to the Interstate Compact Commission for each of the fiscal years of the biennium ending August 31, 1953, the sum of Ten Thousand Dollars ($10,000) for the payment of salaries and other necessary expenses for said Commission. Said appropriation shall be expended under the direction and supervision of the State Board of Water Engineers. Properties and facilities owned by the Interstate Compact Commission shall be made available to the State Board of Water Engineers for the purposes of this Section.

BUREAU OF LABOR STATISTICS

	Personal Services (Salaries & Wages)	For the years Ending August 31, 1952	August 31, 1953
	Labor Division		
1.	Commissioner, Part-salary (S)	$ 2,200.00	$ 2,200.00
2.	Accountant—Chief Clerk, Part-salary	1,480.00	1,480.00.
3.	Statistical Clerk (S)	2,508.00	2,508.00
4.	Secretary to Commissioner (S)	2,640.00	2,640.00
5.	Cashier	2,640.00	2,640.00
6.	Assistant Accountant	2,940.00	2,940.00
7.	Chief Deputy, Part-salary (S)	3,792.00	3,792.00
8.	Secretary to Chief Deputy	2,508.00	2,508.00
9.	Deputies, 10 at $3,240 per year	32,400.00	32,400.00
10.	Child Labor Supervisor	3,276.00	3,276.00
11.	Porter, Part-time	792.00	792.00
	Total	$ 57,176.00	$ 57,176.00
	Maintenance and Miscellaneous		
12.	Travel Expense	$ 9,500.00	$ 9,500.00
13.	Equipment, stationery, printing, postage, office supplies, machine rental, telephone, telegraph, express, bond premiums and contingent	3,535.00	3,535.00
	Total	$ 70,211.00	$ 70,211.00
	Personal Services (Salaries & Wages)		
	Employment Agency Division (Out of Employment Agency Fees)		
14.	Supervisor	$ 3,540.00	$ 3,540.00
15.	Secretary	2,640.00	2,640.00
16.	Chief-Deputy, Part-salary	948.00	948.00
17.	Deputies, 4 at $3,240 per year	12,960.00	12,960.00
	Total	$ 20,088.00	$ 20,088.00

Subject to the limitations set forth in the provisions appearing at the end of this Act, all employment agencies license fees, together with any unexpended balance of such fees remaining on hand at the end of the fiscal year, are hereby appropriated for the purpose of supervising employment agencies.

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Boiler Inspection Division (Out of Boiler Inspection Fund)		
18. Commissioner, Part-salary	$ 2,200.00	$ 2,200.00
19. Chief Boiler Inspector	4,440.00	4,440.00
20. Secretary	2,508.00	2,508.00
21. Account—Chief Clerk, Part-salary	1,480.00	1,480.00
22. Inspectors, 6, at $3,840 per year	23,040.00	23,040.00
23. Stenographers, 2, at $2,310 per year	4,620.00	4,620.00
Total	$ 38,288.00	$ 38,288.00
Maintenance and Miscellaneous		
24. Travel Expense	$ 11,500.00	$ 11,500.00
25. Equipment, stationery, printing, postage, office supplies, machine rental, and contingent	2,000.00	2,000.00
Total	$ 51,788.00	$ 51,788.00

Subject to the limitations set forth in the provisions appearing at the end of this Act, appropriations made herein for the Boiler Division shall be paid out of fees received by virtue of Article 5221-C, Revised Civil Statutes, 1925, and any amendments thereto.

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Boxing and Wrestling Division (Out of Boxing and Wrestling Fund)		
26. Assistant to Commissioner	$ 4,200.00	$ 4,200.00
27. Accountant—Chief Clerk, part-salary	1,480.00	1,480.00
28. Secretary	2,508.00	2,508.00
29. Deputy	3,300.00	3,300.00
30. Salaries, seasonal	9,000.00	9,000.00
Total	$ 20,488.00	$ 20,488.00
Maintenance and Miscellaneous		
31. Travel Expense	$ 2,000.00	$ 2,000.00
32. Miscellaneous and contingent expenses	2,675.00	2,675.00
Total	$ 25,163.00	$ 25,163.00

Any balance in excess of $3,000 in the Boxing and Wrestling Enforcement Fund at the close of each fiscal year, shall be allocated and transferred one-fourth to the Available School Fund and three-fourths to the General Revenue Fund.

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Oil and Gas Division (Out of Oil and Gas Enforcement Fund)		
33. Commissioner, Part-salary	$ 2,200.00	$ 2,200.00
34. Safety Supervisor	4,440.00	4,440.00
35. Deputy	3,240.00	3,240.00
36. Secretary	2,508.00	2,508.00
Total	$ 12,388.00	$ 12,388.00
Maintenance and Miscellaneous		
37. Travel Expense	$ 1,500.00	$ 1,500.00
38. Postage, stationery, machine rental, telegraph, telephone, bond premiums and contingent expenses	475.00	475.00
Total	$ 14,363.00	$ 14,363.00
GRAND TOTAL—BUREAU OF LABOR STATISTICS	$ 181,613.00	$ 181,613.00

GENERAL LAND OFFICE

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Commissioner (C)	$ 6,000.00	$ 6,000.00
2. Chief Clerk (SN)	7,200.00	7,200.00
3. Assistant Chief Clerk	4,320.00	4,320.00
4. Secretary to Commissioner	3,000.00	3,000.00
5. Director, School Land Division	4,920.00	4,920.00
6. Register and Lease Clerk	2,640.00	2,640.00
7. Chief, Mineral Section	3,720.00	3,720.00
8. Mineral Records Clerk	2,508.00	2,508.00
9. Chief Accountant Section	3,996.00	3,996.00
10. Accounting and Auditing Personnel, none to exceed $3,996 per year	17,060.00	17,060.00
11. Stenographers, none to exceed $2,310 per year	9,240.00	9,240.00
12. Research and Conflicting Title Attorney	4,920.00	4,920.00
13. Legal and Title Examiner	4,320.00	4,320.00
14. Secretary to Legal Division	2,508.00	2,508.00
15. Patent Clerk and Secretary to Surveying and Leasing Boards	3,000.00	3,000.00
16. Executive Secretary to School Land Board	4,320.00	4,320.00
17. Secretary to School Land Board	2,508.00	2,508.00
18. Spanish Translator	2,940.00	2,940.00
19. Chief, Title Depositions and Certificate of Facts Section	3,996.00	3,996.00
20. Custodian of Records	3,000.00	3,000.00
21. Receiver Cashier	4,320.00	4,320.00
22. Assistant Receivers, none to exceed $3,000 per year	6,000.00	6,000.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
23. Business Machine Operators, none to exceed $2,640 per year	$ 7,590.00	$ 7,590.00
24. Director, Engineering and Mapping Section	5,040.00	5,040.00
25. Secretary to Engineering and Mapping Division	2,508.00	2,508.00
26. Chief Engineering Section	4,440.00	4,440.00
27. Levee, drainage, boundary and examining engineers, none to exceed $4,140 per year	15,960.00	15,960.00
28. Chief, Mapping Section	4,440.00	4,440.00
29. Drafting and Mapping Personnel, none to exceed $3,996 per year	39,960.00	39,960.00
30. Blue Print Machine Operator	2,508.00	2,508.00
31. Chief Photostat & Certified Copies	3,300.00	3,300.00
32. Photostat Machine Operators and Clerks, none to exceed $2,880 per year	7,872.00	7,872.00
33. Abstract Compiler	3,360.00	3,360.00
34. Bookbinder	3,000.00	3,000.00
35. Messenger—Mail Clerk	2,046.00	2,046.00
36. Watchman-Janitor	1,980.00	1,980.00
37. Chief Auditor, Lease, Bonus, Rentals, and Royalties Division	4,920.00	4,920.00
38. Lease, Bonus, Rentals and Royalties, Auditors and Field Investigators, none to exceed $4,296 per year	33,920.00	33,920.00
39. Secretary to Audit Division	2,508.00	2,508.00
40. School Land Board Salaries and Professional Services	34,460.00	34,460.00
Total	$ 286,248.00	$ 286,248.00
41. Travel Expense	$ 6,600.00	$ 6,600.00
42. Blueprint and photostat supplies, including all departments in Land Office building, office maintenance, postage, express, supplies, printing, advertising, books, furniture, contingent expense, telegraph, telephone, bond premiums, equipment, establishing State and other boundaries, topographic and hydrographic surveying, flood control and general work, salaries and day labor, supplies, equipment, postage, contingent expenses, equipment rental and/or purchase of machines	41,195.00	41,195.00
GRAND TOTAL — GENERAL LAND OFFICE	$ 334,043.00	$ 334,043.00

VETERANS LAND BOARD

Subject to the provisions appearing at the end of this Chapter there is hereby appropriated, out of the General Revenue Fund, to the Veterans Land Board, the sum of One Hundred and Fifty Thousand Dollars ($150,000) for the fiscal year ending August 31, 1952, and the sum of One Hundred and Forty Thousand Dollars ($140,000) for the fiscal year ending August 31, 1953, for the payment of salaries and other necessary expenses in carrying out the provisions of Senate Bill No. 29, Acts of the Regular Session, Fifty-first Legislature, 1949.

LEGISLATIVE BUDGET BOARD

Subject to the provisions appearing at the end of this Article there is hereby appropriated out of the General Revenue Fund to the Legislative Budget Board for the fiscal year ending August 31, 1952, the sum of Seventy-five Thousand Dollars ($75,000), and Seventy Thousand Dollars ($70,000) for the fiscal year ending August 31, 1953, for the payment of salaries and other necessary expenses in carrying out the provisions of Senate Bill No. 387, Acts of the Fifty-first Legislature, Regular Session, 1949. Any unexpended balance remaining at the end of the fiscal year August 31, 1952, is hereby reappropriated to the Legislative Budget Board for the fiscal year ending August 31, 1953, for the purposes set out above.

TEXAS LEGISLATIVE COUNCIL

Subject to the provisions appearing at the end of this Article there is hereby appropriated out of the General Revenue Fund to the Texas Legislative Council for each of the fiscal years of the biennium ending August 31, 1953, the sum of Fifty-five Thousand Dollars ($55,000) for the payment of salaries and other necessary expenses in carrying out the provisions of Senate Bill No. 316, Acts of the Regular Session, Fifty-first Legislature, 1949. Any unexpended balance remaining at the end of the fiscal year August 31, 1952, is hereby reappropriated to the Texas Legislative Council for the fiscal year ending August 31, 1953, for the purposes set out above.

It is further provided that, out of the appropriation herein made to the Texas Legislative Council, a maximum of Three Thousand Dollars ($3,000) shall be expended by the Civil Judicial Council for research and expenses (per Senate Bill No. 52, First Called Session, Forty-first Legislature).

TEXAS STATE LIBRARY AND HISTORICAL COMMISSION

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Main Library Division		
1. State Librarian	$ 6,060.00	$ 6,060.00
2. Assistant Librarian and Records Chief	5,400.00	5,400.00
3. Archivist	3,900.00	3,900.00
4. Director of Extension	3,900.00	3,900.00
5. Assistants, 2, $3,000 and $2,400	5,400.00	5,400.00
6. Loan and General Reference Librarian	3,540.00	3,540.00
7. Director of Processing	4,140.00	4,140.00
8. Assistant Director of Processing	2,880.00	2,880.00
9. Assistant Loan and General Reference	2,940.00	2,940.00
10. General Assistant Processing	2,508.00	2,508.00
11. General Assistant-Archives	2,640.00	2,640.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Main Library Division—Cont'd		
12. General Assistant Loan and General Reference	$ 2,640.00	$ 2,640.00
13. Chief Clerk and Bookkeeper	3,000.00	3,000.00
14. Assistant Secretary-Bookkeeper	2,508.00	2,508.00
15. Stenographers, 3 at $2,310 per year	6,930.00	6,930.00
16. Library Clerks, 3 at $2,310 per year	6,930.00	6,930.00
17. Shipping and Receiving Clerk	2,046.00	2,046.00
18. Porters, 2 at $1,584 per year	3,168.00	3,168.00
19. Assistant in Archives	1,980.00	1,980.00
20. Seasonal Help	6,000.00	6,000.00
Total	$ 78,510.00	$ 78,510.00
Maintenance and Miscellaneous		
21. Travel	$ 2,500.00	$ 2,500.00
22. Books, subscriptions, memberships, maps, binding, book repairs, stationery, supplies, printing, postage, express, rental of space, freight, telephone, telegraph, furniture and equipment, purchase or rental of office machines, bond premiums and maintenance contingencies	32,000.00	32,000.00
Total	$ 113,010.00	$ 113,010.00
Personal Services (Salaries and Wages)		
Legislative Reference Division		
23. Legislative Reference Librarian	$ 4,800.00	$ 4,800.00
24. Assistant Legislative Reference Librarian	3,000.00	3,000.00
25. General Assistant	2,640.00	2,640.00
26. Legislative Services, Bill Drafting, Seasonal Help, Books and legal services, exchange and distribution of Texas documents and postage	2,000.00	3,500.00
Total	$ 12,440.00	$ 13,940.00
Personal Services (Salaries and Wages)		
Records Administration		
27. Assistant Head of Division	3,900.00	3,900.00
28. Examiner	3,000.00	3,000.00
29. Stenographer	2,310.00	2,310.00
30. Clerk	1,980.00	1,980.00
31. Depository Supervisor	$ 2,400.00	$ 2,400.00
Total	$ 13,590.00	$ 13,590.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous		
32. Stationery, supplies, printing, postage, express, freight, rental of space, telephone, telegraph, furniture and equipment, and contingent expenses	$ 6,500.00	$ 3,750.00
Total	$ 20,090.00	$ 17,340.00
GRAND TOTAL — TEXAS STATE LIBRARY AND HISTORICAL COMMISSION	$ 145,540.00	$ 144,290.00

Provided that all moneys paid into the State Treasury by the State Library from refunds for lost or badly damaged books, and all moneys received for prepayment for postage, drayage, or transportation, and all moneys received in payment for microfilm or other photographic copies of records are hereby appropriated to the State Library for books, postage, express, freight, microfilming, and other photocopying supplies.

TEXAS LIQUOR CONTROL BOARD

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
(Out of Liquor Tax Enforcement Fund)		
Executive Division		
1. Per Diem to Board Members (SN)	$ 1,200.00	$ 1,200.00
2. Administrator (S)	8,004.00	8,004.00
3. Assistant Administrator	6,600.00	6,600.00
4. Chief Examiner	4,836.00	4,836.00
5. Secretary to Administrator	3,000.00	3,000.00
6. Reporters, 2 at $3,000 per year	6,000.00	6,000.00
7. Stenographer	2,310.00	2,310.00
8. Telephone Operator	2,310.00	2,310.00
Accounting, License and Permit Division		
9. Chief Supervising Accountant	5,900.00	5,900.00
10. Examiner of Applications	4,500.00	4,500.00
11. Fee Accountant	4,320.00	4,320.00
12. Chief Clerk and Bookkeeper	4,320.00	4,320.00
13. Junior Accountant	3,720.00	3,720.00
14. Supervisor of Tabulating Division	3,840.00	3,840.00
15. Chief Tabulating Machine Operator ..	3,720.00	3,720.00
16. Reproduction and Mailing Supervisor .	3,720.00	3,720.00
17. Permit Clerk	2,880.00	2,880.00
18. Secretaries-Clerks, none to exceed $2,508 per year	15,048.00	15,048.00
19. Requisition Bookkeeper	2,508.00	2,508.00
20. Secretary	2,508.00	2,508.00
21. Clerk-Typists, 3, @ $2,310 per year ...	6,930.00	6,930.00
22. Bookkeeper	2,880.00	2,880.00
23. Chief Filing Clerk	2,508.00	2,508.00
24. License and Permit Supervisor	3,480.00	3,480.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Accounting, License and Permit Division—Cont'd		
25.	Tabulating Machine Operators, 2, @ $2,640 per year	$ 5,280.00	$ 5,280.00
26.	Key Punch Operators, 2, @ $2,310 per year	4,620.00	4,620.00
27.	Porters, 2, @ $1,584 per year	3,168.00	3,168.00
	Auditing Division		
28.	Chief Supervising Auditor	5,900.00	5,900.00
29.	Chief Deputy Supervising Auditor of Tax and Revenue	4,440.00	4,440.00
30.	Secretary	2,508.00	2,508.00
31.	Deputy Supervising Auditors, 3, @ $4,500 per year	13,500.00	13,500.00
32.	Stenographers, 4 @ $2,310 per year	9,240.00	9,240.00
33.	Field Auditors, none to exceed $3,960 per year	55,440.00	55,440.00
	Enforcement Division		
34.	Chief Supervisor	6,204.00	6,204.00
35.	Chief Deputy Supervisor	4,320.00	4,320.00
36.	Secretary	2,880.00	2,880.00
37.	Chief Chemist	3,960.00	3,960.00
38.	Secretary	2,640.00	2,640.00
39.	Stenographers, 24, none to exceed $2,310 per year	55,440.00	55,440.00
40.	Deputy Supervisors, none to exceed $4,500 per year	82,560.00	82,560.00
41.	Inspectors, none to exceed $3,804 per year	19,020.00	19,020.00
42.	Inspectors, none to exceed $3,564 per year	361,082.00	361,082.00
43.	Inspectors, none to exceed $2,880 per year	96,700.00	96,700.00
	Total	$ 845,944.00	$ 845,944.00
	Maintenance and Miscellaneous		
44.	Travel Expense	$ 210,000.00	$ 210,000.00
45.	Rental of office machines, office rent, main and field, liquor, wine and beer stamps, chemical analysis, equipment, supplies, bond premiums, postage, telegraph, telephone, express, books, stationery, printing, court costs, witness fees, furniture, contingent expenses, arms, ammunition, training and education of personnel, preparation of standard forms and methods of procedure, hospitalization and medical services of employees injured in line of duty, and funeral expenses when so killed	89,750.00	89,750.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous—Cont'd		
46. Accumulating Evidence (including purchases, services and expenses, provided proceeds from sale of anything thus accumulated may be deposited to this appropriation for subsequent use)	$ 22,000.00	$ 22,000.00
Total	$ 321,750.00	$ 321,750.00
GRAND TOTAL—TEXAS LIQUOR CONTROL BOARD	$1,167,694.00	$1,167,694.00

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it further being provided that any fees collected by such representatives in the performance of such duties shall be deposited in the State Treasury to the credit of the Traveling Expense Fund included herein.

No other provisions of this Article shall prevent payment by the Texas Liquor Control Board from its appropriation for traveling expenses of any traveling expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Liquor Control Board.

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds are hereby appropriated therefrom for the payment of refund claims for each of the fiscal years ending August 31, 1952, and August 31, 1953.

It is further provided that not to exceed twenty per cent (20%) of the receipts from the sale of confiscated beverages and equipment as provided in Section 30(b) of the Texas Liquor Control Act shall be available for defraying expenses as stipulated in said Act, and the same are hereby appropriated for each of the fiscal years ending August 31, 1952, and August 31, 1953. The Comptroller is directed to transfer the remaining eighty per cent (80%) of the aforesaid receipts to the General Revenue Fund.

LIVESTOCK SANITARY COMMISSION OF TEXAS

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
Executive Division		
1. Per Diem of Board Members at $10 per day	$ 4,500.00	$ 4,500.00
2. Director	5,040.00	5,040.00
3. Chief Veterinarian	4,440.00	4,440.00
4. Administrative Assistant	3,240.00	3,240.00
5. Laboratory Director	3,240.00	3,240.00
6. Chief Clerk—Bookkeeper	2,880.00	2,880.00
7. Stenographers, 6, none to exceed $2,310 per year	13,860.00	13,860.00
8. Laboratory Attendant & Office Boy	1,690.00	1,690.00
Enforcement Unit		
9. District Livestock Inspectors, 2, at $3,000 per year	6,000.00	6,000.00
10. 61 Livestock Inspectors, none to exceed $2,640 per year	161,040.00	161,040.00
11. Professional fees and services	30,000.00	30,000.00
Total	$ 235,930.00	$ 235,930.00
Maintenance and Miscellaneous		
12. Travel Expense	$ 84,000.00	$ 84,000.00
13. Dip material, cattle marking paint and ear tags; laboratory rent, maintenance, equipment, supplies and contingent expense; printing, office expense, office rent, telephone, telegraph, postage, and contingent expenses; control of contagious diseases, including supplies	20,675.00	19,875.00
14. Indemnity, tuberculosis cattle owners	2,500.00	2,500.00
GRAND TOTAL—LIVESTOCK SANITARY COMMISSION OF TEXAS	$ 343,105.00	$ 342,305.00

It is hereby provided, however, that at least thirty-three and one-third per cent (33 1/3%) of the sums appropriated to the Livestock Sanitary Commission for the payment of salaries of livestock inspectors and for travel expenses shall be, and is hereby, allocated for the eradication and control of scabies and other infectious or contagious diseases among sheep. It is further provided that any unused portion of the funds hereby allocated to sheep scabies and the eradication and control of contagious diseases among sheep, may be transferred to other programs of the Livestock Sanitary Commission or placed in reserve upon the written approval of the Legislative Budget Board.

STATE BOARD OF MEDICAL EXAMINERS
(Out of Medical Registration Fund)

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Secretary-Treasurer	$ 4,728.00	$ 4,728.00
2. Secretary-Stenographers, none to exceed $2,508 per year	4,818.00	4,818.00
3. Investigators, 2, at $3,540 per year	7,080.00	7,080.00
4. Seasonal Help	660.00	660.00
Total	$ 17,286.00	$ 17,286.00
5. Travel Expense	$ 2,000.00	$ 2,000.00
6. Miscellaneous, rent, telephone, telegraph, printing of directory, stationery, equipment, contingent expenses, bond premiums, and contingent expenses for enforcement purposes	5,200.00	5,200.00
GRAND TOTAL—STATE BOARD OF MEDICAL EXAMINERS	$ 24,486.00	$ 24,486.00

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendments thereto; and all balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

NATIONAL GUARD ARMORY BOARD

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Director	$ 6,000.00	$ 6,000.00
2. Assistant Director	4,740.00	4,740.00
3. Secretary to Director and Recorder for the Board	2,640.00	2,640.00
4. Secretary to Chairman of Board, part-time	1,500.00	1,500.00
5. Auditor	4,740.00	4,740.00
6. Assistant Auditor	2,700.00	2,700.00
7. Accountant	3,840.00	3,840.00
8. Stenographers, 2, at $2,310 per year	4,620.00	4,620.00
9. Architect	4,500.00	4,500.00
10. Rental and Contracting Agents, 2, at $3,840 per year	7,680.00	7,680.00
Total	$ 42,960.00	$ 42,960.00
11. Travel Expense	$ 8,400.00	$ 8,400.00
12. Postage, telephone, telegraph, office supplies, equipment, contingent expenses, armory rentals, including headquarters, offices, and motor vehicle storage; available either to		

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law; and/or to renovate, remodel, and repair buildings and premises to make them suitable for armory purposes, whether such buildings and premises be on property owned by the State or the Board, or on property leased from others, including the United States Government; and/or to pay salaries or fees of personnel who may be necessary in the securing, remodeling and maintaining of needed armories; and/or to provide monthly maintenance of armories, including contingent expenses of each headquarters, company, troop, battery, squadron, and detachment; and/or insurance premiums, including fire insurance premiums, and/or contingent expenses of the Armory Board, repair, upkeep, and maintenance, including utilities, of State-owned buildings, used as Armories at Camp Mabry, repair, upkeep and maintenance of Houston Light Guard Armory (H.C.R. No. 30, Forty-sixth Legislature)	$ 387,500.00	$ 387,500.00
GRAND TOTAL — NATIONAL GUARD ARMORY BOARD	$ 438,860.00	$ 438,860.00

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard Camps and of land, improvements, buildings, facilities, installations and personal property in connection therewith, as authorized by House Bills Nos. 13 and 448, Acts, 1949, Fifty-first Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one (1) or more of the following purposes: (1) As a participating fund in the construction of armories financed in part by the United States Government; or (2) As a construction fund to be used by the Armory Board; or (3) As a debt servicing fund as provided in Senate Bills Nos. 326, 426, and 428, Acts, 1939, Forty-sixth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Adjutant General's Department for the use and benefit of the Texas National Guard, their successors or components, as provided in House Bills Nos. 13 and 448, Acts of the Fifty-first Legislature, 1949.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses, and it shall not be necessary for such members to secure or submit receipts for items of expense incurred in connection with such traveling.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Legislative Budget Board.

STATE BOARD OF NATUROPATHIC EXAMINERS

[Out of State Board of Naturopathic Examiners Re-Registration Fund)

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Investigator	$ 3,240.00	$ 3,240.00
2. Secretary	2,640.00	2,640.00
3. Professional Fees and Services	2,000.00	2,000.00
4. Board Members per diem and travel expenses	4,000.00	4,000.00
5. Stationery and printing, office supplies, telephone, telegraph, postage, bond premium, and contingent expenses	1,750.00	1,750.00
GRAND TOTAL—STATE BOARD OF NATUROPATHIC EXAMINERS	$ 13,630.00	$ 13,630.00

NECHES RIVER CONSERVATION DISTRICT

There is hereby appropriated for the use of the Neches River Conservation District, out of any funds in the State Treasury not heretofore otherwise appropriated, the sum of Five Thousand Dollars ($5,000), which may be withdrawn from time to time on warrant signed by the President and the Secretary of the said Neches River Conservation District. This appropriation shall be treated as a loan from the State of Texas to the Neches River Conservation District, and shall be repaid to the State of Texas by the Neches River Conservation District from the first revenue of the District.

BOARD OF PARDONS AND PAROLES

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Board Members, 3, @ $7,200 per year	$ 21,600.00	$ 21,600.00
2. Executive Secretary to Board	3,420.00	3,420.00
3. Chief Clerk & Bookkeeper	2,880.00	2,880.00
4. Assistant Chief Clerk	2,310.00	2,310.00
5. Recommendation Supervisor	2,880.00	2,880.00
6. Secretaries to Board Members, 3, @ $2,640 per year	7,920.00	7,920.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
7. Statistician	$ 3,000.00	$ 3,000.00
8. Stenographers, 2, @ $2,310 per year	4,620.00	4,620.00
9. Investigator at Huntsville	3,840.00	3,840.00
10. Porter	1,584.00	1,584.00
Total	$ 54,054.00	$ 54,054.00
Maintenance and Miscellaneous		
11. Travel Expense	$ 1,100.00	$ 1,100.00
12. Stationery, printing, binding, office supplies, miscellaneous, office expenses, office equipment, postage, box rent, lights, telephone and telegraph, office rent, heat, water, and contingent	5,950.00	5,950.00
GRAND TOTAL—BOARD OF PARDONS AND PAROLES	$ 61,104.00	$ 61,104.00

In the event the Department of Public Safety's new building is completed during the biennium September 1, 1951 through 1953 and the Department of Public Safety moves into same, and then in the event the Adjutant General's Department is transferred to the quarters occupied by the Department of Public Safety, then, the Board of Pardons and Paroles, under the supervision of the Board of Control and the Legislative Budget Board, may occupy the quarters where the Adjutant General's Department is and the Legislative Budget Board will then be authorized and directed to transfer to the Board of Pardons and Paroles such personnel and positions, together with corresponding amounts of appropriated money, from the Secretary of State's office as are engaged in or utilized on Pardon and Paroles work; and the Comptroller is hereby authorized and directed to make such transfers as the Legislative Budget Board may specify in writing.

TEXAS STATE PARKS BOARD

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
1. Executive Secretary-Director	$ 5,208.00	$ 5,208.00
2. Secretary to Executive Secretary	2,640.00	2,640.00
3. Chief Auditor and Accountant	3,600.00	3,600.00
4. Chief Bookkeeper	2,880.00	2,880.00
5. Inspector-Auditor	2,640.00	2,640.00
6. Bookkeeper	2,310.00	2,310.00
7. Stenographer	2,310.00	2,310.00
8. Assistant Executive Director	4,440.00	4,440.00
9. Purchasing Clerk-Inspector	3,048.00	3,048.00
10. Property and Concession Records Clerk	2,310.00	2,310.00
11. Superintendent and Inspector of Buildings and Maintenance	3,000.00	3,000.00
12. Landscape Supervisor	3,960.00	3,960.00
13. Maintenance Supervisor	3,720.00	3,720.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
14. Draftsman	$ 2,640.00	$ 2,640.00
15. Warehouseman	2,640.00	2,640.00
16. Mechanic	3,000.00	3,000.00
17. Truck Driver	2,640.00	2,640.00
18. Porter	1,584.00	1,584.00
19. Switchboard Operator-Typist	1,980.00	1,980.00
20. Seasonal Help (Field Party)	3,970.00	3,970.00
Total	$ 60,520.00	$ 60,520.00
Maintenance and Miscellaneous		
21. Travel Expense	$ 7,500.00	$ 7,500.00
22. Austin office rental, stationery, printing, equipment, supplies, telephone, postage, contingent expenses, field party equipment	26,580.00	13,580.00
Abilene State Park		
23. Keeper's salary, with house and utilities	1,650.00	1,650.00
24. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	450.00
Acton State Park		
25. Wages, extra help and miscellaneous	150.00	150.00
Balmorhea State Park		
26. Keeper's salary, with house and utilities	1,650.00	1,650.00
27. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	315.00	315.00
Bastrop State Park		
28. Keeper's salary, with house and utilities	1,650.00	1,650.00
29. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	285.00	355.00
Bentsen-Rio Grande Valley State Park		
30. Keeper's salary, with house and utilities	1,650.00	1,650.00
31. Maintenance, repairs, utilities, tools, equipment, supplies and seasonal labor	300.00	300.00
Big Spring State Park		
32. Keeper's salary, with house and utilities	1,650.00	1,650.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Blanco State Park		
33. Keeper's salary, with house and utilities	$ 1,650.00	$ 1,650.00
34. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	160.00	160.00
Bonham State Park		
35. Keeper's salary, with house and utilities	1,650.00	1,650.00
36. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	320.00	320.00
Buescher State Park		
37. Keeper's salary, with house and utilities	1,650.00	1,650.00
38. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	245.00	245.00
Caddo Lake State Park		
39. Keeper's salary, with house and utilities	1,650.00	1,650.00
40. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	470.00	470.00
Cleburne State Park		
41. Keeper's salary, with house and utilities	1,650.00	1,650.00
42. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	515.00	515.00
Daingerfield State Park		
43. Keeper's salary, with house and utilities	1,650.00	1,650.00
44. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	430.00	430.00
Davis Mountains State Park		
45. Keeper's salary, with house and utilities	1,650.00	1,650.00
46. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	415.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Fort Griffin State Park		
47. Keeper's salary, with house and utilities	$ 1,650.00	$ 1,650.00
48. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	145.00	145.00
49. For Repair of Historical Building	5,000.00	Unexpended Balance
Fort Parker State Park		
50. Keeper's salary, with house and utilities	1,650.00	1,650.00
51. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	450.00
Frio State Park		
52. Keeper's salary, with house and utilities	1,650.00	1,650.00
53. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	180.00	180.00
Garner State Park		
54. Keeper's salary, with house and utilities	1,650.00	1,650.00
55. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	305.00	530.00
Goliad State Park		
56. Keeper's salary, with house and utilities	1,650.00	1,650.00
57. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	225.00	225.00
Goose Island State Park		
58. Keeper's salary, with house and utilities	1,650.00	1,650.00
59. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	450.00
Governor James Stephen Hogg Memorial Shrine, Wood County, Texas		
60. Keeper's salary, with house and utilities	1,650.00	1,650.00
61. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	30.00	30.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Huntsville State Park		
62. Keeper's salary, with house and utilities	$ 1,650.00	$ 1,650.00
63. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	260.00	260.00
Inks Lake State Park		
64. Keeper's salary, with house and utilities	1,650.00	1,650.00
65. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	480.00	480.00
Jim Hogg State Park		
66. Keeper's salary, with house and utilities	1,650.00	1,650.00
67. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	280.00	280.00
Lake Corpus Christi State Park		
68. Keeper's salary, with house and utilities	1,650.00	1,650.00
69. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	350.00	350.00
Lipantitlan State Park		
70. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	100.00	100.00
MacKenzie State Park		
71. Keeper's salary with house and utilities	1,650.00	1,650.00
72. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	445.00	445.00
Meridian State Park		
73. Keeper's salary, with house and utilities	1,650.00	1,650.00
74. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	$ 415.00	$ 415.00
Monument Hill State Park, near La Grange, Texas		
75. Keeper's salary, with house and utilities	1,650.00	1,650.00
76. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	30.00	30.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Mother Neff State Park		
77. Keeper's salary, with house and utilities	$ 1,650.00	$ 1,650.00
78. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	260.00	260.00
Old Fort Parker State Park		
79. Keeper's salary, with house and utilities	1,320.00	1,320.00
80. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	115.00	115.00
Palmetto State Park		
81. Keeper's salary, with house and utilities	1,650.00	1,650.00
82. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	365.00	365.00
Palo Duro Canyon State Park		
83. Keeper's salary, with house and utilities	1,650.00	1,650.00
84. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	245.00	245.00
Port Isabel State Park		
85. Keeper's salary, with house and utilities	1,650.00	1,650.00
86. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	350.00	350.00
Possum Kingdom State Park		
87. Keeper's salary, with house and utilities	1,650.00	1,650.00
88. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	425.00	425.00
San Jose Mission State Park		
89. Keeper's salary, with house and utilities	1,650.00	1,650.00
90. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	10.00	10.00
Stephen F. Austin State Park		
91. Keeper's salary, with house and utilities	1,650.00	1,650.00
92. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	260.00	260.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Lake Brownwood State Park		
93. Keeper's salary, with house and utilities	$ 1,650.00	$ 1,650.00
94. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	150.00	360.00
Tyler State Park		
95. Keeper's salary, with house and utilities	1,650.00	1,650.00
96. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	415.00	415.00
Washington State Park, Old Washington, Texas		
97. Keeper's salary, with house and utilities	1,650.00	1,650.00
98. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	250.00	260.00
Kerrville State Park		
99. Keeper's salary, with house and utilities	1,650.00	1,650.00
100. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	450.00
Lockhart State Park		
101. Keeper's salary, with house and utilities	1,650.00	1,650.00
102. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	450.00
Mineral Wells State Park		
103. Keeper's salary, with house and utilities	1,650.00	1,650.00
104. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	450.00
Gonzales State Park		
105. Keeper's salary, with house and utilities	1,650.00	1,650.00
106. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	450.00
King's State Park, Refugio, Texas		
107. Maintenance, repairs, utilities, tools, equipment, supplies, and seasonal labor	450.00	450.00
GRAND TOTAL — TEXAS STATE PARKS BOARD	$ 180,250.00	$ 162,730.00

All of the previous annual balance of the Special Park Fund and all future receipts deposited in the Special Park Fund together with the previous annual balance in the State Park Development Fund and all future receipts deposited in the State Park Development Fund are hereby appropriated and reappropriated for each year of the biennium for maintenance and improvement of the State Parks, but shall not be used to supplement salaries itemized above except as hereinafter specified; provided, however, the State Parks Board shall not have the authority to employ any additional help out of said receipts except seasonal help. All maintenance items may be supplemented with Federal Funds. In its sound discretion the State Parks Board may adjust the salaries set out in numbered lines 1, 3, 5, 9, and 13 by payment from the Special Park Fund of not to exceed ten per cent (10%) of the respective amounts specified above, subject to the approval of the Legislative Budget Board.

There is hereby appropriated to the Texas State Parks Board from the Huntsville State Park Building Fund all sums of money derived from the sale of timber as provided in Senate Bill No. 486, Acts of the Fifty-first Legislature, Regular Session, Page 848, for the purposes therein designated; and from the Jim Hogg State Park Building Fund all sums of money derived from the sale of timber as provided in House Bill No. 342, Acts of the Fifty-second Legislature, for the purposes therein designated.

HISTORICAL STATE PARKS

Personal Services (Salaries and Wages)	For the years Ending August 31, 1952	August 31, 1953
Fannin State Park		
1. Keeper	$ 1,650.00	$ 1,650.00
2. Current Charges, supplies and repairs	275.00	275.00
Total	$ 1,925.00	$ 1,925.00
San Jacinto State Park		
3. Superintendent (L)	2,940.00	2,940.00
4. Gardener (L)	1,980.00	1,980.00
5. Watchmen, 2, at $1,980 per year	3,960.00	3,960.00
6. Wages—Extra help, miscellaneous	12,000.00	12,000.00
Total	$ 20,880.00	$ 20,880.00
Maintenance and Miscellaneous		
7. Transportation, fuel, electricity, equipment and repairs	3,590.00	3,590.00
Total	$ 24,470.00	$ 24,470.00
GRAND TOTAL—HISTORICAL STATE PARKS	$ 26,395.00	$ 26,395.00

PECOS COMPACT COMMISSION

Subject to the provisions appearing at the end of this Article, there is hereby appropriated out of the General Revenue Fund to the Pecos Compact Commission for the year ending August 31, 1952, the sum of Thirty Thousand Dollars ($30,000) and for the year ending August 31, 1953, the sum of Ten Thousand Dollars ($10,000) for the payment of salaries and other necessary expenses of said Commission.

TEXAS PRISON SYSTEM

Personal Services (Salaries and Wages)	For the years Ending August 31, 1952	August 31, 1953
General Manager and Staff		
1. General Manager	$ 12,500.00	$ 12,500.00
2. Executive Assistant	5,004.00	5,004.00
3. Assistant General Manager in Charge of Agriculture	5,004.00	5,004.00
4. Assistant General Manager in Charge of Industries	5,004.00	5,004.00
5. Supervisor of Stewards	3,000.00	3,000.00
6. Secretary to General Manager	2,760.00	2,760.00
7. Secretary to Executive Assistant	1,800.00	1,800.00
8. Relief Warden	3,000.00	3,000.00
Bureau of Classification and Records		
9. Director	4,500.00	4,500.00
10. Assistant Director	3,000.00	3,000.00
11. Assistant Director of Bureau of Classification	3,000.00	3,000.00
12. Secretary to Director of Bureau of Classification	2,280.00	2,280.00
13. Head Criminal Record Clerk	2,400.00	2,400.00
14. Statistician, Bureau of Classification	2,400.00	2,400.00
15. Photographer	3,300.00	3,300.00
16. Fingerprint Man	2,400.00	2,400.00
17. Criminal Record Clerks, 3, none to exceed $2,100 per year	6,300.00	6,300.00
18. Sociologists, none to exceed $3,000 per year	8,200.00	8,200.00
19. Secretary-Stenographer, Bureau of Classification, 6, none to exceed $2,100 per year	12,600.00	12,600.00
20. Key Punch and Verifier Operators, 2, none to exceed $2,280 per year	4,560.00	4,560.00
21. Statistical Clerk	2,700.00	2,700.00
22. Clinical Psychologist	4,500.00	4,500.00
23. Secretary to Psychologist	2,400.00	2,400.00
IBM Division-Machine Accounting		
24. Director	3,600.00	3,600.00
25. Tabulating Machine Operator	3,300,00	3,300.00
26. Assistant Director	2,700.00	2,700.00
27. Supervisor of Key Punch and Verifier Operators	2,700.00	2,700.00
28. Key Punch Operators, none to exceed $2,400 per year	11,100.00	11,100.00
Main Accounting Office		
29. Director of Accounting	4,800.00	4,800.00
30. Supervisor of Traveling Auditors	3,600.00	3,600.00
31. Head Traveling Auditor	3,600.00	3,600.00
32. Cashier	3,600.00	3,600.00
33. Purchasing Agent	3,600.00	3,600.00
34. Stenographers-Clerks, Purchasing Dept., none to exceed $2,100 per year	4,200.00	4,200.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Main Accounting Office—Cont'd		
35.	General Ledger Bookkeeper	$ 3,900.00	$ 3,900.00
36.	Chief Voucher and Encumbrance Clerk	3,000.00	3,000.00
37.	Voucher and Encumbrance Clerks, none to exceed $2,400 per year	6,780.00	6,780.00
38.	Bookkeepers of Inmate Funds, none to exceed $2,400 per year	6,780.00	6,780.00
39.	Stenographers, 2, at $2,100 per year	4,200.00	4,200.00
40.	Bookkeeper-Clerks, none to exceed $2,400 per year	8,880.00	8,880.00
41.	Traveling Auditors, 3, none to exceed $3,600 per year	10,200.00	10,200.00
42.	Inmate Payroll Clerk	2,400.00	2,400.00
	Medical Department		
43.	Director	6,600.00	6,600.00
44.	Psychiatrist	6,000.00	6,000.00
45.	Physicians, none to exceed $5,000 per year	20.000.00	20,000.00
46.	Dentist, Part-time	3,600.00	3,600.00
47.	Dentist	5,004.00	5,004.00
48.	Dental Technician, Part-time	1,500.00	1,500.00
49.	Pathology Technician	3,000.00	3,000.00
50.	Pharmacist	2,700.00	2,700.00
	Education and Rehabilitation		
51.	Director	4,800.00	4,800.00
52.	Educational Director	3,900.00	3,900.00
53.	Assistant Educational Director	3,600.00	3,600.00
54.	Recreational Directors, 2, none to exceed $3,204 per year	6,408.00	6,408.00
55.	Chaplains, 5, none to exceed $3,204 per year	15,816.00	15,816.00
56.	Secretary to Director	1,800.00	1,800.00
	Agricultural Department		
57.	Livestock Supervisor	4,008.00	4,008.00
58.	Veterinarian—Part-time	3,600.00	3,600.00
59.	Horticulturist	3,000.00	3,000.00
60.	Livestock Supervisors, 10, none to exceed $2,400 per year	24,000.00	24,000.00
61.	Tractor Supervisors and Mechanics, 7, none to exceed $2,400 per year	16,800.00	16,800.00
62.	Superintendent of Packing and Canning Plant	3,204.00	3,204.00
63.	Superintendent of Syrup Mill	2,400.00	2,400.00
64.	Superintendent of Gins	3,000.00	3,000.00
65.	Truckgarden Foremen, none to exceed $2,100 per year	16,800.00	16,800.00
	Maintenance and Properties		
66.	Superintendent of Buildings and Equipment	4,200.00	4,200.00
67.	Superintendent of Electrical Maintenance	3,600.00	3,600.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Properties—Cont'd		
68. Superintendent of Plumbing and Heating	$ 3,600.00	$ 3,600.00
69. Superintendent of Woodworking and Masonry	3,600.00	3,600.00
70. Superintendent of Water System	3,600.00	3,600.00
71. Supervisor of Storeroom, Commissaries and Transportation	2,700.00	2,700.00
72. Transfer Agents, none to exceed $3,204 per year	7,704.00	7,704.00
73. Truck Drivers, none to exceed $2,000 per year	30,000.00	30,000.00
Huntsville Unit		
74. Warden	4,200.00	4,200.00
75. Assistant Warden	2,760.00	2,760.00
76. Night Warden	2,760.00	2,760.00
77. Assistant Night Warden	2.400.00	2,400.00
78. Sergeant of Guards	2,400.00	2,400.00
79. Secretary to Warden—Man	2,400.00	2,400.00
80. Chief Clerk—Man	2,100.00	2,100.00
81. Master Mechanic	3,208.00	3,208.00
82. Superintendent of Print Shop	2,760.00	2,760.00
83. Superintendent of Textile Mill	2,760.00	2,760.00
84. Superintendent of Shoe Shop	2,760.00	2,760.00
85. Superintendent of License Plate Plant	3,000.00	3,000.00
86. Superintendent oi Construction Department	3,000.00	3,000.00
87. Superintendent of Buildings and Grounds	2,400.00	2,400.00
88. Superintendent of Electrical Shop	2,760.00	2,760.00
89. Superintendent of Laundry	2,760.00	2,760.00
90. Superintendent of Automobile and Tractor Shop	3,600.00	3,600.00
91. Superintendent of Plumbing and Heating	2,760.00	2,760.00
92. Night Yard Man	2,400.00	2,400.00
93. Head Searcher	2,400.00	2,400.00
94. Steward	2,400.00	2,400.00
95. Postmasters, none to exceed $2,000 per year	5,600.00	5,600.00
Central Unit		
96. Warden	3,804.00	3,804.00
97. Assistant Warden in Charge of Unit #1	2,400.00	2,400.00
98. Assistant Warden in Charge of Unit #2	2,760.00	2,760.00
99. Assistant Warden in Charge of Unit #3	2,400.00	2,400.00
100. Superintendent of Buildings and Grounds	2,760.00	2,760.00
101. Night Warden	2,400.00	2,400.00
102. Superintendent of Power, Refrigeration and Industrial Shops	3,204.00	3,204.00
103. Steward at Unit #1	2,004.00	2,004.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Central Unit—Cont'd		
104.	Steward at Unit #2	$ 2,004.00	$ 2,004.00
105.	Dog Sergeant Unit #1	2,004.00	2,004.00
106.	Dog Sergeant Unit #2	2,004.00	2,004.00
107.	Bookkeeper	2,400.00	2,400.00
	Ramsey Unit		
108.	Warden	3,804.00	3,804.00
109.	Assistant Warden in Charge of Unit #1	3,000.00	3,000.00
110.	Assistant Warden in Charge of Unit #2	2,400.00	2,400.00
111.	Night Warden	2,760.00	2,760.00
112.	Steward at Unit #1	2,004.00	2,004.00
113.	Steward at Unit #2	2,004.00	2,004.00
114.	Dog Sergeant at Unit #1	2,004.00	2,004.00
115.	Dog Sergeant at Unit #2	2,004.00	2,004.00
116.	Bookkeeper	2,400.00	2,400.00
	Harlem Unit		
117.	Warden	3,000.00	3,000.00
118.	Assistant Warden in Charge of Unit #1	2,400.00	2,400.00
119.	Assistant Warden in Charge of Unit #2	2,400.00	2,400.00
120.	Superintendent of Brick Plant	3,000.00	3,000.00
121.	Steward at Unit #1	2,004.00	2,004.00
122.	Steward at Unit #2	2,004.00	2,004.00
123.	Dog Sergeant at Unit #1	2,004.00	2,004.00
124.	Dog Sergeant at Unit #2	2,004.00	2,004.00
125.	Bookkeeper	2,400.00	2,400.00
	Wynne Unit		
126.	Warden	3,000.00	3,000.00
127.	Assistant Warden	2,400.00	2,400.00
128.	Night Warden	2,400.00	2,400.00
129.	Steward	2,004.00	2,004.00
130.	Dog Sergeant	2,004.00	2,004.00
131.	Bookkeeper	2,400.00	2,400.00
	Clemens Unit		
132.	Warden	3,000.00	3,000.00
133.	Assistant Warden	2,400.00	2,400.00
134.	Steward	2,004.00	2,004.00
135.	Dog Sergeant	2,004.00	2,004.00
136.	Bookkeeper	2,400.00	2,400.00
	Retrieve Unit		
137.	Warden	3,000.00	3,000.00
138.	Assistant Warden	2,400.00	2,400.00
139.	Steward	2,004.00	2,004.00
140.	Dog Sergeant	2,004.00	2,004.00
141.	Bookkeeper	2,400.00	2,400.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Darrington Unit		
142.	Warden	$ 3,000.00	$ 3,000.00
143.	Assistant Warden	2,400.00	2,400.00
144.	Steward	2,004.00	2,004.00
145.	Dog Sergeant	2,004.00	2,004.00
146.	Bookkeeper	2,400.00	2,400.00
	Eastham Unit		
147.	Warden	2,808.00	2,808.00
148.	Assistant Warden	2,100.00	2,100.00
149.	Steward	2,004.00	2,004.00
150.	Dog Sergeant	2,004.00	2,004.00
151.	Bookkeeper	2,400.00	2,400.00
	Goree Unit		
152.	Warden	2,808.00	2,808.00
153.	Matron—Day	1,500.00	1,500.00
154.	Matron—Night	1,500.00	1,500.00
155.	Superintendent of Garment Factory	2,004.00	2,004.00
156.	Stewardess	1,800.00	1,800.00
157.	Bookkeeper	1,800.00	1,800.00
	Ferguson Unit		
158.	Warden	2,808.00	2,808.00
159.	Assistant Warden	2,004.00	2,004.00
160.	Steward	2,004.00	2,004.00
	Blue Ridge Unit		
161.	Warden	2,808.00	2,808.00
162.	Assistant Warden	2,004.00	2,004.00
163.	Steward	2,004.00	2,004.00
	Isolation Unit Huntsville		
164.	Warden	3,600.00	3,600.00
165.	Assistant Warden	2,760.00	2,760.00
166.	Night Warden	2,760.00	2,760.00
167.	Special Officers, 6, none to exceed $2,400 per year	14,400.00	14,400.00
	Guards Salaries		
168.	Field Guards and Picket Men, none to exceed $2,400 per year	997,300.00	997,300.00
	Supplement to Education Department		
169.	Librarian	2,700.00	2,700.00
170.	Civilian Teachers @ $2 per hour	5,400.00	5,400.00
171.	Teacher, Goree	2,400.00	2,400.00
172.	Teacher, Wynne	2,700.00	2,700.00
	Maintenance and Miscellaneous		
173.	Food, medical supplies, stock feed, fertilizer, insecticides, veterinary supplies, shoes, clothing and bedding, factory and shop materials, tires, tubes, gas, oil, repairs to equip-		

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous—Cont'd		
ment, office supplies, rents, utilities, postage on material furnished to Board of Pardons and Paroles, postage, telephone, telegraph, freight, express, drayage, per diem of board members, travel expense, transportation of prisoners, rewards, inquests, insurance, bond premiums, cleaning supplies, equipment, and contingencies	$1,000,000.00	$1,000,000.00
174. Fifth floor addition to present Hospital Building, 54 ft. x 138 ft., to house tuberculosis patients	180,000.00	Unexpended Balance
175. Completion of present 600 cell block unit at Huntsville	60,000.00	
176. Completion of new Textile Mill, building and equipment	55,000.00	Unexpended Balance
177. General repairs at Huntsville, estimated as follows:		
Electrical $44,000.00		
Compressor 12,000.00		
Miscellaneous Piping 20,000.00		
Heating System 26,000.00		
Cold Storage Vaults 46,000.00		
Telephone Repairs 7,000.00		
	155,000.00	Unexpended Balance
178. New heating plants at Retrieve and Clemens	90,000.00	Unexpended Balance
179. Laundry Building and Equipment at Central Farm	100,000.00	Unexpended Balance
180. Complete general repairs at Central Farm consisting of new roof, refrigeration plant, replacement of or reworking of all plumbing and replacement of sewage system, complete new heating distribution system, complete re-working of all electrical facilities	130,000.00	Unexpended Balance
GRAND TOTAL—TEXAS PRISON SYSTEM	$3,443,436.00	$2,673,436.00

Discharged convicts revolving fund, Twenty-five Thousand Dollars ($25,000), is continued and reappropriated until September 1, 1953, to be deposited equally in the First National Bank of Huntsville and the Huntsville National Bank; and each of said banks shall deposit with the

General Manager of the Prison System, bonds or security to be approved by the Prison Board and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the law of the Acts of the First Called Session of the Forty-third Legislature, page 228, Chapter 104, and it is the intent of the Legislature to carry this Act out in full as provided for in Chapter 104, Acts of the First Called Session of the Forty-third Legislature; and all discharged, paroled, or pardoned convicts shall be paid out of this fund from moneys earned from any source of the Prison System and deposited to this fund under the provisions of said Chapter 104 of the Acts of the First Called Session of the Forty-third Legislature.

In addition to the salary items hereinabove appropriated, the Texas Prison System may provide the following emoluments to only the employees designated below:

House, utilities and prison-produced food to the General Manager; Executive Assistant; Assistant General Manager of Agriculture; Assistant General Manager of Industries; Supervisor of Stewards; Director of Bureau of Classification and Records; Director of IBM Division; Director of Accounting; Supervisor of Traveling Auditors; Medical Director; Physicians; Director of Education and Rehabilitation; Livestock Supervisor; Superintendent of Packing Plant; Superintendent of Buildings and Equipment; Wardens; Assistant Wardens; Stewards, and Dog Sergeants; Assistant Director of the Bureau of Classification and Records; Psychiatrist; Chaplains; Master Mechanic; and Superintendent of the Brick Plant; and

Room and Board to the Field Guards and Picket Men.

Unexpended salaries, as provided herein, may be transferred from such items to the appropriation for field guards and picket men at a salary not to exceed Two Thousand, Four Hundred Dollars ($2,400) per year.

All new construction at the Texas Prison System shall be subject to the prior approval of the Legislative Budget Board.

All income of the Texas Prison System derived from the sale of prison agricultural and industrial products, and any and all other prison income and receipts shall be deposited in the State Treasury in Texas Prison Fund (No. 75), and the same is hereby appropriated for any and all of the items enumerated under Item No. 173, "Maintenance and Miscellaneous" above; and to pay such increase in salaries of the Executive Assistant, General Manager, Assistant General Manager in charge of Agriculture, Assistant General Manager in charge of Industries, Wardens and Assistant Wardens as the Texas Prison Board shall find necessary to grant in order to secure or retain competent and trustworthy persons for such important positions; provided such increase for any such employee shall in no event exceed twenty-five per cent (25%) of the specific amount herein appropriated for such position; and for the reimbursement of the Texas Prison Revolving Expense Fund and the Discharged Convicts Revolving Fund.

STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

(Out of Professional Engineers License Fund)

Personal Services (Salaries & Wages)	For the years Ending August 31, 1952	August 31, 1953
1. Board Members (Per Diem)	$ 1,000.00	$ 1,000.00
2. Executive Secretary	6,600.00	6,600.00
3. Administrative Assistant	3,000.00	3,000.00
4. Chief Clerk	3,540.00	3,540.00
5. Bookkeeper	2,640.00	2,640.00
6. General Clerks, none to exceed $2,400.	4,440.00	4,440.00
7. Porter, Part-time	792.00	792.00
Total	$ 22,012.00	$ 22,012.00
Maintenance and Miscellaneous		
8. Travel Expense	$ 1,100.00	$ 1,100.00
9. Examination Expense	700.00	700.00
10. Stationery, printing, postage, freight, drayage, telephone, telegraph, equipment, supplies, maintenance of equipment, contingent expense, surety bonds, memberships, special or emergency assistance	11,075.00	11,075.00
GRAND TOTAL — STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	$ 34,887.00	$ 34,887.00

In addition to the foregoing itemized amounts, there is hereby appropriated for the biennium ending August 31, 1953, an amount sufficient to defray any expenses necessary for removal of the offices of the State Board of Registration for Professional Engineers from the Tribune Building and any amount necessary for the payment of rent subsequent to removal; provided, however, that all such expenditure shall have the prior written approval of the Legislative Budget Board.

TEXAS DEPARTMENT OF PUBLIC SAFETY

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
Main Division (Out of Operators & Chauffeurs Lic. Fund)		
1. Director	$ 15,000.00	$ 15,000.00
2. Assistant Director	7,000.00	7,000.00
3. Administrative Assistant	5,100.00	5,100.00
4. Secretary to Director	3,000.00	3,000.00
5. Secretary to Assistant Director	2,508.00	2,508.00
6. Stenographer	2,310.00	2,310.00
7. File Clerk	2,046.00	2,046.00
8. Caretakers, 2 at $1,980 per year	3,960.00	3,960.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Texas Rangers		
9. Captains, 6 at $4,380 per year	$ 26,280.00	$ 26,280.00
10. Senior Rangers, 30 at $3,780 per year	113,400.00	113,400.00
11. Junior Rangers, 15 at $3,660 per year	54,900.00	54,900.00
12. Pilot-Investigator	3,480.00	3,480.00
13. Mansion Guards, one at $3,240, 2 at $2,880 per year	9,000.00	9,000.00
14. Stenographers, 6 at $2,310 per year	13,860.00	13,860.00
Bureau of Identification and Records		
15. Chief	5,100.00	5,100.00
16. Senior Identification Officer	3,900.00	3,900.00
17. Statistician	3,300.00	3,300.00
18. Identification Supervisor	3,600.00	3,600.00
19. Fingerprint Experts, 12 at $3,300 per year	39,600.00	39,600.00
20. Firearms Expert	3,900.00	3,900.00
21. Assistant Firearms Expert	3,360.00	3,360.00
22. Laboratory Expert	3,780.00	3,780.00
23. Chief Chemist and Toxicologist	4,500.00	4,500.00
24. Chemist and Toxicologist	3,900.00	3,900.00
25. Chemist	3,900.00	3,900.00
26. Supervisor of Photography	3,900.00	3,900.00
27. Judicial Photographer	3,360.00	3,360.00
28. Junior Photographer	3,300.00	3,300.00
29. Questioned Documents Examiner	3,900.00	3,900.00
30. Questioned Documents Expert and Handwriting Examiner	3,360.00	3,360.00
31. Polygraph Operator	3,600.00	3,600.00
32. Records Supervisor	3,300.00	3,300.00
33. Secretary	2,508.00	2,508.00
34. Criminal Records Clerks, 2 at $2,310 per year	4,620.00	4,620.00
35. Coding Clerk	2,100.00	2,100.00
36. Stenographers, 6 at $2,310 per year	13,860.00	13,860.00
37. Typists, 5 at $2,046 per year	10,230.00	10,230.00
38. File Clerks and Checkers, 4 at $2,046 per year	8,184.00	8,184.00
39. Teletype Operator	2,310.00	2,310.00
40. Stolen Property Clerk	2,310.00	2,310.00
41. Addressograph Operator and Mail Clerk	2,046.00	2,046.00
Bureau of Intelligence		
42. Chief	5,100.00	5,100.00
43. Modus Operandi Clerks, 2 at $2,508 per year	5,016.00	5,016.00
44. Stenographers, 2 at $2,310 per year	4,620.00	4,620.00
Accounting Section		
45. Chief	5,100.00	5,100.00
46. Secretary	2,508.00	2,508.00
47. Auditors, 2 at $2,880 per year	5,760.00	5,760.00
48. Tabulating Equipment Supervisor	3,240.00	3,240.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Accounting Section—Cont'd		
49.	Bookkeepers, 2 at $2,508 per year	$ 5,016.00	$ 5,016.00
50.	Assistant Bookkeeper, was Stenographer	2,310.00	2,310.00
51.	Key Punch Operator	2,310.00	2,310.00
52.	Property Receiving Clerk, was Property Officer	2,880.00	2,880.00
	Internal Security Section		
53.	Security Officer	5,100.00	5,100.00
54.	Secretary	2,508.00	2,508.00
55.	Special Investigators, 3 at $3,780 per year	11,340.00	11,340.00
56.	Stenographer	2,310.00	2,310.00
	Communications		
57.	Radio Supervisor	5,100.00	5,100.00
58.	Radio Communication Engineer	4,200.00	4,200.00
59.	Chief Operators, 9 at $3,600 per year	32,400.00	32,400.00
60.	Radio Operators, 4 at $3,300 per year	13,200.00	13,200.00
61.	Radio Dispatchers, 13 at $2,940 per year	38,220.00	38,220.00
62.	Radio Mechanic Operators, 11 at $3,300 per year	36,300.00	36,300.00
63.	Secretary	2,508.00	2,508.00
	Total Salaries—Main Division..	$ 610,618.00	$ 610,618.00
	Maintenance and Miscellaneous		
64.	Expense of Director enforcing laws, making investigations, and to employ men other than regular employees when necessary	$ 10,000.00	$ 10,000.00
65.	Forage	1,000.00	1,000.00
66.	Travel and transportation expenses, automobile and airplane maintenance	190,000.00	175,000.00
67.	Postage, supplies, arms, wire communication, radio equipment, radio supplies, printing and contingent expenses; hospitalization and medical services when injured in line of duty; funeral expenses when death results from injuries received in line of duty; surety bonds, books; seasonal help; all necessary expenses of operating a Police Training School at Camp Mabry for training peace officers generally and members of this department; and any other necessary departmental expenses, including equipment	140,000.00	120,000.00
	Total—Maintenance and Miscellaneous, Main Division	$ 341,000.00	$ 306,000.00
	Total—Main Division	$ 951,618.00	$ 916,618.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	License and Weight Division (Out of State Highway Fund)		
68.	Chief Inspector	$ 5,100.00	$ 5,100.00
69.	Assistant Chief Inspector	4,200.00	4,200.00
70.	Sergeants, 4 at $3,924 per year	15,696.00	15,696.00
71.	Inspectors, none to exceed $3,480 per year (65)	226,200.00	226,200.00
72.	Secretary	2,508.00	2,508.00
73.	Stenographers, 3 at $2,310 per year	6,930.00	6,930.00
	Total—Salaries, License and Weight Division	$ 260,634.00	$ 260,634.00
	Maintenance and Miscellaneous		
74.	Traveling Expense	60,480.00	60,480.00
75.	Motor equipment, parts, supplies, gasoline, oil, grease, tire, tubes and automobile maintenance, washing, greasing; other equipment, uniforms, and supplies, printing, stationery, telegraph, telephone, rentals, teletypewriters, express, freight, postage, repairs, maintenance; hospitalization and medical service when injured in line of duty; funeral expenses when death results from injuries incurred in line of duty; surety bonds, loadometers, radios, first aid supplies, seasonal help, and all other necessary expenses	135,700.00	107,700.00
	Total—Maintenance and Miscellaneous, License and Weight Division	$ 196,180.00	$ 168,180.00
	Total—License and Weight Division	$ 456,814.00	$ 428,814.00
	Texas Highway Patrol Division (Out of State Highway Fund)		
76.	Chief Patrol Officer	5,100.00	5,100.00
77.	Patrol Inspector	4,380.00	4,380.00
78.	Captains, 17 at $4,200 per year	71,400.00	71,400.00
79.	Sergeants, 25 at $3,924 per year	98,100.00	98,100.00
80.	Privates, none to exceed $3,480 per year	1,566,000.00	1,566,000.00
81.	Chief Clerk	3,156.00	3,156.00
82.	Stenographers, 17 at $2,310 per year	39,270.00	39,270.00
83.	File Clerks, 2 at $2,046 per year	4,092.00	4,092.00
84.	Chief Radio Operators, 3 at $3,600 per year	10,800.00	10,800.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Texas Highway Patrol Division—Cont'd		
85. Radio Operators, 2 at $3,300 per year	$ 6,600.00	$ 6,600.00
86. Radio Dispatchers, 6 at $2,940 per year	17,640.00	17,640.00
87. Radio Mechanic Operators, 3 at $3,300 per year	9,900.00	9,900.00
88. Chief Mechanic	4,200.00	4,200.00
89. Shop Foreman	3,420.00	3,420.00
90. Mechanics, 9 at $3,000 per year	27,000.00	27,000.00
91. Mechanic's helpers, 2 at $2,100 per year	4,200.00	4,200.00
92. Telephone Operators, 3 at $2,310 per year	6,930.00	6,930.00
93. Storekeeper	2,940.00	2,940.00
94. Statistical Clerks, 3 at $2,310 per year	6,930.00	6,930.00
95. Typists, 2 at $2,046 per year	4,092.00	4,092.00
96. Key Punch Operators, 2 at $2,310 per year	4,620.00	4,620.00
97. Porters, 17 at $1,584 per year	26,928.00	26,928.00
Bureau of Education		
98. Chief Training Officer	5,100.00	5,100.00
99. Training Specialists, 2 at $3,900 per year	7,800.00	7,800.00
100. Assistant Training Specialist at $3,300 per year	3,300.00	3,300.00
101. Secretary	2,508.00	2,508.00
102. Stenographers, 2 at $2,310 per year	4,620.00	4,620.00
Total—Salaries, Highway Patrol	$1,951,026.00	$1,951,026.00
Maintenance and Miscellaneous		
103. Traveling Expense	$ 225,000.00	$ 225,000.00
104. Motor equipment, parts, supplies, fixtures, gasoline, oil, tires, tubes, other equipment and supplies, printing, stationery, telephone, telegraph, rentals, teletypewriters, express, postage, repairs, maintenance, hospitalization and medical service when injured in line of duty; funeral expenses when death results from injuries received in line of duty; surety bonds, uniforms, belts, scabbards, badges, arms and ammunition, loadometers, radios, first aid supplies, contingent expense, seasonal help, and all other reasonable and necessary expenses, including maintenance, labor, equipment and expenses of operating a Training School for Patrolmen	750,000.00	750,000.00
Total—Maintenance and Miscellaneous, Highway Patrol	$ 975,000.00	$ 975,000.00
Total—Highway Patrol	$2,926,026.00	$2,926,026.00

Personal Services
(Salaries and Wages)

	Drivers License Division (Out of Operators and Chauffeurs License Fund)	For the Years Ending August 31, 1952	August 31, 1953
	Administrative Section		
105.	Chief	$ 5,100.00	$ 5,100.00
106.	Personnel Director	4,380.00	4,380.00
107.	Secretary	2,508.00	2,508.00
	Examining Section		
108.	Chief Examiner	4,380.00	4,380.00
109.	Stenographer	2,310.00	2,310.00
110.	Captains, 7 at $4,200 per year	29,400.00	29,400.00
111.	Lieutenants, 7 at $3,924 per year	27,468.00	27,468.00
112.	Examiner-Patrolmen, none to exceed $3,480 per year	417,600.00	417,600.00
113.	Sergeants, 4 at $3,720 per year	14,880.00	14,880.00
114.	Agents, 20 at $2,310 per year	46,200.00	46,200.00
	Main Office		
115.	Chief Clerk	3,540.00	3,540.00
116.	Custodian of Records and Correspondence Supervisor	3,240.00	3,240.00
117.	Stenographers, 4 at $2,310 per year	9,240.00	9,240.00
118.	Typists, 3 at $2,046 per year	6,138.00	6,138.00
119.	Cashier	3,720.00	3,720.00
120.	Assistant Cashier	2,880.00	2,880.00
121.	Bookkeeper	2,880.00	2,880.00
122.	Assistant Bookkeeper	2,640.00	2,640.00
123.	Report Clerks, 2 at $2,046 per year	4,092.00	4,092.00
124.	File Supervisor	2,640.00	2,640.00
125.	Driver Record Clerks, 21 at $2,178 per year	45,738.00	45,738.00
126.	File Clerks, 18 at $2,046 per year	36,828.00	36,828.00
127.	Checking Supervisor	2,508.00	2,508.00
128.	Checkers, 12 at $2,178 per year	26,136.00	26,136.00
129.	Key Punch Operators, 8 at $2,310 per year	18,480.00	18,480.00
130.	Mail Clerks, 2 at $2,046 per year	4,092.00	4,092.00
131.	Porters, 3 at $1,584 per year	4,752.00	4,752.00
	Stockroom, Multilith, and Mimeograph Section		
132.	Property Officer	2,880.00	2,880.00
133.	Shipping Clerk	2,310.00	2,310.00
134.	Stockroom Clerks, 2 at $2,046 per year	4,092.00	4,092.00
135.	Paper-Cutting Machine Operator	2,310.00	2,310.00
136.	Mimeograph Operator	2,310.00	2,310.00
137.	Multilith Supervisor	3,600.00	3,600.00
138.	Multilith Operators, 2 at $3,300 per year, 1 at $2,700 per year	9,300.00	9,300.00
	Statistical Section		
139.	Chief	5,100.00	5,100.00
140.	Secretary	2,508.00	2,508.00
141.	Statistical Supervisor	3,240.00	3,240.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Statistical Section—Cont'd		
142.	Cartographer	$ 3,000.00	$ 3,000.00
143.	Tabulating Machine Operator	2,640.00	2,640.00
144.	Accident Bureau Clerks, 5 at $2,310 per year	11,550.00	11,550.00
145.	Key Punch Operators, 2 at $2,310 per year	4,620.00	4,620.00
146.	Microfilm Operator	2,046.00	2,046.00
147.	File Clerk	2,046.00	2,046.00
148.	Accident Record Clerks, 2 at $2,046 per year	4,092.00	4,092.00
	Driver Improvement Section		
149.	Supervisor	4,200.00	4,200.00
150.	Sergeants, 2 at $3,720 per year	7,440.00	7,440.00
151.	Driver Record Clerks, 3 at $2,178 per year	6,534.00	6,534.00
152.	Stenographers, 2 at $2,310 per year	6,930.00	6,930.00
153.	File Clerks, 3 at $2,046 per year	6,138.00	6,138.00
154.	Typists, 3 at $2,046 per year	6,138.00	6,138.00
	Total—Salaries, Drivers License Division	$ 838,794.00	$ 838,794.00
	Maintenance and Miscellaneous		
155.	Traveling Expense	40.000.00	40,000.00
156.	Motor equipment, parts, supplies, fixtures, gasoline, oil, tires, tubes and other equipment and supplies, printing, stationery, telephone, telegraph, rentals, teletypewriters, express, freight, postage, repairs, maintenance; hospitalization and medical services when injured in line of duty; funeral expenses when death results from injuries received in line of duty; surety bonds, uniforms, belts, scabbards, badges, arms and ammunitions, radios, first aid supplies, contingent expenses, seasonal help, and all other reasonable and necessary expense, including equipment and expense of operating Training School for Examiners	425,000.00	425,000.00
	Total—Maintenance and Miscellaneous	$ 465,000.00	$ 465,000.00
	Total—Drivers License Division	$1,303,794.00	$1,303,794.00
	GRAND TOTAL—DEPARTMENT OF PUBLIC SAFETY	$5,638,252.00	$5,575,252.00

Beginning September 1, 1951, all fees and charges deposited in the Operator's and Chauffeur's License Fund shall be used for the payment of salaries, purchases of equipment and supplies, maintenance and other necessary expenses of the Main Division of the Department of Public Safety, heretofore operated on an appropriation from the General Revenue Fund, and the Driver's License Division of the Department of Public Safety. Any remaining balance in the Operator's and Chauffeur's License Fund on September 1st of each and every year thereafter shall remain in such fund and may be used for the purposes set forth hereinabove.

Any unexpended balance remaining in the Operator's and Chauffeur's License Fund at the end of the fiscal year August 31, 1951 is hereby reappropriated to the Department of Public Safety for the construction and equipping of a physical plant, consisting of buildings, structures and equipment and to include architects fees for plans, specifications, drafts, and other architectural aids.

License and Weight Inspectors, in addition to their other duties, are hereby charged with the enforcement of the provisions of the Motor Carrier Laws identified as Acts, 1931, Forty-second Legislature, Page 480, Chapter 277, as amended.

There is hereby appropriated out of the Operators' and Chauffeurs' License Fund the sum of Two Hundred and Seventeen Thousand Dollars ($217,000) for the year ending August 31, 1952, and an additional sum of Ninety Thousand Dollars ($90,000) for the year ending August 31, 1953, for constructing, equipping and operating radio stations, for the purchase of radio equipment and supplies, airplane, typewriters, desks, filing cabinets, payment of salaries and any other necessary expenses for the operation of the Aircraft Warning Service, Air Raid Warning System, Emergency Communications Service, Evacuation Service and Police Mobilization Service of the State Civil Defense Disaster Relief under the direction of the Texas Department of Public Safety.

In addition to the foregoing appropriations, the Director of Public Safety may employ one (1) captain and twenty (20) patrolmen at salaries not to exceed those set out for similar positions in the Department of Public Safety, to be paid out of the State Highway Fund.

STATE DEPARTMENT OF PUBLIC WELFARE

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
State Office (State's Part)		
Assistance Division		
1. Executive Director	$ 6,000.00	$ 6,000.00
2. Assistant Executive Director	3,900.00	3,900.00
3. Assistant to the Director	3,300.00	3,300.00
4. Personnel Director	3,000.00	3,000.00
5. Chief Accountant	3,000.00	3,000.00
6. Director of Public Assistance	3,000.00	3,000.00
7. Director of Research & Statistics	2,700.00	2,700.00
8. Field Staff Supervisor	2,520.00	2,520.00
9. Supervisor of Appeals	2,520.00	2,520.00
10. Supervisor of Correspondence	2,376.00	2,376.00
11. Medical Welfare Worker	2,424.00	2,424.00
12. Assistant Chief Accountant	2,160.00	2,160.00
13. Tabulating Machine Supervisor	2,160.00	2,160.00
14. Tabulating Analyst	2,160.00	2,160.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Assistance Division—Cont'd		
15. Business Manager	$ 2,220.00	$ 2,220.00
16. Assistant Business Manager	1,920.00	1,920.00
17. State Reviewing Ophthalmologist (Part-time)	1,400.00	1,400.00
18. Field Representatives, 9, none to exceed $2,148 per year	19,332.00	19,332.00
19. Senior Accountants, 2, @ $1,980 per year	3,960.00	3,960.00
20. Accountants, 2, at $1,776 per year	3,552.00	3,552.00
21. Secretary and Disbursing Officer	1,560.00	1,560.00
22. Senior Statistician	2,220.00	2,220.00
23. Statisticians, 2, at $1,776 per year	3,552.00	3,552.00
24. Junior Accountants, 3, at $1,560 per year	4,680.00	4,680.00
25. Senior Tabulating Machine Operators, 4, at $1,644 per year	6,576.00	6,576.00
26. Junior Tabulating Machine Operators, 8, at $1,476 per year	11,808.00	11,808.00
27. Key Punch Operators, 7 at $1,294 per year	9,058.00	9,058.00
28. Tabulating Machine Operator in Training	766.00	766.00
29. Duplicating Machine Operators, 2, at $1,476 per year	2,952.00	2,952.00
30. Senior Clerks, 12, at $1,476 per year	17,712.00	17,712.00
31. Clerks, 14, at $1,294 per year	18,116.00	18,116.00
32. Secretaries, 23, at $1,294 per year	29,762.00	29,762.00
33. Senior Stenographers, 10 at $1,200 per year	12,000.00	12,000.00
34. Clerk-Typists, 3, at $1,102 per year	3,306.00	3,306.00
35. Intake Receptionist	1,294.00	1,294.00
36. Messenger	849.00	849.00
37. Janitors, 2, at $792 per year	1,584.00	1,584.00
Field Staff (State's Part)		
38. Supervisors, Class I, 4 at $2,160 per year	8,640.00	8,640.00
39. Supervisors, Class II, 75, @ $1,860 per year	139,500.00	139,500.00
40. Field Workers, 630, @ $1,560 per year	982,800.00	982,800.00
41. Secretaries, 4, @ $1,294 per year	5,176.00	5,176.00
42. Senior Clerks, 4, @ $1,470 per year	5,880.00	5,880.00
43. Clerks, 6, @ $1,294 per year	7,764.00	7,764.00
44. Junior Clerks, 6, @ $1,102 per year	6,612.00	6,612.00
45. Senior Stenographers, 75, @ $1,200 per year	90,000.00	90,000.00
46. Stenographers and/or Typists, 305, @ $990 per year	301,950.00	301,950.00
47. Intake Receptionists, 8, @ $1,294 per year	10,352.00	10,352.00
48. Janitors, 2, @ $792 per year	1,584.00	1,584.00
49. Seasonal Help	2,300.00	2,300.00
Total	$1,763,957.00	$1,763,957.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous		
50. Travel Expense	$ 155,000.00	$ 155,000.00
51. Board Members, per diem	900.00	900.00
52. Rent of office equipment, rental of space, bond premiums, postage, telephone and telegraph, freight, express, drayage, stationery, printed forms, office supplies, furniture, equipment, repairs, examining fees, medical service, maintenance and miscellaneous and contingent (includes Merit System)	150,275.00	150,275.00
Total	$2,070,132.00	$2,070,132.00

State's part of above items not to exceed Two Million, Seventy Thousand, One Hundred and Thirty-two Dollars ($2,070,132) for each year of the biennium to be paid out of General Fund. The above itemized salaries represent the maximum to be paid out of State Funds in line with the Compensation Plan of the State Department of Public Welfare; provided, however, that nothing in this Article shall be construed so as to prohibit the Executive Director of the State Department of Public Welfare, should he find that the necessity therefor exists, from using any salary above listed for the purpose of paying two (2) half-time employees.

Thirty-one Million Dollars ($31,000,000) is hereby appropriated to the State Department of Public Welfare out of the "Old Age Assistance Fund" for each fiscal year of the biennium beginning September 1, 1951, and ending August 31, 1953, for the old age assistance payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sum appropriated for old age assistance payments is payable on the basis of equal monthly installments, one (1) installment being payable on the first day of each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.

One Million Dollars ($1,000,000) is hereby appropriated to the State Department of Public Welfare out of the "Blind Assistance Fund" for each fiscal year of the biennium beginning September 1, 1951, and ending August 31, 1953, for Aid to the Blind payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto. Such sum appropriated for blind assistance payments is payable on the basis of equal monthly installments, one (1) installment being payable on the first day of each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.

Three Million Dollars ($3,000,000) is hereby appropriated to the State Department of Public Welfare out of the "Children's Assistance Fund" for each fiscal year of the biennium beginning September 1, 1951, and ending August 31, 1953, for Aid to Dependent Children payments as provided in Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, and any amendments thereto; such sum appropriated for payments on behalf of needy children is payable on the basis of equal monthly installments, one (1) installment being payable on the first day of

each calendar month; provided, however, that any balances on hand in the fund may be carried over from month to month and used for the payment of assistance grants within each fiscal year.

Provided, that in addition to the appropriation out of State funds for assistance payments and administrative expenses for the biennium, the State Department of Public Welfare is authorized to accept from the Federal Government any funds that may be allocated by said Government to the State Department of Public Welfare for assistance and administration; and said Department can use such Federal Funds allocated for assistance payments and administrative expenses in addition to funds appropriated for those purposes out of State funds.

Provided, further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, or Aid on behalf of Needy Children shall be used for the purpose of paying assistance to any person who disposes of property, either personal or real, for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would affect either eligibility or the amount of the assistance payment.

The above itemized appropriations out of the General Revenue Fund shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

	Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Child Welfare Division (State's Part)		
53.	Director	$ 5,052.00	$ 5,052.00
54.	Assistant Director and Field Staff Supervisor	4,836.00	4,836.00
55.	Consultant, Community Development	4,692.00	4,692.00
56.	Consultant, Institutions & Agencies, 2, @ $4,692 per year	9,384.00	9,384.00
57.	Secretaries, none to exceed $2,442 per year	36,640.00	36,640.00
58.	Clerk	2,587.00	2,587.00
59.	Field Supervisors, 5, @ $4,356 per year	21,780.00	21,780.00
60.	County Child Welfare Supervisors, 6, @ $3,864 per year	23,184.00	23,184.00
61.	Senior Child Welfare Workers, 4, @ $3,576 per year	14,304.00	14,304.00
62.	Professional Fees and Services	500.00	500.00
	Total	$ 122,959.00	$ 122,959.00
	Maintenance and Miscellaneous		
63.	Travel Expense	$ 14,225.00	$ 14,225.00
64.	Postage, telephone, telegraph, stationery, office supplies, maintenance, miscellaneous, and contingent	8,300.00	8,300.00
	Total	$ 145,484.00	$ 145,484.00
	GRAND TOTAL—STATE DEPARTMENT OF PUBLIC WELFARE	$2,215,616.00	$2,215,616.00

RAILROAD COMMISSION OF TEXAS

	Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Main Office Division		
1.	Commissioners, 3, @ $2,500 per year (part salary)	$ 7,500.00	$ 7,500.00
2.	Director, Rate Division & Interstate Matters	6,060.00	6,060.00
3.	Civil Engineer	5,268.00	5,268.00
4.	Chief, Intrastate Rate	5,520.00	5,520.00
5.	Rate Expert	4,428.00	4,428.00
6.	Secretary to Commission	4,320.00	4,320.00
7.	Railroad Statistician	4,320.00	4,320.00
8.	Inspector for Operating Service	4,200.00	4,200.00
9.	Reporter	3,720.00	3,720.00
10.	Assistant Secretary to Commission	2,508.00	2,508.00
11.	Secretary to Division	2,508.00	2,508.00
12.	Stenographer	2,310.00	2,310.00
13.	Porter	1,584.00	1,584.00
	Total	$ 54,246.00	$ 54,246.00
	Maintenance and Miscellaneous		
14.	Contingent expenses, traveling expenses, Sheriffs and Witness' Fees, court costs, postage, books, stationery, telegraph, telephone, files, furniture and fixtures, express charges, printing, blanks, pamphlets, tariffs, rulings, and all other necessary help and expenses, including $500 per year for the joint employment with other State Commissions for a Representative in interstate matters at Washington	$ 10,000.00	$ 10,000.00
	Total	$ 64,246.00	$ 64,246.00
	Personal Services (Salaries & Wages)		
	Motor Transportation Division		
15.	Commissioners, 3, @ $2,500 per year (part salary)	$ 7,500.00	$ 7,500.00
16.	Director and Chief Examiner	6,060.00	6,060.00
17.	Examiners, 3, @ $5,244 per year	15,732.00	15,732.00
18.	Assistant Director, in charge of Insurance	5,244.00	5,244.00
19.	Cashier	5,400.00	5,400.00
20.	Reporters, 4, @ $3,720 per year	14,880.00	14,880.00
21.	Chief Rate Inspector & Investigator	4,140.00	4,140.00
22.	Rate Inspectors, 4 @ $3,600 per year	14,880.00	14,880.00
23.	Chief Clerk	3,300.00	3,300.00
24.	General Clerk	2,640.00	2,640.00
25.	Secretary to Director	2,508.00	2,508.00
26.	Notice and Docket Clerk	2,508.00	2,508.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Motor Transportation Division—Cont'd		
27. Secretary-Bookkeeper	$ 2,508.00	$ 2,508.00
28. File Clerk	2,508.00	2,508.00
29. Secretaries to Examiners, 3, @ $2,310 per year	6,930.00	6,930.00
30. Stenographers, 2, @ $2,310 per year	4,620.00	4,620.00
31. Part-time Clerks, 2, @ $910 per year	1,820.00	1,820.00
32. Porter	1,584.00	1,584.00
Total	$ 104,762.00	$ 104,762.00
Maintenance and Miscellaneous		
33. Contingent expenses, Sheriffs and Witness' Fees, postage, books, traveling expense, stationery, telegraph, telephone, files, express charges, printing, furniture and fixtures and all other expenses in the administration and enforcement of the Motor Carrier Act	$ 11,820.00	$ 11,820.00
Total	$ 116,582.00	$ 116,582.00
Personal Services (Salaries & Wages)		
Gas Utilities Division		
34. Commissioners, 3, @ $2,500 per year (part-salary)	$ 7,500.00	$ 7,500.00
35. Director	6,060.00	6,060.00
36. Chief Engineer	4,836.00	4,836.00
37. Chief Auditor	4,836.00	4,836.00
38. Examiner	4,836.00	4,836.00
39. Engineer	4,200.00	4,200.00
40. Senior Valuation Accountants, 2, @ $3,720 per year	7,440.00	7,440.00
41. Chief Clerk	2,940.00	2,940.00
42. Inspectors, 2, @ $3,720 per year	7,440.00	7,440.00
43. Multilith and Microfilm Operator	2,400.00	2,400.00
44. Statistician	3,480.00	3,480.00
45. Statistical Clerks, 2, @ $2,772 per year	5,544.00	5,544.00
46. Stenographers, 2, @ $2,400 per year	4,800.00	4,800.00
47. Porter	1,584.00	1,584.00
Total	$ 67,896.00	$ 67,896.00
48. Contingent expenses, Sheriffs and Witness' Fees, traveling expenses, postage, books, stationery, telephone, telegraph, files, and other necessary help and expenses to be incurred in the administration and enforcement of and as contemplated by the provisions of Chapter 16 of the General		

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Gas Utilities Division—Cont'd		
Laws of Texas, 1925, as amended and the provisions of Chapter 2 (House Bill No. 792), Acts of the Forty-sixth Legislature	$ 2,104.00	$ 2,104.00
Total, Gas Utilities Division	$ 70,000.00	$ 70,000.00

It is expressly provided that any savings in the salaried items for the Gas Utilities Division may be expended for necessary Maintenance and miscellaneous items shown in Item No. 48, during each of the fiscal years of the biennium beginning September 1, 1951.

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	August 31, 1953
Oil and Gas Division		
49. Commissioners, 3, @ $2,500 per year (part salary)	$ 7,500.00	$ 7,500.00
50. Chief Engineer	10,000.00	10,000.00
51. Assistant Chief Engineers, 2 @ $7,500 per year	15,000.00	15,000.00
52. Chief Supervisor	6,060.00	6,060.00
53. Director of Production	6,060.00	6,060.00
54. Chief Auditor and Administrative Director	6,060.00	6,060.00
55. Supervisor of Kilgore Office	5,208.00	5,208.00
56. Senior and Junior Engineers, 43, none to exceed $5,040 per year	177,040.00	177,040.00
57. Assistant Director of Production	5,244.00	5,244.00
58. Proration Analysts, 7, none to exceed $4,440 per year	26,880.00	26,880.00
59. District Supervisors, none to exceed $4,440 per year	54,820.00	54,820.00
60. Gas Supervisor	4,836.00	4,836.00
61. Production Record Supervisor	4,836.00	4,836.00
62. Tender Supervisor	4,836.00	4,836.00
63. Chief Petroleum Accountant	4,836.00	4,836.00
64. Chief Petroleum Inspector	4,080.00	4,080.00
65. Chief Inspector	4,080.00	4,080.00
66. Chief Clerk and Statistician	4,320.00	4,320.00
67. Senior Rule 37 Examiner	6,000.00	6,000.00
68. Supervisor of Rule 37	4,320.00	4,320.00
69. Junior Rule 37 Examiner	5,244.00	5,244.00
70. Supervisor of Drilling Operations	3,948.00	3,948.00
71. Office Assistant	4,320.00	4,320.00
72. Supervisor of Drafting Department ..	3,720.00	3,720.00
73. Supervisor of Multilithing	3,720.00	3,720.00
74. Chief Mechanic	3,480.00	3,480.00
75. Assistant District Supervisors, 9, @ $3,948 per year	35,532.00	35,532.00
76. Assistant Tender Supervisor	3,948.00	3,948.00
77. Supervisor, Mimeograph & Mailing Room	3,720.00	3,720.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Oil and Gas Division—Cont'd		
78. Assistant Examiner	$ 3,720.00	$ 3,720.00
79. Reporters, 2, @ $3,720 per year	7,440.00	7,440.00
80. Draftsman	3,000.00	3,000.00
81. Statistical Draftsman	3,000.00	3,000.00
82. Assistant Supervisor of Drafting Room	3,000.00	3,000.00
83. Accounting and Auditing Personnel	3,720.00	3,720.00
84. Junior Accountants, 5, @ $3,720 per year	18,600.00	18,600.00
85. Office and Field Assistants, 6, @ $3,720 per year	22,320.00	22,320.00
86. Proration Assistants, 5, @ $3,720 per year	18,600.00	18,600.00
87. Field Inspectors, 6, @ $3,720 per year	22,320.00	22,320.00
88. Administrative Assistants to Commissioners, 3, @ $3,600 per year	10,800.00	10,800.00
89. Supervisor of Supply Room	3,480.00	3,480.00
90. Chief Clerk, Kilgore Office	2,880.00	2,880.00
91. Proration Assistants, 8, @ $3,480 per year	27,840.00	27,840.00
92. Production Assistants, 10, @ $3,480 per year	34,800.00	34,800.00
93. Office Assistants, 3, @ $3,300 per year	9,900.00	9,900.00
94. Secretary to Chief Engineer	3,000.00	3,000.00
95. Secretary to Chief Supervisor	2,888.00	2,888.00
96. Assistant Supervisor of Rule 37	2,888.00	2,888.00
97. Secretary to Director of Production	2,640.00	2,640.00
98. Tender Assistant	2,700.00	2,700.00
99. Office Assistants, 5, @ $3,120 per year	15,600.00	15,600.00
100. Field Assistants, 4, @ $3,120 per year	12,480.00	12,480.00
101. Assistant Secretaries to Commissioners, 3, @ $2,880 per year	8,640.00	8,640.00
102. Clerk	2,508.00	2,508.00
103. Secretary to Supervisor of Kilgore Office	2,508.00	2,508.00
104. Secretary to Engineers	2,880.00	2,880.00
105. Secretaries to Proration Analysts, none to exceed $2,508 per year	11,977.00	11,977.00
106. Stenographers, 17, @ $2,310 per year	39,270.00	39,270.00
107. File Clerk	2,508.00	2,508.00
108. Secretary to Rule 37	2,508.00	2,508.00
109. Garage Night-watchman	2,508.00	2,508.00
110. Mail Clerk and Chief Porter	2,508.00	2,508.00
111. Office Assistants, 5, @ $2,508 per year	12,540.00	12,540.00
112. Switchboard Operator	2,310.00	2,310.00
113. Porters, 2, @ $1,584 per year	3,168.00	3,168.00
114. Part-time clerks, 12, @ $910 per year	10,920.00	10,920.00
Total	$ 774,017.00	$ 774,017.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Maintenance and Miscellaneous		
115. Contingent expenses, Sheriffs and Witness' Fees, postage, books, stationery, telegraph, telephone, furniture and fixtures, maintenance of automobiles, and all other necessary help and expenses to be incurred in the administration and enforcement of and as contemplated by the provisions of Chapter 16, General Laws of Texas, 1925 as amended	$ 165,000.00	$ 165,000.00
Total	$ 939,017.00	$ 939,017.00

Places "Senior Engineers" shall be filled only with graduate engineers, geological engineers, or geologists from a university or college carrying a four (4) year engineering course, geological engineering course, or geology course; and in addition thereto, they shall have been in the employ of the Railroad Commission of Texas not less than two (2) years in the grade of "Junior Engineer."

"Junior Engineer" shall be filled only by graduate engineers, geological engineers, or geologists having the same qualifications as provided for "Engineer." In addition to this requirement, no person shall be paid such salary except and unless he has been employed by the Railroad Commission of Texas as "Engineer" for a period of at least twelve (12) months preceding his advancement to the grade of "Junior Engineer."

"Engineer" shall be filled only by graduate engineers, geological engineers, or geologists from a university or college carrying a four (4) year engineering course, geological engineering course, or geology course.

The Comptroller is expressly forbidden to issue salary vouchers for the above enumerated places except and unless there has been filed in his office statements by the proper officials of the university or college from which each employee has graduated, stating that such employee has completed a full four (4) year engineering course, geological engineering course, or geology course offered by such institution; and in the case of "Junior Engineer" and "Senior Engineer," there has been filed additional sworn statements by the Railroad Commission of Texas that such persons have been employed by the Railroad Commission for the length of time in each classification required by this rider.

The items "Senior Rule 37 Examiner" and "Junior Rule 37 Examiner" shall be filled by attorneys who shall have been licensed to practice law in Texas and shall have specialized in oil and gas law. After January 1, 1950, the "Senior Rule 37 Examiner" shall be filled only by promotion of "Junior Rule 37 Examiner" who shall have had not less than twelve (12) months experience in the employ of the Railroad Commission as such "Junior Rule 37 Examiner."

GRAND TOTAL—RAILROAD COMMISSION OF TEXAS	$1,189,845.00	$1,189,845.00

Subject to the limitations set forth in the provisions appearing at the end of this Article, the itemized appropriation for the Oil and Gas Division above listed, together with amounts itemized in the budget of the Bureau of Labor Statistics and for the Interstate Oil Compact Commis-

sion, be and the same are hereby appropriated and shall be paid only out of the receipts derived from any and all special taxes on crude petroleum, provided by Article 6032, Revised Civil Statutes, 1925, and any amendments thereto. It is expressly provided that said appropriations are conditioned on there being sufficient special income as above defined to meet the expenditures from said appropriations, and that at any time there is insufficient income for said purposes, the Railroad Commission is hereby directed to bring said expenditures within said special income.

The balance in the Oil and Gas Enforcement Fund unexpended at the end of each fiscal year shall be transferred to the General Revenue Fund. No salaries or other expenditures other than those hereinabove itemized shall be paid.

GAS UTILITIES AND LIQUEFIED PETROLEUM INSPECTION DIVISION

Subject to the limitations set forth in the provisions appearing at the end of this Article, the above listed appropriations for the Gas Utilities and Liquefied Petroleum Inspection Division are hereby appropriated out of and are to be paid only from the proceeds of the tax of one-fourth of one per cent of the gross income of gas utilities, imposed by Article 6060, Revised Civil Statutes, and any amendments thereto. Any surplus remaining out of said receipts at the end of any fiscal year, after paying the salaries and other expenses as above itemized and specifically appropriated, shall be finally released in the General Fund.

All fees received by the Railroad Commission from licenses issued under Chapter 2 (House Bill No. 792), Acts of the Forty-sixth Legislature during each of the fiscal years beginning September 1, 1951, and September 1, 1952, shall be deposited in the State Treasury as received and are hereby appropriated to the Railroad Commission for use in administering and enforcing the provisions of said Act, including the payment of salaries, traveling expenses, supplies, equipment, maintenance, and all other necessary expenses, not exceeding Forty-two Thousand Dollars ($42,000) for each fiscal year ending August 31, 1952, and August 31, 1953. Any unexpended funds shall remain in the Liquefied Petroleum Gas Division fund at the close of each fiscal year.

This division is hereby charged with the duty and responsibility of administering and enforcing the provisions of Chapter 2, (House Bill No. 792), Acts of the Forty-sixth Legislature and any amendments thereto, in addition to its other duties.

Transcripts of hearings and proceedings of the Railroad Commission shall be prepared by the employees for whom salaries are appropriated herein, and copies of said transcripts, certified by the Commission or its authorized agent, shall be furnished any person requesting same at a fee to be fixed by the Commission, at not to exceed Fifteen Cents (15¢) per one hundred (100) words.

There is hereby appropriated out of any funds in the State Treasury not otherwise appropriated the sum of Ten Thousand Dollars ($10,000) to the Railroad Commission of Texas for the biennium beginning September 1, 1951, for use by the Oil and Gas Division of said Railroad Commission in carrying out the provisions of House Bill No. 339, Acts of the Fifty-second Legislature, Regular Session, 1951, respecting the control of salt water flowing into the Frio River.

Pursuant to a request by the Texas Railroad Commission on June 20, 1950, in which members of the Commission unanimously joined, the Texas Railroad Commission is hereby authorized and directed to expend One Hundred Thousand Dollars ($100,000) per year for each of the fiscal years of the biennium ending August 31, 1953, for the purposes of re-

search seeking means of increasing the recovery of oil and gas from known Texas reserves, this research to be conducted by the Texas Petroleum Research Committee, created jointly in 1948 by the Agricultural and Mechanical College, The University of Texas, and the Texas Railroad Commission. These expenditures are to be made from receipts accruing under Article 6032, Revised Civil Statutes of 1925, and any amendments thereto; and there is hereby appropriated to the Oil and Gas Division of the Railroad Commission of Texas out of the Special Fund known as the Oil and Gas Enforcement Fund in the State Treasury the sum of One Hundred Thousand Dollars ($100,000) per year for each of the fiscal years of the biennium ending August 31, 1953, for the above purpose. The Comptroller is directed to set up methods of effectuating this order, not contrary to any existing law, to the end that the expenditures herein authorized and directed shall be made in behalf of the Texas Petroleum Research Committee for salaries, travel, equipment and other necessary expenses incident to research in the field of recovery of oil and gas reserves within the total sum authorized and directed herein.

TEXAS REAL ESTATE COMMISSION
(Out of Real Estate Commission Fund)

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1.	Per Diem of Commissioners	$ 1,800.00	$ 1,800.00
2.	Executive Director	6,000.00	6,000.00
3.	Assistant Executive Director	5,204.00	5,204.00
4.	Cashier	3,840.00	3,840.00
5.	Bookkeeper	3,840.00	3,840.00
6.	Inspectors, none to exceed $4,500 per year	36,000.00	36,000.00
7.	Secretary to Director	3,000.00	3,000.00
8.	Stenographers, 3, @ $2,310 per year	6,930.00	6,930.00
9.	Porter	1,584.00	1,584.00
10.	I. B. M. Operator	3,240.00	3,240.00
11.	Seasonal Help	4,000.00	4,000.00
	Total	$ 75,438.00	$ 75,438.00
12.	Travel expense, printing, stationery, postage, bond premiums, telephone, telegraph, freight, express, furniture, office equipment, rent, and contingent	$ 34,089.00	$ 34,089.00
	GRAND TOTAL—TEXAS REAL ESTATE COMMISSION	$ 109,527.00	$ 109,527.00

RIO GRANDE COMPACT COMMISSION

Subject to the provisions appearing at the end of this Article, there is hereby appropriated out of the General Revenue Fund to the Rio Grande Compact Commission for each of the fiscal years of the biennium ending August 31, 1953, the sum of Seven Thousand, Seven Hundred and Eighty-four Dollars ($7,784) for the payment of salaries and other necessary expenses for said Commission.

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

(Out of County and Road District Highway Fund)

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
1.	Chairman of the Board of County and District Road Indebtedness	$ 2,500.00	$ 2,500.00
2.	Chief Accountant	6,000.00	6,000.00
3.	Auditors, none to exceed $4,800	13,800.00	13,800.00
4.	Bookkeepers, none to exceed $3,300	6,600.00	6,600.00
5.	Bond Clerks, none to exceed $3,000	6,000.00	6,000.00
6.	Secretary	2,508.00	2,508.00
	Total	$ 37,408.00	$ 37,408.00
7.	Traveling expense, stationery, printing, office supplies, equipment, postage, express, telephone, telegraph, contingent expense, and bond premiums	$ 7,000.00	$ 5,000.00
	Total	$ 44,408.00	$ 42,408.00
	Personal Services (Salaries and Wages)		
	Bond and Coupon Division		
8.	Auditor in Charge	$ 4,800.00	$ 4,800.00
9.	Bond Clerk	3,300.00	3,300.00
10.	Bond Clerk	3,000.00	3,000.00
	Total	$ 11,100.00	$ 11,100.00
11.	Traveling expense, stationery, printing, office supplies and miscellaneous expense, postage, express, telephone, telegraph, bond premiums and contingent	$ 2,400.00	$ 2,400.00
	Total	$ 13,500.00	$ 13,500.00
	GRAND TOTAL—BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS	$ 57,908.00	$ 55,908.00

All moneys to be deposited to the credit of the County and Road District Highway Fund during the biennium beginning September 1, 1951, together with the balance of such funds on hand at the beginning of each year of the biennium, are hereby appropriated for the payment of specific appropriations herein made for the Board of County and District Road Indebtedness and for the purposes and uses more specifically set forth in Chapter 13, Acts of the Third Called Session of the Forty-second Legislature and amendments thereto.

The State Highway Engineer shall serve as Chairman of the Board of County and District Road Indebtedness and shall receive remuneration for such service as herein provided, to be paid from County and Road District Highway Funds.

SABINE RIVER AUTHORITY

There is hereby appropriated for the use of the Sabine River Authority, out of any funds in the State Treasury not heretofore otherwise appropriated, the sum of Ten Thousand Dollars ($10,000), which may be withdrawn from time to time on warrants signed by the President and the Secretary of the said Sabine River Authority. This appropriation shall be treated as a loan from the State of Texas to the Sabine River Authority, and shall be repaid to the State of Texas by the Sabine River Authority from the first revenue of the Sabine River Authority District.

SECRETARY OF STATE

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Main Division		
1.	Secretary of State	$ 6,000.00	$ 6,000.00
2.	Assistant Secretary of State	6,000.00	6,000.00
3.	Secretary to Secretary of State, Secretary to Assistant Secretary of State, and Personnel Clerk	3,600.00	3,600.00
4.	Cashier	4,000.00	4,000.00
5.	Bookkeeper	3,300.00	3,300.00
6.	Registration and Mail Clerk	2,508.00	2,508.00
7.	Assistant Mail Clerk	2,400.00	2,400.00
8.	Janitor	1,584.00	1,584.00
9.	Messenger	1,650.00	1,650.00
10.	Receptionist and Switchboard	2,508.00	2,508.00
	Total	$ 33,550.00	$ 33,550.00
	Administration Division		
11.	Chief of Division	$ 4,440.00	$ 4,440.00
12.	Secretary	2,508.00	2,508.00
13.	Notary Clerk	2,508.00	2,508.00
14.	Commission Clerk	2,508.00	2,508.00
	Total	$ 11,964.00	$ 11,964.00
	I. B. M. Section		
15.	Chief of Section	$ 2,700.00	$ 2,700.00
16.	Tabulating Machine Operator	2,508.00	2,508.00
17.	Key Punch Operator	2,310.00	2,310.00
	Total	$ 7,518.00	$ 7,518.00
	Charter Division		
18.	Chief of Division	$ 4,740.00	$ 4,740.00
19.	Chief Charter and Accounts Clerk	2,760.00	2,760.00
20.	Secretary to Chief and Legal Stenographer	2,640.00	2,640.00
21.	Certifying Clerk	2,508.00	2,508.00
22.	Assistant Certifying Clerk, 2, @ $2,310.00 per year	4,620.00	4,620.00
23.	Trademark-Dissolutions-Refund Clerk	2,310.00	2,310.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
	Charter Division—Cont'd		
24.	Foreign Permit Clerk	$ 2,310.00	$ 2,310.00
25.	General File Clerk, Stenographer	2,310.00	2,310.00
26.	Information Clerk	2,508.00	2,508.00
27.	Recording and File Clerk	2,310.00	2,310.00
	Total	$ 29,016.00	$ 29,016.00
	Franchise Tax Division		
28.	Chief of Division	$ 4,500.00	$ 4,500.00
29.	Secretary	2,508.00	2,508.00
30.	Stenographers, 2, @ $2,310 per year	4,620.00	4,620.00
31.	Chief Auditor	3,840.00	3,840.00
32.	Assistant Auditors, none to exceed $3,720 per year	7,440.00	7,440.00
	Total	$ 22,908.00	$ 22,908.00
	Parole Division		
33.	Chief of Division	$ 3,600.00	$ 3,600.00
34.	Secretary	2,508.00	2,508.00
35.	Clemency Clerks, none to exceed $2,310 per year	4,620.00	4,620.00
	Total	$ 10,728.00	$ 10,728.00
	Miscellaneous and Maintenance		
36.	Books, printing, stationery, premium on surety bonds, postage, box rent, telephone, telegraph, freight, express, contingent expenses, furniture, files, typewriters, equipment, traveling expenses, and rent on tabulating machines. (Rent on tabulating machines not to exceed $7,080)	$ 29,000.00	$ 29,000.00
37.	Compiling, editing, indexing and distributing current laws of Fifty-second Legislature, 1951	10,000.00	Unexpended Balance, if any
	Total	$ 39,000.00	$ 29,000.00
	Total Main Division	$ 154,684.00	$ 144,684.00
	Personal Services		
	Securities Division (Out of Securities Act Fund)		
38.	Securities Commissioner	$ 4,500.00	$ 4,500.00
39.	Analyst, Auditor and Investigator	4,080.00	4,080.00
40.	Secretary to Commissioner, Analyst, Auditor, and Investigator	2,508.00	2,508.00
41.	Stenographer, License and File Clerk	2,310.00	2,310.00
42.	Seasonal Help	3,000.00	3,000.00
	Total	$ 16,398.00	$ 16,398.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Securities Division		
Maintenance and Miscellaneous		
43. Books, printing, stationery, freight, postage, telephone, telegraph, contingent expenses, furniture, files, typewriters, equipment, and travel expenses	$ 11,050.00	$ 11,050.00
Total Securities Division	$ 27,448.00	$ 27,448.00
GRAND TOTAL—Secretary of State	$ 182,132.00	$ 172,132.00

Subject to the limitations set forth in the provisions appearing at the end of this Article, all fees received during each year of the biennium beginning September 1, 1951, by the Secretary of State by virtue of House Bill No. 521, Acts of the Regular Session, Forty-fourth Legislature, and any amendments thereto, and deposited into the Securities Act Fund, are hereby appropriated for the payment of the foregoing itemized appropriations for the Securities Division. Provided, however, that any unexpended balance in the Securities Act Fund at August 31st of any year shall be available and is hereby appropriated for the payment of the foregoing itemized appropriation for the Securities Division during the first four (4) months of the ensuing fiscal year; and that the unexpended balance not expended by August 31st, or during the first four (4) months of the ensuing fiscal year, shall lapse and be transferred to the General Revenue Fund on January 1st of the following year. Provided that any moneys received between August 31st and January 1st of the ensuing calendar year shall be available and are hereby appropriated for the payment of the foregoing itemized appropriations for the Securities Division during such four (4) months period, and shall also be available and are hereby appropriated for the payment of the foregoing itemized appropriations for the Securities Division during the following calendar year.

Provided that the Assistant Secretary of State, the Cashier, and the Registration and Mail Clerk, shall give surety bonds payable to the Governor and his successors in office in the sum of Ten Thousand Dollars ($10,000), Twenty-five Thousand Dollars ($25,000), and Ten Thousand Dollars ($10,000), respectively, conditioned that they each will faithfully perform their duties and will pay over all moneys coming into their hands into the State Treasury to the credit of the State under the direction of the Secretary of State, same to be approved by the Attorney General and the Governor.

There is hereby appropriated out of any funds in the State Treasury not otherwise appropriated the sum of Three Thousand, Two Hundred Dollars ($3,200) for the biennium beginning September 1, 1951, to the Secretary of State for the purpose of collecting any additional franchise tax due prior to the regular taxpaying date of May 1, 1952, which may be enacted by the Fifty-second Legislature; provided, however, that in the event the Fifty-second Legislature enacts no such additional franchise tax collectible prior to May 1, 1952, the additional appropriation made in this paragraph shall revert to the General Revenue Fund of the State.

STATE SOIL CONSERVATION BOARD

	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
Election of Board Members		
1. Per Diem of Delegates	$ 500.00	$ 500.00
2. Mileage of Delegates	1,200.00	1,200.00
Total—Election of Board Members	$ 1,700.00	$ 1,700.00
Personal Services (Salaries & Wages)		
3. Five Board Members—Per Diem	$ 2,500.00	$ 2,500.00
4. Executive Director	6,600.00	6,600.00
5. Field Planning Engineers, 2, at $6,000 (was Chief of Engineering and Planning and Assistant Planning Engineers)	12,000.00	12,000.00
6. Assistant Executive Director and Chief Clerk	4,200.00	4,200.00
7. Secretary	2,508.00	2,508.00
8. Stenographer	2,310.00	2,310.00
Total Salaries	$ 30,118.00	$ 30,118.00
Maintenance and Miscellaneous		
9. Travel Expense, Five Board Members	$ 3,000.00	$ 3,000.00
10. Travel Expense, Executive Director and Assistant Executive Director	2,000.00	2,000.00
11. Travel Expense, Field Planning Engineers	4,400.00	4,400.00
12. Mileage and Per Diem, District Supervisors	78,300.00	79,300.00
13. Office Rental	1,500.00	1,500.00
14. Heat, light, water, Contingent, office equipment, furniture, printing, telephone, telegraph, postage, express, publication and notices of public hearings, part-time salaries	6,000.00	6,000.00
Total—Maintenance and Miscellaneous	$ 95,200.00	$ 96,200.00
GRAND TOTAL—STATE SOIL CONSERVATION BOARD	$ 127,018.00	$ 128,018.00

TEACHER RETIREMENT SYSTEM OF TEXAS

Personal Services (Salaries & Wages)	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
1. Director & Executive Secretary	$ 8,400.00	$ 8,400.00
2. Assistant Director & Supervisor Bond Division	4,800.00	4,800.00
3. Supervisor & Analyst of Tabulating Department	4,800.00	4,800.00
4. Chief Clerk	3,840.00	3,840.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
5. Supervisor Withdrawal Department ..	$ 3,600.00	3,600.00
6. Auditor of District Reports	3,600.00	3,600.00
7. Chief Bookkeeper	3,600.00	3,600.00
8. Investment Bookkeeper & Bond Clerk	2,880.00	2,880.00
9. Secretary to Director & Clerk of Death Claims	2,640.00	2,640.00
10. Assistant Auditor of District Reports	2,640.00	2,640.00
11. Assistant to Supervisor of Tabulating Department & Comptroller of Individual Accounts	2,508.00	2,508.00
12. Assistant to Chief Clerk & Supervisor of Verification Department	2,508.00	2,508.00
13. Assistant to Supervisor of Withdrawal Department	2,508.00	2,508.00
14. Control Bookkeeper & Accountant	2,508.00	2,508.00
15. Stenographers, 5, none to exceed $2,310 per year	11,550.00	11,550.00
16. Posting Clerk-Key Punch Operators, 4, none to exceed $2,310 per year	9,240.00	9,240.00
17. File Clerk-Typists, 4, none to exceed $2,046 per year	8,184.00	8,184.00
18. Supplies & Mail Clerk	2,046.00	2,046.00
19. Porter	1,584.00	1,584.00
20. Vetoed, June 28, 1951		
21. Medical Board, Secretary to Medical Board, Medical Examination, Seasonal Help and Senate Bill 333, Acts of the 52nd Legislature, Regular Session *.....	18,580.00	18,580.00
Total	$ 102,616.00	$ 102,616.00
22. Rental on equipment, bond premiums, postage, equipment, furniture, travel expense, telephone, telegraph, freight, printing, supplies, repairs, publications and contingencies	30,000.00	30,000.00
GRAND TOTAL—TEACHER RETIREMENT SYSTEM OF TEXAS	$ 132,616.00	$ 132,616.00

For the purpose of carrying out the provisions of the Act establishing the Teacher Retirement System, there is hereby appropriated to the Teacher Retirement System of Texas for each of the fiscal years ending August 31, 1952, and August 31, 1953, all moneys collected and received by said System under the provisions of Senate Bill No. 47, set out by the Regular Session of the Forty-fifth Legislature and any amounts hereto and also any balances on hand at the end of each preceding fiscal year, together with all sums received by virtue of House Bill No. 8, Forty-seventh Legislature.

* Vetoed, June 28, 1951.

STATE TREASURY DEPARTMENT

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
Main Division		
1. State Treasurer	$ 6,000.00	$ 6,000.00
2. Chief Clerk	7,200.00	7,200.00
3. Secretary	2,508.00	2,508.00
4. Assistant Chief Clerk	3,540.00	3,540.00
5. Depository Manager	4,500.00	4,500.00
6. Assistant Bookkeeper and Statistician	2,880.00	2,880.00
7. Bookkeeper	2,880.00	2,880.00
8. Depository Clerks, 2, at $2,508 per year	5,016.00	5,016.00
9. Transit Clerk	2,508.00	2,508.00
10. Chief Accountant	5,100.00	5,100.00
11. Chief Fund Accountant	3,720.00	3,720.00
12. Assistant Fund Accountant	2,880.00	2,880.00
13. Secretary and Statistician	3,120.00	3,120.00
14. Teller-Cashier	3,240.00	3,240.00
15. Director, Warrant Division	4,500.00	4,500.00
16. Bookkeeper, Warrant Division	2,508.00	2,508.00
17. Assistant Bookkeeper	2,640.00	2,640.00
18. Assistant Bookkeepers, 2, at $2,508 per year	5,016.00	5,016.00
19. Clerk-Typist	2,280.00	2,280.00
20. Senior Listing Clerks, 4, at $2,880 per year	11,520.00	11,520.00
21. Senior Warrant Clerk	2,508.00	2,508.00
22. Clerk Checking Warrants	2,310.00	2,310.00
23. Machine Bookkeepers, 4, at $2,508 per year	10,032.00	10,032.00
24. Chief Bond Clerk and Custodian of Vault	4,500.00	4,500.00
25. First Assistant Bond Clerk	3,300.00	3,300.00
26. Secretary to Chief Bond Clerk	2,508.00	2,508.00
27. Bookkeeper, Bond Division	3,036.00	3,036.00
28. Assistant Bond Clerk	2,880.00	2,880.00
29. Bond Assistant and Stenographer	2,310.00	2,310.00
30. Night Watchmen, 2, at $792 per year	1,584.00	1,584.00
31. Porter	1,584.00	1,584.00
32. Filing and Mailing Clerk	2,508.00	2,508.00
Total Salaries	$ 122,616.00	$ 122,616.00
Maintenance and Miscellaneous		
33. Travel Expense	$ 1,000.00	$ 1,000.00
34. Freight and express, printing, office supplies, stationery, miscellaneous expenses for unemployment compensation operation, equipment, postage, post office box rent, telephone, telegraph, registered insurance, repairs to machines and equipment, machine rentals, Treasurer's insurance, premiums, burglary, robbery, forgery,		

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Maintenance and Miscellaneous—Cont'd		
	bond premiums for employees and miscellaneous office expense	$ 15,496.00	$ 15,496.00
	Total—Main Division	$ 139,112.00	$ 139,112.00
35.	Chief, Stamp Tax Division	$ 4,500.00	$ 4,500.00
36.	Director, Cigarette Stamp Sales	3,300.00	3,300.00
37.	Director, Liquor Stamp Sales	3,300.00	3,300.00
38.	Stock Clerk, All Stocks	2,880.00	2,880.00
39.	Auditor	3,000.00	3,000.00
40.	Bookkeeper	2,880.00	2,880.00
41.	Stenographers, 2, at $2,310 per year ..	4,620.00	4,620.00
42.	Shipping and Mailing Clerk	2,508.00	2,508.00
43.	Shipping and Mailing Clerk	2,310.00	2,310.00
44.	Messenger, part-time	792.00	792.00
	Total	$ 30,090.00	$ 30,090.00
	Maintenance and Miscellaneous		
45.	Travel Expense	$ 150.00	$ 150.00
46.	Postage, box rent, freight, express, parcel post, drayage, stationery, printing, equipment, miscellaneous office expense, telephone, telegraph, bond and insurance premiums for employees	7,950.00	7,950.00
	Total	$ 38,190.00	$ 38,190.00
	Personal Services (Salaries & Wages)		
	Old Age Assistance Division		
47.	Director, Old Age Assistance Division	$ 4,500.00	$ 4,500.00
48.	Chief Machine Operator	3,000.00	3,000.00
49.	Machine Operator, 2, at $2,784 per year	5,568.00	5,568.00
50.	Bookkeeper	3,036.00	3,036.00
51.	Warrants Auditor	2,508.00	2,508.00
52.	Warrant Clerks, 2, at $2,310 per year	4,620.00	4,620.00
	Total—Salaries	$ 23,232.00	$ 23,232.00
	Maintenance and Miscellaneous		
53.	Maintenance, machine rental and contingent expense for old age assistance operation	$ 3,400.00	$ 3,400.00
	Total—Old Age Assistance Division	$ 26,632.00	$ 26,632.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Treasury Fiscal Agency		
54. Personal Services, Maintenance and Miscellaneous, Other Operating Expense, (all out of Treasury's Fiscal Agency Fund)	All fees collected	All fees collected
GRAND TOTAL—STATE TREASURY DEPARTMENT	$ 203,934.00	$ 203,934.00

All sums received by the Treasury Department in refund of postage used by the Treasury Department shall be deposited in the General Revenue Fund to the credit of the appropriation from which postage for said Treasury Department is paid and are hereby reappropriated for postage use.

VETERANS AFFAIRS COMMISSION

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Austin Headquarters		
1. Per Diem—Commissioners	$ 1,000.00	$ 1,000.00
2. Executive Director (SN)	5,244.00	5,244.00
3. Assistant Director (SN) 2, @ $4,680 per year	9,360.00	9,360.00
4. Field Representative	4,476.00	4,476.00
5. Secretary to Director	2,880.00	2,880.00
6. Accountant and Chief Clerk	3,420.00	3,420.00
7. Secretary to Assistant Director	2,508.00	2,508.00
8. Mimeograph Operator and Porter	1,800.00	1,800.00
Dallas Regional Office		
9. Service Officer in Charge	4,476.00	4,476.00
10. Service Officer	3,420.00	3,420.00
11. Stenographers, none to exceed $2,310 per year	11,550.00	11,550.00
Houston Regional Office		
12. Service Officer in Charge	4,476.00	4,476.00
13. Service Officer	3,420.00	3,420.00
14. Stenographers, none to exceed $2,310 per year	11,550.00	11,550.00
Lubbock Regional Office		
15. Service Officer in Charge	4,476.00	4,476.00
16. Service Officer	3,420.00	3,420.00
17. Stenographers, none to exceed $2,310 per year	11,550.00	11,550.00
San Antonio Regional Office		
18. Service Officer in Charge	4,476.00	4,476.00
19. Service Officer	3,420.00	3,420.00
20. Stenographers, none to exceed $2,310 per year	11,550.00	11,550.00

	Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
	Waco Regional Office		
21.	Service Officer in Charge	$ 4,476.00	$ 4,476.00
22.	Service Officer	3,420.00	3,420.00
23.	Stenographers, none to exceed $2,310 per year	9,240.00	9,240.00
	Dallas Hospital		
24.	Service Officer	3,420.00	3,420.00
25.	Stenographer	2,310.00	2,310.00
	Legion Hospital		
26.	Service Officer	3,420.00	3,420.00
27.	Stenographer	2,310.00	2,310.00
	McKinney Hospital		
28.	Service Officer	3,420.00	3,420.00
29.	Stenographer	2,310.00	2,310.00
	Temple Hospital (McCloskey)		
30.	Service Officer	3,420.00	3,420.00
31.	Stenographer	2,310.00	2,310.00
	Houston Hospital		
32.	Service Officer	3,420.00	3,420.00
33.	Stenographer	2,310.00	2,310.00
	Big Spring Hospital		
34.	Service Officer	3,420.00	3,420.00
	Amarillo Sub-Regional Office		
35.	Service Officer	3,420.00	3,420.00
36.	Stenographer	2,310.00	2,310.00
	Total	$ 163,408.00	$ 163,408.00
	Maintenance and Miscellaneous		
37.	Postage, office expense, supplies, equipment, stationery, printing, travel expense, telephone, telegraph messenger service, bond premiums, rent, contingent expense and seasonal help	$ 31,566.00	$ 31,566.00
	GRAND TOTAL—VETERANS AFFAIRS COMMISSION	$ 194,974.00	$ 194,974.00

STATE BOARD OF WATER ENGINEERS

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Administrative Division		
1. Board Members, 3, at $6,000 per year	$ 18,000.00	$ 18,000.00
2. Secretary—Chief Clerk	4,140.00	4,140.00
3. Secretaries to Board Members, none to exceed $2,640 per year	5,280.00	5,280.00
4. Group A, Clerical and Fiscal, 3, at $2,310 per year	6,930.00	6,930.00
5. Accountant—Purchasing Agent	3,240.00	3,240.00
6. Examiner	5,244.00	5,244.00
Professional and Technical Division		
7. Chief Hydraulic Engineer, Grade 6	6,456.00	6,456.00
8. Hydraulic Engineers, Grade 4, 4, none to exceed $5,256 per year	21,000.00	21,000.00
9. Soils Testing Engineer, Grade 4	4,296.00	4,296.00
10. Porter, Part-time	792.00	792.00
Total—Salaries	$ 75,378.00	$ 75,378.00
Maintenance and Miscellaneous		
11. Stream measurement, statistical compilations, and hydrological studies in cooperation with United States Geological Survey, and salaries	$ 70,974.00	$ 70,974.00
12. Underground water investigations, statistical compilations, and hydrological studies in cooperation with United States Geological Survey, and salaries	56,900.00	56,900.00
13. Duty measurements, silt investigations, and laboratory analysis in cooperation with United States Department of Agriculture, and salaries	9,500.00	9,500.00
14. Office and engineering supplies, equipment, utilities, bond premiums, contingencies, reference books and services	6,000.00	6,000.00
15. Traveling Expense, equipment and auto maintenance	10,000.00	10,000.00
16. Court costs, and all other necessary expenses, including postage, extra help and abstract fees, incurred in the investigation and cancellation of water appropriations	1,000.00	1,000.00
17. Rent	9,000.00	9,000.00
Total—Maintenance and Miscellaneous	$ 163,374.00	$ 163,374.00
GRAND TOTAL—STATE BOARD OF WATER ENGINEERS	$ 238,752.00	$ 238,752.00

RECAPITULATION

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Adjutant General's Department	$ 581,444.00	$ 583,944.00
Texas Aeronautics Commission	25,708.00	25,708.00
State Department of Agriculture	545,068.00	551,068.00
State Approval Agency	52,026.00	52,026.00
State Board of Architectural Examiners	9,375.00	8,975.00
Attorney General's Department	393,356.00	393,356.00
State Auditor	337,500.00	337,500.00
State Board of Barber Examiners	94,906.00	94,906.00
Texas Board of Examiners in Basic Sciences	24,598.00	24,598.00
Blind Commission	118,792.00	118,792.00
Texas Central Education Agency	2,579,137.00	2,579,137.00
Texas Board of Chiropractic Examiners	24,050.00	24,050.00
Texas Citrus Commission	122,199.00	122,199.00
Comptroller of Public Accounts	1,875,000.00	1,875,000.00
State Board of Control	656,119.00	654,219.00
Capitol and State Office Buildings	75,423.00	Unexpended Balance
Texas State Board of Dental Examiners	40,000.00	40,000.00
Employees Retirement System of Texas	51,472.00	51,472.00
Executive Department	128,138.00	128,138.00
Firemen's Pension Commission	309,844.00	309,844.00
Game, Fish and Oyster Commission	6,000.00	6,000.00
Good Neighbor Commission	29,780.00	29,780.00
State Board of Hairdressers and Cosmetologists	180,357.00	180,357.00
State Health Department	1,675,000.00	1,675,000.00
State Highway Department	15,012.00	15,012.00
Industrial Accident Board	114,591.00	114,591.00
Board of Insurance Commissioners		
Life Division	446,220.00	446,220.00
Casualty Insurance Division	264,265.00	264,265.00
Fire Insurance Division	342,324.00	342,324.00
Interstate Compact Commission	10,000.00	10,000.00
Bureau of Labor Statistics	181,613.00	181,613.00
General Land Office	334,043.00	334,043.00
Veteran's Land Board	150,000.00	140,000.00
Legislative Budget Board	75,000.00	70,000.00
Texas Legislative Council	55,000.00	55,000.00
Texas State Library and Historical Commissions	145,540.00	144,290.00
Texas Liquor Control Board	1,167,694.00	1,167,694.00
Livestock Sanitary Commission of Texas	343,105.00	342,305.00
State Board of Medical Examiners	24,486.00	24,486.00
National Guard Armory Board	438,860.00	438,860.00
State Board of Naturopathic Examiners	13,630.00	13,630.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Neches River Conservation District ..	$ 5,000.00	$
Board of Pardons and Paroles	61,104.00	61,104.00
Texas State Parks Board	180,250.00	162,730.00
Historical State Parks	26,395.00	26,395.00
Pecos Compact Commission	30,000.00	10,000.00
Texas Prison System	3,443,436.00	2,673,436.00
State Board of Registration for Professional Engineers	34,887.00	34,887.00
Texas Department of Public Safety ..	5,638,252.00	5,575,252.00
State Department of Public Welfare ..	2,215,616.00	2,215,616.00
Railroad Commission of Texas	1,189,845.00	1,189,845.00
Texas Real Estate Commission	109,527.00	109,527.00
Rio Grande Compact Commission	7,784.00	7,784.00
Board of County and District Road Indebtedness	57,908.00	55,908.00
Sabine River Authority	10,000.00	
Secretary of State	182,132.00	172,132.00
State Soil Conservation Board	127,018.00	128,018.00
Teacher Retirement System of Texas	132,616.00	132,616.00
State Treasury Department	203,934.00	203,934.00
Veterans Affairs Commission	194,974.00	194,974.00
State Board of Water Engineers	238,752.00	238,752.00
GRAND TOTAL	$28,146,105.00	$27,163,312.00

GENERAL PROVISIONS

Sec. 2. (1) Annual reports and inventories. Each department head shall make an annual report as of August 31st of each year to the Governor, the State Auditor, and the Legislative Budget Board within one hundred (100) days after the close of each fiscal year, which report shall include the following:

a. An annual financial report showing the true condition of all funds and account balances for which the department head is responsible and reflecting the actual cash on hand and on deposit in banks and/or in the State Treasury accounts due the department from all sources, values of consumable supplies and postage, inventories of movable equipment and other fixed assets. Investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department, and all other assets; and all sums for which the department is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department for the fiscal year immediately preceding and a summary of appropriations, expenditures and all other disbursements of the department for the fiscal year. Provided, however, that the Texas Prison System may, if the Prison Board so elects, issue its report for each year ending December 31st, instead of August 31st. The State Auditor shall approve all reports as to form and report content.

b. A record of the absences of the various employees, and the reason therefor, whether from sickness, vacation, or on leave of absence without pay.

c. A list of all bonded employees showing name, title, and amount of surety bond, together with name of surety company.

d. A statement certifying that all employees have received and receipted for copies of the subsections of these General Provisions which apply to political influence, and that all employees using State-owned automotive equipment have received and receipted for copies of the Statutes relative to the use of such equipment and the preparation of daily use reports thereon.

e. Each Department head shall take a physical inventory count of all State-owned movable property in his custody as of August 31st, of each year, in accordance with instructions issued by the State Comptroller, and by October 1st of each year shall forward one (1) copy of this inventory to the State Comptroller and one (1) to the Board of Control. When there is a change in department heads, for any cause, the outgoing head shall obtain a receipt from the incoming head for all State-owned equipment in his custody.

f. Provided that the State Auditor shall certify to the Comptroller of Public Accounts any and all departments which have not filed the annual report required within the specified time, and the Comptroller of Public Accounts is hereby directed to withhold any salary warrants or expense reimbursement warrants to the heads or any employees of such departments as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. Heads of departments as used herein shall be defined as elected and appointed officials, members of Commissions, Boards, etc., and/or the chief administrative officer of such Department, Board, Commission, Bureau or Agency for which appropriations are made herein.

(2) Stationery. No part of the herein appropriated amounts shall be used for the purchase of embossed or engraved printing and stationery except for the Governor's office.

(3) Sale of Printed Matter. Any contingent funds herein appropriated and any funds appropriated for printing, may be used under the direction of any department for which any such appropriation is made for the publication and distribution of any notices, pamphlets, booklets, rules, regulations and other matters of public interest; provided that a charge may be made and collected for such publications and notices which will reasonably reimburse funds for such actual expense, but any such pamphlets shall be furnished to another State department without charge.

(4) Postage Stamps. None of the money appropriated herein for postage stamps shall be spent except on vouchers made payable to a United States Post Office and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made. If the expenditures for postage stamps exceed Five Hundred Dollars ($500) for any one (1) year, each Department, Board or Commission shall install a postage meter machine, and have all purchases for postage recorded on said postage meter machine, except for the purchases of stamps for field offices or traveling employees. The installation cost and rental of said machine shall be paid from appropriations herein itemized for postage and contingent expense.

(5) State-owned Photostat Machines. These machines and photostat supplies shall not be used for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments, or an employee designated in writing by the heads of departments, and such designations filed with the Board of Control. The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect the public interests, to be prepared and used by the several departments in ordering photostatic copies made. Operators of such machines shall make no copies

except upon presentation of signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each State Department, including the department having supervision of the machine. In the event no existing law fixes the price at which copies for private use shall be sold by a department, it is hereby provided that such departments shall collect for any copies sold at the same rate charged by the Secretary of State. The departments having such machines will also do work for such other State Departments as shall be designated by the Board of Control. Any moneys derived by State agencies from the sale of photostat copies made by the Board of Control shall be deposited to the credit of the Appropriation of the Board of Control from which supplies for photostating are purchased.

(6) Rental on Machines and Equipment. None of the moneys herein appropriated shall be used for the rental of office machines or any equipment of any kind without first having presented a requisition for the rental thereof to the Board of Control and secured said Board's written approval thereof, and the State Comptroller or any local disbursing officer shall not issue warrants or checks in payment of said rental without said Board's written approval. No agency of the Government or any State employee shall permit any seller who has bid on new machines or new equipment of any kind to deliver any used or rented equipment in fulfillment of such order, even though said equipment has been used by the agency so desiring to purchase.

(7) Office hours of State Departments, excepting Sundays and Legal Holidays designated by the Governor or designated in this Act. State employees shall work a minimum of forty-four (44) hours per week.

(8) Legal Holidays. Legal Holidays shall be those defined by Article 4591, Revised Civil Statutes of Texas, 1925; those proclaimed by the Governor, and each department is authorized to provide for a Christmas Holiday for each employee not to exceed four (4) working days. Provided, however, that no department may remain closed for two (2) consecutive working days during the Christmas Holiday period.

(9) Vacation Allowance. Department employees, shall without deduction of salary, receive not exceeding one (1) working day's vacation for each month of service not to exceed eighty-eight (88) hours, for those employees who work forty-four (44) hours, nor ninety-six (96) hours, for those employees who work forty-eight (48) hours per week, in any one fiscal year. Said vacation period to be mutually agreed upon by the Head of each Department with his employees; and any unused vacation time in any one (1) fiscal year may be used only during the following fiscal year. Provided, however, that no employee shall be allowed any paid vacation until he has had continuous employment with the State of Texas for six (6) months.

(10) When an agency of the State government has entered into a contract or agreement with the Federal government, such State agency shall file a copy of such contract or agreement with the Secretary of State for recording. Such State agency shall not encumber or expend any Federal funds received through such contracts or agreements until said copy is filed with the Secretary of State. Provided, that copies of research contracts "classified" in the interest of National security shall not be filed but in lieu thereof a statement that such a contract has been made shall be filed.

(11) Political Aid and Legislative Influence Prohibited.

a. No department included in this Act shall use any of the means or funds appropriated to such department, either directly or indirectly, for the purpose of telephoning, telegraphing, or sending out literature, prop-

aganda letters, or bulletins, or any other matter, printed or written, that will influence, or tend to influence, in any manner the election of any candidate for office or the passage or defeat of any law or appropriation affecting any department included in this bill; and provided further, that no stenographer or other employee whose salary is paid from State funds may be used or employed in any manner in the preparation or mailing out, or in any manner handling such literature, propaganda letters or bulletins, or any other matter, printed or written, that will influence or tend to influence, in any way, the election of any candidate for office or the passage or defeat of any law or appropriation affecting any department included in this Act, and no such work shall be done or performed in any of the offices or rooms of the Capitol or any other State building.

b. It is hereby declared unlawful for any person employed in any capacity in any of the departments for which an appropriation is made under the terms of this Act to engage in or take part in any political campaign in relation to matters directly affecting the particular department in which the particular employee is employed, and/or concerning the election or re-election of any candidate for the head of the particular department by which such employee is employed; by "engaging in a political campaign" or "taking part in a political campaign" is meant and shall include distributing circulars, handbills, posting pictures, handing out cards, making speeches, thereby soliciting or opposing the election of any candidate for office as the head of such department whereby the offending employee is employed.

c. Any such employee engaged in such inhibited and unlawful conduct, shall be subject to removal from his position and restrained from re-employment in such department for a period of one (1) year by a judgment in the district court of the county wherein such unlawful activity occurred.

d. Any ten (10) or more qualified voters, residents of such county, shall have the authority to institute a suit in a district of such county, praying for the removal of such employee from such department, citing such employee and the head of the department, and upon final hearing the allegations of the petition being sustained, the judgment shall be to discharge the employee and restraining the head of the department from re-employing such employee for a period of one (1) year from the date of the judgment.

e. It is hereby further declared unlawful for any person authorized to use a State-owned automobile in connection with any business of the State, to use such automobile in connection with any campaign in which such department is directly interested, or in behalf of the campaign for re-election of the head of any department and/or in any other manner, time or place than when such automobile is being used in the interest of and for the purpose of carrying out departmental State business. Any person violating this Section shall upon final conviction, be subject to a fine of not less than Fifty Dollars ($50), nor more than Two Hundred Dollars ($200). In the event such use of such automobile is being made with the knowledge of the head of any department, having charge of such automobile, then such department head shall also be liable to punishment in a fine of not more than Two Hundred Dollars ($200). Any court of competent jurisdiction in the county where this law is violated shall have jurisdiction to try such cause.

f. It is hereby made the duty of every department head to furnish every employee of his department with a copy of the law set out in the preceding three (3) paragraphs, and to take the receipt of such employee therefor. The receipts shall at all times be kept accessible for

public inspection and failure of any department head to comply with this mandate shall constitute malfeasance in office, and upon judgment so adjudicating such department head shall be removed from office.

(12) Traveling Expenses.

a. No traveling expenses shall be claimed, allowed, or paid unless incurred while traveling on State business. Any State official or employee entitled to traveling expenses out of State appropriations herein made, who is legally or officially required to be present at the trial of any State case, shall not claim traveling expenses from the State and also from the court wherein said case is pending. If by oversight duplicate claims are filed for said traveling expenses collected, then said officers or employees shall reimburse and refund to the State Treasurer an amount equal to the respective amount collected under such witness fees and mileage claim.

b. The Comptroller shall not pay, and no State officer or employee of any of the departments or other agencies of the government shall include in his traveling expense account any amounts for meals and/or lodging incurred within the city or town where such officer or such employee is stationed. Such employees as are stationed away from their main office or headquarters who are not allowed traveling expenses where so stationed shall be allowed such expenses when called to their main office.

c. Where an employee uses his private car while traveling on State business, and another employee travels with him on the same or other State business, only the owner of the car shall be entitled to reimbursement for traveling expenses. This shall not preclude both employees from receiving reimbursement for board and lodging.

d. No traveling expenses shall be incurred by any employee of any of the departments, or other agencies of the government, outside of the boundaries of the State of Texas, except for State business and no such expenses shall be paid from State appropriations or out of any local or auxiliary funds by the State Comptroller to an employee of any agency of the government until and unless a written statement, signed by the Attorney General, advising that the purpose of the proposed trip in his opinion, is for said State business purposes; which written opinion shall have been filed with the disbursing officer of such respective agency of the government. This provision shall not apply to trips to Washington, D. C., made by the Attorney General's Department, before the United States Supreme Court and certain Federal Commissions and Boards, nor to the Adjutant General when appearing in Washington, D. C., before the War Department, nor to members or employees of the Railroad Commission attending hearings or oral arguments held before courts or government commissions in other states or Washington, D. C., and involving rates and/or transportation matters, nor to members of the State Highway Commission and the Executive Officer when attending hearings or consulting government agencies in Washington, D. C., nor to the State Health Officer when appearing at the call of the Surgeon General of the United States Public Health Service in Washington, D. C., nor employees of the Executive Department, and employees of other state departments designated by the Governor to represent him officially at governmental meetings or conferences. In no event shall more than three (3) persons from any one (1) department be approved for travel to any one (1) convention or meeting of a similar nature.

e. It is the intention of the Legislature hereby not to require advanced permission of legally authorized out-of-state trips of peace officers in the extradition and return of fugitives from justice and escaped prisoners, except as is provided by law.

f. Unless otherwise specifically provided by the statutes, it is provided that any officer or employee who travels on official State business and who used his own car while so doing shall be reimbursed for the use of said car on the basis of the total mileage traveled during any calendar month at the following rate: Six Cents (6¢) per mile for the first thousand miles traveled and Five Cents (5¢) per mile for each mile traveled in excess of one thousand (1,000) miles. Before the Comptroller shall issue any warrant for reimbursement, the said officer or employee shall file an affidavit with the Comptroller showing the point of origin and the town place or point of destination of each trip and the mileage actually traveled between each town, place or point. This provision shall also apply to intra-city mileage. If the Comptroller is of the opinion that said officer or employee did not take the shortest practical route, he shall have the authority and it shall be his duty to compute the mileage of the shortest practical route between the point of origin and destination of each trip via immediate points visited, and he shall issue his warrant in reimbursement therefor on the basis of the above rate. The provisions of this subsection (f) shall not apply to members of the Legislative Budget Board or members of the Legislative Audit Committee who shall be reimbursed for travel expenses incurred in the work of the Budget Board or Legislative Audit Committee on the same basis as is provided in the Constitution for members of the Legislature; and it is further provided that the same mileage rates shall apply to necessary travel to points within the State other than the seat of government.

g. All employees traveling at the expense of the State are hereby limited to the amount of Four Dollars ($4) per day for meals and a total of Six Dollars ($6) per day for meals and lodging it being specifically provided that the employees shall obtain receipts for all items of expense claimed except meals, and shall file such receipts with their duly itemized and sworn expense accounts; provided, however, that the meals and lodging limitations imposed by this subsection (12g only) shall not apply to any elected State official nor to any appointed State official nor to any appointed State official whose appointment is subject to Senate confirmation, when traveling in or out of the State; nor to employees of the Executive Department, and employees of other State Departments designated by the Governor to represent him officially at governmental meetings or conferences when held out of the State; nor to any Assistant Attorney General, or representative of the State Health Officer, or representative of the Adjutant General, or representative of the State Board of Vocational Education, or representative of the Department of Public Welfare, or representative of the State Highway Commission or representative of the Railroad Commission when any of these classes of State employees are appearing before any Federal Agencies or agencies of other States in any other State or Washington, D. C.

h. Except as otherwise authorized by Statute, no State employee shall receive or use any passes or other franking privileges from any transportation agency, and any employee so offending shall be immediately discharged. The fact that any transportation agency knowingly extends passes or other franking privileges to any State employee shall constitute sufficient grounds upon which the right of said transportation agency to do business in this State can be forfeited, and the Attorney General is hereby directed to institute proper proceedings to cancel said right of any transportation agency so offending.

i. The use of railroad scrip books and other forms of transportation provided at the expense of the State are hereby prohibited, and hereafter all railroad and other transportation shall be paid in cash and properly listed in expense accounts rendered.

(13) Expense Accounts. The following rules shall be observed by all State officers and employees in rendering their expense accounts, before any expense shall be paid from appropriations herein made:

a. The amounts herein appropriated for the payment of traveling expenses of the departments, agencies, bureaus, etc., are intended to be the maximum amounts that shall be paid by the State as reimbursement of traveling expenses of State employees. The departmental heads are charged with the responsibility of planning the activities of their offices so that all travel expense shall be paid in full as long as the certified expense accounts are herein the maximum herein prescribed.

b. There must be a concise statement of the duties performed, the names of the towns and points visited on State business, the times of arrival and departure for each town or point, the names of the persons contacted, and the purpose of such contact. Such words as "conference," "official business" and other general terms or expressions shall not be accepted by the Comptroller as filling the requirements of this subsection.

c. The names of hotels, restaurants, etc., at which meals and lodging are procured shall be given in every case.

d. The name of the transportation agency used and the cost of the ticket purchased shall be given, together with a signed receipt for the same. Tax exemption certificates for transportation shall be used in all cases where the State is exempt from payment of Federal tax, and such State official or employee shall be required to obtain such tax exemption certificate from the transportation company before incurring the expense and shall not be entitled to a refund of same on his expense account.

(14) Purchase of Passenger Cars. No moneys herein appropriated shall be spent for the purchase of a passenger car having a wheel base in excess of 117". Provided, however, that if passenger cars of longer wheel base are offered at lower prices, the Board of Control may purchase same.

(15) All State-owned motor-propelled passenger-carrying vehicles under the control of any department, commission, board, or other State agency are hereby declared to be no longer needed. Such motor-propelled passenger-carrying vehicles shall be sold in compliance with and as provided for in Article 666, Revised Civil Statutes of Texas, as amended, or otherwise as provided by law, not later than October 1, 1951. No motor-propelled passenger-carrying vehicle may be purchased with any of the funds appropriated in this Article, provided, however, that these provisions of this Section in regard to the sale and purchase of motor-propelled passenger-carrying vehicles shall not apply to the Executive Department, State Highway Department, Department of Public Safety, Game, Fish and Oyster Commission and the Railroad Commission, provided that the Railroad Commission shall only keep and have in its possession not to exceed twenty (20) motor-propelled passenger-carrying vehicles and the Texas Prison System shall only keep and have in its possession those vehicles equipped with two-way radios. Notices shall be given in writing to persons now ~~using said vehicles~~ of the time and place they are going to be sold in order that such persons may have an opportunity to bid on said motor-propelled passenger-carrying vehicles.

Funds derived from the sale of such motor-propelled passenger vehicles are hereby appropriated to the department, commission, board or other State agency selling such vehicles to be expended with the approval of the Legislative Budget Board for travel or such other purposes, except salaries, as may be approved by the said Legislative Budget Board.

(16) Salary and other Provisions.

a. All annual salaries shall be paid in twelve (12) equal monthly installments, provided, however, that the head of any Department of State Government, or any Board or Commission of State Government, may use part-time employees to fill any position provided for in this Act at a salary not to exceed more than the prorata amount appropriated for such position.

b. The appropriations herein provided are to be construed as the maximum sums to be appropriated to and for the several purposes named herein, and the amounts are intended to cover, and shall cover the entire cost of the respective items and the same shall not be supplemented from any other sources; provided, however, that the provisions and restrictions herein shall not apply to the State Commission for the Blind; and, except as otherwise provided, no other expenditures shall be made, nor shall any other obligations be incurred by any department of this State, provided, however, that nothing herein shall prevent any department head from paying less than the maximum amount set forth herein for any salaried positions. Unless otherwise provided by law, officers and employees traveling in the performance of their official duties shall not accept any sums of money from corporations, firms or persons being audited, examined, inspected, etc., and must receive their traveling expenses from the amounts appropriated in this Act. The Comptroller is hereby prohibited from paying the salary of any person employed by the State who violates this provision.

c. Salary Payments. No salary for which an appropriation is made herein shall be paid to any person unless such person actually discharges assigned duties. Provided, that it shall be the duty of the head of any department to transfer an employee of his office to any desk or place within his department when necessary to perform the duties of the department and for proper dispatch of business.

d. Additional Employees' Compensation. When any additional employees other than those for which specific salary appropriations have herein been made, are employed and are to be paid out of contingent appropriations, such employees shall not be paid a larger amount than that provided in the regular appropriated salaries for similar positions in such department or agency, and in the event there are no similar positions within such department, then such additional employee shall not be paid a larger amount than that provided for similar positions in other departments or agencies. In the event laborers, skilled laborers, and mechanics cannot be obtained at the above-mentioned salary scale, then the head of such department may pay for temporary employment only not exceeding the prevailing wage scale paid in the locality where the temporary service is to be rendered.

e. In the event during the biennium beginning September 1, 1951, and ending August 31, 1953, any department having sufficient funds in a special fund separate and apart from the General Revenue Fund, can rent additional office space during said biennium with the approval of the Legislative Budget Board and the Board of Control. There is appropriated out of said special fund a sufficient amount to pay the rent of the department moving to new quarters, all of which shall be approved by the Legislative Budget Board.

f. Contingent Expenses. None of the funds hereinabove appropriated for "contingent expenses" of "maintenance and miscellaneous" shall be used for the payment of any salaries unless specifically authorized to be paid in the itemization under the contingent maintenance and miscellaneous items hereinabove set out and designated therein as "salaries," "extra help," or "seasonal labor."

(17) Audits. None of the appropriations herein made shall be used to employ any firm or person to audit the books of any department, board, commission, institution or State agency, this being the duty of the State Auditor; provided, however, that in any instances where the funds available to said State Auditor are not, in his judgment, sufficient for any requested or contemplated audit, the department head or heads having authority to disburse the appropriations herein made are hereby authorized to direct the State Comptroller to transfer from any appropriations (except for salaries) he or they may have available hereunder, in lump sum to the appropriation herein made for the State Auditor the amount which in the judgment of the State Auditor is necessary for the purpose of making such audit. Any amount so transferred to the State Auditor shall be used by him only for the actual costs of the specified audit, and any balances of such funds remaining at the end of any fiscal year are hereby reappropriated to the State Auditor for the purpose of completing the audit or audits for which the funds were transferred. On the completion of any such audits any excess funds remaining shall be transferred by the State Auditor back to the department, board, commission, institution or agency from which transferred.

(18) Employment of Aliens Limited. Excepting employees of the Good Neighbor Commission no money shall be paid out of any appropriation made herein for personal service for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

(19) Prison Employees. All guards and other prison employees shall have free medical attention and hospitalization from the prison physician and prison hospital when such employees have been injured while in the performance of their Prison System duties, as provided by House Bill No. 19 of the First Called Session of the Forty-first Legislature.

(20) Preparation of the Budget. In preparing the budget for the next biennium the Executive Budget officer is directed to itemize the appropriations as set out in this Act of each department of this State. The Executive Budget officer is directed to designate, with reference to each position, whether the same is to be paid out of the appropriation from the General Revenue Fund, from fees and/or receipts collected by virtue of the laws of this State, or from other available funds. In the event the salary of a position is to be paid jointly out of an appropriation from the General Revenue Fund, out of fees, receipts, special funds, or out of other available funds, the Executive Budget officer shall indicate the portion paid or to be paid from each. The Executive Budget officer shall follow the same procedure in itemizing other expenditures to be made by the departments of this State.

(21) Occupancy of State Buildings. It is specifically provided that with the exception of the telegraph and telephone companies, press correspondents employed exclusively by a newspaper or newspapers publishing general news or by a press association serving such newspapers, radio news commentators employed exclusively by a duly licensed radio station, those engaged in copying public records while so engaged, persons operating vending stands by authority of the State Commission for the Blind, the American Legion, Daughters of the Republic, Daughters of the Confederacy and the U. S. Geological Survey, only duly constituted public authorities, departments, and agencies shall occupy space in the public buildings owned by the State. The Board of Control is hereby charged with the duty and responsibility of carrying out the provisions of this section.

(22) Publicity of Individuals Restricted. No department or bureau included in this Act shall use any of the funds appropriated to such

department, or bureau, either directly or indirectly, for the purpose of telephoning, telegraphing or distributing either by hand or through the mails, any literature, propaganda, letters, or bulletins, or any other matter printed or written, or to make any radio speech or speeches, whether transcribed or not, or any other speech or speeches under any circumstances which has the effect of publicizing or directing attention to or tending to publicize or direct attention to any individual official or employee of such department or bureau, or any other department or bureau. It is further provided that no department or bureau shall maintain any publicity department or have in its employ or under its direction any employee or other person who has the title or who performs the duties or functions of a public relations agency, publicity agent or press agent. It is provided, however, that none of these restrictions shall apply in the event it becomes necessary, in the opinion of the head of the department or bureau, as a proper function of the department or bureau, or in the interest of the general public, for such department or bureau, through any of its agents, to issue any statements or impart any information by the usual methods, and in so doing, said statements shall be issued or information imparted in the name of such department or bureau and shall be issued under or have attached thereto the name of the official or agent authorized to issue the same, but shall not otherwise include the name of any individual, official or employees of such department or bureau or of any other department or bureau.

(23) Use of Liquor on Duty. It is further provided that no funds appropriated under this Act, shall be used for the payment of salaries to any employee who uses alcoholic beverages while on active duty.

(24) Payment of Appropriations from Special Funds. It is further provided that in the event the Statutes of the State of Texas provide that any amounts, fees or funds herein appropriated to be paid out of local or special fees or funds, that the same be so paid out of said local or special fees and funds instead of being paid out of the General Revenue Fund.

(25) Transfer from Special Funds. In addition to the sums to be transferred to the General Revenue Fund from special funds as heretofore authorized in other Statutes, there is hereby appropriated and the Comptroller and Treasurer shall transfer during each year of the biennium beginning September 1, 1951, the following sums out of the respective special funds to the General Revenue Fund for the purpose of repaying said General Revenue Fund for services rendered by the administrative departments operating from General Revenue appropriations; State Highway Fund, One Hundred and Fifty Thousand Dollars ($150,000); Special Game and Fish Fund, Fifty Thousand Dollars ($50,000); Motor Vehicle Insurance Division Fund, Ten Thousand Dollars ($10,000); Fire Insurance Division Fund, Ten Thousand Dollars ($10,000); State Board of Barber Examiners Fund, Ten Thousand Dollars ($10,000); Insurance Examiners Fund, Ten Thousand Dollars ($10,000); Medical Registration Fund, Three Thousand Dollars ($3,000); Professional Engineers Fund, Five Thousand Dollars ($5,000); Boxing and Wrestling Fund, Four Thousand, Five Hundred Dollars ($4,500); Dental Registration Fund, Four Thousand Dollars ($4,000); Citrus Fruit Inspection Fund, One Thousand Dollars ($1,000); Insurance Fee Fund, Eight Thousand, Eight Hundred Dollars ($8,800); Basic Science Examiners Fund, One Thousand, Six Hundred Dollars ($1,600); Texas Citrus Commission Fund, One Thousand Dollars ($1,000); Board of Chiropractors Examiners Fund Four Thousand Dollars ($4,000); Insurance Agents License Fund, Seven Thousand Dollars ($7,000); Recording Agents, License Fund, Two Thousand Dollars ($2,000); Casualty

Insurance Fund, Four Thousand, Seven Hundred Dollars ($4,700); Burial Association Rate Fund, Six Hundred Dollars ($600); Title Insurance Fund, One Thousand Dollars ($1,000); The 2,4-D License Fund, Seven Hundred Dollars ($700); Texas Vegetable Certification Fund, One Thousand Dollars ($1,000).

(26) The Board of Control is hereby authorized to negotiate purchases of commodities and supplies of any kind, or character, whatsoever, needed by any State Agency, with the duly authorized agencies of the Federal Government; provided, however, that such item, or items so purchased will be obtained at a price not to exceed the prevailing market value thereof, and if there be no market value, then at the real, or intrinsic value; and it is further provided that the State Board of Control is authorized to waive the requirement of bidder's bond and performance bonds otherwise required in dealing with the duly authorized representative of the Federal Government.

(27) There is hereby appropriated to any State agency selling or transferring surplus property pursuant to Article 666, Revised Civil Statutes of Texas, as amended, all proceeds of such sales or transfers and there is also appropriated to any State agency any remaining balance of any appropriation derived from the sale or transfer of surplus property pursuant to Article 666, Revised Civil Statutes of Texas, as amended, to the end of the current fiscal year and to the end of the fiscal year ending August 31, 1953, to be used by such State agency in accordance with said Article 666, Revised Civil Statutes of Texas, as amended.

(28) All officers and employees of this State and its agencies, instrumentalities, political subdivisions and municipalities having control over the payments of any salary or wages to public officers or employees, are hereby authorized and required to comply with the provisions of Public Law No. 68, 78th Congress, known as Current Tax Payment Act of 1943. Any expenses involved in complying with provisions of this rider may be paid from the appropriations herein made.

(29) State departments, and other agencies of the State, when requested by the Governor, are authorized to use available funds under this appropriation for the purpose of rendering all practical assistance to the Governor or to State agencies designated by him, in making surveys and investigations, in disseminating information and conducting research concerning the advantages and capacities of the State with respect to industrial activities; the production, processing, and use of farm and ranch products; the utilization of natural resources; the solution of problems of small businesses; the growth and development of rural and urban areas; and for such other purposes as will aid the economic growth and general welfare of the State.

(30) The Texas Library and Historical Commission is hereby authorized to purchase equipment and materials for its Records Administration by agreement with any other State department or agency; the Comptroller is authorized to pay for such purchases from moneys appropriated to the other departments affected. The Comptroller shall be authorized to transfer the necessary amount for payment by written approval of the responsible head of the other department or agency concerned, who shall in his approval designate the line item appropriated to his department or agency from which payment shall be made.

(31) One Million, Two Hundred and Fifty Thousand Dollars ($1,250,000) per month totaling Thirty Million Dollars ($30,000,000) for the biennium is hereby appropriated out of the State Farm to Market Road Fund as set up by Senate Bill No. 287, Acts of the Fifty-first Legislature, 1949, to the State Highway Department for the purpose of building farm to market roads as prescribed by Senate Bill No. 287, Acts of the Reg-

ular Session, Fifty-first Legislature, 1949. Provided, further, that any balances on hand in the fund may be carried over from month to month and used for the purpose prescribed by Senate Bill No. 287, Acts of the Regular Session, Fifty-first Legislature, 1949.

(32) All moneys allocated to the Foundation School Fund by Senate Bill No. 117, Acts of the Regular Session of the Fifty-first Legislature, 1949, are hereby appropriated to pay the State's part of the financing of the Foundation School Program as provided for in Senate Bill No. 116, Acts of the Regular Session of the Fifty-first Legislature, 1949, and any balance remaining in the Foundation School Fund at the end of each fiscal year is hereby appropriated for the same purpose.

(33) There is hereby specifically appropriated out of any moneys in the General Revenue Fund not otherwise appropriated, the amount necessary for each month if on a monthly basis, or each year if on a yearly basis, of the biennium ending August 31, 1953, to pay the full amounts contemplated and provided by Senate Bill No. 117, Acts of the Fifty-first Legislature, Regular Session, 1949, which amended Article XX of House Bill No. 8, Chapter 184, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended, and by Senate Bill No. 287, Acts of the Fifty-first Legislature, Regular Session, 1949, which amended Article XX of House Bill No. 8, Chapter 184, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended, should there be insufficient money in the respective Funds created by said Senate Bill No. 117 and said Senate Bill No. 287 to carry out in full the purposes and provisions of said Senate Bill No. 117 and said Senate Bill No. 287. The above appropriations shall be expended under the terms and provisions of said Senate Bill No. 117 and the said Senate Bill No. 287 and by the same officers named therein respectively.

(34) The Legislative Budget Committee is hereby authorized to require quarterly budget approval prior to the expenditure of any of the funds appropriated to the departments and agencies of the State of Texas in this Act. Such requirement when exercised shall be made by filing written notice with the State Comptroller and written direction with the department or agency. After such notice, no moneys herein appropriated shall be expended until such budget approval shall have been secured.

ARTICLE IV. PUBLIC JUNIOR COLLEGES

Section 1. There is hereby appropriated from moneys in the State Treasury not otherwise appropriated the sum of Two Million, One Hundred Fifty-four Thousand, Six Hundred Dollars ($2,154,600) for the fiscal year beginning September 1, 1951, and the sum of Two Million, One Hundred Fifty-four Thousand, Six Hundred Dollars ($2,154,600) for the fiscal year beginning September 1, 1952, or as much thereof as may be necessary, to supplement local funds in the proper support and operation of the Public Junior Colleges of Texas which meet the standards as herein provided; and such sums shall be apportioned on the basis and in the manner hereinafter provided.

Sec. 2. To be eligible for and to receive a proportionate share of this appropriation, a Public Junior College must be so certified by the Commissioner of Education in accordance with rules and regulations adopted by the State Board of Education which shall give consideration to the following factors:

(a) The compliance by each Public Junior College participating in this appropriation with existing laws, rules, and regulations governing the establishment and maintenance of Public Junior Colleges;

(b) The minimum number of students for efficient operation, the size and quality of the instructional staff, the character of courses of study offered, the adequacy of physical facilities of instruction, and the adequacy of local financial support;

(c) The equivalency in the standards of instruction in the courses of study of each Public Junior College to the standards maintained in the accredited four-year State-supported institutions of higher learning. Only such courses as are offered by one (1) or more of said four-year institutions and which meet such standards shall be counted in determining the amount of State Aid to be apportioned to the various eligible Public Junior Colleges; and

(d) The offering of at least twenty-four (24) semester hours of vocational and/or technical courses of study.

The Texas Central Education Agency shall determine whether each eligible Public Junior College has complied with all the provisions of this section; shall determine each College's list of courses on which participation herein is to be based; and shall certify its findings and such lists to the State Auditor not later than November 1st of each year.

From the appropriation made in Section 1 of this Article, there is hereby allocated the sum of Twenty Thousand Dollars (20,000) for each of the fiscal years of the biennium beginning September 1, 1951, to the Texas Central Education Agency for the expense of carrying out the functions and responsibilities assigned to that Agency by this Article.

Sec. 3. It is further provided that to be eligible for and to receive a proportionate share of this appropriation, a Public Junior College shall:

(a) Prior to November 1st of each year, collect matriculation and other session fees not less than the amounts provided for by law for State-supported institutions of higher learning (for full-time and for part-time students) from each enrolled student, except this shall not apply to any student who may be exempt from the payment of such fees by State law; and

(b) Use a financial reporting system which has been approved by the State Auditor.

Sec. 4. The sums appropriated herein shall be apportioned among the following Public Junior Colleges which may qualify within the requirements of this Article:

Alvin Junior College at Alvin
Amarillo Junior College at Amarillo
Blinn Junior College at Brenham
Cisco Junior College at Cisco
Clarendon Junior College at Clarendon
Del Mar Junior College at Corpus Christi
Edinburg Junior College at Edinburg
Gainesville Junior College at Gainesville
Hardin Junior College of Midwestern University at Wichita Falls
Henderson County Junior College at Athens
Howard County Junior College at Big Spring
Kilgore Junior College at Kilgore
Laredo Junior College at Laredo
Lee Junior College at Baytown
Navarro County Junior College at Corsicana
Odessa Junior College at Odessa
Panola County Junior College at Carthage
Paris Junior College at Paris
Frank Phillips Junior College at Borger
Ranger Junior College at Ranger
San Angelo Junior College at San Angelo

San Antonio Junior College at San Antonio
Southwest Texas Joint Counties Junior College at Uvalde
Temple Junior College at Temple
Texarkana Junior College at Texarkana
Texas Southmost College at Brownsville
Tyler Junior College at Tyler
University of Houston Junior College Division
Victoria Junior College at Victoria
Weatherford Junior College at Weatherford
Wharton County Junior College at Wharton

The funds herein appropriated shall be disbursed to the Public Junior Colleges which qualify to receive it on the basis of One Hundred Eighty-nine Dollars ($189) per capita for each full-time student equivalent enrolled in approved courses of study, or proportionately if the total appropriation made by this Article should be insufficient to provide the full One Hundred Eighty-nine Dollars ($189) per capita.

The term "full-time student equivalent" as herein used shall be defined as a student taking fifteen (15) semester hours of approved courses; and the number of full-time student equivalents for any Junior College to be benefited by this Article shall be determined by dividing by fifteen (15) the total number of semester hours of approved courses carried by all eligible students as of November 1st in each fiscal year, except that not more than eighteen (18) semester hours being carried on that date by any individual student shall be counted, nor shall the semester hours carried by any student in excess of a total of sixty-six (66) semester credit hours earned in a Public Junior College be counted; and provided further that the count of semester hours shall not include those being carried by any students who have not made timely compliance with the requirements of Section 3 (a) above, nor those being carried by any students (except Vocational Rehabilitants) whose tuition and fee expenses are paid by the United States Government.

Sec. 5. The expenditure by a Public Junior College of any funds received by it under the provisions of this Article shall be limited to the payment of adequate instructional salaries and the purchase of supplies and materials required for adequate instruction.

Sec. 6. The compliance of a Public Junior College with the requirements set forth in Sections 2, 3, and 5 of this Article shall be ascertained by the State Auditor who shall certify immediately his findings to the Texas Central Education Agency. The amounts of the State Auditor's actual costs in performing the duties specified in this Article are to be transferred by the State Comptroller of Public Accounts from the funds appropriated in Section 1 above, and such transferred funds are hereby reappropriated to the State Auditor.

Sec. 7. Vouchers for disbursement of the sums appropriated herein shall be prepared by the Texas Central Education Agency on the basis of the State Auditor's findings as prescribed in Section 6 of this Article. It is expressly provided that the Texas Central Education Agency may in October of each year prepare vouchers for payment to each eligible Junior College of an installment not to exceed fifty per cent (50%) of the lesser of the following two (2) amounts: (1) the State apportionment such College received for the preceding fiscal year, or (2) an estimate certified by each College president as to the probable total apportionment that will be due his College for the current fiscal year. After the receipt of the State Auditor's certificate as provided in Section 6 of this Article, the Texas Central Education Agency shall prepare vouchers for the payment of the balance due each College for that fiscal year after deducting such installment payments previously made. In submitting

vouchers for disbursement of the funds herein appropriated, the Texas Central Education Agency shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the terms of this Article.

Sec. 8. Any amount appropriated herein and not used during the fiscal year ending August 31, 1952, is hereby reappropriated to be used for the same purposes during the next fiscal year. Any amount appropriated or reappropriated and not used during the fiscal year ending August 31, 1953, shall revert to the General Revenue Fund of the State.

Sec. 9. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that College's share of Public Junior College State Aid has been or would be illegally increased, shall cause the withdrawal of all further financial aid provided under this Article. The State Auditor is hereby directed to report any instances of such falsification of records to the Legislative Audit Committee, and whenever the Committee finds, after giving the college adequate notice and fair hearing, that a deliberate and intentional falsification of records has occurred, the Committee shall certify its findings to the State Comptroller who shall deny payment of any further funds herein appropriated to such Public Junior College.

ARTICLE V—AGENCIES OF HIGHER EDUCATION

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated or out of special funds as indicated, for the operation, maintenance and improvement of the several State institutions of higher education and other institutions and agencies named herein and for other specified purposes for the two-year period beginning September 1, 1951, and ending August 31, 1953:

TEXAS AGRICULTURAL AND MECHANICAL COLLEGE
MAIN COLLEGE

General Administration, Salaries Only	For the Years Ending August 31, 1952	August 31, 1953
1. Chancellor (with house and utilities)	$ 17,500.00	$ 17,500.00
2. Vice-Chancellor	11,000.00	11,000.00
3. Assistant Chancellor and Secretary to the Board	10,000.00	10,000.00
4. President (with house and utilities)	15,000.00	15,000.00
5. All other General Administrative Salaries	371,500.00	371,500.00
Total, General Administrative Salaries	$ 425,000.00	$ 425,000.00
Resident Instruction, Salaries Only	$1,888,154.00	$1,888,154.00
Vocational Teacher Training Supplement	23,925.00	23,925.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 495,111.00	$ 495,111.00
Plus estimated other income for general operating expenses	1,042,954.00	1,042,954.00
Total, general operating expenses	$1,538,065.00	$1,538,065.00
GRAND TOTAL — GENERAL REVENUE APPROPRIATION .	$2,832,190.00	$2,832,190.00

TEXAS A & M COLLEGE—EXTRAMURAL

1. For salaries, wages and other operating expenses	$ 117,695.00	$ 117,695.00
2. Less Estimated Other Income	-94,637.00	-94,637.00
Total—Texas A & M College—Extramural—General Revenue Appropriation	$ 23,058.00	$ 23,058.00

TEXAS AGRICULTURAL EXPERIMENT STATION SYSTEM

Main Station		
1. Salaries, wages and other operating expense (State's Part)	$ 301,837.00	$ 298,408.00
2. Cotton Research, Foul Brood Inspection, Research on Wheat Poisoning, Brush and Mesquite Eradication, Small Grain Investigations and Sorghum Investigation, Research on Pasture, Hay and Soil Improving Grasses and Legumes, Use of Irrigated Soils, including salaries, equipment and other operating expense and travel	$ 142,504.00	$ 140,884.00
Total—Main Station—General Revenue Appropriation	$ 444,341.00	$ 439,292.00
Substation No. 1—Beeville		
3. Salaries and Other Operating Expense	$ 21,603.00	$ 17,100.00
Substation No. 2—Tyler		
4. Salaries and Other Operating Expense	33,772.00	27,653.00
Substation No. 3—Angleton		
5. Salaries and Other Operating Expense	41,500.00	41,500.00
Substation No. 4—Beaumont		
6. Salaries and Other Operating Expense	54,454.00	45,885.00
Substation No. 5—Temple		
7. Salaries and Other Operating Expense	25,780.00	25,780.00

Personal Services (Salaries and Wages)	For the Years Ending August 31, 1952	August 31, 1953
Substation No. 6—Denton		
8. Salaries and Other Operating Expense	$ 21,850.00	$ 21,850.00
Substation No. 7—Spur		
9. Salaries and Other Operating Expense	29,450.00	22,325.00
Substation No. 8—Lubbock		
10. Salaries and Other Operating Expense	36,860.00	26,885.00
Substation No. 9—Balmorhea		
11. Salaries and Other Operating Expense	17,100.00	10,735.00
Substation No. 10—College Station		
12. Salaries and Other Operating Expense	7,200.00	7,200.00
Substation No. 11—Nacogdoches		
13. Salaries and Other Operating Expense	10,630.00	7,343.00
Substation No. 12—Chillicothe		
14. Salaries and Other Operating Expense	16,000.00	16,000.00
Substation No. 14—Sonora		
15. Salaries and Other Operating Expense	37,480.00	37,480.00
Substation No. 15—Weslaco		
16. Salaries and Other Operating Expense	54,454.00	45,885.00
Substation No. 16—Iowa Park		
17. Salaries and Other Operating Expense	13,252.00	13,252.00
Substation No. 17—Ysleta		
18. Salaries and Other Operating Expense	43,985.00	43,985.00
Substation No. 18—Prairie View		
19. Salaries and Other Operating Expense	28,000.00	28,000.00
Substation No. 19—Winter Haven		
20. Salaries and Other Operating Expense	40,430.00	40,430.00
Substation No. 20—Stephenville		
21. Salaries and Other Operating Expense	23,000.00	23,000.00
Substation No. 21—Gonzales		
22. Salaries and Other Operating Expense	23,000.00	23,000.00
Substation No. 22—Kirbyville		
23. Salaries and Other Operating Expense	25,982.00	25,000.00
Substation No. 23—Blue Bonnet Farm		
24. Salaries and Other Operating Expense	40,000.00	40,000.00
Total—Substations	$ 645,782.00	$ 590,288.00

FIELD LABORATORIES

		For the Years Ending August 31, 1952	August 31, 1953
	Apiculture		
25.	Salaries and Other Operating Expense	$ 9,050.00	$ 9,050.00
	Plant Disease, Yoakum		
26.	Salaries and Other Operating Expense	17,100.00	16,026.00
	Animal Disease, Marfa		
27.	Salaries and Other Operating Expense	12,264.00	12,264.00
	Sweet Potato, Gilmer		
28.	Salaries and Other Operating Expense	14,820.00	14,820.00
	Fruit, Montague		
29.	Salaries and Other Operating Expense	11,875.00	11,400.00
	Horticulture, Milam-Robertson		
30.	Salaries and Other Operating Expense	8,740.00	7,500.00
	Pasture, Lufkin		
31.	Salaries and Other Operating Expense	14,269.00	14,269.00
	Tomato Disease, Jacksonville		
32.	Salaries and Other Operating Expense	11,000.00	11,000.00
	Soil Conservation, Amarillo		
33.	Salaries and Other Operating Expense	16,340.00	16,340.00
	Big Spring Field Station		
34.	Salaries and Other Operating Expense	6,000.00	6,000.00
	Soil Conservation, Brownfield		
35.	Salaries and Other Operating Expense	5,942.00	3,000.00
	Dairy Invgn., Titus Co.		
36.	Salaries and Other Operating Expense	12,500.00	12,500.00
	Total—Field Laboratories	$ 139,900.00	$ 134,169.00
	Total—Texas Agricultural Experiment Station System from General Revenue	$1,230,023.00	$1,163,749.00

A & M AGRICULTURAL EXTENSION SERVICE

1.	Salaries and Wages, Farmers Short Course, and Other Operating Expense	$2,170,000.00	$2,170,000.00
2.	Less Estimated Other Income	1,450,000.00	1,450,000.00
	Total—A & M Agricultural Extension Service from General Revenue	$ 720,000.00	$ 720,000.00

A & M ENGINEERING EXPERIMENT STATION

	For the Years Ending August 31, 1952	August 31, 1953
1. Administrative Salaries and Wages and Other Operating Expense	$ 36,010.00	$ 36,010.00
2. Salaries, Wages and other Operating pense for Research	310,072.00	302,372.00
Total	$ 346,082.00	$ 338,382.00
3. Less Estimated Other Income	142,324.00	142,324.00
Total—A & M Engineering Experiment Station out of General Revenue	$ 203,758.00	$ 196,058.00

A & M ENGINEERING EXTENSION SERVICE

The moneys herein appropriated for the Texas A & M Engineering Extension Service are to be used for training and in the programs listed below subject to the provisions in this Article and for no other purposes:

Water Plant Operation and Maintenance

Industrial Waste and Pollution Control

Rural Electric Line Crews

1. Salaries and Wages and Other Operating Expense	$ 150,260.00	$ 150,260.00
2. Vocational Teacher Training Supplement	18,750.00	18,750.00
Total	$ 169,010.00	$ 169,010.00
Less Estimated Other Income	111,250.00	111,250.00
GRAND TOTAL—A & M ENGINEERING EXTENSION SERVICE FROM GENERAL REVENUE	$ 57,760.00	$ 57,760.00

A & M FIREMEN'S TRAINING SCHOOL

1. Salaries, wages and other operating expenses	$ 48,000.00	$ 48,000.00
Less Estimated Other Income	-27,000.00	-27,000.00
GRAND TOTAL—A & M FIREMEN'S TRAINING SCHOOL FROM GENERAL REVENUE..	$ 21,000.00	$ 21,000.00

A & M FOREST SERVICE

1. Salaries, wages and other operating expenses	$ 897,813.00	$ 857,813.00
Less Estimated Other Income	-311,500.00	-299,000.00
Total—A & M Forest Service, out of General Revenue	$ 586,313.00	$ 558,813.00

A & M RODENT AND PREDATORY ANIMAL CONTROL SERVICE

	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
Rodent Control		
1. Salaries	$ 37,780.00	$ 37,780.00
2. Maintenance, equipment and travel	11,260.00	11,260.00
Total Rodent Control	$ 49,040.00	$ 49,040.00
Predatory Animal Control		
3. Hunters, none to exceed $2,100 per year	$ 147,000.00	$ 147,000.00
4. Freight, express, rent and office supplies	550.00	550.00
5. Travel expenses	30,000.00	30,000.00
Total Predatory Animal Control	$ 177,550.00	$ 177,550.00
GRAND TOTAL—A & M RODENT AND PREDATORY ANIMAL CONTROL SERVICE, FROM GENERAL REVENUE	$ 226,590.00	$ 226,590.00

ARLINGTON STATE COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities)	$ 9,000.00	$ 9,000.00
2. All other General Administrative Salaries	69,000.00	69,000.00
Total, General Administrative Salaries	$ 78,000.00	$ 78,000.00
Resident Instruction, Salaries Only	$ 347,552.00	$ 347,552.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 185,236.00	$ 179,438.00
Plus estimated other income for general operating expenses	90,000.00	90,000.00
Total, general operating expenses	$ 275,236.00	$ 269,438.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$ 610,788.00	$ 604,990.00

TARLETON STATE COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities)	$ 9,000.00	$ 9,000.00
2. All other General Administrative Salaries	41,000.00	41,000.00
Total, General Administrative Salaries	$ 50,000.00	$ 50,000.00
Resident Instruction, Salaries Only	$ 202,330.00	$ 202,330.00

	For the Years Ending August 31, 1952	August 31, 1953
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 126,495.00	$ 126,495.00
Plus estimated other income for general operating expenses	87,000.00	87,000.00
Total, general operating expenses	$ 213,495.00	$ 213,495.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$ 378,825.00	$ 378,825.00

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities) ..	$ 9,000.00	$ 9,000.00
2. All other General Administrative Salaries	116,000.00	116,000.00
Total, General Administrative Salaries	$ 125,000.00	$ 125,000.00
Resident Instruction, Salaries Only ..	$ 646,646.00	$ 646,646.00
Vocational Teacher Training Supplement	26,917.00	26,917.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 192,902.00	$ 192,902.00
Plus estimated other income for general operating expenses	177,280.00	177,280.00
Total, general operating expenses	$ 370,182.00	$ 370,182.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$ 991,465.00	$ 991,465.00

BOARD OF REGENTS, STATE TEACHERS COLLEGES

Salaries and Wages		
1. Executive Secretary	$ 5,600.00	$ 5,600.00
2. Secretary and Office Manager	3,000.00	3,000.00
3. Seasonal Help	100.00	100.00
4. Rent, equipment, telephone, telegraph, traveling expense and contingent ..	3,085.00	3,085.00
GRAND TOTAL—BOARD OF REGENTS, STATE TEACHERS COLLEGES, FROM GENERAL REVENUE	$ 11,785.00	$ 11,785.00

TEXAS COLLEGE OF ARTS AND INDUSTRIES

General Administration, Salaries Only	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
1. President (with house and utilities)	$ 12,000.00	$ 12,000.00
2. All other General Administrative Salaries	98,000.00	98,000.00
Total, General Administrative Salaries	$ 110,000.00	$ 110,000.00
Resident Instruction, Salaries Only	$ 542,962.00	$ 542,962.00
Vocational Teacher Training Supplement	$ 11,810.00	$ 11,810.00
Citrus and Vegetable Training Center	$ 32,000.00	$ 32,000.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 73,636.00	$ 73,636.00
Plus estimated other income for general operating expenses	166,500.00	166,500.00
Total, general operating expenses	$ 240,136.00	$ 240,136.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$ 770,408.00	$ 770,408.00

COTTON RESEARCH COMMITTEE

Administrative Salaries		
1. Administrative Director	$ 8,000.00	$ 8,000.00
2. Stenographer and Clerk (part-time)	1,200.00	1,200.00
3. Clerk (part-time)	300.00	300.00
4. Other Administrative Operating Expense including Equipment	4,050.00	4,050.00
Total, Administrative Office	$ 13,550.00	$ 13,550.00
Research		
5. Research Salaries and Other Operating Expense including Equipment	149,894.00	149,894.00
Total—Cotton Research Committee out of General Revenue Fund	$ 163,444.00	$ 163,444.00

EAST TEXAS STATE TEACHERS COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities)	$ 10,000.00	$ 10,000.00
2. All other General Administrative Salaries	142,540.00	142,540.00
Total, General Administrative Salaries	$ 152,540.00	$ 152,540.00
Resident Instruction, Salaries Only	$ 716,246.00	$ 716,246.00

	For the Years Ending August 31, 1952	August 31, 1953
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 120,220.00	$ 120,220.00
Plus estimated other income for general operating expenses	287,000.00	287,000.00
Total, general operating expenses	$ 407,220.00	$ 407,220.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$ 989,006.00	$ 989,006.00

LAMAR STATE COLLEGE OF TECHNOLOGY

General Administration, Salaries Only		
1. President (with house and utilities)	$ 10,000.00	$ 10,000.00
2. All other General Administrative Salaries	73,000.00	73,000.00
Total, General Administrative Salaries	$ 83,000.00	$ 83,000.00
Resident Instruction, Salaries Only ..	$ 349,650.00	$ 349,650.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 213,230.00	$ 213,230.00
Plus estimated other income for general operating expenses	146,750.00	146,750.00
Total, general operating expenses	$ 359,980.00	$ 359,980.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$ 645,880.00	$ 645,880.00

NORTH TEXAS STATE COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities)	$ 14,000.00	$ 14,000.00
2. Vice-President	9,000.00	9,000.00
3. All other General Administrative Salaries	172,000.00	172,000.00
Total, General Administrative Salaries	$ 195,000.00	$ 195,000.00
Resident Instruction, Salaries Only ..	$1,407,205.00	$1,407,205.00
Vocational Teacher Training Supplement	6,485.00	6,485.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 174,200.00	$ 174,200.00

General Operating Expenses—Cont'd	For the Years Ending August 31, 1952	August 31, 1953
Plus estimated other income for general operating expenses	$ 398,515.00	$ 398,515.00
Total, general operating expenses	$ 572,715.00	$ 572,715.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$1,782,890.00	$1,782,890.00

SAM HOUSTON STATE TEACHERS COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities)	$ 10,000.00	$ 10,000.00
2. All other General Administrative Salaries	107,000.00	107,000.00
Total General Administrative Salaries	$ 117,000.00	$ 117,000.00
Resident Instruction, Salaries Only ..	$ 561,629.00	$ 561,629.00
Vocational Teacher Training Supplement	$ 25,577.00	$ 25,577.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 159,296.00	$ 159,296.00
Plus estimated other income for general operating expenses	150,423.00	150,423.00
Total, general operating expenses ..	$ 309,719.00	$ 309,719.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$ 863,502.00	$ 863,502.00

SOUTHWEST TEXAS STATE TEACHERS COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities)	$ 10,000.00	$ 10,000.00
2. All other General Administrative Salaries	105,000.00	105,000.00
Total—General Administrative Salaries	$ 115,000.00	$ 115,000.00
Resident Instruction, Salaries Only	$ 587,802.00	$ 587,802.00
Vocational Teacher Training Supplement	$ 4,154.00	$ 4,154.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 113,731.00	$ 113,731.00

	For the Years Ending August 31, 1952	August 31, 1953
General Operating Expenses—Cont'd		
Plus estimated other income for general operating expenses	$ 173,446.00	$ 173,446.00
Total—General Operating Expenses	$ 287,177.00	$ 287,177.00
GRAND TOTAL, GENERAL REVENUE APPROPRIATION	$ 820,687.00	$ 820,687.00
TEXAS STATE COLLEGE FOR WOMEN		
General Administration, Salaries Only		
1. President (with house and utilities)	$ 12,000.00	$ 12,000.00
2. All other General Administrative Salaries	84,000.00	84,000.00
Total—General Administrative Salaries	$ 96,000.00	$ 96,000.00
Resident Instruction, Salaries Only ..	$ 444,892.00	$ 444,892.00
Vocational Teacher Training Supplement	$ 9,677.00	$ 9,677.00
General Operating Expenses		
General Revenue Appropriation for General Operating Expenses	$ 362,482.00	$ 251,080.00
Plus estimated other income for general operating expenses	165,323.00	165,323.00
Total—General Operating Expenses	$ 527,805.00	$ 416,403.00
GRAND TOTAL—GENERAL REVENUE APPROPRIATION	$ 913,051.00	$ 801,649.00
TEXAS SOUTHERN UNIVERSITY		
General Administration, Salaries Only		
1. President (with house and utilities) ..	$ 12,000.00	$ 12,000.00
2. All other General Administrative Salaries	101,000.00	101,000.00
Total—General Administrative Salaries	$ 113,000.00	$ 113,000.00
Resident Instruction, Salaries Only ..	$ 560,337.00	$ 560,337.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 284,735.00	$ 284,735.00
Plus estimated other income for general operating expenses	167,500.00	167,500.00
Total—general operating expenses	$ 452,245.00	$ 452,245.00
GRAND TOTAL—GENERAL REVENUE APPROPRIATION	$ 958,072.00	$ 958,072.00

STEPHEN F. AUSTIN STATE COLLEGE

	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
General Administration, Salaries Only		
1. President (with house and utilities) ..	$ 10,000.00	$ 10,000.00
2. All other General Administrative Salaries	103,000.00	103,000.00
Total—General Administrative Salaries	$ 113,000.00	$ 113,000.00
Resident Instruction, Salaries Only ..	$ 476,508.00	$ 476,508.00
Vocational Teacher Training Supplement	$ 3,966.00	$ 3,966.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 157,586.00	$ 157,586.00
Plus estimated other income for general operating expenses	111,034.00	111,034.00
Total—general operating expenses	$ 268,620.00	$ 268,620.00
GRAND TOTAL—GENERAL REVENUE APPROPRIATION	$ 751,060.00	$ 751,060.00

SUL ROSS STATE COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities) ..	$ 10,000.00	$ 10,000.00
2. All other General Administrative Salaries	58,000.00	58,000.00
Total—General Administrative Salaries	$ 68,000.00	$ 68,000.00
Resident Instruction, Salaries Only ..	$ 300,237.00	$ 300,237.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 65,523.00	$ 65,523.00
Plus estimated other income for general operating expenses	81,000.00	81,000.00
Total—General operating expenses ..	$ 146,523.00	$ 146,523.00
GRAND TOTAL—GENERAL REVENUE APPROPRIATION	$ 433,760.00	$ 433,760.00

TEXAS TECHNOLOGICAL COLLEGE

	For the Years Ending August 31, 1952	August 31, 1953
General Administration, Salaries Only		
1. President (with house and utilities) ..	$ 16,000.00	$ 16,000.00
2. Vice-President	11,000.00	11,000.00
3. All other General Administrative Salaries	219,000.00	219,000.00
Total—General Administrative Salaries	$ 246,000.00	$ 246,000.00
Resident Instruction, Salaries Only ..	$1,351,386.00	$1,351,386.00
Vocational Teacher Training Supplement	24,750.00	24,750.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 301,594.00	$ 301,594.00
Plus estimated other income for general operating expenses	550,000.00	550,000.00
Total—General Operating Expenses	$ 851,594.00	$ 851,594.00
GRAND TOTAL—GENERAL REVENUE APPROPRIATION	$1,923,730.00	$1,923,730.00

TEXAS TECHNOLOGICAL MUSEUM

1. Salaries and Other Operating Expense, from General Revenue Fund	$ 25,000.00	$ 25,000.00

THE UNIVERSITY OF TEXAS

General Administration, Salaries Only		
1. Chancellor (at $17,500 plus $1,000 allowance for house and utilities) ...	$ 18,500.00	$ 18,500.00
2. Comptroller	12,500.00	12,500.00
3. Assistant to Chancellor (Part-time) ..	9,200.00	9,200.00
4. President (with house and utilities) ..	15,000.00	15,000.00
5. Vice-President	12,500.00	12,500.00
6. All other General Administrative Salaries	780,300.00	780,300.00
Total—General Administrative Salaries	$ 848,000.00	$ 848,000.00
Resident Instruction, Salaries Only ..	$3,823,939.00	$3,823,939.00
Vocational Teacher Training Supplement	41,349.00	41,349.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 350,133.00	$ 350,133.00
Plus estimated other income for general operating expenses	1,288,651.00	1,288,651.00
Total—General operating expenses	$1,638,784.00	$1,638,784.00
GRAND TOTAL—GENERAL REVENUE APPROPRIATION	$5,063,421.00	$5,063,421.00

EXTRAMURAL DIVISIONS

	For the Years Ending August 31, 1952	August 31, 1953
1. Fellowships and Scholarships	$ 10,000.00	$ 10,000.00
2. Salaries and Wages and other operating expense for organized research and extension	726,292.00	713,992.00
Less Estimated Other Income	-407,300.00	-407,300.00
Total General Revenue appropriation for organized research and extension	$ 318,992.00	$ 306,692.00
GRAND TOTAL—EXTRAMURAL DIVISIONS, FROM GENERAL REVENUE	$ 328,992.00	$ 316,692.00

M. D. ANDERSON HOSPITAL FOR CANCER RESEARCH

1. Salaries, maintenance, equipment, travel, clinical substations (extension education) Hospital utilities and technical equipment	$1,560,523.00	$2,195,286.00
Less Estimated Other Income	-25,000.00	-50,000.00
GRAND TOTAL—M. D. ANDERSON HOSPITAL FOR CANCER RESEARCH FROM GENERAL REVENUE	$1,535,523.00	$2,145,286.00

UNIVERSITY OF TEXAS MEDICAL BRANCH

1. Salaries and other expense, including equipment, for School of Medicine, College of Nursing, John Sealy Hospital, State Hospital for Crippled and Deformed Children, and Galveston State Psychopathic Hospital	$5,154,500.00	$6,258,490.00
Less Estimated Other Income	-1,264,500.00	-1,658,490.00
Total—University of Texas Medical Branch from General Revenue Fund	$3,890,000.00	$4,600,000.00

SOUTHWESTERN MEDICAL SCHOOL

1. Salaries and Other Expense Including Equipment	$ 771,845.00	$ 734,845.00
2. Less Estimated Other Income	-86,000.00	-79,000.00
Total — Southwestern Medical School from General Revenue Fund	$ 685,845.00	$ 655,845.00

THE UNIVERSITY OF TEXAS SCHOOL OF DENTISTRY

	For the Years Ending August 31, 1952	For the Years Ending August 31, 1953
1. Salaries and Other Expense including Equipment	$ 724,667.00	$ 676,008.00
2. Less Estimated Other Income	-139,476.00	-133,080.00
Total—The University of Texas School of Dentistry from General Revenue	$ 585,191.00	$ 542,928.00

TEXAS WESTERN COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities)	$ 10,000.00	$ 10,000.00
2. All other General Administrative Salaries	91,000.00	91,000.00
Total—General Administrative Salaries	$ 101,000.00	$ 101,000.00
Resident Instruction, Salaries Only	$ 541,151.00	$ 541,151.00
General Operating Expenses		
General Revenue Appropriation for general operating expenses	$ 168,921.00	$ 168,921.00
Plus estimated other income for general operating expenses	120,000.00	120,000.00
Total—general operating expenses	$ 288,921.00	$ 288,921.00
GRAND TOTAL—GENERAL REVENUE APPROPRIATION	$ 811,072.00	$ 811,072.00

TEXAS MEMORIAL MUSEUM

1. Salaries and Other Expenses from General Revenue Fund	$ 30,000.00	$ 30,000.00

WEST TEXAS STATE COLLEGE

General Administration, Salaries Only		
1. President (with house and utilities)	$ 10,000.00	$ 10,000.00
2. All other General Administrative Salaries	104,000.00	104,000.00
Total—General Administrative Salaries	$ 114,000.00	$ 114,000.00
Resident Instruction, Salaries Only	404,940.00	404,940.00
Vocational Teacher Training Supplement	3,400.00	3,400.00

General Operating Expenses	For the Years Ending August 31, 1952	August 31, 1953
General Revenue Appropriation for general operating expenses	$ 128,880.00	$ 128,880.00
Plus estimated other income for general operating expenses	110,000.00	110,000.00
Total—General Operating Expenses	$ 238,880.00	$ 238,880.00
GRAND TOTAL—GENERAL REVENUE APPROPRIATION	$ 651,220.00	$ 651,220.00

WEST TEXAS MEMORIAL MUSEUM

1. Salaries and Other Expenses, from General Revenue Fund	$ 25,000.00	$ 25,000.00

RECAPITULATION—HIGHER EDUCATION

Texas A & M—Main	$2,832,190.00	$2,832,190.00
Texas A & M—Extramural	23,058.00	23,058.00
Texas Agricultural Experiment Station System	1,230,023.00	1,163,749.00
A & M Agricultural Extension Service	720,000.00	720,000.00
A & M Engineering Experiment Station	203,758.00	196,058.00
A & M Engineering Extension Service	57,760.00	57,760.00
A & M Firemen's Training School	21,000.00	21,000.00
A & M Forest Service	586,313.00	558,813.00
A & M Rodent and Predatory Animal Control Service	226,590.00	226,590.00
Arlington State College	610,788.00	604,990.00
Prairie View Agricultural and Mechanical College	991,465.00	991,465.00
Tarleton State College	378,825.00	378,825.00
Texas A & I	770,408.00	770,408.00
Board of Regents	11,785.00	11,785.00
Cotton Research Committee	163,444.00	163,444.00
East Texas State Teachers College	989,006.00	989,006.00
Lamar State College of Technology	645,880.00	645,880.00
North Texas State Teachers College	1,782,890.00	1,782,890.00
Sam Houston State Teachers College	863,502.00	863,502.00
Southwest Texas State Teachers College	820,687.00	820,687.00
Stephen F. Austin State College	751,060.00	751,060.00
Sul Ross State College	433,760.00	433,760.00
Texas Southern University	958,072.00	958,072.00
Texas State College for Women	913,051.00	801,649.00
Texas Technological College	1,923,730.00	1,923,730.00
Texas Technological Museum	25,000.00	25,000.00
University of Texas—Main	5,063,421.00	5,063,421.00
Extramural Divisions	328,992.00	316,692.00
M. D. Anderson Hospital for Cancer Research	1,535,523.00	2,145,286.00
University of Texas Medical Branch	3,890,000.00	4,600,000.00
Southwestern Medical School	685,845.00	655,845.00
The University School of Dentistry	585,191.00	542,928.00
Texas Memorial Museum	30,000.00	30,000.00

RECAPITULATION—HIGHER EDUCATION—Cont'd

	For the Years Ending August 31, 1952	August 31, 1953
Texas Western College	$ 811,072.00	$ 811,072.00
West Texas State College	651,220.00	651,220.00
West Texas Memorial Museum	25,000.00	25,000.00
New Buildings—Houston & Dallas (See Special Provisions)	5,115,000.00	Unexpended Balance
GRAND TOTAL	$37,655,309.00	$33,556,835.00

Sec. 2. All balances in the institutional funds of the several State institutions named in this Article, at the close of the fiscal year ending August 31, 1951, including balances in their revolving funds at that time, and the entire income to said funds during each of the fiscal years ending August 31, 1952, and August 31, 1953, which are not otherwise appropriated for either or both of said fiscal years, are hereby appropriated for the operation, maintenance, and improvement of said State institutions during each of said fiscal years respectively.

Sec. 3. In accordance with the Constitutional provision that taxes for county purposes only be paid to counties in which are located endowment lands set aside to The University of Texas by the Constitution of the State of Texas and the Act of 1883, there is hereby appropriated to the State Comptroller of Public Accounts out of the Available University Fund for the payment of taxes to such counties for county purposes only upon said University-owned land the sum of not to exceed One Hundred Forty-three Thousand and Fifty-six Dollars ($143,056) for the fiscal year ending August 31, 1952, and the sum of Seventy-nine Thousand, Two Hundred and Fifty-eight Dollars ($79,258) for the fiscal year ending August 31, 1953. Provided, however, that any moneys appropriated in this Article may be used for the purpose of paying current and delinquent taxes that have accrued, or may accrue, under the provisions of the above-mentioned Constitutional Amendment. It is further provided that any balances remaining in the moneys appropriated in this Section for the year ending August 31, 1952, may be carried forward and added to the appropriation for the second year of the biennium, that is, for the fiscal year ending August 31, 1953.

Further, there is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund of the State to pay interest on State of Texas bonds held by the Texas Agricultural and Mechanical College Federal Land Grant Fund the sum of Ten Thousand, Four Hundred and Fifty Dollars ($10,450) for each of the fiscal years ending August 31, 1952, and August 31, 1953; and to pay the interest on State of Texas bonds held by the Permanent Fund of The University of Texas the sum of Twenty-two Thousand, Six Hundred and Eighty-six Dollars ($22,686) for each of the fiscal years ending August 31, 1952, and August 31, 1953.

HIGHER EDUCATION—SPECIAL PROVISIONS

Sec. 4. The Texas Agricultural and Mechanical College System. (a) There is hereby appropriated to the Agricultural and Mechanical College of Texas for each fiscal year ending August 31, 1952, and August 31, 1953, that portion of the Available University Fund apportioned to said college by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of

Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Agricultural and Mechanical College of Texas, together with any balance in said Agricultural and Mechanical College-University of Texas Available Fund for any previous fiscal year.

(b) There is appropriated to the Agricultural and Mechanical College of Texas the total amount of current or accumulated interest received on the land grant endowment fund of said college, aggregating approximately Ten Thousand, Four Hundred Fifty Dollars ($10,450) annually and any balance thereof on hand at the end of any preceding fiscal year, for each of the fiscal years ending August 31, 1952, and August 31, 1953, to be expended in the payment of expenses incurred in fulfilling any of the purposes provided by the State Land Grant College Act and the Federal Land Grant College Act, and any amendments thereto, in the manner therein provided.

(c) The Board of Directors of the Agricultural and Mechanical College of Texas is hereby authorized to invest the Agricultural and Mechanical College of Texas Special Mineral Fund, established by Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, in bonds of the United States of America. Bonds of this fund may, at the discretion of the Board of Directors, be sold and the proceeds reinvested for said fund under these provisions. The income from this fund may, at the discretion of said Board of Directors, be credited to the fund or may be used for expenses incurred in the sale of oil, gas and mineral leases or for erecting permanent improvements for any of the colleges, services or agencies of the Texas Agricultural and Mechanical College System.

(d) For the purpose of paying the expenses incurred for administering the Pure Feed Laws, in accordance with the provisions of Article 3872–3881, inclusive, of the Revised Civil Statutes of Texas, 1925, and amendments thereto, there is hereby appropriated to the Texas Agricultural Experiment Station of the Texas Agricultural and Mechanical College System out of the receipts accrued to the credit of the Pure Feed Fund for each of the fiscal years ending August 31, 1952, and August 31, 1953, including any balances on hand at the beginning of each of said fiscal years, such amounts thereof as shall be necessary for efficient administration and operation of said Pure Feed Laws. The unexpended balance in said Fund may be used for the purposes of conducting experiments in animal and poultry nutrition, and plant research, provided that any salaries paid or supplemented therefrom shall not exceed those paid for the same or similar services in the Agricultural and Mechanical College of Texas.

(e) Appropriations to the Agricultural and Mechanical College of Texas or any other parts of the Texas Agricultural and Mechanical College System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said system, such as a motor pool, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Agricultural and Mechanical College of Texas.

(f) The Agricultural and Mechanical College of Texas is authorized to furnish supervision and professional assistance in agriculture and the mechanic arts to any college within the State requesting it, with particular emphasis on supervision of courses for returning veterans.

(g) Part of the appropriated sums for Resident Instruction, salaries only, made by this Article for the Agricultural and Mechanical College of Texas, may be used for the purpose of paying salaries not to exceed Nine Thousand, Six Hundred Dollars ($9,600) per year each to not more than twelve (12) professors, and of Eight Thousand, Six Hundred

Dollars ($8,600) each to not more than twelve (12) professors who are nationally distinguished in some field of collegiate instruction or research, provided that not more than six (6) in each class mentioned above shall be from persons now on the staff except when it is necessary to meet bona fide offers to other qualified persons now on the staff; provided further, that such salaries shall be paid only upon specific approval of the Board of Directors with reasons for granting such salaries stated in the minutes of the Board meeting.

(h) The Board of Directors of the Agricultural and Mechanical College of Texas is authorized to employ persons to serve two or more parts of the Texas Agricultural and Mechanical College System jointly and to pay their salaries in whole or in part from the appropriations made herein to said College System. The Board of Directors of the Agricultural and Mechanical College of Texas is authorized to establish the Texas Agricultural and Mechanical College System Account from which salaries and expenses for the administration and supervision of the parts of the System may be paid and to require the parts of the System, namely, the Agricultural and Mechanical College of Texas, Tarleton State College, Arlington State College, Prairie View A. & M. College of Texas, the Texas Agricultural Experiment Station, the Texas Agricultural Extension Service, the Texas Forest Service, the Texas Engineering Experiment Station, the Texas Engineering Extension Service, the Firemen's Training School, the Rodent and Predatory Animal Control Service, and any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas Agricultural and Mechanical College System, from funds appropriated by the Legislature to the parts of the Texas Agricultural and Mechanical College System for non-instructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas Agricultural and Mechanical College System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

(i) Any unexpended balances remaining as of August 31, 1952, in funds herein appropriated to the Main Station, Sub-stations, and Field Laboratories of the Texas Agricultural Experiment Station System are hereby reappropriated for the year ending August 31, 1953.

(j) There is hereby reappropriated for each of the fiscal years of the biennium covered by this appropriation any unexpended balances remaining in the fund for Wool and Mohair Study appropriated by House Bill No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949.

Sec. 5. Cotton Research Committee of Texas. In order that the trained personnel and the facilities of the University of Texas, the Agricultural and Mechanical College System of Texas, and the Texas Technological College may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products, and more fully to comply with the provisions of Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941, and Chapter 451,

Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Cotton Research Committee, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury subject to the limitations provided in this Act; provided also that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

Sec. 6. Prairie View A. & M. College of Texas. The Prairie View A. & M. College of Texas is authorized to expend from its appropriated funds for General Operating Expense a sum of Eighteen Thousand Dollars ($18,000) each year for student nurse stipends.

Section 6A. North Texas State College. Part of the appropriated sums for Resident Instruction, salaries only, made by this Article for the North Texas State College may be used for the purpose of paying salaries of not to exceed Nine Thousand, Six Hundred Dollars ($9,600) per year each to not more than three (3) professors who are nationally distinguished in some field of collegiate instruction or research; and for the purpose of paying salaries of not more than Eight Thousand, Six Hundred Dollars ($8,600) per year each to not more than three (3) professors who are nationally distinguished in some field of collegiate instruction or research; and that for each class above-mentioned (a) not more than three (3) persons now on the staff shall be eligible therefor, or (b) to meet bona fide offers, to not to exceed two (2) other persons now on the staff, or (c) to procure new professors to the staff. Provided further that such salaries shall be paid only upon the written approval of a majority of the Board of Regents, and the minutes of the Board shall set forth in detail the reasons for granting such salaries. The distribution of these between classifications (a), (b), and (c) above shall be left to the discretion of the Board of Regents.

Sec. 7. Sam Houston State Teachers College. The Sam Houston State Teachers College is authorized to contract with the Texas Prison Board to supply the said College with electric power when and if there is a surplus of power generated at the penitentiary over and above its needs.

Sec. 8. Texas Technological College. Part of the appropriated sums for Resident Instruction, salaries only, made by this Article for the Texas Technological College may be used for the purpose of paying salaries of not to exceed Nine Thousand, Six Hundred Dollars ($9,600) per year each to not more than six (6) professors who are nationally distinguished in some field of collegiate instruction or research; and for the purpose of paying salaries of not more than Eight Thousand, Six Hundred Dollars ($8,600) per year each to not more than six (6) professors who are nationally distinguished in some field of collegiate instruction or research; and that for each class above mentioned (a) not more than three (3) persons now on the staff shall be eligible therefor, or (b) to meet bona fide offers, to not to exceed two (2) other persons now on the staff, or (c) to procure new professors to the staff. Provided further that such salaries shall be paid only upon the written approval of a majority of the Board of Regents, and the minutes of the Board shall set forth in detail the reasons for granting such salaries. The distribution of these between classifications (a), (b), and (c) above shall be left to the discretion of the Board of Regents.

Sec. 9. The University of Texas. There is hereby appropriated for the maintenance, support, direction, operation and salaries of The University of Texas, including the Medical Branch at Galveston, for each fiscal year ending August 31, 1952, and August 31, 1953, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of the University of Texas, together with any balance in said Available University Fund for any previous fiscal year. There are appropriated and may be expended from said Fund for each year of the biennium not exceeding the following amounts:

Forty Thousand Dollars ($40,000) for geologizing, surveying and determining boundaries of University lands; Thirty Thousand Dollars ($30,000) for operating the Investment Office; Fifty Thousand Dollars ($50,000) and all fees received from geophysical permits for supervising, gauging and auditing oil, gas and mineral production and for upkeep expenses of Endowment Lands including expenses of supervision of geophysical exploration thereof; Five Thousand Dollars ($5,000) for the expenses of surface-leasing of University Lands; Five Thousand Dollars ($5,000) for expenses of the Board of Regents; Four Thousand Dollars ($4,000) for expenses of the Board for Lease of University Lands; and Six Thousand Dollars ($6,000) for the employment of a full-time Attorney on University Lands, said amounts to be transferable or adjustable between said items within the discretion of the Board of Regents; provided their combined total is not exceeded. The residue of said Available Fund, if any, may be expended for permanent improvements, equipment, instructional and other educational services, repairs and physical plant operation and maintenance.

Part of the appropriated sums for Resident Instruction, salaries only, made by this Article for the University of Texas may be used for the purpose of paying salaries of not to exceed Nine Thousand, Six Hundred Dollars ($9,600) per year each to not more than twelve (12) professors who are nationally distinguished in some field of collegiate instruction or research; and for the purpose of paying salaries of not more than Eight Thousand, Six Hundred Dollars ($8,600) per year each to not more than twelve (12) professors who are nationally distinguished in some field of collegiate instruction or research; and that for each class above mentioned (a) not more than six (6) persons now on the staff shall be eligible therefor, or (b) to meet bona fide offers, to not to exceed four (4) other persons now on the staff, or (c) to procure new professors to the staff. Provided further that such salaries shall be paid only upon the written approval of a majority of the Board of Regents, and the minutes of the Board shall set forth in detail the reasons for granting such salaries. The distribution of these between classifications (a), (b), and (c) above shall be left to the discretion of the Board of Regents.

It is provided that the Board of Regents of the University of Texas may make necessary transfers from appropriated funds for general operating expenses of the University of Texas Main to the Extramural Divisions.

The Board of Directors of the Texas Union shall annually submit a complete and itemized budget to the Board of Regents of the University of Texas, said budget to be accompanied by a full and complete report of all activities conducted during the past year and all expenditures made incident thereto. The Board of Regents shall make such changes in the budget as it deems necessary before approving same.

Sec. 10. M. D. Anderson Hospital for Cancer Research. (a) There is hereby reappropriated for each of the fiscal years of the biennium covered by this appropriation any unexpended balances remaining in the fund appropriated by House Bill No. 246, Chapter 339, Acts of the Fiftieth Legislature, Regular Session, 1947, and any unexpended balances remaining in the fund appropriated by House Bill No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949, for furniture, equipment, hospital utilities, and technical hospital equipment for the M. D. Anderson Hospital for Cancer Research, to be used in connection with the establishing, equipping and operation of a Cancer Research Laboratory and Hospital.

(b) Any unexpended balances remaining as of August 31, 1952, in the appropriation made herein are hereby reappropriated to the M. D. Anderson Hospital for Cancer Research for the fiscal year beginning September 1, 1952.

Sec. 11. Southwestern Medical School. The Board of Regents is hereby authorized to accept grants, donations and gifts for the exclusive use and benefit of the Southwestern Medical School of the University of Texas. Provided, however, that this Section shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property or chattels which will require appropriations by the Legislature for maintenance or repair.

Sec. 12. University of Texas Medical Branch. It is provided that the Medical Branch may employ at not to exceed Nine Thousand, Six Hundred Dollars ($9,600) per year each to not to exceed eight (8) professors for the School of Medicine of the University of Texas, such professors to be nationally distinguished in their field. Provided further, that such salaries may not be paid except upon written approval of a majority of the Board of Regents, and the minutes of the Board shall set forth in detail the reasons for granting such salaries. There is also hereby appropriated to said Medical Branch to be used in connection with Medical Branch hospitals all charges and fees collected from pay patients for the general operation thereof, including maintenance, support and salaries of employees, for each of the fiscal years covered by this appropriation; and any unexpended balance remaining in said fund at the close of the first fiscal year is hereby reappropriated to said fund for the second fiscal year. Provided, that the Board of Regents of the University of Texas is hereby authorized to fix reasonable rates to be charged and collected from pay patients of said hospitals, and is further authorized to make and enter into contracts for the hospitalization of the indigent sick, and to accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property or chattels which would require appropriation by the Legislature for maintenance or upkeep.

Sec. 13. University of Texas School of Dentistry. There is hereby reappropriated for each of the fiscal years of the biennium covered by this appropriation any unexpended balances remaining in the funds appropriated by House Bill No. 319, Chapter 584, Acts of the Fifty-first Legislature, Regular Session, 1949, to the University of Texas School of Dentistry.

Sec. 14. Medical and Dental Buildings. From and after September 1, 1951, all balances on hand or remaining in the State Hospital Fund as created by Article XIX, House Bill No. 3, Chapter 2, Acts, First Called Session, Fifty-first Legislature, and all moneys accruing to said fund on and after September 1, 1951, from any and all sources whatsoever are hereby transferred to the General Revenue Fund, being the excess over

and above the Five Million Dollars ($5,000,000) credited and to be credited to the State Hospitals and Special Schools building fund each fiscal year, as provided in Section 3, House Bill No. 2, Chapter 1, Acts, First Called Session, Fifty-first Legislature.

There is hereby appropriated to the Board of Regents of The University of Texas for the biennium ending August 31, 1953, out of the General Revenue Fund in the State Treasury not otherwise appropriated the sum of Two Million, Seven Hundred and Fifty Thousand Dollars ($2,750,000) for the purpose of constructing and equipping buildings and other permanent improvements at the Southwestern Medical School of the University of Texas at Dallas, and the sum of Two Million, Three Hundred and Sixty-five Thousand Dollars ($2,365,000) for the purpose of constructing and equipping buildings and other permanent improvements at the Dental College of the University of Texas at Houston.

HIGHER EDUCATION—GENERAL PROVISIONS

The expenditure of the appropriations herein made and authorized, whether from the State General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts, shall be subject to the following provisions:

Sec. 15. Annual Budgets. It is expressly provided that the Governing Board of each of the educational institutions named herein shall approve on or before September 1st of each year of the biennium an itemized budget covering the operations of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds.

All subsequent changes in this budget shall be approved by the Governing Board and shall fall within the total funds estimated to be available for the year. The said Governing Board is held strictly accountable to the Legislature for spending the appropriations herein made wisely, economically, and for the best interests of the several institutions of higher learning and the State.

The Governing Boards of the respective institutions of higher education of this State are hereby directed to forward copies of the approved budgets herein provided to the State Comptroller, and also copies of all minute items of approved changes in the budgets authorized by the Governing Boards.

Sec. 16. Budget Approval When Required. The Legislative Budget Board is hereby authorized to require the submission of a budget for its approval prior to the expenditure of any of the funds appropriated to the state institutions of higher education and to the other educational agencies of the State of Texas named in this Article. Such requirement, when exercised, shall be made by filing written notice with the State Comptroller and written direction with the institution or agency. After the effective date provided in such notice, no moneys herein appropriated shall be expended until such budget approval shall have been secured. The authority granted by this paragraph shall be exercised only in emergencies. The Legislative Budget Board shall determine when such an emergency exists.

Sec. 17. Uniform Financial Accounts and Reports. All institutions of higher education in Texas for which appropriations have been made in this Article shall keep their financial accounts in accordance with the recommendations of the National Committee on Standard Reports for Institutions of Higher Learning, and shall, within one hundred twenty (120) days after the close of each fiscal year, file with the Governor and the State Board of Education, printed financial reports set up in accordance with the forms recommended by said committee in its publication

entitled "Suggested Forms for Financial Reports of Colleges and Universities," which reports shall be subject to public inspection.

Sec. 18. Fiscal Regulations. Each of the institutions named in this Article is hereby authorized and directed to compile a set of regulations which shall include the local rules and regulations for the fiscal management of that institution; the general provisions, prohibitions, and requirements of this Act; and the applicable provisions of other State or Federal laws and regulations governing the custody, expenditure, and accountability for and of public funds.

Sec. 19. Salary Payment Report: The Governing Boards of each of the several institutions, within seventy-five (75) days after the close of each fiscal year of the biennium, shall file with the Governor and the State Auditor an itemized schedule of salaries and wages paid to all employees who received Five Hundred Dollars ($500) or more for services during the fiscal year out of any funds from any source or character under the control of the Governing Board, showing for each employee the total amount of payments from each source during the twelve (12) months of the fiscal year, the title of the position or kind of service rendered, and a summary of all such expenditures by departments. These reports shall be subject to public inspection.

Sec. 20. Limitation on Courses of Study. None of the appropriations herein made and authorized, whether from the State General Revenue Fund, local instructional funds, or any other receipts and funds whatsoever except bequests and gifts, shall be expended for the continuance or establishment of a department of instruction which was not in existence on October 1, 1950, nor for courses of instruction required for any degree which was not being offered by the institution on October 1, 1950, provided that Lamar State College of Technology is authorized to offer the Bachelor of Science degree and the courses of instruction leading thereto and certificates of completion in technical and terminal courses of less than four (4) years duration. This section shall not apply to Reserve Officers Training Corps instruction; and in the event of a National Emergency, the Legislative Budget Board may authorize additional courses requested by the Federal Government in the interest of National Defense.

Courses of study in conflict with the provisions of this Section shall be terminated on or before August 31, 1951. By October 1st of each of the fiscal years in the biennium following August 31, 1951, the appropriate governing board shall certify to the State Comptroller the compliance by each educational institution with the provisions of this Section. The State Comptroller is hereby authorized and directed to withhold payment of funds herein appropriated for any of the above named institutions of higher education until said certificate of compliance has been received.

Sec. 21. Standards for Size of Academic Staffs. The number of full-time teachers employed in each teaching institution named in this Article shall not, for the fiscal year beginning September 1, 1951, exceed the ratio of one such teacher for each fifteen (15) full-time student equivalents enrolled in such institution on the sixth class day of the spring semester of 1951 or the sixth class day of the fall semester of 1951, whichever is the greater number.

The number of full-time teachers employed in each teaching institution named in this Article shall not, for the fiscal year beginning September 1, 1952, exceed the ratio of one such teacher for each fifteen (15) full-time student equivalents enrolled in such institution on the sixth class day of the fall semester of 1952; provided, however, that this limitation for such fiscal year may be relaxed with the approval of the Leg-

islative Budget Board in the event of an unforeseen National Emergency.

The two preceding paragraphs shall not be construed to require any institution to increase its staff, the ratio specified being only a maximum limitation on the number of the teaching staff. The intent of the Fifty-second Legislature is to limit the number of teachers employed at each institution to a reasonable number so that adequate salaries may be paid to those who are employed, and to preclude overstaffing which requires the money appropriated to be divided between too many teachers.

For the purposes of this section the following definitions shall apply:

A "full-time teacher" shall mean the equivalent of a teacher who devotes his full time to classroom instruction. In cases where a member of the teaching staff, including administrative heads of departments, graduate assistants, and others who devote only a part of their time to classroom instructional activities, a "full-time teacher" equivalent shall be defined as one who teaches fifteen (15) semester credit hours each week. Part-time teaching shall be computed on this basis.

"Teaching institution" shall mean each of the eighteen (18) academic colleges and universities named in this Article. Not included are the medical and dental schools and other agencies of higher education.

A "full-time student" shall mean the equivalent of a student who is registered in residence for fifteen (15) semester credit hours per semester.

The reports on full-time student equivalents and full-time teacher equivalents shall be made by each institution affected by this section to the Legislative Budget Board through the Texas Central Education Agency on the following dates: for the sixth class day of the spring semester of 1951 on July 1, 1951; for the sixth class day of the fall semester of 1951 on November 1, 1951; for the sixth class day of the fall semester of 1952 on November 1, 1952.

It is expressly provided, however, that Lamar State College of Technology is excepted from all the foregoing provisions of this Section for the biennium beginning September 1, 1951; and it is expressly provided that the Texas State College for Women is excepted from all of the foregoing provisions of this Section for the fiscal year beginning September 1, 1951.

Sec. 22. Teaching Loads. During the biennium for which these funds are appropriated, it is declared the intent of the Fifty-second Legislature that the Governing Boards and heads of all State institutions of higher education shall offer only such courses and teach only such classes for which there is such a demand that each full-time teacher shall have a teaching load that is economically justified; that they shall offer no elective course with an enrollment of less than ten (10) students in the lower division classes, and six (6) students in the upper division undergraduate classes, and further that required courses under these limits should be kept to a minimum. The State Commissioner of Education shall submit to the Legislative Budget Board by November 15th and April 15th of each year, a list of classes having fewer than such numbers of students by institution and by each semester of the regular session, and for the summer school, indicating which of the courses are elective and which are required, as reported to him by the respective institutions of higher education as of their sixth class day.

Sec. 23. Academic Rank Distribution: The individual members of the teaching staff in each educational institution named herein shall be distributed as evenly as is practicable among the academic ranks of Instructor, Assistant Professor, Associate Professor and Professor, subject to an absolute limit of not more than forty per cent (40%) in any one rank at any one time. For the purposes of this Section, in computing

the number of teaching staff, those who devote only a portion of their time to classroom instruction shall be counted in their respective academic ranks on the basis of the fractional part of the full-time work load which is devoted to teaching.

Sec. 24. Additional Salary Payments. No institution of higher education shall pay in excess of the salary rates specified for the itemized positions in this Article, excepting only those which are designated as "part-time."

Any other employees who distribute their time and duties between general administration, instruction, activities related to instruction, and/or the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

Full-time employees on twelve (12) months basis may receive not more than Five Hundred Dollars ($500) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondents and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than at the rate of Five Hundred Dollars ($500) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

Sec. 25. Employee Transfers and Promotions. It shall be the duty of the executive head of any agency of higher education to transfer members of the faculty and non-academic employees of the agency to any other position when necessary or desirable to increase the effectiveness and efficiency of the agency. Additional positions may be added only with the consent of the Governing Board of the agency of higher education. Such position shall not pay larger amounts than those provided for similar positions in such agency; in the event there are no similar positions within such agency, such additional positions shall not pay larger amounts than those provided for similar positions in other State institutions, departments, or agencies.

Sec. 26. Vacation Allowance. Vacation allowances shall be set for officers and employees who serve on a twelve (12) months basis by the Governing Boards of the various educational institutions in conformity with the provisions for vacation allowance specified by the Fifty-second Legislature in Article III of this Act.

Sec. 27. Holidays. Legal holidays and Christmas holidays to be observed by the institutions of higher education shall be equivalent to those specified by the Fifty-second Legislature in Article III of this Act, except that the Governing Boards of the various educational institutions may adjust the actual observance of such holidays to such times as will permit efficient academic schedules.

Sec. 28. Office Hours. State employees shall work a minimum of forty-four (44) hours per week excepting Sundays and legal holidays.

Sec. 29. Transfer Limitations. The amounts appropriated in this Article for General Administration, salaries only, shall not be increased from transfers from other funds. Transfers out may be made with the approval of the Governing Boards of the respective institutions.

None of the moneys appropriated specifically for Resident Instruction, salaries only, may be transferred out of that item during the fiscal year

beginning September 1, 1951. To meet emergency situations which might arise during the fiscal year beginning September 1, 1952, due to unforeseen military requirements and sharp decreases in student enrollment, transfers of moneys out of the item Resident Instruction, salaries only, may be made to General Operating Expense subject to the advance written approval of the Legislative Budget Board.

Transfers of moneys into Resident Instruction, salaries only, from any other appropriated items, whether general revenue or local funds in character, may be made with the approval of the Governing Boards of the respective institutions.

Sec. 30. Definitions of Terms. The term General Operating Expenses as used in this Article shall mean necessary operating expenses for General Administration; necessary operating expenses and salaries for instructional departments other than resident instructional salaries; salaries and necessary operating expenses for extension and correspondence teaching, libraries, and organized activities related to instruction; improvements and repairs; physical plant operation and maintenance; bond premiums; workman's compensation insurance payments where authorized by law; travel and equipment.

The term Vocational Teacher Training Supplement as used in this Article shall mean salaries, current charges, travel, supplies, and miscellaneous operating expense.

Sec. 31. Local Income from Educational Activities. The governing boards of each of the colleges or universities for which appropriations are made herein shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, noninstructional services, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment Funds. The State Treasurer is directed to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts, but he shall not be required to keep separate accounts of types of funds deposited by each institution. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution shall open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less often than every five (5) days, make remittances therefrom to the State Treasurer of all except Five Hundred Dollars ($500) of the total balance in said clearing account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Income for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up the difference.

Each institution affected by this Section is hereby authorized to set up a Revolving Fund to facilitate the payment of nominal expenses, to pay bills within cash discount periods, and to pay day and weekly payroll claims, etc. Disbursements from the revolving funds are to be reimbursed from the respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed

procedures except that one (1) voucher and one (1) warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during each month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

The respective governing boards shall determine, subject to the approval of the Legislative Budget Board, the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts in the same manner if necessary. Such Board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The revolving fund for each institution may be set up from State appropriations herein made for General Operating Expenses, or from local funds on hand at August 31, 1951. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

Sec. 32. Other Institutional Receipts. No property valued in excess of Five Hundred Dollars ($500) and belonging to any of the institutions herein provided for, or any agency thereof, shall be sold or disposed of without the direction of the Legislature or the consent of its Governing Board, and all proceeds from the sale of such property, from labor performed, from the sale of materials, crops, and supplies, from fees and any and all other receipts, shall become and are hereby appropriated for the use of the respective institutions to be expended in compliance with the provisions of this Act and under the direction and with the approval of the Governing Board having jurisdiction. Any balance remaining to the credit of any of said institutional local funds at said institution at the end of any fiscal year is hereby appropriated for the above-mentioned purposes for the succeeding year.

Sec. 33. Local Depositories. The Governing Boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in Section 31 of this Article. The Boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within five (5) days from date of collection. The Governing Boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said Boards.

It is hereby declared the legislative intent that the Governing Boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

Sec. 34. All State-owned motor-propelled passenger-carrying vehicles except buses under the control of any institution or agency of higher education are hereby declared to be no longer needed. Such vehicles shall be sold in compliance with and as provided for in Article 666, Revised Civil Statutes of Texas, as amended, or otherwise as provided by law, not later than October 1, 1951. No such vehicle may be purchased with any of the funds appropriated in this Article, provided, however, that these provisions of this Section in regard to the sale and purchase of such vehicles shall not apply to jeeps equipped for fire-fighting purposes or to passenger vehicles equipped with two-way radios used by the

Texas Forest Service of the Texas Agricultural and Mechanical College System for fire protection purposes.

Notices shall be given in writing to persons now using said vehicles of the time and place they are to be sold in order that such persons may have an opportunity to bid on said vehicles.

Funds derived from the sale of such vehicles are hereby appropriated for General Operating Expenses, in addition to the sums otherwise appropriated in this Article, to the institution or agency of higher education selling such vehicles.

Sec. 35. Traveling Expenses. No traveling expenses shall be incurred by Board Members, heads of institutions, or by any employee of any of the schools, or other agencies named herein, inside or outside the boundaries of the State of Texas, except for institutional business as approved by the Governing Board of the several institutions named herein, including the formal presentation of original researches, by an employee, if before a national, regional or state learned society approved in advance by the administrative head of the school, and no travel shall be performed outside of the state except upon the written consent of the school's Board of Regents or executive head. All persons employed in any capacity by these State educational institutions and agencies, except heads of institutions named in this Article and members of the Boards who do not receive an annual or monthly salary, who travel at the expense of the State are limited to the amount of Four Dollars ($4) per day for meals and a total of Six Dollars ($6) per day for meals and lodging; it being specifically provided that the employees, shall obtain receipts for all amounts expended for lodging and other expenses except meals, local telephone and taxi fare; and shall file such receipts with their expense accounts as provided for employees of State Departments, and the local disbursing officers shall require the same method of claim presentation and forms. The expenses of Regents or Directors shall be approved by the presiding officer of the Governing Board, and the expenses of all other employees shall be approved by the President or Chief Financial Officer, and the Auditor of the college or institution.

It is provided further that any officer or employee who travels on official state business, and who uses his own car while doing so, shall be reimbursed for the use of said car on the basis of the total mileage traveled during any calendar month at the following rates: Six Cents (6¢) per mile for the first thousand (1,000) miles traveled, and Five Cents (5¢) per mile for each mile traveled in excess of one thousand (1,000) miles. Before the Comptroller or disbursing officer of the educational institutions hereinbefore named shall issue any such warrant for reimbursement, the said officer or employee shall file an affidavit with the Comptroller or disbursing officer showing the point of origin and the point of destination of his trip and the mileage actually traveled. If the Comptroller or disbursing officer is of the opinion that said officer or employee did not take the shortest practicable route to the point of destination and return, the Comptroller or disbursing officer shall have the authority and it shall be his duty to compute the mileage of the shortest practicable route between the point of origin and destination and return, and he shall issue his warrant or check in reimbursement therefor on the basis aforesaid.

Sec. 36. Rental of Machines and Equipment. None of the moneys herein appropriated shall be used for the rental of office machines or any equipment of any kind without first having presented a requisition for the rental thereof to the Board of Control and secured said Board's written approval thereof; and the State Comptroller, or any local disbursing officer, shall not issue warrants or checks in payment of state

rental without said Board's written approval. No agency of the Government or any state employee shall permit any seller who has bid on new machines or new equipment of any kind to deliver any used or rented equipment in fulfillment of such order, even though said equipment has been used by the agency so deciding to purchase.

Sec. 37. Air Conditioning Equipment. The expenditure of any funds herein appropriated, whether from the General Revenue Fund or from receipts and income from Educational and General activities, for the purchase of new or additional air conditioning or refrigerating equipment for any purpose except food preservation, laboratory or scientific purposes, hospitals and replacement parts in existing installations, is expressly prohibited for the biennium beginning September 1, 1951.

The purchase and installation of air conditioning or refrigerating equipment as a part of new construction of research and laboratory facilities are exempt from the provisions of this Section.

Sec. 38. Audits. The State Auditor shall make annually an audit of the books and accounts of each of the institutions for which funds are appropriated herein, and the State Comptroller shall charge the costs of such audits, as certified to him by the State Auditor on the completion of each such audit, out of the appropriations herein made for General Operating Expenses at the several institutions.

Sec. 39. Estimates Required. If any executive officer of an institution named in this Article shall fail or refuse to furnish estimates to the executive budget office, as required by Article 642 of the Revised Civil Statutes of Texas, 1925, as amended, on or before the first day of April, 1952, and April, 1953, such fact shall be certified by the Executive Department to the State Comptroller of Public Accounts, who shall thereafter not issue his warrants upon any fund belonging to that particular institution for any purposes, until said estimate is filed with the executive budget office.

Sec. 40. Athletic Departments. The general provisions of this Article shall not apply to athletic departments. The Governing Boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments.

Sec. 41. Postage Stamps. None of the money appropriated herein for postage stamps shall be spent except on warrants and checks made payable to a United States Post Office and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made.

Sec. 42. Printing and Stationery. All printing and stationery shall be purchased through the Board of Control and shall be confined to such articles and qualities as are selected and contracted for by said Board, except said printing provided by law to be done by several of the State institutions. No embossed or engraved printing or stationery shall be purchased. This Section shall not be applicable to any institution which operates its own printing plant.

Sec. 43. Student Registration Reports. The Governing Boards of each of the several institutions herein appropriated for shall file for each institution under their respective jurisdiction, on or before October 1, 1952, in the office of the Secretary of the State Board of Education a report showing the number of semester credit hours registered for, as well as the number of such hours completed, for the lower level, upper level, and in technical courses of instruction as those terms are defined in the biennial report of the State Board of Education of 1934-36, as well as the number of student registrations in the lower level and upper level, for the long sessions of 1950-51 and 1951-52 and for the summer sessions of 1951 and 1952. Thereafter, as soon as the information is available,

said Boards shall file a semester report, as outlined above, for the first semester of the long session of 1952–53, and shall file a semester report showing the number of semester credit hour registrations in the lower level, upper level, and technical courses of instruction, as well as the number of student registrations in each classification as of the close of registration for the second semester of the long session of 1952–53.

Sec. 44. Employment of Aliens. No money shall be paid out of any appropriation made herein for other than instructional services for a longer period than ninety (90) days, to any person who is not a citizen of the United States unless naturalization proceedings have been instituted; provided that this limitation shall not prevent the employment for a longer period than ninety (90) days of regular students, who are not citizens, as student assistants or minor employees in the educational institutions of this State.

Sec. 45. Reemployment Privileges. It is expressly provided that those persons formerly employed in the several institutions named herein, but who have been temporarily employed in the Government service or who are serving in the Armed Forces, are, on their request, to be reemployed in their former positions, and said positions are not to be filled permanently by any other person, unless the person who formerly held such position has signified his intention not to return. In the event that the person who originally held such a position signifies, in writing, to the head of the institution involved, that it is not his intention to return to the position which he formerly occupied, the position is not to be filled permanently unless the enrollment at the institution has increased to such an extent that, in the declared opinion of the Governing Board of the institution, an emergency exists for an appointment to said position.

Sec. 46. Compliance with Internal Revenue Act. All officers and employees of this State and its agencies, instrumentalities, political subdivisions and municipalities having control over the payments of any salaries or wages to public officers or employees, are hereby authorized and required to comply with the provisions of the Federal Income Internal Revenue Act of 1942 and amendments thereto, and to any Texas statutes relating thereto; and said officers and employees are authorized to make Teacher Retirement and Employees Retirement deductions in accordance with the Teacher Retirement and Employees Retirement Acts, on payroll forms prescribed by the State Comptroller, and the Comptroller is directed to issue warrants accordingly. Any expenses involved in complying with provisions of this subsection may be paid from the appropriations made herein.

Sec. 47. Purchases from the Federal Government: The Governing Boards of the State institutions of higher education, either acting directly, or through the Board of Control, or any other State agency, for their respective institutions, are hereby authorized to negotiate with the duly authorized agencies of the Federal Government and to pay for same out of local funds of the institutions for purchase of commodities and supplies of any kind or character whatsoever; provided, however, that such item, or items, so purchased will be obtained at a price not to exceed the prevailing market value thereof, and if there be no market value, then at the real, or intrinsic, value; and it is further provided that the State Board of Control, or the several Governing Boards of the State institutions of higher learning are authorized to waive the requirements of bidder's bond and performance bonds otherwise required, in dealing with the duly authorized representatives of the Federal Government.

Provided, however, that the Governing Boards of such institutions, or such institutions, shall secure the approval of the Legislature before accepting from the Federal Government or others, grants of real property that will mean the subsequent spending of State funds.

Sec. 48. Vocational Teacher Training. The amount appropriated to certain institutions as a vocational teacher training supplement shall be allocated among the vocational services and expended as vocational teacher training aid in accordance with plans approved by the State Board for Vocational Education. No funds appropriated in this Article shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the Governing Boards of institutions having vocational teacher training departments authorizing such institutions to utilize the public schools in providing practice teacher training for college under-graduate vocational students.

Sec. 49. Cooperation for Economic Development. State educational institutions and other educational agencies of the State, when requested by the Governor, are authorized to use available funds under this appropriation for the purpose of rendering all practical assistance to the Governor or to State agencies designated by him, in making surveys and investigations, in disseminating information and conducting research concerning the advantages and capacities of the State with respect to industrial activities; the production, processing and use of farm and ranch products; the utilization of natural resources; the solution of problems of small businesses; the growth and development of rural and urban areas; and for such other purposes as will aid the economic growth and general welfare of the State.

ARTICLE VI. GENERAL PROVISIONS

Sec. 1. No money appropriated by this Act shall be paid to any person as salary or as compensation for personal services unless and until such person has filed with the payroll clerk or official by whom such salary or other compensation is certified for payment, an oath or affirmation stating:

"(a) That the affiant is not, and has never been, a member of the Communist Party. (The term 'Communist Party' as used herein means any organization which (a) is substantially directed, dominated or controlled by the Union of Soviet Socialistic Republics or its satellites, or which (b) seeks to overthrow the Government of the United States or of any State by force, violence or any other unlawful means); and

"(b) That the affiant is not, and for a period of at least ten (10) years has not been, a member of any organization, association, movement, group or combination which the Attorney General of the United States, acting pursuant to Executive Order No. 9835, March 21, 1947, 12 Federal Register 1935, has designated as totalitarian, fascist, communist or subversive, or as having adopted a policy of advocating or approving the commission of acts of force or violence to deny others their rights under the Constitution of the United States, or as seeking to alter the form of Government of the United States by unconstitutional means; and

"(c) That the affiant is not, and for a period of at least ten (10) years has not been, a member of any 'Communist Political Organization' or 'Communist Front Organization' registered under the Federal Internal Security Act of 1950 (50 U.S.C.A. 781, et seq.) or required to so register under said Act by final order of the Federal Subversive Activities Control Board."

Sec. 2. The various agencies, departments, boards and institutions for which appropriations are made in this Act shall obtain and make available to their employees, the names of organizations, associations, movements, groups and combinations comprehended by subdivisions (b) and (c) above in order that such employees can readily perceive whether

they can lawfully and truthfully file the oath or affirmation required herein.

Sec. 3. Architectural fees paid from funds appropriated in this Act shall be governed by the following schedule:

Services of the Architect:

The fees established in this schedule shall be for complete professional service. This service shall include the following:

(A) The necessary conferences, and the preparation of preliminary studies.

(B) The production of complete architectural, mechanical, and structural drawings, and specifications, and then proper correlation.

(C) The General Administration and supervision of the work.

Schedule of Fees:

The schedule of fees to be paid to the architect for this complete professional service, based on the total cost of the work, shall be not to exceed the following amounts:

Cost of Project		Fee
The first	$ 200,000.00	5%
The next	300,000.00	4.5%
The next	500,000.00	4.0%
The next	1,000,000.00	3.7%
The next	1,000,000.00 and over	3.3%

Special Projects:

The fee to be paid for certain special projects shall be not to exceed the following amounts:

(A) On small individual projects in which the construction cost does not exceed $50,000.00, 6%.

(B) On small individual projects, requiring special and technical design and study, on which the construction cost does not exceed $100,000.00, 6%.

Furnished by the State:

The State will furnish the architect a limited consulting service consisting of a complete site survey, soil analysis, and a program of the work outlining in detail the space requirements, and their general arrangement, and the standards of types of Construction and Mechanical Design.

Supervision:

The Architect shall supervise the construction of the work to such an extent as may be necessary to ascertain whether the work is being executed in conformity with his working drawings or specifications or directions; make recommendations on materials, and equipment; check and report on contractors' proposals in connection with changes in the contract and approve certificates of payment.

When continuous field supervision or a clerk-of-the-work is deemed necessary by the owner, such supervisory personnel shall be furnished by the owner subject to approval by the architect. The cost of such supervisory personnel shall be paid by the owner.

Sec. 4. Other Operating Expense.

The terms "Operating Expense" or "Other Operating Expense" or "General Operating Expense" includes all objects of expenditures in the "2,000," "3,000," "4,000," and "5,000" series of the Expenditure classification section of the State Comptroller of Public Accounts publication "Classification of Accounts," revised to August 31, 1949, edition.

Sec. 5. Repairs, Improvements and Equipment.

The terms "Repairs, Improvements and Equipment," "Repairs and Improvements" or "Repairs and Equipment" includes all objects of expenditures in the "4,000" and "5,000" series of the Expenditure Classification section of the State Comptroller of Public Accounts publication "Classification of Accounts," revised to August 31, 1949, edition.

Sec. 6. The words "prior approval" and "prior written approval" wherever they occur in this Act are hereby defined to mean advance written approval.

ARTICLE VII. SAVING CLAUSE.

If any section, sentence or clause or part of this Act shall for any reason be held to be invalid, such decision shall not affect the remaining portions of this Act, and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof, irrespective of the fact that any other sentence, section, clause, or part thereof may be declared invalid.

ARTICLE VIII. SUSPENDING CLAUSE.

All laws and parts of laws in conflict with the provisions of this Act are expressly suspended for the period of the biennium for which this appropriation is made.

ARTICLE IX. EMERGENCY CLAUSE.

The importance of this legislation to the people of the State of Texas, and the crowded condition of the calendars in both Houses of the Legislature, create an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each House be suspended; and said Rule is hereby suspended, and that this Act shall take effect and be in force from and after its passage, and it is so enacted.

Passed the House, March 22, 1951: Yeas 94, Nays 35; House refused to concur in Senate amendments, March 29, 1951, and requested appointment of Conference Committee to consider differences between the two Houses; House adopted Conference Committee Report, May 10, 1951: Yeas 72, Nays 61, 1 present not voting; passed the Senate, as amended, March 28, 1951, by a viva voce vote; at request of House, Senate appointed Conference Committee to consider differences between the two Houses; Senate adopted Conference Committee Report, May 8, 1951, by a viva voce vote.

Approved June 28, 1951.

Effective 90 days after June 28, 1951, date of adjournment.